

BUDGET 2023-2024



SC21153 SECONDARY EDUCATION

**GOVERNMENT OF SINDH
FINANCE DEPARTMENT**

SC21153 (153)
Secondary Education
BUDGET ESTIMATES 2023-2024

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Karachi	19,664	12,254,819,000	10,217,036,000	14,535,346,000	294,895,000	14,830,241,000
Hyderabad	4,006	3,956,151,000	3,723,029,000	4,413,862,000	64,732,000	4,478,594,000
Khairpur	3,850	4,057,956,000	3,249,809,000	3,695,845,000	41,737,000	3,737,582,000
Benazirabad	3,346	2,486,894,000	2,541,869,000	2,601,875,000	52,871,000	2,654,746,000
Sukkur	2,730	2,093,319,000	1,953,054,000	2,077,182,000	18,456,000	2,095,638,000
Dadu	2,114	2,577,276,000	2,276,744,000	2,589,156,000	23,933,000	2,613,089,000
Sanghar	2,106	2,481,252,000	2,157,441,000	2,330,318,000	10,590,000	2,340,908,000
Larkana	2,090	2,112,562,000	2,017,364,000	2,143,395,000	40,691,000	2,184,086,000
Mirpurkhas	2,017	1,633,444,000	1,709,936,000	1,619,936,000	19,031,000	1,638,967,000
Nausheroferoze	1,715	2,170,616,000	1,877,709,000	1,987,315,000	13,936,000	2,001,251,000
Tharparkar@Mithi	1,542	1,038,154,000	1,015,392,000	1,173,456,000	30,550,000	1,204,006,000
Shahdad Kot - Kamber	1,535	1,580,814,000	1,416,316,000	1,612,197,000	14,526,000	1,626,723,000
Badin	1,509	1,366,562,000	1,392,499,000	1,169,703,000	33,357,000	1,203,060,000
Jamshoro	1,439	1,179,152,000	1,180,646,000	1,325,192,000	36,233,000	1,361,425,000
Thatta	1,424	1,130,930,000	1,016,395,000	1,114,404,000	6,571,000	1,120,975,000
Shikarpur	1,398	1,362,660,000	1,098,653,000	1,413,912,000	27,362,000	1,441,274,000
Matiali	1,378	1,051,177,000	1,102,904,000	1,120,004,000	11,243,000	1,131,247,000
Tando Muhammad Khan	1,287	750,466,000	783,165,000	923,608,000	8,420,000	932,028,000
Jacobabad	1,204	1,412,386,000	1,408,964,000	1,297,224,000	9,034,000	1,306,258,000
Umerkot	1,177	739,711,000	750,134,000	739,761,000	4,243,000	744,004,000
Kashmore	1,145	983,467,000	991,841,000	1,073,076,000	2,304,000	1,075,380,000
Ghotki	856	1,253,674,000	949,528,000	915,990,000	5,506,000	921,496,000
Tando Allahyar	815	634,045,000	625,413,000	650,699,000	4,187,000	654,886,000
Sujawal	735	592,361,000	596,541,000	565,941,000	3,272,000	569,213,000
TOTAL	61,082	50,899,848,000	46,052,382,000	53,089,107,000	777,680,000	53,866,787,000

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	Rs
Charged:	0
Voted:	53,866,787,000
Total:	53,866,787,000

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
092101	SECONDARY EDUCATION	50,700,964,000	46,012,903,000	53,604,236,000
096101	SECRETARIAT / POLICY / CURRICULUM	198,884,000	39,479,000	262,551,000
TOTAL		50,899,848,000	46,052,382,000	53,866,787,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
KQ2079	GOVERNMENT GIRLS HIGH SCHOOL NEELAM KARACHI SOUTH	3,569,000	956,000	2,265,000
MY0221	GBHS ALLAH BUX BALAL MATIARI	12,760,000	20,943,000	18,049,000
MY0276	GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI	11,324,000	15,029,000	10,905,000
JK0258	GOVT. URDU MEDIUM SECONDARY SCHOOL SHAHBAZ BASE JACOBABAD	4,515,000	4,757,000	11,136,000
MX0387	GGHS CHELHAR TALUKA CHACHRO THARPARKAR	3,725,000	4,361,000	4,714,000
MX0388	GHS KATTAN AHMED SHAH TALUKA MITHI THARPARKAR	1,664,000	1,447,000	1,615,000
MX0389	GHS VEENJHANIHARI THARPARKAR	1,884,000	4,209,000	1,966,000
MX0390	GHS REHMANABAD THARPARKAR	2,580,000	3,402,000	2,835,000
MX0391	GHS KAROORO TALUKA CHACHRO THARPARKAR	3,076,000	4,714,000	3,802,000
MX0392	GHS HAJI SOBDAR NOHRIO THARPARKAR	2,979,000	5,414,000	2,459,000
MX0393	GHS EDANI THARPARKAR	2,844,000	2,755,000	2,328,000
MX0394	GHS MOHAMMAD KHAN RAHIMOON THARPARKAR	5,455,000	9,317,000	9,025,000
SY0528	GGHS ABAD LAKHA SUKKUR	3,280,000	3,428,000	2,891,000
SY0529	GGHS GARIBABD SUKKUR	2,235,000	2,420,000	2,702,000
SY0530	GBHS MAIN ROHRI SUKKUR	2,753,000	4,711,000	3,485,000
SY0531	GBHS ARORE TALUKA ROHRI SUKKUR	2,814,000	2,643,000	3,387,000
SY0532	GBHS ROOPHER TALUKA PANOAKIL SUKKUR	2,420,000	3,173,000	2,862,000
SY0533	GBHS NIRCH TALUKA PANOAKIL SUKKUR	2,758,000	5,074,000	3,713,000

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		Rs	Rs	Rs
SY0534	GBHS ISLAMIA OLD SUKKUR	2,550,000	3,511,000	2,997,000
SY0535	GBHS PANHWAR TALUKA PANOAKIL SUKKUR	2,235,000	830,000	2,148,000
SY0536	GBHS ISMAIL ZANGEJO TALUKA PANOAKIL SUKKUR	2,489,000	4,487,000	3,338,000
SY0537	GBHS CHUNGHA TALUKA PANOAKIL SUKKUR	3,662,000	10,365,000	5,686,000
SY0538	GBHS IBRAHIM INDHAR TALUKA PANOAKIL SUKKUR	3,675,000	7,820,000	5,754,000
DD0461	GBHS MUHAMMAD KHAN LASHARI DADU			8,507,000
GO0316	GOVERNMENT HIGH SCHOOL (SINGLE) SECTION SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI	2,231,000	1,548,000	6,138,000
JO0318	GOVERNMENT GIRLS SECONDARY SCHOOL MANJHAND DISTRICT JAMSHORO DISTRICT JAMSHORO			2,360,000
KQ2693	GOVT. GIRLS SECONDARY SCHOOL PELWAN JOKHIO GADAP TOWN KARACHI	4,485,000	1,309,000	4,059,000
KQ2694	GOVT. BOYS SECONDARY SCHOOL HAJI IBRAHIM BALOCH KARACHI	4,117,000	1,125,000	3,435,000
KQ2698	GBSS SIRAJ AHMED JOKHIO KATHORE KARACHI	5,548,000	2,177,000	6,500,000
MX0424	GOVT. GIRLS HIGH SCHOOL MUHAMMAD KHAN RAHIMOO	2,562,000	3,469,000	5,146,000
MX0425	GOVT. BOYS HIGH SCHOOL JOGIVERO	250,000	89,000	253,000
MX0426	GOVT. BOYS HIGH SCHOOL ABDUL LATIF UNER	1,598,000	1,584,000	3,052,000
MX0427	GOVT. CAMPUS HIGH SCHOOL QAZI SAHIB DINO DIPLO THARPARKAR	48,621,000	5,658,000	72,623,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
MX0428	GHS ARNAR WAGHRIA TALUKA CHACHRO DISTRICT THARPARKAR@MITHI	1,784,000	583,000	1,608,000
MX0429	GHS THAROO JO PAR ALLAH DAD PARO TALUKA DALHI DISTRICT THARPARKAR@MITHI	2,903,000	2,917,000	5,719,000
MX0430	GHS LAKMIAR MALHOREVEENA TALUKA MITHI DISTRICT THARPARKAR@MITHI	1,816,000	3,749,000	4,701,000
MX0439	GHS MITHA KHAN NOHRI DISTRICT THARPARKAR	909,000	76,000	4,176,000
MX0466	GOVT. BOYS HIGH SCHOOL ISMAIL PARO CHONHAR TALUKA ISLAMKOT DISTRICT THARPARKAR			1,215,000
MX0467	GOVT. BOYS HIGH SCHOOL SOB HARO SHAH TALUKA MITHI THARPARKAR			1,632,000
MX0472	GOVT. BOYS HIGH SCHOOL OTHO UC VIJUTO TALUKA MITHI DISTRICT THARPARKAR			4,437,000
MY0287	GOVERNMENT HIGH SCHOOL PHUL KAKA DISTRICT MATIARI			4,678,000
MY0288	PATEL GOHRAM KHAN GOVERNMENT GIRLS HIGH SCHOOL SAEED KHAN LAGHARI DISTRICT MATIARI			8,627,000
MY0289	GOVERNMENT HIGH SCHOOL HAJI HASSAN GAHOTHI DISTRICT MATIARI			2,090,000
MY0290	GOVERNMENT HIGH SCHOOL JAMAL DAHRI DISTRICT MATIARI			772,000
MY0291	GOVERNMENT HIGH SCHOOL DARYA KHAN TALPUR DISTRICT MATIARI			7,902,000
MY0292	GOVERNMENT HIGH SCHOOL MEHMOOD THAHEEM DISTRICT MATIARI			4,705,000
MY0297	GOVT. GIRLS HIGH SCHOOL BADARUNSA PIR GUL HASSAN DISTRICT MATIARI			2,126,000

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NX0438	GOVERNMENT BOYS HIGH SCHOOL DARIS DISTRICT NAUSHERO FEROZE			3,295,000
NX0440	GOVT. BOYS HIGH SCHOOL HARRON SHAR TALUKA & DISTRICT NAUSHAHRO FEROZE			4,494,000
SL0133	G.B.H.S BEGNAH	18,521,000	14,474,000	21,517,000
SL0134	G.B.H.S G.M. BARAN	13,701,000	12,236,000	15,618,000
SL0135	G.B.H.S LADIYOON	25,454,000	25,919,000	30,686,000
SL0136	G.B.H.S GOONGANI	15,043,000	14,317,000	18,544,000
SL0137	G.B.H.S CHHACHH JAN KHAN	16,798,000	22,955,000	22,355,000
SL0138	G.B.H.S CHUHAR JAMALI	41,883,000	33,962,000	
SL0139	G.B.H.S KHISARABAD	25,574,000	21,375,000	26,387,000
SL0140	G.B.H.S NODO BARAN	23,637,000	15,866,000	32,322,000
SL0141	G.B.H.S BELLO	26,767,000	41,485,000	35,369,000
SL0142	G.B.H.S CHHURETANI	17,453,000	15,124,000	18,529,000
SL0152	G.G.H.S TARR KHOWAJA	34,562,000	27,863,000	38,686,000
SL0153	G.B.H.S A.K.PALIJO	10,341,000	14,599,000	13,371,000
SL0154	G.B.H.S DARRO	47,881,000	52,995,000	
SL0155	G.B.H.S DAWOOD PARHIYAR	18,806,000	17,167,000	21,946,000
SL0156	G.B.H.S JHOKE SHARIF	23,542,000	31,220,000	
SL0157	G.B.H.S LAIKPUR	28,526,000	30,256,000	31,268,000
SL0158	G.B.H.S ESSA BIKAK	23,696,000	25,162,000	26,153,000
SL0159	G.B.H.S MUREED KHOSO	19,766,000	16,393,000	22,060,000
SN0474	GOVT. BOYS HIGH SCHOOL JAN MOHAMMAD KALOI DISTRICT SANGHAR			3,664,000

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JK0166	GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA	111,019,000	102,383,000	124,604,000
JK0167	GOVERNMENT BOYS HIGH SCHOOL NAWRA	24,730,000	26,761,000	32,449,000
JK0168	GOVERNMENT BOYS HIGH SCHOOL	36,548,000	40,319,000	
JK0169	GBHS BUNGALLOW	25,453,000	24,261,000	28,353,000
JK0170	GOVERNMENT BOYS HIGH SCHOOL QADIRPUR	29,782,000	21,158,000	33,639,000
JK0171	GBHS AHMEDMIAN	39,459,000	33,934,000	47,175,000
JK0172	GOVERNMENT BOYS HIGH SCHOOL SMAM	110,512,000	90,316,000	120,537,000
JK0173	GBHS ADAM KHAN	33,247,000	23,916,000	34,615,000
JK0174	GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD	75,806,000	87,075,000	93,141,000
JK0175	GOVERNMENT GIRLS HIGH SCHOOL (SINGLE	51,790,000	57,272,000	67,764,000
JK0177	GOVERNMENT BOYS HIGH SCHOOL	134,784,000	123,389,000	
JK0178	GOVERNMENT BOYS HIGH SCHOOL SYED ABDUL	48,744,000	43,594,000	55,764,000
JK0179	GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN	45,320,000	41,905,000	51,352,000
JK0180	GOVERNMENT BOYS HIGH SCHOOL UDI THUL	28,240,000	29,624,000	32,021,000
JK0181	GOVERNMENT BOYS HIGH SCHOOL MIRPUR	60,522,000	47,363,000	65,843,000
JK0182	GBHSS - SARDAR SOHRAB KHAN SARKI JACOBAB	44,188,000	45,219,000	
JK0183	GOVERNMENT BOYS HIGH SCHOOL KHUDA	34,630,000	27,872,000	37,432,000

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		Rs	Rs	Rs
JK0184	GBHS BAHOO	27,933,000	24,730,000	30,076,000
JK0185	GOVERNMENT BOYS HIGH SCHOOL	45,326,000	50,688,000	
JK0186	GBHS KARIM BUX	30,777,000	19,204,000	35,681,000
JK0187	GBHS DIYA THUL	31,416,000	16,279,000	33,631,000
JK0188	GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR	26,389,000	20,409,000	27,352,000
JK0189	GOVERNMENT BOYS HIGH SCHOOL	41,062,000	36,640,000	44,792,000
JK0190	GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR	30,458,000	26,378,000	34,018,000
JK0191	GOVERNMENT BOYS HIGH SCHOOL GARHI	23,917,000	24,703,000	26,593,000
JK0192	GBHS DODAPUR	34,138,000	36,102,000	
JK0193	GOVERNMENT BOYS HIGH SCHOOL MIRANPUR	19,880,000	15,937,000	23,010,000
JK0194	GOVERNMENT BOYS HIGH SCHOOL PUNHOON	13,529,000	11,109,000	16,833,000
JK0196	GOVERNMENT GIRLS HIGH SCHOOL	12,499,000	25,302,000	21,532,000
JK0197	GHS SHERANPUR JACOBABAD	22,292,000	20,003,000	23,629,000
JK0198	GBHS JOUNGAL	10,580,000	15,781,000	
JK0199	GBHS LAL BHATTI	10,716,000	16,298,000	12,845,000
JK0200	GBHS JAHANPUR	6,492,000	11,637,000	9,342,000
JK0201	GBHS TAJO DERO	5,673,000	3,439,000	5,697,000
JK0202	GBHS RAILWAY COLONY	9,126,000	35,266,000	21,487,000
JK0203	GBHS MOULA DAD	5,473,000	15,442,000	13,036,000
JK0204	GGHS ALLAN KHAN JAMALI	13,388,000	35,388,000	22,276,000
JK0205	GGHS PIR HAJAN SHAH	10,557,000	15,351,000	13,892,000

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		Rs	Rs	Rs
JK0206	GOVT BOYS HIGH SCHOOL ABAD	9,527,000	10,963,000	11,219,000
JK0207	GBHS ABDULLAH JAFFRI	15,242,000	21,885,000	18,040,000
JK0208	GGHS MUBARAKPUR	9,901,000	11,431,000	13,848,000
JK0209	GGHS QADIR DAD NOONARI	6,806,000	17,481,000	11,604,000
KK0163	GGHS GHOUNSPUR	11,342,000	11,244,000	13,861,000
KK0164	GGHS KASHMORE	17,458,000	20,570,000	
KK0165	GGHS COLONY NO.1 K.MORE	15,264,000	13,339,000	18,836,000
KK0166	E.S IN G.G.H.S COLONY NO.1 K.MORE	3,706,000	2,686,000	4,430,000
KK0167	E.S IN G.H. S. S (B) GHOUNSPUR	7,377,000	5,218,000	2,280,000
KK0169	G. BHITTAI HIGH SCHOOL (B) K.KOT	55,717,000	63,582,000	70,609,000
KK0170	E.S IN GBHITTAI HIGH SCHOOL (B) K.KOT	9,974,000	9,553,000	13,086,000
KK0171	G. MEHRAN HIGH SCHOOL (B) K.KOT	28,646,000	30,051,000	35,436,000
KK0172	E.S IN GMEHRAN HIGH SCHOOL (B) K.KOT	15,093,000	13,949,000	18,805,000
KK0174	E.S IN GHIGH SCHOOL (B) DARI K.KOT	9,180,000	4,187,000	
KK0175	GBHS BHANNER K.KOT	15,542,000	20,861,000	19,257,000
KK0176	E.S IN G.HIGH SCHOOL (B) BHANNER K.KOT	11,440,000	8,493,000	13,590,000
KK0177	GBHS SHERAL ABAD K.KOT	17,685,000	26,711,000	23,330,000
KK0178	E.S IN G.H.S (B) SHERAL ABAD K.KOT	12,088,000	12,780,000	15,600,000
KK0180	E.S IN G.H.S (B) KARAMPUR TANG:	10,947,000	6,628,000	12,719,000

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		Rs	Rs	Rs
KK0181	G. H.S (B) A.GHAFOOR BIJARANI TANG:	15,392,000	15,261,000	18,644,000
KK0182	E.S IN G.H.S (B) A. GHAFOOR BIJARANI T	10,188,000	4,866,000	11,826,000
KK0183	G. H.S (B) MACHHI BUNDO TANG:	11,704,000	6,852,000	13,002,000
KK0184	E.S IN GOVT: H.S (B) MACHHI BUNDO TANG	13,674,000	11,578,000	17,009,000
KK0185	G. H.S (B) ARBAB BAJKANI TANG:	16,277,000	21,603,000	21,648,000
KK0186	E.S IN GOVT: H.S (B) ARBAB BAJKANI TANG	8,722,000	8,522,000	10,818,000
KK0187	GOVERNMENT H.S (B) BALLACHH KHAN DAHANI	28,802,000	28,863,000	35,148,000
KK0188	E.S IN G.H.S (B) BALACHH KHAN DAHANI TA	12,155,000	6,353,000	13,892,000
KK0189	GBHS GUL MUHAMMAD BIJARANI	20,581,000	21,964,000	
KK0190	E.S IN G.H.S (B) GUL MUHAMMAD BIJARANI	12,613,000	10,462,000	15,709,000
KK0191	G. H.S (B) RISALDAR TANG:	20,066,000	16,344,000	23,540,000
KK0192	E.S IN GOVERNMENT H.S (B) RISALDAR TANG	13,073,000	11,993,000	16,189,000
KK0193	G. H.S (B) GAHANO KHOSO TANG:	15,524,000	22,173,000	20,636,000
KK0194	E.S IN GOVT: H.S (B) GAHANO KHOSO TANG:	11,992,000	10,472,000	14,643,000
KK0195	GBHS GHULAM QADIR HAJANO TANGWANI	10,799,000	13,485,000	
KK0196	E.S IN GOVERNMENT H.S (B) G. QADIR HAJAN	8,508,000	5,625,000	
KK0199	E.S IN GOVERNMENT H.S (B) GUDDU KASHMORE	8,884,000	8,301,000	

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		Rs	Rs	Rs
KK0200	G. H.S (B) COLONY NO.1 KASHMORE	38,488,000	44,179,000	51,350,000
KK0202	E.S IN GOVERNMENT H.S (B) K.MORE TOWN	12,571,000	11,901,000	16,122,000
KK0203	G. H.S (B) GULAN KOT K.MORE	14,801,000	20,585,000	20,036,000
KK0204	E.S IN GOVERNMENT H.S (B) GULAN KOT K.MO	6,561,000	7,891,000	8,159,000
KK0206	E.S IN GOVERNMENT H.S (B) BUXAPUR K.MORE	7,841,000	5,259,000	
KK0207	G. H.S (B) NOOR ALI JAKHRANI K.MORE	20,775,000	18,239,000	
KK0208	E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR	6,393,000	6,467,000	8,047,000
KK0210	E.S IN GOVERNMENT H.S (B) BADANI K.MORE	14,514,000	13,389,000	
KK0211	G. H.S (B) KHAHI K.MORE	19,788,000	15,532,000	22,924,000
KK0212	E.S IN GOVERNMENT H.S (B) KHAHI K.MORE	9,437,000	9,865,000	12,134,000
KK0213	G. H.S (B) RASOOL BUX CHACHAR K.MORE	15,844,000	17,020,000	17,494,000
KK0214	E.S IN G.H.S (B) RASOOL BUX CHACHAR K.M	5,134,000	4,191,000	6,314,000
KK0215	G. H.S (B) SARDAROO KHOSO K.MORE	15,469,000	14,475,000	19,949,000
KK0216	GGHS ALI SHER @ SARDAR G.S SARKI	10,032,000	8,430,000	12,775,000
KK0217	GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khoso	18,214,000	19,166,000	23,424,000
KK0218	GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR	6,493,000	5,927,000	8,899,000

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		Rs	Rs	Rs
KK0219	GOVERNMENT GIRLS HIGH SCHOOL DARI	11,751,000	7,088,000	13,141,000
KK0220	GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI	24,495,000	30,444,000	31,424,000
KK0221	GOVERNMENT GIRLS HIGH SCHOOL GUDDU	13,483,000	12,604,000	15,766,000
KK0222	GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK	18,177,000	17,540,000	23,635,000
KK0223	GBHS HASAN ALI SHAH	6,409,000	9,791,000	10,816,000
KK0224	GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR	9,142,000	4,662,000	10,644,000
KK0225	GBHS LASHKARI KHA Suhryani	25,915,000	27,732,000	32,520,000
KK0226	GBHS SUHRAB	18,051,000	23,534,000	23,680,000
KK0227	GBHS MIR MEHRAN K Bijrani	22,560,000	19,461,000	27,527,000
KK0228	GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR	19,543,000	21,156,000	24,361,000
KK0229	GBHS MUSHTAQ AHEM Bijarani	5,848,000	8,202,000	6,769,000
KK0230	GBHS QIAS BHAYO	15,951,000	8,047,000	16,633,000
KK0231	GBHS RAIS MUHAMMA Hayat Ogahi	22,945,000	18,027,000	26,494,000
KK0232	GBHS SHERAN BHAYO	20,445,000	31,708,000	28,788,000
KK0233	GBHS SUHBAT GOLO	19,675,000	23,334,000	25,335,000
KK0234	GOVERNMENT GIRLS HIGH SCHOOL TANGWANI	14,690,000	19,522,000	20,757,000
KK0235	GBHS MUHAMMAD YAK Bahlkani	11,619,000	11,904,000	14,920,000
LN0317	GOVERNMENT(GIRLS) HIGH SCHOOL BADAH	25,213,000	36,281,000	32,137,000
LN0318	HEAD MISTRESS GOVERNMENT HIGH SCH(SS) R	14,687,000	7,896,000	16,674,000

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		Rs	Rs	Rs
LN0319	HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL	23,883,000	26,210,000	29,083,000
LN0320	HEAD MISTRESS GOVERNMENT (GIRLS) H SGAJ	28,873,000	29,868,000	34,868,000
LN0321	HEAD MISTRESS GOVERNMENT (GIRLS) H SCHP	19,300,000	19,061,000	21,604,000
LN0322	HEAD MISTRESS GOVERNMENT (GIRLS) HIGH S	14,349,000	13,229,000	16,539,000
LN0323	GGHS LAHORI LARKANA	61,534,000	65,995,000	74,646,000
LN0324	HEAD MISTRESS GOVERNMENT (GIRLS) H SCH	16,235,000	17,190,000	18,916,000
LN0325	GOVERNMENT BOYS HIGH SCHOOL	50,749,000	54,887,000	61,998,000
LN0326	GOVERNMENT BOYS HIGH SCHOOL	94,720,000	80,122,000	111,775,000
LN0327	GOVERNMENT BOYS HIGH SCHOOL	33,942,000	33,390,000	41,782,000
LN0328	GOVERNMENT BOYS HIGH SCHOOL	81,296,000	68,892,000	97,014,000
LN0329	GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR	46,251,000	46,914,000	57,024,000
LN0330	GOVERNMENT BOYS HIGH SCHOOL SAINT	98,341,000	96,747,000	119,912,000
LN0331	GOVERNMENT BOYS HIGH SCHOOL KEHAR LARKANA	25,560,000	21,625,000	29,638,000
LN0332	GOVERNMENT BOYS HIGH SCHOOL RASHEED	23,792,000	21,431,000	27,810,000
LN0333	GOVERNMENT BOYS HIGH SCHOOL DHAMRAH	50,970,000	56,532,000	
LN0334	GOVERNMENT BOYS HIGH SCHOOL MAHOTA	34,063,000	29,673,000	38,467,000
LN0335	GOVERNMENT BOYS HIGH SCHOOL SAJJAN	25,856,000	30,690,000	32,779,000

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		Rs	Rs	Rs
LN0336	GOVERNMENT BOYS HIGH SCHOOL WALEED	34,498,000	26,287,000	39,764,000
LN0337	GBHS BERO	39,275,000	44,533,000	
LN0338	GBHS BAHARPUR	37,410,000	30,492,000	43,564,000
LN0339	GOVERNMENT BOYS HIGH SCHOOL RATODERO	106,722,000	95,556,000	125,518,000
LN0340	GOVERNMENT BOYS HIGH SCHOOL SINGLE SECTION	28,251,000	24,495,000	33,554,000
LN0341	GOVERNMENT BOYS HIGH SCHOOL PANJUDER	22,628,000	27,363,000	26,470,000
LN0342	GOVERNMENT BOYS HIGH SCHOOL GHARI	25,135,000	26,963,000	31,529,000
LN0343	GOVERNMENT BOYS HIGH SCHOOL MASUDERO	20,546,000	19,800,000	24,575,000
LN0344	GOVERNMENT BOYS HIGH SCHOOL WASSAYO	26,201,000	21,038,000	
LN0345	GOVERNMENT BOYS HIGH SCHOOL MIRPUR	24,368,000	25,109,000	28,570,000
LN0346	GOVERNMENT BOYS HIGH SCHOOL KHANWAH	10,759,000	13,955,000	14,574,000
LN0347	GOVERNMENT BOYS HIGH SCHOOL DORKI	75,240,000	60,202,000	88,375,000
LN0348	GBHS BADAH	82,507,000	74,543,000	
LN0349	GBHS ARIJA	24,384,000	29,031,000	30,349,000
LN0350	GOVERNMENT BOYSS HIGH SCHOOL SEEHAR	22,337,000	20,085,000	
LN0351	GOVERNMENT BOYS HIGH SCHOOL KARANI	19,845,000	16,714,000	22,803,000
LN0352	GBHS BAKHO	23,792,000	21,175,000	28,226,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
LN0353	GOVERNMENT BOYS HIGH SCHOOL PATHAN	46,241,000	47,510,000	55,934,000
LN0354	GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO	18,329,000	20,213,000	22,296,000
LN0355	GOVERNMENT BOYS HIGH SCHOOL DARA	20,524,000	18,223,000	24,432,000
LN0356	GOVERNMENT BOYS HIGH SCHOOL MAD BAHO	25,479,000	27,898,000	31,972,000
LN0358	GOVERNMENT BOYS HIGH SCHOOL	20,007,000	18,740,000	
LN0359	GGHS DHAMR	26,347,000	14,010,000	
LN0360	GGHS LARKANA	70,341,000	62,054,000	84,089,000
LN0361	GGHS MUGHAL LARKANA	99,009,000	97,547,000	115,632,000
LN0362	GGHS MAHO LARKANA	21,292,000	34,328,000	28,865,000
LN0363	GOVERNMENT GIRLS HIGH SCHOOL PANJUDERO	20,125,000	28,077,000	25,931,000
LN0364	GOVERNMENT BOYS HIGH SCHOOL FARIDABAD LARKANA	20,018,000	19,201,000	23,780,000
LN0365	GBHS TATRI LARKAN	17,216,000	15,059,000	
LN0366	GBHS RAHIM BUGHIO	25,352,000	34,723,000	32,434,000
LN0367	GOVERNMENT BOYS HIGH SCHOOL GABBAR MASSA	21,331,000	18,020,000	24,695,000
LN0368	GBHS RAHMATPUR LA	42,670,000	39,515,000	51,363,000
LN0369	GGHS RAHMATPUR LARKANA	29,090,000	27,745,000	33,249,000
LN0370	GOVERNMENT GIRLS HIGH SCHOOL LITTLE FOLK	60,665,000	61,923,000	73,278,000
LN0371	GBHS KHAIRO DERO	12,067,000	10,734,000	13,907,000
LN0372	GBHS PHULPOTA-I L	20,110,000	20,030,000	23,623,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
LN0373	GBHS WARIS DINO M	9,399,000	9,664,000	11,130,000
LN0374	GBHS SACHAL COLON	25,939,000	22,278,000	29,572,000
LN0375	GGHS NAUDERO NEAR FISH MARKET	22,329,000	17,813,000	26,786,000
LN0376	GHS LARKANA	14,162,000	14,540,000	16,704,000
MP0316	GHS MEHMOODABAD MIRPURKHAS	25,002,000	30,026,000	27,190,000
MP0317	GHS PAK COLONY MIRPURKHAS	21,422,000	25,597,000	24,789,000
MP0318	GHS SINDHRI	21,566,000	18,790,000	
MP0319	GHS HINGORNO TALUKA SINDHRI	22,543,000	21,817,000	
MP0320	GHS MUHAMMAD HASHIM BHURGRI	16,295,000	16,696,000	17,322,000
MP0321	GHS KOT MIR JAN MUHAMMAD	17,500,000	17,902,000	18,448,000
MP0322	GHS MALOOQ PAHORE	14,889,000	9,712,000	15,219,000
MP0323	GHS YAQOOB KAPRI	20,612,000	12,026,000	20,375,000
MP0324	GHS KATHRI	29,551,000	30,109,000	32,241,000
MP0325	GHS FAZAL BHAMBHRO	21,636,000	18,003,000	22,510,000
MP0326	GHS SIR SYED MIRPURKHAS	21,221,000	32,271,000	25,380,000
MP0327	GHS DILBAR MEHAR	12,325,000	15,482,000	15,433,000
MP0328	GHS TANDO JAN MUHAMMAD	60,272,000	45,896,000	58,581,000
MP0329	GHS SULTAN MUHAJIR	12,619,000	8,833,000	15,333,000
MP0330	GHS JHULURI	22,278,000	25,660,000	
MP0331	GHS DARUL-UL-ULOOM AL-QASMIA	43,023,000	36,943,000	44,310,000
MP0332	GHS MIRPUR OLD	27,023,000	27,606,000	27,364,000
MP0333	GHS MAKHAN SAMOON	23,380,000	23,353,000	
MP0334	GHS KHADIM ALI SHAH	16,224,000	16,416,000	17,591,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
MP0335	GHS DOULAT LEGHARI	21,155,000	21,116,000	21,919,000
MP0336	GHS QAID-E-MILAT SATELITE TOWN	24,334,000	33,967,000	29,386,000
MP0338	GHS JHURBI	18,811,000	17,726,000	20,293,000
MP0339	GHS SOHRAB KHAN RAJAR	7,210,000	6,747,000	10,103,000
MP0340	GHS DEH-170 A	24,917,000	23,069,000	24,298,000
MP0341	GHS BHURGRI	28,680,000	24,874,000	29,311,000
MP0343	GHS BACHAL KHASKHELI	15,605,000	18,495,000	17,003,000
MP0344	GHS SHAH WALIULLAH	46,673,000	55,224,000	48,347,000
MP0345	GHS ABDULLAH JARWAR	18,706,000	17,668,000	
MP0346	GHS MIRPURKHAS	107,705,000	129,064,000	117,056,000
MP0347	GHS DITAL KHAN LEGHARI	18,784,000	14,948,000	19,497,000
MP0348	GHS DEH-143 A	14,904,000	12,812,000	16,422,000
MP0349	GHS SHAH MUHAMMAD NOHANI	17,434,000	16,881,000	17,821,000
MP0350	GHS KACHELO FARM	23,091,000	22,044,000	24,267,000
MP0351	GHS HAJI SYED KHAN LEGHARI	16,154,000	20,272,000	19,139,000
MP0352	GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS	56,876,000	57,494,000	54,663,000
MP0353	GHS PATOUYOON	17,444,000	17,790,000	19,071,000
MP0358	GGHS KHURSHEED BEGUM	47,561,000	41,407,000	46,121,000
MP0359	GGHS RABIA BASRI	45,653,000	41,948,000	45,376,000
MP0360	GGHS HUDSON	46,843,000	59,689,000	53,606,000
MP0361	GGHS MEHAMOODABAD	29,321,000	28,566,000	29,790,000
MP0362	GGHS APWA	31,712,000	27,842,000	35,506,000
MP0363	GGHS PIR BUX JARWAR	20,112,000	23,438,000	23,130,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
MP0365	GGHS DEH 170-A	16,069,000	13,490,000	16,567,000
MP0366	GGHS TANDO JAN MUHAMMAD	55,947,000	52,992,000	55,604,000
MP0367	GGHS JUDHO	29,599,000	33,199,000	32,051,000
MP0368	GGHS NAUKOT	21,386,000	40,896,000	29,249,000
MP0369	GGHS KOT MIR JAN MUHAMMAD	10,165,000	11,650,000	11,886,000
MP0370	GGHS DENGAN BHURGARI	15,160,000	18,341,000	16,252,000
MP0371	GGHS DOULAT LEGHARI MS	14,237,000	14,432,000	15,048,000
MP0372	GGHS FRUIT FARM MS	22,055,000	27,073,000	25,337,000
MP0373	GGHS SATELITE TOWN MS	40,583,000	68,930,000	50,408,000
MP0374	GGHS PHULADYOON MS	11,709,000	7,482,000	11,962,000
MP0376	GGHS DIGRI	24,921,000	29,469,000	27,115,000
MP0377	GBHS MUHAMMAD USMAN HALEPOTO MS	9,771,000	11,321,000	10,185,000
MP0378	GHS UMERABAD MS	5,654,000	3,509,000	5,475,000
MP0379	GOVERNMENT HIGH SCHOOL PANHWAR COLONY	19,313,000	19,823,000	20,156,000
MP0380	GOVERNMENT HIGH SCHOOL FAQIR ABDULLAH MA	7,053,000	9,497,000	9,099,000
MP0381	GOVERNMENT HIGH SCHOOL AMIR BUX SHAR	6,492,000	9,737,000	8,902,000
MP0382	GOVERNMENT GIRLS HIGH SCHOOL KHAN	8,840,000	7,259,000	
MP0383	GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD	18,610,000	13,431,000	19,400,000
MP0384	GOVERNMENT GIRLS HIGH SCHOOL WENHAL PANH	11,333,000	16,527,000	13,551,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
MP0385	GOVERNMENT HIGH SCHOOL AHMED DAL KGM	15,194,000	18,027,000	17,748,000
MP0386	GOVERNMENT HIGH SCHOOL ADIL BHANSINGABAD	21,419,000	35,595,000	27,669,000
MP0387	GOVERNMENT GIRLS HIGH SCHOOL TANDO KOLAC	7,628,000	10,210,000	9,850,000
MP0388	GOVERNMENT HIGH SCHOOL HAJI SHAFI MUHAMM Rahoo	6,275,000	10,451,000	8,728,000
MP0389	GOVERNMENT HIGH SCHOOL PANJOO MAL BHEEL	13,542,000	13,023,000	13,798,000
MP0390	GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS	7,691,000	10,381,000	9,195,000
MP0391	GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD BOO	18,705,000	19,725,000	20,027,000
MX0277	GHS MITHI	88,633,000	84,054,000	92,611,000
MX0278	AMAR JAGDEST MALANI GBHS NORTH COLONY	65,001,000	66,378,000	68,322,000
MX0279	GHS FAKIR SULAEMAN CHANDIO	21,023,000	20,894,000	25,003,000
MX0280	GHS Kerti	22,590,000	19,424,000	24,718,000
MX0281	GHS Saleh Janjhi	15,142,000	15,745,000	16,803,000
MX0282	GHS Diplo	47,726,000	45,586,000	52,317,000
MX0283	GHS Mitho Dabhro	14,522,000	14,364,000	14,737,000
MX0284	GHS Verhar	18,288,000	19,790,000	21,983,000
MX0285	GHS Bhukrio	20,931,000	14,308,000	22,480,000
MX0286	GHS Khetlari	14,039,000	9,814,000	15,119,000
MX0288	GHS Gurrahah	18,683,000	20,610,000	20,757,000
MX0290	GBHS RAICHAND RATHORE CHELHAR THARPARKAR	32,021,000	34,190,000	

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		Rs	Rs	Rs
MX0291	GHS Aklyoon	14,883,000	13,602,000	16,149,000
MX0292	GHS Sakrio	19,269,000	14,368,000	20,681,000
MX0294	GHS Tardos	13,003,000	11,190,000	14,339,000
MX0295	GBHS SHAHEED MUMTAZ BAJEER KHEENSAR THARPARKAR	17,751,000	10,924,000	19,456,000
MX0296	GHS Jesse Jo Par	21,467,000	22,439,000	23,763,000
MX0297	GHS Mehran Vero	14,533,000	12,505,000	16,506,000
MX0298	GHS Kheme Jo Par	17,372,000	13,940,000	23,959,000
MX0299	GHS Charnore	14,026,000	10,204,000	14,729,000
MX0300	GGHS Mithi	33,803,000	42,285,000	40,340,000
MX0301	GGHS Islamkot	15,867,000	15,951,000	17,750,000
MX0303	GGHS Diplo	24,850,000	46,394,000	36,791,000
MX0304	GHS Liakhara	14,944,000	26,334,000	20,634,000
MX0305	GBHS ROOPLO KOLHI THARPARKAR	12,354,000	14,725,000	14,454,000
MX0306	GHS Koya Anwar Nohri	9,921,000	11,000,000	12,182,000
MX0307	GHS Kantio	23,617,000	25,231,000	27,781,000
MX0308	GHS Vowari Dora	9,068,000	8,986,000	11,118,000
MX0309	GHS Phulrabah	11,645,000	15,347,000	16,108,000
MX0310	GHS JITAR MOLVI YOUSUF	12,719,000	10,529,000	14,167,000
MX0311	GHS Piloo	11,805,000	12,148,000	12,665,000
MX0312	GHS Bhorilo	17,216,000	16,691,000	18,746,000
MX0313	GHS Kot Arbab Mir Muhammad	15,752,000	15,517,000	19,253,000
MX0314	GHS Mokhai	11,193,000	14,508,000	15,418,000
MX0315	GGHS Mithi West	24,744,000	22,349,000	26,997,000

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		Rs	Rs	Rs
MX0316	GGHS Chachro	8,206,000	11,084,000	11,181,000
MX0317	GGHS NORTHCOLONY MITHI THARPARKAR	33,702,000	32,379,000	36,178,000
MX0318	GOVERNMENT HIGH SCHOOL MALANHORE VEENA MITHI	20,860,000	19,747,000	21,706,000
MX0319	GOVERNMENT HIGH SCHOOL PABUHAR MITHI	40,275,000	45,843,000	50,877,000
MX0320	GOVERNMENT HIGH SCHOOL BHAKUO MITHI		1,353,000	27,918,000
QS0194	GBHS KAMBAR	196,241,000	155,772,000	227,803,000
QS0195	GBHS BAGODERO	50,943,000	40,672,000	56,516,000
QS0196	GBHS JEAN ABRO	46,035,000	41,325,000	49,172,000
QS0197	GBHS GOGHARO	24,045,000	21,857,000	28,182,000
QS0198	GBHS CHAJRA	52,780,000	52,047,000	67,163,000
QS0199	GBHS Mirokhan	76,289,000	58,614,000	82,194,000
QS0200	GBHS ARZI BHUTTO	39,596,000	33,909,000	
QS0201	GBHS KHABAR	14,620,000	13,479,000	19,121,000
QS0202	GBHS Thouf	40,226,000	44,995,000	
QS0203	GBHS HYDER	15,831,000	10,391,000	17,258,000
QS0204	GBHS BHAMBHO	29,048,000	17,164,000	29,452,000
QS0205	GBHS BAHRAM	38,607,000	53,133,000	
QS0206	GBHS Nasirabad	100,867,000	92,892,000	118,352,000
QS0207	GBHS GAJI	38,394,000	48,265,000	
QS0208	GBHS Khando	25,994,000	19,223,000	29,894,000
QS0209	GBHS DATOO TEWNO	15,160,000	15,718,000	18,804,000

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		Rs	Rs	Rs
QS0210	GBHS LALU RANK	38,173,000	39,568,000	45,498,000
QS0211	GBHS Waso	32,897,000	26,164,000	35,743,000
QS0212	GBHS Monder	40,008,000	31,844,000	44,812,000
QS0213	GBHS MPL	86,950,000	87,903,000	100,349,000
QS0214	Government Boys High School SS	52,040,000	38,568,000	55,869,000
QS0215	GBHS AITBAR KHAN	23,296,000	21,714,000	28,176,000
QS0216	GBHS KATCHI PULL	17,680,000	17,284,000	21,939,000
QS0217	Government Girls High School SS	26,486,000	20,921,000	31,085,000
QS0218	Government Girls High School Shahdadkot	46,734,000	48,189,000	56,635,000
QS0219	Government Girls High School Kambar	52,762,000	57,366,000	64,497,000
QS0220	Government Girls High School Khandoo	21,455,000	16,115,000	29,192,000
QS0221	Government Girls High School Lalu Rank	20,518,000	24,064,000	25,991,000
QS0222	GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL.	21,697,000	18,040,000	24,406,000
QS0223	GBHS UMED ALI JUNEJO	23,195,000	16,703,000	25,365,000
QS0224	GBHS THORI BIJAR	21,525,000	16,153,000	23,606,000
QS0225	GOVERNMENT GIRLS HIGH SCHOOL BAHRAM	10,548,000	9,146,000	11,589,000
QS0226	GGHS QUBO SAEED KHAN	6,121,000	2,986,000	6,382,000
QS0227	GOVERNMENT GIRLS SCHOOL GHATHAR	14,237,000	6,673,000	16,154,000
QS0228	GBHS MENA	17,923,000	17,977,000	

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		Rs	Rs	Rs
QS0229	GOVERNMENT BOYS HIGH SCHOOL DEDAR	17,327,000	18,816,000	23,900,000
QS0230	GOVERNMENT BOYS HIGH SCHOOL HOTUM SOHO	27,822,000	19,209,000	31,048,000
QS0231	GBHS RAHEEM KHAN @ DHI	20,299,000	16,049,000	23,619,000
QS0232	GOVERNMENT BOYS HIGH SCHOOL BAHTIAR BROHI CITY	9,691,000	9,004,000	11,430,000
QS0233	GBHS JUNANI SHARIF	27,427,000	24,902,000	31,875,000
QS0234	GBHS SAJAWAL	16,402,000	13,958,000	18,431,000
QS0235	GBHS THARO WADHO	10,847,000	8,471,000	11,280,000
QS0236	GBHS MAHI MAKOOOL	16,506,000	18,738,000	21,533,000
QS0237	GBHS WALIDAD MUGH	22,554,000	18,501,000	25,836,000
QS0238	GOVERNMENT BOYS HIGH SCHOOL GATHAR	13,534,000	14,068,000	16,140,000
QS0239	GOVERNMENT GIRLS HIGH SCHOOL CITY SHAHDA	10,139,000	7,635,000	9,640,000
SN0290	GOVERNMENT HIGH SCHOOL PIR BUX RAJAR	15,291,000	8,159,000	15,972,000
SN0291	GOVERNMENT HIGH SCHOOL K.F TALUKA	63,432,000	62,154,000	72,729,000
SN0292	GOVERNMENT HIGH SCHOOL CHOTIARYOON	26,997,000	19,830,000	30,822,000
SN0293	GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT	27,368,000	22,742,000	33,393,000
SN0294	GOVERNMENT HIGH SCHOOL SANGHAR TALUKA	129,132,000	90,735,000	149,682,000
SN0295	GOVERNMENT HIGH SCHOOL MOLVI KHAIR	49,318,000	46,030,000	59,751,000

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		Rs	Rs	Rs
SN0296	GOVERNMENT HIGH SCHOOL GUJRI TALUKA	27,619,000	24,973,000	31,264,000
SN0297	GOVERNMENT HIGH SCHOOL CHAK NO:03	41,315,000	38,028,000	
SN0298	GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN	17,425,000	14,843,000	19,763,000
SN0299	GOVERNMENT HIGH SCHOOL CHAK NO:40	26,712,000	18,725,000	
SN0300	GOVERNMENT HIGH SCHOOL CHAK NO:05	15,234,000	12,744,000	19,418,000
SN0301	GOVERNMENT HIGH SCHOOL SIRAANWARI	15,619,000	12,468,000	
SN0302	GOVERNMENT HIGH SCHOOL KANDIARI TALUKA	31,837,000	33,083,000	
SN0303	GOVERNMENT HIGH SCHOOL J.N.ALI TALUKA	14,774,000	14,166,000	16,171,000
SN0304	GOVERNMENT HIGH SCHOOL NAUABAD	20,079,000	20,382,000	
SN0305	GOVERNMENT HIGH SCHOOL BERANI	34,491,000	34,423,000	
SN0306	GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO	99,807,000	81,886,000	108,901,000
SN0307	GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI	26,533,000	23,308,000	31,401,000
SN0308	GOVERNMENT HIGH SCHOOL SIR SAYED TALUKA	69,595,000	54,943,000	73,359,000
SN0309	GOVERNMENT HIGH SCHOOL JM TALUKA TANDO	100,576,000	97,443,000	112,169,000
SN0310	GOVERNMENT HIGH SCHOOL BAGOWADADANI	34,946,000	28,319,000	37,899,000
SN0311	GOVERNMENT HIGH SCHOOL BUXO NIZAMANI	16,443,000	17,110,000	19,189,000

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		Rs	Rs	Rs
SN0312	GOVERNMENT HIGH SCHOOL AHMED BURIRO	16,537,000	18,721,000	21,330,000
SN0313	GOVERNMENT HIGH SCHOOL TAYAB THAHIM	26,957,000	26,956,000	30,440,000
SN0314	GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR	148,157,000	131,781,000	168,471,000
SN0315	GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR	105,407,000	97,538,000	115,871,000
SN0316	GOVERNMENT HIGH SCHOOL LUNDO	28,145,000	23,813,000	32,351,000
SN0317	GOVERNMENT HIGH SCHOOL ALAM KHAN	16,305,000	10,801,000	19,330,000
SN0318	GOVERNMENT HIGH SCHOOL AMANULLAH DAHRI	35,350,000	23,757,000	39,107,000
SN0319	GOVERNMENT HIGH SCHOOL MALDASI	22,955,000	14,425,000	22,934,000
SN0320	GOVERNMENT HIGH SCHOOL SHUJA JAKHRO	14,787,000	14,668,000	17,756,000
SN0321	GOVERNMENT HIGH SCHOOL MAQSOODO RIND	20,407,000	15,216,000	
SN0322	GOVERNMENT HIGH SCHOOL KHIPRO	63,766,000	64,984,000	79,882,000
SN0323	GOVERNMENT HIGH SCHOOL BUS STAND LOON	23,633,000	19,331,000	27,322,000
SN0324	GOVERNMENT HIGH SCHOOL DHILYAR	26,884,000	26,842,000	
SN0325	GOVERNMENT HIGH SCHOOL HATHUNGO	33,682,000	31,163,000	
SN0326	GOVERNMENT HIGH SCHOOL YAMIN HINGORJO	24,174,000	21,014,000	27,344,000
SN0327	GOVERNMENT HIGH SCHOOL KHAHI	23,224,000	23,170,000	
SN0328	GOVERNMENT HIGH SCHOOL BAQA MOHAMMAD	18,517,000	15,464,000	22,344,000

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		Rs	Rs	Rs
SN0329	GOVERNMENT HIGH SCHOOL KHAMBHRO	11,299,000	13,555,000	15,050,000
SN0330	GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO	43,162,000	38,005,000	52,842,000
SN0331	GOVERNMENT HIGH SCHOOL BANKO	25,729,000	29,574,000	33,932,000
SN0332	GOVERNMENT HIGH SCHOOL MOHAMMAD ALAM	18,704,000	22,364,000	23,209,000
SN0333	GOVERNMENT HIGH SCHOOL HAJI NOOR DIN	20,716,000	14,178,000	23,356,000
SN0334	GOVERNMENT HIGH SCHOOL RUKAN BURIRO	21,780,000	26,705,000	27,529,000
SN0335	GOVERNMENT HIGH SCHOOL KHADRO	57,606,000	47,787,000	
SN0336	GOVERNMENT HIGH SCHOOL RAWTIANI	25,150,000	24,630,000	30,182,000
SN0337	GOVERNMENT HIGH SCHOOL JAFFAR KHAN	25,983,000	21,134,000	30,469,000
SN0338	GOVERNMENT HIGH SCHOOL GHULAM MOHAMMAD	18,832,000	11,336,000	20,834,000
SN0339	GOVERNMENT HIGH SCHOOL DIM 02	16,982,000	11,711,000	19,557,000
SN0340	GOVERNMENT HIGH SCHOOL DIM 03	24,428,000	19,631,000	26,989,000
SN0341	GOVERNMENT HIGH SCHOOL RAIS ALTAF	23,577,000	20,139,000	26,376,000
SN0342	GOVERNMENT GIRLS HIGH SCHOOL SANGHAR	88,806,000	70,877,000	97,794,000
SN0343	GOVERNMENT GIRLS HIGH SCHOOL CHAK NO:03	34,191,000	21,677,000	
SN0344	GOVERNMENT GIRLS HIGH SCHOOL DOUBLE	50,921,000	49,101,000	56,794,000
SN0345	GOVERNMENT GIRLS HIGH SCHOOL DEH 22	27,619,000	24,211,000	31,548,000

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		Rs	Rs	Rs
SN0346	GOVERNMENT GIRLS HIGH SCHOOL KHADRO	24,054,000	24,002,000	
SN0347	GOVERNMENT GIRLS HIGH SCHOOL JHOL	26,183,000	30,561,000	
SN0348	GOVERNMENT GIRLS HIGH SCHOOL JAFFAR	12,916,000	9,767,000	14,926,000
SN0349	GOVERNMENT GIRLS HIGH SCHOOL RAWTIANI	18,776,000	17,920,000	20,906,000
SN0350	GOVERNMENT GIRLS HIGH SCHOOL RUKKAN	13,969,000	9,002,000	13,645,000
SN0351	GOVERNMENT GIRLS HIGH SCHOOL JATIA	31,384,000	22,676,000	34,183,000
SN0352	GOVERNMENT GIRLS HIGH SCHOOL SARHARI	18,403,000	20,324,000	23,699,000
SN0353	GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL	58,178,000	50,721,000	64,616,000
SN0354	GOVERNMENT GIRLS HIGH SCHOOL F.J.	127,950,000	108,836,000	152,473,000
SN0355	GOVERNMENT GIRLS HIGH SCHOOL	22,460,000	15,922,000	26,226,000
SN0356	GBHS G.M LEGHARI	25,524,000	19,657,000	
SQ0245	GBHS No. I SHIKARPUR	128,157,000	93,563,000	146,474,000
SQ0246	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	92,185,000	73,844,000	96,796,000
SQ0248	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	39,070,000	33,011,000	41,622,000
SQ0249	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	39,860,000	28,676,000	41,064,000
SQ0251	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	57,571,000	43,204,000	59,198,000

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		Rs	Rs	Rs
SQ0252	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	24,363,000	15,619,000	24,616,000
SQ0253	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	20,678,000	14,787,000	22,079,000
SQ0254	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	14,322,000	11,851,000	15,181,000
SQ0255	GOVERNMENT BOYS HIGH SCHOOL	11,945,000	9,342,000	13,341,000
SQ0256	GOVERNMENT BOYS HIGH SCHOOL	14,581,000	12,888,000	17,264,000
SQ0257	GOVERNMENT BOYS HIGH SCHOOL	15,191,000	14,350,000	15,784,000
SQ0258	GOVERNMENT BOYS HIGH SCHOOL	17,805,000	12,319,000	18,178,000
SQ0259	GOVERNMENT BOYS HIGH SCHOOL	26,169,000	19,388,000	
SQ0260	GOVERNMENT BOYS HIGH SCHOOL	16,821,000	14,130,000	20,271,000
SQ0261	GOVERNMENT BOYS HIGH SCHOOL	17,360,000	12,333,000	18,272,000
SQ0262	GOVERNMENT BOYS HIGH SCHOOL	12,886,000	7,684,000	12,326,000
SQ0264	GOVERNMENT BOYS HIGH SCHOOL	6,142,000	5,479,000	6,136,000
SQ0265	GOVERNMENT BOYS HIGH SCHOOL	10,995,000	9,764,000	12,556,000
SQ0266	GOVERNMENT BOYS HIGH SCHOOL	15,668,000	10,278,000	17,413,000
SQ0267	GOVERNMENT BOYS HIGH SCHOOL	11,493,000	7,702,000	12,724,000
SQ0268	GOVERNMENT BOYS HIGH SCHOOL	40,112,000	36,362,000	42,298,000
SQ0269	GOVERNMENT BOYS HIGH SCHOOL	9,749,000	4,560,000	10,574,000
SQ0270	GOVERNMENT BOYS HIGH SCHOOL	26,650,000	17,777,000	27,900,000
SQ0271	GOVERNMENT BOYS HIGH SCHOOL	27,341,000	16,557,000	27,346,000
SQ0272	GOVERNMENT BOYS HIGH SCHOOL	24,716,000	15,296,000	25,517,000
SQ0273	GOVERNMENT BOYS HIGH SCHOOL	26,773,000	19,993,000	26,565,000
SQ0274	GOVERNMENT BOYS HIGH SCHOOL	14,437,000	12,256,000	15,889,000

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		Rs	Rs	Rs
SQ0275	GOVERNMENT BOYS HIGH SCHOOL	23,505,000	27,620,000	25,689,000
SQ0277	GOVERNMENT BOYS HIGH SCHOOL	24,162,000	20,325,000	25,415,000
SQ0278	GOVERNMENT BOYS HIGH SCHOOL	28,796,000	25,210,000	31,322,000
SQ0279	GOVERNMENT BOYS HIGH SCHOOL	14,510,000	10,862,000	14,587,000
SQ0280	GOVERNMENT BOYS HIGH SCHOOL	6,606,000	7,666,000	7,448,000
SQ0281	GOVERNMENT BOYS HIGH SCHOOL	15,771,000	9,896,000	15,807,000
SQ0283	GOVERNMENT BOYS HIGH SCHOOL	12,618,000	7,058,000	11,845,000
SQ0284	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	166,526,000	141,228,000	192,070,000
SQ0285	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	34,620,000	28,895,000	35,766,000
SQ0287	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	10,694,000	8,206,000	12,191,000
SQ0288	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	7,157,000	9,188,000	
SQ0289	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	8,524,000	9,167,000	10,452,000
SQ0290	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	14,344,000	14,069,000	17,121,000
SQ0291	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	14,084,000	14,703,000	16,003,000
SQ0292	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	22,167,000	17,401,000	24,101,000
SQ0293	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	15,643,000	14,101,000	17,040,000
SQ0294	GOVERNMENT GIRLS HIGH SCHOOL WALISABAD B	7,085,000	9,938,000	9,253,000
SQ0295	GOVERNMENT GIRLS HIGH SCHOOL GAHEJA	7,235,000	6,314,000	7,647,000

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		Rs	Rs	Rs
SQ0296	GOVERNMENT GIRLS HIGH SCHOOL NOSHERO BAR	5,170,000	1,441,000	4,697,000
SQ0297	GOVERNMENT GIRLS HIHG SCHOOL MIRZAPUR	6,144,000	3,439,000	5,942,000
SQ0298	GOVERNMENT GIRLS HIGH SCHOOL NABI SHAH W	5,595,000	3,655,000	5,455,000
SQ0299	GOVERNMENT GIRLS HIGH SCHOOL CHATTO MANG	3,996,000	4,059,000	4,893,000
SQ0300	GOVERNMENT GIRLS HIGH SCHOOL JINDO DERO	10,865,000	14,584,000	13,126,000
SQ0301	GOVERNMENT BOYS HIGH SCHOOL ALI MURAD SHIKARPUR	5,159,000	1,309,000	4,784,000
SQ0302	GBHS JINDO DERO	4,695,000	6,212,000	6,102,000
SQ0303	GOVERNMENT GIRLS HIGH SCHOOL RUK	4,415,000	6,072,000	6,383,000
SQ0304	GOVERNMENT GIRLS HIGH SCHOOL RUSTAM	8,123,000	6,203,000	8,440,000
SQ0305	GOVERNMENT GIRLS HIGH SCHOOL HABIB KOT	5,159,000	2,634,000	4,832,000
SQ0306	GOVERNMENT GIRLS HIGH SCHOOL ABDO	6,255,000	5,862,000	6,309,000
SQ0307	GOVERNMENT GIRLS HIGH SCHOOL HOTI	9,221,000	14,140,000	11,953,000
SQ0308	GOVERNMENT GIRLS HIGH SCHOOL SULTAN KOT	7,094,000	5,615,000	7,028,000
SQ0309	GOVERNMENT GIRLS HIGH SCHOOL SIDDIQUE MA	11,760,000	17,572,000	13,987,000
SQ0310	GOVERNMENT GIRLS HIGH SCHOOL BUKEJA MUHA	9,568,000	15,384,000	11,655,000
SQ0311	GBHS WAKRO JAGIR	5,151,000	1,087,000	4,605,000

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		Rs	Rs	Rs
SQ0312	GOVERNMENT BOYS HIGH SCHOOL DIYA	7,014,000	4,574,000	8,245,000
SQ0313	GBHS KOT AKHTAR MOHAMMAD	12,493,000	14,427,000	15,266,000
SQ0314	GOVERNMENT BOYS HIGH SCHOOL GARHI TEGO	5,125,000	1,027,000	4,605,000
SQ0315	GBHS TURT MUHRO	6,037,000	1,323,000	5,428,000
SQ0316	GBHS NEEPEAR ABAD	5,698,000	3,945,000	5,648,000
SQ0317	GBHS SHER ALI JAT	5,415,000	4,246,000	5,583,000
SQ0318	GBHS MAZARJO	5,444,000	865,000	5,227,000
SQ0319	GBHS MULAN NIZAMU	4,564,000	2,699,000	5,243,000
SQ0320	GOVERNMENT BOYS HIGH SCHOOL HAJI BUNGLAN	5,413,000	1,419,000	4,697,000
UT0221	GHS NO II UMERKOT	27,482,000	30,576,000	30,945,000
UT0222	GHS NEW CHHORE	32,447,000	29,419,000	
UT0224	GHS MOHAMMED ALAM PALLI	11,661,000	12,889,000	13,600,000
UT0225	GHS MOULA BUX RAJAR	15,605,000	15,011,000	16,857,000
UT0226	GHS HAJI BAIG JAKHRO	20,060,000	19,057,000	22,400,000
UT0227	GHS JANHERO	17,444,000	16,930,000	20,193,000
UT0228	GHS HYDER FARM	18,169,000	15,101,000	19,566,000
UT0229	GHS BODER FARM	16,852,000	21,808,000	
UT0230	GHS SHADI PALLI	24,958,000	21,959,000	
UT0231	GHS DODO MANGRIO	8,483,000	7,838,000	9,238,000
UT0232	GHS GHULAM NABI SHAH	22,351,000	18,268,000	24,139,000
UT0233	GHS TURKO MANGRIO	17,760,000	17,204,000	18,761,000
UT0234	GHS SAMARO ROAD	21,952,000	21,944,000	23,867,000

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		Rs	Rs	Rs
UT0235	GHS SALEH BHANBHRO	17,008,000	16,246,000	19,249,000
UT0238	GHS NABISAR TOWN	9,628,000	10,768,000	
UT0239	GHS MEHMOODABAD TALHI	16,905,000	17,199,000	17,733,000
UT0240	GHS SAJAN KHAN CHANDIO	13,698,000	13,948,000	15,109,000
UT0241	GGHS UMERKOT	75,736,000	70,050,000	82,775,000
UT0242	GGHS DHORONARO	10,717,000	11,544,000	13,769,000
UT0243	GGHS SADHER PALLI	5,804,000	8,002,000	8,455,000
UT0244	GGHS MEHMOODABAD TALHI	9,292,000	10,340,000	11,322,000
UT0245	GGHS SAMARO TOWN	19,361,000	20,579,000	
UT0246	GHS SHER KHAN NOHRI	9,433,000	12,256,000	11,733,000
UT0247	GHS Khokhrapar	10,401,000	12,511,000	13,267,000
UT0248	GHS Vehro	22,514,000	18,135,000	25,612,000
UT0249	GHS Sekhro Abdullah Paro	14,536,000	16,969,000	18,286,000
UT0250	GHS AHORI FARM	15,562,000	19,865,000	21,600,000
UT0251	GHS Kharoro Syed	23,106,000	23,158,000	32,499,000
UT0252	GHS Mir Wali Mohammed Talpur	9,655,000	8,807,000	10,794,000
UT0253	GGHS KHARORO CHARAN	10,968,000	10,281,000	12,063,000
UT0254	GHS GHARIBABAD	20,411,000	23,266,000	23,315,000
UT0255	GHS BANDHO	4,768,000	7,477,000	6,431,000
UT0256	GGHS SOOFI FAKEER	7,072,000	5,875,000	8,453,000
UT0257	GHS DARO KOLHI	20,986,000	22,118,000	22,867,000
UT0258	GGHS GHARIBABAD	20,967,000	20,260,000	23,755,000
UT0259	GHS Sadhoori Syed	4,006,000	6,064,000	5,982,000

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		Rs	Rs	Rs
UT0260	GGHS VEHRO SHARIF	17,003,000	14,938,000	19,036,000
UT0261	GHS BACHABAND	11,208,000	11,281,000	14,443,000
UT0262	GHS Padhrio Farm	7,711,000	12,352,000	10,940,000
UT0263	GHS Jalal Khaskheli	5,392,000	9,767,000	7,328,000
UT0264	GHS Okraro Panhwer	5,906,000	6,718,000	7,061,000
UT0265	GHS Senhooe Hashim Dars	5,137,000	7,606,000	6,873,000
UT0266	GHS Soofi Akbar Hussain	8,894,000	9,556,000	10,274,000
UT0267	GHS HAYAT PUNJABI	7,785,000	9,491,000	8,948,000
UT0268	GHS Kaplore	4,654,000	6,983,000	7,294,000
UT0269	GHS BABU FAKIR UMERKOT	10,878,000	10,839,000	12,724,000
BI0569	GGHS KADHAN BADIN	4,565,000	1,202,000	2,749,000
BI0570	GHS KALRO MORI TALUKA MATLI BADIN	3,403,000	1,003,000	2,169,000
BI0594	GHS GHULAM MUHAMMAD ARAIN BADIN	31,828,000	24,442,000	39,486,000
BI0604	GOVERNMENT COMPREHENSIVE HIGH SCHOOL BADIN	7,459,000	3,093,000	8,301,000
BI0605	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) BADIN	12,540,000	5,136,000	14,431,000
BI0620	GSS HAJI JUNEJO TALUK GOLARCHI BADIN	25,816,000	10,278,000	
DD0378	GGHS HAFIZ MIR MUHAMMAD KALHORO DADU	11,478,000	15,030,000	15,612,000
GO0303	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) GHOTKI	12,569,000	4,560,000	
HB0645	GBHS TANDO FAZAL HYDERBAD	2,752,000	1,066,000	1,717,000

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		Rs	Rs	Rs
HB0646	GBHS WANKIWASI HYDERABAD	2,752,000	632,000	1,717,000
HB0647	GBHS RAIS KHAN MUHAMMAD CITY HYDERBAD	2,752,000	632,000	1,717,000
HB0648	GGHS HALEPOTA HYDERABAD	3,554,000	989,000	2,651,000
HB0649	GGHS PIR GHULAM RASOOL SHAH JILLANI PABUN SHARIF	3,554,000	989,000	2,651,000
JO0289	GOVERNMENT COMPREHENSIVE HIGH SCHOOL JAMSHORO	7,792,000	3,426,000	8,644,000
JO0290	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) JAMSHORO	12,907,000	5,667,000	14,122,000
KQ2360	BLOCK ALLOCATION SNE (FRESH) SECONDARY EDUCATION	198,884,000	39,479,000	262,551,000
KX0597	GGHS MIR ALI BAZAR KHAIRPUR	11,018,000	13,305,000	12,033,000
KX0598	GOVT. GIRLS MODEL H.S. SHAHEED BENAZIR BHUTTO KHAIRPUR	10,312,000	11,195,000	10,628,000
KX0599	GBHS TAJAL KHAIRPUR	7,597,000	6,211,000	7,853,000
KX0600	GBHS GAGRI KHAIRPUR	6,262,000	15,596,000	10,587,000
KX0601	GGHS PIR ESSA KHAIRPUR	5,949,000	1,066,000	5,360,000
KX0602	GHS GHULAM JAFFAR KHAKKI KHAIRPUR	6,108,000	8,069,000	6,069,000
KX0603	GOVT. BOYS MODEL HIGH SCHOOL KOURO GOTH KHAIRPUR	9,815,000	8,336,000	10,359,000
KX0604	GHS PHORI KHAIRPUR	3,615,000	426,000	2,007,000
KX0605	GBHS NASEER FAKEER JALLALANI KOTDIJI KHAIRPUR	12,841,000	17,235,000	15,855,000
KX0629	GOVERNMENT HIGH SCHOOL PIR ESSA KHAIRPUR	9,865,000	5,822,000	10,184,000

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		Rs	Rs	Rs
KX0630	GOVERNMENT HIGH SCHOOL KAURO GOTH KHAIRPUR	9,032,000	4,656,000	8,909,000
KX0638	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR	30,857,000	3,869,000	34,179,000
KX0667	SINGLE SECTION HIGH SCHOOL RAHEEM BUX WASSAN TALUKA KOTDIJI KHARIPUR	7,258,000	2,597,000	8,193,000
KX0672	GOVERNMENT BOYS HIGH SCHOOL PHOLAHRI DISTRICT KHAIRPUR	6,958,000	5,419,000	2,809,000
KX0687	GBHS MEVO KHAN CHANG PUCCA CHANG KHAIRPUR MIRS	11,122,000	13,721,000	15,205,000
KX0688	GGHS JILLANI MOHALLA GAMBAT-I KHAIRPUR MIRS	10,765,000	18,575,000	18,395,000
KX0689	GGHS GUJJO NIZAMANI KHAIRPUR MIRS	7,381,000	7,059,000	8,761,000
KX0690	GGHS OSTA GAHI (BRANCH) BUKHARI KHAIRPUR MIRS	11,674,000	17,490,000	17,054,000
KX0691	GBHS JURIAL SHAR MOHBAT WAH KHAIRPUR MIRS	7,762,000	6,400,000	10,803,000
KX0692	GGHS LOUNG FAKIR SHADI SHAHEED KHAIRPUR MIRS	9,990,000	9,730,000	14,153,000
KX0693	GGHS KOT MIR MUHAMMAD KHAIRPUR MIRS	3,693,000	276,000	3,519,000
KX0694	GBHS NEHAL KHAN KHOKHRANI KHAIRPUR MIRS	3,693,000	276,000	3,519,000
KX0695	GGHS DARAZA SHAREEF KHAIRPUR MIRS	3,693,000	3,772,000	4,309,000
KX0696	GBHS VISRIO WAHAN KHAIRPUR MIRS	3,693,000	3,325,000	4,270,000
KX0697	GGHS SULTAN UL MADRIS KHAIRPUR MIRS	3,803,000	7,769,000	5,940,000

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KX0698	GGHS DARBAR KHAIRPUR MIRS	3,693,000	1,081,000	3,519,000
KX0699	GBHS PHULPOTO KATOHAR KHAIRPUR MIRS	3,751,000	377,000	3,601,000
KX0700	GBHS KALRI MOHALLA KHAIRPUR MIRS	3,693,000	11,272,000	6,838,000
KX0701	GGHS JISKANI KHAIRPUR MIRS	3,693,000	1,302,000	3,519,000
KX0702	GBHS JHANGO KHAIRPUR MIRS	3,693,000	1,142,000	3,519,000
KX0703	GGMS MULKO WAHAN KHAIRPUR MIRS	3,693,000	3,446,000	4,411,000
KX0704	GGHS USMAN RIND KHAIRPUR MIRS	3,759,000	2,413,000	4,545,000
LN0514	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) LARKANA	31,008,000	3,545,000	33,877,000
MP0463	GBHS DIN MOHAMMAD NAREJO MIRPURKHAS	6,560,000	5,172,000	7,026,000
MP0506	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS	31,008,000	8,982,000	33,877,000
MP0522	GOVERNMENT COMPREHENSIVE HIGH SCHOOL MIRPURKHAS	7,459,000	3,093,000	8,301,000
MX0356	GOVT. HIGH SCHOOL MEGHWAR PARO HELARIO PIR TALUKA DEPLO THARPARKAR	9,588,000	9,757,000	10,515,000
MX0357	GHS SOBHIYAR THARPARKAR	4,349,000	2,692,000	3,433,000
MX0358	GHS CHIRBRIYAR THARPARKAR	6,437,000	5,511,000	5,837,000
MX0359	GHS DABHRI THARPARKAR	6,249,000	5,344,000	5,881,000
MX0360	GHS MODOOR THARPARKAR	6,258,000	4,889,000	5,730,000
MX0361	GHS HAYAT HALEPOTOTHARPARKAR	6,610,000	5,330,000	6,461,000
MX0362	GHS TAJ M. SHAHANI THARPARKAR	5,800,000	6,418,000	5,465,000
MX0363	GHS KATHE JI VERI THARPARKAR	5,940,000	3,982,000	5,850,000

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MX0364	GHS UDANI THARPARKAR	4,519,000	7,230,000	7,049,000
MX0365	GHS KUBRI THARPARKAR	5,147,000	1,721,000	4,655,000
MX0366	GHS SUNDAR THARPARKAR	7,190,000	6,783,000	7,462,000
MX0367	GHS KASBO THARPARKAR	7,134,000	4,438,000	6,960,000
MX0368	GHS HIRAR DEDA THARPARKAR	5,724,000	3,011,000	5,238,000
MX0398	GBHS RAINPARIO TALUKA NANGARPARKAR THARPARKAR	4,993,000	7,954,000	6,088,000
MX0399	SINGLE SECTION HIGH SCHOOL GOGASAR LADHANI THARPARKAR	4,122,000	3,858,000	7,380,000
MY0247	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MATIARI	12,540,000	5,300,000	
NX0359	GHS MOORATH NAUSHAHRO FEROZE	5,780,000	10,736,000	9,590,000
NX0398	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) NAUSHAHRO FEROZE	12,780,000	5,872,000	14,377,000
NX0399	GGHS CHAHEEN MANUMAL TALUKA BHIRIA NAUSHAHRO FEROZE	4,741,000	2,813,000	5,285,000
QS0285	GGHS HETUM SOHO TALUKA NASEERABAD KAMBAR SHAHDADKOT	9,345,000	10,131,000	10,792,000
SB0434	GOVT. BENAZIR DISTRICT SCHOOL NAWABSHAH - I	13,455,000	20,473,000	
SB0435	GOVT. BENAZIR DISTRICT SCHOOL DAUR	11,506,000	13,245,000	14,919,000
SB0436	GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - I	10,830,000	9,194,000	14,186,000
SB0437	GOVT. BENAZIR DISTRICT SCHOOL KAZI AHMED	10,979,000	11,724,000	13,765,000
SB0438	GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI	11,529,000	13,389,000	18,526,000

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		Rs	Rs	Rs
SB0485	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SHAHEED BENAZIRABAD	12,540,000	3,969,000	14,307,000
SL0079	GOVERNMENT COMPREHENSIVE HIGH SCHOOL SUJAWAL	7,459,000	3,093,000	8,301,000
SL0080	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUJAWAL	12,540,000	5,300,000	13,744,000
SN0437	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SANGHAR	12,540,000	5,300,000	13,744,000
SY0494	GOVERNMENT HIGH SCHOOL ABAD LAKHA SUKKUR	8,186,000	2,996,000	7,698,000
SY0495	GOVERNMENT HIGH SCHOOL BEDIL BEKAS SUKKUR	9,256,000	6,525,000	10,209,000
SY0496	GOVERNMENT HIGH SCHOOL BHELLAR SUKKUR	9,061,000	9,308,000	10,108,000
SY0497	GOVERNMENT HIGH SCHOOL ARAIN SUKKUR	8,631,000	5,160,000	8,833,000
SY0498	GOVERNMENT HIGH SCHOOL BAKHSHAN CHAKRANI SUKKUR	8,975,000	2,873,000	8,585,000
SY0499	GOVERNMENT HIGH SCHOOL NUMAISH COLONY SUKKUR	9,736,000	8,045,000	11,142,000
SY0504	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR	32,151,000	17,584,000	37,489,000
TN0224	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TM KHAN	31,008,000	7,250,000	33,877,000
TQ0233	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TANDO ALLAHYAR	12,540,000	5,300,000	13,744,000

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TX0389	GOVERNMENT BOYS HIGH SCHOOL BARAD THAHEEM THATTA	11,883,000	12,769,000	12,776,000
TX0405	GOVERNMENT COMPREHENSIVE HIGH SCHOOL THATTA	7,459,000	3,093,000	8,301,000
TX0406	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) THATTA	12,540,000	5,300,000	13,744,000
UT0317	GGHS GHULAM NABI SHAH DISTRICT UMERKOT	5,740,000	2,230,000	6,084,000
UT0318	GGHS SHADI PALI DISTRICT UMERKOT	4,939,000	4,730,000	6,727,000
UT0319	GGHS PITHORO UMERKOT	5,642,000	8,166,000	9,942,000
UT0334	GOVERNMENT COMPREHENSIVE HIGH SCHOOL UMERKOT	7,459,000	1,125,000	8,301,000
BI0456	GHS BHUGRA MEMON BADIN	22,662,000	27,484,000	27,288,000
BI0457	GHS BADIN	76,821,000	71,489,000	93,105,000
BI0458	GHS GARIBABAD BADIN	47,216,000	37,820,000	51,261,000
BI0459	GHS GULAB LEGHARI BADIN	24,666,000	28,655,000	
BI0460	GHS HAJI SAWAN BADIN	19,678,000	21,761,000	24,023,000
BI0461	GHS PEERU LASHARI BADIN	31,665,000	41,775,000	
BI0462	GHS SIGNAL CHAK @ SHADI BADI	12,833,000	10,168,000	15,744,000
BI0463	GHS UMERUDDIN PANJABI BADIN	18,914,000	20,036,000	
BI0464	GHS DOST M PANHWER BADIN	22,443,000	21,463,000	25,090,000
BI0465	GHS MALHAN BADIN	26,303,000	29,383,000	30,420,000
BI0466	GHS GHULAM ALI PUNJABI BADIN	41,124,000	35,571,000	48,236,000
BI0467	GHS GHULAM MUHAMMAD BADIN	14,090,000	15,963,000	17,070,000
BI0468	GHS KARIO GANWER BADIN	26,791,000	27,947,000	

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BI0469	GHS KHLIFO QASIM BADIN	15,876,000	15,960,000	19,604,000
BI0470	GHS MATLI BADIN	110,113,000	101,720,000	127,114,000
BI0472	GHS RIP BADIN	14,070,000	10,998,000	15,716,000
BI0473	GHS SAEED PUR BADIN	20,663,000	23,181,000	25,828,000
BI0474	GHS TANDO GHULAM ALI BADIN	57,713,000	61,336,000	
BI0475	GHS THAREE BADIN	18,589,000	19,052,000	21,354,000
BI0476	GHS BALOCH CHAK BADIN	16,741,000	12,173,000	19,390,000
BI0477	GHS PHATTAN PERHIAR BADIN	11,156,000	10,986,000	13,352,000
BI0478	GHS FATEHABAD BADIN	9,503,000	8,944,000	17,054,000
BI0479	GHS GHULAM SHAH MORI BADIN	17,899,000	20,292,000	23,609,000
BI0480	GHS HAJI KHAN CHANDIO BADIN	12,307,000	13,648,000	16,900,000
BI0481	GHS MITHO KHAN CHANDIO BADIN	17,018,000	20,841,000	21,668,000
BI0482	GHS RAJO KHANANI BADIN	35,241,000	26,441,000	
BI0483	GHS TALHAR BADIN	40,395,000	35,196,000	
BI0484	GHS NIZAMUDDIN ARAIN BADIN	19,271,000	19,695,000	14,119,000
BI0485	GHS KAPRI MORI BADIN	14,473,000	14,230,000	6,425,000
BI0486	GHS WALI MOHD MALKANI BADIN	23,017,000	32,671,000	
BI0487	GHS GHULAM HUSSAIN PERHIAR BADIN	22,108,000	19,590,000	26,734,000
BI0488	GHS KADHAN BADIN	28,171,000	38,060,000	
BI0489	GHS KHADEHRO BADIN	23,907,000	18,866,000	27,780,000
BI0490	GHS KHORWAH BADIN	9,739,000	8,114,000	12,351,000
BI0491	GHS LUARI SHARIF BADIN	38,636,000	35,774,000	
BI0493	GHS PEROZE LEGHARI BADIN	26,060,000	31,297,000	31,115,000

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BI0494	GHS SAB TALHAR BADIN	18,367,000	19,870,000	22,281,000
BI0495	GHS SEERANI BADIN	13,983,000	20,776,000	
BI0496	GHS TARAI BADIN	10,961,000	10,734,000	13,937,000
BI0498	GGHS BADIN-1	57,543,000	66,108,000	73,385,000
BI0499	GGHS LUARI SHARIF BADIN	11,148,000	11,512,000	13,537,000
BI0500	GGHS NINDO SHAHER BADIN	8,843,000	7,579,000	11,090,000
BI0501	GGHS PANGRIO BADIN	10,383,000	9,205,000	13,131,000
BI0504	GGHS KHOSKI BADIN	9,990,000	6,779,000	11,242,000
BI0505	GGHS MATLI BADIN	72,846,000	100,248,000	102,783,000
BI0506	GGHS PHAR MARI BADIN	11,943,000	15,710,000	17,188,000
BI0507	GGHS RAJO KHANANI BADIN	8,761,000	8,825,000	10,032,000
BI0509	GOVERNMENT HIGH SCHOOL USMAN RAHIMOON BA	5,938,000	7,530,000	8,375,000
BI0510	GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI	11,026,000	15,748,000	15,719,000
BI0511	GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI	11,558,000	14,413,000	14,155,000
BI0512	GOVERNMENT HIGH SCHOOL PHALKARA BADIN	10,198,000	10,104,000	10,328,000
BI0513	GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B	11,106,000	17,808,000	14,879,000
BI0514	GHS AGROVI COLONY BADIN	8,485,000	15,816,000	11,512,000
DD0233	GHS ABDUL RAHIM ABRO	22,719,000	17,911,000	26,239,000
DD0234	GHS ALLAH ABAD	34,775,000	25,991,000	37,897,000
DD0235	GHS AMINANI	34,346,000	39,145,000	40,969,000
DD0236	GHS BALI SHAH	24,726,000	12,334,000	26,782,000

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		Rs	Rs	Rs
DD0237	GHS BHAWAL PUR	33,858,000	29,516,000	36,264,000
DD0238	GHS BOTHRO	25,672,000	27,405,000	31,609,000
DD0240	GHS BUTT SARRAI	39,800,000	27,759,000	40,508,000
DD0241	GHS BUTRA SINDHI	31,698,000	28,467,000	35,034,000
DD0243	GHS DHANI BUX BUGHIO	12,028,000	8,869,000	13,169,000
DD0244	GHS DRIGH BALA	31,313,000	23,120,000	33,353,000
DD0245	GHS DUABO	39,781,000	32,802,000	43,902,000
DD0246	GHS FARIDABAD	20,325,000	17,327,000	24,269,000
DD0247	GHS GARIBAD	91,312,000	74,441,000	99,920,000
DD0248	GHS GOZO	51,149,000	42,829,000	55,667,000
DD0249	GHS HAJI KHAN	46,089,000	33,935,000	
DD0250	GHS HOUSING SOUCITY DADU	42,770,000	26,907,000	43,852,000
DD0251	GHS JOHI	78,169,000	67,919,000	83,185,000
DD0253	GHS KHANPUR	51,327,000	34,283,000	54,913,000
DD0254	GHS MADO	22,523,000	13,802,000	24,291,000
DD0255	GHS MAKHDOOM BILAWAL	36,523,000	31,803,000	39,942,000
DD0256	GHS MEHAR I	136,563,000	115,875,000	150,158,000
DD0257	GHS MEHAR II	34,171,000	31,593,000	37,812,000
DD0259	GHS MURADABAD	32,654,000	30,179,000	35,140,000
DD0260	GHS PATT	20,400,000	19,267,000	23,659,000
DD0261	GHS PHAKKA	40,769,000	33,629,000	
DD0262	GHS PILOT DADU	161,313,000	143,708,000	166,924,000
DD0264	GHS PRANO DERO	27,104,000	18,684,000	29,280,000

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DD0265	GHS TALUB MOULA DADU	116,594,000	103,403,000	131,425,000
DD0266	GHS TANDO RAHIM KHAN	21,075,000	20,640,000	24,271,000
DD0267	GHS THARIRI MOUHABAT	23,885,000	24,721,000	27,794,000
DD0268	GHS THARIRI JADO SHAHEED	55,712,000	46,607,000	60,964,000
DD0269	GHS WAHI PANDHI	35,814,000	32,448,000	38,312,000
DD0271	GGHS BETTO	21,508,000	18,121,000	23,155,000
DD0272	GGHS JOHI	48,796,000	43,135,000	
DD0273	GGHS KG DADU	71,352,000	55,239,000	73,540,000
DD0274	GGHS K.N SHAH	48,358,000	44,112,000	53,082,000
DD0275	GGHS PATT	20,096,000	18,636,000	23,855,000
DD0276	GGHS PHULJI STATION	22,066,000	23,885,000	27,605,000
DD0277	GGHS KAZI ARIF	26,434,000	10,391,000	28,367,000
DD0278	GGHS RADHAN	35,459,000	27,197,000	
DD0279	GGHS SHAH PANJO SULTAN	15,321,000	8,916,000	18,025,000
DD0280	GGHS THARIRI MUHABAT	27,477,000	21,700,000	32,435,000
DD0281	GGHS FARIDABAD	15,123,000	16,610,000	18,650,000
DD0282	GHS TAGA	41,154,000	27,046,000	
DD0285	GHS K.N SHAH DADU	167,633,000	128,511,000	186,730,000
DD0286	GBHS KANHIRI	9,675,000	10,752,000	10,748,000
DD0287	GBHS MARKHPUR	32,500,000	55,543,000	40,991,000
DD0288	GBHS QAZI PIR MD SOLANGI	13,576,000	14,901,000	15,547,000
DD0289	GBHS TAJO PANHWAR	17,092,000	14,902,000	15,641,000
DD0290	GBHS KHAN MD ABAD	6,125,000	7,047,000	7,255,000

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		Rs	Rs	Rs
DD0291	GBHS ABDUL RAHMAN MALLAH @ KHERRO	15,661,000	15,568,000	15,071,000
DD0292	GBHS KHAIR MD PANHWAR	10,430,000	8,355,000	11,816,000
DD0293	GBHS SHAHNAWAZ MASTOI	16,401,000	23,634,000	20,159,000
DD0294	GGHS GHARIBABAD	20,867,000	15,820,000	21,068,000
DD0295	GGHS BEGUM NUSRAT BHOTTO	21,748,000	15,189,000	20,531,000
DD0296	GGHS HOUSING SOCIETY	19,188,000	20,151,000	20,139,000
DD0298	GGHS PHAKA	25,156,000	19,445,000	27,136,000
DD0299	GGHS DUABO	19,192,000	16,564,000	21,143,000
DD0300	GGHS SITA VILLAGE	10,416,000	8,678,000	10,094,000
DD0301	GGHS MAKHDOOM BILAWAL	10,529,000	10,598,000	10,649,000
DD0302	GBHS SAINDAD LAKHIAR	15,766,000	17,561,000	15,361,000
DD0303	GBHS LOUNG RAHUJO	20,164,000	39,922,000	26,235,000
DD0304	GBHS KANDI CHUKI	23,275,000	26,907,000	26,897,000
DD0305	GBHS GUL MD CHANDIO	18,439,000	16,677,000	17,218,000
DD0306	GBHS PARYA	12,585,000	18,067,000	14,885,000
DD0307	GBHS SUHRAB BUGHIO	17,957,000	25,369,000	21,250,000
DD0308	GBHS WALEEDDAD CHANDIO	22,398,000	41,882,000	28,931,000
DD0309	GGHS GOZO	13,204,000	12,252,000	12,206,000
DD0310	GGHS BORIRRI	15,622,000	15,331,000	14,709,000
DD0311	GGHS KHANPUR	6,488,000	8,721,000	7,734,000
DD0312	GBHS SOBHO KHAN MAGSI	15,962,000	15,982,000	15,813,000
DD0313	GBHS NAU GOTH	15,485,000	15,040,000	17,346,000
DD0314	GBHS BALEDAI	18,219,000	20,875,000	20,372,000

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		Rs	Rs	Rs
DD0315	GBHS KAMAL KHAN	17,271,000	15,595,000	17,565,000
DD0316	GBHS IBRAHIM LEGHARI	17,224,000	21,739,000	27,549,000
DD0317	GBHS PAT GUL MOHAMMAD	29,449,000	11,829,000	33,963,000
HB0453	GGHS PILOT HIRABAD HYDERABAD	182,116,000	181,766,000	202,129,000
HB0454	GBHS HYDERABAD	192,164,000	209,997,000	209,348,000
HB0455	H.M.G.B.H.S NO 1 TANDO JAM FARM.	48,663,000	48,517,000	54,020,000
HB0457	GBHS SETH KAMALUDDIN	91,109,000	70,188,000	95,885,000
HB0458	GBHS NOOR MUHAMMAD HYDERABAD	179,220,000	135,971,000	187,493,000
HB0460	GBHS Majeed Darbari HYDERABAD	51,523,000	86,738,000	69,655,000
HB0461	GBHS AL-FAROOQUE HYDERABAD	59,700,000	45,352,000	63,693,000
HB0462	H.M.G.B.MUSLIM HIGH SCHOOL	73,442,000	72,491,000	79,833,000
HB0463	H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT	99,603,000	93,424,000	117,851,400
HB0464	H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT	38,941,000	43,040,000	43,804,000
HB0466	GBHS ISLAMIA MODERN HYDERABAD	73,470,000	63,321,000	74,715,000
HB0467	H.M. GOVT HOPEFUL B.H.S.	44,970,000	46,542,000	51,580,000
HB0468	GBHS HAJI MANIK BHATTI	75,547,000	48,471,000	76,270,000
HB0469	GBHS NOOR MUHAMMAD 2nd Shift	56,047,000	62,452,000	67,629,000
HB0470	GBHS ISLAMIA MODERN 2nd Shift	42,653,000	60,829,000	53,450,000
HB0471	GBHS SETH HAFIZ PHULLELI	22,567,000	29,547,000	27,622,000
HB0473	GBHS MASU BHURGRI	28,681,000	26,943,000	325,000
HB0474	GBHS TANDO HYDER	30,277,000	21,462,000	31,822,000
HB0475	GBHS M.I.KAZI	28,336,000	28,120,000	30,421,000

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		Rs	Rs	Rs
HB0476	GBHS MIR NABI BUX TOWN	29,221,000	33,647,000	33,704,000
HB0479	GBHS AL-RAZI HYDERABAD	39,166,000	25,809,000	41,410,000
HB0480	GBHS RAZA MEMORIAL	54,607,000	42,247,000	59,474,000
HB0481	GBHS ALLAMA IQBAL HYDERABAD	106,930,000	87,531,000	126,374,000
HB0482	GBHS ALLAMA IQBAL 2nd Shift	35,208,000	34,728,000	40,853,000
HB0483	GBHS ALLAMA IQBAL No.2 HYDERABAD	39,978,000	45,925,000	48,692,000
HB0484	GBHS NOORE ISLAM	41,177,000	32,070,000	43,744,000
HB0485	GBHS ROOHE ISLAM	42,703,000	29,619,000	44,031,000
HB0486	GBHS HYDERABAD	60,575,000	53,166,000	65,034,000
HB0487	GBHS LATIFABAD NO. 7 HYDERABAD	80,560,000	67,520,000	86,251,000
HB0488	H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC	96,390,000	103,859,000	116,092,000
HB0490	GGHS TANDO JAM	36,931,000	34,269,000	44,465,000
HB0491	GGHS MADRASATUL BINAT HYDERABAD	138,240,000	120,205,000	163,231,000
HB0493	GGHS NOOR MOHAMMAD HYDERABAD	48,380,000	53,714,000	54,360,000
HB0494	GHS NOOR MUHAMMAD HYDERABAD	56,912,000	56,616,000	60,899,000
HB0495	GHS BAKRA MANDI HYDERABAD	71,863,000	50,324,000	77,601,000
HB0496	GGHS SHEHWANI PARA HYDERABAD	44,325,000	51,871,000	50,812,000
HB0497	GGHS QASIMABAD HYDERABAD	113,511,000	89,513,000	122,765,000
HB0499	GGHS ZEENATU	30,233,000	33,625,000	36,611,000
HB0500	H. M. GIRLS R.I.H.S. LATIFABAD 4.	42,611,000	27,851,000	44,523,000
HB0501	GGHS HANI LATIFABAD HYDERABAD	62,161,000	53,333,000	66,790,000

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		Rs	Rs	Rs
HB0502	GGHS SIR SYED LATIFABAD HYDERABAD	59,074,000	61,741,000	71,578,000
HB0503	GGHS LATIFABAD No.10 HYDERABAD	150,072,000	116,257,000	171,539,000
HB0505	GGHS LATIFABAD No. 6 HYDERABAD	103,939,000	97,825,000	121,787,000
HB0507	GGHS TANDO	43,587,000	44,162,000	48,301,000
HB0508	H.M. KHALID MEMORIAL H.S.RAILWAY COLONY	45,362,000	32,877,000	48,153,000
HB0509	H.M.G.G.H.S. HIMAYATUL ISLAM	169,912,000	157,706,000	191,614,000
HB0511	GGHS M.A.JINAH LATIFABAD	150,106,000	166,934,000	183,676,000
HB0514	GGHS WAHDAT COLONY	54,039,000	73,697,000	67,049,000
HB0516	GGHS PHULELI HYDERABAD	22,371,000	21,851,000	18,014,000
HB0517	H.M.G.G.H.S.DOUBLE SECT.PARETABAD HYD.			54,900,000
HB0518	GGHS HUSRI TALUKA HYDERABAD	19,187,000	13,112,000	22,261,600
HB0519	GBHS HIMAYATUL ISLAM	125,081,000	103,069,000	139,579,000
HB0520	GBHS MODREN LATIFABAD	30,731,000	16,627,000	31,024,000
HB0521	GBHS SACHAL SARMAST COLONY	21,020,000	20,177,000	23,272,000
HB0522	H.M.G.B.H.S.OLD WAHDAT COLONY	38,276,000	44,889,000	45,766,000
HB0524	GBHS MILLATABAD LATIFABAD HYDERABAD	19,463,000	32,286,000	27,340,000
HB0526	GBHS SAKHI WAHAB HYDERABAD	19,066,000	22,840,000	23,124,000
HB0527	GBHS DETHA HYDERABAD	26,959,000	36,674,000	34,208,000
HB0528	GBHS CHUKKH HYDERABAD	18,637,000	20,115,000	22,419,000
HB0529	GBHS TANDO	42,279,000	44,346,000	50,688,000
HB0530	GBHS MUHAMM	23,104,000	17,772,000	25,251,000

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		Rs	Rs	Rs
HB0531	GBHS HATRI	19,625,000	25,496,000	24,984,000
HB0532	GBHS HUSSAINABAD	17,859,000	12,307,000	19,114,000
HB0536	GBHS KARAN KHAN SHORO HYDERABAD	30,327,000	33,348,000	37,238,000
JO0181	GOVERNMENT. BOYS HIGH SCHOOL CADET COLLE	23,571,000	17,810,000	25,722,000
JO0182	GBHS JAMSHORO	68,706,000	65,928,000	76,767,000
JO0183	GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM	72,854,000	74,281,000	80,811,000
JO0184	GBHS KOTRI	97,821,000	69,814,000	104,567,000
JO0185	GOVERNMENT BOYS HIGH SCHOOL A.B.	24,893,000	34,462,000	31,658,000
JO0186	GBHS LAKI	15,050,000	20,155,000	20,745,000
JO0187	GOVERNMENT BOYS HIGH SCHOOL AAMRI	27,450,000	22,971,000	31,470,000
JO0188	GBHS SCHOOL WADDA	17,038,000	14,484,000	19,938,000
JO0189	GOVERNMENT GIRLS HIGH SCHOOL KOTRI	94,634,000	94,417,000	105,583,000
JO0190	GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO	16,646,000	15,183,000	18,873,000
JO0191	GOVERNMENT BOYS HIGH SCHOOL ABAD	21,368,000	20,288,000	25,938,000
JO0192	GBHS TALTI	33,584,000	28,060,000	37,203,000
JO0193	GOVERNMENT BOYS HIGH SCHOOL ARA ZI	43,094,000	51,108,000	52,640,000
JO0194	GBHS SEHWAN	95,595,000	83,199,000	106,799,000
JO0195	GOVERNMENT BOYS HIGH SCHOOL BAJARA	22,196,000	28,069,000	26,140,000

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		Rs	Rs	Rs
JO0196	GBHS JHANGARA	30,726,000	35,285,000	40,672,000
JO0197	GOVERNMENT GIRLS HIGH SCHOOL BHAN	25,641,000	35,554,000	34,071,000
JO0198	GOVERNMENT GIRLS HIGH SCHOOL ARAZI	24,598,000	18,828,000	27,829,000
JO0199	GOVERNMENT GIRLS HIGH SCHOOL BAJARA	12,575,000	15,036,000	17,536,000
JO0200	GOVERNMENT GIRLS HIGH SCHOOL JHANGARA	21,556,000	18,668,000	24,661,000
JO0201	GBHS MANJHAND	28,189,000	37,053,000	38,048,000
JO0202	GBHS LAKHA	26,724,000	32,053,000	30,547,000
JO0203	GBHS KALRI	13,257,000	16,516,000	16,484,000
JO0204	GBHS UNER PUR	21,673,000	23,890,000	28,110,000
JO0205	GBHS MANZOOR	23,724,000	19,141,000	1,553,000
JO0206	GBHS KARAM PUR	26,633,000	50,465,000	36,486,000
JO0207	GOVERNMENT GIRLS HIGH SCHOOL SANN	21,983,000	16,673,000	29,181,000
JO0208	GBHS THANO	16,273,000	14,760,000	19,503,000
JO0209	GBHS SARRI	12,805,000	11,809,000	15,919,000
JO0210	HEAD MISTRESS GOVERNMENT GIRLS HIGH	20,015,000	19,305,000	24,982,000
JO0211	GGHS LUMHS COLONY JAMSHORO	9,702,000	14,641,000	9,597,000
JO0212	GOVERNMENT. H.SCH QUREJA KHANOTH	22,119,000	21,251,000	24,614,000
JO0213	GOVERNMENT. H.SCH ALI MURAD BAREJO	8,300,000	12,794,000	10,975,000
JO0214	GOVERNMENT. H.SCH SQUIRE SITE KOTRI	31,821,000	29,895,000	34,918,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
JO0215	GGHS LABOUR SQUARE	22,912,000	22,877,000	26,728,000
JO0216	GBHS KALO KHOUAR	13,131,000	7,291,000	15,496,000
JO0217	GBHS Khursheed	29,389,000	33,709,000	35,842,000
JO0218	GBHS Manhayoon	20,207,000	23,830,000	27,693,000
MY0141	GHS MDM (M) MATIARI	79,818,000	73,202,000	84,819,000
MY0143	GOVERNMENT HIGH SCHOOL BAUDERO (M)	18,575,000	21,112,000	22,194,000
MY0144	GOVERNMENT HIGH SCHOOL ODERO LAL VILL:	24,550,000	35,537,000	
MY0145	GOVERNMENT HIGH SCHOOL TAHIR HINGORO	17,413,000	15,293,000	19,350,000
MY0146	GOVERNMENT HIGH SCHOOL TAJPUR (M)	18,842,000	16,481,000	20,542,000
MY0147	GOVERNMENT HIGH SCHOOL NASARPUR (M)	42,915,000	31,625,000	44,177,000
MY0149	GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)	182,296,000	158,463,000	202,336,000
MY0150	GOVERNMENT HIGH SCHOOL HALA-II (M)	26,751,000	24,703,000	27,829,000
MY0151	GOVERNMENT HIGH SCHOOL HALA OLD (M)	31,917,000	43,576,000	37,711,000
MY0152	GOVERNMENT HIGH SCHOOL BHANOTE (M)	16,369,000	17,035,000	
MY0154	GOVERNMENT HIGH SCHOOL SAEEDABAD (M)	64,295,000	50,653,000	62,695,000
MY0155	GOVERNMENT HIGH SCHOOL AGRO RAHU (M)	22,120,000	14,185,000	22,173,000
MY0156	GOVERNMENT HIGH SCHOOL BHALEDINO KAKA	31,266,000	28,136,000	33,577,000

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		Rs	Rs	Rs
MY0157	GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI	24,086,000	33,774,000	28,558,000
MY0158	GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD	31,872,000	33,109,000	36,214,000
MY0159	GOVERNMENT HIGH SCHOOL PIR JHANDO (M)	27,369,000	32,516,000	32,395,000
MY0160	GOVERNMENT HIGH SCHOOL MANSOORAH (M)	36,610,000	26,786,000	39,975,000
MY0163	GGHS NASARPUR	19,182,000	29,689,000	27,230,000
MY0165	GOVERNMENT GIRLS HIGH SCHOOL HALA NEW	66,730,000	55,110,000	74,002,000
MY0166	GOVERNMENT GIRLS HIGH SCHOOL HALA OLD	29,639,000	30,543,000	30,397,000
MY0167	GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F	18,799,000	16,196,000	19,965,000
MY0168	GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH	21,005,000	19,304,000	21,954,000
MY0170	GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM	15,342,000	17,754,000	17,800,000
MY0171	GBHS SHAHEED BENA Hala	10,481,000	11,516,000	11,743,000
MY0172	GBHS SEKHAT	18,221,000	38,967,000	24,935,000
MY0173	GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH Hothiani	10,544,000	8,156,000	9,739,000
MY0174	GBHS SHAHPUR DARP	7,914,000	10,724,000	10,578,000
MY0175	GBHS SHER MUHAMMAD Thorah	6,540,000	6,030,000	6,430,000
MY0176	GBHS QASIM JI WAS	9,572,000	17,940,000	11,961,000
MY0177	GBHS KARAM KHAN Nizamani	8,933,000	26,237,000	
MY0178	GBHS KHANDU	6,879,000	17,984,000	10,494,000

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		Rs	Rs	Rs
MY0179	GBHS LUQMAN KOREJ	8,666,000	8,509,000	8,607,000
MY0180	GBHS OLD SAEED AB	11,580,000	11,487,000	11,858,000
MY0181	GBHS URDU SAEED A	11,087,000	18,288,000	14,189,000
MY0182	GBHS MEHAR SHAH	7,753,000	8,390,000	8,559,000
MY0183	GBHS SHAHMIR RAHU	8,657,000	20,443,000	11,770,000
MY0184	GOVERNMENT GIRLS HIGH SCHOOL TAJPUR	4,758,000	3,849,000	5,523,000
MY0185	GOVERNMENT GIRLS HIGH SCHOOL URDU HALA	11,631,000	24,842,000	15,167,000
MY0187	GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL VI	3,576,000	3,488,000	3,947,000
SB0267	GHS H.M KHOJA	175,466,000	131,604,000	211,827,000
SB0268	GHS MUSLIM	43,570,000	41,725,000	46,414,000
SB0269	GHS LINE PAR	55,897,000	46,610,000	59,692,000
SB0270	GHS NAYA MADARSA	38,256,000	32,098,000	41,392,000
SB0271	GHS 60TH MILE	57,520,000	51,483,000	2,450,000
SB0272	GHS ALLAH RAKHIO KANIO	31,808,000	36,877,000	36,836,000
SB0273	GHS BANDHI	42,853,000	34,344,000	
SB0274	GHS CHAK NO.5	20,379,000	18,736,000	21,912,000
SB0275	GHS ALI NAWAZ SHAHANI	8,736,000	8,906,000	8,853,000
SB0276	GHS ASGHAR ABAD	22,506,000	23,670,000	28,954,000
SB0277	GHS YAR MOHD JAMALI	12,335,000	11,877,000	14,453,000
SB0278	GHS MIR MOHD ALI TALPUR	25,353,000	28,626,000	33,986,000
SB0279	GHS SAKRAND	106,751,000	100,673,000	121,171,000
SB0280	GHS HAMAL FAQEER	31,272,000	19,803,000	33,272,000

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		Rs	Rs	Rs
SB0281	GHS KHADHAR	35,519,000	35,633,000	39,434,000
SB0282	GHS MOHD KHAN MAGSI	21,950,000	18,236,000	23,963,000
SB0283	GHS GHULAM MUSTAFA SHAH	25,344,000	31,745,000	28,618,000
SB0284	GHS SUKHIO MANAHEJO	24,534,000	29,667,000	30,156,000
SB0285	GHS SABU RAHU	39,005,000	38,166,000	44,037,000
SB0286	GHS DALEL DEERO	32,723,000	34,903,000	38,330,000
SB0287	GHS MEHRAB PUR	35,944,000	37,877,000	43,196,000
SB0288	GHS HASSAN JAMALI	33,741,000	42,402,000	43,464,000
SB0289	GHS MAJEED KEERIO	31,630,000	33,879,000	36,611,000
SB0290	GHS 5TH MILE	35,148,000	33,996,000	39,191,000
SB0292	GHS MASHAKH	32,172,000	26,171,000	36,277,000
SB0293	GHS MARI JALBANI	19,156,000	16,383,000	21,180,000
SB0294	GHS BACHAL PUR	23,310,000	18,458,000	25,318,000
SB0295	HEAD MASTER G.H.S (MAKHAND)	16,784,000	17,324,000	19,643,000
SB0296	HEAD MASTER G.H.S (MANAHRO)	27,611,000	32,455,000	
SB0297	GHS BUDHAL SHAH	18,264,000	19,140,000	21,661,000
SB0298	GHS SARANG KHAN DAHRI	22,759,000	15,969,000	25,052,000
SB0299	GHS AL-NOOR SUGAR MILL	28,257,000	33,203,000	31,369,000
SB0300	GHS GUPCHANI	28,307,000	31,147,000	33,071,000
SB0302	GHS KHAIR SHAH	26,161,000	29,367,000	30,599,000
SB0303	GHS NIAZI KHAN SIYAL	18,736,000	12,175,000	21,409,000
SB0304	GHS DAULATPUR	67,002,000	43,547,000	70,953,000
SB0305	GGHS SAKRAND 1	38,854,000	32,734,000	42,176,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SB0306	GGHS SAKRAND 2	32,169,000	27,725,000	35,838,000
SB0307	GGHS DAUR	30,589,000	31,018,000	
SB0308	GGHS KAZI AHMED	32,925,000	29,326,000	36,684,000
SB0309	GGHS HASSAN JAMALI	26,398,000	29,725,000	31,349,000
SB0310	GGHS DAULAT PUR	25,779,000	28,989,000	10,326,000
SB0311	GGHS MAJEED KEERIO	20,363,000	22,894,000	23,525,000
SB0312	GGHS BANDHI	20,732,000	25,151,000	25,516,000
SB0313	GGHS COURT ROAD NAWAB	111,432,000	104,990,000	126,646,000
SB0314	HEAD MASTER GOVERNMENT HIGH SCHOOL GHULA	24,099,000	25,680,000	27,127,000
SB0315	HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH	13,012,000	23,066,000	17,679,000
SB0316	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	34,523,000	37,524,000	39,752,000
SB0317	GBHS HAMAL KALOI	31,067,000	29,363,000	34,893,000
SB0318	GBHS GAMAN KHAN RIND	14,153,000	20,234,000	19,053,000
SB0319	H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA	67,899,000	70,752,000	76,089,000
SB0320	GBHS NOOR MOHAMMAD JAMALI	19,255,000	23,842,000	25,643,000
SB0321	GBHS MISRI KHAN KHOSO	13,365,000	14,984,000	16,152,000
SB0322	GBHS LAKHA ABAD	24,811,000	33,717,000	
SB0323	GGHS JAM SAHIB	18,695,000	21,919,000	24,120,000
SB0324	GGHS BUCHERI	24,102,000	24,715,000	29,464,000
SB0325	GGHS MEHRAN COLONY NAWABSHAH	29,748,000	33,510,000	36,608,000
SB0326	GGHS GHULAM HYDER SHAH COLONY NAWABSHAH	41,580,000	36,619,000	50,137,000

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		Rs	Rs	Rs
SB0327	GGHS MEHRAB PUR	13,693,000	16,447,000	17,152,000
SB0328	GGHS 60TH MILE	14,920,000	18,912,000	18,873,000
SB0329	Government Girls High School ShahPur	24,527,000	18,292,000	24,467,000
SB0330	GBHS Nim	12,851,000	11,423,000	14,911,000
SB0331	Government Girls High School Manahro	10,071,000	9,773,000	10,586,000
SB0332	GBHS Taj Colony	10,385,000	17,185,000	16,198,000
SB0333	GBHS New Society	17,113,000	30,147,000	25,276,000
SB0334	GGHS AFZAL SHAH SHAHEED BENAIZIRABAD	21,998,000	35,578,000	28,664,000
SB0335	Government Girls High School New	26,171,000	40,695,000	36,607,000
SB0336	GBHS BHALOO	13,982,000	15,949,000	16,756,000
SB0337	GBHS Nawab Wali	18,625,000	21,176,000	
SB0338	GBHS FATUHAL	14,089,000	21,007,000	19,647,000
SB0339	GBHS BAGHMANIK	12,711,000	14,415,000	15,281,000
SB0340	GBHS AFZAL SHAH	20,704,000	40,954,000	32,687,000
SB0341	GBHS HAJI	21,432,000	22,956,000	24,657,000
SB0342	GBHS Mirza Ali	14,569,000	15,984,000	16,734,000
SB0343	GBHS HAJI KHAN	13,105,000	8,357,000	14,220,000
SB0344	GBHS HAFIZ	13,386,000	22,006,000	18,064,000
SB0345	GBHS CHEEZALABAD	14,012,000	17,619,000	17,388,000
SB0346	GBHS GABAR DAHRI	13,837,000	14,539,000	16,626,000
SB0347	GBHS Khan	13,412,000	16,511,000	14,282,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SB0348	GBHS GHULAM	15,924,000	19,509,000	18,850,000
SB0349	Government Girls High School Taj Colony	16,005,000	29,176,000	24,154,000
SB0350	Government Girls High School Sabu Rahu	10,703,000	14,744,000	13,518,000
SB0351	Government Girls High School Haberi	12,789,000	14,853,000	14,630,000
SB0352	Government Girls High School Shahpur	12,732,000	14,316,000	15,294,000
SL0030	GGHS SUJAWAL	62,044,000	79,647,000	77,244,000
SL0031	GBHS SUJAWAL	78,367,000	75,133,000	95,113,000
TN0158	GBHS T.M.KHAN	48,727,000	46,051,000	55,177,000
TN0159	GBHS FAUJI SUGAR	43,811,000	43,803,000	54,411,000
TN0160	GBHS RAMZAN MEMOR	22,985,000	29,030,000	29,570,000
TN0161	GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA	22,703,000	25,857,000	29,784,000
TN0162	GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA	17,665,000	20,781,000	23,949,000
TN0163	GBHS BULRI SHAH KARIM	13,452,000	19,568,000	17,950,000
TN0164	GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM	22,351,000	17,763,000	25,751,000
TN0165	GBHS JANHAN SOOMR	12,255,000	13,652,000	16,247,000
TN0166	GBHS SAEED KHAN L	11,153,000	10,765,000	14,362,000
TN0167	GBHS JHANG KATIAR	20,136,000	23,789,000	24,216,000
TN0168	GBHS SULEMAN SOOM	21,930,000	23,230,000	26,137,000
TN0169	GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN	14,996,000	14,655,000	18,044,000

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		Rs	Rs	Rs
TN0170	GBHS MULLAKATJAR	21,571,000	20,740,000	25,636,000
TN0171	GBHS JAMALUDDIN	16,342,000	15,539,000	18,838,000
TN0172	GBHS MATLI-II	33,772,000	33,161,000	37,421,000
TN0174	GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN	55,873,000	59,204,000	72,136,000
TN0175	GGHS T.M.KHAN	54,194,000	62,866,000	69,254,000
TN0176	GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA	23,789,000	38,616,000	33,868,000
TN0177	GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH	14,287,000	14,774,000	18,636,000
TN0178	GOVERNMENT GIRLS HIGH SCHOOL DANDO	18,170,000	16,109,000	22,875,000
TN0179	GGHS SHAIKH BHIRKIO	7,231,000	5,679,000	9,254,000
TN0180	GHS SHAFI NIZAMANI	13,207,000	13,727,000	15,621,000
TN0181	GHS SOOMRO MOHALLAH	16,332,000	18,928,000	22,378,000
TN0182	GHS NABI BUX LAGHARI	10,579,000	12,537,000	12,874,000
TN0183	GHS LAKHAT	12,483,000	14,742,000	15,184,000
TN0184	GHS WASI MALUK SHAH	9,502,000	13,944,000	13,410,000
TN0185	GGHS MULKATJAR	7,962,000	11,194,000	9,980,000
TN0186	GHS QABOOL KERIO	9,356,000	13,372,000	12,949,000
TN0187	GHS MIR M WARAR	13,507,000	13,290,000	10,902,000
TN0188	GGHS TG HAIDER	7,785,000	9,089,000	9,278,000
TN0189	GHS SAEED PUR	9,578,000	9,877,000	11,298,000
TN0190	GGHS SULEMAN SUMRO	7,099,000	6,172,000	8,149,000
TN0191	GGHS DULAH JO PIR	29,019,000	29,392,000	41,179,000

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		Rs	Rs	Rs
TN0192	GGHS GH SHAH BAGRANI	6,484,000	2,545,000	7,507,000
TN0193	GGHS KORO LASHARI	13,050,000	3,159,000	17,813,000
TN0194	GHS DADOO	9,909,000	13,042,000	12,679,000
TN0195	GGHS NAZARPUR	9,206,000	12,673,000	12,270,000
TN0196	GOVERNMENT.B.H.SCHOOL TANDO G.HYDER	7,507,000	8,690,000	8,779,000
TN0197	GGHS BAQAR NIZAMANI TANDO MUHAMMMAD KHAN	9,500,000	13,910,000	12,385,000
TQ0141	GHS DARULOOM TANDO ALLAHYAR	34,600,000	36,598,000	43,326,000
TQ0142	GHS PROV TANDO ALLAHYAR	49,927,000	50,219,000	58,193,000
TQ0143	GHS SM TANDO ALLAHYAR	43,567,000	40,909,000	48,388,000
TQ0144	GHS BUKERA	17,242,000	14,764,000	
TQ0145	GHS KHAIR MUHAMMAD JARWAR	18,077,000	20,555,000	21,746,000
TQ0146	GHS MUBARAK JARWAR	18,421,000	21,477,000	
TQ0147	GHS SHADIOON WALHAR	10,373,000	14,698,000	13,161,000
TQ0148	GHS SANJER CHANG	9,690,000	10,330,000	
TQ0149	GHS BASHIR ABAD	9,920,000	12,448,000	12,208,000
TQ0150	GHS PAKSINGHAR	19,789,000	14,688,000	
TQ0151	HEAD MASTER GHS MISSAN WADI	14,639,000	13,952,000	15,245,000
TQ0152	HEAD MASTER GHS JHANDO MARI	9,239,000	15,786,000	15,051,000
TQ0153	GHS PIYARO LUND	16,801,000	16,579,000	19,538,000
TQ0154	GHS ALI SHER MUHAJIR	17,219,000	8,938,000	23,911,000
TQ0155	GHS SHAH NAWAZ MUHAJIR	11,513,000	11,305,000	13,457,000
TQ0156	GHS TANDO SOOMRO	13,003,000	10,486,000	13,144,000

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		Rs	Rs	Rs
TQ0157	GHS SULTAN ABAD	20,601,000	20,541,000	23,136,000
TQ0159	HEAD MASTER GGHS MISSAN WADI	7,111,000	6,182,000	7,769,000
TQ0160	HEAD MASTER GGHS SULATAN ABAD	11,456,000	20,752,000	17,580,000
TQ0161	HEAD MASTER GGHS TANDO SOOMRO	12,032,000	17,478,000	16,219,000
TQ0162	GHS DARULOOM TANDO	8,421,000	5,367,000	9,368,000
TQ0163	GHS PROV TANDO ALLAHYAR	7,320,000	7,268,000	8,343,000
TQ0164	GHS SM TANDO ALLAHYAR	9,320,000	10,006,000	11,299,000
TQ0165	GHS BUKERA (Elementary Sec:	7,049,000	7,233,000	
TQ0166	GHS KHAIR MUHAMMAD JARWAR	10,538,000	10,982,000	12,760,000
TQ0167	GHS MUBARAK JARWAR	8,187,000	9,212,000	9,113,000
TQ0168	GHS SHADIOON WALHAR	4,955,000	5,813,000	6,035,000
TQ0169	GHS SANJER CHANG	4,222,000	5,286,000	5,549,000
TQ0170	GHS BASHIR ABAD (Elementary	5,352,000	5,629,000	5,660,000
TQ0171	GHS PAKSINGHAR (Elementary	8,915,000	8,068,000	
TQ0172	HEAD MASTER GHS MISSAN WADI (Elementary	10,129,000	10,757,000	11,773,000
TQ0173	HEAD MASTER GHS JHANDO MARI (Elementary	4,489,000	6,109,000	5,662,000
TQ0174	GHS PIYARO LUND (Elementary	7,532,000	6,222,000	9,036,000
TQ0175	GHS ALI SHER MUHAJIR	2,201,000	509,000	1,244,000
TQ0177	GHS SHAH NAWAZ MUHAJIR	663,000	740,000	842,000
TQ0178	GHS TANDO SOOMRO	6,364,000	2,698,000	7,618,000
TQ0179	GHS SULTAN ABAD (Elementary	7,093,000	3,382,000	7,077,000
TQ0180	HEAD MASTER GGHS CHAMBER (Elementary	5,665,000	4,640,000	6,667,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
TQ0181	HEAD MASTER GGHS MISSAN WADI	2,315,000	2,865,000	2,864,000
TQ0182	HEAD MASTER GGHS SULATAN ABAD	3,278,000	3,995,000	4,209,000
TQ0183	HEAD MASTER GGHS TANDO SOOMRO	4,009,000	3,223,000	4,670,000
TQ0184	GOVERNMENT MAIN SINDHI HIGH	18,853,000	16,238,000	20,867,000
TQ0185	GOVERNMENT GIRLS HIGH SCHOOL BAHAR KHAN MIRJUT	11,537,000	15,414,000	14,427,000
TQ0186	GOVERNMENT BOYS HIGH SCHOOL ABDUL KARIM	12,557,000	9,497,000	13,463,000
TQ0187	GBHS DASORI	9,940,000	7,305,000	11,500,000
TQ0188	GBHS USMAN SHAH J HURI	16,868,000	17,651,000	20,025,000
TQ0189	GBHS MASO BOZDAR	14,747,000	12,458,000	16,871,000
TQ0190	GOVERNMENT BOYS HIGH SCHOOL DHINGANO BOZ	14,330,000	14,626,000	16,974,000
TQ0191	GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR RIZ	10,722,000	11,776,000	13,121,000
TQ0192	GOVERNMENT GIRLS HIGH SCHOOL PIYARO LUND	7,413,000	5,512,000	8,899,000
TQ0193	GOVERNMENT GIRLS HIGH SCHOOL BUKERA SHAR	11,301,000	10,947,000	13,134,000
TX0272	GGHS MAKLI	38,360,000	29,753,000	44,278,000
TX0273	GGHS THATTA	85,503,000	91,397,000	94,684,000
TX0274	GGHS WARD NO. 1	34,198,000	21,455,000	35,267,000
TX0275	GGHS SHEERAI MOHALLAH	23,277,000	24,111,000	26,113,000
TX0276	GGHS JHIRUCK	15,754,000	22,539,000	21,765,000
TX0277	GGHS JHUNG SHAHI	32,236,000	45,658,000	42,429,000
TX0278	GGHS JHIMPIR	13,739,000	10,127,000	16,551,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
TX0279	GGHS MIRPUR SAKRO	16,856,000	13,834,000	20,929,000
TX0280	GGHS MEHMOODABAD	13,577,000	17,767,000	16,672,000
TX0281	GGHS GHULAMULLAH	14,090,000	19,214,000	18,924,000
TX0282	GGHS D.P HOUSE	25,559,000	21,813,000	28,349,000
TX0284	GGHS DHABEJI TOWN	24,764,000	23,526,000	28,071,000
TX0293	GBHS MURADANI	11,504,000	13,386,000	14,676,000
TX0294	GBHS KAR SHAH	15,507,000	18,145,000	18,765,000
TX0295	GBHS GIAL MORI	13,614,000	14,976,000	17,573,000
TX0300	GBHS BAGHAN	16,258,000	13,161,000	17,102,000
TX0301	GBHS KETI BUNDER	12,395,000	12,051,000	15,142,000
TX0302	GBHS SAJAN WARI	14,731,000	12,267,000	17,316,000
TX0303	GBHS KARAM PUR	17,455,000	10,692,000	19,863,000
TX0304	GBHS BOOHARA	20,487,000	13,243,000	22,115,000
TX0305	GBHS H.H. KATIYAR	17,788,000	11,586,000	19,351,000
TX0306	GBHS GHULAMULLAH	36,050,000	20,657,000	35,719,000
TX0307	GBHS D.P.HOUSE	31,209,000	24,659,000	33,038,000
TX0308	GBHSS - GHARO THATTA	75,590,000	59,053,000	
TX0309	GBHS FILTER PLANT GHARO	21,880,000	12,015,000	22,693,000
TX0310	GBHS GUJJO	28,720,000	25,904,000	31,399,000
TX0311	GBHS DHABEJI TOWN	29,752,000	25,325,000	31,725,000
TX0320	GBHS THATTA	83,047,000	73,330,000	92,414,000
TX0321	GBHS GUL MANDA	19,747,000	11,285,000	20,180,000
TX0322	GBHS MAL MARI	16,928,000	15,774,000	19,878,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
TX0323	GBHS FAQIR JO GOTH	19,333,000	18,513,000	21,621,000
TX0324	GBHS AKHUND BARADIA	43,784,000	66,185,000	59,865,000
TX0325	GBHS MAKLI	64,719,000	56,705,000	72,392,000
TX0326	GBHS SHEIKH SOOMAR	19,191,000	15,960,000	21,959,000
TX0327	GBHS SONDA	26,921,000	18,395,000	28,765,000
TX0328	GBHS ONGAR	16,884,000	17,717,000	19,950,000
TX0329	GBHS JUNG SHAHI	39,216,000	30,380,000	
TX0330	GBHS CHATO CHAND	32,274,000	28,483,000	
TX0331	GBHS AGHEEMANI	16,151,000	14,192,000	18,621,000
UT0341	GOVERNMENT BOYS HIGH SCHOOL JALOO JO CHOUNRO TALUKA UMERKOT	3,605,000	630,000	3,394,000
GO0190	H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI	100,712,000	67,823,000	104,708,000
GO0191	GHS BAZAR LUND GHOTKI	36,588,000	30,812,000	40,313,000
GO0192	GHS DARRI GHOTKI	27,387,000	17,418,000	29,027,000
GO0193	GHS MATHELO GHOTKI	42,907,000	38,755,000	
GO0194	GHS ALI MAHAR GHOTKI	26,174,000	23,053,000	28,707,000
GO0195	GHS ALI MAHAR GHOTKI	24,458,000	22,051,000	
GO0196	GHS TAJ MOHD GHOTKI	26,552,000	27,565,000	
GO0197	GHS AYUB LAKHAN GHOTKI	33,498,000	27,211,000	35,422,000
GO0198	GHS GHULAMHYDER GHOTKI	28,194,000	18,585,000	29,349,000
GO0199	H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI	120,662,000	82,870,000	127,415,000
GO0200	GOVT. SINGLE SECTION HIGH SCHOOL DAHAR	27,571,000	24,218,000	31,169,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
GO0201	GHS MAROOWALA GHOTKI	14,193,000	7,741,000	16,328,000
GO0202	GHS YARO LUND GHOTKI	25,905,000	19,629,000	
GO0203	GOVT. SINGLE SECTION HIGH SCHOOL GULOO	30,071,000	26,335,000	33,474,000
GO0204	H.M GOVERNMENT HIGH SCHOOL MIRPUR MATHEL	1,516,000	2,421,000	2,553,000
GO0205	GHS JARWAR GHOTKI	50,683,000	42,257,000	54,187,000
GO0206	GGHS DAHARKI GHOTKI	70,886,000	42,895,000	72,934,000
GO0207	GGHS UBAURO GHOTKI	26,561,000	29,941,000	34,041,000
GO0208	GHS LOHI GHOTKI	31,887,000	17,537,000	
GO0209	GHS MOHD SIDDIQUE GHOTKI	28,362,000	21,846,000	31,369,000
GO0210	GHS DETHA BHAYA GHOTKI	19,128,000	12,176,000	19,994,000
GO0211	GHS DARWESH NAICH GHOTKI	29,467,000	23,893,000	31,610,000
GO0212	GHS RETTI GHOTKI	35,940,000	23,061,000	
GO0213	GHS LAKHO LANJARI GHOTKI	26,826,000	17,698,000	
GO0214	GHS DAD LAGHARI GHOTKI	47,241,000	28,479,000	
GO0215	GHS QADIR PUR GHOTKI	38,804,000	27,466,000	
GO0216	GHS ADILPUR GHOTKI	70,899,000	48,273,000	73,266,000
GO0217	GHS SALEH MAHAR GHOTKI	24,058,000	29,260,000	
GO0218	H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI	78,399,000	61,696,000	87,836,000
GO0219	H.M.G.G.H.S SHAHBAN LASHARI	7,532,000	6,285,000	9,028,000
GO0220	GHS GHOTKI	24,590,000	29,215,000	
GO0221	GOVERNMENT BOYS HIGH SCHOOL	24,339,000	16,457,000	
GO0222	GOVERNMENT BOYS HIGH SCHOOL	16,294,000	11,507,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
GO0223	GOVERNMENT BOYS HIGH SCHOOL	20,590,000	16,991,000	22,628,000
KX0391	HEAD MASTER GOVERNMENT NAZ PILOT	215,997,000	202,830,000	240,807,000
KX0392	HEAD MASTER GOVERNMENT SAINT (N)	129,406,000	104,667,000	137,023,000
KX0393	GOVERNMENT HIGH SCHOOL	65,751,000	51,979,000	71,175,000
KX0394	HEAD MASTER GOVERNMENT HIGH SCHOOL DEH	42,526,000	31,794,000	46,770,000
KX0395	GOVERNMENT HIGH SCHOOL	47,291,000	28,942,000	48,058,000
KX0396	GOVERNMENT HIGH SCHOOL	146,017,000	117,616,000	162,945,000
KX0397	GOVERNMENT HIGH SCHOOL	90,178,000	64,554,000	93,906,000
KX0398	GOVERNMENT HIGH SCHOOL	73,623,000	67,588,000	83,790,000
KX0399	GOVERNMENT HIGH SCHOOL	53,492,000	43,099,000	58,678,000
KX0400	HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB	44,773,000	42,440,000	51,544,000
KX0401	GOVERNMENT HIGH SCHOOL	102,890,000	76,986,000	108,036,000
KX0402	GOVERNMENT HIGH SCHOOL	49,587,000	36,144,000	53,454,000
KX0403	GOVERNMENT HIGH SCHOOL	72,099,000	62,799,000	81,485,000
KX0404	GOVERNMENT HIGH SCHOOL	44,561,000	32,405,000	
KX0406	HEAD MASTER GOVERNMENT HIGH SCHOOL PIR	33,526,000	28,910,000	
KX0409	GOVERNMENT HIGH SCHOOL	43,892,000	28,397,000	45,889,000
KX0410	HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD	29,879,000	23,824,000	33,213,000
KX0411	HEAD MASTER GOVERNMENT HIGH SCHOOL MADD	27,740,000	25,121,000	28,491,000

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		Rs	Rs	Rs
KX0412	HEAD MASTER GOVERNMENT HIGH SCHOOL PIR	17,513,000	16,712,000	19,696,000
KX0413	GOVERNMENT HIGH SCHOOL	26,295,000	19,730,000	28,891,000
KX0414	GOVERNMENT HIGH SCHOOL	66,974,000	75,303,000	77,429,000
KX0415	GOVERNMENT HIGH SCHOOL	18,454,000	17,955,000	20,552,000
KX0416	HEAD MASTER GOVERNMENT HIGH SCHOOL LAL	25,659,000	22,312,000	27,638,000
KX0417	GOVERNMENT HIGH SCHOOL	40,693,000	35,395,000	
KX0419	GOVERNMENT HIGH SCHOOL	31,610,000	21,165,000	34,319,000
KX0420	GOVERNMENT HIGH SCHOOL	29,162,000	22,609,000	31,377,000
KX0421	GOVERNMENT HIGH SCHOOL	44,128,000	30,533,000	
KX0422	GOVERNMENT HIGH SCHOOL	22,799,000	20,013,000	24,331,000
KX0423	HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU	30,697,000	30,690,000	33,956,000
KX0424	HEAD MASTER GOVERNMENT HIGH SCHOOL UMAN	28,625,000	21,692,000	32,476,000
KX0425	GOVERNMENT HIGH SCHOOL	77,286,000	48,257,000	78,430,000
KX0426	HEAD MASTER GOVERNMENT HIGH SCHOOL MORI	62,656,000	48,447,000	68,282,000
KX0427	GOVERNMENT HIGH SCHOOL	56,917,000	35,287,000	
KX0428	GOVERNMENT HIGH SCHOOL	33,539,000	26,310,000	
KX0429	GOVERNMENT HIGH SCHOOL	21,535,000	6,000,000	24,799,000
KX0430	GOVERNMENT HIGH SCHOOL	46,071,000	33,129,000	48,826,000
KX0431	GOVERNMENT HIGH SCHOOL	35,890,000	36,782,000	
KX0432	GOVERNMENT HIGH SCHOOL	48,942,000	28,489,000	14,507,000
KX0433	GOVERNMENT HIGH SCHOOL	33,238,000	22,429,000	

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		Rs	Rs	Rs
KX0434	GOVERNMENT HIGH SCHOOL	48,983,000	30,638,000	
KX0435	HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI	30,681,000	23,142,000	34,498,000
KX0436	GOVERNMENT HIGH SCHOOL	38,824,000	34,638,000	
KX0437	HEAD MASTER GOVERNMENT HIGH SCHOOL KOT	28,649,000	13,359,000	30,078,000
KX0438	GOVERNMENT HIGH SCHOOL	19,480,000	18,141,000	22,731,000
KX0439	GOVERNMENT HIGH SCHOOL	24,153,000	23,921,000	26,091,000
KX0440	HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH	42,819,000	35,028,000	45,763,000
KX0441	GOVERNMENT HIGH SCHOOL	28,701,000	21,445,000	30,527,000
KX0443	GOVERNMENT HIGH SCHOOL	36,576,000	23,216,000	38,470,000
KX0444	GOVERNMENT HIGH SCHOOL	24,465,000	17,096,000	27,081,000
KX0445	GOVERNMENT HIGH SCHOOL	13,339,000	15,202,000	15,125,000
KX0446	GOVERNMENT HIGH SCHOOL	39,022,000	23,399,000	38,206,000
KX0448	GOVERNMENT HIGH SCHOOL	35,099,000	24,676,000	
KX0450	GOVERNMENT HIGH SCHOOL	35,854,000	27,688,000	39,257,000
KX0451	GOVERNMENT HIGH SCHOOL	33,483,000	14,910,000	34,289,000
KX0453	GOVERNMENT HIGH SCHOOL	31,947,000	23,401,000	
KX0454	HEAD MASTER GOVERNMENT HIGH SCHOOL SONO	33,011,000	19,480,000	33,336,000
KX0455	GOVERNMENT HIGH SCHOOL	7,646,000	8,510,000	9,337,000
KX0456	GOVERNMENT HIGH SCHOOL	35,218,000	22,807,000	37,040,000
KX0457	GOVERNMENT HIGH SCHOOL	22,146,000	16,499,000	25,364,000
KX0458	GOVERNMENT HIGH SCHOOL	16,917,000	17,444,000	19,235,000

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KX0459	GOVERNMENT HIGH SCHOOL	17,431,000	13,857,000	18,375,000
KX0460	GOVERNMENT HIGH SCHOOL	33,385,000	21,545,000	34,557,000
KX0461	HEAD MASTER GOVERNMENT HIGH SCHOOL MATT	16,814,000	12,722,000	18,297,000
KX0462	GOVERNMENT HIGH SCHOOL	30,044,000	27,216,000	33,037,000
KX0463	GOVERNMENT HIGH SCHOOL	25,549,000	18,414,000	25,583,000
KX0469	HEAD MISTRESS GOVERNMENT GIRLS HIGH	46,010,000	40,718,000	50,988,000
KX0470	HEAD MISTRESS GOVERNMENT GIRLS HIGH	77,566,000	56,049,000	79,813,000
KX0471	HEAD MISTRESS GOVERNMENT GIRLS HIGH	63,624,000	51,665,000	72,294,000
KX0473	HEAD MISTRESS GOVERNMENT GIRLS HIGH	60,407,000	57,467,000	62,286,000
KX0474	HEAD MISTRESS GOVERNMENT GIRLS HIGH	39,128,000	34,034,000	
KX0476	HEAD MISTRESS GOVERNMENT GIRLS HIGH	7,499,000	8,060,000	8,863,000
KX0477	HEAD MISTRESS GOVERNMENT GIRLS HIGH	28,120,000	22,103,000	28,974,000
KX0478	HEAD MISTRESS GOVERNMENT GIRLS HIGH	18,046,000	14,470,000	19,785,000
KX0479	HEAD MISTRESS GOVERNMENT GIRLS HIGH	19,842,000	17,302,000	21,714,000
KX0480	HEAD MISTRESS GOVERNMENT GIRLS HIGH	21,732,000	19,477,000	24,787,000
KX0481	HEAD MISTRESS GOVERNMENT GIRLS HIGH	14,719,000	12,877,000	17,077,000
KX0482	HEAD MISTRESS GOVERNMENT GIRLS HIGH	27,093,000	22,112,000	

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		Rs	Rs	Rs
KX0484	HEAD MISTRESS GOVERNMENT GIRLS HIGH	21,896,000	13,410,000	25,101,000
KX0485	GGHS CHOONDIKO TALUKA NARA KHAIRPUR MIRS	14,647,000	3,160,000	14,579,000
KX0486	GHS MEHTANI TALUKA GAMBAT	13,042,000	12,492,000	14,533,000
KX0488	GGHS BHURGARI TALUKA KHAIRPUR MIRS	16,394,000	14,773,000	17,228,000
KX0489	GHS THERHI TALUKA KHAIRPUR MIRS	15,123,000	11,215,000	15,449,000
KX0490	GGHS SHAH LADHA TALUKA KHAIRPUR MIRS	6,521,000	2,348,000	7,897,000
KX0491	GBHS GAHNO KALHO 12-MEHAR ALI TALUKA KHAIRPUR MIRS	3,686,000	1,126,000	2,725,000
KX0492	GOVERNMENT GIRLS HIGH SCHOOL PIR MANGIO MEHAR ALI TALUKA KHAIRPUR MIRS	4,893,000	3,878,000	5,211,000
KX0493	GGHS FAIZABAD TALUKA KHAIRPUR MIRS	20,202,000	17,726,000	21,262,000
KX0494	GHS BAHAR LARIK TALUKA KINGRI KHAIRPUR MIRS	21,388,000	32,369,000	27,998,000
KX0495	GGHS KOLAB JIAL TALUKA KINGRI	10,807,000	8,854,000	12,102,000
KX0496	GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI	20,271,000	17,717,000	21,686,000
KX0497	GHS MANGHAN WARI TALUKA KINGRI	21,564,000	21,702,000	25,802,000
KX0498	GGHS SBHATYOON TALUKA KINGRI	12,509,000	6,359,000	13,475,000
KX0499	GGHS AHMEDPUR TALUKA KINGRI	8,491,000	6,071,000	9,680,000
KX0500	GBHS PIR SYED SH MARDAN SHAH UC 1 1-PIR-JO-GOTH TALUKA KINGRI	17,801,000	14,157,000	18,832,000
KX0501	GBHS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR	11,121,000	17,823,000	14,147,000

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		Rs	Rs	Rs
KX0502	GHS AMIR ALI SHAH TALUKA KOTDIJI KHAIRPUR MIRS	9,178,000	8,662,000	10,494,000
KX0503	GBHS HANI NAWAB TALUKA KOTDIJI KHAIRPUR	26,615,000	25,383,000	29,826,000
KX0504	GOVERNMENT HIGH SCHOOL BABAR WADA UC NA FAKIR JALALANI	28,714,000	22,849,000	31,262,000
KX0505	GBHS SOHU KANASI 6-MOHBAT WAH TALUKA KOTDIJI	7,153,000	6,104,000	8,481,000
KX0506	GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI	8,013,000	10,050,000	9,652,000
KX0508	GBHS BELHARO TALUKA GAMBAT	13,097,000	8,300,000	
KX0509	GHS MOHAMMAD KHAN NAREJO TALUKA SOBHODERO	14,224,000	9,846,000	14,804,000
KX0510	GHS BACHAL BHAMBHARO TALUKA SOBHODERO	17,651,000	10,986,000	17,852,000
KX0511	GHS HAJI MTAHIR KHUH BINDIMOTAYO TALUKA SOBHODERO	23,275,000	18,019,000	
KX0512	GGHS RASOOLABAD TALUKA SOBHODERO	14,735,000	12,639,000	15,763,000
KX0514	GHS SOOMAR RAJAR TALUKA MIRWAH	17,089,000	11,549,000	18,337,000
KX0515	GHS ARAHEEM KHASKHAL TALUKA MIRWAH	21,269,000	16,736,000	23,509,000
KX0516	GHS WAFI NAWAZ ALI SHAH TALUKA MIRWAH	25,850,000	14,687,000	
KX0517	GGHS TANDO MAST KHAIRPUR MIRS	6,493,000	15,478,000	11,071,000
KX0518	GBHS UBHRI UC 9- BABERLOI	25,965,000	20,261,000	27,809,000
KX0519	GHS KAMAL DERO TALUKA GAMBAT	15,848,000	13,667,000	18,849,000
KX0520	GHS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS	15,767,000	12,123,000	17,630,000

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		Rs	Rs	Rs
NX0215	GHS T.M. MEHRAPUR	24,363,000	22,036,000	26,949,000
NX0217	GHS BAHLANI	32,839,000	17,895,000	32,460,000
NX0218	GHS KOTRI KABIR	53,830,000	53,035,000	
NX0219	GHS SULTAN ALI PUNJABI	13,661,000	11,205,000	14,287,000
NX0220	GHS SIYALABAD	32,217,000	24,694,000	
NX0221	GHS KAMAL DERO	25,181,000	23,606,000	
NX0222	GHS KANDIARO	129,204,000	97,905,000	148,476,000
NX0223	GHS TUNIA BAQA SHAH	31,444,000	50,788,000	42,712,000
NX0224	GHS PACA GHANGHERA	29,711,000	27,778,000	31,709,000
NX0225	GHS SOOMAR CHANNER	24,053,000	31,901,000	29,910,000
NX0226	GHS BHORTI	30,203,000	38,719,000	
NX0227	GHS KOURO UJJAN	12,518,000	18,313,000	14,692,000
NX0228	GHS THARUSHAH	116,579,000	92,536,000	129,340,000
NX0229	GHS JAN MOHAMMAD SAND	28,484,000	29,017,000	33,555,000
NX0230	GHS KHAHI RAHU	37,051,000	42,579,000	41,814,000
NX0231	GHS GHULAM MUHAMMAD PANWWAR	30,216,000	19,749,000	31,546,000
NX0232	GHS SAKHI DAD WAI	31,229,000	25,556,000	34,462,000
NX0233	GHS MACHUR	14,002,000	13,300,000	15,880,000
NX0234	GHS DALI	25,111,000	26,951,000	28,978,000
NX0235	GHS YAQOOB TUNIA	24,945,000	15,068,000	26,282,000
NX0236	GHS CHEEHO	16,579,000	13,843,000	18,652,000
NX0237	GHS DARYA KHAN MARI	28,786,000	29,939,000	
NX0238	GHS PHULL	25,105,000	20,032,000	

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		Rs	Rs	Rs
NX0239	GHS N.FEROZE	170,548,000	139,416,000	202,569,000
NX0240	GHS N.FEROZE-II	24,418,000	19,936,000	26,480,000
NX0241	GHS KHAIR MUHAMMAD BOHIO	19,619,000	16,321,000	20,680,000
NX0242	GHS BAIG MOHAMMAD PANWWAR	19,228,000	16,859,000	19,884,000
NX0243	GHS MITHIANI	65,136,000	45,219,000	
NX0244	GHS DHANI BUX PANWWAR	24,344,000	30,924,000	26,826,000
NX0245	GHS JUMO WASAN	22,608,000	15,732,000	24,559,000
NX0246	GHS MORO	135,711,000	92,837,000	148,533,000
NX0247	GHS OLD JATOI	31,277,000	34,489,000	36,809,000
NX0248	GHS DEPARJA	29,306,000	17,168,000	
NX0249	GHS PURAN	27,410,000	26,928,000	30,873,000
NX0250	GHS IMAMABAD	15,510,000	16,660,000	17,879,000
NX0251	GHS GHACHERO OLD	7,963,000	8,893,000	9,647,000
NX0252	GHS MORO TOWN	62,991,000	62,466,000	74,996,000
NX0254	GHS QAMARUDDIN CHANDIO	12,649,000	26,071,000	17,634,000
NX0255	GHS MUBARAK BURIRO	16,888,000	14,235,000	19,283,000
NX0256	GHS MALAK	22,354,000	40,149,000	29,212,000
NX0257	GHS T.M. MEHRABPUR	17,764,000	11,556,000	21,483,000
NX0258	GHS BAHLANI	9,407,000	7,172,000	11,604,000
NX0259	GHS KOTRI KABIR	4,155,000	6,695,000	
NX0260	GHS SAEEDPUR	7,116,000	3,316,000	8,028,000
NX0261	GHS LAKHA ROAD	7,106,000	6,487,000	
NX0262	GHS TUNIA BAQA SHAH	8,720,000	5,268,000	9,873,000

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		Rs	Rs	Rs
NX0263	GHS PACA GHANGHERA	11,435,000	10,848,000	15,034,000
NX0264	GHS BHIRIA ROAD	7,889,000	5,391,000	2,298,000
NX0265	GHS KHAHI RAHU	8,847,000	9,027,000	10,707,000
NX0266	GHS MACHUR	8,956,000	6,999,000	11,047,000
NX0267	GHS DALI	10,469,000	3,366,000	12,043,000
NX0268	GHS PADIDAN	11,475,000	7,529,000	
NX0269	GHS CHEEHO	6,133,000	4,421,000	7,477,000
NX0270	GHS PHULL	6,435,000	7,329,000	
NX0271	GHS QAMARUDDIN CHANDIO	10,918,000	10,069,000	14,181,000
NX0272	GHS DEPARJA	10,994,000	6,033,000	
NX0273	GHS GHACHERO OLD	4,987,000	7,920,000	6,981,000
NX0274	GHS SADHUJA	10,664,000	14,106,000	
NX0275	GHS SULTAN ALI PUNJABI	11,080,000	3,763,000	13,606,000
NX0276	GGHS LAKHA ROAD	14,073,000	15,960,000	17,092,000
NX0277	GGHS DARBELO	17,546,000	12,441,000	18,913,000
NX0279	GGHS LAKHA ROAD	11,073,000	7,314,000	12,946,000
NX0280	GGHS N.FEROZE-II	33,802,000	28,227,000	35,554,000
NX0282	GGHS PADIDAN TOWN	26,372,000	23,653,000	28,749,000
NX0283	GGHS MITHIANI	36,356,000	31,963,000	
NX0284	GGHS MORO	92,187,000	74,899,000	100,516,000
NX0285	GGHS WARD-1 MORO	31,968,000	22,609,000	34,010,000
NX0286	GGHS MUBARAK BURIRO	27,877,000	20,718,000	30,465,000
NX0287	GGHS NEW JATOI	18,746,000	34,936,000	26,770,000

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		Rs	Rs	Rs
NX0288	GGHS HALANI	9,012,000	7,599,000	11,050,000
NX0289	GGHS KANIARO	12,171,000	7,328,000	13,893,000
NX0290	GGHS DARBELO	5,885,000	4,976,000	7,248,000
NX0291	GGHS BHIRIA ROAD	10,242,000	7,301,000	13,128,000
NX0292	GGHS BHIRIA CITY	8,371,000	3,602,000	
NX0293	GGHS THARUSHAH	45,979,000	27,739,000	46,680,000
NX0294	GGHS N.FEROZE	32,304,000	9,256,000	
NX0295	GGHS PADIDAN TOWN	5,971,000	3,714,000	6,886,000
NX0296	GGHS NEW JATOI	7,559,000	6,010,000	8,380,000
SY0303	GBHS BEW PIND SUKKAR	46,215,000	43,944,000	50,245,000
SY0304	GBHS PATANI TAL ROHRI	19,320,000	22,367,000	22,439,000
SY0305	GBHS DUBAR TAL ROHRI	10,695,000	12,834,000	12,659,000
SY0306	GBHS JUNAS TAL PANOJ AKIL	22,040,000	12,277,000	22,592,000
SY0307	GBHS KAMAL KHAN INDHAR TAL ROHRI	22,715,000	21,625,000	25,647,000
SY0308	GBHS NAU GOTH SUKKAR	16,314,000	17,434,000	17,949,000
SY0309	GGHS KGM LIAQ MAKAR SUKKAR	28,438,000	25,088,000	28,685,000
SY0311	GGHS SULTAN PUR	8,665,000	9,400,000	9,755,000
SY0312	GGHS MUBARAK PUR	13,391,000	19,556,000	
SY0313	GGHS QADRIA RIZIVIA SUKKAR	24,212,000	22,508,000	24,759,000
SY0314	GGHS DADLOI	8,613,000	13,109,000	11,264,000
SY0315	GBHS HAJI KHAN CHACHAR	33,859,000	36,816,000	36,753,000
SY0316	GGHS ALI WAHAN	21,040,000	19,275,000	23,557,000
SY0317	GBHS DARA WAHAN	27,247,000	24,223,000	

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		Rs	Rs	Rs
SY0318	GGHS BACHAL SHAH	15,173,000	15,167,000	16,240,000
SY0319	GBHS FAKEERABAD SUKKUR	10,355,000	9,760,000	12,054,000
SY0320	GBHS SIN SEC LONG	21,356,000	22,494,000	23,975,000
SY0321	GGHS SUKKUR	9,753,000	5,736,000	11,360,000
SY0322	GOVERNMENT H S BOYS HAJI ARBAB KHAN GHUM	5,098,000	1,761,000	6,154,000
SY0323	GOVERNMENT H S HAJI A RAHEEM AZAD JATOI	8,317,000	5,905,000	10,232,000
SY0324	GBHS BAGARJI SUKKUR	3,439,000	2,597,000	
SY0325	GHS SUKKUR	13,147,000	8,286,000	14,972,000
SY0326	GGHS ISLAMIA GHOT SUKKUR	27,803,000	25,499,000	27,344,000
SY0327	GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR	62,352,000	49,165,000	59,654,000
SY0328	GOVERNMENT.BOYS H.SCOOL MULLA ALI.	19,381,000	16,032,000	21,824,000
SY0329	GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR	52,472,000	41,830,000	52,171,000
SY0330	GGHSS - BAGARJI SUKKUR	13,558,000	13,633,000	
SY0331	GOVERNMENT.G.HIGH SCH.SUKKUR	57,421,000	63,325,000	54,885,000
SY0333	GOVERNMENT.GIRLS H.SCH. KANDHRA	7,097,000	14,062,000	
SY0334	GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR	43,986,000	41,290,000	45,850,000
SY0335	GOVERNMENT.GIRLS H.SCH.OLD SUKKUR	9,938,000	6,651,000	2,955,000
SY0336	GOVERNMENT.GIRLS H.SCHOOL HINGHRO	4,604,000	7,751,000	6,445,000

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		Rs	Rs	Rs
SY0337	GOVERNMENT.GIRLS H.SCHOOL HINGORO	11,857,000	7,801,000	12,048,000
SY0338	GHS ROHRI SUKKUR	70,136,000	66,519,000	73,063,000
SY0339	GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU	37,579,000	31,928,000	36,936,000
SY0340	GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU	12,441,000	3,992,000	14,619,000
SY0341	GBHS HAJI ARBAB KHAN GHUMRO SUKKUR	8,349,000	8,818,000	9,700,000
SY0342	GHS BHELAR SUKKUR	36,717,000	30,826,000	37,860,000
SY0343	GHS SUKKUR	111,991,000	74,175,000	103,320,000
SY0344	GHS ABAD LAKHA SUKKUR	33,444,000	27,819,000	33,632,000
SY0345	GBHS AZIZABAD SUKKUR	39,231,000	32,262,000	38,202,000
SY0346	GBHS BAGARJI SUKKUR	27,044,000	25,773,000	
SY0347	GOVERNMENT.H.SCH.DADLO	8,175,000	5,133,000	10,423,000
SY0348	GOVERNMENT.H.SCH.HINGORO	30,227,000	25,449,000	30,228,000
SY0349	GOVERNMENT.H.SCH.HINGRO	8,046,000	8,514,000	10,795,000
SY0350	GOVERNMENT.H.SCH.HUSSAIN KALWAR	21,656,000	25,269,000	24,801,000
SY0351	GOVERNMENT.H.SCH.HUSSAIN KALWAR	8,238,000	2,503,000	10,120,000
SY0352	GHS KANDHRA SUKKUR	7,777,000	6,074,000	9,895,000
SY0353	GHS KANDRI PRY.ROHRI SUKKUR	5,388,000	3,964,000	7,748,000
SY0354	GHS NOURAJA P.AKIL SUKKUR	20,499,000	14,912,000	21,583,000
SY0356	GBHSS - THIKRATHO SUKKUR	9,446,000	8,963,000	
SY0357	GHS CENTRAL JAIL SUKKUR	16,627,000	13,987,000	17,076,000

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		Rs	Rs	Rs
SY0358	GHS ABAD LAKHA SUKKUR	13,977,000	10,978,000	17,473,000
SY0359	GHS ALI WAHAN SUKKUR	16,506,000	12,809,000	16,443,000
SY0360	GHS SULTANPUR SUKKUR	6,844,000	4,375,000	
SY0361	GHS JANUJI SUKKUR	8,845,000	16,004,000	9,005,000
SY0362	GHS BACHAL SHAH MIANI SUKKUR	20,740,000	19,597,000	20,902,000
SY0363	GOVERNMENT.HIGH SCH.DADLOI	40,514,000	35,211,000	41,051,000
SY0364	GHS HALEJI SHARIF SUKKUR	12,556,000	10,285,000	12,948,000
SY0366	GHS SANGI SUKKUR	22,044,000	23,843,000	10,321,000
SY0367	GHS THEKRATHO SUKKUR	3,094,000	4,135,000	
SY0368	GOVERNMENT.M.S.PUBLIC H.SCH.P.AKIL	17,699,000	11,989,000	19,025,000
SY0369	GOVERNMENT.M/S PUBLIC H.SCH.PAKIL	419,000	42,455,000	21,369,000
SY0370	GHS MEHRAN OLD SUKKUR	13,889,000	11,747,000	15,793,000
SY0371	GHS N.FARA SUKKUR	29,979,000	23,418,000	29,167,000
SY0372	GHS N. AL-FALAH SUKKUR	56,710,000	44,318,000	58,561,000
SY0373	GHS N.D.M.B.G SUKKUR	51,704,000	62,288,000	55,648,000
SY0374	GOVERNMENT.N.ISLAMIA H.SCH. ROHRI	18,621,000	26,120,000	22,527,000
SY0375	GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR	59,687,000	51,798,000	58,639,000
SY0376	GHS N.M.K SUKKUR	58,150,000	57,650,000	57,535,000
SY0377	GHS NEW MODERN SUKKUR	83,710,000	78,307,000	86,186,000
SY0378	GHS N. TAMIR-ENAU SUKKUR	63,951,000	48,193,000	62,014,000
SY0380	GGHS AZIZABAD	18,002,000	17,238,000	19,580,000

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		Rs	Rs	Rs
SY0381	GGHS LONG BHATTI SUKKUR	15,683,000	20,584,000	19,731,000
SY0382	GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR	64,689,000	88,809,000	73,164,000
SY0383	H.M.GOVERNMENT HIGH SCHOOL DODANKO TAL	7,001,000	2,892,000	7,813,000
SY0384	GHS KANDRI SUKKUR	10,164,000	6,150,000	11,789,000
SY0385	GHS SAMO CHACHAR SUKKUR	7,588,000	5,863,000	9,508,000
SY0386	GHS BHELAR PANO AKIL SUKKUR	5,656,000	3,124,000	6,859,000
SY0387	GHS DODANKO SUKKUR	17,032,000	18,950,000	20,091,000
SY0388	GHS LAL J.S.PAT	18,116,000	16,890,000	25,001,000
KQ1095	GOVERNMENT GIRLS SEC SCHOOL INTELIGENCE	22,929,000	19,547,000	
KQ1096	GOVERNMENT GIRLS SEC SCHOOL KEAMARI	39,279,000	35,209,000	
KQ1097	SHAHEED MARIUM MUKHTIAR GOVT. GIRLS HIGH SCHOOL MARIPUR BASE MASROOR CAMP NO.7 KARACHI	13,177,000	7,044,000	14,084,000
KQ1098	GOVERNMENT GIRLS SEC SCHOOL PAKISTAN NAV	12,477,000	11,810,000	15,899,000
KQ1099	GOVERNMENT GIRLS SEC SCHOOL SHIREEN JINN	12,586,000	13,734,000	15,978,000
KQ1101	GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT	16,713,000	15,138,000	20,923,000
KQ1103	GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON	19,177,000	15,033,000	22,815,000
KQ1105	GOVERNMENT GIRLS SEC SCHOOL SITE MODEL	27,683,000	18,670,000	32,330,000
KQ1106	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	41,103,000	29,953,000	51,938,000

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		Rs	Rs	Rs
KQ1108	GOVERNMENT GIRLS SEC SCHOOL M.H. BALDIA	27,519,000	23,635,000	33,817,000
KQ1110	GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN	31,624,000	44,276,000	40,811,000
KQ1111	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	26,608,000	24,663,000	33,382,000
KQ1114	GOVERNMENT GIRLS SEC SCHOOL RAIS AMROHI	4,198,000	5,464,000	5,742,000
KQ1115	GOVERNMENT GIRLS SEC SCHOOL NO.1 BEHAR C	46,051,000	52,668,000	60,115,000
KQ1117	GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA	36,687,000	33,731,000	44,640,000
KQ1119	GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD	24,947,000	24,545,000	30,195,000
KQ1121	GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL	29,671,000	38,215,000	39,776,000
KQ1122	GOVERNMENT GIRLS SEC SCHOOL NO.1 MIR AYU	45,087,000	55,021,000	59,904,000
KQ1125	GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA	22,164,000	22,216,000	28,526,000
KQ1126	GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE	21,634,000	30,780,000	29,285,000
KQ1127	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA	25,892,000	37,385,000	34,518,000
KQ1128	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA	18,945,000	19,683,000	24,996,000
KQ1129	GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY	12,861,000	12,171,000	14,580,000
KQ1132	GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON	14,378,000	7,160,000	17,619,000

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		Rs	Rs	Rs
KQ1133	GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA	36,395,000	38,125,000	46,224,000
KQ1134	GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A	10,529,000	11,221,000	13,358,000
KQ1135	GOVERNMENT GIRLS SEC SCHOOL GIZRI CLIFTO	30,410,000	29,265,000	37,261,000
KQ1136	GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI	14,927,000	10,958,000	16,453,000
KQ1137	GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA	16,737,000	11,329,000	19,011,000
KQ1138	GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR	78,008,000	66,497,000	104,824,000
KQ1140	GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR	9,755,000	9,135,000	12,366,000
KQ1141	GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL	12,873,000	6,180,000	14,359,000
KQ1142	GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD	20,592,000	26,678,000	29,382,000
KQ1143	GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC	13,899,000	19,959,000	19,131,000
KQ1144	GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE	21,851,000	16,704,000	25,450,000
KQ1145	GOVERNMENT GIRLS SEC SCHOOL P & T COLONY	20,173,000	22,734,000	26,395,000
KQ1146	GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO	15,536,000	23,141,000	22,531,000
KQ1148	GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM	69,217,000	97,279,000	97,262,000
KQ1149	GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI	13,377,000	25,436,000	20,861,000

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		Rs	Rs	Rs
KQ1150	GOVERNMENT GIRLS SEC SCHOOL TALEEM	18,223,000	6,256,000	16,195,000
KQ1151	GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON	12,204,000	18,244,000	18,076,000
KQ1153	GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR J	66,798,000	44,975,000	76,579,000
KQ1154	GOVERNMENT GIRLS SEC SCHOOL BRAZIL P.E.C	30,068,000	25,774,000	39,561,000
KQ1155	GOVERNMENT GIRLS SEC SCHOOL CHANESAR GOT	16,009,000	16,194,000	21,372,000
KQ1156	GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST	17,592,000	7,652,000	21,082,000
KQ1157	GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON	66,380,000	38,122,000	77,833,000
KQ1159	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	33,723,000	25,766,000	39,451,000
KQ1160	GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR	14,285,000	13,643,000	17,523,000
KQ1161	GOVERNMENT GIRLS SEC SCHOOL NO.1 JACOB L	90,133,000	66,350,000	110,443,000
KQ1163	GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L	24,586,000	21,430,000	31,348,000
KQ1164	GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR	93,732,000	65,319,000	113,349,000
KQ1166	GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L&	52,860,000	31,995,000	68,644,000
KQ1167	GOVT GIRLS SEC SCHOOL MALIR	25,670,000	20,111,000	29,916,000
KQ1168	GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDAD	29,670,000	22,128,000	35,559,000
KQ1169	GOVERNMENTGIRLS SEC SCHOOL NABI BAGH	9,967,000	9,257,000	13,219,000

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		Rs	Rs	Rs
KQ1170	GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD	35,781,000	29,909,000	49,674,000
KQ1171	GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM	20,208,000	13,653,000	23,510,000
KQ1172	GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.	20,933,000	20,536,000	24,967,000
KQ1173	GOVERNMENT GIRLS SEC SCHOOL PAK JAMHOORA	11,585,000	9,209,000	13,174,000
KQ1174	GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL	53,313,000	39,501,000	64,998,000
KQ1175	GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN	13,583,000	6,644,000	20,966,000
KQ1176	GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA	15,756,000	16,132,000	19,629,000
KQ1177	GOVERNMENT GIRLS SEC SCHOOL	34,105,000	33,624,000	42,928,000
KQ1178	GOVERNMENT GIRLS SEC SCHOOL LEMO GABOL	14,689,000	12,663,000	17,118,000
KQ1179	GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA	24,337,000	18,494,000	27,926,000
KQ1180	GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I	27,514,000	18,367,000	31,489,000
KQ1181	GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON	36,150,000	38,515,000	45,717,000
KQ1183	GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN	18,077,000	18,726,000	23,476,000
KQ1184	GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT	19,488,000	19,131,000	24,555,000
KQ1185	GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY C	51,457,000	53,140,000	59,408,000
KQ1187	GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG	36,393,000	34,009,000	43,833,000

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KQ1188	GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C	75,742,000	81,925,000	91,127,000
KQ1189	GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C	41,585,000	21,511,000	45,563,000
KQ1190	GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C	30,708,000	30,801,000	37,040,000
KQ1192	GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN	24,230,000	24,277,000	28,635,000
KQ1193	GOVERNMENT GIRLS SEC SCHOOL JACOB LINE A	19,770,000	18,283,000	24,185,000
KQ1194	GOVERNMENT GIRLS SEC SCHOOL JAMIA MILLIA	34,120,000	32,685,000	41,991,000
KQ1195	GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI	23,615,000	13,702,000	26,848,000
KQ1196	GOVERNMENT GIRLS SEC SCHOOL 36-B L&HI	13,000,000	11,355,000	15,752,000
KQ1197	GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA	28,252,000	20,740,000	33,590,000
KQ1198	GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA	10,022,000	4,175,000	12,243,000
KQ1199	GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I L	40,177,000	44,591,000	53,488,000
KQ1200	GOVERNMENT GIRLS SEC SCHOOL L&HI 5½	19,904,000	17,689,000	23,058,000
KQ1202	GOVERNMENT GIRLS SEC SCHOOL SHER WOOD L&	18,572,000	15,752,000	22,779,000
KQ1203	GOVERNMENT GIRLS SEC SCHOOL 13-J AREA KO	14,031,000	12,889,000	16,636,000
KQ1204	GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR	29,517,000	23,487,000	34,910,000

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KQ1206	GOVERNMENT GIRLS SEC SCHOOL BALDIA KORAN	25,669,000	22,259,000	31,665,000
KQ1207	GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO	51,922,000	55,727,000	73,185,000
KQ1209	GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI	40,684,000	28,994,000	50,060,000
KQ1210	GOVERNMENT GIRLS SEC SCHOOL MILLAT KORAN	8,837,000	8,771,000	11,665,000
KQ1211	GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI	14,081,000	8,673,000	16,667,000
KQ1213	GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI	16,598,000	17,266,000	24,284,000
KQ1215	GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½	33,453,000	30,713,000	41,785,000
KQ1216	GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI	13,935,000	11,635,000	16,867,000
KQ1217	GOVERNMENT GIRLS SEC SCHOOL RAHAT-E-ISLA	19,811,000	22,059,000	25,855,000
KQ1218	GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN	19,658,000	20,211,000	25,202,000
KQ1219	GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD	24,192,000	13,768,000	28,655,000
KQ1221	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	17,142,000	18,702,000	21,893,000
KQ1222	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	13,515,000	12,200,000	16,046,000
KQ1224	GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR	37,359,000	29,478,000	46,501,000
KQ1225	GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH	27,800,000	20,807,000	32,762,000

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		Rs	Rs	Rs
KQ1226	GOVERNMENT GIRLS SEC SCHOOL 11-D NEW KCH	33,401,000	28,196,000	40,271,000
KQ1227	GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH.	33,775,000	34,270,000	43,047,000
KQ1228	GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH.	31,985,000	25,233,000	37,908,000
KQ1229	GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E	39,575,000	33,162,000	48,037,000
KQ1230	GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT 5-A	15,780,000	10,494,000	17,967,000
KQ1232	GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.	29,059,000	27,474,000	36,013,000
KQ1233	GOVERNMENT GIRLS SEC SCHOOL APWA 11-F NE	30,203,000	25,080,000	35,730,000
KQ1234	GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N	28,508,000	24,138,000	34,415,000
KQ1235	GOVERNMENT GIRLS SEC SCHOOL MUJEEBUNNISA	26,676,000	27,422,000	35,187,000
KQ1236	GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT	21,704,000	16,492,000	26,863,000
KQ1237	GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL	21,016,000	22,796,000	27,448,000
KQ1238	GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA	26,367,000	24,145,000	32,768,000
KQ1239	GOVERNMENT GIRLS SEC SCHOOL BUTURAB F.B.	16,668,000	6,529,000	21,496,000
KQ1240	GOVERNMENT GIRLS SEC SCHOOL DASTAGIR BLO	57,007,000	47,980,000	19,667,000
KQ1241	GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA	43,783,000	38,977,000	55,215,000

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		Rs	Rs	Rs
KQ1242	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	20,172,000	18,293,000	26,313,000
KQ1243	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	23,322,000	14,368,000	27,998,000
KQ1244	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	40,770,000	29,747,000	48,564,000
KQ1245	GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN	17,107,000	4,242,000	20,730,000
KQ1246	GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR	28,051,000	25,188,000	33,312,000
KQ1247	GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA	25,690,000	20,341,000	31,283,000
KQ1248	GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN	19,304,000	16,763,000	24,060,000
KQ1249	GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. GUL	43,945,000	30,454,000	50,356,000
KQ1250	GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR	15,835,000	12,422,000	18,222,000
KQ1251	GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS	44,263,000	27,098,000	49,992,000
KQ1252	GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO	17,092,000	9,276,000	19,912,000
KQ1255	GOVERNMENT GIRLS SEC SCHOOL F.C. AREA	27,404,000	29,745,000	33,709,000
KQ1256	GOVERNMENT GIRLS SEC SCHOOL FARQALEET	22,944,000	14,974,000	27,612,000
KQ1257	GOVERNMENT GIRLS SEC SCHOOL GUL BAI	23,421,000	13,618,000	27,247,000
KQ1258	GOVERNMENT GIRLS SEC SCHOOL GULBER QASIM	14,175,000	12,946,000	17,815,000

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		Rs	Rs	Rs
KQ1259	GOVERNMENT GIRLS SEC SCHOOL HAPPY DALE	25,911,000	9,670,000	31,719,000
KQ1261	GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA	16,872,000	10,798,000	19,636,000
KQ1262	GOVERNMENT GIRLS SEC SCHOOL ISLAMIA	25,633,000	20,828,000	28,538,000
KQ1263	GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD	170,735,000	68,094,000	224,334,000
KQ1264	GOVERNMENT GIRLS SEC SCHOOL NEW METHOD	19,232,000	12,979,000	23,652,000
KQ1265	GOVERNMENT GIRLS SEC SCHOOL NO.1 LIAQUAT	31,420,000	29,654,000	38,173,000
KQ1266	GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM	29,625,000	28,732,000	35,673,000
KQ1267	GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM	17,286,000	4,671,000	19,023,000
KQ1268	GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB	25,238,000	19,286,000	30,529,000
KQ1270	GOVERNMENT GIRLS SEC SCHOOL QASIMABAD	15,931,000	12,210,000	18,799,000
KQ1271	GOVERNMENT GIRLS SEC SCHOOL RIZVIA	14,695,000	13,889,000	17,016,000
KQ1273	GOVERNMENT GIRLS SEC SCHOOL AMMAR YASIR	13,204,000	12,782,000	16,553,000
KQ1274	GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL	28,053,000	25,832,000	34,369,000
KQ1277	GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL	23,302,000	18,341,000	29,843,000
KQ1278	GOVERNMENT GIRLS SEC SCHOOL FERYAL MODEL	57,216,000	42,761,000	66,788,000

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		Rs	Rs	Rs
KQ1279	GOVERNMENT GIRLS SEC SCHOOL MALIR CITY	27,674,000	21,590,000	32,180,000
KQ1280	GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT	28,851,000	23,260,000	34,793,000
KQ1281	GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY	57,725,000	48,327,000	66,588,000
KQ1283	GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON	60,685,000	47,008,000	72,367,000
KQ1284	GOVERNMENT GIRLS SEC SCHOOL	45,816,000	33,818,000	51,545,000
KQ1289	GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE	21,062,000	26,515,000	27,698,000
KQ1290	GOVERNMENT GIRLS SEC SCHOOL HAJI WALI	14,151,000	13,763,000	18,655,000
KQ1291	GOVERNMENT GIRLS SEC SCHOOL KHULDABAD L&	17,775,000	14,837,000	22,070,000
KQ1292	GOVERNMENT GIRLS SEC SCHOOL P.A.F. KORAN	8,140,000	7,339,000	9,374,000
KQ1294	GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT	39,669,000	33,882,000	51,583,000
KQ1295	GOVERNMENT GIRLS SEC SCHOOL YOUSUF GOTH	13,005,000	8,260,000	13,766,000
KQ1296	GOVERNMENT GIRLS SEC SCHOOL DARSANO CHAN	13,876,000	11,722,000	16,084,000
KQ1297	GOVERNMENT GIRLS SEC SCHOOL DUR MOHAMMAD	12,937,000	9,518,000	15,331,000
KQ1298	GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA	12,406,000	7,739,000	13,771,000
KQ1299	GOVERNMENT GIRLS SEC SCHOOL MANGHOPIR	13,016,000	12,537,000	15,813,000
KQ1300	GOVERNMENT GIRLS SEC SCHOOL SURJANI TOWN	12,906,000	11,689,000	16,244,000

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		Rs	Rs	Rs
KQ1301	GOVERNMENT BOYS SEC SCHOOL HAWKSBAY (KEM	15,145,000	12,660,000	17,501,000
KQ1302	GOVERNMENT BOYS SEC SCHOOL A.K SHERSHAH	18,338,000	16,635,000	22,080,000
KQ1303	GOVERNMENT BOYS SEC SCHOOL SHAMSPIR (KEM	8,652,000	6,052,000	10,112,000
KQ1304	GOVERNMENT BOYS SEC SCHOOL MARIPUR VILLA	22,126,000	17,274,000	26,649,000
KQ1305	GOVERNMENT BOYS SEC SCHOOL MUBARAK VILLA	11,064,000	5,815,000	12,452,000
KQ1306	GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR	16,086,000	14,568,000	20,791,000
KQ1307	GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE	18,637,000	14,080,000	22,613,000
KQ1308	GOVERNMENT BOYS SEC SCHOOL K.B GHULAM NA	4,448,000	3,840,000	4,790,000
KQ1309	GOVERNMENT BOYS SEC SCHOOL SALEHABAD KEM	9,076,000	12,618,000	11,649,000
KQ1311	GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD HA	9,945,000	8,170,000	11,877,000
KQ1312	GOVERNMENT BOYS SEC SCHOOL PIR MUHAMMAD	8,921,000	6,804,000	11,139,000
KQ1313	GOVERNMENT BOYS SEC SCHOOL NASEER GOTH (	14,617,000	10,035,000	17,733,000
KQ1314	GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON	6,284,000	7,596,000	8,093,000
KQ1315	GOVERNMENT BOYS SEC SCHOOL M.A.O. SULTAN	9,791,000	11,684,000	12,763,000
KQ1316	GOVERNMENT BOYS SEC SCHOOL CITY SULTANAB	14,891,000	12,645,000	17,732,000

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		Rs	Rs	Rs
KQ1317	GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA	12,800,000	10,128,000	15,184,000
KQ1318	GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI	16,486,000	13,108,000	21,746,000
KQ1319	GOVERNMENT BOYS SEC SCHOOL ASIFABAD PAK	6,415,000	3,407,000	6,513,000
KQ1320	GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM	22,821,000	22,803,000	28,252,000
KQ1321	GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B	29,986,000	28,635,000	40,130,000
KQ1322	GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY	27,148,000	40,925,000	41,768,000
KQ1323	GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX	19,683,000	14,231,000	23,837,000
KQ1324	GOVERNMENT BOYS SEC SCHOOL SECTOR-4 ORAN	15,431,000	12,463,000	18,192,000
KQ1325	GBSS EAB ORANGI NO. 5 SITE	40,484,000	33,811,000	49,038,000
KQ1326	GOVERNMENT BOYS SEC SCHOOL QASBA COLONY	40,508,000	31,726,000	55,196,000
KQ1327	GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ	24,067,000	22,062,000	31,198,000
KQ1328	GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY	78,473,000	62,358,000	96,218,000
KQ1329	GOVERNMENT BOYS SEC SCHOOL LASI PARA BAL	23,190,000	24,105,000	27,908,000
KQ1330	GOVERNMENT BOYS SEC SCHOOL ANGLO URDU GU	33,708,000	22,496,000	39,144,000
KQ1331	GOVERNMENT BOYS SEC SCHOOL PAK CAMBRIDGE	2,666,000	4,093,000	4,001,000
KQ1333	GOVERNMENT BOYS SEC SCHOOL MUJAHID COLON	10,882,000	11,425,000	12,592,000

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		Rs	Rs	Rs
KQ1334	GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR	102,583,000	75,042,000	128,794,000
KQ1335	GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14	31,078,000	30,379,000	38,029,000
KQ1336	GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI	33,433,000	21,894,000	41,012,000
KQ1337	GOVERNMENT BOYS SEC SCHOOL YAQOOBABAD OR	10,112,000	11,250,000	11,337,000
KQ1338	GOVERNMENT BOYS SEC SCHOOL ANJUMAN-E-MUH	20,796,000	20,251,000	24,575,000
KQ1340	GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C	19,153,000	16,474,000	22,632,000
KQ1341	GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9	21,294,000	23,576,000	27,195,000
KQ1342	GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K	23,131,000	44,310,000	34,000,000
KQ1343	GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY	31,292,000	37,016,000	40,076,000
KQ1344	GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S	21,818,000	19,839,000	26,533,000
KQ1345	GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI	19,172,000	31,991,000	26,143,000
KQ1346	GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA	12,110,000	17,051,000	16,182,000
KQ1348	GOVERNMENT BOYS SEC SCHOOL S.M. LYARI	45,162,000	28,552,000	55,663,000
KQ1349	GOVERNMENT BOYS SEC SCHOOL REXER LINE GH	19,471,000	34,482,000	28,744,000
KQ1350	GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH	40,929,000	33,234,000	49,045,000

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		Rs	Rs	Rs
KQ1351	GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G	36,821,000	27,933,000	41,907,000
KQ1352	GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH	16,672,000	20,414,000	22,536,000
KQ1353	GOVERNMENT BOYS SEC SCHOOL D.C.T.O. SHAH	22,924,000	15,197,000	25,559,000
KQ1354	GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU	19,836,000	17,164,000	24,329,000
KQ1355	GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH	13,414,000	14,323,000	16,738,000
KQ1356	GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL	27,047,000	23,749,000	33,422,000
KQ1357	GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI	39,331,000	19,737,000	47,633,000
KQ1359	GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT	29,929,000	15,605,000	32,883,000
KQ1360	GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U	22,207,000	6,773,000	26,160,000
KQ1361	GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA	51,061,000	47,927,000	62,221,000
KQ1362	GOVERNMENT BOYS SEC SCHOOL P & T COLONY	25,612,000	26,745,000	31,981,000
KQ1363	GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR	20,916,000	14,581,000	25,662,000
KQ1364	GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI	40,832,000	38,701,000	50,643,000
KQ1365	GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI	18,160,000	12,162,000	20,070,000
KQ1366	GOVERNMENT BOYS SEC SCHOOL TALEEM GAH JA	15,456,000	19,417,000	20,324,000

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		Rs	Rs	Rs
KQ1367	GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL	34,290,000	24,938,000	41,894,000
KQ1369	GOVERNMENT BOYS SEC SCHOOL METRO POLICE	27,027,000	19,551,000	32,000,000
KQ1370	GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI	16,266,000	9,621,000	18,661,000
KQ1371	GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K	22,769,000	11,211,000	25,643,000
KQ1372	GOVERNMENT BOYS SEC SCHOOL NEW ERA	19,781,000	13,107,000	23,106,000
KQ1374	GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE	23,715,000	11,931,000	28,131,000
KQ1375	GOVERNMENT BOYS SEC SCHOOL EVER SHINE	18,011,000	17,262,000	20,720,000
KQ1376	GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE	17,081,000	20,465,000	23,032,000
KQ1378	GGSS CHANASER VILLAGE U.M	19,637,000	18,547,000	24,332,000
KQ1379	GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH	42,147,000	27,344,000	46,776,000
KQ1380	GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM	20,080,000	26,468,000	28,146,000
KQ1381	GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA	19,230,000	17,995,000	25,036,000
KQ1382	GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI	90,563,000	47,450,000	92,088,000
KQ1385	GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR	69,624,000	57,342,000	83,757,000
KQ1386	GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR	56,237,000	89,358,000	76,665,000
KQ1387	GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H.	39,965,000	30,086,000	48,055,000

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		Rs	Rs	Rs
KQ1391	GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD	38,965,000	35,792,000	45,599,000
KQ1392	GOVERNMENT BOYS SEC SCHOOL JAIL ROAD	68,362,000	91,765,000	95,990,000
KQ1395	GOVERNMENT BOYS SEC SCHOOL DPN TUNESIA L	17,202,000	13,153,000	21,745,000
KQ1397	GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N	21,183,000	16,804,000	23,864,000
KQ1398	GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N	12,993,000	21,303,000	18,942,000
KQ1401	GOVERNMENT BOYS SEC SCHOOL NABI BAGH NIS	22,913,000	15,967,000	26,641,000
KQ1402	GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM	24,478,000	25,020,000	32,357,000
KQ1403	GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I	32,186,000	32,048,000	40,642,000
KQ1404	GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL	15,216,000	13,166,000	17,908,000
KQ1405	GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL	16,967,000	17,888,000	22,210,000
KQ1406	GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA	18,903,000	20,828,000	23,585,000
KQ1407	GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E.	67,820,000	41,885,000	86,965,000
KQ1409	GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO	38,999,000	38,663,000	51,146,000
KQ1410	GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL			49,800,000
KQ1411	GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI	27,553,000	26,581,000	33,805,000

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		Rs	Rs	Rs
KQ1412	GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB	54,727,000	52,827,000	65,705,000
KQ1413	GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR	40,870,000	30,260,000	50,720,000
KQ1415	GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM	29,170,000	28,925,000	36,425,000
KQ1416	GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM	19,342,000	16,517,000	24,897,000
KQ1417	GOVERNMENT BOYS SEC SCHOOL WHITE HALL P.	46,263,000	49,243,000	60,685,000
KQ1418	GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER	48,619,000	45,873,000	66,057,000
KQ1419	GOVERNMENT BOYS SEC SCHOOL LEMO GABOL GO	20,055,000	20,079,000	25,359,000
KQ1420	GOVERNMENT BOYS SEC SCHOOL BMB BHITAI AB	33,936,000	43,726,000	44,141,000
KQ1421	GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT C	18,147,000	15,032,000	21,467,000
KQ1423	GOVERNMENT BOYS SEC SCHOOL BALDIA (P)	39,904,000	34,965,000	50,215,000
KQ1424	GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH	40,546,000	39,171,000	50,555,000
KQ1425	GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA KA	21,965,000	14,331,000	25,425,000
KQ1426	GOVERNMENT BOYS SEC SCHOOL GREEN TOWN	21,360,000	24,060,000	26,468,000
KQ1427	GOVERNMENT BOYS SEC SCHOOL NATHA KHAN GO	17,954,000	15,880,000	20,680,000
KQ1428	GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH FAI	35,500,000	31,115,000	44,716,000

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		Rs	Rs	Rs
KQ1429	GOVERNMENT BOYS SEC SCHOOL NO. 5 SHAH FA	16,000		
KQ1430	GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE F	35,193,000	22,349,000	42,134,000
KQ1431	GOVERNMENT BOYS SEC SCHOOL SADI SHAH FAI	22,375,000	12,881,000	25,953,000
KQ1432	GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE	27,944,000	25,974,000	33,788,000
KQ1433	GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH F	64,380,000	48,934,000	79,654,000
KQ1434	GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA	47,912,000	36,024,000	53,483,000
KQ1436	GOVERNMENT BOYS SEC SCHOOL BALDIA DAWOOD	19,048,000	28,226,000	25,844,000
KQ1438	GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H	9,367,000	4,628,000	10,497,000
KQ1439	GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO.	48,333,000	28,060,000	55,118,000
KQ1440	GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO.	30,367,000	12,531,000	39,947,000
KQ1441	GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI	20,037,000	17,312,000	24,891,000
KQ1442	GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO	52,396,000	46,234,000	67,819,000
KQ1443	GOVERNMENT BOYS SEC SCHOOL PARIS MILLS L	16,782,000	10,306,000	18,859,000
KQ1444	GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5 1	47,321,000	42,862,000	54,637,000
KQ1446	GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L&	25,208,000	20,385,000	28,487,000

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		Rs	Rs	Rs
KQ1447	GOVERNMENT BOYS SEC SCHOOL ASIF 36-B L&H	16,099,000	20,284,000	19,807,000
KQ1448	GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG	58,834,000	36,981,000	68,070,000
KQ1449	GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA	27,560,000	21,924,000	32,571,000
KQ1450	GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA	39,673,000	22,922,000	48,958,000
KQ1451	GOVERNMENT BOYS SEC SCHOOL BALDIA J-AREA	20,885,000	16,101,000	23,604,000
KQ1452	GOVERNMENT BOYS SEC SCHOOL BILAL COLONY	13,695,000	15,664,000	18,914,000
KQ1453	GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT	27,367,000	22,117,000	33,255,000
KQ1455	GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA	24,420,000	19,608,000	28,706,000
KQ1456	GOVERNMENT BOYS SEC SCHOOL KTS NO.13 KOR	38,421,000	25,076,000	56,316,000
KQ1457	GOVERNMENT BOYS SEC SCHOOL KTS-10 G-AREA	46,754,000	57,503,000	68,731,000
KQ1458	GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG	23,248,000	22,431,000	28,562,000
KQ1459	GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI NO.4 KARACHI	37,480,000	29,710,000	42,321,000
KQ1461	GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI	17,503,000	19,187,000	23,442,000
KQ1462	GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR	28,079,000	24,401,000	34,083,000
KQ1463	GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR	16,746,000	18,026,000	23,820,000

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		Rs	Rs	Rs
KQ1464	GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D AR	29,371,000	22,602,000	35,102,000
KQ1465	GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI	10,832,000	10,212,000	13,978,000
KQ1466	GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI	13,594,000	23,065,000	20,359,000
KQ1468	GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH	38,516,000	29,283,000	46,784,000
KQ1469	GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU	19,255,000	17,522,000	23,682,000
KQ1470	GOVERNMENT BOYS SEC SCHOOL ORIENT PAK NO	18,249,000	15,933,000	22,085,000
KQ1472	GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY	18,556,000	14,671,000	22,086,000
KQ1473	GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA	10,959,000	6,128,000	12,019,000
KQ1474	GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A	20,402,000	9,545,000	22,389,000
KQ1475	GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN	20,478,000	19,623,000	22,238,000
KQ1476	GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM	19,772,000	13,012,000	22,409,000
KQ1477	GOVERNMENT BOYS SEC SCHOOL KCH SEC	50,330,000	35,437,000	60,346,000
KQ1478	GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY	19,969,000	21,382,000	24,220,000
KQ1479	GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB	16,926,000	16,052,000	21,138,000
KQ1481	GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA	52,862,000	39,015,000	65,923,000

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		Rs	Rs	Rs
KQ1482	GOVERNMENT BOYS SEC SCHOOL MERIE COLACO	17,782,000	22,923,000	24,925,000
KQ1483	GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH.	35,132,000	34,231,000	41,904,000
KQ1484	GOVERNMENT BOYS SEC SCHOOL 11-G GODHRA N	26,121,000	17,383,000	31,121,000
KQ1485	GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH	46,082,000	40,749,000	56,236,000
KQ1486	GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE	26,148,000	17,077,000	30,889,000
KQ1487	GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH	22,159,000	17,326,000	27,252,000
KQ1488	GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.	53,207,000	47,437,000	64,914,000
KQ1489	GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW	76,121,000	74,464,000	97,693,000
KQ1490	GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL	72,204,000	52,195,000	88,094,000
KQ1491	GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE	41,343,000	31,006,000	50,280,000
KQ1492	GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTE	28,387,000	22,214,000	33,240,000
KQ1493	GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN	42,985,000	35,200,000	50,880,000
KQ1495	GOVERNMENT BOYS SEC SCHOOL ST&ARD 5-D N.	25,707,000	18,793,000	31,408,000
KQ1496	GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA	28,249,000	19,911,000	34,331,000
KQ1499	GOVERNMENT BOYS SEC SCHOOL METROPOLITON	12,507,000	11,573,000	15,333,000

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		Rs	Rs	Rs
KQ1500	GOVERNMENT BOYS SEC SCHOOL 11-E U.P.SOCI	25,111,000	21,162,000	28,954,000
KQ1501	GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL	15,974,000	15,417,000	19,482,000
KQ1502	GOVERNMENT BOYS SEC SCHOOL ANGLO ORIENTA	34,550,000	32,286,000	41,280,000
KQ1504	GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB	52,263,000	42,214,000	63,086,000
KQ1505	GOVERNMENT BOYS SEC SCHOOL E.A.B. BLOCK-	30,745,000	22,118,000	36,789,000
KQ1506	GOVERNMENT BOYS SEC SCHOOL FEDERAL PUBLI	33,782,000	20,933,000	40,660,000
KQ1507	GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG	30,801,000	23,853,000	35,400,000
KQ1508	GOVERNMENT BOYS SEC SCHOOL NEW METHODBL-	22,877,000	15,160,000	25,701,000
KQ1509	GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER	29,388,000	16,247,000	36,100,000
KQ1510	GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B	19,349,000	11,431,000	22,201,000
KQ1511	GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY F	41,472,000	30,464,000	49,076,000
KQ1512	GOVERNMENT BOYS SEC SCHOOL PAKL& FB. ARE	35,895,000	34,234,000	40,929,000
KQ1513	GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL	73,975,000	58,855,000	84,537,000
KQ1514	GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ	25,936,000	22,477,000	30,617,000
KQ1515	GOVERNMENT BOYS SEC SCHOOL ANJUMAN E ISL	47,589,000	40,454,000	

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		Rs	Rs	Rs
KQ1516	GOVERNMENT BOYS SEC SCHOOL F.C.AREA. LIA	31,012,000	25,037,000	35,996,000
KQ1517	GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA	26,252,000	24,506,000	32,885,000
KQ1518	GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD	39,010,000	22,053,000	44,799,000
KQ1519	GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR	50,280,000	34,529,000	57,798,000
KQ1520	GOVERNMENT BOYS SEC SCHOOL SUPER MARKET	21,946,000	17,447,000	24,831,000
KQ1522	GOVERNMENT BOYS SEC SCHOOL ZAHOR B-1 AR	36,942,000	21,368,000	42,233,000
KQ1523	GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA U	27,377,000	23,056,000	32,248,000
KQ1524	GOVERNMENT BOYS SEC SCHOOL BANO USMANIA	16,351,000	17,524,000	19,949,000
KQ1525	GOVERNMENT BOYS SEC SCHOOL CHILDREN ACAD	21,272,000	15,258,000	22,744,000
KQ1526	GOVERNMENT BOYS SEC SCHOOL FARQLAEET NAZ	10,242,000	7,580,000	11,965,000
KQ1527	GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2	23,447,000	8,941,000	24,579,000
KQ1528	GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON	27,523,000	14,443,000	32,051,000
KQ1529	GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG.	24,085,000	30,630,000	31,560,000
KQ1530	GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI	26,246,000	16,765,000	27,586,000
KQ1531	GOVERNMENT BOYS SEC SCHOOL HAPPYDALE. NA	33,239,000	17,270,000	39,621,000

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		Rs	Rs	Rs
KQ1532	GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU	19,598,000	24,726,000	24,955,000
KQ1533	GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA	14,440,000	10,905,000	16,966,000
KQ1534	GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA	79,328,000	56,732,000	101,643,000
KQ1536	GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA	35,780,000	26,244,000	43,548,000
KQ1537	GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN	14,321,000	1,712,000	17,192,000
KQ1538	GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL	16,945,000	30,136,000	31,562,000
KQ1539	GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU	43,393,000	29,690,000	51,634,000
KQ1541	GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO	20,213,000	12,703,000	22,465,000
KQ1542	GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE	13,072,000	12,061,000	16,018,000
KQ1543	GOVERNMENT BOYS SEC SCHOOL MUREED GOTH (	9,317,000	12,891,000	13,105,000
KQ1544	GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N	33,318,000	26,999,000	39,051,000
KQ1545	GOVERNMENT BOYS SEC SCHOOL NO.2 LIAQUATA	31,485,000	24,881,000	
KQ1546	GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI	16,957,000	18,245,000	22,355,000
KQ1547	GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL C	55,607,000	51,641,000	64,224,000
KQ1548	GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA	53,058,000	45,137,000	60,926,000

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		Rs	Rs	Rs
KQ1549	GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL	16,416,000	15,502,000	19,973,000
KQ1551	GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE	18,796,000	16,258,000	22,303,000
KQ1552	GOVERNMENT BOYS SEC SCHOOL KALABD MALIR	48,416,000	31,211,000	59,077,000
KQ1553	GOVERNMENT BOYS SEC SCHOOL MALIR COLONY	47,459,000	42,286,000	52,245,000
KQ1554	GOVERNMENT BOYS SEC SCHOOL MALIR ENGLISH	26,858,000	23,400,000	32,647,000
KQ1555	GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR	30,233,000	18,706,000	34,738,000
KQ1558	GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL	91,985,000	50,071,000	108,477,000
KQ1559	GOVERNMENT BOYS SEC SCHOOL MALIR CANTT.	25,214,000	21,098,000	30,549,000
KQ1560	GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE M	22,190,000	19,702,000	25,752,000
KQ1561	GOVERNMENT BOYS SEC SCHOOL MALIR MODEL C	27,708,000	24,067,000	33,145,000
KQ1562	GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL	25,230,000	21,794,000	28,973,000
KQ1563	GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN	15,718,000	15,076,000	18,785,000
KQ1564	GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD	31,082,000	25,981,000	36,047,000
KQ1565	GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO V	19,010,000	12,631,000	20,660,000
KQ1566	GOVERNMENT BOYS SEC SCHOOL AKHTER MALIR	62,884,000	52,572,000	71,200,000

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		Rs	Rs	Rs
KQ1567	GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH	24,009,000	26,567,000	30,176,000
KQ1568	GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWN S	42,317,000	38,111,000	58,154,000
KQ1569	GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL	29,756,000	19,868,000	35,846,000
KQ1570	GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY	16,640,000	16,524,000	21,385,000
KQ1572	GOVERNMENT BOYS SEC SCHOOL PAF BASE KORA	16,969,000	12,298,000	
KQ1573	GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI	24,854,000	26,342,000	31,274,000
KQ1574	GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE	23,270,000	28,324,000	31,293,000
KQ1575	GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG	21,747,000	18,368,000	25,112,000
KQ1576	GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI	25,295,000	24,257,000	30,343,000
KQ1577	GOVERNMENT BOYS SEC SCHOOL PORT QASIM	51,062,000	35,680,000	60,816,000
KQ1578	GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA	15,701,000	14,838,000	20,573,000
KQ1579	GOVERNMENT BOYS SEC SCHOOL AIRPORT	32,900,000	31,960,000	40,752,000
KQ1580	GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE	11,715,000	7,932,000	14,429,000
KQ1581	GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI	22,635,000	20,313,000	29,350,000
KQ1582	GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA	37,474,000	26,657,000	44,838,000

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		Rs	Rs	Rs
KQ1583	GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD N	20,563,000	15,912,000	24,226,000
KQ1584	GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH	10,871,000	12,911,000	13,908,000
KQ1585	GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY	17,718,000	14,426,000	21,180,000
KQ1586	GOVERNMENT BOYS SEC SCHOOL ABDUL KARIM G	11,540,000	11,641,000	13,960,000
KQ1587	GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA	20,164,000	13,225,000	23,671,000
KQ1588	GOVERNMENT BOYS SEC SCHOOL NASEER GOTH (	9,298,000	9,102,000	12,035,000
KQ1589	GOVERNMENT BOYS SEC SCHOOL SALEH MUHAMMA	3,083,000	1,409,000	4,390,000
KQ1590	GOVERNMENT BOYS SEC SCHOOL SURJANI TOWN	8,687,000	6,770,000	9,844,000
KQ1591	GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH S	13,558,000	11,256,000	15,766,000
KQ1592	GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG	25,108,000	16,321,000	32,047,000
KQ1593	GOVERNMENT BOYS SEC SCHOOL DUMBA VILLAGE	18,490,000	20,155,000	22,839,000
KQ1594	GOVERNMENT BOYS SEC SCHOOL JAM MURAD ALI	23,159,000	20,920,000	27,379,000
KQ1595	GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G	33,352,000	35,181,000	41,830,000
KQ1596	GOVERNMENT BOYS SEC SCHOOL HAJI IMAM BUX	11,117,000	8,922,000	13,129,000
KQ1597	GOVERNMENT BOYS SEC SCHOOL PATHAN GOTH M	8,043,000	7,697,000	8,901,000

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		Rs	Rs	Rs
KQ1598	GOVERNMENT BOYS SEC SCHOOL HAJI SAIN RAK	13,083,000	15,144,000	10,664,000
KQ1599	GOVERNMENT BOYS SEC SCHOOL ANGARO GOTH S	11,527,000	9,961,000	
KQ1600	GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI	18,111,000	17,200,000	22,136,000
KQ1601	GOVERNMENT BOYS SEC SCHOOL HAJI NOOR M.B	6,831,000	5,290,000	7,646,000
KQ1602	GOVERNMENT BOYS SEC SCHOOL ALEY KHAN GAB	9,364,000	11,619,000	12,768,000
KQ1603	GBSS SHAMIM AZIZABAD	53,036,000	28,340,000	71,900,000
KQ1604	GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH	58,229,000	51,771,000	69,449,000
KQ1605	GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN	29,823,000	24,144,000	36,301,000
KQ1606	GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE	41,577,000	34,515,000	53,185,000
TOTAL		50,899,848,000	46,052,382,000	53,866,787,000

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>50,277,980,000</u>	<u>45,105,163,000</u>	<u>53,089,107,000</u>
A011	PAY	<u>28,994,612,000</u>	<u>30,342,237,000</u>	<u>35,588,524,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>13,514,279,000</u>	<u>9,353,078,000</u>	<u>12,180,352,000</u>
A01101	Basic Pay Of Officer	13,385,882,000	9,138,540,000	12,064,758,000
A01102	Personal pay	128,397,000	214,515,000	115,594,000
A01103	Special pay		23,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>15,480,333,000</u>	<u>20,989,159,000</u>	<u>23,408,172,000</u>
A01151	Basic Pay Other Staff	15,453,886,000	20,922,715,000	23,384,067,000
A01152	Personal pay	26,447,000	66,117,000	24,105,000
A01153	Special pay		31,000	
A01156	Pay of contract staff		296,000	
A012	ALLOWANCES	<u>21,283,368,000</u>	<u>14,762,926,000</u>	<u>17,500,583,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>20,911,735,000</u>	<u>14,398,460,000</u>	<u>17,160,992,000</u>
A01201	Senior Post Allowance	6,000	42,000	6,000
A01202	House Rent Allowance	1,871,971,000	2,020,596,000	1,978,538,000
A01203	Conveyance Allowance	1,866,491,000	1,946,641,000	1,927,845,000
A01205	Dearness Allowance		4,000	
A01207	Washing Allowance	7,862,000	6,304,000	8,546,000
A01208	Dress Allowance		93,000	
A01209	Special Additional Allowance		150,000	
A0120D	Integrated Allowance	13,500,000	32,166,000	29,738,000
A0120N	Special allowances @ 20% of basic pay for Secretar		3,000	
A0120P	Adhoc Relief 2009		9,000	
A0120Q	Fixed Daily Allowance		14,000	
A0120X	Ad - hoc Allowance - 2010		887,000	
A01210	Risk Allowance		73,000	
A01216	Qualification Allowance	539,000	1,026,000	526,000
A01217	Medical Allowance	1,022,500,000	922,259,000	933,803,000
A01218	Fixed Contingent/stationary Allowance		1,000	
A0121A	Ad - hoc Allowance - 2011		544,000	
A0121B	Health Professional Allowance		98,000	
A0121E	Hard Work Allowance		75,000	
A0121M	Adhoc Relief Allowance - 2012		500,000	
A0121N	Personal Allowance		418,000	
A0121T	Adhoc Relief Allowance 2013	155,630,000	5,008,000	

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0121Z	Adhoc Relief Allowance - 2014		737,000	
A01224	Entertainment Allowance	638,000	654,000	620,000
A01226	Computer Allowance	2,863,000	3,227,000	2,614,000
A01228	Orderly Allowance	445,000	942,000	445,000
A0122C	Adhoc Relief Allowance - 2015	336,959,000	10,205,000	
A0122M	Adhoc Relief Allowance 2016	1,586,627,000	16,540,000	
A0122N	Special Conveyance Allowance to Disbalded Employees		9,606,000	
A0122Y	Ad-hoc Relief Allowance 2017	3,196,645,000	28,937,000	
A01233	Unattractive Area Allowance	23,544,000	33,619,000	28,928,000
A01236	Deputation Allowance		42,000	
A01238	Charge Allowance	3,150,000	4,709,000	4,448,000
A01239	Special Allowance		419,000	
A0123G	Ad-hoc Relief Allowance-2018	1,916,822,000	19,597,000	
A0123P	Ad-hoc Relief A 2019	3,239,050,000	21,802,000	
A0123X	Adhoc Relief Allowance-2020	1,542,897,000	12,649,000	
A0123Z	SAP Certification Allowance		49,000	
A01241	Utility allowance for electricity		13,000	
A01243	Special Travelling Allowance		1,378,000	
A01244	Adhoc Relief		1,046,000	
A0124F	Adhoc Relief Allowance-2021	4,117,575,000	13,259,000	
A0124R	Ad-Hoc Relief Allowance-2022		2,949,561,000	2,902,568,000
A0124S	Differential Allowance		6,324,516,000	6,229,250,000
A0124T	Special Allowance - 2022		17,000	
A01250	Incentive Allowance		11,000	
A01252	Non Practising Allowance		13,000	
A01253	Science Teaching Allowance	5,793,000	4,365,000	5,265,000
A01257	RC Allowance		28,000	
A01260	Ration Allowance		4,000	
A01262	Special Relief Allowance		4,000	
A01264	Technical Allowance	228,000	225,000	206,000
A01269	Basic Science Allowance		2,000	
A01270	Others		3,373,000	3,107,646,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>371,633,000</u>	<u>364,466,000</u>	<u>339,591,000</u>
A01274	Medical Charges	69,877,000	71,398,000	68,657,000
A01276	Outfit Allowance		3,000	
A01289	Teaching Allowance	300,866,000	291,029,000	270,060,000
A01299	Others	890,000	2,036,000	874,000
A03	TOTAL OPERATING EXPENSES	<u>521,992,000</u>	<u>513,273,000</u>	<u>545,857,000</u>
A032	COMMUNICATIONS	<u>24,932,000</u>	<u>25,382,000</u>	<u>23,124,000</u>

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03201	Postage and Telegraph	3,038,000	3,488,000	2,973,000
A03202	Telephone and Trunk call	21,099,000	21,099,000	19,319,000
A03203	Telex Teleprinter and Fax	672,000	672,000	705,000
A03204	Electronic Communication	43,000	43,000	45,000
A03205	Courier and Pilot Service	80,000	80,000	82,000
A033	UTILITIES	<u>231,599,000</u>	<u>23,335,000</u>	<u>242,548,600</u>
A03301	Gas	4,623,000	4,623,000	4,775,000
A03302	Water	6,062,000	18,712,000	19,582,600
A03303	Electricity	220,914,000		218,191,000
A034	OCCUPANCY COSTS			<u>7,809,400</u>
A03412	Swerage Charges/Waste Charges			7,809,400
A036	MOTOR VEHICLES		<u>350,000</u>	
A03603	Registration		350,000	
A038	TRAVEL & TRANSPORTATION	<u>2,466,000</u>	<u>6,016,000</u>	<u>5,610,000</u>
A03801	Training - Domestic		1,800,000	
A03805	Travelling Allowance	112,000	862,000	2,562,000
A03807	P.O.L Charges A.planes	2,314,000	3,314,000	3,008,000
	H.coptors S.Cars M/Cycle			
A03808	Conveyance Charges	40,000	40,000	40,000
A039	GENERAL	<u>262,995,000</u>	<u>458,190,000</u>	<u>266,765,000</u>
A03901	Stationery	108,239,000	151,935,000	107,584,000
A03902	Printing and Publication	3,285,000	19,225,000	4,580,000
A03903	Conference/Seminars/Workshops/	36,250,000	34,941,000	32,084,000
A03905	Newspapers Periodicals and Books	13,336,000	36,200,000	14,561,000
A03906	Uniforms and Protective Clothing	8,049,000	13,249,000	9,334,000
A03918	Exhibitions Fairs and other National Celebrations			1,300,000
A03942	Cost of Other Stores	44,693,000	97,295,000	44,924,000
A03955	Computer Stationery			2,150,000
A03970	Others	49,143,000	105,345,000	50,248,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>88,000,000</u>	<u>302,000,000</u>	<u>200,000,000</u>

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A052	GRANTS-DOMESTIC	<u>88,000,000</u>	<u>302,000,000</u>	<u>200,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	88,000,000	302,000,000	200,000,000
A06	TOTAL TRANSFERS		<u>22,140,000</u>	
A061	SCHOLARSHIP		<u>22,140,000</u>	
A06102	Others		22,140,000	
A09	TOTAL PHYSICAL ASSETS	<u>8,926,000</u>	<u>8,926,000</u>	<u>13,312,000</u>
A092	COMPUTER EQUIPMENT	<u>4,180,000</u>	<u>4,180,000</u>	<u>4,140,000</u>
A09201	Hardware	4,180,000	4,180,000	4,140,000
A096	PURCHASE OF PLANT & MACHINERY	<u>456,000</u>	<u>456,000</u>	<u>5,322,000</u>
A09601	Plant and Machinery	456,000	456,000	5,322,000
A097	PURCHASE FURNITURE & FIXTURE	<u>4,290,000</u>	<u>4,290,000</u>	<u>3,850,000</u>
A09701	Furniture and fixtures	4,290,000	4,290,000	3,850,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>2,950,000</u>	<u>100,880,000</u>	<u>18,511,000</u>
A130	TRANSPORT	<u>654,000</u>	<u>1,054,000</u>	<u>2,954,000</u>
A13001	Transport	654,000	1,054,000	2,954,000
A131	MACHINERY AND EQUIPMENT	<u>707,000</u>	<u>34,947,000</u>	<u>5,872,000</u>
A13101	Machinery and Equipment	707,000	34,947,000	5,872,000
A132	FURNITURE AND FIXTURE	<u>1,489,000</u>	<u>39,079,000</u>	<u>5,785,000</u>
A13201	Furniture and Fixture	1,489,000	39,079,000	5,785,000
A137	COMPUTER EQUIPMENT	<u>100,000</u>	<u>25,800,000</u>	<u>3,900,000</u>
A13701	Hardware	100,000	25,800,000	2,900,000
A13702	Software			1,000,000

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	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY OBJECT			
NET TOTAL	50,899,848,000	46,052,382,000	53,866,787,000

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SUMMARY OF SCALES FOR 2023-2024

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	9056	8		9064	3,724,552,000
02	358			358	206,845,000
03	1761			1761	854,781,000
04	21			21	13,088,000
05	23			23	11,666,000
07	908			908	469,595,000
09	4060			4060	846,171,000
10	12			12	9,199,000
11	1710			1710	1,069,531,000
12	251			251	161,697,000
14	21298	1		21299	13,980,472,000
15	2227	7		2234	2,036,470,000
16	17060			17060	7,540,251,000
17	1310			1310	1,930,713,000
18	627			627	1,319,373,000
19	340			340	1,129,811,000
20	44			44	144,610,000
TOTAL	61066	16		61082	35,448,825,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2079	GOVERNMENT GIRLS HIGH SCHOOL NEELAM KARACHI SOUTH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,472,000</u>	<u>956,000</u>	<u>2,158,000</u>
A011	TOTAL PAY	2	2	<u>1,482,000</u>	<u>741,000</u>	<u>1,610,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,274,000</u>	<u>637,000</u>	<u>1,274,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,274,000</u>	<u>637,000</u>	<u>1,274,000</u>
H099	HEAD MISTRESS (BPS-17)	1	1	1,274,000		1,274,000
A119	ASSISTANT (BPS-16)				637,000	
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>208,000</u>	<u>104,000</u>	<u>336,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>208,000</u>	<u>104,000</u>	<u>336,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	208,000		336,000
S053	SENIOR CLERK (BPS-14)				104,000	
A012	TOTAL ALLOWANCES			<u>1,990,000</u>	<u>215,000</u>	<u>548,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,990,000</u>	<u>215,000</u>	<u>548,000</u>
A01202	House Rent Allowance			143,000	72,000	143,000
A01203	Conveyance Allowance			180,000	90,000	180,000
A01217	Medical Allowance			106,000	53,000	106,000
A0121T	Adhoc Relief Allowance 2013			52,000		
A0122C	Adhoc Relief Allowance - 2015			98,000		
A0122M	Adhoc Relief Allowance 2016			98,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000		
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A01270	Others					119,000
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>		<u>107,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2079	GOVERNMENT GIRLS HIGH SCHOOL NEELAM KARACHI SOUTH					
GOVERNMENT GIRLS HIGH SCHOOL NEELAM KARACHI SOUTH				3,569,000	956,000	2,265,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0221	GBHS ALLAH BUX BALAL MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,435,000</u>	<u>20,618,000</u>	<u>17,295,000</u>
A011	TOTAL PAY		41	41	<u>7,043,000</u>	<u>13,491,000</u>	<u>9,977,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>2,283,000</u>	<u>3,016,000</u>	<u>2,283,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>2,283,000</u>	<u>2,824,000</u>	<u>2,283,000</u>
H100	HEAD MASTER (BPS-18)			1			1,213,000
H100	HEAD MASTER (BPS-17)		1		1,213,000		
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)					2,824,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	670,000		670,000
A01102	Personal pay					192,000	
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>4,760,000</u>	<u>10,475,000</u>	<u>7,694,000</u>
A01151	Total Basic Pay Other Staff		31	31	<u>4,760,000</u>	<u>10,475,000</u>	<u>7,694,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			540,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		334,000		
D154	DRAWING TEACHER (BPS-14)		2	2	334,000		540,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		8	8	1,086,000		1,755,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	334,000		540,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			5			1,351,000
S053	SENIOR CLERK (BPS-14)					10,475,000	
J053	JUNIOR CLERK (BPS-11)		1	1	165,000		267,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		10	5	1,672,000		1,351,000
C089	CHOWKIDAR (BPS-01)		2	2	334,000		540,000
N003	NAIB QASID (BPS-01)		3	3	334,000		540,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0221	GBHS ALLAH BUX BALAL MATIARI						
S008	SANITARY WORKER	(BPS-01)	1	1	167,000		270,000
A012	TOTAL ALLOWANCES				<u>5,392,000</u>	<u>7,127,000</u>	<u>7,318,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,217,000</u>	<u>6,968,000</u>	<u>7,143,000</u>
A01202	House Rent Allowance				353,000	883,000	754,000
A01203	Conveyance Allowance				434,000	1,251,000	1,124,000
A01217	Medical Allowance				219,000	542,000	219,000
A0121T	Adhoc Relief Allowance 2013				85,000	32,000	
A0121Z	Adhoc Relief Allowance - 2014					9,000	
A0122C	Adhoc Relief Allowance - 2015				164,000	16,000	
A0122M	Adhoc Relief Allowance 2016				294,000	40,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,137,000	79,000	
A0123G	Ad-hoc Relief Allowance-2018				579,000	44,000	
A0123P	Ad-hoc Relief A 2019				54,000	50,000	
A0123X	Adhoc Relief Allowance-2020				395,000	23,000	
A0124F	Adhoc Relief Allowance-2021				1,503,000	24,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,259,000	1,209,000
A0124S	Differential Allowance					2,713,000	2,581,000
A01264	Technical Allowance					3,000	
A01270	Others						1,256,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>175,000</u>	<u>159,000</u>	<u>175,000</u>
A01289	Teaching Allowance				175,000	159,000	175,000
A09	TOTAL PHYSICAL ASSETS				<u>325,000</u>	<u>325,000</u>	<u>754,000</u>
A092	TOTAL COMPUTER EQUIPMENT				<u>190,000</u>	<u>190,000</u>	
A09201	Hardware				<u>190,000</u>	<u>190,000</u>	
007	Computer P-IV with LCD				140,000		
063	One Laser Printer				50,000		
1	Hardware					190,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY						<u>454,000</u>
A09601	Plant and Machinery						<u>454,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0221	GBHS ALLAH BUX BALAL MATIARI					
02S	Solar System Accessories					300,000
1UB	One UPS with Batery					60,000
FN5	Five Ceiling Fans					44,000
LS2	One Loud Speaker					50,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>300,000</u>
A09701	Furniture and fixtures			<u>135,000</u>	<u>135,000</u>	<u>300,000</u>
001	Furniture and Fixtures				135,000	
011	Furniture & Fixture			135,000		300,000
GBHS ALLAH BUX BALAL MATIARI				12,760,000	20,943,000	18,049,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0276	GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,146,000</u>	<u>14,897,000</u>	<u>10,715,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>3,272,000</u>	<u>9,980,000</u>	<u>4,480,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,300,000</u>	<u>1,802,000</u>	<u>1,300,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>1,300,000</u>	<u>1,738,000</u>	<u>1,300,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,000,000		1,000,000
A119	ASSISTANT	(BPS-16)				1,738,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	300,000		300,000
A01102	Personal pay					64,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>1,972,000</u>	<u>8,178,000</u>	<u>3,180,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>1,960,000</u>	<u>8,155,000</u>	<u>3,168,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	180,000		291,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	700,000		1,131,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	300,000		485,000
S053	SENIOR CLERK	(BPS-14)				8,155,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	250,000		404,000
L035	LANGUAGE TEACHER	(BPS-09)	1	1	200,000		323,000
C089	CHOWKIDAR	(BPS-01)	1	1	110,000		178,000
N003	NAIB QASID	(BPS-01)	1	1	110,000		178,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		178,000
A01152	Personal pay				12,000	23,000	12,000
A012	TOTAL ALLOWANCES				<u>7,874,000</u>	<u>4,917,000</u>	<u>6,235,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,717,000</u>	<u>4,808,000</u>	<u>6,078,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0276	GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI					
A01202	House Rent Allowance			804,000	548,000	804,000
A01203	Conveyance Allowance			654,000	761,000	742,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			3,000	7,000	10,000
A01217	Medical Allowance			379,000	321,000	379,000
A0121T	Adhoc Relief Allowance 2013			37,000	33,000	
A0122C	Adhoc Relief Allowance - 2015			116,000	7,000	
A0122M	Adhoc Relief Allowance 2016			596,000	32,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,171,000	24,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			784,000	46,000	
A0123P	Ad-hoc Relief A 2019			1,238,000	23,000	
A0123X	Adhoc Relief Allowance-2020			498,000	23,000	
A0124F	Adhoc Relief Allowance-2021			1,434,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022				942,000	989,000
A0124S	Differential Allowance				2,031,000	2,127,000
A01253	Science Teaching Allowance			1,000	2,000	1,000
A01270	Others					1,024,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>157,000</u>	<u>109,000</u>	<u>157,000</u>
A01289	Teaching Allowance			157,000	109,000	157,000
A03	TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>132,000</u>	<u>190,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>75,000</u>	<u>29,000</u>	<u>83,000</u>
A03301	Gas			1,000	1,000	1,000
A03302	Water			28,000	28,000	31,000
A03303	Electricity			46,000		51,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>87,000</u>	<u>90,000</u>
A03901	Stationery			52,000	52,000	55,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0276	GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI					
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		7,000
GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI				11,324,000	15,029,000	10,905,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0258	GOVT. URDU MEDIUM SECONDARY SCHOOL SHAHBAZ BASE JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,515,000</u>	<u>3,157,000</u>	<u>9,236,000</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>2,954,000</u>	<u>2,158,000</u>	<u>7,898,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>985,000</u>	<u>493,000</u>	<u>985,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>985,000</u>	<u>493,000</u>	<u>985,000</u>
S565	SR HEAD MASTER/ HEAD MISTRESS	(BPS-19)	1		862,000		
S998	SENIOR HEAD MASTER	(BPS-19)		1			862,000
A119	ASSISTANT	(BPS-16)				493,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	123,000		123,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>1,969,000</u>	<u>1,665,000</u>	<u>6,913,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>1,969,000</u>	<u>1,665,000</u>	<u>6,913,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			297,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		184,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	90,000		145,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	745,000		1,204,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	90,000		145,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		15			4,500,000
S053	SENIOR CLERK	(BPS-14)				1,665,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15		475,000		
C089	CHOWKIDAR	(BPS-01)	1	1	110,000		178,000
N003	NAIB QASID	(BPS-01)	2	2	67,000		108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0258	GOVT. URDU MEDIUM SECONDARY SCHOOL SHAHBAZ BASE JACOBABAD					
A012	TOTAL ALLOWANCES			<u>1,561,000</u>	<u>999,000</u>	<u>1,338,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,558,000</u>	<u>943,000</u>	<u>1,335,000</u>
A01202	House Rent Allowance			235,000	135,000	235,000
A01203	Conveyance Allowance			244,000	204,000	244,000
A0120D	Integrated Allowance			4,000	2,000	4,000
A01217	Medical Allowance			158,000	80,000	158,000
A0121T	Adhoc Relief Allowance 2013			15,000		
A01224	Entertainment Allowance			6,000	3,000	6,000
A0122C	Adhoc Relief Allowance - 2015			24,000		
A0122M	Adhoc Relief Allowance 2016			133,000		
A0122Y	Ad-hoc Relief Allowance 2017			251,000		
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A0123X	Adhoc Relief Allowance-2020			6,000		
A0124F	Adhoc Relief Allowance-2021			219,000		
A0124R	Ad-Hoc Relief Allowance-2022				162,000	141,000
A0124S	Differential Allowance				357,000	310,000
A01270	Others					237,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,000</u>	<u>56,000</u>	<u>3,000</u>
A01289	Teaching Allowance			3,000	56,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>1,000,000</u>	<u>1,200,000</u>
A039	TOTAL GENERAL				<u>1,000,000</u>	<u>1,200,000</u>
A03901	Stationery				300,000	300,000
A03905	Newspapers Periodicals and Books				50,000	100,000
A03906	Uniforms and Protective Clothing				50,000	250,000
A03942	Cost of Other Stores				300,000	250,000
A03970	Others				300,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>600,000</u>	<u>700,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0258	GOVT. URDU MEDIUM SECONDARY SCHOOL SHAHBAZ BASE JACOBABAD					
A131	TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	<u>300,000</u>
A13101	Machinery and Equipment				200,000	300,000
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	<u>300,000</u>
A13201	Furniture and Fixture				300,000	300,000
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	<u>100,000</u>
A13701	Hardware				100,000	100,000
GOVT. URDU MEDIUM SECONDARY SCHOOL SHAHBAZ BASE JACOBABAD				4,515,000	4,757,000	11,136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0387	GGHS CHELHAR TALUKA CHACHRO THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,725,000</u>	<u>4,361,000</u>	<u>4,714,000</u>
A011	TOTAL PAY		10	10	<u>2,365,000</u>	<u>2,686,000</u>	<u>3,406,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>675,000</u>	<u>756,000</u>	<u>675,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>675,000</u>	<u>756,000</u>	<u>675,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					756,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	234,000		234,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,690,000</u>	<u>1,930,000</u>	<u>2,731,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,690,000</u>	<u>1,930,000</u>	<u>2,731,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7		1,469,000		2,374,000
O044	ORIENTAL TEACHER (BPS-14)	1	1		221,000		357,000
S053	SENIOR CLERK (BPS-14)					1,930,000	
A012	TOTAL ALLOWANCES				<u>1,360,000</u>	<u>1,675,000</u>	<u>1,308,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,311,000</u>	<u>1,625,000</u>	<u>1,259,000</u>
A01202	House Rent Allowance				135,000	228,000	137,000
A01203	Conveyance Allowance				163,000	304,000	186,000
A01217	Medical Allowance				86,000	128,000	86,000
A0121T	Adhoc Relief Allowance 2013				13,000		
A0122C	Adhoc Relief Allowance - 2015				14,000		
A0122M	Adhoc Relief Allowance 2016				77,000		
A0122Y	Ad-hoc Relief Allowance 2017				145,000		
A01233	Unattractive Area Allowance					106,000	37,000
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				263,000		
A0123P	Ad-hoc Relief A 2019				92,000		
A0123X	Adhoc Relief Allowance-2020				77,000		
A0124F	Adhoc Relief Allowance-2021				246,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0387	GGHS CHELHAR TALUKA CHACHRO THARPARKAR					
A0124R	Ad-Hoc Relief Allowance-2022				267,000	190,000
A0124S	Differential Allowance				589,000	411,000
A01270	Others					210,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>49,000</u>	<u>50,000</u>	<u>49,000</u>
A01289	Teaching Allowance			49,000	50,000	49,000
GGHS CHELHAR TALUKA CHACHRO THARPARKAR				3,725,000	4,361,000	4,714,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0388	GHS KATTAN AHMED SHAH TALUKA MITHI THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,664,000</u>	<u>1,447,000</u>	<u>1,615,000</u>
A011	TOTAL PAY		3	3	<u>896,000</u>	<u>1,013,000</u>	<u>1,032,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>675,000</u>	<u>338,000</u>	<u>675,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>675,000</u>	<u>338,000</u>	<u>675,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					338,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	234,000		234,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>221,000</u>	<u>675,000</u>	<u>357,000</u>
A01151	Total Basic Pay Other Staff		1	1	<u>221,000</u>	<u>675,000</u>	<u>357,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	221,000		357,000
S053	SENIOR CLERK (BPS-14)					675,000	
A012	TOTAL ALLOWANCES				<u>768,000</u>	<u>434,000</u>	<u>583,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>768,000</u>	<u>421,000</u>	<u>583,000</u>
A01202	House Rent Allowance				108,000	53,000	108,000
A01203	Conveyance Allowance				129,000	87,000	129,000
A01217	Medical Allowance				69,000	31,000	69,000
A0121T	Adhoc Relief Allowance 2013				9,000		
A0122C	Adhoc Relief Allowance - 2015				11,000		
A0122M	Adhoc Relief Allowance 2016				62,000		
A0122Y	Ad-hoc Relief Allowance 2017				117,000		
A01233	Unattractive Area Allowance					29,000	11,000
A0123G	Ad-hoc Relief Allowance-2018				263,000		
A0124R	Ad-Hoc Relief Allowance-2022					70,000	52,000
A0124S	Differential Allowance					151,000	109,000
A01270	Others						105,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>13,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0388	GHS KATTAN AHMED SHAH TALUKA MITHI THARPARKAR					
A01289	Teaching Allowance				13,000	
GHS KATTAN AHMED SHAH TALUKA MITHI THARPARKAR				1,664,000	1,447,000	1,615,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0389	GHS VEENJHANIHARI THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,884,000</u>	<u>3,176,000</u>	<u>1,966,000</u>
A011	TOTAL PAY		2	2	<u>828,000</u>	<u>2,238,000</u>	<u>828,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>828,000</u>	<u>414,000</u>	<u>828,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>828,000</u>	<u>414,000</u>	<u>828,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					414,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	387,000		387,000
A011-2	TOTAL PAY OF OTHER STAFF					<u>1,824,000</u>	
A01151	Total Basic Pay Other Staff					<u>1,824,000</u>	
S053	SENIOR CLERK (BPS-14)					1,824,000	
A012	TOTAL ALLOWANCES				<u>1,056,000</u>	<u>938,000</u>	<u>1,138,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,044,000</u>	<u>920,000</u>	<u>1,126,000</u>
A01202	House Rent Allowance				81,000	82,000	81,000
A01203	Conveyance Allowance				94,000	132,000	116,000
A01207	Washing Allowance					2,000	
A0120D	Integrated Allowance					11,000	6,000
A01217	Medical Allowance				53,000	61,000	53,000
A0121T	Adhoc Relief Allowance 2013				8,000		
A0122C	Adhoc Relief Allowance - 2015				8,000		
A0122M	Adhoc Relief Allowance 2016				47,000		
A0122Y	Ad-hoc Relief Allowance 2017				88,000		
A01233	Unattractive Area Allowance					51,000	26,000
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				263,000		
A0123P	Ad-hoc Relief A 2019				66,000		
A0123X	Adhoc Relief Allowance-2020				110,000		
A0124F	Adhoc Relief Allowance-2021				226,000		
A0124R	Ad-Hoc Relief Allowance-2022					183,000	188,000
A0124S	Differential Allowance					397,000	408,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0389	GHS VEENJHANIHARI THARPARKAR					
A01270	Others					248,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>12,000</u>	<u>18,000</u>	<u>12,000</u>
A01289	Teaching Allowance			12,000	18,000	12,000
A03	TOTAL OPERATING EXPENSES				<u>733,000</u>	
A039	TOTAL GENERAL				<u>733,000</u>	
A03901	Stationery				183,000	
A03905	Newspapers Periodicals and Books				100,000	
A03942	Cost of Other Stores				200,000	
A03970	Others				250,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>300,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>150,000</u>	
A13101	Machinery and Equipment				150,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>150,000</u>	
A13201	Furniture and Fixture				150,000	
GHS VEENJHANIHARI THARPARKAR				1,884,000	4,209,000	1,966,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0390	GHS REHMANABAD THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,580,000</u>	<u>3,402,000</u>	<u>2,835,000</u>
A011	TOTAL PAY		4	4	<u>1,117,000</u>	<u>2,216,000</u>	<u>1,389,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>675,000</u>	<u>756,000</u>	<u>675,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>675,000</u>	<u>756,000</u>	<u>675,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					756,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	234,000		234,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>442,000</u>	<u>1,460,000</u>	<u>714,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>442,000</u>	<u>1,460,000</u>	<u>714,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	221,000		357,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	221,000		357,000
S053	SENIOR CLERK (BPS-14)					1,460,000	
A012	TOTAL ALLOWANCES				<u>1,463,000</u>	<u>1,186,000</u>	<u>1,446,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,426,000</u>	<u>1,152,000</u>	<u>1,409,000</u>
A01202	House Rent Allowance				135,000	156,000	149,000
A01203	Conveyance Allowance				163,000	202,000	193,000
A01217	Medical Allowance				86,000	49,000	86,000
A0121T	Adhoc Relief Allowance 2013				13,000		
A0122C	Adhoc Relief Allowance - 2015				14,000		
A0122M	Adhoc Relief Allowance 2016				77,000		
A0122Y	Ad-hoc Relief Allowance 2017				145,000		
A01233	Unattractive Area Allowance					61,000	33,000
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				263,000		
A0123P	Ad-hoc Relief A 2019				155,000		
A0123X	Adhoc Relief Allowance-2020				83,000		
A0124F	Adhoc Relief Allowance-2021				292,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0390	GHS REHMANABAD THARPARKAR					
A0124R	Ad-Hoc Relief Allowance-2022				218,000	232,000
A0124S	Differential Allowance				463,000	491,000
A01270	Others					223,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>37,000</u>	<u>34,000</u>	<u>37,000</u>
A01289	Teaching Allowance			37,000	34,000	37,000
GHS REHMANABAD THARPARKAR				2,580,000	3,402,000	2,835,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0391	GHS KAROORO TALUKA CHACHRO THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,076,000</u>	<u>3,614,000</u>	<u>3,802,000</u>
A011	TOTAL PAY		6	2	<u>1,533,000</u>	<u>2,283,000</u>	<u>2,252,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>675,000</u>	<u>794,000</u>	<u>675,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>675,000</u>	<u>794,000</u>	<u>675,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					794,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	234,000		234,000
A011-2	TOTAL PAY OF OTHER STAFF		4	5	<u>858,000</u>	<u>1,489,000</u>	<u>1,577,000</u>
A01151	Total Basic Pay Other Staff		4	5	<u>858,000</u>	<u>1,489,000</u>	<u>1,577,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3		637,000		1,029,000
O044	ORIENTAL TEACHER (BPS-14)	1	1		221,000		357,000
S053	SENIOR CLERK (BPS-14)					1,489,000	
J053	JUNIOR CLERK (BPS-11)			1			191,000
A012	TOTAL ALLOWANCES				<u>1,543,000</u>	<u>1,331,000</u>	<u>1,550,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,518,000</u>	<u>1,307,000</u>	<u>1,525,000</u>
A01202	House Rent Allowance				135,000	292,000	171,000
A01203	Conveyance Allowance				163,000	184,000	192,000
A01217	Medical Allowance				86,000	61,000	98,000
A0121T	Adhoc Relief Allowance 2013				13,000		
A0122C	Adhoc Relief Allowance - 2015				14,000		
A0122M	Adhoc Relief Allowance 2016				77,000		
A0122Y	Ad-hoc Relief Allowance 2017				145,000	5,000	
A01233	Unattractive Area Allowance					56,000	30,000
A0123G	Ad-hoc Relief Allowance-2018				263,000	4,000	
A0123P	Ad-hoc Relief A 2019				223,000	5,000	
A0123X	Adhoc Relief Allowance-2020				102,000	3,000	
A0124F	Adhoc Relief Allowance-2021				297,000	3,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0391	GHS KAROORO TALUKA CHACHRO THARPARKAR					
A0124R	Ad-Hoc Relief Allowance-2022				221,000	262,000
A0124S	Differential Allowance				470,000	541,000
A01253	Science Teaching Allowance				3,000	
A01270	Others					231,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>24,000</u>	<u>25,000</u>
A01289	Teaching Allowance			25,000	24,000	25,000
A03	TOTAL OPERATING EXPENSES				<u>800,000</u>	
A032	TOTAL COMMUNICATIONS				<u>25,000</u>	
A03201	Postage and Telegraph				25,000	
A033	TOTAL UTILITIES				<u>100,000</u>	
A03302	Water				100,000	
A039	TOTAL GENERAL				<u>675,000</u>	
A03901	Stationery				200,000	
A03902	Printing and Publication				50,000	
A03905	Newspapers Periodicals and Books				25,000	
A03906	Uniforms and Protective Clothing				100,000	
A03942	Cost of Other Stores				150,000	
A03970	Others				150,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>300,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>100,000</u>	
A13101	Machinery and Equipment				100,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	
A13201	Furniture and Fixture				100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0391	GHS KAROORO TALUKA CHACHRO THARPARKAR			
A137	TOTAL COMPUTER EQUIPMENT			<u>100,000</u>
A13701	Hardware			100,000
GHS KAROORO TALUKA CHACHRO THARPARKAR				
		3,076,000		4,714,000
				3,802,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0392	GHS HAJI SOBDAR NOHRIO THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,979,000</u>	<u>2,414,000</u>	<u>2,459,000</u>
A011	TOTAL PAY		4	4	<u>1,117,000</u>	<u>1,712,000</u>	<u>1,389,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>675,000</u>	<u>338,000</u>	<u>675,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>675,000</u>	<u>338,000</u>	<u>675,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					338,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	234,000		234,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>442,000</u>	<u>1,374,000</u>	<u>714,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>442,000</u>	<u>1,374,000</u>	<u>714,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	221,000		357,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	221,000		357,000
S053	SENIOR CLERK (BPS-14)					1,374,000	
A012	TOTAL ALLOWANCES				<u>1,862,000</u>	<u>702,000</u>	<u>1,070,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,833,000</u>	<u>688,000</u>	<u>1,041,000</u>
A01202	House Rent Allowance				135,000	70,000	135,000
A01203	Conveyance Allowance				163,000	109,000	163,000
A01217	Medical Allowance				86,000	41,000	86,000
A0121T	Adhoc Relief Allowance 2013				13,000		
A0122C	Adhoc Relief Allowance - 2015				14,000		
A0122M	Adhoc Relief Allowance 2016				77,000		
A0122Y	Ad-hoc Relief Allowance 2017				145,000		
A01233	Unattractive Area Allowance					35,000	18,000
A0123G	Ad-hoc Relief Allowance-2018				263,000		
A0123P	Ad-hoc Relief A 2019				392,000		
A0123X	Adhoc Relief Allowance-2020				156,000		
A0124F	Adhoc Relief Allowance-2021				389,000		
A0124R	Ad-Hoc Relief Allowance-2022					136,000	141,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0392	GHS HAJI SOBDAR NOHRIO THARPARKAR					
A0124S	Differential Allowance				297,000	306,000
A01270	Others					192,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>29,000</u>	<u>14,000</u>	<u>29,000</u>
A01289	Teaching Allowance			29,000	14,000	29,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>3,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
GHS HAJI SOBDAR NOHRIO THARPARKAR				2,979,000	5,414,000	2,459,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0393	GHS EDANI THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,312,000</u>	<u>2,223,000</u>	<u>2,328,000</u>
A011	TOTAL PAY		4	4	<u>1,117,000</u>	<u>1,548,000</u>	<u>1,389,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>675,000</u>	<u>338,000</u>	<u>675,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>675,000</u>	<u>338,000</u>	<u>675,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					338,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	234,000		234,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>442,000</u>	<u>1,210,000</u>	<u>714,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>442,000</u>	<u>1,210,000</u>	<u>714,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	221,000		357,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	221,000		357,000
S053	SENIOR CLERK (BPS-14)					1,210,000	
A012	TOTAL ALLOWANCES				<u>1,195,000</u>	<u>675,000</u>	<u>939,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,173,000</u>	<u>650,000</u>	<u>917,000</u>
A01202	House Rent Allowance				135,000	85,000	135,000
A01203	Conveyance Allowance				163,000	146,000	163,000
A01217	Medical Allowance				86,000	48,000	86,000
A0121T	Adhoc Relief Allowance 2013				13,000		
A0122C	Adhoc Relief Allowance - 2015				14,000		
A0122M	Adhoc Relief Allowance 2016				77,000		
A0122Y	Ad-hoc Relief Allowance 2017				145,000		
A01233	Unattractive Area Allowance					34,000	18,000
A0123G	Ad-hoc Relief Allowance-2018				263,000		
A0123P	Ad-hoc Relief A 2019				81,000		
A0123X	Adhoc Relief Allowance-2020				63,000		
A0124F	Adhoc Relief Allowance-2021				133,000		
A0124R	Ad-Hoc Relief Allowance-2022					108,000	112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0393	GHS EDANI THARPARKAR					
A0124S	Differential Allowance				229,000	238,000
A01270	Others					165,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>22,000</u>	<u>25,000</u>	<u>22,000</u>
A01289	Teaching Allowance			22,000	25,000	22,000
A09	TOTAL PHYSICAL ASSETS			<u>532,000</u>	<u>532,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>190,000</u>	<u>190,000</u>	
A09201	Hardware			<u>190,000</u>	<u>190,000</u>	
007	Computer P-IV with LCD			140,000		
063	One Laser Printer			50,000		
1	Hardware				190,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>92,000</u>	<u>92,000</u>	
A09601	Plant and Machinery			<u>92,000</u>	<u>92,000</u>	
075	One Water Dispenser			36,000		
1	Purchase of Plant and Machinery				92,000	
124	Six Ceiling Fans			56,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>250,000</u>	<u>250,000</u>	
A09701	Furniture and fixtures			<u>250,000</u>	<u>250,000</u>	
001	Furniture and Fixtures				250,000	
011	Furniture & Fixture			250,000		
GHS EDANI THARPARKAR				2,844,000	2,755,000	2,328,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0394	GHS MOHAMMAD KHAN RAHIMOON THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,923,000</u>	<u>5,965,000</u>	<u>6,244,000</u>
A011	TOTAL PAY		23	23	<u>2,921,000</u>	<u>3,890,000</u>	<u>4,277,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>722,000</u>	<u>1,233,000</u>	<u>722,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>722,000</u>	<u>1,233,000</u>	<u>722,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					1,233,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	281,000		281,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>2,199,000</u>	<u>2,657,000</u>	<u>3,555,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>2,199,000</u>	<u>2,657,000</u>	<u>3,555,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			372,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		230,000		
D154	DRAWING TEACHER (BPS-14)		1	1	227,000		367,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	888,000		1,435,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	264,000		427,000
S053	SENIOR CLERK (BPS-14)					2,657,000	
J053	JUNIOR CLERK (BPS-11)		1	1	150,000		242,000
C089	CHOWKIDAR (BPS-01)		2	2	220,000		356,000
N003	NAIB QASID (BPS-01)		2	2	110,000		178,000
S008	SANITARY WORKER (BPS-01)		1	1	110,000		178,000
A012	TOTAL ALLOWANCES				<u>2,002,000</u>	<u>2,075,000</u>	<u>1,967,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,940,000</u>	<u>2,024,000</u>	<u>1,905,000</u>
A01202	House Rent Allowance				159,000	295,000	223,000
A01203	Conveyance Allowance				184,000	313,000	223,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0394	GHS MOHAMMAD KHAN RAHIMOON THARPARKAR					
A01217	Medical Allowance			103,000	122,000	103,000
A0121T	Adhoc Relief Allowance 2013			17,000		
A0122C	Adhoc Relief Allowance - 2015			17,000		
A0122M	Adhoc Relief Allowance 2016			79,000		
A0122Y	Ad-hoc Relief Allowance 2017			154,000		
A01233	Unattractive Area Allowance				94,000	35,000
A01238	Charge Allowance				1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			279,000		
A0123P	Ad-hoc Relief A 2019			225,000		
A0123X	Adhoc Relief Allowance-2020			235,000		
A0124F	Adhoc Relief Allowance-2021			488,000		
A0124R	Ad-Hoc Relief Allowance-2022				380,000	326,000
A0124S	Differential Allowance				819,000	696,000
A01270	Others					298,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>62,000</u>	<u>51,000</u>	<u>62,000</u>
A01289	Teaching Allowance			62,000	51,000	62,000
A03	TOTAL OPERATING EXPENSES				<u>2,120,000</u>	<u>1,250,000</u>
A032	TOTAL COMMUNICATIONS				<u>50,000</u>	
A03201	Postage and Telegraph				50,000	
A033	TOTAL UTILITIES				<u>350,000</u>	<u>250,000</u>
A03302	Water				350,000	250,000
A039	TOTAL GENERAL				<u>1,720,000</u>	<u>1,000,000</u>
A03901	Stationery				350,000	250,000
A03902	Printing and Publication				300,000	
A03905	Newspapers Periodicals and Books				120,000	100,000
A03906	Uniforms and Protective Clothing				350,000	
A03918	Exhibitions Fairs and other National Celebrations					50,000
A03942	Cost of Other Stores				300,000	200,000
A03955	Computer Stationery					100,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0394	GHS MOHAMMAD KHAN RAHIMOON THARPARKAR					
A03970	Others				300,000	300,000
A09	TOTAL PHYSICAL ASSETS			<u>532,000</u>	<u>532,000</u>	<u>881,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>190,000</u>	<u>190,000</u>	<u>286,000</u>
A09201	Hardware			<u>190,000</u>	<u>190,000</u>	<u>286,000</u>
007	Computer P-IV with LCD		140,000			
04C	One computer with all accessories					224,000
063	One Laser Printer		50,000			62,000
1	Hardware				190,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>92,000</u>	<u>92,000</u>	<u>295,000</u>
A09601	Plant and Machinery			<u>92,000</u>	<u>92,000</u>	<u>295,000</u>
02S	Solar System Accessories					250,000
075	One Water Dispenser		36,000			
1	Purchase of Plant and Machinery				92,000	
124	Six Ceiling Fans		56,000			
FN3	Ceiling Fans					27,000
P07	One Water Pump Machine					18,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
A09701	Furniture and fixtures			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001	Furniture and Fixtures				250,000	
011	Furniture & Fixture		250,000			300,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>700,000</u>	<u>650,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	<u>200,000</u>
A13101	Machinery and Equipment				300,000	200,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0394	GHS MOHAMMAD KHAN RAHIMOON THARPARKAR					
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	<u>250,000</u>
A13201	Furniture and Fixture				300,000	250,000
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	<u>200,000</u>
A13701	Hardware				100,000	200,000
GHS MOHAMMAD KHAN RAHIMOON THARPARKAR				5,455,000	9,317,000	9,025,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0528	GGHS ABAD LAKHA SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,280,000</u>	<u>3,428,000</u>	<u>2,891,000</u>
A011	TOTAL PAY		5	5	<u>1,252,000</u>	<u>2,287,000</u>	<u>1,607,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>675,000</u>	<u>1,193,000</u>	<u>675,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>675,000</u>	<u>1,193,000</u>	<u>675,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					1,193,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	234,000		234,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>577,000</u>	<u>1,094,000</u>	<u>932,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>577,000</u>	<u>1,094,000</u>	<u>932,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	221,000		357,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	221,000		357,000
S053	SENIOR CLERK (BPS-14)					1,094,000	
N003	NAIB QASID (BPS-01)		1	1	135,000		218,000
A012	TOTAL ALLOWANCES				<u>2,028,000</u>	<u>1,141,000</u>	<u>1,284,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,981,000</u>	<u>1,118,000</u>	<u>1,237,000</u>
A01202	House Rent Allowance				151,000	173,000	151,000
A01203	Conveyance Allowance				184,000	170,000	184,000
A01207	Washing Allowance					2,000	
A0120D	Integrated Allowance				4,000	2,000	4,000
A01217	Medical Allowance				102,000	83,000	102,000
A0121T	Adhoc Relief Allowance 2013				15,000		
A0122C	Adhoc Relief Allowance - 2015				15,000		
A0122M	Adhoc Relief Allowance 2016				86,000		
A0122Y	Ad-hoc Relief Allowance 2017				163,000		
A0123G	Ad-hoc Relief Allowance-2018				263,000		
A0123P	Ad-hoc Relief A 2019				279,000		
A0123X	Adhoc Relief Allowance-2020				193,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0528	GGHS ABAD LAKHA SUKKUR					
A0124F	Adhoc Relief Allowance-2021			526,000		
A0124R	Ad-Hoc Relief Allowance-2022				218,000	195,000
A0124S	Differential Allowance				470,000	417,000
A01270	Others					184,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>47,000</u>	<u>23,000</u>	<u>47,000</u>
A01289	Teaching Allowance			47,000	23,000	47,000
GGHS ABAD LAKHA SUKKUR				3,280,000	3,428,000	2,891,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0529	GGHS GARIBABD SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,235,000</u>	<u>2,420,000</u>	<u>2,702,000</u>
A011	TOTAL PAY		5	5	<u>1,252,000</u>	<u>1,734,000</u>	<u>1,607,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>675,000</u>	<u>338,000</u>	<u>675,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>675,000</u>	<u>338,000</u>	<u>675,000</u>
H100	HEAD MASTER (BPS-18)			1			441,000
H100	HEAD MASTER (BPS-17)		1		441,000		
A119	ASSISTANT (BPS-16)					338,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	234,000		234,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>577,000</u>	<u>1,396,000</u>	<u>932,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>577,000</u>	<u>1,396,000</u>	<u>932,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	221,000		357,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	221,000		357,000
S053	SENIOR CLERK (BPS-14)					1,396,000	
N003	NAIB QASID (BPS-01)		1	1	135,000		218,000
A012	TOTAL ALLOWANCES				<u>983,000</u>	<u>686,000</u>	<u>1,095,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>983,000</u>	<u>673,000</u>	<u>1,095,000</u>
A01202	House Rent Allowance				151,000	85,000	151,000
A01203	Conveyance Allowance				184,000	96,000	184,000
A0120D	Integrated Allowance				4,000	10,000	9,000
A01217	Medical Allowance				102,000	41,000	102,000
A0121T	Adhoc Relief Allowance 2013				15,000		
A0122C	Adhoc Relief Allowance - 2015				15,000		
A0122M	Adhoc Relief Allowance 2016				86,000		
A0122Y	Ad-hoc Relief Allowance 2017				163,000		
A0123G	Ad-hoc Relief Allowance-2018				263,000		
A0124R	Ad-Hoc Relief Allowance-2022					139,000	144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY0529	GGHS GARIBABD SUKKUR			
A0124S	Differential Allowance			302,000
A01270	Others			195,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>13,000</u>
A01289	Teaching Allowance			13,000
GGHS GARIBABD SUKKUR		2,235,000		2,420,000
				2,702,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0530	GBHS MAIN ROHRI SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,753,000</u>	<u>4,711,000</u>	<u>3,485,000</u>
A011	TOTAL PAY		5	5	<u>1,252,000</u>	<u>3,188,000</u>	<u>1,607,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>675,000</u>	<u>1,496,000</u>	<u>675,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>675,000</u>	<u>1,496,000</u>	<u>675,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					1,496,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	234,000		234,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>577,000</u>	<u>1,692,000</u>	<u>932,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>577,000</u>	<u>1,692,000</u>	<u>932,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	221,000		357,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	221,000		357,000
S053	SENIOR CLERK (BPS-14)					1,692,000	
N003	NAIB QASID (BPS-01)		1	1	135,000		218,000
A012	TOTAL ALLOWANCES				<u>1,501,000</u>	<u>1,523,000</u>	<u>1,878,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,490,000</u>	<u>1,486,000</u>	<u>1,867,000</u>
A01202	House Rent Allowance				151,000	245,000	228,000
A01203	Conveyance Allowance				184,000	168,000	184,000
A0120D	Integrated Allowance				4,000	2,000	4,000
A01217	Medical Allowance				102,000	89,000	102,000
A0121T	Adhoc Relief Allowance 2013				15,000		
A0122C	Adhoc Relief Allowance - 2015				15,000		
A0122M	Adhoc Relief Allowance 2016				86,000		
A0122Y	Ad-hoc Relief Allowance 2017				163,000		
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				263,000		
A0123X	Adhoc Relief Allowance-2020				45,000		
A0124F	Adhoc Relief Allowance-2021				462,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0530	GBHS MAIN ROHRI SUKKUR					
A0124R	Ad-Hoc Relief Allowance-2022				314,000	330,000
A0124S	Differential Allowance				665,000	703,000
A01270	Others					314,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>11,000</u>	<u>37,000</u>	<u>11,000</u>
A01289	Teaching Allowance			11,000	37,000	11,000
GBHS MAIN ROHRI SUKKUR				2,753,000	4,711,000	3,485,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0531	GBHS ARORE TALUKA ROHRI SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,814,000</u>	<u>2,643,000</u>	<u>3,387,000</u>
A011	TOTAL PAY		2	2	<u>1,668,000</u>	<u>1,651,000</u>	<u>2,279,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>675,000</u>	<u>267,000</u>	<u>675,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>675,000</u>	<u>267,000</u>	<u>675,000</u>
H100	HEAD MASTER (BPS-18)			1			441,000
H100	HEAD MASTER (BPS-17)		1		441,000		
A119	ASSISTANT (BPS-16)					267,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	234,000		234,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>993,000</u>	<u>1,384,000</u>	<u>1,604,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>993,000</u>	<u>1,384,000</u>	<u>1,604,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3		637,000		1,029,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	221,000		357,000
S053	SENIOR CLERK (BPS-14)					1,384,000	
N003	NAIB QASID (BPS-01)		1	1	135,000		218,000
A012	TOTAL ALLOWANCES				<u>1,146,000</u>	<u>992,000</u>	<u>1,108,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,102,000</u>	<u>965,000</u>	<u>1,064,000</u>
A01202	House Rent Allowance				151,000	165,000	151,000
A01203	Conveyance Allowance				184,000	154,000	184,000
A0120D	Integrated Allowance				4,000	7,000	5,000
A01217	Medical Allowance				102,000	79,000	102,000
A0121T	Adhoc Relief Allowance 2013				15,000	1,000	
A0122C	Adhoc Relief Allowance - 2015				15,000	1,000	
A0122M	Adhoc Relief Allowance 2016				86,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017				163,000	10,000	
A0123G	Ad-hoc Relief Allowance-2018				263,000	6,000	
A0123P	Ad-hoc Relief A 2019					10,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0531	GBHS ARORE TALUKA ROHRI SUKKUR					
A0123X	Adhoc Relief Allowance-2020			39,000	6,000	
A0124F	Adhoc Relief Allowance-2021			80,000	13,000	
A0124R	Ad-Hoc Relief Allowance-2022				156,000	131,000
A0124S	Differential Allowance				353,000	299,000
A01270	Others					192,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>44,000</u>	<u>27,000</u>	<u>44,000</u>
A01289	Teaching Allowance			44,000	27,000	44,000
GBHS ARORE TALUKA ROHRI SUKKUR				2,814,000	2,643,000	3,387,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0532	GBHS ROOPHER TALUKA PANOAKIL SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,420,000</u>	<u>3,173,000</u>	<u>2,862,000</u>
A011	TOTAL PAY		5	5	<u>1,252,000</u>	<u>2,229,000</u>	<u>1,607,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>675,000</u>	<u>341,000</u>	<u>675,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>675,000</u>	<u>341,000</u>	<u>675,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					341,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	234,000		234,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>577,000</u>	<u>1,888,000</u>	<u>932,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>577,000</u>	<u>1,888,000</u>	<u>932,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	221,000		357,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	221,000		357,000
S053	SENIOR CLERK (BPS-14)					1,888,000	
N003	NAIB QASID (BPS-01)		1	1	135,000		218,000
A012	TOTAL ALLOWANCES				<u>1,168,000</u>	<u>944,000</u>	<u>1,255,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,168,000</u>	<u>919,000</u>	<u>1,255,000</u>
A01202	House Rent Allowance				151,000	97,000	151,000
A01203	Conveyance Allowance				184,000	141,000	184,000
A0120D	Integrated Allowance				4,000	2,000	4,000
A01217	Medical Allowance				102,000	64,000	102,000
A0121T	Adhoc Relief Allowance 2013				15,000		
A0122C	Adhoc Relief Allowance - 2015				15,000		
A0122M	Adhoc Relief Allowance 2016				86,000		
A0122Y	Ad-hoc Relief Allowance 2017				163,000		
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				263,000		
A0124F	Adhoc Relief Allowance-2021				185,000		
A0124R	Ad-Hoc Relief Allowance-2022					193,000	183,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY0532	GBHS ROOPHER TALUKA PANOAKIL SUKKUR			
A0124S	Differential Allowance			421,000
A01270	Others			398,000
				233,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>
A01289	Teaching Allowance			25,000
GBHS ROOPHER TALUKA PANOAKIL SUKKUR		2,420,000		3,173,000
				2,862,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0533	GBHS NIRCH TALUKA PANOAKIL SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,758,000</u>	<u>5,074,000</u>	<u>3,713,000</u>
A011	TOTAL PAY		5	5	<u>1,252,000</u>	<u>3,459,000</u>	<u>1,607,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>675,000</u>	<u>2,232,000</u>	<u>675,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>675,000</u>	<u>2,232,000</u>	<u>675,000</u>
H100	HEAD MASTER (BPS-18)			1			441,000
H100	HEAD MASTER (BPS-17)		1		441,000		
A119	ASSISTANT (BPS-16)					2,232,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	234,000		234,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>577,000</u>	<u>1,227,000</u>	<u>932,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>577,000</u>	<u>1,227,000</u>	<u>932,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	221,000		357,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	221,000		357,000
S053	SENIOR CLERK (BPS-14)					1,227,000	
N003	NAIB QASID (BPS-01)		1	1	135,000		218,000
A012	TOTAL ALLOWANCES				<u>1,506,000</u>	<u>1,615,000</u>	<u>2,106,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,484,000</u>	<u>1,574,000</u>	<u>2,084,000</u>
A01202	House Rent Allowance				151,000	189,000	194,000
A01203	Conveyance Allowance				184,000	206,000	214,000
A0120D	Integrated Allowance				4,000	2,000	4,000
A01217	Medical Allowance				102,000	104,000	102,000
A0121T	Adhoc Relief Allowance 2013				15,000		
A0122C	Adhoc Relief Allowance - 2015				15,000		
A0122M	Adhoc Relief Allowance 2016				86,000		
A0122Y	Ad-hoc Relief Allowance 2017				163,000		
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				263,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0533	GBHS NIRCH TALUKA PANOAKIL SUKKUR					
A0123X	Adhoc Relief Allowance-2020			112,000		
A0124F	Adhoc Relief Allowance-2021			389,000		
A0124R	Ad-Hoc Relief Allowance-2022				343,000	387,000
A0124S	Differential Allowance				724,000	818,000
A01253	Science Teaching Allowance				3,000	
A01270	Others					363,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>22,000</u>	<u>41,000</u>	<u>22,000</u>
A01289	Teaching Allowance			22,000	41,000	22,000
GBHS NIRCH TALUKA PANOAKIL SUKKUR				2,758,000	5,074,000	3,713,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0534	GBHS ISLAMIA OLD SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,550,000</u>	<u>3,511,000</u>	<u>2,997,000</u>
A011	TOTAL PAY		5	5	<u>1,252,000</u>	<u>2,357,000</u>	<u>1,607,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>675,000</u>	<u>1,158,000</u>	<u>675,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>675,000</u>	<u>1,158,000</u>	<u>675,000</u>
H100	HEAD MASTER (BPS-18)			1			441,000
H100	HEAD MASTER (BPS-17)		1		441,000		
A119	ASSISTANT (BPS-16)					1,158,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	234,000		234,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>577,000</u>	<u>1,199,000</u>	<u>932,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>577,000</u>	<u>1,199,000</u>	<u>932,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	221,000		357,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	221,000		357,000
S053	SENIOR CLERK (BPS-14)					1,199,000	
N003	NAIB QASID (BPS-01)		1	1	135,000		218,000
A012	TOTAL ALLOWANCES				<u>1,298,000</u>	<u>1,154,000</u>	<u>1,390,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,286,000</u>	<u>1,129,000</u>	<u>1,378,000</u>
A01202	House Rent Allowance				151,000	172,000	151,000
A01203	Conveyance Allowance				184,000	157,000	184,000
A0120D	Integrated Allowance				4,000	2,000	4,000
A01217	Medical Allowance				102,000	68,000	102,000
A0121T	Adhoc Relief Allowance 2013				15,000		
A0122C	Adhoc Relief Allowance - 2015				15,000		
A0122M	Adhoc Relief Allowance 2016				86,000		
A0122Y	Ad-hoc Relief Allowance 2017				163,000		
A0123G	Ad-hoc Relief Allowance-2018				263,000		
A0123P	Ad-hoc Relief A 2019				76,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0534	GBHS ISLAMIA OLD SUKKUR					
A0123X	Adhoc Relief Allowance-2020			59,000		
A0124F	Adhoc Relief Allowance-2021			168,000		
A0124R	Ad-Hoc Relief Allowance-2022				233,000	231,000
A0124S	Differential Allowance				497,000	488,000
A01270	Others					218,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>12,000</u>	<u>25,000</u>	<u>12,000</u>
A01289	Teaching Allowance			12,000	25,000	12,000
GBHS ISLAMIA OLD SUKKUR				2,550,000	3,511,000	2,997,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0535	GBHS PANHWAR TALUKA PANOAKIL SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,235,000</u>	<u>830,000</u>	<u>2,148,000</u>
A011	TOTAL PAY		5	5	<u>1,252,000</u>	<u>723,000</u>	<u>1,607,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>675,000</u>	<u>120,000</u>	<u>675,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>675,000</u>	<u>120,000</u>	<u>675,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					120,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	234,000		234,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>577,000</u>	<u>603,000</u>	<u>932,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>577,000</u>	<u>603,000</u>	<u>932,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	221,000		357,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	221,000		357,000
S053	SENIOR CLERK (BPS-14)					603,000	
N003	NAIB QASID (BPS-01)		1	1	135,000		218,000
A012	TOTAL ALLOWANCES				<u>983,000</u>	<u>107,000</u>	<u>541,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>983,000</u>	<u>107,000</u>	<u>541,000</u>
A01202	House Rent Allowance				151,000	34,000	151,000
A01203	Conveyance Allowance				184,000	52,000	184,000
A0120D	Integrated Allowance				4,000	2,000	4,000
A01217	Medical Allowance				102,000	19,000	102,000
A0121T	Adhoc Relief Allowance 2013				15,000		
A0122C	Adhoc Relief Allowance - 2015				15,000		
A0122M	Adhoc Relief Allowance 2016				86,000		
A0122Y	Ad-hoc Relief Allowance 2017				163,000		
A0123G	Ad-hoc Relief Allowance-2018				263,000		
A01270	Others						100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0535	GBHS PANHWAR TALUKA PANOAKIL SUKKUR					
GBHS PANHWAR TALUKA PANOAKIL SUKKUR				2,235,000	830,000	2,148,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0536	GBHS ISMAIL ZANGEJO TALUKA PANOAKIL SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,489,000</u>	<u>4,487,000</u>	<u>3,338,000</u>
A011	TOTAL PAY		5	5	<u>1,252,000</u>	<u>3,078,000</u>	<u>1,607,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>675,000</u>	<u>1,803,000</u>	<u>675,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>675,000</u>	<u>1,482,000</u>	<u>675,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					1,482,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	234,000		234,000
A01102	Personal pay					321,000	
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>577,000</u>	<u>1,275,000</u>	<u>932,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>577,000</u>	<u>1,275,000</u>	<u>932,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1		221,000		357,000
O044	ORIENTAL TEACHER (BPS-14)	1	1		221,000		357,000
S053	SENIOR CLERK (BPS-14)					1,275,000	
N003	NAIB QASID (BPS-01)	1	1		135,000		218,000
A012	TOTAL ALLOWANCES				<u>1,237,000</u>	<u>1,409,000</u>	<u>1,731,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,229,000</u>	<u>1,385,000</u>	<u>1,723,000</u>
A01202	House Rent Allowance				151,000	148,000	158,000
A01203	Conveyance Allowance				184,000	160,000	184,000
A0120D	Integrated Allowance				4,000	2,000	4,000
A01217	Medical Allowance				102,000	86,000	102,000
A0121T	Adhoc Relief Allowance 2013				15,000	14,000	
A0122C	Adhoc Relief Allowance - 2015				15,000	2,000	
A0122M	Adhoc Relief Allowance 2016				86,000	9,000	
A0122Y	Ad-hoc Relief Allowance 2017				163,000	16,000	
A0123G	Ad-hoc Relief Allowance-2018				263,000	10,000	
A0123X	Adhoc Relief Allowance-2020				39,000	2,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0536	GBHS ISMAIL ZANGEJO TALUKA PANOAKIL SUKKUR					
A0124F	Adhoc Relief Allowance-2021			207,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022				298,000	318,000
A0124S	Differential Allowance				633,000	672,000
A01253	Science Teaching Allowance				1,000	
A01270	Others					285,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>8,000</u>	<u>24,000</u>	<u>8,000</u>
A01289	Teaching Allowance			8,000	24,000	8,000
GBHS ISMAIL ZANGEJO TALUKA PANOAKIL SUKKUR				2,489,000	4,487,000	3,338,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0537	GBHS CHUNGHA TALUKA PANOAKIL SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,662,000</u>	<u>10,365,000</u>	<u>5,686,000</u>
A011	TOTAL PAY		5	5	<u>1,252,000</u>	<u>7,144,000</u>	<u>1,607,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>675,000</u>	<u>2,405,000</u>	<u>675,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>675,000</u>	<u>2,084,000</u>	<u>675,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					2,084,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	234,000		234,000
A01102	Personal pay					321,000	
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>577,000</u>	<u>4,739,000</u>	<u>932,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>577,000</u>	<u>4,739,000</u>	<u>932,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	221,000		357,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	221,000		357,000
S053	SENIOR CLERK (BPS-14)					4,739,000	
N003	NAIB QASID (BPS-01)		1	1	135,000		218,000
A012	TOTAL ALLOWANCES				<u>2,410,000</u>	<u>3,221,000</u>	<u>4,079,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,347,000</u>	<u>3,166,000</u>	<u>4,016,000</u>
A01202	House Rent Allowance				151,000	380,000	376,000
A01203	Conveyance Allowance				184,000	386,000	383,000
A01207	Washing Allowance					2,000	
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				102,000	180,000	102,000
A0121T	Adhoc Relief Allowance 2013				15,000		
A0122C	Adhoc Relief Allowance - 2015				15,000		
A0122M	Adhoc Relief Allowance 2016				86,000		
A0122Y	Ad-hoc Relief Allowance 2017				163,000		
A0123G	Ad-hoc Relief Allowance-2018				263,000		
A0123X	Adhoc Relief Allowance-2020				327,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0537	GBHS CHUNGHA TALUKA PANOAKIL SUKKUR					
A0124F	Adhoc Relief Allowance-2021			1,037,000		
A0124R	Ad-Hoc Relief Allowance-2022				704,000	774,000
A0124S	Differential Allowance				1,503,000	1,653,000
A01270	Others					717,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>55,000</u>	<u>63,000</u>
A01289	Teaching Allowance			63,000	55,000	63,000
GBHS CHUNGHA TALUKA PANOAKIL SUKKUR				3,662,000	10,365,000	5,686,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0538	GBHS IBRAHIM INDHAR TALUKA PANOAKIL SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,675,000</u>	<u>7,820,000</u>	<u>5,754,000</u>
A011	TOTAL PAY		8	8	<u>1,876,000</u>	<u>5,274,000</u>	<u>2,616,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>675,000</u>	<u>4,385,000</u>	<u>675,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>675,000</u>	<u>4,385,000</u>	<u>675,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					4,385,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	234,000		234,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,201,000</u>	<u>889,000</u>	<u>1,941,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,201,000</u>	<u>868,000</u>	<u>1,941,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	845,000		1,366,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	221,000		357,000
S053	SENIOR CLERK (BPS-14)					868,000	
N003	NAIB QASID (BPS-01)		1	1	135,000		218,000
A01152	Personal pay					21,000	
A012	TOTAL ALLOWANCES				<u>1,799,000</u>	<u>2,546,000</u>	<u>3,138,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,770,000</u>	<u>2,505,000</u>	<u>3,109,000</u>
A01202	House Rent Allowance				151,000	425,000	425,000
A01203	Conveyance Allowance				184,000	261,000	240,000
A0120D	Integrated Allowance				4,000	6,000	6,000
A01217	Medical Allowance				102,000	154,000	102,000
A0121T	Adhoc Relief Allowance 2013				15,000		
A0122C	Adhoc Relief Allowance - 2015				15,000		
A0122M	Adhoc Relief Allowance 2016				86,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					8,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0538	GBHS IBRAHIM INDHAR TALUKA PANOAKIL SUKKUR					
A0122Y	Ad-hoc Relief Allowance 2017			163,000		
A01238	Charge Allowance				1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A0123X	Adhoc Relief Allowance-2020			127,000		
A0124F	Adhoc Relief Allowance-2021			660,000		
A0124R	Ad-Hoc Relief Allowance-2022				525,000	571,000
A0124S	Differential Allowance				1,125,000	1,221,000
A01270	Others					543,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>29,000</u>	<u>41,000</u>	<u>29,000</u>
A01289	Teaching Allowance			29,000	41,000	29,000
GBHS IBRAHIM INDHAR TALUKA PANOAKIL SUKKUR				3,675,000	7,820,000	5,754,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0461	GBHS MUHAMMAD KHAN LASHARI DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>6,229,000</u>
A011	TOTAL PAY		13			<u>4,299,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>700,000</u>
A01101	Total Basic Pay Of Officer		1			<u>700,000</u>
H100	HEAD MASTER (BPS-17)		1			700,000
A011-2	TOTAL PAY OF OTHER STAFF		12			<u>3,599,000</u>
A01151	Total Basic Pay Other Staff		12			<u>3,599,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1			300,000
H075	HIGH SCHOOL TEACHER (BPS-15)		2			1,186,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1			580,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3			528,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1			280,000
J053	JUNIOR CLERK (BPS-11)		1			155,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		2			407,000
N003	NAIB QASID (BPS-01)		1			163,000
A012	TOTAL ALLOWANCES					<u>1,930,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>1,930,000</u>
A01202	House Rent Allowance					350,000
A01203	Conveyance Allowance					276,000
A01207	Washing Allowance					131,000
A0120D	Integrated Allowance					20,000
A01217	Medical Allowance					17,000
A0124R	Ad-Hoc Relief Allowance-2022					350,000
A0124S	Differential Allowance					786,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0461	GBHS MUHAMMAD KHAN LASHARI DADU					
A03	TOTAL OPERATING EXPENSES					<u>749,000</u>
A032	TOTAL COMMUNICATIONS					<u>126,000</u>
A03201	Postage and Telegraph					126,000
A039	TOTAL GENERAL					<u>623,000</u>
A03901	Stationery					231,000
A03902	Printing and Publication					100,000
A03905	Newspapers Periodicals and Books					60,000
A03942	Cost of Other Stores					116,000
A03970	Others					116,000
A09	TOTAL PHYSICAL ASSETS					<u>1,058,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>286,000</u>
A09201	Hardware					<u>286,000</u>
024	One Computer with all accessories					224,000
063	One Laser Printer					62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>772,000</u>
A09601	Plant and Machinery					<u>772,000</u>
057	Solar Energy System with all accessories					600,000
10E	Ten Electric Celling Fans 56					100,000
209	One Electrical Water Cooler					72,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>471,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT					<u>150,000</u>
A13101	Machinery and Equipment					150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0316	GOVERNMENT HIGH SCHOOL (SINGLE) SECTION SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,231,000</u>	<u>1,098,000</u>	<u>6,138,000</u>
A011	TOTAL PAY	2	15	<u>1,161,000</u>	<u>699,000</u>	<u>4,108,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>165,000</u>
A01101	Total Basic Pay Of Officer		1			<u>165,000</u>
H100	HEAD MASTER (BPS-17)		1			165,000
A011-2	TOTAL PAY OF OTHER STAFF	2	14	<u>1,161,000</u>	<u>699,000</u>	<u>3,943,000</u>
A01151	Total Basic Pay Other Staff	2	14	<u>1,161,000</u>	<u>699,000</u>	<u>3,943,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	3	227,000		1,553,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	6	454,000		1,438,000
S053	SENIOR CLERK (BPS-14)				699,000	
J053	JUNIOR CLERK (BPS-11)	1	1	150,000		242,000
L010	LABORATORY ASSISTANT (BPS-07)		1			176,000
C089	CHOWKIDAR (BPS-01)	1	1	110,000		178,000
N003	NAIB QASID (BPS-01)	1	1	110,000		178,000
S008	SANITARY WORKER (BPS-01)	1	1	110,000		178,000
A012	TOTAL ALLOWANCES			<u>1,070,000</u>	<u>399,000</u>	<u>2,030,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,070,000</u>	<u>388,000</u>	<u>2,030,000</u>
A01202	House Rent Allowance			194,000	51,000	425,000
A01203	Conveyance Allowance			165,000	71,000	344,000
A01207	Washing Allowance					95,000
A0120D	Integrated Allowance			12,000	6,000	12,000
A01217	Medical Allowance			102,000	34,000	102,000
A0121T	Adhoc Relief Allowance 2013			27,000		
A0122C	Adhoc Relief Allowance - 2015			15,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0316	GOVERNMENT HIGH SCHOOL (SINGLE) SECTION SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI					
A0122M	Adhoc Relief Allowance 2016			72,000		
A0122Y	Ad-hoc Relief Allowance 2017			131,000		
A0123G	Ad-hoc Relief Allowance-2018			88,000		
A0123P	Ad-hoc Relief A 2019			88,000		
A0123X	Adhoc Relief Allowance-2020			88,000		
A0124F	Adhoc Relief Allowance-2021			88,000		
A0124R	Ad-Hoc Relief Allowance-2022				69,000	296,000
A0124S	Differential Allowance				157,000	663,000
A01270	Others					93,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>11,000</u>	
A01289	Teaching Allowance				11,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>450,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>100,000</u>	
A13101	Machinery and Equipment				100,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>250,000</u>	
A13201	Furniture and Fixture				250,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A13701	Hardware				100,000	
GOVERNMENT HIGH SCHOOL (SINGLE) SECTION SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI				2,231,000	1,548,000	6,138,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

**JO0318 GOVERNMENT GIRLS SECONDARY SCHOOL
MANJHAND DISTRICT JAMSHORO
DISTRICT JAMSHORO**

A0124S	Differential Allowance	514,000

GOVERNMENT GIRLS SECONDARY SCHOOL	2,360,000
MANJHAND DISTRICT JAMSHORO	
DISTRICT JAMSHORO	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2693	GOVT. GIRLS SECONDARY SCHOOL PELWAN JOKHIO GADAP TOWN KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,485,000</u>	<u>1,309,000</u>	<u>4,059,000</u>
A011	TOTAL PAY	18	18	<u>2,396,000</u>	<u>1,198,000</u>	<u>3,646,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>364,000</u>	<u>182,000</u>	<u>364,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>364,000</u>	<u>182,000</u>	<u>364,000</u>
H100	HEAD MASTER (BPS-17)	1	1	364,000		364,000
A119	ASSISTANT (BPS-16)				182,000	
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>2,032,000</u>	<u>1,016,000</u>	<u>3,282,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>2,032,000</u>	<u>1,016,000</u>	<u>3,282,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	4	4	500,000		808,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1			297,000
A104	ARABIC TEACHER / OT (BPS-14)	1		184,000		
D154	DRAWING TEACHER (BPS-14)	1	1	184,000		297,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	500,000		808,000
S053	SENIOR CLERK (BPS-14)				1,016,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	184,000		297,000
J053	JUNIOR CLERK (BPS-11)	1	1	150,000		242,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	3	3	330,000		533,000
A012	TOTAL ALLOWANCES			<u>2,089,000</u>	<u>111,000</u>	<u>413,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,089,000</u>	<u>111,000</u>	<u>413,000</u>
A01202	House Rent Allowance			64,000	32,000	64,000
A01203	Conveyance Allowance			105,000	53,000	105,000
A0120D	Integrated Allowance			4,000	2,000	4,000
A01217	Medical Allowance			48,000	24,000	48,000
A0121T	Adhoc Relief Allowance 2013			60,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2693	GOVT. GIRLS SECONDARY SCHOOL PELWAN JOKHIO GADAP TOWN KARACHI					
A0122C	Adhoc Relief Allowance - 2015			13,000		
A0122M	Adhoc Relief Allowance 2016			67,000		
A0122Y	Ad-hoc Relief Allowance 2017			132,000		
A0123G	Ad-hoc Relief Allowance-2018			85,000		
A0123P	Ad-hoc Relief A 2019			427,000		
A0123X	Adhoc Relief Allowance-2020			338,000		
A0124F	Adhoc Relief Allowance-2021			746,000		
A01270	Others					192,000
GOVT. GIRLS SECONDARY SCHOOL PELWAN JOKHIO GADAP TOWN KARACHI				4,485,000	1,309,000	4,059,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ2694	GOVT. BOYS SECONDARY SCHOOL HAJI IBRAHIM BALOCH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,117,000</u>	<u>1,125,000</u>	<u>3,435,000</u>
A011	TOTAL PAY		16	16	<u>2,028,000</u>	<u>1,014,000</u>	<u>3,052,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>364,000</u>	<u>182,000</u>	<u>364,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>364,000</u>	<u>182,000</u>	<u>364,000</u>
H100	HEAD MASTER (BPS-17)		1	1	364,000		364,000
A119	ASSISTANT (BPS-16)					182,000	
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>1,664,000</u>	<u>832,000</u>	<u>2,688,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>1,664,000</u>	<u>832,000</u>	<u>2,688,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)		4	4	500,000		808,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	500,000		808,000
S053	SENIOR CLERK (BPS-14)					832,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1	1	184,000		297,000
J053	JUNIOR CLERK (BPS-11)		1	1	150,000		242,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		3	3	330,000		533,000
A012	TOTAL ALLOWANCES				<u>2,089,000</u>	<u>111,000</u>	<u>383,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,089,000</u>	<u>111,000</u>	<u>383,000</u>
A01202	House Rent Allowance				64,000	32,000	64,000
A01203	Conveyance Allowance				105,000	53,000	105,000
A0120D	Integrated Allowance				4,000	2,000	4,000
A01217	Medical Allowance				48,000	24,000	48,000
A0121T	Adhoc Relief Allowance 2013				60,000		
A0122C	Adhoc Relief Allowance - 2015				13,000		
A0122M	Adhoc Relief Allowance 2016				67,000		
A0122Y	Ad-hoc Relief Allowance 2017				132,000		
A0123G	Ad-hoc Relief Allowance-2018				85,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2694	GOVT. BOYS SECONDARY SCHOOL HAJI IBRAHIM BALOCH KARACHI					
A0123P	Ad-hoc Relief A 2019			427,000		
A0123X	Adhoc Relief Allowance-2020			338,000		
A0124F	Adhoc Relief Allowance-2021			746,000		
A01270	Others					162,000
GOVT. BOYS SECONDARY SCHOOL HAJI IBRAHIM BALOCH KARACHI				4,117,000	1,125,000	3,435,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ2698	GBSS SIRAJ AHMED JOKHIO KATHORE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,548,000</u>	<u>2,177,000</u>	<u>6,500,000</u>
A011	TOTAL PAY		18	18	<u>3,408,000</u>	<u>1,704,000</u>	<u>5,281,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>364,000</u>	<u>182,000</u>	<u>364,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>364,000</u>	<u>182,000</u>	<u>364,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	364,000		364,000
A119	ASSISTANT	(BPS-16)				182,000	
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>3,044,000</u>	<u>1,522,000</u>	<u>4,917,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>3,044,000</u>	<u>1,522,000</u>	<u>4,917,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	4	4	908,000		1,467,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			297,000
A104	ARABIC TEACHER / OT	(BPS-14)	1		184,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	184,000		297,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,104,000		1,784,000
S053	SENIOR CLERK	(BPS-14)				1,522,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	184,000		297,000
J053	JUNIOR CLERK	(BPS-11)	1	1	150,000		242,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	330,000		533,000
A012	TOTAL ALLOWANCES				<u>2,140,000</u>	<u>473,000</u>	<u>1,219,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,140,000</u>	<u>473,000</u>	<u>1,219,000</u>
A01202	House Rent Allowance				388,000	194,000	388,000
A01203	Conveyance Allowance				330,000	165,000	330,000
A0120D	Integrated Allowance				24,000	12,000	24,000
A01217	Medical Allowance				204,000	102,000	204,000
A0121T	Adhoc Relief Allowance 2013				54,000		
A0122C	Adhoc Relief Allowance - 2015				30,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2698	GBSS SIRAJ AHMED JOKHIO KATHORE KARACHI					
A0122M	Adhoc Relief Allowance 2016			144,000		
A0122Y	Ad-hoc Relief Allowance 2017			262,000		
A0123G	Ad-hoc Relief Allowance-2018			176,000		
A0123P	Ad-hoc Relief A 2019			176,000		
A0123X	Adhoc Relief Allowance-2020			176,000		
A0124F	Adhoc Relief Allowance-2021			176,000		
A01270	Others					273,000
GBSS SIRAJ AHMED JOKHIO KATHORE KARACHI				5,548,000	2,177,000	6,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0424	GOVT. GIRLS HIGH SCHOOL MUHAMMAD KHAN RAHIMOO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,086,000</u>	<u>373,000</u>	<u>2,315,000</u>
A011	TOTAL PAY	Z	Z	<u>1,078,000</u>	<u>304,000</u>	<u>1,742,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	Z	Z	<u>1,078,000</u>	<u>304,000</u>	<u>1,742,000</u>
A01151	Total Basic Pay Other Staff	Z	Z	<u>1,078,000</u>	<u>304,000</u>	<u>1,742,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	227,000		367,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	364,000		588,000
S053	SENIOR CLERK (BPS-14)				304,000	
J053	JUNIOR CLERK (BPS-11)	1	1	150,000		242,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	117,000		189,000
C089	CHOWKIDAR (BPS-01)	1	1	110,000		178,000
N003	NAIB QASID (BPS-01)	1	1	110,000		178,000
A012	TOTAL ALLOWANCES			<u>1,008,000</u>	<u>69,000</u>	<u>573,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,008,000</u>	<u>69,000</u>	<u>573,000</u>
A01202	House Rent Allowance			194,000	20,000	194,000
A01203	Conveyance Allowance			191,000	38,000	191,000
A01217	Medical Allowance			102,000	11,000	102,000
A0121T	Adhoc Relief Allowance 2013			12,000		
A0122C	Adhoc Relief Allowance - 2015			20,000		
A0122M	Adhoc Relief Allowance 2016			16,000		
A0122Y	Ad-hoc Relief Allowance 2017			74,000		
A0123G	Ad-hoc Relief Allowance-2018			132,000		
A0123P	Ad-hoc Relief A 2019			89,000		
A0123X	Adhoc Relief Allowance-2020			89,000		
A0124F	Adhoc Relief Allowance-2021			89,000		
A01270	Others					86,000
A03	TOTAL OPERATING EXPENSES				<u>1,920,000</u>	<u>1,250,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0424	GOVT. GIRLS HIGH SCHOOL MUHAMMAD KHAN RAHIMOO					
A032	TOTAL COMMUNICATIONS				<u>50,000</u>	
A03201	Postage and Telegraph				50,000	
A033	TOTAL UTILITIES				<u>300,000</u>	<u>200,000</u>
A03302	Water				300,000	200,000
A039	TOTAL GENERAL				<u>1,570,000</u>	<u>1,050,000</u>
A03901	Stationery				300,000	300,000
A03902	Printing and Publication				300,000	
A03905	Newspapers Periodicals and Books				120,000	100,000
A03906	Uniforms and Protective Clothing				250,000	
A03918	Exhibitions Fairs and other National Celebrations					50,000
A03942	Cost of Other Stores				300,000	200,000
A03955	Computer Stationery					100,000
A03970	Others				300,000	300,000
A09	TOTAL PHYSICAL ASSETS			<u>476,000</u>	<u>476,000</u>	<u>881,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>190,000</u>	<u>190,000</u>	<u>286,000</u>
A09201	Hardware			<u>190,000</u>	<u>190,000</u>	<u>286,000</u>
007	Computer P-IV with LCD			140,000		
04C	One computer with all accessories					224,000
063	One Laser Printer			50,000		62,000
1	Hardware				190,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>36,000</u>	<u>36,000</u>	<u>295,000</u>
A09601	Plant and Machinery			<u>36,000</u>	<u>36,000</u>	<u>295,000</u>
02S	Solar System Accessories					250,000
075	One Water Dispenser			36,000		
1	Purchase of Plant and Machinery				36,000	
FN3	Ceiling Fans					27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0424	GOVT. GIRLS HIGH SCHOOL MUHAMMAD KHAN RAHIMOO					
P07	One Water Pump Machine					18,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
A09701	Furniture and fixtures			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001	Furniture and Fixtures				250,000	
011	Furniture & Fixture			250,000		300,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>700,000</u>	<u>700,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	<u>250,000</u>
A13101	Machinery and Equipment				300,000	250,000
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	<u>250,000</u>
A13201	Furniture and Fixture				300,000	250,000
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	<u>200,000</u>
A13701	Hardware				100,000	200,000
GOVT. GIRLS HIGH SCHOOL MUHAMMAD KHAN RAHIMOO				2,562,000	3,469,000	5,146,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0425	GOVT. BOYS HIGH SCHOOL JOGIVERO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>250,000</u>	<u>89,000</u>	<u>253,000</u>
A011	TOTAL PAY	1	1	<u>110,000</u>	<u>55,000</u>	<u>178,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>110,000</u>	<u>55,000</u>	<u>178,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>110,000</u>	<u>55,000</u>	<u>178,000</u>
S053	SENIOR CLERK (BPS-14)				55,000	
S008	SANITARY WORKER (BPS-01)	1	1	110,000		178,000
A012	TOTAL ALLOWANCES			<u>140,000</u>	<u>34,000</u>	<u>75,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>140,000</u>	<u>34,000</u>	<u>75,000</u>
A01202	House Rent Allowance			24,000	12,000	24,000
A01203	Conveyance Allowance			21,000	11,000	21,000
A0120D	Integrated Allowance			4,000	2,000	4,000
A01217	Medical Allowance			17,000	9,000	17,000
A0121T	Adhoc Relief Allowance 2013			3,000		
A0122C	Adhoc Relief Allowance - 2015			2,000		
A0122M	Adhoc Relief Allowance 2016			9,000		
A0122Y	Ad-hoc Relief Allowance 2017			16,000		
A0123G	Ad-hoc Relief Allowance-2018			11,000		
A0123P	Ad-hoc Relief A 2019			11,000		
A0123X	Adhoc Relief Allowance-2020			11,000		
A0124F	Adhoc Relief Allowance-2021			11,000		
A01270	Others					9,000
GOVT. BOYS HIGH SCHOOL JOGIVERO				250,000	89,000	253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0426	GOVT. BOYS HIGH SCHOOL ABDUL LATIF UNER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,066,000</u>	<u>302,000</u>	<u>1,652,000</u>
A011	TOTAL PAY		3	4	<u>447,000</u>	<u>259,000</u>	<u>1,226,000</u>
A011-1	TOTAL PAY OF OFFICERS			1			<u>503,000</u>
A01101	Total Basic Pay Of Officer			1			<u>503,000</u>
H100	HEAD MASTER (BPS-17)			1			503,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>447,000</u>	<u>259,000</u>	<u>723,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>447,000</u>	<u>259,000</u>	<u>723,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)		1	1	227,000		367,000
S053	SENIOR CLERK (BPS-14)					259,000	
C089	CHOWKIDAR (BPS-01)		1	1	110,000		178,000
N003	NAIB QASID (BPS-01)		1	1	110,000		178,000
A012	TOTAL ALLOWANCES				<u>619,000</u>	<u>43,000</u>	<u>426,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>619,000</u>	<u>43,000</u>	<u>426,000</u>
A01202	House Rent Allowance				113,000	17,000	132,000
A01203	Conveyance Allowance				115,000	19,000	128,000
A0120D	Integrated Allowance				4,000	2,000	4,000
A01217	Medical Allowance				51,000	5,000	63,000
A0121T	Adhoc Relief Allowance 2013				9,000		
A0122C	Adhoc Relief Allowance - 2015				9,000		
A0122M	Adhoc Relief Allowance 2016				43,000		
A0122Y	Ad-hoc Relief Allowance 2017				67,000		
A0123G	Ad-hoc Relief Allowance-2018				52,000		
A0123P	Ad-hoc Relief A 2019				52,000		
A0123X	Adhoc Relief Allowance-2020				52,000		
A0124F	Adhoc Relief Allowance-2021				52,000		
A0124R	Ad-Hoc Relief Allowance-2022						24,000
A0124S	Differential Allowance						39,000
A01270	Others						36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0426	GOVT. BOYS HIGH SCHOOL ABDUL LATIF UNER					
A03	TOTAL OPERATING EXPENSES				<u>500,000</u>	<u>1,100,000</u>
A032	TOTAL COMMUNICATIONS				<u>25,000</u>	
A03201	Postage and Telegraph				25,000	
A033	TOTAL UTILITIES				<u>100,000</u>	<u>200,000</u>
A03302	Water				100,000	200,000
A039	TOTAL GENERAL				<u>375,000</u>	<u>900,000</u>
A03901	Stationery				50,000	250,000
A03902	Printing and Publication				50,000	
A03905	Newspapers Periodicals and Books				25,000	100,000
A03906	Uniforms and Protective Clothing				100,000	
A03918	Exhibitions Fairs and other National Celebrations					50,000
A03942	Cost of Other Stores				50,000	200,000
A03955	Computer Stationery					100,000
A03970	Others				100,000	200,000
A09	TOTAL PHYSICAL ASSETS			<u>532,000</u>	<u>532,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>190,000</u>	<u>190,000</u>	
A09201	Hardware			<u>190,000</u>	<u>190,000</u>	
007	Computer P-IV with LCD			140,000		
063	One Laser Printer			50,000		
1	Hardware				190,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>92,000</u>	<u>92,000</u>	
A09601	Plant and Machinery			<u>92,000</u>	<u>92,000</u>	
075	One Water Dispenser			36,000		
0F1	Ceiling fans			56,000		
1	Purchase of Plant and Machinery				92,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0426	GOVT. BOYS HIGH SCHOOL ABDUL LATIF UNER					
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>250,000</u>	<u>250,000</u>	
A09701	Furniture and fixtures			<u>250,000</u>	<u>250,000</u>	
001	Furniture and Fixtures				250,000	
011	Furniture & Fixture			250,000		
A13	TOTAL REPAIRS AND MAINTENANCE				<u>250,000</u>	<u>300,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>100,000</u>	<u>100,000</u>
A13101	Machinery and Equipment				100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	<u>100,000</u>
A13201	Furniture and Fixture				100,000	100,000
A137	TOTAL COMPUTER EQUIPMENT				<u>50,000</u>	<u>100,000</u>
A13701	Hardware				50,000	100,000
GOVT. BOYS HIGH SCHOOL ABDUL LATIF UNER				1,598,000	1,584,000	3,052,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0427	GOVT. CAMPUS HIGH SCHOOL QAZI SAHIB DINO DIPLO THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,373,000</u>	<u>5,410,000</u>	<u>72,362,000</u>
A011	TOTAL PAY		16	20	<u>44,954,000</u>	<u>3,608,000</u>	<u>66,118,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>12,915,000</u>	<u>2,415,000</u>	<u>12,915,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>12,915,000</u>	<u>2,240,000</u>	<u>12,915,000</u>
H100	HEAD MASTER (BPS-18)			1			1,609,000
H100	HEAD MASTER (BPS-17)		1		1,609,000		
A119	ASSISTANT (BPS-16)					2,240,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	11,306,000		11,306,000
A01102	Personal pay					175,000	
A011-2	TOTAL PAY OF OTHER STAFF		10	14	<u>32,039,000</u>	<u>1,193,000</u>	<u>53,203,000</u>
A01151	Total Basic Pay Other Staff		10	14	<u>32,039,000</u>	<u>1,193,000</u>	<u>53,203,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)			2			1,186,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	2,809,000		4,539,000
S332	SINDHI LANGUAGE TEACHER (BPS-15)		1	1	227,000		367,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	2,220,000		3,588,000
D154	DRAWING TEACHER (BPS-14)		1	1	4,226,000		6,829,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4		6	16,087,000		26,239,000
S053	SENIOR CLERK (BPS-14)					1,193,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	2,458,000		3,972,000
J053	JUNIOR CLERK (BPS-11)		1	1	4,012,000		6,483,000
A012	TOTAL ALLOWANCES				<u>3,419,000</u>	<u>1,802,000</u>	<u>6,244,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,419,000</u>	<u>1,753,000</u>	<u>6,244,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0427	GOVT. CAMPUS HIGH SCHOOL QAZI SAHIB DINO DIPLO THARPARKAR					
A01202	House Rent Allowance			631,000	194,000	707,000
A01203	Conveyance Allowance			531,000	255,000	584,000
A01217	Medical Allowance			255,000	111,000	304,000
A0121T	Adhoc Relief Allowance 2013			90,000		
A0122C	Adhoc Relief Allowance - 2015			45,000		
A0122M	Adhoc Relief Allowance 2016			225,000		
A0122Y	Ad-hoc Relief Allowance 2017			415,000		
A01233	Unattractive Area Allowance				85,000	25,000
A0123G	Ad-hoc Relief Allowance-2018			275,000		
A0123P	Ad-hoc Relief A 2019			275,000		
A0123X	Adhoc Relief Allowance-2020			275,000		
A0124F	Adhoc Relief Allowance-2021			402,000	50,000	
A0124R	Ad-Hoc Relief Allowance-2022				338,000	350,000
A0124S	Differential Allowance				720,000	678,000
A01270	Others					3,596,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>49,000</u>	
A01289	Teaching Allowance				49,000	
A03	TOTAL OPERATING EXPENSES			<u>232,000</u>	<u>232,000</u>	<u>244,000</u>
A039	TOTAL GENERAL			<u>232,000</u>	<u>232,000</u>	<u>244,000</u>
A03901	Stationery			110,000	110,000	116,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03970	Others			<u>66,000</u>	<u>66,000</u>	<u>69,000</u>
1	Others					69,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0427	GOVT. CAMPUS HIGH SCHOOL QAZI SAHIB DINO DIPLO THARPARKAR					
GOVT. CAMPUS HIGH SCHOOL QAZI SAHIB DINO DIPLO THARPARKAR				48,621,000	5,658,000	72,623,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0428	GHS ARNAR WAGHRIA TALUKA CHACHRO DISTRICT THARPARKAR@MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				1,784,000	583,000	1,608,000
A011	TOTAL PAY		4	4	637,000	319,000	1,029,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	637,000	319,000	1,029,000
A01151	Total Basic Pay Other Staff		4	4	637,000	319,000	1,029,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	227,000		367,000
S053	SENIOR CLERK	(BPS-14)				319,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	150,000		242,000
C089	CHOWKIDAR	(BPS-01)	1	1	110,000		178,000
N003	NAIB QASID	(BPS-01)	1	1	150,000		242,000
A012	TOTAL ALLOWANCES				1,147,000	264,000	579,000
A012-1	TOTAL REGULAR ALLOWANCES				1,147,000	264,000	579,000
A01202	House Rent Allowance				214,000	107,000	214,000
A01203	Conveyance Allowance				204,000	102,000	204,000
A0120D	Integrated Allowance				8,000	4,000	8,000
A01217	Medical Allowance				102,000	51,000	102,000
A0121T	Adhoc Relief Allowance 2013				23,000		
A0122C	Adhoc Relief Allowance - 2015				17,000		
A0122M	Adhoc Relief Allowance 2016				40,000		
A0122Y	Ad-hoc Relief Allowance 2017				147,000		
A0123G	Ad-hoc Relief Allowance-2018				98,000		
A0123P	Ad-hoc Relief A 2019				98,000		
A0123X	Adhoc Relief Allowance-2020				98,000		
A0124F	Adhoc Relief Allowance-2021				98,000		
A01270	Others						51,000
GHS ARNAR WAGHRIA TALUKA CHACHRO DISTRICT THARPARKAR@MITHI					1,784,000	583,000	1,608,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0429	GHS THAROO JO PAR ALLAHDAD PARO TALUKA DALHI DISTRICT THARPARKAR@MITHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,903,000</u>	<u>367,000</u>	<u>3,438,000</u>
A011	TOTAL PAY	10	10	<u>1,716,000</u>	<u>282,000</u>	<u>2,773,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>1,716,000</u>	<u>282,000</u>	<u>2,773,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>1,716,000</u>	<u>282,000</u>	<u>2,773,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	227,000		367,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,000,000		1,616,000
S053	SENIOR CLERK (BPS-14)				282,000	
J053	JUNIOR CLERK (BPS-11)	1	1	150,000		242,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	119,000		192,000
C089	CHOWKIDAR (BPS-01)	1	1	110,000		178,000
N003	NAIB QASID (BPS-01)	1	1	110,000		178,000
A012	TOTAL ALLOWANCES			<u>1,187,000</u>	<u>85,000</u>	<u>665,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,187,000</u>	<u>85,000</u>	<u>665,000</u>
A01202	House Rent Allowance			214,000	28,000	214,000
A01203	Conveyance Allowance			204,000	36,000	204,000
A0120D	Integrated Allowance			8,000	4,000	8,000
A01217	Medical Allowance			102,000	17,000	102,000
A0121T	Adhoc Relief Allowance 2013			23,000		
A0122C	Adhoc Relief Allowance - 2015			17,000		
A0122M	Adhoc Relief Allowance 2016			80,000		
A0122Y	Ad-hoc Relief Allowance 2017			147,000		
A0123G	Ad-hoc Relief Allowance-2018			98,000		
A0123P	Ad-hoc Relief A 2019			98,000		
A0123X	Adhoc Relief Allowance-2020			98,000		
A0124F	Adhoc Relief Allowance-2021			98,000		
A01270	Others					137,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0429	GHS THAROO JO PAR ALLAHDAD PARO TALUKA DALHI DISTRICT THARPARKAR@MITHI					
A03	TOTAL OPERATING EXPENSES				<u>1,920,000</u>	<u>1,100,000</u>
A032	TOTAL COMMUNICATIONS				<u>50,000</u>	
A03201	Postage and Telegraph				50,000	
A033	TOTAL UTILITIES				<u>300,000</u>	<u>200,000</u>
A03302	Water				300,000	200,000
A039	TOTAL GENERAL				<u>1,570,000</u>	<u>900,000</u>
A03901	Stationery				300,000	250,000
A03902	Printing and Publication				300,000	
A03905	Newspapers Periodicals and Books				120,000	100,000
A03906	Uniforms and Protective Clothing				250,000	
A03918	Exhibitions Fairs and other National Celebrations					50,000
A03942	Cost of Other Stores				300,000	200,000
A03955	Computer Stationery					100,000
A03970	Others				300,000	200,000
A09	TOTAL PHYSICAL ASSETS					<u>881,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>286,000</u>
A09201	Hardware					<u>286,000</u>
04C	One computer with all accessories					224,000
063	One Laser Printer					62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>295,000</u>
A09601	Plant and Machinery					<u>295,000</u>
02S	Solar System Accessories					250,000
FN3	Ceiling Fans					27,000
P07	One Water Pump Machine					18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0429	GHS THAROO JO PAR ALLAHADAD PARO TALUKA DALHI DISTRICT THARPARKAR@MITHI					
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and fixtures					<u>300,000</u>
011	Furniture & Fixture					300,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>630,000</u>	<u>300,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	<u>100,000</u>
A13101	Machinery and Equipment				200,000	100,000
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	<u>100,000</u>
A13201	Furniture and Fixture				300,000	100,000
A137	TOTAL COMPUTER EQUIPMENT				<u>130,000</u>	<u>100,000</u>
A13701	Hardware				130,000	100,000
GHS THAROO JO PAR ALLAHADAD PARO TALUKA DALHI DISTRICT THARPARKAR@MITHI				2,903,000	2,917,000	5,719,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0430	GHS LAKMIAR MALHOREVEENA TALUKA MITHI DISTRICT THARPARKAR@MITHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,816,000</u>	<u>1,179,000</u>	<u>2,020,000</u>
A011	TOTAL PAY	4	6	<u>629,000</u>	<u>1,029,000</u>	<u>1,270,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>	<u>851,000</u>	<u>227,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>227,000</u>	<u>851,000</u>	<u>227,000</u>
H100	HEAD MASTER (BPS-18)		1			227,000
H100	HEAD MASTER (BPS-17)	1		227,000		
A119	ASSISTANT (BPS-16)				851,000	
A011-2	TOTAL PAY OF OTHER STAFF	3	5	<u>402,000</u>	<u>178,000</u>	<u>1,043,000</u>
A01151	Total Basic Pay Other Staff	3	5	<u>402,000</u>	<u>178,000</u>	<u>1,043,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	182,000		294,000
S053	SENIOR CLERK (BPS-14)				178,000	
L010	LABORATORY ASSISTANT (BPS-07)		1			155,000
C089	CHOWKIDAR (BPS-01)	1	1	110,000		178,000
N003	NAIB QASID (BPS-01)	1	2	110,000		416,000
A012	TOTAL ALLOWANCES			<u>1,187,000</u>	<u>150,000</u>	<u>750,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,187,000</u>	<u>150,000</u>	<u>750,000</u>
A01202	House Rent Allowance			214,000	51,000	233,000
A01203	Conveyance Allowance			204,000	60,000	217,000
A0120D	Integrated Allowance			8,000	4,000	8,000
A01217	Medical Allowance			102,000	35,000	114,000
A0121T	Adhoc Relief Allowance 2013			23,000		
A0122C	Adhoc Relief Allowance - 2015			17,000		
A0122M	Adhoc Relief Allowance 2016			80,000		
A0122Y	Ad-hoc Relief Allowance 2017			147,000		
A0123G	Ad-hoc Relief Allowance-2018			98,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0430	GHS LAKMIAR MALHOREVEENA TALUKA MITHI DISTRICT THARPARKAR@MITHI					
A0123P	Ad-hoc Relief A 2019			98,000		
A0123X	Adhoc Relief Allowance-2020			98,000		
A0124F	Adhoc Relief Allowance-2021			98,000		
A0124R	Ad-Hoc Relief Allowance-2022					24,000
A0124S	Differential Allowance					61,000
A01270	Others					93,000
A03	TOTAL OPERATING EXPENSES				<u>1,820,000</u>	<u>1,200,000</u>
A032	TOTAL COMMUNICATIONS				<u>50,000</u>	
A03201	Postage and Telegraph				50,000	
A033	TOTAL UTILITIES				<u>300,000</u>	<u>200,000</u>
A03302	Water				300,000	200,000
A039	TOTAL GENERAL				<u>1,470,000</u>	<u>1,000,000</u>
A03901	Stationery				300,000	250,000
A03902	Printing and Publication				250,000	
A03905	Newspapers Periodicals and Books				120,000	100,000
A03906	Uniforms and Protective Clothing				200,000	
A03918	Exhibitions Fairs and other National Celebrations					50,000
A03942	Cost of Other Stores				300,000	200,000
A03955	Computer Stationery					100,000
A03970	Others				300,000	300,000
A09	TOTAL PHYSICAL ASSETS					<u>881,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>286,000</u>
A09201	Hardware					<u>286,000</u>
04C	One computer with all accessories					224,000
063	One Laser Printer					62,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0430	GHS LAKMIAR MALHOREVEENA TALUKA MITHI DISTRICT THARPARKAR@MITHI					
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>295,000</u>
A09601	Plant and Machinery					<u>295,000</u>
02S	Solar System Accessories					250,000
FN3	Ceiling Fans					27,000
P07	One Water Pump Machine					18,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and fixtures					<u>300,000</u>
011	Furniture & Fixture					300,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>750,000</u>	<u>600,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	<u>200,000</u>
A13101	Machinery and Equipment				300,000	200,000
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	<u>200,000</u>
A13201	Furniture and Fixture				300,000	200,000
A137	TOTAL COMPUTER EQUIPMENT				<u>150,000</u>	<u>200,000</u>
A13701	Hardware				150,000	200,000
GHS LAKMIAR MALHOREVEENA TALUKA MITHI DISTRICT THARPARKAR@MITHI				1,816,000	3,749,000	4,701,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0439	GHS MITHA KHAN NOHRI DISTRICT THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>909,000</u>	<u>76,000</u>	<u>3,276,000</u>
A011	TOTAL PAY	3	9	<u>411,000</u>	<u>56,000</u>	<u>2,314,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>503,000</u>
A01101	Total Basic Pay Of Officer		1			<u>503,000</u>
H100	HEAD MASTER (BPS-17)		1			503,000
A011-2	TOTAL PAY OF OTHER STAFF	3	8	<u>411,000</u>	<u>56,000</u>	<u>1,811,000</u>
A01151	Total Basic Pay Other Staff	3	8	<u>411,000</u>	<u>56,000</u>	<u>1,811,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)		1			593,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	4	182,000		657,000
S053	SENIOR CLERK (BPS-14)				56,000	
J053	JUNIOR CLERK (BPS-11)		1			191,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	119,000		192,000
C089	CHOWKIDAR (BPS-01)	1	1	110,000		178,000
A012	TOTAL ALLOWANCES			<u>498,000</u>	<u>20,000</u>	<u>962,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>498,000</u>	<u>20,000</u>	<u>962,000</u>
A01202	House Rent Allowance			90,000	6,000	224,000
A01203	Conveyance Allowance			78,000	7,000	171,000
A0120D	Integrated Allowance			8,000	4,000	8,000
A01217	Medical Allowance			51,000	3,000	136,000
A0121T	Adhoc Relief Allowance 2013			12,000		
A0122C	Adhoc Relief Allowance - 2015			7,000		
A0122M	Adhoc Relief Allowance 2016			33,000		
A0122Y	Ad-hoc Relief Allowance 2017			59,000		
A0123G	Ad-hoc Relief Allowance-2018			40,000		
A0123P	Ad-hoc Relief A 2019			40,000		
A0123X	Adhoc Relief Allowance-2020			40,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0439	GHS MITHA KHAN NOHRI DISTRICT THARPARKAR					
A0124F	Adhoc Relief Allowance-2021			40,000		
A0124R	Ad-Hoc Relief Allowance-2022					171,000
A0124S	Differential Allowance					219,000
A01270	Others					33,000
A03	TOTAL OPERATING EXPENSES					<u>600,000</u>
A033	TOTAL UTILITIES					<u>100,000</u>
A03302	Water					100,000
A039	TOTAL GENERAL					<u>500,000</u>
A03901	Stationery					100,000
A03905	Newspapers Periodicals and Books					50,000
A03918	Exhibitions Fairs and other National Celebrations					50,000
A03942	Cost of Other Stores					100,000
A03955	Computer Stationery					100,000
A03970	Others					100,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>300,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT					<u>100,000</u>
A13101	Machinery and Equipment					100,000
A132	TOTAL FURNITURE AND FIXTURE					<u>100,000</u>
A13201	Furniture and Fixture					100,000
A137	TOTAL COMPUTER EQUIPMENT					<u>100,000</u>
A13701	Hardware					100,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0439	GHS MITHA KHAN NOHRI DISTRICT THARPARKAR			
GHS MITHA KHAN NOHRI DISTRICT THARPARKAR				909,000
				76,000
				4,176,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

**MX0466 GOVT. BOYS HIGH SCHOOL ISMAIL PARO
CHONHAR TALUKA ISLAMKOT DISTRICT
THARPARKAR**

A0124S	Differential Allowance	105,000

GOVT. BOYS HIGH SCHOOL ISMAIL PARO	1,215,000
CHONHAR TALUKA ISLAMKOT DISTRICT	
THARPARKAR	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

**MX0467 GOVT. BOYS HIGH SCHOOL SOBHARO SHAH
TALUKA MITHI THARPARKAR**

A0124S	Differential Allowance	105,000

GOVT. BOYS HIGH SCHOOL SOBHARO SHAH TALUKA MITHI THARPARKAR	1,632,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

**MX0472 GOVT. BOYS HIGH SCHOOL OTHO UC VIJUTO
TALUKA MITHI DISTRICT THARPARKAR**

A011	TOTAL PAY	8	<u>1,994,000</u>

A011-2	TOTAL PAY OF OTHER STAFF	8	<u>1,994,000</u>

A01151	Total Basic Pay Other Staff	8	1,994,000

A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	356,000

D154	DRAWING TEACHER	(BPS-14)	1	356,000

J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	464,000

P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	356,000

C146	COMPUTER OPERATOR	(BPS-12)	1	462,000

A012	TOTAL ALLOWANCES	2,443,000

A012-1	TOTAL REGULAR ALLOWANCES	2,443,000

A01202	House Rent Allowance	310,000

A01203	Conveyance Allowance	396,000

A01217	Medical Allowance	200,000

A0124R	Ad-Hoc Relief Allowance-2022	473,000

A0124S	Differential Allowance	1,064,000

GOVT. BOYS HIGH SCHOOL OTHO UC VIJUTO	4,437,000
TALUKA MITHI DISTRICT THARPARKAR	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0287	GOVERNMENT HIGH SCHOOL PHUL KAKA DISTRICT MATIARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>4,678,000</u>
A011	TOTAL PAY		9			<u>2,910,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>165,000</u>
A01101	Total Basic Pay Of Officer		1			<u>165,000</u>
H100	HEAD MASTER (BPS-17)		1			165,000
A011-2	TOTAL PAY OF OTHER STAFF		8			<u>2,745,000</u>
A01151	Total Basic Pay Other Staff		8			<u>2,745,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)		1			593,000
D154	DRAWING TEACHER (BPS-14)		1			400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2			352,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1			400,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1			400,000
C089	CHOWKIDAR (BPS-01)		1			300,000
N003	NAIB QASID (BPS-01)		1			300,000
A012	TOTAL ALLOWANCES					<u>1,768,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>1,768,000</u>
A01202	House Rent Allowance					326,000
A01203	Conveyance Allowance					255,000
A01207	Washing Allowance					131,000
A0124R	Ad-Hoc Relief Allowance-2022					326,000
A0124S	Differential Allowance					730,000

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092101 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0287	GOVERNMENT HIGH SCHOOL PHUL KAKA DISTRICT MATIARI				
GOVERNMENT HIGH SCHOOL PHUL KAKA DISTRICT MATIARI					4,678,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0288	PATEL GOHRAM KHAN GOVERNMENT GIRLS HIGH SCHOOL SAEED KHAN LAGHARI DISTRICT MATIARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>7,681,000</u>
A011	TOTAL PAY		<u>20</u>			<u>5,913,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>			<u>165,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>			<u>165,000</u>
H100	HEAD MASTER (BPS-17)		1			165,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>			<u>5,748,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>			<u>5,748,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)		5			2,372,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1			179,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4			1,000,000
C146	COMPUTER OPERATOR (BPS-12)		1			400,000
J053	JUNIOR CLERK (BPS-11)		1			179,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5			1,018,000
N003	NAIB QASID (BPS-01)		1			300,000
S008	SANITARY WORKER (BPS-01)		1			300,000
A012	TOTAL ALLOWANCES					<u>1,768,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>1,768,000</u>
A01202	House Rent Allowance					326,000
A01203	Conveyance Allowance					255,000
A01207	Washing Allowance					131,000
A0124R	Ad-Hoc Relief Allowance-2022					326,000
A0124S	Differential Allowance					730,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0288	PATEL GOHRAM KHAN GOVERNMENT GIRLS HIGH SCHOOL SAEED KHAN LAGHARI DISTRICT MATIARI					
A09	TOTAL PHYSICAL ASSETS					<u>946,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>508,000</u>
A09201	Hardware					<u>508,000</u>
020	One UPS 45 Minutes backup time					60,000
023	Two Computers with LCD & HP Printer					448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>138,000</u>
A09601	Plant and Machinery					<u>138,000</u>
10E	Ten Electric Celling Fans 56					88,000
L0S	LOUD SPEAKER					50,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and fixtures					<u>300,000</u>
011	Furniture & Fixture					300,000
	PATEL GOHRAM KHAN GOVERNMENT GIRLS HIGH SCHOOL SAEED KHAN LAGHARI DISTRICT MATIARI					8,627,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0289	GOVERNMENT HIGH SCHOOL HAJI HASSAN GAHOTHI DISTRICT MATIARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>2,090,000</u>
A011	TOTAL PAY		5			<u>1,776,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5			<u>1,776,000</u>
A01151	Total Basic Pay Other Staff		5			<u>1,776,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-15)		1			400,000
H075	HIGH SCHOOL TEACHER (BPS-15)		2			800,000
J098	JUNIOR ELEMENTARY SCHOOL (BPS-14) TEACHER		1			176,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1			400,000
A012	TOTAL ALLOWANCES					<u>314,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>314,000</u>
A01202	House Rent Allowance					54,000
A01203	Conveyance Allowance					47,000
A01207	Washing Allowance					36,000
A0124R	Ad-Hoc Relief Allowance-2022					54,000
A0124S	Differential Allowance					123,000
GOVERNMENT HIGH SCHOOL HAJI HASSAN GAHOTHI DISTRICT MATIARI						2,090,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0290	GOVERNMENT HIGH SCHOOL JAMAL DAHRI DISTRICT MATIARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>772,000</u>
A011	TOTAL PAY		2			<u>772,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2			<u>772,000</u>
A01151	Total Basic Pay Other Staff		2			<u>772,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	1			593,000
J053	JUNIOR CLERK	(BPS-11)	1			179,000
GOVERNMENT HIGH SCHOOL JAMAL DAHRI DISTRICT MATIARI						772,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0291	GOVERNMENT HIGH SCHOOL DARYA KHAN TALPUR DISTRICT MATIARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>7,902,000</u>
A011	TOTAL PAY		26			<u>6,134,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>165,000</u>
A01101	Total Basic Pay Of Officer		1			<u>165,000</u>
H100	HEAD MASTER (BPS-17)		1			165,000
A011-2	TOTAL PAY OF OTHER STAFF		25			<u>5,969,000</u>
A01151	Total Basic Pay Other Staff		25			<u>5,969,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)		2			593,000
D154	DRAWING TEACHER (BPS-14)		1			400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3			176,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14		6			1,800,000
J053	JUNIOR CLERK (BPS-11)		1			400,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		10			2,000,000
C089	CHOWKIDAR (BPS-01)		2			600,000
A012	TOTAL ALLOWANCES					<u>1,768,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>1,768,000</u>
A01202	House Rent Allowance					326,000
A01203	Conveyance Allowance					255,000
A01207	Washing Allowance					131,000
A0124R	Ad-Hoc Relief Allowance-2022					326,000
A0124S	Differential Allowance					730,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

**MY0291 GOVERNMENT HIGH SCHOOL DARYA KHAN
TALPUR DISTRICT MATIARI**

GOVERNMENT HIGH SCHOOL DARYA KHAN TALPUR DISTRICT MATIARI	7,902,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

GOVERNMENT HIGH SCHOOL MEHMOOD THAHEEM DISTRICT MATIARI	4,705,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0297	GOVT. GIRLS HIGH SCHOOL BADARUNSA PIR GUL HASSAN DISTRICT MATIARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>2,126,000</u>
A011	TOTAL PAY		5			<u>1,723,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5			<u>1,723,000</u>
A01151	Total Basic Pay Other Staff		5			<u>1,723,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4			1,427,000
J053	JUNIOR CLERK	(BPS-11)	1			296,000
A012	TOTAL ALLOWANCES					<u>403,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>403,000</u>
A01207	Washing Allowance					44,000
A0124R	Ad-Hoc Relief Allowance-2022					212,000
A0124S	Differential Allowance					147,000
GOVT. GIRLS HIGH SCHOOL BADARUNSA PIR GUL HASSAN DISTRICT MATIARI						2,126,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

A0124S	Differential Allowance	730,000

3,295,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

**NX0440 GOVT. BOYS HIGH SCHOOL HARRON SHAR
TALUKA & DISTRICT NAUSHAHRO FEROZE**

A011	TOTAL PAY	5	<u>2,677,000</u>

A011-2	TOTAL PAY OF OTHER STAFF	5	<u>2,677,000</u>

A01151	Total Basic Pay Other Staff	5	2,677,000

H075	HIGH SCHOOL TEACHER	(BPS-15)	2	1,800,000

J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	714,000

N003	NAIB QASID	(BPS-01)	1	163,000

A012	TOTAL ALLOWANCES	1.817.000

A012-1	TOTAL REGULAR ALLOWANCES	1.817.000

A01202	House Rent Allowance	227,000

A01203	Conveyance Allowance	284,000

A01207	Washing Allowance	44,000

A0120D	Integrated Allowance	4,000

A01217	Medical Allowance	116,000

A0124R	Ad-Hoc Relief Allowance-2022	348,000

A0124S	Differential Allowance	794,000

GOVT. BOYS HIGH SCHOOL HARRON SHAR TALUKA & DISTRICT NAUSHAHRO FEROZE	4,494,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0133	G.B.H.S BEGNAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,438,000</u>	<u>14,391,000</u>	<u>21,431,000</u>
A011	TOTAL PAY		23	23	<u>10,282,000</u>	<u>9,707,000</u>	<u>15,124,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,406,000</u>	<u>1,559,000</u>	<u>2,406,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,369,000</u>	<u>1,409,000</u>	<u>2,369,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,822,000		1,822,000
A119	ASSISTANT	(BPS-16)				1,409,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	547,000		547,000
A01102	Personal pay				37,000	150,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>7,876,000</u>	<u>8,148,000</u>	<u>12,718,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>7,862,000</u>	<u>8,130,000</u>	<u>12,704,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,894,000		3,061,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,306,000		3,726,000
S053	SENIOR CLERK	(BPS-14)				8,130,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	382,000		617,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	603,000		974,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	284,000		459,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	2,393,000		3,867,000
A01152	Personal pay				14,000	18,000	14,000
A012	TOTAL ALLOWANCES				<u>8,156,000</u>	<u>4,684,000</u>	<u>6,307,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,020,000</u>	<u>4,590,000</u>	<u>6,171,000</u>
A01202	House Rent Allowance				666,000	558,000	666,000
A01203	Conveyance Allowance				740,000	621,000	740,000
A01207	Washing Allowance				7,000	3,000	7,000
A0120D	Integrated Allowance				4,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0133	G.B.H.S BEGNAH					
A01217	Medical Allowance			433,000	313,000	433,000
A0121T	Adhoc Relief Allowance 2013			73,000		
A0122C	Adhoc Relief Allowance - 2015			128,000		
A0122M	Adhoc Relief Allowance 2016			609,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,213,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			837,000		
A0123P	Ad-hoc Relief A 2019			1,339,000		
A0123X	Adhoc Relief Allowance-2020			589,000		
A0124F	Adhoc Relief Allowance-2021			1,377,000		
A0124R	Ad-Hoc Relief Allowance-2022				975,000	1,038,000
A0124S	Differential Allowance				2,105,000	2,240,000
A01253	Science Teaching Allowance			2,000	1,000	2,000
A01270	Others					1,031,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>136,000</u>	<u>94,000</u>	<u>136,000</u>
A01289	Teaching Allowance			136,000	94,000	136,000
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>83,000</u>	<u>86,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>80,000</u>	<u>83,000</u>
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
G.B.H.S BEGNAH				18,521,000	14,474,000	21,517,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0134	G.B.H.S G.M. BARAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,603,000</u>	<u>10,738,000</u>	<u>15,516,000</u>
A011	TOTAL PAY		20	20	<u>8,770,000</u>	<u>7,326,000</u>	<u>10,997,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,154,000</u>	<u>2,598,000</u>	<u>5,154,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,117,000</u>	<u>2,363,000</u>	<u>5,117,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,969,000		2,969,000
A119	ASSISTANT	(BPS-16)				2,363,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,148,000		2,148,000
A01102	Personal pay				37,000	235,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,616,000</u>	<u>4,728,000</u>	<u>5,843,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,616,000</u>	<u>4,728,000</u>	<u>5,843,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	421,000		680,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,894,000		3,061,000
S053	SENIOR CLERK	(BPS-14)				4,728,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	237,000		383,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	184,000		297,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	880,000		1,422,000
A012	TOTAL ALLOWANCES				<u>4,833,000</u>	<u>3,412,000</u>	<u>4,519,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,757,000</u>	<u>3,336,000</u>	<u>4,443,000</u>
A01202	House Rent Allowance				291,000	450,000	458,000
A01203	Conveyance Allowance				339,000	399,000	399,000
A01207	Washing Allowance				3,000	2,000	3,000
A01217	Medical Allowance				241,000	196,000	241,000
A0121T	Adhoc Relief Allowance 2013				13,000		
A0122C	Adhoc Relief Allowance - 2015				77,000		
A0122M	Adhoc Relief Allowance 2016				394,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0134	G.B.H.S G.M. BARAN					
A0122Y	Ad-hoc Relief Allowance 2017			795,000	8,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			396,000	6,000	
A0123P	Ad-hoc Relief A 2019			663,000	8,000	
A0123X	Adhoc Relief Allowance-2020			388,000	6,000	
A0124F	Adhoc Relief Allowance-2021			1,154,000	8,000	
A0124R	Ad-Hoc Relief Allowance-2022				720,000	771,000
A0124S	Differential Allowance				1,530,000	1,642,000
A01270	Others					926,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A01289	Teaching Allowance			76,000	76,000	76,000
A03	TOTAL OPERATING EXPENSES			<u>98,000</u>	<u>998,000</u>	<u>102,000</u>
A039	TOTAL GENERAL			<u>98,000</u>	<u>998,000</u>	<u>102,000</u>
A03901	Stationery			56,000	256,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	55,000	5,000
A03906	Uniforms and Protective Clothing				100,000	
A03942	Cost of Other Stores			17,000	267,000	18,000
A03970	Others			<u>9,000</u>	<u>309,000</u>	<u>9,000</u>
1	Others					9,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>500,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	
A13201	Furniture and Fixture				100,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SL0134	G.B.H.S G.M. BARAN			
A137	TOTAL COMPUTER EQUIPMENT			100,000
A13701	Hardware			100,000
G.B.H.S G.M. BARAN				13,701,000
				12,236,000
				15,618,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0135	G.B.H.S LADIYOON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,888,000</u>	<u>24,070,000</u>	<u>30,470,000</u>
A011	TOTAL PAY		59	59	<u>16,043,000</u>	<u>16,244,000</u>	<u>20,281,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>9,166,000</u>	<u>1,653,000</u>	<u>9,166,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>9,129,000</u>	<u>1,418,000</u>	<u>9,129,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			4,981,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		4,981,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	795,000		795,000
A119	ASSISTANT (BPS-16)		1	1	227,000	1,418,000	227,000
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	2,842,000		2,842,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	284,000		284,000
A01102	Personal pay				37,000	235,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		46	46	<u>6,877,000</u>	<u>14,591,000</u>	<u>11,115,000</u>
A01151	Total Basic Pay Other Staff		46	46	<u>6,877,000</u>	<u>14,576,000</u>	<u>11,115,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			252,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		156,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)		1	1	915,000		1,479,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	193,000		312,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12		12	2,310,000		3,733,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			10			1,567,000
S053	SENIOR CLERK (BPS-14)					14,576,000	
J053	JUNIOR CLERK (BPS-11)		1	1	154,000		249,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		20	10	1,939,000		1,567,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0135	G.B.H.S LADIYOON						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	239,000		386,000
C089	CHOWKIDAR	(BPS-01)	2	2	194,000		314,000
N003	NAIB QASID	(BPS-01)	5	5	483,000		781,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	294,000		475,000
A01152	Personal pay					15,000	
A012	TOTAL ALLOWANCES				<u>8,845,000</u>	<u>7,826,000</u>	<u>10,189,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,729,000</u>	<u>7,670,000</u>	<u>10,073,000</u>
A01202	House Rent Allowance				700,000	891,000	851,000
A01203	Conveyance Allowance				792,000	1,187,000	1,134,000
A01207	Washing Allowance				1,000	4,000	1,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				432,000	510,000	432,000
A0121T	Adhoc Relief Allowance 2013				29,000		
A0122C	Adhoc Relief Allowance - 2015				136,000		
A0122M	Adhoc Relief Allowance 2016				700,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,401,000		
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				749,000		
A0123P	Ad-hoc Relief A 2019				1,373,000		
A0123X	Adhoc Relief Allowance-2020				544,000		
A0124F	Adhoc Relief Allowance-2021				1,860,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,607,000	1,718,000
A0124S	Differential Allowance					3,454,000	3,688,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						2,230,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>116,000</u>	<u>156,000</u>	<u>116,000</u>
A01289	Teaching Allowance				116,000	156,000	116,000
A03	TOTAL OPERATING EXPENSES				<u>201,000</u>	<u>984,000</u>	<u>216,000</u>
A033	TOTAL UTILITIES				<u>117,000</u>		<u>129,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0135	G.B.H.S LADIYOON					
A03303	Electricity			117,000		129,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>984,000</u>	<u>87,000</u>
A03901	Stationery			29,000	229,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	51,000	1,000
A03906	Uniforms and Protective Clothing			24,000	124,000	25,000
A03942	Cost of Other Stores			8,000	258,000	8,000
A03970	Others			<u>12,000</u>	<u>312,000</u>	<u>13,000</u>
1	Others					13,000
A09	TOTAL PHYSICAL ASSETS			<u>365,000</u>	<u>365,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>190,000</u>	<u>190,000</u>	
A09201	Hardware			<u>190,000</u>	<u>190,000</u>	
063	One Laser Printer			50,000		
1	Hardware				190,000	
126	One Printer HP/LasserJet			140,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>175,000</u>	<u>175,000</u>	
A09701	Furniture and fixtures			<u>175,000</u>	<u>175,000</u>	
001	Furniture and Fixtures				175,000	
011	Furniture & Fixture			175,000		
A13	TOTAL REPAIRS AND MAINTENANCE				<u>500,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	
A13201	Furniture and Fixture				100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0135	G.B.H.S LADIYOON					
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A13701	Hardware				100,000	
G.B.H.S LADIYOON				25,454,000	25,919,000	30,686,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0136	G.B.H.S GOONGANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,563,000</u>	<u>12,457,000</u>	<u>18,425,000</u>
A011	TOTAL PAY		<u>42</u>	<u>42</u>	<u>9,522,000</u>	<u>8,812,000</u>	<u>13,543,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,997,000</u>	<u>1,499,000</u>	<u>2,997,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,814,000</u>	<u>1,407,000</u>	<u>2,814,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,374,000		1,374,000
A119	ASSISTANT	(BPS-16)				1,407,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,440,000		1,440,000
A01102	Personal pay				183,000	92,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>6,525,000</u>	<u>7,313,000</u>	<u>10,546,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>6,525,000</u>	<u>7,313,000</u>	<u>10,546,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			152,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		94,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	957,000		1,547,000
D154	DRAWING TEACHER	(BPS-14)	1	1	94,000		152,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 11	11	11	2,912,000		4,706,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		5			756,000
S053	SENIOR CLERK	(BPS-14)	1	1	241,000	7,313,000	389,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	5	935,000		756,000
B008	BAND MASTER	(BPS-05)	1	1	227,000		367,000
C089	CHOWKIDAR	(BPS-01)	2	2	187,000		302,000
N003	NAIB QASID	(BPS-01)	4	4	371,000		600,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	507,000		819,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0136	G.B.H.S GOONGANI					
A012	TOTAL ALLOWANCES			<u>5,041,000</u>	<u>3,645,000</u>	<u>4,882,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,968,000</u>	<u>3,556,000</u>	<u>4,809,000</u>
A01202	House Rent Allowance			266,000	427,000	428,000
A01203	Conveyance Allowance			533,000	583,000	583,000
A01207	Washing Allowance			3,000	1,000	3,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			288,000	243,000	288,000
A0121T	Adhoc Relief Allowance 2013			22,000		
A0122C	Adhoc Relief Allowance - 2015			91,000		
A0122M	Adhoc Relief Allowance 2016			468,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				13,000	
A0122Y	Ad-hoc Relief Allowance 2017			931,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			372,000		
A0123P	Ad-hoc Relief A 2019			653,000		
A0123X	Adhoc Relief Allowance-2020			347,000		
A0124F	Adhoc Relief Allowance-2021			987,000		
A0124R	Ad-Hoc Relief Allowance-2022				722,000	790,000
A0124S	Differential Allowance				1,554,000	1,701,000
A01270	Others					1,002,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>73,000</u>	<u>89,000</u>	<u>73,000</u>
A01289	Teaching Allowance			73,000	89,000	73,000
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>995,000</u>	<u>119,000</u>
A039	TOTAL GENERAL			<u>115,000</u>	<u>995,000</u>	<u>119,000</u>
A03901	Stationery			59,000	259,000	62,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	32,000	2,000
A03906	Uniforms and Protective Clothing			24,000	124,000	25,000
A03942	Cost of Other Stores			9,000	259,000	9,000
A03970	Others			<u>5,000</u>	<u>305,000</u>	<u>5,000</u>
1	Others					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0136	G.B.H.S GOONGANI					
A09	TOTAL PHYSICAL ASSETS			<u>365,000</u>	<u>365,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>190,000</u>	<u>190,000</u>	
A09201	Hardware			<u>190,000</u>	<u>190,000</u>	
007	Computer P-IV with LCD			140,000		
063	One Laser Printer			50,000		
1	Hardware				190,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>175,000</u>	<u>175,000</u>	
A09701	Furniture and fixtures			<u>175,000</u>	<u>175,000</u>	
001	Furniture and Fixtures				175,000	
011	Furniture & Fixture			175,000		
A13	TOTAL REPAIRS AND MAINTENANCE				<u>500,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	
A13201	Furniture and Fixture				100,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A13701	Hardware				100,000	
G.B.H.S GOONGANI				15,043,000	14,317,000	18,544,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0137	G.B.H.S CHHACHH JAN KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,359,000</u>	<u>21,136,000</u>	<u>22,279,000</u>
A011	TOTAL PAY		<u>45</u>	<u>45</u>	<u>9,720,000</u>	<u>14,115,000</u>	<u>13,729,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>3,204,000</u>	<u>1,910,000</u>	<u>3,204,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,995,000</u>	<u>1,418,000</u>	<u>2,995,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,096,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,096,000		
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	899,000		899,000
A01102	Personal pay				209,000	492,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>37</u>	<u>6,516,000</u>	<u>12,205,000</u>	<u>10,525,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>6,505,000</u>	<u>12,202,000</u>	<u>10,514,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			149,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		92,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	92,000		149,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		11	2,662,000		4,302,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		4			597,000
S053	SENIOR CLERK	(BPS-14)	1	1	182,000	12,202,000	294,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		339,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	4	738,000		597,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	284,000		459,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	240,000		388,000
C089	CHOWKIDAR	(BPS-01)	3	3	276,000		446,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0137	G.B.H.S CHHACHH JAN KHAN						
N003	NAIB QASID	(BPS-01)	3	3	276,000		446,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	1,453,000		2,348,000
A01152	Personal pay				11,000	3,000	11,000
A012	TOTAL ALLOWANCES				<u>6,639,000</u>	<u>7,021,000</u>	<u>8,550,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,553,000</u>	<u>6,897,000</u>	<u>8,464,000</u>
A01202	House Rent Allowance				453,000	808,000	786,000
A01203	Conveyance Allowance				566,000	1,023,000	991,000
A01207	Washing Allowance				4,000	2,000	4,000
A0120D	Integrated Allowance					53,000	29,000
A01217	Medical Allowance				324,000	546,000	324,000
A0121T	Adhoc Relief Allowance 2013				64,000		
A0122C	Adhoc Relief Allowance - 2015				84,000		
A0122M	Adhoc Relief Allowance 2016				429,000		
A0122Y	Ad-hoc Relief Allowance 2017				880,000	1,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				551,000	1,000	
A0123P	Ad-hoc Relief A 2019				1,009,000	1,000	
A0123X	Adhoc Relief Allowance-2020				586,000	1,000	
A0124F	Adhoc Relief Allowance-2021				1,600,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,396,000	1,510,000
A0124S	Differential Allowance					3,059,000	3,308,000
A01270	Others						1,509,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>86,000</u>	<u>124,000</u>	<u>86,000</u>
A01289	Teaching Allowance				86,000	124,000	86,000
A03	TOTAL OPERATING EXPENSES				<u>74,000</u>	<u>954,000</u>	<u>76,000</u>
A039	TOTAL GENERAL				<u>74,000</u>	<u>954,000</u>	<u>76,000</u>
A03901	Stationery				26,000	226,000	27,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	31,000	1,000
A03906	Uniforms and Protective Clothing				24,000	124,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0137	G.B.H.S CHHACHH JAN KHAN					
A03942	Cost of Other Stores			8,000	258,000	8,000
A03970	Others			<u>5,000</u>	<u>305,000</u>	<u>5,000</u>
1	Others					5,000
A09	TOTAL PHYSICAL ASSETS			<u>365,000</u>	<u>365,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>190,000</u>	<u>190,000</u>	
A09201	Hardware			<u>190,000</u>	<u>190,000</u>	
007	Computer P-IV with LCD			140,000		
063	One Laser Printer			50,000		
1	Hardware				190,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>175,000</u>	<u>175,000</u>	
A09701	Furniture and fixtures			<u>175,000</u>	<u>175,000</u>	
001	Furniture and Fixtures				175,000	
011	Furniture & Fixture			175,000		
A13	TOTAL REPAIRS AND MAINTENANCE				<u>500,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	
A13201	Furniture and Fixture				100,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A13701	Hardware				100,000	
G.B.H.S CHHACHH JAN KHAN				16,798,000	22,955,000	22,355,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0138	G.B.H.S CHUHAR JAMALI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,190,000</u>	<u>32,563,000</u>	
A011	TOTAL PAY		55	<u>24,856,000</u>	<u>22,071,000</u>	
A011-1	TOTAL PAY OF OFFICERS		19	<u>12,780,000</u>	<u>3,766,000</u>	
A01101	Total Basic Pay Of Officer		19	<u>12,722,000</u>	<u>3,616,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	2,905,000		
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1,938,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	340,000		
A119	ASSISTANT	(BPS-16)	1	227,000	3,616,000	
B093	BIOLOGY TEACHER	(BPS-16)	1	1,476,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	5,478,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	358,000		
A01102	Personal pay			58,000	150,000	
A011-2	TOTAL PAY OF OTHER STAFF		36	<u>12,076,000</u>	<u>18,305,000</u>	
A01151	Total Basic Pay Other Staff		36	<u>12,076,000</u>	<u>18,305,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1,067,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	912,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	299,000		
D154	DRAWING TEACHER	(BPS-14)	1	233,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)21		6,230,000		
S053	SENIOR CLERK	(BPS-14)	1	205,000	18,305,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	348,000		
J053	JUNIOR CLERK	(BPS-11)	1	571,000		
I095	IT LAB INCHARGE	(BPS-07)	1	150,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0138	G.B.H.S CHUHAR JAMALI						
L011	LABORATORY ATTENDANT	(BPS-03)	3		804,000		
N003	NAIB QASID	(BPS-01)	1		123,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3		1,134,000		
A012	TOTAL ALLOWANCES				<u>16,334,000</u>	<u>10,492,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,018,000</u>	<u>10,269,000</u>	
A01202	House Rent Allowance				1,329,000	1,323,000	
A01203	Conveyance Allowance				1,554,000	1,334,000	
A01207	Washing Allowance				4,000	2,000	
A0120D	Integrated Allowance				4,000	11,000	
A01217	Medical Allowance				747,000	628,000	
A0121T	Adhoc Relief Allowance 2013				73,000		
A01226	Computer Allowance				19,000	19,000	
A0122C	Adhoc Relief Allowance - 2015				225,000	4,000	
A0122M	Adhoc Relief Allowance 2016				1,150,000	20,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,326,000	35,000	
A01238	Charge Allowance				3,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018				1,551,000	24,000	
A0123P	Ad-hoc Relief A 2019				2,683,000	35,000	
A0123X	Adhoc Relief Allowance-2020				1,197,000	24,000	
A0124F	Adhoc Relief Allowance-2021				3,153,000	22,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,163,000	
A0124S	Differential Allowance					4,622,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>316,000</u>	<u>223,000</u>	
A01289	Teaching Allowance				316,000	223,000	
A03	TOTAL OPERATING EXPENSES				<u>328,000</u>	<u>234,000</u>	
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	
A03201	Postage and Telegraph				1,000	1,000	
A03202	Telephone and Trunk call				26,000	26,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0138	G.B.H.S CHUHAR JAMALI					
A033	TOTAL UTILITIES			<u>94,000</u>		
A03303	Electricity			94,000		
A039	TOTAL GENERAL			<u>207,000</u>	<u>207,000</u>	
A03901	Stationery			103,000	103,000	
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	
A03905	Newspapers Periodicals and Books			9,000	9,000	
A03906	Uniforms and Protective Clothing			24,000	24,000	
A03942	Cost of Other Stores			33,000	33,000	
A03970	Others			19,000	19,000	
A09	TOTAL PHYSICAL ASSETS			<u>365,000</u>	<u>365,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>190,000</u>	<u>190,000</u>	
A09201	Hardware			<u>190,000</u>	<u>190,000</u>	
007	Computer P-IV with LCD			140,000		
063	One Laser Printer			50,000		
1	Hardware				190,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>175,000</u>	<u>175,000</u>	
A09701	Furniture and fixtures			<u>175,000</u>	<u>175,000</u>	
001	Furniture and Fixtures				175,000	
011	Furniture & Fixture			175,000		
A13	TOTAL REPAIRS AND MAINTENANCE				<u>800,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0138	G.B.H.S CHUHAR JAMALI					
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>200,000</u>	
A13701	Hardware				200,000	
G.B.H.S CHUHAR JAMALI				41,883,000	33,962,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0139	G.B.H.S KHISARABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,076,000</u>	<u>19,505,000</u>	<u>26,248,000</u>
A011	TOTAL PAY		23	23	<u>15,442,000</u>	<u>13,211,000</u>	<u>17,413,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>12,242,000</u>	<u>1,521,000</u>	<u>12,242,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>12,061,000</u>	<u>1,414,000</u>	<u>12,061,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	6,812,000		6,812,000
A119	ASSISTANT	(BPS-16)				1,414,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	5,249,000		5,249,000
A01102	Personal pay				181,000	107,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>3,200,000</u>	<u>11,690,000</u>	<u>5,171,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>3,200,000</u>	<u>11,609,000</u>	<u>5,171,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	683,000		1,104,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,236,000		1,997,000
S053	SENIOR CLERK	(BPS-14)	1	1	182,000	11,609,000	294,000
J053	JUNIOR CLERK	(BPS-11)	1	1	135,000		218,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	201,000		325,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	763,000		1,233,000
A01152	Personal pay					81,000	
A012	TOTAL ALLOWANCES				<u>9,634,000</u>	<u>6,294,000</u>	<u>8,835,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,496,000</u>	<u>6,174,000</u>	<u>8,697,000</u>
A01202	House Rent Allowance				776,000	815,000	779,000
A01203	Conveyance Allowance				784,000	752,000	784,000
A01207	Washing Allowance				13,000	5,000	13,000
A0120D	Integrated Allowance					23,000	13,000
A01217	Medical Allowance				485,000	420,000	485,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0139	G.B.H.S KHISARABAD					
A0121T	Adhoc Relief Allowance 2013			64,000		
A0122C	Adhoc Relief Allowance - 2015			146,000		
A0122M	Adhoc Relief Allowance 2016			727,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,447,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			964,000		
A0123P	Ad-hoc Relief A 2019			1,625,000		
A0123X	Adhoc Relief Allowance-2020			635,000		
A0124F	Adhoc Relief Allowance-2021			1,824,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,317,000	1,412,000
A0124S	Differential Allowance				2,837,000	3,040,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					2,165,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>138,000</u>	<u>120,000</u>	<u>138,000</u>
A01289	Teaching Allowance			138,000	120,000	138,000
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>1,005,000</u>	<u>139,000</u>
A033	TOTAL UTILITIES			<u>28,000</u>		<u>31,000</u>
A03303	Electricity			28,000		31,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>1,005,000</u>	<u>108,000</u>
A03901	Stationery			48,000	248,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	52,000	2,000
A03906	Uniforms and Protective Clothing			24,000	124,000	25,000
A03942	Cost of Other Stores			8,000	258,000	8,000
A03970	Others			<u>9,000</u>	<u>309,000</u>	<u>9,000</u>
1	Others					9,000
A09	TOTAL PHYSICAL ASSETS			<u>365,000</u>	<u>365,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>190,000</u>	<u>190,000</u>	
A09201	Hardware			<u>190,000</u>	<u>190,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0139	G.B.H.S KHISARABAD					
007	Computer P-IV with LCD			140,000		
063	One Laser Printer			50,000		
1	Hardware				190,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>175,000</u>	<u>175,000</u>	
A09701	Furniture and fixtures			<u>175,000</u>	<u>175,000</u>	
001	Furniture and Fixtures				175,000	
011	Furniture & Fixture			175,000		
A13	TOTAL REPAIRS AND MAINTENANCE				<u>500,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	
A13201	Furniture and Fixture				100,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A13701	Hardware				100,000	
G.B.H.S KHISARABAD				25,574,000	21,375,000	26,387,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0140	G.B.H.S NODO BARAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,160,000</u>	<u>13,789,000</u>	<u>32,206,000</u>
A011	TOTAL PAY		24	26	<u>15,063,000</u>	<u>9,415,000</u>	<u>19,227,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>10,449,000</u>	<u>502,000</u>	<u>10,449,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>10,240,000</u>	<u>397,000</u>	<u>10,240,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	7,157,000		7,157,000
A119	ASSISTANT	(BPS-16)				397,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,083,000		3,083,000
A01102	Personal pay				209,000	105,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		12	19	<u>4,614,000</u>	<u>8,913,000</u>	<u>8,778,000</u>
A01151	Total Basic Pay Other Staff		12	19	<u>4,612,000</u>	<u>8,892,000</u>	<u>8,776,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	234,000		378,000
H075	HIGH SCHOOL TEACHER	(BPS-15)		1			593,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,041,000		1,682,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,769,000		2,859,000
S053	SENIOR CLERK	(BPS-14)				8,892,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	175,000		283,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			730,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	274,000		443,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,119,000		1,808,000
A01152	Personal pay				2,000	21,000	2,000
A012	TOTAL ALLOWANCES				<u>8,097,000</u>	<u>4,374,000</u>	<u>12,979,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,977,000</u>	<u>4,286,000</u>	<u>12,859,000</u>
A01202	House Rent Allowance				722,000	582,000	1,496,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0140	G.B.H.S NODO BARAN					
A01203	Conveyance Allowance			713,000	529,000	1,658,000
A01207	Washing Allowance			4,000	2,000	4,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			427,000	264,000	992,000
A0121T	Adhoc Relief Allowance 2013			36,000		
A0122C	Adhoc Relief Allowance - 2015			125,000		
A0122M	Adhoc Relief Allowance 2016			644,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,298,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			865,000		
A0123P	Ad-hoc Relief A 2019			1,362,000		
A0123X	Adhoc Relief Allowance-2020			448,000		
A0124F	Adhoc Relief Allowance-2021			1,330,000		
A0124R	Ad-Hoc Relief Allowance-2022				922,000	2,159,000
A0124S	Differential Allowance				1,974,000	4,767,000
A01270	Others					1,774,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>120,000</u>	<u>88,000</u>	<u>120,000</u>
A01289	Teaching Allowance			120,000	88,000	120,000
A03	TOTAL OPERATING EXPENSES			<u>112,000</u>	<u>1,012,000</u>	<u>116,000</u>
A039	TOTAL GENERAL			<u>112,000</u>	<u>1,012,000</u>	<u>116,000</u>
A03901	Stationery			56,000	256,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	52,000	2,000
A03906	Uniforms and Protective Clothing			24,000	124,000	25,000
A03942	Cost of Other Stores			9,000	259,000	9,000
A03970	Others			<u>5,000</u>	<u>305,000</u>	<u>5,000</u>
1	Others					5,000
A09	TOTAL PHYSICAL ASSETS			<u>365,000</u>	<u>365,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>190,000</u>	<u>190,000</u>	
A09201	Hardware			<u>190,000</u>	<u>190,000</u>	
007	Computer P-IV with LCD			140,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0140	G.B.H.S NODO BARAN					
063	One Laser Printer			50,000		
1	Hardware				190,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>175,000</u>	<u>175,000</u>	
A09701	Furniture and fixtures			<u>175,000</u>	<u>175,000</u>	
001	Furniture and Fixtures				175,000	
011	Furniture & Fixture			175,000		
A13	TOTAL REPAIRS AND MAINTENANCE				<u>700,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A13701	Hardware				100,000	
G.B.H.S NODO BARAN				23,637,000	15,866,000	32,322,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0141	G.B.H.S BELLO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,257,000</u>	<u>39,390,000</u>	<u>35,219,000</u>
A011	TOTAL PAY		<u>70</u>	<u>70</u>	<u>13,730,000</u>	<u>26,544,000</u>	<u>20,119,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>3,354,000</u>	<u>1,653,000</u>	<u>3,354,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>3,354,000</u>	<u>1,418,000</u>	<u>3,354,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			1,852,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		1,852,000		
A119	ASSISTANT (BPS-16)		1	1	227,000	1,418,000	227,000
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	1,275,000		1,275,000
A01102	Personal pay					235,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>59</u>	<u>59</u>	<u>10,376,000</u>	<u>24,891,000</u>	<u>16,765,000</u>
A01151	Total Basic Pay Other Staff		<u>59</u>	<u>59</u>	<u>10,371,000</u>	<u>24,845,000</u>	<u>16,760,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			465,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		288,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,159,000		1,873,000
A241	ASSISTANT INSTRUCTOR / TEACHER (BPS-14)		1	1	356,000		575,000
D154	DRAWING TEACHER (BPS-14)		1	1	288,000		465,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12		12	2,870,000		4,638,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			15			2,183,000
S053	SENIOR CLERK (BPS-14)					24,845,000	
J053	JUNIOR CLERK (BPS-11)		1	1	373,000		603,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		30	15	2,701,000		2,183,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	220,000		356,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0141	G.B.H.S BELLO						
C089	CHOWKIDAR	(BPS-01)	4	4	360,000		582,000
N003	NAIB QASID	(BPS-01)	2	2	179,000		289,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,577,000		2,548,000
A01152	Personal pay				5,000	46,000	5,000
A012	TOTAL ALLOWANCES				<u>12,527,000</u>	<u>12,846,000</u>	<u>15,100,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,278,000</u>	<u>12,545,000</u>	<u>14,851,000</u>
A01202	House Rent Allowance				899,000	1,443,000	1,286,000
A01203	Conveyance Allowance				988,000	1,854,000	1,633,000
A01207	Washing Allowance				2,000	6,000	2,000
A0120D	Integrated Allowance					19,000	10,000
A01217	Medical Allowance				540,000	876,000	540,000
A0121T	Adhoc Relief Allowance 2013				63,000		
A0122C	Adhoc Relief Allowance - 2015				154,000		
A0122M	Adhoc Relief Allowance 2016				788,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,574,000	1,000	
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,050,000	1,000	
A0123P	Ad-hoc Relief A 2019				1,907,000	1,000	
A0123X	Adhoc Relief Allowance-2020				1,172,000	1,000	
A0124F	Adhoc Relief Allowance-2021				3,141,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,632,000	2,726,000
A0124S	Differential Allowance					5,705,000	5,887,000
A01270	Others						2,765,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>249,000</u>	<u>301,000</u>	<u>249,000</u>
A01289	Teaching Allowance				249,000	301,000	249,000
A03	TOTAL OPERATING EXPENSES				<u>145,000</u>	<u>1,030,000</u>	<u>150,000</u>
A032	TOTAL COMMUNICATIONS				<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A03202	Telephone and Trunk call				19,000	19,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0141	G.B.H.S BELLO					
A039	TOTAL GENERAL			<u>126,000</u>	<u>1,011,000</u>	<u>130,000</u>
A03901	Stationery			66,000	266,000	69,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	38,000	3,000
A03906	Uniforms and Protective Clothing			24,000	124,000	25,000
A03942	Cost of Other Stores			9,000	259,000	9,000
A03970	Others			<u>5,000</u>	<u>305,000</u>	<u>5,000</u>
1	Others					5,000
A09	TOTAL PHYSICAL ASSETS			<u>365,000</u>	<u>365,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>190,000</u>	<u>190,000</u>	
A09201	Hardware			<u>190,000</u>	<u>190,000</u>	
007	Computer P-IV with LCD			140,000		
063	One Laser Printer			50,000		
1	Hardware				190,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>175,000</u>	<u>175,000</u>	
A09701	Furniture and fixtures			<u>175,000</u>	<u>175,000</u>	
001	Furniture and Fixtures				175,000	
011	Furniture & Fixture			175,000		
A13	TOTAL REPAIRS AND MAINTENANCE				<u>700,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>200,000</u>	
A13201	Furniture and Fixture				200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SL0141	G.B.H.S BELLO			
A137	TOTAL COMPUTER EQUIPMENT			200,000
A13701	Hardware			200,000
G.B.H.S BELLO		26,767,000	41,485,000	35,369,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0142	G.B.H.S CHHURETANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,858,000</u>	<u>13,285,000</u>	<u>18,281,000</u>
A011	TOTAL PAY		22	22	<u>9,832,000</u>	<u>8,878,000</u>	<u>13,176,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,407,000</u>	<u>2,630,000</u>	<u>4,407,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,407,000</u>	<u>2,630,000</u>	<u>4,407,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	2,593,000		2,593,000
A119	ASSISTANT (BPS-16)					2,630,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,814,000		1,814,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>5,425,000</u>	<u>6,248,000</u>	<u>8,769,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>5,425,000</u>	<u>6,248,000</u>	<u>8,769,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			1,579,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		977,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,186,000		1,917,000
D154	DRAWING TEACHER (BPS-14)		1	1	251,000		406,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5		1,671,000		2,700,000
S053	SENIOR CLERK (BPS-14)					6,248,000	
J053	JUNIOR CLERK (BPS-11)		1	1	376,000		608,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	246,000		398,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	482,000		779,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>7,026,000</u>	<u>4,407,000</u>	<u>5,105,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,902,000</u>	<u>4,310,000</u>	<u>4,981,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0142	G.B.H.S CHHURETANI					
A01202	House Rent Allowance			574,000	534,000	574,000
A01203	Conveyance Allowance			658,000	682,000	658,000
A01207	Washing Allowance			3,000	2,000	3,000
A0120D	Integrated Allowance			7,000	4,000	7,000
A01217	Medical Allowance			320,000	293,000	320,000
A0121T	Adhoc Relief Allowance 2013			43,000		
A0122C	Adhoc Relief Allowance - 2015			100,000		
A0122M	Adhoc Relief Allowance 2016			513,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,037,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			691,000		
A0123P	Ad-hoc Relief A 2019			1,091,000		
A0123X	Adhoc Relief Allowance-2020			530,000		
A0124F	Adhoc Relief Allowance-2021			1,332,000		
A0124R	Ad-Hoc Relief Allowance-2022				880,000	833,000
A0124S	Differential Allowance				1,910,000	1,794,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					787,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>124,000</u>	<u>97,000</u>	<u>124,000</u>
A01289	Teaching Allowance			124,000	97,000	124,000
A03	TOTAL OPERATING EXPENSES			<u>230,000</u>	<u>974,000</u>	<u>248,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>141,000</u>		<u>155,000</u>
A03303	Electricity			141,000		155,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>973,000</u>	<u>92,000</u>
A03901	Stationery			32,000	232,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	36,000	1,000
A03906	Uniforms and Protective Clothing			24,000	124,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0142	G.B.H.S CHHURETANI					
A03942	Cost of Other Stores			8,000	258,000	8,000
A03970	Others			<u>13,000</u>	<u>313,000</u>	<u>14,000</u>
1	Others					14,000
A09	TOTAL PHYSICAL ASSETS			<u>365,000</u>	<u>365,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>190,000</u>	<u>190,000</u>	
A09201	Hardware			<u>190,000</u>	<u>190,000</u>	
007	Computer P-IV with LCD			140,000		
063	One Laser Printer			50,000		
1	Hardware				190,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>175,000</u>	<u>175,000</u>	
A09701	Furniture and fixtures			<u>175,000</u>	<u>175,000</u>	
001	Furniture and Fixtures				175,000	
011	Furniture & Fixture			175,000		
A13	TOTAL REPAIRS AND MAINTENANCE				<u>500,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	
A13201	Furniture and Fixture				100,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A13701	Hardware				100,000	
G.B.H.S CHHURETANI				17,453,000	15,124,000	18,529,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0152	G.G.H.S TARR KHOWAJA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,769,000</u>	<u>25,847,000</u>	<u>38,226,000</u>
A011	TOTAL PAY		54	54	<u>22,540,000</u>	<u>17,578,000</u>	<u>26,785,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>15,652,000</u>	<u>2,618,000</u>	<u>15,652,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>15,361,000</u>	<u>2,511,000</u>	<u>15,361,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	8,649,000		8,649,000
A119	ASSISTANT	(BPS-16)				2,511,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	5,635,000		5,635,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,077,000		1,077,000
A01102	Personal pay				291,000	107,000	291,000
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>6,888,000</u>	<u>14,960,000</u>	<u>11,133,000</u>
A01151	Total Basic Pay Other Staff		38	38	<u>6,888,000</u>	<u>14,960,000</u>	<u>11,133,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			498,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		308,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	810,000		1,309,000
D154	DRAWING TEACHER	(BPS-14)	2	2	308,000		498,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	2,498,000		4,037,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			448,000
S053	SENIOR CLERK	(BPS-14)				14,960,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	178,000		288,000
J053	JUNIOR CLERK	(BPS-11)	2	2	549,000		887,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	3	554,000		448,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	196,000		317,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	174,000		281,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0152	G.G.H.S TARR KHOWAJA						
N003	NAIB QASID	(BPS-01)	2	2	222,000		359,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	8	8	1,091,000		1,763,000
A012	TOTAL ALLOWANCES				<u>11,229,000</u>	<u>8,269,000</u>	<u>11,441,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,075,000</u>	<u>8,078,000</u>	<u>11,287,000</u>
A01202	House Rent Allowance				681,000	991,000	967,000
A01203	Conveyance Allowance				943,000	1,091,000	1,045,000
A01207	Washing Allowance				13,000	1,000	13,000
A0120D	Integrated Allowance					11,000	6,000
A01217	Medical Allowance				536,000	496,000	536,000
A0121T	Adhoc Relief Allowance 2013				39,000		
A0122C	Adhoc Relief Allowance - 2015				177,000		
A0122M	Adhoc Relief Allowance 2016				911,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,786,000	3,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				860,000	2,000	
A0123P	Ad-hoc Relief A 2019				1,862,000	3,000	
A0123X	Adhoc Relief Allowance-2020				665,000		
A0124F	Adhoc Relief Allowance-2021				2,599,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,742,000	1,888,000
A0124S	Differential Allowance					3,735,000	4,039,000
A01270	Others						2,790,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>154,000</u>	<u>191,000</u>	<u>154,000</u>
A01289	Teaching Allowance				154,000	191,000	154,000
A03	TOTAL OPERATING EXPENSES				<u>428,000</u>	<u>1,151,000</u>	<u>460,000</u>
A032	TOTAL COMMUNICATIONS				<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A03202	Telephone and Trunk call				19,000	19,000	20,000
A033	TOTAL UTILITIES				<u>264,000</u>		<u>290,000</u>
A03303	Electricity				264,000		290,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0152	G.G.H.S TARR KHOWAJA					
A039	TOTAL GENERAL			<u>145,000</u>	<u>1,132,000</u>	<u>150,000</u>
A03901	Stationery			48,000	250,000	50,000
A03902	Printing and Publication			19,000	119,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			3,000	38,000	3,000
A03906	Uniforms and Protective Clothing			47,000	147,000	49,000
A03942	Cost of Other Stores			11,000	261,000	12,000
A03970	Others			<u>5,000</u>	<u>305,000</u>	<u>5,000</u>
1	Others					5,000
A09	TOTAL PHYSICAL ASSETS			<u>365,000</u>	<u>365,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>190,000</u>	<u>190,000</u>	
A09201	Hardware			<u>190,000</u>	<u>190,000</u>	
007	Computer P-IV with LCD			140,000		
063	One Laser Printer			50,000		
1	Hardware				190,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>175,000</u>	<u>175,000</u>	
A09701	Furniture and fixtures			<u>175,000</u>	<u>175,000</u>	
001	Furniture and Fixtures				175,000	
011	Furniture & Fixture			175,000		
A13	TOTAL REPAIRS AND MAINTENANCE				<u>500,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	
A13201	Furniture and Fixture				100,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SL0152	G.G.H.S TARR KHOWAJA			
A137	TOTAL COMPUTER EQUIPMENT			<u>100,000</u>
A13701	Hardware			100,000
G.G.H.S TARR KHOWAJA				
		34,562,000		27,863,000
				38,686,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0153	G.B.H.S A.K.PALIJO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,239,000</u>	<u>13,725,000</u>	<u>13,264,000</u>
A011	TOTAL PAY		14	14	<u>5,772,000</u>	<u>9,237,000</u>	<u>7,620,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,771,000</u>	<u>1,653,000</u>	<u>2,771,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,771,000</u>	<u>1,418,000</u>	<u>2,771,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,038,000		2,038,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	733,000		733,000
A01102	Personal pay					235,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>3,001,000</u>	<u>7,584,000</u>	<u>4,849,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>3,001,000</u>	<u>7,584,000</u>	<u>4,849,000</u>
S053	SENIOR CLERK	(BPS-14)				7,584,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	426,000		688,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	426,000		688,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	587,000		949,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,562,000		2,524,000
A012	TOTAL ALLOWANCES				<u>4,467,000</u>	<u>4,488,000</u>	<u>5,644,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,410,000</u>	<u>4,400,000</u>	<u>5,587,000</u>
A01202	House Rent Allowance				356,000	564,000	596,000
A01203	Conveyance Allowance				407,000	550,000	568,000
A01207	Washing Allowance				11,000	6,000	11,000
A0120D	Integrated Allowance					23,000	13,000
A01217	Medical Allowance				225,000	302,000	225,000
A0121T	Adhoc Relief Allowance 2013				22,000	2,000	
A0122C	Adhoc Relief Allowance - 2015				67,000	4,000	
A0122M	Adhoc Relief Allowance 2016				329,000	13,000	
A0122Y	Ad-hoc Relief Allowance 2017				662,000	28,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0153	G.B.H.S A.K.PALIJO					
A0123G	Ad-hoc Relief Allowance-2018			441,000	18,000	
A0123P	Ad-hoc Relief A 2019			626,000	28,000	
A0123X	Adhoc Relief Allowance-2020			254,000	18,000	
A0124F	Adhoc Relief Allowance-2021			1,009,000	32,000	
A0124R	Ad-Hoc Relief Allowance-2022				898,000	997,000
A0124S	Differential Allowance				1,913,000	2,124,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others					1,052,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>57,000</u>	<u>88,000</u>	<u>57,000</u>
A01289	Teaching Allowance			57,000	88,000	57,000
A03	TOTAL OPERATING EXPENSES			<u>102,000</u>	<u>74,000</u>	<u>107,000</u>
A032	TOTAL COMMUNICATIONS			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>28,000</u>		<u>31,000</u>
A03303	Electricity			28,000		31,000
A039	TOTAL GENERAL			<u>66,000</u>	<u>66,000</u>	<u>68,000</u>
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>800,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0153	G.B.H.S A.K.PALIJO					
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>200,000</u>	
A13701	Hardware				200,000	
G.B.H.S A.K.PALIJO				10,341,000	14,599,000	13,371,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0154	G.B.H.S DARRO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>47,048,000</u>	<u>47,591,000</u>	
A011	TOTAL PAY	62		<u>26,806,000</u>	<u>31,869,000</u>	
A011-1	TOTAL PAY OF OFFICERS	30		<u>15,328,000</u>	<u>4,614,000</u>	
A01101	Total Basic Pay Of Officer	30		<u>15,106,000</u>	<u>4,503,000</u>	
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2		1,225,000		
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1		572,000		
S278	SUBJECT SPECIALIST (BPS-17)	8		6,180,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)	1		316,000		
A119	ASSISTANT (BPS-16)	1		536,000	4,503,000	
B093	BIOLOGY TEACHER (BPS-16)	1		607,000		
H075	HIGH SCHOOL TEACHER (BPS-16)	15		5,337,000		
W052	WORK SHOP INSTRUCTOR (BPS-16)	1		333,000		
A01102	Personal pay			222,000	111,000	
A011-2	TOTAL PAY OF OTHER STAFF	32		<u>11,478,000</u>	<u>27,255,000</u>	
A01151	Total Basic Pay Other Staff	32		<u>11,478,000</u>	<u>27,255,000</u>	
C298	COMMERCE TEACHER (BPS-15)	1		374,000		
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		904,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1		287,000		
A241	ASSISTANT INSTRUCTOR / TEACHER (BPS-14)	1		267,000		
D154	DRAWING TEACHER (BPS-14)	2		1,885,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)17			4,824,000		
S053	SENIOR CLERK (BPS-14)				27,255,000	
T058	TRADE INSTRUCTOR (BPS-14)	1		353,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0154	G.B.H.S DARRO						
C146	COMPUTER OPERATOR	(BPS-12)	1		403,000		
J053	JUNIOR CLERK	(BPS-11)	1		281,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		367,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5		1,533,000		
A012	TOTAL ALLOWANCES				<u>20,242,000</u>	<u>15,722,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,878,000</u>	<u>15,372,000</u>	
A01202	House Rent Allowance				1,489,000	2,115,000	
A01203	Conveyance Allowance				1,736,000	2,222,000	
A01207	Washing Allowance				6,000	4,000	
A0120D	Integrated Allowance				3,000	23,000	
A0120X	Ad - hoc Allowance - 2010					9,000	
A01217	Medical Allowance				953,000	1,007,000	
A0121T	Adhoc Relief Allowance 2013				66,000		
A01226	Computer Allowance				9,000	9,000	
A0122C	Adhoc Relief Allowance - 2015				291,000		
A0122M	Adhoc Relief Allowance 2016				1,497,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,989,000	33,000	
A0123G	Ad-hoc Relief Allowance-2018				1,996,000	22,000	
A0123P	Ad-hoc Relief A 2019				3,216,000	33,000	
A0123X	Adhoc Relief Allowance-2020				1,459,000	22,000	
A0124F	Adhoc Relief Allowance-2021				4,168,000	27,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,124,000	
A0124S	Differential Allowance					6,722,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>364,000</u>	<u>350,000</u>	
A01289	Teaching Allowance				364,000	350,000	
A03	TOTAL OPERATING EXPENSES				<u>833,000</u>	<u>1,304,000</u>	
A032	TOTAL COMMUNICATIONS				<u>40,000</u>	<u>40,000</u>	
A03201	Postage and Telegraph				2,000	2,000	
A03202	Telephone and Trunk call				38,000	38,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0154	G.B.H.S DARRO					
A033	TOTAL UTILITIES			<u>564,000</u>		
A03303	Electricity			564,000		
A039	TOTAL GENERAL			<u>229,000</u>	<u>1,264,000</u>	
A03901	Stationery			125,000	375,000	
A03902	Printing and Publication				100,000	
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	
A03905	Newspapers Periodicals and Books			5,000	40,000	
A03906	Uniforms and Protective Clothing			38,000	138,000	
A03942	Cost of Other Stores			17,000	267,000	
A03970	Others			9,000	309,000	
A06	TOTAL TRANSFERS				<u>3,600,000</u>	
A061	TOTAL SCHOLARSHIP				<u>3,600,000</u>	
A06102	Others				3,600,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>500,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	
A13201	Furniture and Fixture				100,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A13701	Hardware				100,000	
G.B.H.S DARRO				47,881,000	52,995,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0155	G.B.H.S DAWOOD PARHIYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,642,000</u>	<u>15,623,000</u>	<u>21,772,000</u>
A011	TOTAL PAY		22	22	<u>12,229,000</u>	<u>10,662,000</u>	<u>15,273,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>7,290,000</u>	<u>2,034,000</u>	<u>7,290,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>7,109,000</u>	<u>1,414,000</u>	<u>7,109,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,234,000		4,234,000
A119	ASSISTANT	(BPS-16)				1,414,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,875,000		2,875,000
A01102	Personal pay				181,000	620,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>4,939,000</u>	<u>8,628,000</u>	<u>7,983,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>4,939,000</u>	<u>8,628,000</u>	<u>7,983,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	858,000		1,387,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,952,000		4,770,000
S053	SENIOR CLERK	(BPS-14)				8,628,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	246,000		398,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	246,000		398,000
N003	NAIB QASID	(BPS-01)	1	1	118,000		191,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	519,000		839,000
A012	TOTAL ALLOWANCES				<u>6,413,000</u>	<u>4,961,000</u>	<u>6,499,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,316,000</u>	<u>4,861,000</u>	<u>6,402,000</u>
A01202	House Rent Allowance				452,000	632,000	588,000
A01203	Conveyance Allowance				568,000	604,000	568,000
A01207	Washing Allowance				3,000	1,000	3,000
A0120D	Integrated Allowance				4,000	2,000	4,000
A01217	Medical Allowance				301,000	296,000	301,000
A0121T	Adhoc Relief Allowance 2013				39,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0155	G.B.H.S DAWOOD PARHIYAR					
A0122C	Adhoc Relief Allowance - 2015			99,000		
A0122M	Adhoc Relief Allowance 2016			511,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,028,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			627,000		
A0123P	Ad-hoc Relief A 2019			945,000		
A0123X	Adhoc Relief Allowance-2020			371,000		
A0124F	Adhoc Relief Allowance-2021			1,365,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,062,000	1,118,000
A0124S	Differential Allowance				2,261,000	2,373,000
A01270	Others					1,444,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>97,000</u>	<u>100,000</u>	<u>97,000</u>
A01289	Teaching Allowance			97,000	100,000	97,000
A03	TOTAL OPERATING EXPENSES			<u>164,000</u>	<u>1,044,000</u>	<u>174,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	TOTAL UTILITIES			<u>55,000</u>		<u>61,000</u>
A03303	Electricity			55,000		61,000
A039	TOTAL GENERAL			<u>90,000</u>	<u>1,025,000</u>	<u>93,000</u>
A03901	Stationery			40,000	290,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	37,000	2,000
A03906	Uniforms and Protective Clothing			24,000	124,000	25,000
A03942	Cost of Other Stores			8,000	258,000	8,000
A03970	Others			<u>5,000</u>	<u>305,000</u>	<u>5,000</u>
1	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>500,000</u>	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SL0155	G.B.H.S DAWOOD PARHIYAR			
A131	TOTAL MACHINERY AND EQUIPMENT			300,000
A13101	Machinery and Equipment			300,000
A132	TOTAL FURNITURE AND FIXTURE			100,000
A13201	Furniture and Fixture			100,000
A137	TOTAL COMPUTER EQUIPMENT			100,000
A13701	Hardware			100,000
G.B.H.S DAWOOD PARHIYAR		18,806,000	17,167,000	21,946,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0156	G.B.H.S JHOKE SHARIF					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,358,000</u>	<u>30,036,000</u>	
A011	TOTAL PAY		<u>56</u>	<u>12,671,000</u>	<u>20,289,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>6,051,000</u>	<u>1,559,000</u>	
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>5,870,000</u>	<u>1,468,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	3,680,000		
A119	ASSISTANT	(BPS-16)			1,468,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	2,190,000		
A01102	Personal pay			181,000	91,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>48</u>	<u>6,620,000</u>	<u>18,730,000</u>	
A01151	Total Basic Pay Other Staff		<u>48</u>	<u>6,620,000</u>	<u>18,718,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	376,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	309,000		
D154	DRAWING TEACHER	(BPS-14)	1	337,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 12		1,818,000		
S053	SENIOR CLERK	(BPS-14)			18,718,000	
J053	JUNIOR CLERK	(BPS-11)	1	307,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	23	1,984,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	273,000		
C089	CHOWKIDAR	(BPS-01)	1	86,000		
N003	NAIB QASID	(BPS-01)	2	173,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	957,000		
A01152	Personal pay				12,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0156	G.B.H.S JHOKE SHARIF					
A012	TOTAL ALLOWANCES			<u>10,687,000</u>	<u>9,747,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,476,000</u>	<u>9,488,000</u>	
A01202	House Rent Allowance			717,000	1,242,000	
A01203	Conveyance Allowance			888,000	1,362,000	
A01207	Washing Allowance			8,000	3,000	
A0120D	Integrated Allowance				34,000	
A0120N	Special allowances @ 20% of basic pay for Secretar				3,000	
A01217	Medical Allowance			477,000	707,000	
A0121T	Adhoc Relief Allowance 2013			49,000	15,000	
A0122C	Adhoc Relief Allowance - 2015			141,000	9,000	
A0122M	Adhoc Relief Allowance 2016			725,000	50,000	
A0122N	Special Conveyance Allowance to Disbald Employees				15,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,454,000	103,000	
A01238	Charge Allowance			3,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			969,000	85,000	
A0123P	Ad-hoc Relief A 2019			1,714,000	105,000	
A0123X	Adhoc Relief Allowance-2020			1,071,000	102,000	
A0124F	Adhoc Relief Allowance-2021			2,260,000	57,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,772,000	
A0124S	Differential Allowance				3,820,000	
A01260	Ration Allowance				2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>211,000</u>	<u>259,000</u>	
A01289	Teaching Allowance			211,000	259,000	
A03	TOTAL OPERATING EXPENSES			<u>184,000</u>	<u>184,000</u>	
A032	TOTAL COMMUNICATIONS			<u>9,000</u>	<u>9,000</u>	
A03201	Postage and Telegraph			2,000	2,000	
A03202	Telephone and Trunk call			7,000	7,000	
A039	TOTAL GENERAL			<u>175,000</u>	<u>175,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0156	G.B.H.S JHOKE SHARIF					
A03901	Stationery			85,000	85,000	
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	
A03905	Newspapers Periodicals and Books			8,000	8,000	
A03906	Uniforms and Protective Clothing			24,000	24,000	
A03942	Cost of Other Stores			26,000	26,000	
A03970	Others			16,000	16,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>800,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>200,000</u>	
A13701	Hardware				200,000	
G.B.H.S JHOKE SHARIF				23,542,000	31,220,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0157	G.B.H.S LAIKPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,046,000</u>	<u>28,241,000</u>	<u>31,149,000</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>15,680,000</u>	<u>18,960,000</u>	<u>19,682,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>13</u>	<u>9,184,000</u>	<u>4,215,000</u>	<u>9,184,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>9,184,000</u>	<u>3,980,000</u>	<u>9,184,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,094,000		2,094,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	292,000		292,000
A119	ASSISTANT	(BPS-16)				3,980,000	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	1,507,000		1,507,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,643,000		3,643,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	987,000		987,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	661,000		661,000
A01102	Personal pay					235,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>6,496,000</u>	<u>14,745,000</u>	<u>10,498,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>6,496,000</u>	<u>14,727,000</u>	<u>10,498,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			1,983,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		1,227,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	286,000		462,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		10	2,759,000		4,459,000
S053	SENIOR CLERK	(BPS-14)	1	1	182,000	14,727,000	294,000
J053	JUNIOR CLERK	(BPS-11)	1	1	246,000		398,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	246,000		398,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	343,000		554,000
N003	NAIB QASID	(BPS-01)	1	1	380,000		614,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0157	G.B.H.S LAIKPUR						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	827,000		1,336,000
A01152	Personal pay					18,000	
A012	TOTAL ALLOWANCES				<u>12,366,000</u>	<u>9,281,000</u>	<u>11,467,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,109,000</u>	<u>9,052,000</u>	<u>11,210,000</u>
A01202	House Rent Allowance				1,042,000	1,260,000	1,159,000
A01203	Conveyance Allowance				1,138,000	1,260,000	1,141,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				560,000	571,000	560,000
A0121T	Adhoc Relief Allowance 2013				66,000		
A0122C	Adhoc Relief Allowance - 2015				174,000		
A0122M	Adhoc Relief Allowance 2016				900,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,804,000	10,000	
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,202,000	7,000	
A0123P	Ad-hoc Relief A 2019				1,983,000	10,000	
A0123X	Adhoc Relief Allowance-2020				825,000	7,000	
A0124F	Adhoc Relief Allowance-2021				2,414,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,875,000	1,954,000
A0124S	Differential Allowance					4,039,000	4,195,000
A01270	Others						2,198,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>257,000</u>	<u>229,000</u>	<u>257,000</u>
A01289	Teaching Allowance				257,000	229,000	257,000
A03	TOTAL OPERATING EXPENSES				<u>115,000</u>	<u>1,150,000</u>	<u>119,000</u>
A032	TOTAL COMMUNICATIONS				<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03201	Postage and Telegraph				20,000	20,000	21,000
A039	TOTAL GENERAL				<u>95,000</u>	<u>1,130,000</u>	<u>98,000</u>
A03901	Stationery				43,000	293,000	45,000
A03902	Printing and Publication					100,000	
A03903	Conference/Seminars/Workshops/Sympo				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0157	G.B.H.S LAIKPUR					
A03905	Newspapers Periodicals and Books			2,000	37,000	2,000
A03906	Uniforms and Protective Clothing			24,000	124,000	25,000
A03942	Cost of Other Stores			8,000	258,000	8,000
A03970	Others			<u>7,000</u>	<u>307,000</u>	<u>7,000</u>
1	Others					7,000
A09	TOTAL PHYSICAL ASSETS			<u>365,000</u>	<u>365,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>190,000</u>	<u>190,000</u>	
A09201	Hardware			<u>190,000</u>	<u>190,000</u>	
007	Computer P-IV with LCD			140,000		
063	One Laser Printer			50,000		
1	Hardware				190,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>175,000</u>	<u>175,000</u>	
A09701	Furniture and fixtures			<u>175,000</u>	<u>175,000</u>	
001	Furniture and Fixtures				175,000	
011	Furniture & Fixture			175,000		
A13	TOTAL REPAIRS AND MAINTENANCE				<u>500,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	
A13201	Furniture and Fixture				100,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A13701	Hardware				100,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SL0157	G.B.H.S LAIKPUR			
G.B.H.S LAIKPUR				
				28,526,000
				30,256,000
				31,268,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0158	G.B.H.S ESSA BIKAK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,215,000</u>	<u>23,146,000</u>	<u>26,033,000</u>
A011	TOTAL PAY		22	22	<u>13,834,000</u>	<u>15,619,000</u>	<u>16,885,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>8,883,000</u>	<u>1,653,000</u>	<u>8,883,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>8,883,000</u>	<u>1,418,000</u>	<u>8,883,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	5,694,000		5,694,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,189,000		3,189,000
A01102	Personal pay					235,000	
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>4,951,000</u>	<u>13,966,000</u>	<u>8,002,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>4,951,000</u>	<u>13,966,000</u>	<u>8,002,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	495,000		800,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,545,000		4,113,000
S053	SENIOR CLERK	(BPS-14)				13,966,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	259,000		419,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	311,000		503,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,341,000		2,167,000
A012	TOTAL ALLOWANCES				<u>9,381,000</u>	<u>7,527,000</u>	<u>9,148,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,237,000</u>	<u>7,171,000</u>	<u>9,004,000</u>
A01202	House Rent Allowance				752,000	953,000	823,000
A01203	Conveyance Allowance				758,000	826,000	758,000
A01207	Washing Allowance				5,000	2,000	5,000
A0120D	Integrated Allowance					11,000	6,000
A01217	Medical Allowance				440,000	479,000	440,000
A0121T	Adhoc Relief Allowance 2013				71,000		
A0122C	Adhoc Relief Allowance - 2015				130,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0158	G.B.H.S ESSA BIKAK					
A0122M	Adhoc Relief Allowance 2016			669,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,331,000		
A0123G	Ad-hoc Relief Allowance-2018			888,000		
A0123P	Ad-hoc Relief A 2019			1,661,000		
A0123X	Adhoc Relief Allowance-2020			645,000		
A0124F	Adhoc Relief Allowance-2021			1,884,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,553,000	1,563,000
A0124S	Differential Allowance				3,345,000	3,348,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					2,058,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>144,000</u>	<u>356,000</u>	<u>144,000</u>
A01274	Medical Charges				250,000	
A01289	Teaching Allowance			144,000	106,000	144,000
A03	TOTAL OPERATING EXPENSES			<u>116,000</u>	<u>1,151,000</u>	<u>120,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>1,149,000</u>	<u>118,000</u>
A03901	Stationery			58,000	308,000	61,000
A03902	Printing and Publication				100,000	
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	37,000	2,000
A03906	Uniforms and Protective Clothing			24,000	124,000	25,000
A03942	Cost of Other Stores			9,000	259,000	9,000
A03970	Others			<u>5,000</u>	<u>305,000</u>	<u>5,000</u>
1	Others					5,000
A09	TOTAL PHYSICAL ASSETS			<u>365,000</u>	<u>365,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>190,000</u>	<u>190,000</u>	
A09201	Hardware			<u>190,000</u>	<u>190,000</u>	
007	Computer P-IV with LCD			140,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0158	G.B.H.S ESSA BIKAK					
063	One Laser Printer			50,000		
1	Hardware				190,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>175,000</u>	<u>175,000</u>	
A09701	Furniture and fixtures			<u>175,000</u>	<u>175,000</u>	
001	Furniture and Fixtures				175,000	
011	Furniture & Fixture			175,000		
A13	TOTAL REPAIRS AND MAINTENANCE				<u>500,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	
A13201	Furniture and Fixture				100,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A13701	Hardware				100,000	
G.B.H.S ESSA BIKAK				23,696,000	25,162,000	26,153,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0159	G.B.H.S MUREED KHOSO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,656,000</u>	<u>16,314,000</u>	<u>21,944,000</u>
A011	TOTAL PAY		27	27	<u>11,544,000</u>	<u>11,534,000</u>	<u>15,220,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>5,578,000</u>	<u>1,462,000</u>	<u>5,578,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,311,000</u>	<u>1,328,000</u>	<u>5,311,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,429,000		3,429,000
A119	ASSISTANT	(BPS-16)				1,328,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,882,000		1,882,000
A01102	Personal pay				267,000	134,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>5,966,000</u>	<u>10,072,000</u>	<u>9,642,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>5,966,000</u>	<u>10,072,000</u>	<u>9,642,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,069,000		4,960,000
S053	SENIOR CLERK	(BPS-14)				10,072,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	172,000		278,000
J053	JUNIOR CLERK	(BPS-11)	1	1	300,000		485,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	404,000		653,000
C089	CHOWKIDAR	(BPS-01)	1	1	118,000		191,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,903,000		3,075,000
A012	TOTAL ALLOWANCES				<u>8,112,000</u>	<u>4,780,000</u>	<u>6,724,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,013,000</u>	<u>4,692,000</u>	<u>6,625,000</u>
A01202	House Rent Allowance				563,000	599,000	588,000
A01203	Conveyance Allowance				720,000	601,000	720,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				4,000	23,000	23,000
A01217	Medical Allowance				401,000	313,000	401,000
A0121T	Adhoc Relief Allowance 2013				36,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0159	G.B.H.S MUREED KHOSO					
A0122C	Adhoc Relief Allowance - 2015			128,000		
A0122M	Adhoc Relief Allowance 2016			653,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,294,000	1,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			862,000	1,000	
A0123P	Ad-hoc Relief A 2019			1,317,000	1,000	
A0123X	Adhoc Relief Allowance-2020			617,000		
A0124F	Adhoc Relief Allowance-2021			1,413,000		
A0124R	Ad-Hoc Relief Allowance-2022				999,000	1,082,000
A0124S	Differential Allowance				2,151,000	2,328,000
A01270	Others					1,478,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			99,000	88,000	99,000
A01289	Teaching Allowance			99,000	88,000	99,000
A03	TOTAL OPERATING EXPENSES			110,000	79,000	116,000
A032	TOTAL COMMUNICATIONS			1,000	1,000	1,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			31,000		34,000
A03303	Electricity			31,000		34,000
A039	TOTAL GENERAL			78,000	78,000	81,000
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			5,000	5,000	5,000
1	Others					5,000
G.B.H.S MUREED KHOSO				19,766,000	16,393,000	22,060,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

A0124S	Differential Allowance	356,000

3,664,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0166	GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>110,544,000</u>	<u>100,408,000</u>	<u>124,108,000</u>
A011	TOTAL PAY		82	83	<u>63,773,000</u>	<u>68,564,000</u>	<u>82,340,000</u>
A011-1	TOTAL PAY OF OFFICERS		42	43	<u>34,572,000</u>	<u>20,062,000</u>	<u>35,172,000</u>
A01101	Total Basic Pay Of Officer		42	43	<u>34,276,000</u>	<u>20,041,000</u>	<u>34,876,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			3,561,000
H099	HEAD MISTRESS (BPS-17)		1		3,561,000		
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	1,980,000		1,980,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	2,137,000		2,137,000
A119	ASSISTANT (BPS-16)		1	1	3,315,000	20,041,000	3,315,000
H075	HIGH SCHOOL TEACHER (BPS-16)		35	35	13,737,000		13,737,000
I032	INSTRUCTOR (BPS-16)		1	1	2,884,000		2,884,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2	2	6,662,000		6,662,000
A01102	Personal pay				296,000	21,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		40	40	<u>29,201,000</u>	<u>48,502,000</u>	<u>47,168,000</u>
A01151	Total Basic Pay Other Staff		40	40	<u>29,167,000</u>	<u>48,051,000</u>	<u>47,134,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	2,103,000		3,398,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			3,339,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		2,066,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		4	4	6,236,000		10,077,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	1,044,000		1,687,000
D154	DRAWING TEACHER (BPS-14)		3	3	1,032,000		1,668,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0166	GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,763,000		10,929,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	1,770,000		2,860,000
S053	SENIOR CLERK	(BPS-14)	1	1	748,000	48,051,000	1,209,000
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	1,854,000		2,996,000
J053	JUNIOR CLERK	(BPS-11)	1	1	642,000		1,037,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	339,000		548,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	574,000		928,000
A313	ATTENDANT	(BPS-03)	1	1	413,000		667,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,273,000		2,057,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		427,000
M022	MALHI	(BPS-01)	1	1	450,000		727,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,246,000		2,014,000
S008	SANITARY WORKER	(BPS-01)	1	1	350,000		566,000
A01152	Personal pay				34,000	451,000	34,000
A012	TOTAL ALLOWANCES				<u>46,771,000</u>	<u>31,844,000</u>	<u>41,768,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>45,888,000</u>	<u>30,867,000</u>	<u>40,885,000</u>
A01202	House Rent Allowance				3,615,000	3,675,000	3,657,000
A01203	Conveyance Allowance				3,551,000	3,790,000	3,771,000
A01207	Washing Allowance				8,000	7,000	8,000
A0120D	Integrated Allowance				8,000	24,000	21,000
A01217	Medical Allowance				2,147,000	1,908,000	2,147,000
A0121T	Adhoc Relief Allowance 2013				121,000	9,000	
A01226	Computer Allowance				28,000	25,000	28,000
A0122C	Adhoc Relief Allowance - 2015				714,000	6,000	
A0122M	Adhoc Relief Allowance 2016				3,652,000	30,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					80,000	
A0122Y	Ad-hoc Relief Allowance 2017				7,217,000	57,000	
A01238	Charge Allowance				5,000	3,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				4,811,000	38,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0166	GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA					
A0123P	Ad-hoc Relief A 2019			7,846,000	57,000	
A0123X	Adhoc Relief Allowance-2020			3,206,000	26,000	
A0124F	Adhoc Relief Allowance-2021			8,954,000	23,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,737,000	7,425,000
A0124S	Differential Allowance				14,339,000	15,793,000
A01253	Science Teaching Allowance			5,000	2,000	5,000
A01270	Others				31,000	8,025,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>883,000</u>	<u>977,000</u>	<u>883,000</u>
A01274	Medical Charges			256,000	319,000	256,000
A01289	Teaching Allowance			627,000	658,000	627,000
A03	TOTAL OPERATING EXPENSES			<u>475,000</u>	<u>475,000</u>	<u>496,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03202	Telephone and Trunk call			21,000	21,000	22,000
A033	TOTAL UTILITIES			<u>7,000</u>	<u>7,000</u>	<u>8,000</u>
A03301	Gas			7,000	7,000	8,000
A039	TOTAL GENERAL			<u>447,000</u>	<u>447,000</u>	<u>466,000</u>
A03901	Stationery			248,000	248,000	260,000
A03903	Conference/Seminars/Workshops/Sympo			63,000	63,000	63,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03942	Cost of Other Stores			72,000	72,000	76,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
1	Others					44,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JK0166	GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA			
GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA				
				111,019,000
				102,383,000
				124,604,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0167	GOVERNMENT BOYS HIGH SCHOOL NAWRA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,386,000</u>	<u>26,641,000</u>	<u>32,077,000</u>
A011	TOTAL PAY		36	36	<u>13,478,000</u>	<u>18,059,000</u>	<u>21,077,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>4,915,000</u>	<u>5,053,000</u>	<u>4,915,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>4,915,000</u>	<u>4,715,000</u>	<u>4,915,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	1,557,000		1,557,000
A119	ASSISTANT (BPS-16)					4,715,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	1,844,000		1,844,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	1,514,000		1,514,000
A01102	Personal pay					338,000	
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>8,563,000</u>	<u>13,006,000</u>	<u>16,162,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>8,439,000</u>	<u>12,944,000</u>	<u>16,038,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	911,000		1,472,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	3,234,000		5,226,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			8			2,400,000
S053	SENIOR CLERK (BPS-14)					12,944,000	
J053	JUNIOR CLERK (BPS-11)		1	1	733,000		1,185,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		10	2	968,000		1,564,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	462,000		747,000
C089	CHOWKIDAR (BPS-01)		3	3	691,000		1,117,000
M022	MALHI (BPS-01)		1	1	204,000		330,000
N003	NAIB QASID (BPS-01)		3	3	773,000		1,249,000
S008	SANITARY WORKER (BPS-01)		1	1	463,000		748,000
A01152	Personal pay				124,000	62,000	124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0167	GOVERNMENT BOYS HIGH SCHOOL NAWRA					
A012	TOTAL ALLOWANCES			<u>10,908,000</u>	<u>8,582,000</u>	<u>11,000,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,775,000</u>	<u>8,418,000</u>	<u>10,867,000</u>
A01202	House Rent Allowance			779,000	956,000	953,000
A01203	Conveyance Allowance			951,000	1,098,000	1,100,000
A01207	Washing Allowance			9,000	7,000	9,000
A0120D	Integrated Allowance			11,000	43,000	37,000
A01217	Medical Allowance			587,000	635,000	587,000
A0121T	Adhoc Relief Allowance 2013			76,000		
A0122C	Adhoc Relief Allowance - 2015			163,000		
A0122M	Adhoc Relief Allowance 2016			838,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,639,000		
A01238	Charge Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			1,093,000		
A0123P	Ad-hoc Relief A 2019			1,799,000		
A0123X	Adhoc Relief Allowance-2020			820,000		
A0124F	Adhoc Relief Allowance-2021			2,007,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,786,000	2,019,000
A0124S	Differential Allowance				3,864,000	4,362,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					1,797,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>133,000</u>	<u>164,000</u>	<u>133,000</u>
A01274	Medical Charges			26,000	26,000	26,000
A01289	Teaching Allowance			107,000	138,000	107,000
A03	TOTAL OPERATING EXPENSES			<u>344,000</u>	<u>120,000</u>	<u>372,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A03202	Telephone and Trunk call			30,000	30,000	32,000
A033	TOTAL UTILITIES			<u>224,000</u>		<u>246,000</u>
A03303	Electricity			224,000		246,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0167	GOVERNMENT BOYS HIGH SCHOOL NAWRA					
A039	TOTAL GENERAL			<u>90,000</u>	<u>90,000</u>	<u>94,000</u>
A03901	Stationery			53,000	53,000	56,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			15,000	15,000	16,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS HIGH SCHOOL NAWRA				24,730,000	26,761,000	32,449,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0168	GOVERNMENT BOYS HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,345,000</u>	<u>37,929,000</u>	
A011	TOTAL PAY		52	<u>20,253,000</u>	<u>26,083,000</u>	
A011-1	TOTAL PAY OF OFFICERS		12	<u>7,542,000</u>	<u>5,039,000</u>	
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>7,542,000</u>	<u>5,001,000</u>	
H099	HEAD MISTRESS (BPS-17)		1	1,923,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1,953,000		
A119	ASSISTANT (BPS-16)				5,001,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	2,052,000		
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1,614,000		
A01102	Personal pay				38,000	
A011-2	TOTAL PAY OF OTHER STAFF		40	<u>12,711,000</u>	<u>21,044,000</u>	
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>12,563,000</u>	<u>20,992,000</u>	
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	224,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	1,415,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	304,000		
D154	DRAWING TEACHER (BPS-14)		1	287,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12		5,504,000		
S053	SENIOR CLERK (BPS-14)				20,992,000	
J053	JUNIOR CLERK (BPS-11)		1	429,000		
P183	PRIMARY SCHOOL TEACHER (BPS-09)		10	977,000		
L010	LABORATORY ASSISTANT (BPS-07)		1	129,000		
A313	ATTENDANT (BPS-03)		1	363,000		
L011	LABORATORY ATTENDANT (BPS-03)		3	710,000		
C089	CHOWKIDAR (BPS-01)		2	295,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0168	GOVERNMENT BOYS HIGH SCHOOL						
M022	MALHI	(BPS-01)	1		198,000		
N003	NAIB QASID	(BPS-01)	3		914,000		
S008	SANITARY WORKER	(BPS-01)	1		814,000		
A01152	Personal pay				148,000	52,000	
A012	TOTAL ALLOWANCES				<u>16,092,000</u>	<u>11,846,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,892,000</u>	<u>11,636,000</u>	
A01202	House Rent Allowance				1,094,000	1,234,000	
A01203	Conveyance Allowance				1,402,000	1,455,000	
A01207	Washing Allowance				5,000	4,000	
A0120D	Integrated Allowance				17,000	44,000	
A01217	Medical Allowance				768,000	715,000	
A0121T	Adhoc Relief Allowance 2013				215,000		
A0122C	Adhoc Relief Allowance - 2015				288,000		
A0122M	Adhoc Relief Allowance 2016				1,278,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,520,000		
A01238	Charge Allowance					4,000	
A0123G	Ad-hoc Relief Allowance-2018				1,666,000		
A0123P	Ad-hoc Relief A 2019				2,513,000		
A0123X	Adhoc Relief Allowance-2020				1,083,000		
A0124F	Adhoc Relief Allowance-2021				3,030,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,596,000	
A0124S	Differential Allowance					5,556,000	
A01253	Science Teaching Allowance				13,000	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200,000</u>	<u>210,000</u>	
A01289	Teaching Allowance				200,000	210,000	
A03	TOTAL OPERATING EXPENSES				<u>203,000</u>	<u>90,000</u>	
A032	TOTAL COMMUNICATIONS				<u>4,000</u>	<u>4,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0168	GOVERNMENT BOYS HIGH SCHOOL					
A03202	Telephone and Trunk call			4,000	4,000	
A033	TOTAL UTILITIES			<u>113,000</u>		
A03303	Electricity			113,000		
A039	TOTAL GENERAL			<u>86,000</u>	<u>86,000</u>	
A03901	Stationery			48,000	48,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			5,000	5,000	
A03942	Cost of Other Stores			15,000	15,000	
A03970	Others			8,000	8,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,300,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,300,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,300,000	
GOVERNMENT BOYS HIGH SCHOOL				36,548,000	40,319,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0169	GBHS BUNGALLOW						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,382,000</u>	<u>24,190,000</u>	<u>28,280,000</u>
A011	TOTAL PAY		20	21	<u>15,134,000</u>	<u>16,608,000</u>	<u>18,650,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>9,723,000</u>	<u>7,673,000</u>	<u>9,723,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>9,485,000</u>	<u>7,540,000</u>	<u>9,485,000</u>
H099	HEAD MISTRESS (BPS-18)			1			5,463,000
H099	HEAD MISTRESS (BPS-17)		1		5,463,000		
A119	ASSISTANT (BPS-16)					7,540,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	4,022,000		4,022,000
A01102	Personal pay				238,000	133,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		14	15	<u>5,411,000</u>	<u>8,935,000</u>	<u>8,927,000</u>
A01151	Total Basic Pay Other Staff		14	15	<u>5,411,000</u>	<u>8,935,000</u>	<u>8,927,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,033,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		639,000		
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	1,045,000		1,689,000
D154	DRAWING TEACHER (BPS-14)		1	1	798,000		1,290,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7		2,292,000		3,704,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	304,000		491,000
S053	SENIOR CLERK (BPS-14)					8,935,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	333,000		538,000
A012	TOTAL ALLOWANCES				<u>10,248,000</u>	<u>7,582,000</u>	<u>9,630,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,003,000</u>	<u>7,316,000</u>	<u>9,385,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0169	GBHS BUNGALLOW					
A01202	House Rent Allowance			747,000	860,000	827,000
A01203	Conveyance Allowance			729,000	813,000	781,000
A0120D	Integrated Allowance			4,000	9,000	8,000
A01217	Medical Allowance			501,000	467,000	501,000
A0121T	Adhoc Relief Allowance 2013			48,000		
A0122C	Adhoc Relief Allowance - 2015			155,000		
A0122M	Adhoc Relief Allowance 2016			792,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,566,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,044,000		
A0123P	Ad-hoc Relief A 2019			1,739,000		
A0123X	Adhoc Relief Allowance-2020			699,000		
A0124F	Adhoc Relief Allowance-2021			1,973,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,643,000	1,779,000
A0124S	Differential Allowance				3,494,000	3,780,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					1,703,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>245,000</u>	<u>266,000</u>	<u>245,000</u>
A01274	Medical Charges			107,000	107,000	107,000
A01289	Teaching Allowance			138,000	159,000	138,000
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>71,000</u>	<u>73,000</u>
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03202	Telephone and Trunk call			5,000	5,000	5,000
A039	TOTAL GENERAL			<u>66,000</u>	<u>66,000</u>	<u>68,000</u>
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JK0169	GBHS BUNGALLOW			
GBHS BUNGALLOW				25,453,000
				24,261,000
				28,353,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0170	GOVERNMENT BOYS HIGH SCHOOL QADIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,696,000</u>	<u>21,072,000</u>	<u>33,550,000</u>
A011	TOTAL PAY		27	28	<u>18,338,000</u>	<u>14,476,000</u>	<u>24,373,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>8,804,000</u>	<u>2,289,000</u>	<u>8,804,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>8,549,000</u>	<u>2,243,000</u>	<u>8,549,000</u>
H099	HEAD MISTRESS (BPS-18)			1			3,546,000
H099	HEAD MISTRESS (BPS-17)		1		3,546,000		
A119	ASSISTANT (BPS-16)					2,243,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	3,075,000		3,075,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	1,928,000		1,928,000
A01102	Personal pay				255,000	46,000	255,000
A011-2	TOTAL PAY OF OTHER STAFF		17	18	<u>9,534,000</u>	<u>12,187,000</u>	<u>15,569,000</u>
A01151	Total Basic Pay Other Staff		17	18	<u>9,502,000</u>	<u>12,129,000</u>	<u>15,537,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			2,068,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,280,000		
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,117,000		1,805,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7		2,995,000		4,840,000
S053	SENIOR CLERK (BPS-14)		1	1	1,121,000	12,129,000	1,812,000
J053	JUNIOR CLERK (BPS-11)		1	1	534,000		863,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	525,000		848,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	185,000		299,000
C089	CHOWKIDAR (BPS-01)		1	1	182,000		294,000
M022	MALHI (BPS-01)		1	1	521,000		842,000
N003	NAIB QASID (BPS-01)		1	1	521,000		842,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0170	GOVERNMENT BOYS HIGH SCHOOL QADIRPUR						
S008	SANITARY WORKER	(BPS-01)	1	1	521,000		842,000
A01152	Personal pay				32,000	58,000	32,000
A012	TOTAL ALLOWANCES				<u>11,358,000</u>	<u>6,596,000</u>	<u>9,177,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,203,000</u>	<u>6,468,000</u>	<u>9,022,000</u>
A01202	House Rent Allowance				799,000	786,000	799,000
A01203	Conveyance Allowance				850,000	735,000	850,000
A01207	Washing Allowance				5,000	3,000	5,000
A0120D	Integrated Allowance				4,000	2,000	4,000
A01217	Medical Allowance				555,000	377,000	555,000
A0121T	Adhoc Relief Allowance 2013				71,000	37,000	
A0122C	Adhoc Relief Allowance - 2015				177,000	56,000	
A0122M	Adhoc Relief Allowance 2016				901,000	63,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,812,000	112,000	
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,153,000		
A0123P	Ad-hoc Relief A 2019				2,000,000		
A0123X	Adhoc Relief Allowance-2020				910,000		
A0124F	Adhoc Relief Allowance-2021				1,960,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,350,000	1,528,000
A0124S	Differential Allowance					2,894,000	3,276,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						1,999,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>155,000</u>	<u>128,000</u>	<u>155,000</u>
A01274	Medical Charges				26,000	26,000	26,000
A01289	Teaching Allowance				129,000	102,000	129,000
A03	TOTAL OPERATING EXPENSES				<u>86,000</u>	<u>86,000</u>	<u>89,000</u>
A032	TOTAL COMMUNICATIONS				<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03202	Telephone and Trunk call				5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0170	GOVERNMENT BOYS HIGH SCHOOL QADIRPUR					
A039	TOTAL GENERAL			<u>81,000</u>	<u>81,000</u>	<u>84,000</u>
A03901	Stationery			50,000	50,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others					8,000
GOVERNMENT BOYS HIGH SCHOOL QADIRPUR				29,782,000	21,158,000	33,639,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0171	GBHS AHMEDMIAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,245,000</u>	<u>33,720,000</u>	<u>46,952,000</u>
A011	TOTAL PAY		29	30	<u>23,046,000</u>	<u>23,185,000</u>	<u>32,754,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>7,583,000</u>	<u>12,943,000</u>	<u>7,583,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>7,287,000</u>	<u>12,754,000</u>	<u>7,287,000</u>
H099	HEAD MISTRESS (BPS-18)			1			3,001,000
H099	HEAD MISTRESS (BPS-17)		1		3,001,000		
A119	ASSISTANT (BPS-16)					12,754,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	4,286,000		4,286,000
A01102	Personal pay				296,000	189,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		20	21	<u>15,463,000</u>	<u>10,242,000</u>	<u>25,171,000</u>
A01151	Total Basic Pay Other Staff		20	21	<u>15,463,000</u>	<u>10,242,000</u>	<u>25,171,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			2,552,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,579,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	2,343,000		3,786,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		2	2	620,000		1,002,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	8,034,000		12,983,000
S053	SENIOR CLERK (BPS-14)					10,242,000	
J053	JUNIOR CLERK (BPS-11)		1	1	595,000		962,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	772,000		1,248,000
C089	CHOWKIDAR (BPS-01)		1	1	765,000		1,236,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	755,000		1,220,000
A012	TOTAL ALLOWANCES				<u>16,199,000</u>	<u>10,535,000</u>	<u>14,198,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0171	GBHS AHMEDMIAN					
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,943,000</u>	<u>10,285,000</u>	<u>13,942,000</u>
A01202	House Rent Allowance			1,274,000	1,185,000	1,274,000
A01203	Conveyance Allowance			1,307,000	1,171,000	1,307,000
A01207	Washing Allowance			5,000	3,000	5,000
A0120D	Integrated Allowance				8,000	4,000
A01217	Medical Allowance			822,000	673,000	822,000
A0121T	Adhoc Relief Allowance 2013			45,000		
A01224	Entertainment Allowance			6,000	3,000	6,000
A0122C	Adhoc Relief Allowance - 2015			265,000		
A0122M	Adhoc Relief Allowance 2016			1,355,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				13,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,681,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,787,000		
A0123P	Ad-hoc Relief A 2019			2,564,000		
A0123X	Adhoc Relief Allowance-2020			975,000		
A0124F	Adhoc Relief Allowance-2021			2,853,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,304,000	2,551,000
A0124S	Differential Allowance				4,922,000	5,447,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others					2,522,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>256,000</u>	<u>250,000</u>	<u>256,000</u>
A01274	Medical Charges			56,000	56,000	56,000
A01289	Teaching Allowance			200,000	194,000	200,000
A03	TOTAL OPERATING EXPENSES			<u>214,000</u>	<u>214,000</u>	<u>223,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03202	Telephone and Trunk call			21,000	21,000	22,000
A039	TOTAL GENERAL			<u>193,000</u>	<u>193,000</u>	<u>201,000</u>
A03901	Stationery			120,000	120,000	126,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A03905	Newspapers Periodicals and Books	5,000	5,000	5,000
A03942	Cost of Other Stores	17,000	17,000	18,000
A03970	Others	<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others			21,000

GBHS AHMEDMIAN	39,459,000	33,934,000	47,175,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0172	GOVERNMENT BOYS HIGH SCHOOL SMAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>110,005,000</u>	<u>89,209,000</u>	<u>120,009,000</u>
A011	TOTAL PAY		<u>75</u>	<u>77</u>	<u>64,348,000</u>	<u>61,402,000</u>	<u>83,532,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>41</u>	<u>34,458,000</u>	<u>30,344,000</u>	<u>35,058,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>41</u>	<u>34,032,000</u>	<u>29,639,000</u>	<u>34,632,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			3,290,000
H100	HEAD MASTER	(BPS-17)	1		3,290,000		
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,973,000		1,973,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			600,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	3,346,000		3,346,000
A119	ASSISTANT	(BPS-16)	1	1	4,587,000	29,639,000	4,587,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	34	34	15,594,000		15,594,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	5,242,000		5,242,000
A01102	Personal pay				426,000	705,000	426,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>36</u>	<u>29,890,000</u>	<u>31,058,000</u>	<u>48,474,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>36</u>	<u>29,873,000</u>	<u>30,824,000</u>	<u>48,457,000</u>
C298	COMMERCE TEACHER	(BPS-15)	4	4	7,472,000		12,075,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			4,943,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		3,059,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	2	2	732,000		1,183,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	11,738,000		18,969,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	509,000		823,000
S053	SENIOR CLERK	(BPS-14)	1	1	387,000	30,824,000	625,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0172	GOVERNMENT BOYS HIGH SCHOOL SMAM						
J053	JUNIOR CLERK	(BPS-11)	1	1	805,000		1,301,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	391,000		632,000
A313	ATTENDANT	(BPS-03)	1	1	509,000		823,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,065,000		1,721,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,092,000		1,765,000
M022	MALHI	(BPS-01)	1	1	504,000		814,000
N003	NAIB QASID	(BPS-01)	3	3	1,288,000		2,081,000
S008	SANITARY WORKER	(BPS-01)	1	1	322,000		520,000
A01152	Personal pay				17,000	234,000	17,000
A012	TOTAL ALLOWANCES				<u>45,657,000</u>	<u>27,807,000</u>	<u>36,477,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>45,049,000</u>	<u>27,207,000</u>	<u>35,869,000</u>
A01202	House Rent Allowance				3,323,000	3,123,000	3,323,000
A01203	Conveyance Allowance				3,210,000	3,205,000	3,210,000
A01207	Washing Allowance				22,000	6,000	22,000
A0120D	Integrated Allowance				4,000	9,000	8,000
A01217	Medical Allowance				2,067,000	1,737,000	2,067,000
A0121T	Adhoc Relief Allowance 2013				154,000		
A01224	Entertainment Allowance				13,000	13,000	13,000
A01226	Computer Allowance				28,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015				672,000		
A0122M	Adhoc Relief Allowance 2016				3,438,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				6,784,000		
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				4,523,000		
A0123P	Ad-hoc Relief A 2019				7,625,000		
A0123X	Adhoc Relief Allowance-2020				3,288,000		
A0124F	Adhoc Relief Allowance-2021				9,890,000		
A0124R	Ad-Hoc Relief Allowance-2022					6,091,000	6,771,000
A0124S	Differential Allowance					12,964,000	14,402,000
A01253	Science Teaching Allowance				5,000	4,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0172	GOVERNMENT BOYS HIGH SCHOOL SMAM					
A01270	Others					6,017,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			608,000	600,000	608,000
A01274	Medical Charges			25,000	25,000	25,000
A01289	Teaching Allowance			583,000	575,000	583,000
A03	TOTAL OPERATING EXPENSES			507,000	507,000	528,000
A032	TOTAL COMMUNICATIONS			25,000	25,000	26,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			21,000	21,000	22,000
A033	TOTAL UTILITIES			4,000	4,000	4,000
A03301	Gas			4,000	4,000	4,000
A039	TOTAL GENERAL			478,000	478,000	498,000
A03901	Stationery			281,000	281,000	295,000
A03903	Conference/Seminars/Workshops/Sympo			62,000	62,000	62,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03942	Cost of Other Stores			85,000	85,000	89,000
A03970	Others			24,000	24,000	25,000
1	Others					25,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				600,000	
A052	TOTAL GRANTS-DOMESTIC				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT BOYS HIGH SCHOOL SMAM				110,512,000	90,316,000	120,537,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0173	GBHS ADAM KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,149,000</u>	<u>23,818,000</u>	<u>34,514,000</u>
A011	TOTAL PAY		<u>27</u>	<u>28</u>	<u>19,252,000</u>	<u>16,308,000</u>	<u>24,162,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>11,578,000</u>	<u>8,411,000</u>	<u>11,578,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>11,340,000</u>	<u>8,384,000</u>	<u>11,340,000</u>
H099	HEAD MISTRESS (BPS-18)			1			4,379,000
H099	HEAD MISTRESS (BPS-17)		1		4,379,000		
A119	ASSISTANT (BPS-16)					8,384,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,561,000		2,561,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	4,400,000		4,400,000
A01102	Personal pay				238,000	27,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>20</u>	<u>7,674,000</u>	<u>7,897,000</u>	<u>12,584,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>20</u>	<u>7,674,000</u>	<u>7,897,000</u>	<u>12,584,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			2,206,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		1,365,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	2,002,000		3,235,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		2	2	602,000		973,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	1,977,000		3,195,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	768,000		1,241,000
S053	SENIOR CLERK (BPS-14)					7,897,000	
J053	JUNIOR CLERK (BPS-11)		1	1	185,000		299,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	146,000		236,000
C089	CHOWKIDAR (BPS-01)		2	2	341,000		551,000
N003	NAIB QASID (BPS-01)		1	1	144,000		233,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0173	GBHS ADAM KHAN						
S008	SANITARY WORKER	(BPS-01)	1	1	144,000		233,000
A012	TOTAL ALLOWANCES				<u>13,897,000</u>	<u>7,510,000</u>	<u>10,352,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,659,000</u>	<u>7,341,000</u>	<u>10,114,000</u>
A01202	House Rent Allowance				1,052,000	914,000	1,052,000
A01203	Conveyance Allowance				1,122,000	887,000	1,122,000
A01207	Washing Allowance				4,000	1,000	4,000
A0120D	Integrated Allowance				8,000	18,000	16,000
A01217	Medical Allowance				688,000	460,000	688,000
A0121T	Adhoc Relief Allowance 2013				60,000		
A0122C	Adhoc Relief Allowance - 2015				211,000		
A0122M	Adhoc Relief Allowance 2016				1,081,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,140,000		
A01238	Charge Allowance				8,000	3,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,427,000		
A0123P	Ad-hoc Relief A 2019				2,365,000		
A0123X	Adhoc Relief Allowance-2020				908,000		
A0124F	Adhoc Relief Allowance-2021				2,585,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,601,000	1,747,000
A0124S	Differential Allowance					3,407,000	3,714,000
A01270	Others						1,763,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>238,000</u>	<u>169,000</u>	<u>238,000</u>
A01274	Medical Charges				28,000	28,000	28,000
A01289	Teaching Allowance				210,000	141,000	210,000
A03	TOTAL OPERATING EXPENSES				<u>98,000</u>	<u>98,000</u>	<u>101,000</u>
A032	TOTAL COMMUNICATIONS				<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0173	GBHS ADAM KHAN					
A033	TOTAL UTILITIES			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03301	Gas			4,000	4,000	4,000
A039	TOTAL GENERAL			<u>86,000</u>	<u>86,000</u>	<u>89,000</u>
A03901	Stationery			53,000	53,000	56,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others					8,000
GBHS ADAM KHAN				33,247,000	23,916,000	34,615,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0174	GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>75,432,000</u>	<u>85,901,000</u>	<u>92,750,000</u>
A011	TOTAL PAY		<u>100</u>	<u>101</u>	<u>42,559,000</u>	<u>58,417,000</u>	<u>58,374,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>27</u>	<u>28</u>	<u>21,248,000</u>	<u>14,680,000</u>	<u>21,848,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>28</u>	<u>21,202,000</u>	<u>14,657,000</u>	<u>21,802,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			9,990,000
H099	HEAD MISTRESS (BPS-17)		1		9,990,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A119	ASSISTANT (BPS-16)					14,657,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		25	25	10,286,000		10,286,000
I032	INSTRUCTOR (BPS-16)		1	1	926,000		926,000
A01102	Personal pay				46,000	23,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>73</u>	<u>73</u>	<u>21,311,000</u>	<u>43,737,000</u>	<u>36,526,000</u>
A01151	Total Basic Pay Other Staff		<u>73</u>	<u>73</u>	<u>21,292,000</u>	<u>43,627,000</u>	<u>36,507,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
H078	HOME ECONOMIC TEACHER (BPS-15)		2	2	2,366,000		3,823,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			3,951,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		2,445,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	539,000		871,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,209,000		1,954,000
G067	GARMENT TEACHER (BPS-14)		1	1	517,000		835,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16		16	4,172,000		6,742,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	3,693,000		5,968,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0174	GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD						
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	14	7				2,100,000
S053	SENIOR CLERK (BPS-14)	1	1	362,000	43,627,000		585,000
S285	SEWING TEACHER (BPS-14)	1	1	272,000			440,000
T058	TRADE INSTRUCTOR (BPS-14)	1	1	272,000			440,000
J053	JUNIOR CLERK (BPS-11)	1	1	197,000			318,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	28	21	2,408,000			3,891,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	197,000			318,000
S122	SHOP ASSISTANT (BPS-07)	1	1	272,000			440,000
A313	ATTENDANT (BPS-03)	1	1	152,000			246,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	528,000			853,000
C089	CHOWKIDAR (BPS-01)	2	2	328,000			530,000
N003	NAIB QASID (BPS-01)	5	5	914,000			1,477,000
S008	SANITARY WORKER (BPS-01)	1	1	241,000			389,000
A01152	Personal pay			19,000	110,000		19,000
A012	TOTAL ALLOWANCES			<u>32,873,000</u>	<u>27,484,000</u>		<u>34,376,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>32,406,000</u>	<u>26,809,000</u>		<u>33,909,000</u>
A01202	House Rent Allowance			2,524,000	3,224,000		3,070,000
A01203	Conveyance Allowance			2,484,000	3,504,000		3,301,000
A01207	Washing Allowance			4,000	3,000		4,000
A0120D	Integrated Allowance			15,000	36,000		32,000
A01217	Medical Allowance			1,543,000	1,724,000		1,543,000
A0121T	Adhoc Relief Allowance 2013			431,000	22,000		
A0122C	Adhoc Relief Allowance - 2015			462,000	33,000		
A0122M	Adhoc Relief Allowance 2016			2,374,000	26,000		
A0122Y	Ad-hoc Relief Allowance 2017			4,685,000	24,000		
A01238	Charge Allowance			6,000	3,000		6,000
A0123G	Ad-hoc Relief Allowance-2018			3,123,000	16,000		
A0123P	Ad-hoc Relief A 2019			4,576,000	39,000		
A0123X	Adhoc Relief Allowance-2020			1,882,000	2,000		
A0124F	Adhoc Relief Allowance-2021			8,297,000	1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0174	GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD					
A0124R	Ad-Hoc Relief Allowance-2022				5,754,000	6,229,000
A0124S	Differential Allowance				12,398,000	13,364,000
A01270	Others					6,360,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>467,000</u>	<u>675,000</u>	<u>467,000</u>
A01274	Medical Charges			26,000	26,000	26,000
A01289	Teaching Allowance			441,000	649,000	441,000
A03	TOTAL OPERATING EXPENSES			<u>374,000</u>	<u>374,000</u>	<u>391,000</u>
A032	TOTAL COMMUNICATIONS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			<u>7,000</u>	<u>7,000</u>	<u>8,000</u>
A03301	Gas			7,000	7,000	8,000
A039	TOTAL GENERAL			<u>338,000</u>	<u>338,000</u>	<u>353,000</u>
A03901	Stationery			189,000	189,000	198,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03942	Cost of Other Stores			59,000	59,000	62,000
A03970	Others			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
1	Others					38,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>800,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD				75,806,000	87,075,000	93,141,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0175	GOVERNMENT GIRLS HIGH SCHOOL (SINGLE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,593,000</u>	<u>57,075,000</u>	<u>67,560,000</u>
A011	TOTAL PAY		<u>70</u>	<u>71</u>	<u>30,510,000</u>	<u>39,057,000</u>	<u>45,550,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>9,799,000</u>	<u>6,923,000</u>	<u>9,799,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>9,417,000</u>	<u>6,842,000</u>	<u>9,417,000</u>
C976	CHIEF HEAD MASTER (BPS-20)			1			924,000
H099	HEAD MISTRESS (BPS-17)		1		924,000		
A119	ASSISTANT (BPS-16)		13	13	5,558,000	6,842,000	5,558,000
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	1,337,000		1,337,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	1,598,000		1,598,000
A01102	Personal pay				382,000	81,000	382,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>53</u>	<u>54</u>	<u>20,711,000</u>	<u>32,134,000</u>	<u>35,751,000</u>
A01151	Total Basic Pay Other Staff		<u>53</u>	<u>54</u>	<u>20,711,000</u>	<u>32,021,000</u>	<u>35,751,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
H078	HOME ECONOMIC TEACHER (BPS-15)		2	2	1,109,000		1,792,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			800,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		495,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,209,000		1,954,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	694,000		1,122,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	13	8,210,000		13,267,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	14		7			2,100,000
S053	SENIOR CLERK (BPS-14)		1	1	784,000	32,021,000	1,267,000
S285	SEWING TEACHER (BPS-14)		1	1	1,293,000		2,089,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0175	GOVERNMENT GIRLS HIGH SCHOOL (SINGLE						
J053	JUNIOR CLERK	(BPS-11)	1	1	461,000		745,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	13	2,636,000		4,260,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	1,794,000		2,899,000
C089	CHOWKIDAR	(BPS-01)	2	2	587,000		949,000
N003	NAIB QASID	(BPS-01)	3	3	943,000		1,524,000
S008	SANITARY WORKER	(BPS-01)	1	1	288,000		465,000
A01152	Personal pay					113,000	
A012	TOTAL ALLOWANCES				<u>21,083,000</u>	<u>18,018,000</u>	<u>22,010,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,819,000</u>	<u>17,609,000</u>	<u>21,746,000</u>
A01202	House Rent Allowance				1,492,000	2,064,000	1,921,000
A01203	Conveyance Allowance				1,552,000	2,211,000	2,037,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				8,000	18,000	16,000
A01217	Medical Allowance				899,000	1,100,000	899,000
A0121T	Adhoc Relief Allowance 2013				81,000	22,000	
A0122C	Adhoc Relief Allowance - 2015				293,000	23,000	
A0122M	Adhoc Relief Allowance 2016				1,520,000	15,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,017,000	23,000	
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,007,000	15,000	
A0123P	Ad-hoc Relief A 2019				3,272,000	53,000	
A0123X	Adhoc Relief Allowance-2020				1,423,000		
A0124F	Adhoc Relief Allowance-2021				5,244,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,841,000	4,084,000
A0124S	Differential Allowance					8,215,000	8,719,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						4,059,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>264,000</u>	<u>409,000</u>	<u>264,000</u>
A01274	Medical Charges				25,000	25,000	25,000
A01289	Teaching Allowance				239,000	384,000	239,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0175	GOVERNMENT GIRLS HIGH SCHOOL (SINGLE					
A03	TOTAL OPERATING EXPENSES			<u>197,000</u>	<u>197,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATIONS			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			9,000	9,000	9,000
A033	TOTAL UTILITIES			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03301	Gas			4,000	4,000	4,000
A039	TOTAL GENERAL			<u>180,000</u>	<u>180,000</u>	<u>187,000</u>
A03901	Stationery			118,000	118,000	124,000
A03903	Conference/Seminars/Workshops/Sympo			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			15,000	15,000	16,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others					9,000
GOVERNMENT GIRLS HIGH SCHOOL (SINGLE				51,790,000	57,272,000	67,764,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0177	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>134,238,000</u>	<u>118,043,000</u>	
A011	TOTAL PAY		75		<u>75,355,000</u>	<u>80,530,000</u>	
A011-1	TOTAL PAY OF OFFICERS		39		<u>30,223,000</u>	<u>32,464,000</u>	
A01101	Total Basic Pay Of Officer		39		<u>30,223,000</u>	<u>31,216,000</u>	
S565	SR HEAD MASTER/ HEAD MISTRESS	(BPS-19)	1		6,340,000		
I097	I.T TEACHER	(BPS-17)	1		2,009,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		4,741,000		
A119	ASSISTANT	(BPS-16)	1		3,553,000	31,216,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	35		13,580,000		
A01102	Personal pay					1,248,000	
A011-2	TOTAL PAY OF OTHER STAFF		36		<u>45,132,000</u>	<u>48,066,000</u>	
A01151	Total Basic Pay Other Staff		36		<u>45,126,000</u>	<u>48,055,000</u>	
C298	COMMERCE TEACHER	(BPS-15)	1		4,596,000		
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		3,834,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4		7,733,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2		1,246,000		
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1		3,314,000		
D154	DRAWING TEACHER	(BPS-14)	2		2,208,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13		5,917,000		
L035	LANGUAGE TEACHER	(BPS-14)	2		13,434,000		
S053	SENIOR CLERK	(BPS-14)	1		457,000	48,055,000	
J053	JUNIOR CLERK	(BPS-11)	1		260,000		
L119	LABORATORY INCHARGE	(BPS-07)	1		260,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0177	GOVERNMENT BOYS HIGH SCHOOL						
A313	ATTENDANT	(BPS-03)	1		288,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		564,000		
C089	CHOWKIDAR	(BPS-01)	1		208,000		
N003	NAIB QASID	(BPS-01)	2		606,000		
S008	SANITARY WORKER	(BPS-01)	1		201,000		
A01152	Personal pay				6,000	11,000	
A012	TOTAL ALLOWANCES				<u>58,883,000</u>	<u>37,513,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>58,119,000</u>	<u>35,710,000</u>	
A01202	House Rent Allowance				4,906,000	4,334,000	
A01203	Conveyance Allowance				3,989,000	4,073,000	
A01207	Washing Allowance				21,000	5,000	
A0120D	Integrated Allowance				8,000	18,000	
A01217	Medical Allowance				2,711,000	2,129,000	
A0121T	Adhoc Relief Allowance 2013				141,000		
A01226	Computer Allowance				19,000	19,000	
A0122C	Adhoc Relief Allowance - 2015				915,000		
A0122M	Adhoc Relief Allowance 2016				4,682,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					155,000	
A0122Y	Ad-hoc Relief Allowance 2017				9,207,000		
A01238	Charge Allowance				2,000	14,000	
A0123G	Ad-hoc Relief Allowance-2018				6,138,000		
A0123P	Ad-hoc Relief A 2019				9,746,000		
A0123X	Adhoc Relief Allowance-2020				3,782,000		
A0124F	Adhoc Relief Allowance-2021				11,839,000		
A0124R	Ad-Hoc Relief Allowance-2022					7,983,000	
A0124S	Differential Allowance					16,962,000	
A01253	Science Teaching Allowance				13,000	18,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>764,000</u>	<u>1,803,000</u>	
A01274	Medical Charges				25,000	1,050,000	
A01289	Teaching Allowance				739,000	753,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0177	GOVERNMENT BOYS HIGH SCHOOL					
A03	TOTAL OPERATING EXPENSES			<u>546,000</u>	<u>546,000</u>	
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	
A03201	Postage and Telegraph			3,000	3,000	
A03202	Telephone and Trunk call			17,000	17,000	
A033	TOTAL UTILITIES			<u>43,000</u>	<u>43,000</u>	
A03301	Gas			43,000	43,000	
A039	TOTAL GENERAL			<u>483,000</u>	<u>483,000</u>	
A03901	Stationery			312,000	312,000	
A03903	Conference/Seminars/Workshops/Sympo			88,000	88,000	
A03905	Newspapers Periodicals and Books			14,000	14,000	
A03942	Cost of Other Stores			44,000	44,000	
A03970	Others			25,000	25,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>4,800,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>4,800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,800,000	
GOVERNMENT BOYS HIGH SCHOOL				134,784,000	123,389,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0178	GOVERNMENT BOYS HIGH SCHOOL SYED ABDUL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,559,000</u>	<u>41,977,000</u>	<u>55,567,000</u>
A011	TOTAL PAY		37	37	<u>29,194,000</u>	<u>28,657,000</u>	<u>38,079,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>14,675,000</u>	<u>5,738,000</u>	<u>14,675,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>14,408,000</u>	<u>5,604,000</u>	<u>14,408,000</u>
H100	HEAD MASTER (BPS-18)			1			9,026,000
H100	HEAD MASTER (BPS-17)		1		9,026,000		
A119	ASSISTANT (BPS-16)					5,604,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	5,382,000		5,382,000
A01102	Personal pay				267,000	134,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>14,519,000</u>	<u>22,919,000</u>	<u>23,404,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>14,422,000</u>	<u>22,516,000</u>	<u>23,307,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			3,602,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		2,229,000		
D154	DRAWING TEACHER (BPS-14)		1	1	399,000		645,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	6,336,000		10,239,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	2,459,000		3,974,000
S053	SENIOR CLERK (BPS-14)					22,516,000	
J053	JUNIOR CLERK (BPS-11)		2	2	535,000		865,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	528,000		853,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	319,000		516,000
C089	CHOWKIDAR (BPS-01)		1	1	339,000		548,000
M022	MALHI (BPS-01)		1	1	296,000		478,000
N003	NAIB QASID (BPS-01)		2	2	684,000		1,105,000
S008	SANITARY WORKER (BPS-01)		2	2	298,000		482,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0178	GOVERNMENT BOYS HIGH SCHOOL SYED ABDUL					
A01152	Personal pay			97,000	403,000	97,000
A012	TOTAL ALLOWANCES			<u>19,365,000</u>	<u>13,320,000</u>	<u>17,488,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,081,000</u>	<u>12,982,000</u>	<u>17,204,000</u>
A01202	House Rent Allowance			1,336,000	1,467,000	1,410,000
A01203	Conveyance Allowance			1,486,000	1,749,000	1,687,000
A01207	Washing Allowance			3,000	5,000	3,000
A0120D	Integrated Allowance			4,000	24,000	19,000
A01217	Medical Allowance			883,000	826,000	883,000
A0121T	Adhoc Relief Allowance 2013			95,000		
A0122C	Adhoc Relief Allowance - 2015			285,000		
A0122M	Adhoc Relief Allowance 2016			1,460,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,914,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,943,000		
A0123P	Ad-hoc Relief A 2019			3,386,000		
A0123X	Adhoc Relief Allowance-2020			1,546,000		
A0124F	Adhoc Relief Allowance-2021			3,729,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,829,000	3,055,000
A0124S	Differential Allowance				6,050,000	6,525,000
A01253	Science Teaching Allowance			8,000	5,000	8,000
A01270	Others					3,611,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>284,000</u>	<u>338,000</u>	<u>284,000</u>
A01274	Medical Charges			26,000	26,000	26,000
A01289	Teaching Allowance			258,000	312,000	258,000
A03	TOTAL OPERATING EXPENSES			<u>185,000</u>	<u>117,000</u>	<u>197,000</u>
A032	TOTAL COMMUNICATIONS			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0178	GOVERNMENT BOYS HIGH SCHOOL SYED ABDUL					
A033	TOTAL UTILITIES			<u>68,000</u>		<u>75,000</u>
A03303	Electricity			68,000		75,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A03901	Stationery			71,000	71,000	75,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS HIGH SCHOOL SYED ABDUL				48,744,000	43,594,000	55,764,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0179	GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,017,000</u>	<u>41,715,000</u>	<u>51,030,000</u>
A011	TOTAL PAY		<u>37</u>	<u>38</u>	<u>27,861,000</u>	<u>28,744,000</u>	<u>33,711,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>19,632,000</u>	<u>5,137,000</u>	<u>19,632,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>19,336,000</u>	<u>4,389,000</u>	<u>19,336,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			10,940,000
H100	HEAD MASTER	(BPS-17)	1		10,940,000		
A119	ASSISTANT	(BPS-16)				4,389,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	8,396,000		8,396,000
A01102	Personal pay				296,000	748,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>28</u>	<u>8,229,000</u>	<u>23,607,000</u>	<u>14,079,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>28</u>	<u>8,229,000</u>	<u>23,567,000</u>	<u>14,079,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,239,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		767,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	840,000		1,357,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,581,000		4,171,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,340,000		2,165,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			600,000
S053	SENIOR CLERK	(BPS-14)				23,567,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	221,000		357,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	4	683,000		1,104,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	175,000		283,000
C089	CHOWKIDAR	(BPS-01)	3	3	382,000		617,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0179	GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN						
N003	NAIB QASID	(BPS-01)	4	4	812,000		1,312,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	272,000		440,000
S008	SANITARY WORKER	(BPS-01)	1	1	156,000		252,000
A01152	Personal pay					40,000	
A012	TOTAL ALLOWANCES				<u>17,156,000</u>	<u>12,971,000</u>	<u>17,319,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,938,000</u>	<u>12,712,000</u>	<u>17,101,000</u>
A01202	House Rent Allowance				1,260,000	1,430,000	1,387,000
A01203	Conveyance Allowance				1,164,000	1,443,000	1,375,000
A01207	Washing Allowance				3,000	1,000	3,000
A0120D	Integrated Allowance				4,000	18,000	16,000
A01217	Medical Allowance				773,000	825,000	773,000
A0121T	Adhoc Relief Allowance 2013				60,000	5,000	
A0122C	Adhoc Relief Allowance - 2015				255,000	3,000	
A0122M	Adhoc Relief Allowance 2016				1,298,000	14,000	
A0122N	Special Conveyance Allowance to Disbale Employees					11,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,560,000	30,000	
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,707,000	20,000	
A0123P	Ad-hoc Relief A 2019				2,930,000	30,000	
A0123X	Adhoc Relief Allowance-2020				1,200,000	17,000	
A0124F	Adhoc Relief Allowance-2021				3,716,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,831,000	3,026,000
A0124S	Differential Allowance					6,025,000	6,432,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others						4,081,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>218,000</u>	<u>259,000</u>	<u>218,000</u>
A01274	Medical Charges				26,000	26,000	26,000
A01289	Teaching Allowance				192,000	233,000	192,000
A03	TOTAL OPERATING EXPENSES				<u>303,000</u>	<u>190,000</u>	<u>322,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0179	GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN					
A032	TOTAL COMMUNICATIONS			<u>81,000</u>	<u>81,000</u>	<u>85,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			80,000	80,000	84,000
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>109,000</u>	<u>113,000</u>
A03901	Stationery			65,000	65,000	68,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			20,000	20,000	21,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN				45,320,000	41,905,000	51,352,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0180	GOVERNMENT BOYS HIGH SCHOOL UDI THUL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,162,000</u>	<u>29,546,000</u>	<u>31,941,000</u>
A011	TOTAL PAY		16	16	<u>14,920,000</u>	<u>20,603,000</u>	<u>20,463,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>5,922,000</u>	<u>9,090,000</u>	<u>5,922,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>5,511,000</u>	<u>6,931,000</u>	<u>5,511,000</u>
H100	HEAD MASTER (BPS-17)		1	1	4,136,000		4,136,000
A119	ASSISTANT (BPS-16)					6,931,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	1,375,000		1,375,000
A01102	Personal pay				411,000	2,159,000	411,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>8,998,000</u>	<u>11,513,000</u>	<u>14,541,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>8,998,000</u>	<u>11,262,000</u>	<u>14,541,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,243,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		769,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	948,000		1,532,000
D154	DRAWING TEACHER (BPS-14)		1	1	866,000		1,399,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5		4,751,000		7,678,000
S053	SENIOR CLERK (BPS-14)					11,262,000	
C089	CHOWKIDAR (BPS-01)		1	1	452,000		730,000
N003	NAIB QASID (BPS-01)		2	2	837,000		1,353,000
S008	SANITARY WORKER (BPS-01)		1	1	375,000		606,000
A01152	Personal pay					251,000	
A012	TOTAL ALLOWANCES				<u>13,242,000</u>	<u>8,943,000</u>	<u>11,478,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,101,000</u>	<u>8,805,000</u>	<u>11,337,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0180	GOVERNMENT BOYS HIGH SCHOOL UDI THUL					
A01202	House Rent Allowance			880,000	823,000	880,000
A01203	Conveyance Allowance			845,000	915,000	903,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			8,000	18,000	16,000
A01217	Medical Allowance			572,000	590,000	572,000
A0121T	Adhoc Relief Allowance 2013			74,000		
A0122C	Adhoc Relief Allowance - 2015			194,000		
A0122M	Adhoc Relief Allowance 2016			996,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,949,000		
A01238	Charge Allowance				5,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,300,000		
A0123P	Ad-hoc Relief A 2019			2,369,000		
A0123X	Adhoc Relief Allowance-2020			1,068,000		
A0124F	Adhoc Relief Allowance-2021			2,839,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,050,000	2,248,000
A0124S	Differential Allowance				4,397,000	4,822,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					1,886,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>141,000</u>	<u>138,000</u>	<u>141,000</u>
A01274	Medical Charges			25,000	25,000	25,000
A01289	Teaching Allowance			116,000	113,000	116,000
A03	TOTAL OPERATING EXPENSES			<u>78,000</u>	<u>78,000</u>	<u>80,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
A039	TOTAL GENERAL			<u>72,000</u>	<u>72,000</u>	<u>74,000</u>
A03901	Stationery			44,000	44,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JK0180	GOVERNMENT BOYS HIGH SCHOOL UDI THUL			
GOVERNMENT BOYS HIGH SCHOOL UDI THUL				
				28,240,000
				29,624,000
				32,021,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0181	GOVERNMENT BOYS HIGH SCHOOL MIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>60,378,000</u>	<u>47,219,000</u>	<u>65,693,000</u>
A011	TOTAL PAY		<u>41</u>	<u>42</u>	<u>35,568,000</u>	<u>32,477,000</u>	<u>45,556,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>19,593,000</u>	<u>9,508,000</u>	<u>19,593,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>19,222,000</u>	<u>9,322,000</u>	<u>19,222,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			4,382,000
H100	HEAD MASTER (BPS-17)		1		4,382,000		
A119	ASSISTANT (BPS-16)					9,322,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	7,195,000		7,195,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	3,065,000		3,065,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	4,580,000		4,580,000
A01102	Personal pay				371,000	186,000	371,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>25</u>	<u>15,975,000</u>	<u>22,969,000</u>	<u>25,963,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>25</u>	<u>15,917,000</u>	<u>22,936,000</u>	<u>25,905,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			4,557,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		2,820,000		
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	906,000		1,464,000
D154	DRAWING TEACHER (BPS-14)		1	1	752,000		1,215,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	12	7,142,000		11,541,000
S053	SENIOR CLERK (BPS-14)		2	2	1,388,000	22,936,000	2,243,000
J053	JUNIOR CLERK (BPS-11)		1	1	678,000		1,096,000
A313	ATTENDANT (BPS-03)		1	1	410,000		663,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	576,000		931,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0181	GOVERNMENT BOYS HIGH SCHOOL MIRPUR						
C089	CHOWKIDAR	(BPS-01)	1	1	410,000		663,000
N003	NAIB QASID	(BPS-01)	1	1	425,000		687,000
S008	SANITARY WORKER	(BPS-01)	1	1	410,000		663,000
A01152	Personal pay				58,000	33,000	58,000
A012	TOTAL ALLOWANCES				<u>24,810,000</u>	<u>14,742,000</u>	<u>20,137,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,471,000</u>	<u>14,407,000</u>	<u>19,798,000</u>
A01202	House Rent Allowance				1,875,000	1,670,000	1,875,000
A01203	Conveyance Allowance				1,986,000	1,799,000	1,986,000
A01207	Washing Allowance				9,000	7,000	9,000
A0120D	Integrated Allowance					8,000	4,000
A01217	Medical Allowance				1,173,000	888,000	1,173,000
A0121T	Adhoc Relief Allowance 2013				83,000		
A01224	Entertainment Allowance				6,000	8,000	6,000
A0122C	Adhoc Relief Allowance - 2015				387,000		
A0122M	Adhoc Relief Allowance 2016				1,986,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,920,000		
A01238	Charge Allowance				5,000	1,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				2,613,000		
A0123P	Ad-hoc Relief A 2019				4,073,000		
A0123X	Adhoc Relief Allowance-2020				1,614,000		
A0124F	Adhoc Relief Allowance-2021				4,732,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,202,000	3,441,000
A0124S	Differential Allowance					6,821,000	7,317,000
A01253	Science Teaching Allowance				9,000	3,000	9,000
A01270	Others						3,973,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>339,000</u>	<u>335,000</u>	<u>339,000</u>
A01274	Medical Charges				26,000	26,000	26,000
A01289	Teaching Allowance				313,000	309,000	313,000
A03	TOTAL OPERATING EXPENSES				<u>144,000</u>	<u>144,000</u>	<u>150,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>28,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0181	GOVERNMENT BOYS HIGH SCHOOL MIRPUR					
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>117,000</u>	<u>122,000</u>
A03901	Stationery			65,000	65,000	68,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			21,000	21,000	22,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
1	Others					14,000
GOVERNMENT BOYS HIGH SCHOOL MIRPUR				60,522,000	47,363,000	65,843,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0182	GBHSS - SARDAR SOHRAB KHAN SARKI JACOBAB					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,953,000</u>	<u>42,584,000</u>	
A011	TOTAL PAY	33		<u>25,567,000</u>	<u>29,401,000</u>	
A011-1	TOTAL PAY OF OFFICERS	13		<u>13,365,000</u>	<u>12,849,000</u>	
A01101	Total Basic Pay Of Officer	13		<u>13,032,000</u>	<u>11,848,000</u>	
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2		3,974,000		
H100	HEAD MASTER (BPS-17)	1		4,665,000		
A119	ASSISTANT (BPS-16)				11,848,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	10		4,393,000		
A01102	Personal pay			333,000	1,001,000	
A011-2	TOTAL PAY OF OTHER STAFF	20		<u>12,202,000</u>	<u>16,552,000</u>	
A01151	Total Basic Pay Other Staff	20		<u>12,190,000</u>	<u>16,453,000</u>	
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		1,363,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	2		2,731,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2		1,933,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8		3,969,000		
S053	SENIOR CLERK (BPS-14)				16,453,000	
J053	JUNIOR CLERK (BPS-11)	1		590,000		
L011	LABORATORY ATTENDANT (BPS-03)	1		179,000		
C089	CHOWKIDAR (BPS-01)	2		584,000		
M022	MALHI (BPS-01)	1		243,000		
N003	NAIB QASID (BPS-01)	1		319,000		
S008	SANITARY WORKER (BPS-01)	1		279,000		
A01152	Personal pay			12,000	99,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0182	GBHSS - SARDAR SOHRAB KHAN SARKI JACOBAB					
A012	TOTAL ALLOWANCES			<u>18,386,000</u>	<u>13,183,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,129,000</u>	<u>12,898,000</u>	
A01202	House Rent Allowance			1,257,000	1,350,000	
A01203	Conveyance Allowance			1,548,000	1,553,000	
A01207	Washing Allowance			6,000	4,000	
A0120D	Integrated Allowance			4,000	17,000	
A0120Q	Fixed Daily Allowance				5,000	
A01217	Medical Allowance			867,000	814,000	
A0121T	Adhoc Relief Allowance 2013			116,000		
A0122C	Adhoc Relief Allowance - 2015			277,000		
A0122M	Adhoc Relief Allowance 2016			1,426,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,837,000		
A01238	Charge Allowance			3,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			1,891,000		
A0123P	Ad-hoc Relief A 2019			3,157,000		
A0123X	Adhoc Relief Allowance-2020			1,320,000		
A0124F	Adhoc Relief Allowance-2021			3,408,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,924,000	
A0124S	Differential Allowance				6,226,000	
A01253	Science Teaching Allowance			12,000	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>257,000</u>	<u>285,000</u>	
A01274	Medical Charges			26,000	26,000	
A01289	Teaching Allowance			231,000	259,000	
A03	TOTAL OPERATING EXPENSES			<u>235,000</u>	<u>235,000</u>	
A032	TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	
A03201	Postage and Telegraph			1,000	1,000	
A03202	Telephone and Trunk call			48,000	48,000	
A033	TOTAL UTILITIES			<u>7,000</u>	<u>7,000</u>	
A03301	Gas			7,000	7,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0182	GBHSS - SARDAR SOHRAB KHAN SARKI JACOBAB					
A039	TOTAL GENERAL			<u>179,000</u>	<u>179,000</u>	
A03901	Stationery			112,000	112,000	
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	
A03905	Newspapers Periodicals and Books			5,000	5,000	
A03942	Cost of Other Stores			15,000	15,000	
A03970	Others			19,000	19,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GBHSS - SARDAR SOHRAB KHAN SARKI JACOBAB				44,188,000	45,219,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0183	GOVERNMENT BOYS HIGH SCHOOL KHUDA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,440,000</u>	<u>26,995,000</u>	<u>37,229,000</u>
A011	TOTAL PAY		25	25	<u>19,382,000</u>	<u>18,620,000</u>	<u>25,383,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>9,635,000</u>	<u>4,257,000</u>	<u>9,635,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>9,502,000</u>	<u>4,129,000</u>	<u>9,502,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,729,000		1,729,000
A119	ASSISTANT (BPS-16)		8	8	7,773,000	4,129,000	7,773,000
A01102	Personal pay				133,000	128,000	133,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>9,747,000</u>	<u>14,363,000</u>	<u>15,748,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>9,741,000</u>	<u>14,321,000</u>	<u>15,742,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,326,000		2,143,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7		5,265,000		8,508,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	777,000		1,256,000
S053	SENIOR CLERK (BPS-14)					14,321,000	
J053	JUNIOR CLERK (BPS-11)		1	1	484,000		782,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	287,000		464,000
C089	CHOWKIDAR (BPS-01)		2	2	647,000		1,046,000
M022	MALHI (BPS-01)		1	1	320,000		517,000
N003	NAIB QASID (BPS-01)		1	1	315,000		509,000
S008	SANITARY WORKER (BPS-01)		1	1	320,000		517,000
A01152	Personal pay				6,000	42,000	6,000
A012	TOTAL ALLOWANCES				<u>15,058,000</u>	<u>8,375,000</u>	<u>11,846,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,848,000</u>	<u>8,168,000</u>	<u>11,636,000</u>
A01202	House Rent Allowance				1,113,000	868,000	1,113,000
A01203	Conveyance Allowance				1,089,000	976,000	1,089,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0183	GOVERNMENT BOYS HIGH SCHOOL KHUDA					
A01207	Washing Allowance			13,000	7,000	13,000
A0120D	Integrated Allowance			4,000	17,000	14,000
A01217	Medical Allowance			688,000	498,000	688,000
A0121T	Adhoc Relief Allowance 2013			166,000		
A0122C	Adhoc Relief Allowance - 2015			218,000		
A0122M	Adhoc Relief Allowance 2016			1,201,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,426,000		
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,525,000		
A0123P	Ad-hoc Relief A 2019			2,569,000		
A0123X	Adhoc Relief Allowance-2020			1,067,000		
A0124F	Adhoc Relief Allowance-2021			2,764,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,854,000	2,045,000
A0124S	Differential Allowance				3,945,000	4,348,000
A01253	Science Teaching Allowance			4,000	2,000	4,000
A01270	Others					2,321,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>210,000</u>	<u>207,000</u>	<u>210,000</u>
A01274	Medical Charges			26,000	26,000	26,000
A01289	Teaching Allowance			184,000	181,000	184,000
A03	TOTAL OPERATING EXPENSES			<u>190,000</u>	<u>77,000</u>	<u>203,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>117,000</u>	<u>4,000</u>	<u>128,000</u>
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>72,000</u>
A03901	Stationery			43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0183	GOVERNMENT BOYS HIGH SCHOOL KHUDA					
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>800,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
GOVERNMENT BOYS HIGH SCHOOL KHUDA				34,630,000	27,872,000	37,432,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0184	GBHS BAHOO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,727,000</u>	<u>24,637,000</u>	<u>29,856,000</u>
A011	TOTAL PAY		22	22	<u>16,204,000</u>	<u>16,745,000</u>	<u>19,177,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>11,377,000</u>	<u>3,722,000</u>	<u>11,377,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>11,377,000</u>	<u>3,722,000</u>	<u>11,377,000</u>
H100	HEAD MASTER (BPS-17)		1	1	6,280,000		6,280,000
A119	ASSISTANT (BPS-16)					3,722,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	5,097,000		5,097,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,827,000</u>	<u>13,023,000</u>	<u>7,800,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>4,827,000</u>	<u>12,863,000</u>	<u>7,800,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	670,000		1,083,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	261,000		422,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4		1,973,000		3,188,000
S053	SENIOR CLERK (BPS-14)					12,863,000	
J053	JUNIOR CLERK (BPS-11)		1	1	627,000		1,013,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	175,000		283,000
A313	ATTENDANT (BPS-03)		1	1	138,000		223,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	213,000		344,000
C089	CHOWKIDAR (BPS-01)		2	2	416,000		672,000
M022	MALHI (BPS-01)		1	1	138,000		223,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	216,000		349,000
A01152	Personal pay					160,000	
A012	TOTAL ALLOWANCES				<u>11,523,000</u>	<u>7,892,000</u>	<u>10,679,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,384,000</u>	<u>7,750,000</u>	<u>10,540,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0184	GBHS BAHOO					
A01202	House Rent Allowance			996,000	906,000	996,000
A01203	Conveyance Allowance			1,011,000	946,000	1,011,000
A01207	Washing Allowance			53,000	11,000	53,000
A0120D	Integrated Allowance			4,000	17,000	14,000
A01217	Medical Allowance			650,000	521,000	650,000
A0121T	Adhoc Relief Allowance 2013			263,000	46,000	
A0122C	Adhoc Relief Allowance - 2015			153,000	33,000	
A0122M	Adhoc Relief Allowance 2016			994,000	103,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,943,000	164,000	
A01238	Charge Allowance			1,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,296,000	66,000	
A0123P	Ad-hoc Relief A 2019			1,822,000	77,000	
A0123X	Adhoc Relief Allowance-2020			659,000	22,000	
A0124F	Adhoc Relief Allowance-2021			1,537,000	74,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,504,000	1,727,000
A0124S	Differential Allowance				3,256,000	3,731,000
A01253	Science Teaching Allowance			2,000	1,000	2,000
A01270	Others					2,353,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>139,000</u>	<u>142,000</u>	<u>139,000</u>
A01274	Medical Charges			26,000	26,000	26,000
A01289	Teaching Allowance			113,000	116,000	113,000
A03	TOTAL OPERATING EXPENSES			<u>206,000</u>	<u>93,000</u>	<u>220,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>115,000</u>	<u>2,000</u>	<u>126,000</u>
A03301	Gas			2,000	2,000	2,000
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>85,000</u>	<u>88,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

JK0184 GBHS BAHOO

GBHS BAHOO	27,933,000	24,730,000	30,076,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0185	GOVERNMENT BOYS HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,089,000</u>	<u>50,564,000</u>	
A011	TOTAL PAY	59		<u>22,854,000</u>	<u>34,423,000</u>	
A011-1	TOTAL PAY OF OFFICERS	16		<u>9,460,000</u>	<u>7,052,000</u>	
A01101	Total Basic Pay Of Officer	16		<u>9,193,000</u>	<u>6,235,000</u>	
H100	HEAD MASTER (BPS-17)	1		820,000		
I071	I.T ADMINISTRATIVE (BPS-17)	1		422,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)	1		634,000		
A119	ASSISTANT (BPS-16)	12		7,062,000	6,235,000	
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1		255,000		
A01102	Personal pay			267,000	817,000	
A011-2	TOTAL PAY OF OTHER STAFF	43		<u>13,394,000</u>	<u>27,371,000</u>	
A01151	Total Basic Pay Other Staff	43		<u>13,385,000</u>	<u>27,343,000</u>	
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		987,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	2		868,000		
D154	DRAWING TEACHER (BPS-14)	1		880,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)11			5,059,000		
S053	SENIOR CLERK (BPS-14)				27,343,000	
J053	JUNIOR CLERK (BPS-11)	1		294,000		
P183	PRIMARY SCHOOL TEACHER (BPS-09)	16		1,714,000		
L119	LABORATORY INCHARGE (BPS-07)	1		294,000		
A313	ATTENDANT (BPS-03)	1		369,000		
L011	LABORATORY ATTENDANT (BPS-03)	2		658,000		
C089	CHOWKIDAR (BPS-01)	3		887,000		
N003	NAIB QASID (BPS-01)	3		986,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0185	GOVERNMENT BOYS HIGH SCHOOL						
S008	SANITARY WORKER	(BPS-01)	1		389,000		
A01152	Personal pay				9,000	28,000	
A012	TOTAL ALLOWANCES				<u>22,235,000</u>	<u>16,141,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,890,000</u>	<u>15,705,000</u>	
A01202	House Rent Allowance				1,488,000	1,665,000	
A01203	Conveyance Allowance				1,606,000	2,196,000	
A01207	Washing Allowance				5,000	3,000	
A0120D	Integrated Allowance				11,000	48,000	
A01217	Medical Allowance				947,000	1,013,000	
A0121T	Adhoc Relief Allowance 2013				186,000		
A01226	Computer Allowance				9,000	5,000	
A0122C	Adhoc Relief Allowance - 2015				281,000		
A0122M	Adhoc Relief Allowance 2016				1,486,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					68,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,948,000		
A01238	Charge Allowance				2,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018				1,966,000		
A0123P	Ad-hoc Relief A 2019				3,598,000		
A0123X	Adhoc Relief Allowance-2020				1,613,000		
A0124F	Adhoc Relief Allowance-2021				5,731,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,411,000	
A0124S	Differential Allowance					7,289,000	
A01253	Science Teaching Allowance				13,000	5,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>345,000</u>	<u>436,000</u>	
A01274	Medical Charges				25,000	25,000	
A01289	Teaching Allowance				320,000	411,000	
A03	TOTAL OPERATING EXPENSES				<u>237,000</u>	<u>124,000</u>	
A032	TOTAL COMMUNICATIONS				<u>7,000</u>	<u>7,000</u>	
A03201	Postage and Telegraph				2,000	2,000	
A03202	Telephone and Trunk call				5,000	5,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0185	GOVERNMENT BOYS HIGH SCHOOL					
A033	TOTAL UTILITIES			<u>113,000</u>		
A03303	Electricity			113,000		
A039	TOTAL GENERAL			<u>117,000</u>	<u>117,000</u>	
A03901	Stationery			69,000	69,000	
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	
A03905	Newspapers Periodicals and Books			6,000	6,000	
A03942	Cost of Other Stores			21,000	21,000	
A03970	Others			6,000	6,000	
GOVERNMENT BOYS HIGH SCHOOL				45,326,000	50,688,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0186	GBHS KARIM BUX						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,352,000</u>	<u>18,892,000</u>	<u>35,230,000</u>
A011	TOTAL PAY		39	40	<u>20,527,000</u>	<u>12,974,000</u>	<u>26,990,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>12,705,000</u>	<u>3,905,000</u>	<u>12,705,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>12,577,000</u>	<u>3,761,000</u>	<u>12,577,000</u>
H100	HEAD MASTER	(BPS-18)		1			7,323,000
H100	HEAD MASTER	(BPS-17)	1		7,323,000		
A119	ASSISTANT	(BPS-16)				3,761,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,254,000		5,254,000
A01102	Personal pay				128,000	144,000	128,000
A011-2	TOTAL PAY OF OTHER STAFF		30	31	<u>7,822,000</u>	<u>9,069,000</u>	<u>14,285,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>31</u>	<u>7,764,000</u>	<u>9,060,000</u>	<u>14,227,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,351,000		2,183,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			672,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		416,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	416,000		672,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,986,000		3,209,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		5			1,500,000
S053	SENIOR CLERK	(BPS-14)				9,060,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	246,000		398,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	8	1,372,000		2,217,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	376,000		608,000
C089	CHOWKIDAR	(BPS-01)	3	3	695,000		1,123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0186	GBHS KARIM BUX						
M022	MALHI	(BPS-01)	2	2	205,000		331,000
N003	NAIB QASID	(BPS-01)	3	3	499,000		806,000
S008	SANITARY WORKER	(BPS-01)	1	1	202,000		326,000
A01152	Personal pay				58,000	9,000	58,000
A012	TOTAL ALLOWANCES				<u>9,825,000</u>	<u>5,918,000</u>	<u>8,240,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,668,000</u>	<u>5,786,000</u>	<u>8,083,000</u>
A01202	House Rent Allowance				745,000	608,000	745,000
A01203	Conveyance Allowance				921,000	765,000	921,000
A01207	Washing Allowance				9,000	4,000	9,000
A0120D	Integrated Allowance					16,000	7,000
A01217	Medical Allowance				618,000	390,000	618,000
A0121T	Adhoc Relief Allowance 2013				67,000	2,000	
A0122C	Adhoc Relief Allowance - 2015				191,000	5,000	
A0122M	Adhoc Relief Allowance 2016				977,000	11,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,947,000	10,000	
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,033,000		
A0123P	Ad-hoc Relief A 2019				1,286,000		
A0123X	Adhoc Relief Allowance-2020				575,000		
A0124F	Adhoc Relief Allowance-2021				1,293,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,256,000	1,241,000
A0124S	Differential Allowance					2,714,000	2,683,000
A01253	Science Teaching Allowance				2,000	1,000	2,000
A01270	Others						1,853,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>157,000</u>	<u>132,000</u>	<u>157,000</u>
A01274	Medical Charges				26,000	26,000	26,000
A01289	Teaching Allowance				131,000	106,000	131,000
A03	TOTAL OPERATING EXPENSES				<u>425,000</u>	<u>312,000</u>	<u>451,000</u>
A032	TOTAL COMMUNICATIONS				<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0186	GBHS KARIM BUX					
A03202	Telephone and Trunk call			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>307,000</u>	<u>307,000</u>	<u>322,000</u>
A03901	Stationery			171,000	171,000	180,000
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03942	Cost of Other Stores			55,000	55,000	58,000
A03970	Others			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
1	Others					34,000
GBHS KARIM BUX				30,777,000	19,204,000	35,681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0187	GBHS DIYA THUL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,349,000</u>	<u>16,212,000</u>	<u>33,562,000</u>
A011	TOTAL PAY		22	22	<u>19,069,000</u>	<u>11,095,000</u>	<u>25,522,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>8,583,000</u>	<u>5,568,000</u>	<u>8,583,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>8,345,000</u>	<u>4,982,000</u>	<u>8,345,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	6,255,000		6,255,000
A119	ASSISTANT	(BPS-16)				4,982,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,090,000		2,090,000
A01102	Personal pay				238,000	586,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>10,486,000</u>	<u>5,527,000</u>	<u>16,939,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>10,475,000</u>	<u>5,480,000</u>	<u>16,928,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,681,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		1,040,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,740,000		2,812,000
D154	DRAWING TEACHER	(BPS-14)	1	1	303,000		490,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	5,512,000		8,907,000
S053	SENIOR CLERK	(BPS-14)				5,480,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	454,000		734,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	218,000		352,000
C089	CHOWKIDAR	(BPS-01)	2	2	415,000		671,000
N003	NAIB QASID	(BPS-01)	2	2	583,000		942,000
S008	SANITARY WORKER	(BPS-01)	1	1	210,000		339,000
A01152	Personal pay				11,000	47,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0187	GBHS DIYA THUL					
A012	TOTAL ALLOWANCES			<u>12,280,000</u>	<u>5,117,000</u>	<u>8,040,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,069,000</u>	<u>5,009,000</u>	<u>7,829,000</u>
A01202	House Rent Allowance			953,000	493,000	953,000
A01203	Conveyance Allowance			1,089,000	619,000	1,089,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	18,000	16,000
A01217	Medical Allowance			692,000	358,000	692,000
A0121T	Adhoc Relief Allowance 2013			305,000		
A01224	Entertainment Allowance			6,000	3,000	6,000
A0122C	Adhoc Relief Allowance - 2015			142,000		
A0122M	Adhoc Relief Allowance 2016			1,096,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,139,000		
A01238	Charge Allowance			1,000	4,000	4,000
A01239	Special Allowance				13,000	
A0123G	Ad-hoc Relief Allowance-2018			1,426,000		
A0123P	Ad-hoc Relief A 2019			1,726,000		
A0123X	Adhoc Relief Allowance-2020			760,000		
A0124F	Adhoc Relief Allowance-2021			1,715,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,101,000	1,132,000
A0124S	Differential Allowance				2,367,000	2,423,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others					1,506,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>211,000</u>	<u>108,000</u>	<u>211,000</u>
A01274	Medical Charges			25,000	25,000	25,000
A01289	Teaching Allowance			186,000	83,000	186,000
A03	TOTAL OPERATING EXPENSES			<u>67,000</u>	<u>67,000</u>	<u>69,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0187	GBHS DIYA THUL					
A039	TOTAL GENERAL			<u>65,000</u>	<u>65,000</u>	<u>67,000</u>
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GBHS DIYA THUL				31,416,000	16,279,000	33,631,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0188	GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,094,000</u>	<u>20,114,000</u>	<u>27,045,000</u>
A011	TOTAL PAY		32	32	<u>14,306,000</u>	<u>13,787,000</u>	<u>18,635,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>7,149,000</u>	<u>6,851,000</u>	<u>7,149,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>6,865,000</u>	<u>6,718,000</u>	<u>6,865,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,320,000		3,320,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	1,448,000		1,448,000
A119	ASSISTANT	(BPS-16)				6,718,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,097,000		2,097,000
A01102	Personal pay				284,000	133,000	284,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>7,157,000</u>	<u>6,936,000</u>	<u>11,486,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>7,028,000</u>	<u>6,533,000</u>	<u>11,357,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	623,000		1,007,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	1,980,000		3,200,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,653,000		4,287,000
S053	SENIOR CLERK	(BPS-14)				6,533,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	463,000		748,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	252,000		407,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	255,000		412,000
C089	CHOWKIDAR	(BPS-01)	1	1	172,000		278,000
M022	MALHI	(BPS-01)	1	1	142,000		229,000
N003	NAIB QASID	(BPS-01)	3	3	488,000		789,000
A01152	Personal pay				129,000	403,000	129,000
A012	TOTAL ALLOWANCES				<u>11,788,000</u>	<u>6,327,000</u>	<u>8,410,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0188	GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR					
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,630,000</u>	<u>6,192,000</u>	<u>8,252,000</u>
A01202	House Rent Allowance			884,000	660,000	884,000
A01203	Conveyance Allowance			938,000	662,000	938,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			8,000	25,000	21,000
A01210	Risk Allowance				73,000	
A01217	Medical Allowance			636,000	435,000	636,000
A0121B	Health Professional Allowance				23,000	
A0121T	Adhoc Relief Allowance 2013			70,000		
A01226	Computer Allowance			19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			245,000		
A0122M	Adhoc Relief Allowance 2016			900,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,710,000		
A0123G	Ad-hoc Relief Allowance-2018			1,241,000		
A0123P	Ad-hoc Relief A 2019			2,054,000		
A0123X	Adhoc Relief Allowance-2020			744,000		
A0124F	Adhoc Relief Allowance-2021			2,172,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,359,000	1,470,000
A0124S	Differential Allowance				2,928,000	3,164,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,111,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>158,000</u>	<u>135,000</u>	<u>158,000</u>
A01274	Medical Charges			25,000	25,000	25,000
A01289	Teaching Allowance			133,000	110,000	133,000
A03	TOTAL OPERATING EXPENSES			<u>295,000</u>	<u>295,000</u>	<u>307,000</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03301	Gas			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0188	GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR					
A039	TOTAL GENERAL			<u>273,000</u>	<u>273,000</u>	<u>284,000</u>
A03901	Stationery			177,000	177,000	186,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			24,000	24,000	25,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
1	Others					16,000
GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR				26,389,000	20,409,000	27,352,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0189	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,979,000</u>	<u>36,557,000</u>	<u>44,707,000</u>
A011	TOTAL PAY		28	29	<u>23,974,000</u>	<u>25,242,000</u>	<u>29,492,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>15,308,000</u>	<u>9,128,000</u>	<u>15,308,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>15,205,000</u>	<u>8,883,000</u>	<u>15,205,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			11,458,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		11,458,000		
A119	ASSISTANT (BPS-16)					8,883,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	3,747,000		3,747,000
A01102	Personal pay				103,000	245,000	103,000
A011-2	TOTAL PAY OF OTHER STAFF		19	20	<u>8,666,000</u>	<u>16,114,000</u>	<u>14,184,000</u>
A01151	Total Basic Pay Other Staff		19	20	<u>8,661,000</u>	<u>16,034,000</u>	<u>14,179,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	5,141,000		8,308,000
A351	ART TEACHER (BPS-14)			1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)11		11	11	1,916,000		3,096,000
S053	SENIOR CLERK (BPS-14)					16,034,000	
J053	JUNIOR CLERK (BPS-11)		1	1	364,000		588,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	282,000		456,000
C089	CHOWKIDAR (BPS-01)		2	2	295,000		477,000
M022	MALHI (BPS-01)		1	1	186,000		301,000
N003	NAIB QASID (BPS-01)		1	1	299,000		483,000
S008	SANITARY WORKER (BPS-01)		1	1	178,000		288,000
A01152	Personal pay				5,000	80,000	5,000
A012	TOTAL ALLOWANCES				<u>17,005,000</u>	<u>11,315,000</u>	<u>15,215,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0189	GOVERNMENT BOYS HIGH SCHOOL					
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,840,000</u>	<u>11,162,000</u>	<u>15,050,000</u>
A01202	House Rent Allowance			1,247,000	1,350,000	1,359,000
A01203	Conveyance Allowance			1,141,000	1,061,000	1,141,000
A01207	Washing Allowance			4,000	6,000	4,000
A0120D	Integrated Allowance			8,000	9,000	8,000
A01217	Medical Allowance			810,000	784,000	810,000
A0121T	Adhoc Relief Allowance 2013			47,000	2,000	
A0122C	Adhoc Relief Allowance - 2015			259,000	3,000	
A0122M	Adhoc Relief Allowance 2016			1,320,000	7,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				13,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,605,000	13,000	
A0123G	Ad-hoc Relief Allowance-2018			1,737,000	9,000	
A0123P	Ad-hoc Relief A 2019			2,986,000	13,000	
A0123X	Adhoc Relief Allowance-2020			1,055,000	9,000	
A0124F	Adhoc Relief Allowance-2021			3,614,000	18,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,499,000	2,780,000
A0124S	Differential Allowance				5,362,000	5,963,000
A01253	Science Teaching Allowance			7,000	4,000	7,000
A01270	Others					2,978,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>165,000</u>	<u>153,000</u>	<u>165,000</u>
A01274	Medical Charges			32,000	32,000	32,000
A01289	Teaching Allowance			133,000	121,000	133,000
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>83,000</u>	<u>85,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			4,000	4,000	4,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>77,000</u>	<u>79,000</u>
A03901	Stationery			48,000	48,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A03942	Cost of Other Stores	8,000	8,000	8,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others			5,000

GOVERNMENT BOYS HIGH SCHOOL	41,062,000	36,640,000	44,792,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0190	GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,382,000</u>	<u>26,302,000</u>	<u>33,940,000</u>
A011	TOTAL PAY		20	20	<u>18,075,000</u>	<u>18,077,000</u>	<u>23,086,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>9,940,000</u>	<u>7,439,000</u>	<u>9,940,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>9,283,000</u>	<u>6,862,000</u>	<u>9,283,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	6,381,000		6,381,000
A119	ASSISTANT	(BPS-16)				6,862,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,902,000		2,902,000
A01102	Personal pay				657,000	577,000	657,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>8,135,000</u>	<u>10,638,000</u>	<u>13,146,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>8,135,000</u>	<u>10,638,000</u>	<u>13,146,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	2,031,000		3,282,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,565,000		4,145,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	809,000		1,307,000
S053	SENIOR CLERK	(BPS-14)				10,638,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	471,000		761,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	691,000		1,117,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	471,000		761,000
C089	CHOWKIDAR	(BPS-01)	1	1	188,000		304,000
M022	MALHI	(BPS-01)	1	1	257,000		415,000
N003	NAIB QASID	(BPS-01)	2	2	464,000		750,000
S008	SANITARY WORKER	(BPS-01)	1	1	188,000		304,000
A012	TOTAL ALLOWANCES				<u>12,307,000</u>	<u>8,225,000</u>	<u>10,854,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,166,000</u>	<u>8,075,000</u>	<u>10,713,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0190	GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR					
A01202	House Rent Allowance			849,000	841,000	852,000
A01203	Conveyance Allowance			1,018,000	1,010,000	1,018,000
A01207	Washing Allowance			4,000	6,000	4,000
A0120D	Integrated Allowance			8,000	17,000	14,000
A01217	Medical Allowance			616,000	535,000	616,000
A0121T	Adhoc Relief Allowance 2013			85,000		
A0122C	Adhoc Relief Allowance - 2015			192,000		
A0122M	Adhoc Relief Allowance 2016			984,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,954,000		
A01238	Charge Allowance			5,000	1,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			1,303,000		
A0123P	Ad-hoc Relief A 2019			2,099,000		
A0123X	Adhoc Relief Allowance-2020			845,000		
A0124F	Adhoc Relief Allowance-2021			2,204,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,794,000	2,004,000
A0124S	Differential Allowance				3,871,000	4,322,000
A01270	Others					1,878,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>141,000</u>	<u>150,000</u>	<u>141,000</u>
A01274	Medical Charges			43,000	43,000	43,000
A01289	Teaching Allowance			98,000	107,000	98,000
A03	TOTAL OPERATING EXPENSES			<u>76,000</u>	<u>76,000</u>	<u>78,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
A039	TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>72,000</u>
A03901	Stationery			43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JK0190	GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR			
GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR				
				30,458,000
				26,378,000
				34,018,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0191	GOVERNMENT BOYS HIGH SCHOOL GARHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,842,000</u>	<u>24,628,000</u>	<u>26,515,000</u>
A011	TOTAL PAY		17	17	<u>13,291,000</u>	<u>16,686,000</u>	<u>16,896,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>7,438,000</u>	<u>9,755,000</u>	<u>7,438,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>7,438,000</u>	<u>9,135,000</u>	<u>7,438,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	5,446,000		5,446,000
A119	ASSISTANT	(BPS-16)				9,135,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,992,000		1,992,000
A01102	Personal pay					620,000	
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>5,853,000</u>	<u>6,931,000</u>	<u>9,458,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>5,853,000</u>	<u>6,916,000</u>	<u>9,458,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,637,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		1,013,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,210,000		1,955,000
D154	DRAWING TEACHER	(BPS-14)	1	1	217,000		351,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,078,000		3,358,000
S053	SENIOR CLERK	(BPS-14)				6,916,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	567,000		916,000
C089	CHOWKIDAR	(BPS-01)	1	1	308,000		498,000
M022	MALHI	(BPS-01)	2	2	460,000		743,000
A01152	Personal pay					15,000	
A012	TOTAL ALLOWANCES				<u>10,551,000</u>	<u>7,942,000</u>	<u>9,619,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,406,000</u>	<u>7,803,000</u>	<u>9,474,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0191	GOVERNMENT BOYS HIGH SCHOOL GARHI					
A01202	House Rent Allowance			729,000	1,164,000	1,016,000
A01203	Conveyance Allowance			771,000	950,000	844,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			8,000	18,000	16,000
A01217	Medical Allowance			462,000	442,000	462,000
A0121T	Adhoc Relief Allowance 2013			48,000	12,000	
A0122C	Adhoc Relief Allowance - 2015			155,000	22,000	
A0122M	Adhoc Relief Allowance 2016			795,000	44,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,579,000	27,000	
A0123G	Ad-hoc Relief Allowance-2018			1,053,000	11,000	
A0123P	Ad-hoc Relief A 2019			1,866,000	3,000	
A0123X	Adhoc Relief Allowance-2020			789,000	2,000	
A0124F	Adhoc Relief Allowance-2021			2,146,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,626,000	1,761,000
A0124S	Differential Allowance				3,474,000	3,757,000
A01253	Science Teaching Allowance			4,000	3,000	4,000
A01270	Others					1,613,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			145,000	139,000	145,000
A01274	Medical Charges			25,000	25,000	25,000
A01289	Teaching Allowance			120,000	114,000	120,000
A03	TOTAL OPERATING EXPENSES			75,000	75,000	78,000
A032	TOTAL COMMUNICATIONS			19,000	19,000	20,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A039	TOTAL GENERAL			56,000	56,000	58,000
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			5,000	5,000	5,000
1	Others					5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JK0191	GOVERNMENT BOYS HIGH SCHOOL GARHI			
GOVERNMENT BOYS HIGH SCHOOL GARHI				23,917,000
				24,703,000
				26,593,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0192	GBHS DODAPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,899,000</u>	<u>33,576,000</u>	
A011	TOTAL PAY		36		<u>20,460,000</u>	<u>22,990,000</u>	
A011-1	TOTAL PAY OF OFFICERS		15		<u>9,345,000</u>	<u>8,477,000</u>	
A01101	Total Basic Pay Of Officer		15		<u>9,021,000</u>	<u>8,130,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,930,000		
A119	ASSISTANT	(BPS-16)				8,130,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14		5,091,000		
A01102	Personal pay				324,000	347,000	
A011-2	TOTAL PAY OF OTHER STAFF		21		<u>11,115,000</u>	<u>14,513,000</u>	
A01151	Total Basic Pay Other Staff		21		<u>11,059,000</u>	<u>14,381,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		546,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1		1,389,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		343,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11		5,602,000		
S053	SENIOR CLERK	(BPS-14)				14,381,000	
J053	JUNIOR CLERK	(BPS-11)	1		737,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		305,000		
C089	CHOWKIDAR	(BPS-01)	1		362,000		
N003	NAIB QASID	(BPS-01)	3		1,432,000		
S008	SANITARY WORKER	(BPS-01)	1		343,000		
A01152	Personal pay				56,000	132,000	
A012	TOTAL ALLOWANCES				<u>13,439,000</u>	<u>10,586,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0192	GBHS DODAPUR					
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,220,000</u>	<u>10,358,000</u>	
A01202	House Rent Allowance			886,000	1,138,000	
A01203	Conveyance Allowance			1,155,000	1,334,000	
A01207	Washing Allowance			3,000	3,000	
A0120D	Integrated Allowance			19,000	36,000	
A01217	Medical Allowance			653,000	667,000	
A0121T	Adhoc Relief Allowance 2013			98,000		
A0122C	Adhoc Relief Allowance - 2015			204,000		
A0122M	Adhoc Relief Allowance 2016			1,039,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,084,000		
A01238	Charge Allowance				3,000	
A0123G	Ad-hoc Relief Allowance-2018			1,301,000		
A0123P	Ad-hoc Relief A 2019			2,206,000		
A0123X	Adhoc Relief Allowance-2020			1,024,000		
A0124F	Adhoc Relief Allowance-2021			2,545,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,281,000	
A0124S	Differential Allowance				4,894,000	
A01253	Science Teaching Allowance			3,000	2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>219,000</u>	<u>228,000</u>	
A01274	Medical Charges			25,000	25,000	
A01289	Teaching Allowance			194,000	203,000	
A03	TOTAL OPERATING EXPENSES			<u>239,000</u>	<u>126,000</u>	
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	
A03201	Postage and Telegraph			2,000	2,000	
A033	TOTAL UTILITIES			<u>113,000</u>		
A03303	Electricity			113,000		
A039	TOTAL GENERAL			<u>124,000</u>	<u>124,000</u>	
A03901	Stationery			74,000	74,000	
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0192	GBHS DODAPUR					
A03905	Newspapers Periodicals and Books			6,000	6,000	
A03942	Cost of Other Stores			22,000	22,000	
A03970	Others			6,000	6,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GBHS DODAPUR				34,138,000	36,102,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0193	GOVERNMENT BOYS HIGH SCHOOL MIRANPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,811,000</u>	<u>15,868,000</u>	<u>22,939,000</u>
A011	TOTAL PAY		27	27	<u>11,166,000</u>	<u>10,698,000</u>	<u>16,518,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,411,000</u>	<u>2,794,000</u>	<u>2,411,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,411,000</u>	<u>2,794,000</u>	<u>2,411,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	488,000		488,000
A119	ASSISTANT (BPS-16)		7	7	1,923,000	2,794,000	1,923,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>8,755,000</u>	<u>7,904,000</u>	<u>14,107,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>8,688,000</u>	<u>7,826,000</u>	<u>14,040,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			163,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		101,000		
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		512,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		7	7	897,000		1,450,000
S053	SENIOR CLERK (BPS-14)		1	1	316,000	7,826,000	511,000
J053	JUNIOR CLERK (BPS-11)		1	1	2,215,000		3,579,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	539,000		871,000
C089	CHOWKIDAR (BPS-01)		2	2	1,243,000		2,009,000
M022	MALHI (BPS-01)		1	1	660,000		1,067,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		3	3	1,828,000		2,954,000
S008	SANITARY WORKER (BPS-01)		1	1	572,000		924,000
A01152	Personal pay				67,000	78,000	67,000
A012	TOTAL ALLOWANCES				<u>8,645,000</u>	<u>5,170,000</u>	<u>6,421,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,526,000</u>	<u>5,077,000</u>	<u>6,302,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0193	GOVERNMENT BOYS HIGH SCHOOL MIRANPUR					
A01202	House Rent Allowance			581,000	718,000	813,000
A01203	Conveyance Allowance			703,000	592,000	703,000
A01207	Washing Allowance			6,000	5,000	6,000
A0120D	Integrated Allowance			11,000	35,000	31,000
A01217	Medical Allowance			415,000	293,000	415,000
A0121T	Adhoc Relief Allowance 2013			96,000	13,000	
A0122C	Adhoc Relief Allowance - 2015			130,000	13,000	
A0122M	Adhoc Relief Allowance 2016			668,000	46,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,311,000	62,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			875,000	58,000	
A0123P	Ad-hoc Relief A 2019			1,440,000	61,000	
A0123X	Adhoc Relief Allowance-2020			606,000	58,000	
A0124F	Adhoc Relief Allowance-2021			1,681,000		
A0124R	Ad-Hoc Relief Allowance-2022				983,000	1,052,000
A0124S	Differential Allowance				2,138,000	2,287,000
A01253	Science Teaching Allowance			2,000	1,000	2,000
A01270	Others					992,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>119,000</u>	<u>93,000</u>	<u>119,000</u>
A01274	Medical Charges			25,000	25,000	25,000
A01289	Teaching Allowance			94,000	68,000	94,000
A03	TOTAL OPERATING EXPENSES			<u>69,000</u>	<u>69,000</u>	<u>71,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A03901	Stationery			41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JK0193	GOVERNMENT BOYS HIGH SCHOOL MIRANPUR			
GOVERNMENT BOYS HIGH SCHOOL MIRANPUR				
				19,880,000
				15,937,000
				23,010,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0194	GOVERNMENT BOYS HIGH SCHOOL PUNHOON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,352,000</u>	<u>11,045,000</u>	<u>16,643,000</u>
A011	TOTAL PAY		23	23	<u>7,797,000</u>	<u>7,489,000</u>	<u>11,802,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>1,288,000</u>	<u>1,164,000</u>	<u>1,288,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,288,000</u>	<u>1,164,000</u>	<u>1,288,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	872,000		872,000
A119	ASSISTANT (BPS-16)					1,164,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	416,000		416,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>6,509,000</u>	<u>6,325,000</u>	<u>10,514,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>6,503,000</u>	<u>6,251,000</u>	<u>10,508,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			213,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		132,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	306,000		494,000
D154	DRAWING TEACHER (BPS-14)		1	1	63,000		102,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	3,797,000		6,136,000
S053	SENIOR CLERK (BPS-14)					6,251,000	
J053	JUNIOR CLERK (BPS-11)		1	1	424,000		685,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	212,000		343,000
C089	CHOWKIDAR (BPS-01)		1	1	212,000		343,000
M022	MALHI (BPS-01)		1	1	343,000		554,000
N003	NAIB QASID (BPS-01)		2	2	715,000		1,155,000
S008	SANITARY WORKER (BPS-01)		1	1	299,000		483,000
A01152	Personal pay				6,000	74,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0194	GOVERNMENT BOYS HIGH SCHOOL PUNHOON					
A012	TOTAL ALLOWANCES			<u>5,555,000</u>	<u>3,556,000</u>	<u>4,841,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,293,000</u>	<u>3,404,000</u>	<u>4,571,000</u>
A01202	House Rent Allowance			340,000	365,000	341,000
A01203	Conveyance Allowance			588,000	446,000	588,000
A01207	Washing Allowance			16,000	4,000	16,000
A0120D	Integrated Allowance			8,000	29,000	27,000
A01217	Medical Allowance			334,000	216,000	334,000
A0121T	Adhoc Relief Allowance 2013			54,000		
A0122C	Adhoc Relief Allowance - 2015			117,000		
A0122M	Adhoc Relief Allowance 2016			440,000		
A0122Y	Ad-hoc Relief Allowance 2017			846,000		
A0123G	Ad-hoc Relief Allowance-2018			481,000		
A0123P	Ad-hoc Relief A 2019			778,000		
A0123X	Adhoc Relief Allowance-2020			401,000		
A0124F	Adhoc Relief Allowance-2021			890,000		
A0124R	Ad-Hoc Relief Allowance-2022				737,000	791,000
A0124S	Differential Allowance				1,607,000	1,720,000
A01270	Others					754,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>262,000</u>	<u>152,000</u>	<u>270,000</u>
A01274	Medical Charges			26,000	26,000	26,000
A01289	Teaching Allowance			84,000	50,000	84,000
A01299	Others			152,000	76,000	160,000
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>64,000</u>	<u>190,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>62,000</u>	<u>62,000</u>	<u>64,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0194	GOVERNMENT BOYS HIGH SCHOOL PUNHOON					
A03901	Stationery			14,000	14,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			25,000	25,000	26,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
GOVERNMENT BOYS HIGH SCHOOL PUNHOON				13,529,000	11,109,000	16,833,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0196	GOVERNMENT GIRLS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,430,000</u>	<u>25,233,000</u>	<u>21,461,000</u>
A011	TOTAL PAY		<u>41</u>	<u>42</u>	<u>6,977,000</u>	<u>17,136,000</u>	<u>11,060,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>3,561,000</u>	<u>604,000</u>	<u>3,561,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>3,561,000</u>	<u>604,000</u>	<u>3,561,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	2,319,000		2,319,000
A119	ASSISTANT (BPS-16)					604,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,242,000		1,242,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>35</u>	<u>3,416,000</u>	<u>16,532,000</u>	<u>7,499,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>35</u>	<u>3,410,000</u>	<u>16,466,000</u>	<u>7,493,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	415,000		671,000
A351	ART TEACHER (BPS-14)			1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5		5	457,000		739,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			6			1,800,000
S053	SENIOR CLERK (BPS-14)					16,466,000	
J053	JUNIOR CLERK (BPS-11)		1	1	141,000		228,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		16	10	1,298,000		2,098,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	161,000		260,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	193,000		312,000
C089	CHOWKIDAR (BPS-01)		3	3	320,000		517,000
M022	MALHI (BPS-01)		1	1	80,000		129,000
N003	NAIB QASID (BPS-01)		1	1	81,000		131,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		3	3	184,000		297,000
S008	SANITARY WORKER (BPS-01)		1	1	80,000		129,000
A01152	Personal pay				6,000	66,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0196	GOVERNMENT GIRLS HIGH SCHOOL					
A012	TOTAL ALLOWANCES			<u>5,453,000</u>	<u>8,097,000</u>	<u>10,401,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,388,000</u>	<u>7,863,000</u>	<u>10,336,000</u>
A01202	House Rent Allowance			378,000	754,000	781,000
A01203	Conveyance Allowance			426,000	1,044,000	1,054,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			8,000	17,000	14,000
A01217	Medical Allowance			297,000	498,000	297,000
A0121T	Adhoc Relief Allowance 2013			57,000	7,000	
A0122C	Adhoc Relief Allowance - 2015			84,000	5,000	
A0122M	Adhoc Relief Allowance 2016			347,000	24,000	
A0122Y	Ad-hoc Relief Allowance 2017			719,000	52,000	
A01238	Charge Allowance				1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			480,000	35,000	
A0123P	Ad-hoc Relief A 2019			800,000	52,000	
A0123X	Adhoc Relief Allowance-2020			425,000	12,000	
A0124F	Adhoc Relief Allowance-2021			1,362,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,672,000	1,903,000
A0124S	Differential Allowance				3,685,000	4,187,000
A01270	Others					2,094,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>65,000</u>	<u>234,000</u>	<u>65,000</u>
A01274	Medical Charges			28,000	28,000	28,000
A01289	Teaching Allowance			37,000	206,000	37,000
A03	TOTAL OPERATING EXPENSES			<u>69,000</u>	<u>69,000</u>	<u>71,000</u>
A032	TOTAL COMMUNICATIONS			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>65,000</u>	<u>67,000</u>
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A03905	Newspapers Periodicals and Books	2,000	2,000	2,000
A03942	Cost of Other Stores	8,000	8,000	8,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others			5,000

GOVERNMENT GIRLS HIGH SCHOOL	12,499,000	25,302,000	21,532,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0197	GHS SHERANPUR JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,224,000</u>	<u>19,335,000</u>	<u>23,559,000</u>
A011	TOTAL PAY		29	29	<u>12,768,000</u>	<u>13,297,000</u>	<u>15,495,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>8,342,000</u>	<u>5,110,000</u>	<u>8,342,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>8,037,000</u>	<u>4,811,000</u>	<u>8,037,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	4,846,000		4,846,000
A119	ASSISTANT (BPS-16)					4,811,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	3,191,000		3,191,000
A01102	Personal pay				305,000	299,000	305,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>4,426,000</u>	<u>8,187,000</u>	<u>7,153,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>4,426,000</u>	<u>8,088,000</u>	<u>7,153,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	611,000		987,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	2,272,000		3,672,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	134,000		217,000
S053	SENIOR CLERK (BPS-14)					8,088,000	
J053	JUNIOR CLERK (BPS-11)		1	1	358,000		579,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	241,000		389,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	128,000		207,000
C089	CHOWKIDAR (BPS-01)		2	2	198,000		320,000
M022	MALHI (BPS-01)		1	1	121,000		196,000
N003	NAIB QASID (BPS-01)		2	2	241,000		389,000
S008	SANITARY WORKER (BPS-01)		1	1	122,000		197,000
A01152	Personal pay					99,000	
A012	TOTAL ALLOWANCES				<u>9,456,000</u>	<u>6,038,000</u>	<u>8,064,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,347,000</u>	<u>5,922,000</u>	<u>7,955,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0197	GHS SHERANPUR JACOBABAD					
A01202	House Rent Allowance			661,000	644,000	661,000
A01203	Conveyance Allowance			777,000	679,000	777,000
A01207	Washing Allowance			4,000	3,000	4,000
A0120D	Integrated Allowance			8,000	14,000	14,000
A01217	Medical Allowance			455,000	376,000	455,000
A0121T	Adhoc Relief Allowance 2013			99,000		
A0122C	Adhoc Relief Allowance - 2015			135,000		
A0122M	Adhoc Relief Allowance 2016			692,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,485,000		
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			978,000		
A0123P	Ad-hoc Relief A 2019			1,493,000		
A0123X	Adhoc Relief Allowance-2020			667,000		
A0124F	Adhoc Relief Allowance-2021			1,882,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,325,000	1,441,000
A0124S	Differential Allowance				2,851,000	3,095,000
A01253	Science Teaching Allowance			8,000	4,000	8,000
A01270	Others					1,497,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>109,000</u>	<u>116,000</u>	<u>109,000</u>
A01274	Medical Charges			25,000	25,000	25,000
A01289	Teaching Allowance			84,000	91,000	84,000
A03	TOTAL OPERATING EXPENSES			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A032	TOTAL COMMUNICATIONS			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>66,000</u>
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0197	GHS SHERANPUR JACOBABAD					
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GHS SHERANPUR JACOBABAD				22,292,000	20,003,000	23,629,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0198	GBHS JOUNGAL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,409,000</u>	<u>15,699,000</u>	
A011	TOTAL PAY		13	<u>5,116,000</u>	<u>10,662,000</u>	
A011-1	TOTAL PAY OF OFFICERS		6	<u>4,015,000</u>	<u>2,472,000</u>	
A01101	Total Basic Pay Of Officer		6	<u>4,015,000</u>	<u>1,852,000</u>	
H099	HEAD MISTRESS (BPS-17)		1	2,200,000		
A119	ASSISTANT (BPS-16)				1,852,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	1,815,000		
A01102	Personal pay				620,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	<u>1,101,000</u>	<u>8,190,000</u>	
A01151	Total Basic Pay Other Staff		2	<u>1,101,000</u>	<u>8,190,000</u>	
D154	DRAWING TEACHER (BPS-14)		1	199,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	397,000		
S053	SENIOR CLERK (BPS-14)				8,190,000	
L010	LABORATORY ASSISTANT (BPS-07)		1	144,000		
L011	LABORATORY ATTENDANT (BPS-03)		1	121,000		
N003	NAIB QASID (BPS-01)		1	120,000		
S008	SANITARY WORKER (BPS-01)		1	120,000		
A012	TOTAL ALLOWANCES			<u>5,293,000</u>	<u>5,037,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,206,000</u>	<u>4,937,000</u>	
A01202	House Rent Allowance			317,000	559,000	
A01203	Conveyance Allowance			393,000	624,000	
A0120D	Integrated Allowance			11,000	5,000	
A01217	Medical Allowance			210,000	328,000	
A0121T	Adhoc Relief Allowance 2013			13,000	9,000	
A0122C	Adhoc Relief Allowance - 2015			68,000	6,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0198	GBHS JOUNGAL					
A0122M	Adhoc Relief Allowance 2016			352,000	30,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				30,000	
A0122Y	Ad-hoc Relief Allowance 2017			698,000	45,000	
A01238	Charge Allowance			5,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018			465,000	30,000	
A0123P	Ad-hoc Relief A 2019			978,000	45,000	
A0123X	Adhoc Relief Allowance-2020			412,000	24,000	
A0124F	Adhoc Relief Allowance-2021			1,281,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,022,000	
A0124S	Differential Allowance				2,171,000	
A01253	Science Teaching Allowance			3,000	2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			87,000	100,000	
A01289	Teaching Allowance			87,000	100,000	
A03	TOTAL OPERATING EXPENSES			171,000	82,000	
A032	TOTAL COMMUNICATIONS			15,000	15,000	
A03202	Telephone and Trunk call			15,000	15,000	
A033	TOTAL UTILITIES			89,000		
A03303	Electricity			89,000		
A039	TOTAL GENERAL			67,000	67,000	
A03901	Stationery			28,000	28,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			1,000	1,000	
A03942	Cost of Other Stores			8,000	8,000	
A03970	Others			20,000	20,000	
GBHS JOUNGAL				10,580,000	15,781,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0199	GBHS LAL BHATTI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,545,000</u>	<u>16,216,000</u>	<u>12,662,000</u>
A011	TOTAL PAY		14	15	<u>5,729,000</u>	<u>10,904,000</u>	<u>6,706,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,439,000</u>	<u>4,850,000</u>	<u>4,439,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,020,000</u>	<u>4,343,000</u>	<u>4,020,000</u>
H099	HEAD MISTRESS (BPS-18)			1			2,316,000
H099	HEAD MISTRESS (BPS-17)		1		2,316,000		
A119	ASSISTANT (BPS-16)					4,343,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,704,000		1,704,000
A01102	Personal pay				419,000	507,000	419,000
A011-2	TOTAL PAY OF OTHER STAFF		8	9	<u>1,290,000</u>	<u>6,054,000</u>	<u>2,267,000</u>
A01151	Total Basic Pay Other Staff		8	9	<u>1,290,000</u>	<u>6,054,000</u>	<u>2,267,000</u>
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	597,000		965,000
S053	SENIOR CLERK (BPS-14)					6,054,000	
L010	LABORATORY ASSISTANT (BPS-07)		1	1	142,000		229,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>4,816,000</u>	<u>5,312,000</u>	<u>5,956,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,739,000</u>	<u>5,193,000</u>	<u>5,879,000</u>
A01202	House Rent Allowance				275,000	559,000	518,000
A01203	Conveyance Allowance				411,000	695,000	654,000
A0120D	Integrated Allowance				11,000	6,000	11,000
A01217	Medical Allowance				222,000	362,000	222,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0199	GBHS LAL BHATTI					
A0121T	Adhoc Relief Allowance 2013			16,000	12,000	
A0122C	Adhoc Relief Allowance - 2015			69,000	8,000	
A0122M	Adhoc Relief Allowance 2016			362,000	41,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			709,000	78,000	
A01238	Charge Allowance			4,000	2,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			473,000	52,000	
A0123P	Ad-hoc Relief A 2019			783,000	148,000	
A0123X	Adhoc Relief Allowance-2020			264,000	9,000	
A0124F	Adhoc Relief Allowance-2021			1,132,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,034,000	1,097,000
A0124S	Differential Allowance				2,160,000	2,331,000
A01253	Science Teaching Allowance			8,000	2,000	8,000
A01270	Others					1,034,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>77,000</u>	<u>119,000</u>	<u>77,000</u>
A01289	Teaching Allowance			77,000	119,000	77,000
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>82,000</u>	<u>183,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03202	Telephone and Trunk call			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>89,000</u>		<u>98,000</u>
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>69,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others					21,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

JK0199 GBHS LAL BHATTI

12,845,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0200	GBHS JAHANPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,321,000</u>	<u>11,555,000</u>	<u>9,159,000</u>
A011	TOTAL PAY		14	14	<u>3,718,000</u>	<u>7,926,000</u>	<u>4,513,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,428,000</u>	<u>2,345,000</u>	<u>2,428,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,017,000</u>	<u>1,717,000</u>	<u>2,017,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	1,158,000		1,158,000
A119	ASSISTANT (BPS-16)					1,717,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	859,000		859,000
A01102	Personal pay				411,000	628,000	411,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,290,000</u>	<u>5,581,000</u>	<u>2,085,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,290,000</u>	<u>5,581,000</u>	<u>2,085,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	597,000		965,000
S053	SENIOR CLERK (BPS-14)					5,581,000	
L010	LABORATORY ASSISTANT (BPS-07)		1	1	142,000		229,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>2,603,000</u>	<u>3,629,000</u>	<u>4,646,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,570,000</u>	<u>3,579,000</u>	<u>4,613,000</u>
A01202	House Rent Allowance				103,000	310,000	341,000
A01203	Conveyance Allowance				141,000	437,000	473,000
A0120D	Integrated Allowance				11,000	8,000	11,000
A01217	Medical Allowance				87,000	201,000	87,000
A0121T	Adhoc Relief Allowance 2013				17,000	6,000	
A0122C	Adhoc Relief Allowance - 2015				27,000	5,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0200	GBHS JAHANPUR					
A0122M	Adhoc Relief Allowance 2016			143,000	26,000	
A0122Y	Ad-hoc Relief Allowance 2017			295,000	52,000	
A0123G	Ad-hoc Relief Allowance-2018			196,000	35,000	
A0123P	Ad-hoc Relief A 2019			292,000	46,000	
A0123X	Adhoc Relief Allowance-2020			112,000	62,000	
A0124F	Adhoc Relief Allowance-2021			1,146,000		
A0124R	Ad-Hoc Relief Allowance-2022				763,000	915,000
A0124S	Differential Allowance				1,628,000	1,950,000
A01270	Others					836,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>33,000</u>	<u>50,000</u>	<u>33,000</u>
A01289	Teaching Allowance			33,000	50,000	33,000
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>82,000</u>	<u>183,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03202	Telephone and Trunk call			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>89,000</u>		<u>98,000</u>
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>69,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others					21,000
GBHS JAHANPUR				6,492,000	11,637,000	9,342,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0201	GBHS TAJO DERO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,502,000</u>	<u>3,357,000</u>	<u>5,514,000</u>
A011	TOTAL PAY		11	11	<u>3,818,000</u>	<u>2,708,000</u>	<u>4,485,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,736,000</u>	<u>1,368,000</u>	<u>2,736,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,444,000</u>	<u>1,222,000</u>	<u>2,444,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	1,632,000		1,632,000
A119	ASSISTANT (BPS-16)					1,222,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	812,000		812,000
A01102	Personal pay				292,000	146,000	292,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,082,000</u>	<u>1,340,000</u>	<u>1,749,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,082,000</u>	<u>1,340,000</u>	<u>1,749,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	389,000		629,000
S053	SENIOR CLERK (BPS-14)					1,340,000	
L010	LABORATORY ASSISTANT (BPS-07)		1	1	142,000		229,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>1,684,000</u>	<u>649,000</u>	<u>1,029,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,679,000</u>	<u>633,000</u>	<u>1,024,000</u>
A01202	House Rent Allowance				78,000	65,000	78,000
A01203	Conveyance Allowance				88,000	97,000	88,000
A0120D	Integrated Allowance				11,000	6,000	11,000
A01217	Medical Allowance				78,000	41,000	78,000
A0121T	Adhoc Relief Allowance 2013				70,000		
A0122C	Adhoc Relief Allowance - 2015				26,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0201	GBHS TAJO DERO					
A0122M	Adhoc Relief Allowance 2016			133,000		
A0122Y	Ad-hoc Relief Allowance 2017			258,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			172,000		
A0123P	Ad-hoc Relief A 2019			240,000		
A0123X	Adhoc Relief Allowance-2020			89,000		
A0124F	Adhoc Relief Allowance-2021			433,000		
A0124R	Ad-Hoc Relief Allowance-2022				133,000	138,000
A0124S	Differential Allowance				289,000	297,000
A01270	Others					331,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			5,000	16,000	5,000
A01289	Teaching Allowance			5,000	16,000	5,000
A03	TOTAL OPERATING EXPENSES			171,000	82,000	183,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	16,000
A03202	Telephone and Trunk call			15,000	15,000	16,000
A033	TOTAL UTILITIES			89,000		98,000
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			67,000	67,000	69,000
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			20,000	20,000	21,000
1	Others					21,000
GBHS TAJO DERO				5,673,000	3,439,000	5,697,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0202	GBHS RAILWAY COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,953,000</u>	<u>35,184,000</u>	<u>21,302,000</u>
A011	TOTAL PAY		31	31	<u>4,856,000</u>	<u>24,175,000</u>	<u>7,968,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,753,000</u>	<u>5,885,000</u>	<u>1,753,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,570,000</u>	<u>5,547,000</u>	<u>1,570,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	603,000		603,000
A119	ASSISTANT (BPS-16)					5,547,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	967,000		967,000
A01102	Personal pay				183,000	338,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>3,103,000</u>	<u>18,290,000</u>	<u>6,215,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>3,103,000</u>	<u>18,290,000</u>	<u>6,215,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	179,000		289,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	567,000		916,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			4			1,200,000
S053	SENIOR CLERK (BPS-14)					18,290,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		15	11	1,678,000		2,712,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	131,000		212,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	109,000		176,000
C089	CHOWKIDAR (BPS-01)		1	1	111,000		179,000
N003	NAIB QASID (BPS-01)		2	2	220,000		356,000
S008	SANITARY WORKER (BPS-01)		1	1	108,000		175,000
A012	TOTAL ALLOWANCES				<u>4,097,000</u>	<u>11,009,000</u>	<u>13,334,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,046,000</u>	<u>10,757,000</u>	<u>13,283,000</u>
A01202	House Rent Allowance				194,000	1,055,000	997,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0202	GBHS RAILWAY COLONY					
A01203	Conveyance Allowance			320,000	1,426,000	1,366,000
A01207	Washing Allowance			1,000	2,000	1,000
A0120D	Integrated Allowance			11,000	18,000	16,000
A01217	Medical Allowance			164,000	605,000	164,000
A0121T	Adhoc Relief Allowance 2013			25,000	69,000	
A0122C	Adhoc Relief Allowance - 2015			57,000	44,000	
A0122M	Adhoc Relief Allowance 2016			291,000	61,000	
A0122Y	Ad-hoc Relief Allowance 2017			572,000	81,000	
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			381,000	17,000	
A0123P	Ad-hoc Relief A 2019			776,000	25,000	
A0123X	Adhoc Relief Allowance-2020			423,000		
A0124F	Adhoc Relief Allowance-2021			826,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,343,000	2,627,000
A0124S	Differential Allowance				5,009,000	5,619,000
A01253	Science Teaching Allowance			2,000	1,000	2,000
A01270	Others					2,488,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>51,000</u>	<u>252,000</u>	<u>51,000</u>
A01289	Teaching Allowance			51,000	252,000	51,000
A03	TOTAL OPERATING EXPENSES			<u>173,000</u>	<u>82,000</u>	<u>185,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03202	Telephone and Trunk call			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>91,000</u>		<u>100,000</u>
A03303	Electricity			91,000		100,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>69,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0202		GBHS RAILWAY COLONY				
1	Others					21,000
GBHS RAILWAY COLONY				9,126,000	35,266,000	21,487,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0203	GBHS MOULA DAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,302,000</u>	<u>15,360,000</u>	<u>12,853,000</u>
A011	TOTAL PAY		25	26	<u>3,722,000</u>	<u>10,518,000</u>	<u>6,750,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,026,000</u>	<u>1,430,000</u>	<u>2,026,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,730,000</u>	<u>1,029,000</u>	<u>1,730,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			1,158,000
H099	HEAD MISTRESS (BPS-17)		1		1,158,000		
A119	ASSISTANT (BPS-16)					1,029,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	572,000		572,000
A01102	Personal pay				296,000	401,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		20	21	<u>1,696,000</u>	<u>9,088,000</u>	<u>4,724,000</u>
A01151	Total Basic Pay Other Staff		20	21	<u>1,696,000</u>	<u>9,088,000</u>	<u>4,724,000</u>
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	114,000		184,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	436,000		705,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			6			1,800,000
S053	SENIOR CLERK (BPS-14)					9,088,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		10	4	711,000		1,149,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	84,000		136,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	69,000		112,000
C089	CHOWKIDAR (BPS-01)		1	1	72,000		116,000
N003	NAIB QASID (BPS-01)		2	2	141,000		228,000
S008	SANITARY WORKER (BPS-01)		1	1	69,000		112,000
A012	TOTAL ALLOWANCES				<u>1,580,000</u>	<u>4,842,000</u>	<u>6,103,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,567,000</u>	<u>4,723,000</u>	<u>6,090,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0203	GBHS MOULA DAD					
A01202	House Rent Allowance			90,000	435,000	435,000
A01203	Conveyance Allowance			125,000	675,000	674,000
A01207	Washing Allowance				1,000	
A0120D	Integrated Allowance			11,000	12,000	13,000
A01217	Medical Allowance			77,000	304,000	77,000
A0121T	Adhoc Relief Allowance 2013			5,000		
A0122C	Adhoc Relief Allowance - 2015			24,000		
A0122M	Adhoc Relief Allowance 2016			123,000		
A0122Y	Ad-hoc Relief Allowance 2017			242,000		
A01238	Charge Allowance			3,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			161,000		
A0123P	Ad-hoc Relief A 2019			292,000		
A0123X	Adhoc Relief Allowance-2020			99,000		
A0124F	Adhoc Relief Allowance-2021			315,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,041,000	1,201,000
A0124S	Differential Allowance				2,252,000	2,593,000
A01270	Others					1,093,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>13,000</u>	<u>119,000</u>	<u>13,000</u>
A01289	Teaching Allowance			13,000	119,000	13,000
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>82,000</u>	<u>183,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03202	Telephone and Trunk call			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>89,000</u>		<u>98,000</u>
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>69,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JK0203	GBHS MOULA DAD			
A03970	Others			20,000
1	Others			21,000
GBHS MOULA DAD				5,473,000
				15,442,000
				13,036,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0204	GGHS ALLAN KHAN JAMALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,217,000</u>	<u>35,306,000</u>	<u>22,093,000</u>
A011	TOTAL PAY		34	34	<u>6,196,000</u>	<u>24,299,000</u>	<u>8,468,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,996,000</u>	<u>9,118,000</u>	<u>2,996,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,787,000</u>	<u>8,583,000</u>	<u>2,787,000</u>
A119	ASSISTANT (BPS-16)					8,583,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	2,787,000		2,787,000
A01102	Personal pay				209,000	535,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>3,200,000</u>	<u>15,181,000</u>	<u>5,472,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>3,200,000</u>	<u>15,156,000</u>	<u>5,472,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	178,000		288,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	465,000		751,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	222,000		359,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			300,000
S053	SENIOR CLERK (BPS-14)					15,156,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		15	14	1,661,000		2,684,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	130,000		210,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	108,000		175,000
C089	CHOWKIDAR (BPS-01)		1	1	110,000		178,000
N003	NAIB QASID (BPS-01)		2	2	218,000		352,000
S008	SANITARY WORKER (BPS-01)		1	1	108,000		175,000
A01152	Personal pay					25,000	
A012	TOTAL ALLOWANCES				<u>7,021,000</u>	<u>11,007,000</u>	<u>13,625,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,838,000</u>	<u>10,718,000</u>	<u>13,442,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0204	GGHS ALLAN KHAN JAMALI					
A01202	House Rent Allowance			218,000	1,072,000	1,068,000
A01203	Conveyance Allowance			273,000	1,499,000	1,498,000
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance			11,000	8,000	11,000
A01217	Medical Allowance			162,000	626,000	162,000
A0121T	Adhoc Relief Allowance 2013			70,000		
A0122C	Adhoc Relief Allowance - 2015			57,000		
A0122M	Adhoc Relief Allowance 2016			291,000	31,000	
A0122Y	Ad-hoc Relief Allowance 2017			580,000	57,000	
A01238	Charge Allowance			3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			349,000		
A0123P	Ad-hoc Relief A 2019			592,000		
A0123X	Adhoc Relief Allowance-2020			877,000		
A0124F	Adhoc Relief Allowance-2021			3,355,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,366,000	2,619,000
A0124S	Differential Allowance				5,053,000	5,587,000
A01270	Others					2,493,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>183,000</u>	<u>289,000</u>	<u>183,000</u>
A01289	Teaching Allowance			183,000	289,000	183,000
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>82,000</u>	<u>183,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03202	Telephone and Trunk call			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>89,000</u>		<u>98,000</u>
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>69,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JK0204	GGHS ALLAN KHAN JAMALI			
A03970	Others			20,000
1	Others			21,000
GGHS ALLAN KHAN JAMALI				13,388,000
				35,388,000
				22,276,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0205	GGHS PIR HAJAN SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,386,000</u>	<u>15,269,000</u>	<u>13,709,000</u>
A011	TOTAL PAY		13	13	<u>5,515,000</u>	<u>10,535,000</u>	<u>7,720,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,935,000</u>	<u>3,287,000</u>	<u>1,935,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,935,000</u>	<u>3,287,000</u>	<u>1,935,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					3,287,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,494,000		1,494,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>3,580,000</u>	<u>7,248,000</u>	<u>5,785,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>3,580,000</u>	<u>7,248,000</u>	<u>5,785,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	781,000		1,262,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	1,562,000		2,524,000
S053	SENIOR CLERK (BPS-14)					7,248,000	
L010	LABORATORY ASSISTANT (BPS-07)		1	1	567,000		916,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	226,000		365,000
N003	NAIB QASID (BPS-01)		1	1	222,000		359,000
S008	SANITARY WORKER (BPS-01)		1	1	222,000		359,000
A012	TOTAL ALLOWANCES				<u>4,871,000</u>	<u>4,734,000</u>	<u>5,989,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,781,000</u>	<u>4,640,000</u>	<u>5,899,000</u>
A01202	House Rent Allowance				303,000	555,000	539,000
A01203	Conveyance Allowance				433,000	552,000	548,000
A0120D	Integrated Allowance				11,000	9,000	11,000
A01217	Medical Allowance				197,000	328,000	197,000
A0121T	Adhoc Relief Allowance 2013				13,000	23,000	
A0122C	Adhoc Relief Allowance - 2015				65,000	39,000	
A0122M	Adhoc Relief Allowance 2016				327,000		
A0122Y	Ad-hoc Relief Allowance 2017				658,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0205	GGHS PIR HAJAN SHAH					
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			439,000		
A0123P	Ad-hoc Relief A 2019			851,000		
A0123X	Adhoc Relief Allowance-2020			413,000		
A0124F	Adhoc Relief Allowance-2021			1,070,000		
A0124R	Ad-Hoc Relief Allowance-2022				999,000	1,117,000
A0124S	Differential Allowance				2,134,000	2,386,000
A01270	Others					1,100,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>90,000</u>	<u>94,000</u>	<u>90,000</u>
A01289	Teaching Allowance			90,000	94,000	90,000
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>82,000</u>	<u>183,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03202	Telephone and Trunk call			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>89,000</u>		<u>98,000</u>
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>69,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others					21,000
GGHS PIR HAJAN SHAH				10,557,000	15,351,000	13,892,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0206	GOVT BOYS HIGH SCHOOL ABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,356,000</u>	<u>10,881,000</u>	<u>11,036,000</u>
A011	TOTAL PAY		16	16	<u>5,227,000</u>	<u>7,397,000</u>	<u>6,715,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,813,000</u>	<u>2,558,000</u>	<u>2,813,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,698,000</u>	<u>1,981,000</u>	<u>2,698,000</u>
H099	HEAD MISTRESS (BPS-18)			2			677,000
H099	HEAD MISTRESS (BPS-17)		2		677,000		
A119	ASSISTANT (BPS-16)					1,981,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,021,000		2,021,000
A01102	Personal pay				115,000	577,000	115,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,414,000</u>	<u>4,839,000</u>	<u>3,902,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,414,000</u>	<u>4,839,000</u>	<u>3,902,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	360,000		582,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	1,137,000		1,837,000
S053	SENIOR CLERK (BPS-14)					4,839,000	
L010	LABORATORY ASSISTANT (BPS-07)		1	1	263,000		425,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	220,000		356,000
N003	NAIB QASID (BPS-01)		1	1	217,000		351,000
S008	SANITARY WORKER (BPS-01)		1	1	217,000		351,000
A012	TOTAL ALLOWANCES				<u>4,129,000</u>	<u>3,484,000</u>	<u>4,321,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,065,000</u>	<u>3,389,000</u>	<u>4,257,000</u>
A01202	House Rent Allowance				228,000	322,000	316,000
A01203	Conveyance Allowance				380,000	508,000	497,000
A0120D	Integrated Allowance				11,000	6,000	11,000
A01217	Medical Allowance				209,000	223,000	209,000
A0121T	Adhoc Relief Allowance 2013				53,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0206	GOVT BOYS HIGH SCHOOL ABAD					
A0122C	Adhoc Relief Allowance - 2015			48,000		
A0122M	Adhoc Relief Allowance 2016			270,000		
A0122Y	Ad-hoc Relief Allowance 2017			526,000		
A01233	Unattractive Area Allowance				25,000	14,000
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			318,000		
A0123P	Ad-hoc Relief A 2019			678,000		
A0123X	Adhoc Relief Allowance-2020			369,000		
A0124F	Adhoc Relief Allowance-2021			972,000		
A0124R	Ad-Hoc Relief Allowance-2022				730,000	789,000
A0124S	Differential Allowance				1,572,000	1,698,000
A01270	Others					720,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>64,000</u>	<u>95,000</u>	<u>64,000</u>
A01289	Teaching Allowance			64,000	95,000	64,000
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>82,000</u>	<u>183,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03202	Telephone and Trunk call			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>89,000</u>		<u>98,000</u>
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>69,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others					21,000
GOVT BOYS HIGH SCHOOL ABAD				9,527,000	10,963,000	11,219,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0207	GBHS ABDULLAH JAFFRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,071,000</u>	<u>21,803,000</u>	<u>17,857,000</u>
A011	TOTAL PAY		12	12	<u>7,915,000</u>	<u>14,980,000</u>	<u>9,456,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>5,416,000</u>	<u>10,389,000</u>	<u>5,416,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>5,416,000</u>	<u>9,961,000</u>	<u>5,416,000</u>
H099	HEAD MISTRESS (BPS-18)			1			3,784,000
H099	HEAD MISTRESS (BPS-17)		1		3,784,000		
A119	ASSISTANT (BPS-16)					9,961,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,632,000		1,632,000
A01102	Personal pay					428,000	
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,499,000</u>	<u>4,591,000</u>	<u>4,040,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,499,000</u>	<u>4,591,000</u>	<u>4,040,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	451,000		729,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	902,000		1,458,000
S053	SENIOR CLERK (BPS-14)					4,591,000	
L010	LABORATORY ASSISTANT (BPS-07)		1	1	328,000		530,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	274,000		443,000
N003	NAIB QASID (BPS-01)		1	1	272,000		440,000
S008	SANITARY WORKER (BPS-01)		1	1	272,000		440,000
A012	TOTAL ALLOWANCES				<u>7,156,000</u>	<u>6,823,000</u>	<u>8,401,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,060,000</u>	<u>6,723,000</u>	<u>8,305,000</u>
A01202	House Rent Allowance				538,000	724,000	740,000
A01203	Conveyance Allowance				530,000	727,000	732,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				4,000	9,000	8,000
A01217	Medical Allowance				331,000	451,000	331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0207	GBHS ABDULLAH JAFFRI					
A0121T	Adhoc Relief Allowance 2013			36,000	10,000	
A0122C	Adhoc Relief Allowance - 2015			103,000	6,000	
A0122M	Adhoc Relief Allowance 2016			527,000	31,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,028,000	58,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			622,000	39,000	
A0123P	Ad-hoc Relief A 2019			1,199,000	50,000	
A0123X	Adhoc Relief Allowance-2020			481,000	16,000	
A0124F	Adhoc Relief Allowance-2021			1,657,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,467,000	1,598,000
A0124S	Differential Allowance				3,131,000	3,411,000
A01270	Others					1,481,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			96,000	100,000	96,000
A01289	Teaching Allowance			96,000	100,000	96,000
A03	TOTAL OPERATING EXPENSES			171,000	82,000	183,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	16,000
A03202	Telephone and Trunk call			15,000	15,000	16,000
A033	TOTAL UTILITIES			89,000		98,000
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			67,000	67,000	69,000
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			20,000	20,000	21,000
1	Others					21,000
GBHS ABDULLAH JAFFRI				15,242,000	21,885,000	18,040,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0208	GGHS MUBARAKPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,730,000</u>	<u>11,349,000</u>	<u>13,665,000</u>
A011	TOTAL PAY		<u>30</u>	<u>32</u>	<u>6,215,000</u>	<u>7,655,000</u>	<u>9,117,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>8</u>	<u>4,237,000</u>	<u>1,684,000</u>	<u>4,837,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>8</u>	<u>3,941,000</u>	<u>1,536,000</u>	<u>4,541,000</u>
H099	HEAD MISTRESS (BPS-18)			1			2,477,000
H099	HEAD MISTRESS (BPS-17)		1		2,477,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A119	ASSISTANT (BPS-16)					1,536,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,464,000		1,464,000
A01102	Personal pay				296,000	148,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>24</u>	<u>1,978,000</u>	<u>5,971,000</u>	<u>4,280,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>24</u>	<u>1,978,000</u>	<u>5,922,000</u>	<u>4,280,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			120,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		74,000		
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	119,000		192,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	534,000		863,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	74,000		120,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			3			900,000
S053	SENIOR CLERK (BPS-14)					5,922,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		6	3	444,000		718,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	86,000		139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0208	GGHS MUBARAKPUR						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	73,000		118,000
C089	CHOWKIDAR	(BPS-01)	1	1	74,000		120,000
N003	NAIB QASID	(BPS-01)	3	3	220,000		356,000
S008	SANITARY WORKER	(BPS-01)	1	1	72,000		116,000
A01152	Personal pay					49,000	
A012	TOTAL ALLOWANCES				<u>3,515,000</u>	<u>3,694,000</u>	<u>4,548,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,472,000</u>	<u>3,605,000</u>	<u>4,505,000</u>
A01202	House Rent Allowance				239,000	425,000	397,000
A01203	Conveyance Allowance				281,000	550,000	504,000
A01207	Washing Allowance				1,000	2,000	1,000
A0120D	Integrated Allowance				11,000	8,000	11,000
A01217	Medical Allowance				190,000	276,000	190,000
A0121T	Adhoc Relief Allowance 2013				25,000		
A0122C	Adhoc Relief Allowance - 2015				56,000		
A0122M	Adhoc Relief Allowance 2016				292,000		
A0122Y	Ad-hoc Relief Allowance 2017				587,000		
A01238	Charge Allowance				7,000	4,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				351,000		
A0123P	Ad-hoc Relief A 2019				396,000		
A0123X	Adhoc Relief Allowance-2020				245,000		
A0124F	Adhoc Relief Allowance-2021				791,000		
A0124R	Ad-Hoc Relief Allowance-2022					732,000	778,000
A0124S	Differential Allowance					1,607,000	1,703,000
A01253	Science Teaching Allowance					1,000	
A01270	Others						914,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>43,000</u>	<u>89,000</u>	<u>43,000</u>
A01289	Teaching Allowance				43,000	89,000	43,000
A03	TOTAL OPERATING EXPENSES				<u>171,000</u>	<u>82,000</u>	<u>183,000</u>
A032	TOTAL COMMUNICATIONS				<u>15,000</u>	<u>15,000</u>	<u>16,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0208	GGHS MUBARAKPUR					
A03202	Telephone and Trunk call			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>89,000</u>		<u>98,000</u>
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>69,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others					21,000
GGHS MUBARAKPUR				9,901,000	11,431,000	13,848,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0209	GGHS QADIR DAD NOONARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,635,000</u>	<u>17,399,000</u>	<u>11,421,000</u>
A011	TOTAL PAY		25	25	<u>2,971,000</u>	<u>12,082,000</u>	<u>4,802,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,535,000</u>	<u>8,472,000</u>	<u>1,535,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,276,000</u>	<u>8,342,000</u>	<u>1,276,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	653,000		653,000
A119	ASSISTANT (BPS-16)					8,342,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	623,000		623,000
A01102	Personal pay				259,000	130,000	259,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>1,436,000</u>	<u>3,610,000</u>	<u>3,267,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>1,436,000</u>	<u>3,610,000</u>	<u>3,267,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	110,000		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	427,000		690,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	69,000		112,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			5			1,500,000
S053	SENIOR CLERK (BPS-14)					3,610,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5		343,000		
L010	LABORATORY ASSISTANT (BPS-07)		1	1	80,000		129,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	67,000		108,000
C089	CHOWKIDAR (BPS-01)		1	1	69,000		112,000
N003	NAIB QASID (BPS-01)		3	3	204,000		330,000
S008	SANITARY WORKER (BPS-01)		1	1	67,000		108,000
A012	TOTAL ALLOWANCES				<u>3,664,000</u>	<u>5,317,000</u>	<u>6,619,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,588,000</u>	<u>5,201,000</u>	<u>6,543,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0209	GGHS QADIR DAD NOONARI					
A01202	House Rent Allowance			80,000	598,000	577,000
A01203	Conveyance Allowance			116,000	581,000	560,000
A0120D	Integrated Allowance			11,000	6,000	11,000
A01217	Medical Allowance			70,000	322,000	70,000
A0121T	Adhoc Relief Allowance 2013			17,000		
A0122C	Adhoc Relief Allowance - 2015			21,000		
A0122M	Adhoc Relief Allowance 2016			107,000		
A0122Y	Ad-hoc Relief Allowance 2017			213,000		
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			112,000		
A0123P	Ad-hoc Relief A 2019			708,000		
A0123X	Adhoc Relief Allowance-2020			387,000		
A0124F	Adhoc Relief Allowance-2021			1,743,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,182,000	1,315,000
A0124S	Differential Allowance				2,511,000	2,786,000
A01270	Others					1,221,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>76,000</u>	<u>116,000</u>	<u>76,000</u>
A01289	Teaching Allowance			76,000	116,000	76,000
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>82,000</u>	<u>183,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03202	Telephone and Trunk call			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>89,000</u>		<u>98,000</u>
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>69,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others					21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JK0209	GGHS QADIR DAD NOONARI			
GGHS QADIR DAD NOONARI				
				6,806,000
				17,481,000
				11,604,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0163	GGHS GHOSPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,244,000</u>	<u>11,146,000</u>	<u>13,759,000</u>
A011	TOTAL PAY		31	31	<u>6,430,000</u>	<u>7,231,000</u>	<u>9,752,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,012,000</u>	<u>506,000</u>	<u>1,012,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,012,000</u>	<u>506,000</u>	<u>1,012,000</u>
H099	HEAD MISTRESS (BPS-18)			1			517,000
H099	HEAD MISTRESS (BPS-17)		1		517,000		
A119	ASSISTANT (BPS-16)					506,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	495,000		495,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>5,418,000</u>	<u>6,725,000</u>	<u>8,740,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>5,393,000</u>	<u>6,709,000</u>	<u>8,715,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
H078	HOME ECONOMIC TEACHER (BPS-15)		1	1	367,000		593,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2	416,000		672,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			4			816,000
S053	SENIOR CLERK (BPS-14)					6,709,000	
J053	JUNIOR CLERK (BPS-11)		1	1	616,000		995,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		11	7	1,009,000		816,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	559,000		903,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	1,346,000		2,175,000
C089	CHOWKIDAR (BPS-01)		2	2	184,000		297,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		4	4	688,000		1,112,000
A01152	Personal pay				25,000	16,000	25,000
A012	TOTAL ALLOWANCES				<u>4,814,000</u>	<u>3,915,000</u>	<u>4,007,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0163	GGHS GHOUSPUR					
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,755,000</u>	<u>3,875,000</u>	<u>3,948,000</u>
A01202	House Rent Allowance			337,000	737,000	337,000
A01203	Conveyance Allowance			469,000	710,000	469,000
A01207	Washing Allowance			5,000	5,000	5,000
A01217	Medical Allowance			268,000	214,000	268,000
A0121T	Adhoc Relief Allowance 2013			49,000	31,000	
A0122C	Adhoc Relief Allowance - 2015			74,000	12,000	
A0122M	Adhoc Relief Allowance 2016			379,000	56,000	
A0122Y	Ad-hoc Relief Allowance 2017			751,000	48,000	
A0123G	Ad-hoc Relief Allowance-2018			496,000	55,000	
A0123P	Ad-hoc Relief A 2019			759,000	24,000	
A0123X	Adhoc Relief Allowance-2020			327,000	52,000	
A0124F	Adhoc Relief Allowance-2021			841,000	20,000	
A0124R	Ad-Hoc Relief Allowance-2022				603,000	672,000
A0124S	Differential Allowance				1,308,000	1,458,000
A01270	Others					739,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>59,000</u>	<u>40,000</u>	<u>59,000</u>
A01289	Teaching Allowance			59,000	40,000	59,000
A03	TOTAL OPERATING EXPENSES			<u>98,000</u>	<u>98,000</u>	<u>102,000</u>
A039	TOTAL GENERAL			<u>98,000</u>	<u>98,000</u>	<u>102,000</u>
A03901	Stationery			58,000	58,000	61,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			17,000	17,000	18,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GGHS GHOUSPUR				11,342,000	11,244,000	13,861,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0164	GGHS KASHMORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,371,000</u>	<u>20,483,000</u>	
A011	TOTAL PAY		28	<u>10,183,000</u>	<u>13,860,000</u>	
A011-1	TOTAL PAY OF OFFICERS		2	<u>2,585,000</u>	<u>1,661,000</u>	
A01101	Total Basic Pay Of Officer		2	<u>2,377,000</u>	<u>1,418,000</u>	
H099	HEAD MISTRESS	(BPS-17)	1	1,064,000		
A119	ASSISTANT	(BPS-16)			1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	1,313,000		
A01102	Personal pay			208,000	243,000	
A011-2	TOTAL PAY OF OTHER STAFF		21	<u>7,598,000</u>	<u>12,199,000</u>	
A01151	Total Basic Pay Other Staff		21	<u>7,598,000</u>	<u>12,175,000</u>	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	2,170,000		
S053	SENIOR CLERK	(BPS-14)			12,175,000	
J053	JUNIOR CLERK	(BPS-11)	1	1,251,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	1,013,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	1,071,000		
L011	LABORATORY ATTENDANT	(BPS-03)	2	1,840,000		
C089	CHOWKIDAR	(BPS-01)	2	253,000		
A01152	Personal pay				24,000	
A012	TOTAL ALLOWANCES			<u>7,188,000</u>	<u>6,623,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,052,000</u>	<u>6,480,000</u>	
A01202	House Rent Allowance			419,000	721,000	
A01203	Conveyance Allowance			567,000	1,078,000	
A01207	Washing Allowance				1,000	
A01217	Medical Allowance			264,000	382,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0164	GGHS KASHMORE					
A0121T	Adhoc Relief Allowance 2013			25,000	5,000	
A0122C	Adhoc Relief Allowance - 2015			99,000	30,000	
A0122M	Adhoc Relief Allowance 2016			507,000	34,000	
A0122Y	Ad-hoc Relief Allowance 2017			995,000	40,000	
A01238	Charge Allowance			3,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			664,000		
A0123P	Ad-hoc Relief A 2019			942,000		
A0123X	Adhoc Relief Allowance-2020			829,000		
A0124F	Adhoc Relief Allowance-2021			1,738,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,332,000	
A0124S	Differential Allowance				2,855,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			136,000	143,000	
A01289	Teaching Allowance			136,000	143,000	
A03	TOTAL OPERATING EXPENSES			87,000	87,000	
A039	TOTAL GENERAL			87,000	87,000	
A03901	Stationery			51,000	51,000	
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	
A03905	Newspapers Periodicals and Books			5,000	5,000	
A03942	Cost of Other Stores			15,000	15,000	
A03970	Others			5,000	5,000	
GGHS KASHMORE				17,458,000	20,570,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0165	GGHS COLONY NO.1 K.MORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,212,000</u>	<u>13,287,000</u>	<u>18,783,000</u>
A011	TOTAL PAY		17	17	<u>8,521,000</u>	<u>8,883,000</u>	<u>13,460,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>498,000</u>	<u>249,000</u>	<u>498,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>498,000</u>	<u>249,000</u>	<u>498,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	155,000		155,000
A119	ASSISTANT (BPS-16)					249,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	343,000		343,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>8,023,000</u>	<u>8,634,000</u>	<u>12,962,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>8,017,000</u>	<u>8,322,000</u>	<u>12,956,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)		1	1	319,000		516,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	416,000		672,000
S053	SENIOR CLERK (BPS-14)					8,322,000	
J053	JUNIOR CLERK (BPS-11)		1	1	848,000		1,370,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	1,277,000		2,064,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	2,233,000		3,609,000
C089	CHOWKIDAR (BPS-01)		2	2	1,156,000		1,868,000
N003	NAIB QASID (BPS-01)		2	2	1,768,000		2,857,000
A01152	Personal pay				6,000	312,000	6,000
A012	TOTAL ALLOWANCES				<u>6,691,000</u>	<u>4,404,000</u>	<u>5,323,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,607,000</u>	<u>4,353,000</u>	<u>5,239,000</u>
A01202	House Rent Allowance				540,000	471,000	540,000
A01203	Conveyance Allowance				606,000	713,000	606,000
A01207	Washing Allowance				5,000	4,000	5,000
A01217	Medical Allowance				442,000	365,000	442,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0165	GGHS COLONY NO.1 K.MORE					
A0121T	Adhoc Relief Allowance 2013			49,000	6,000	
A0122C	Adhoc Relief Allowance - 2015			104,000	9,000	
A0122M	Adhoc Relief Allowance 2016			534,000	27,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,066,000	66,000	
A0123G	Ad-hoc Relief Allowance-2018			711,000	37,000	
A0123P	Ad-hoc Relief A 2019			1,218,000	43,000	
A0123X	Adhoc Relief Allowance-2020			379,000	20,000	
A0124F	Adhoc Relief Allowance-2021			950,000	19,000	
A0124R	Ad-Hoc Relief Allowance-2022				806,000	876,000
A0124S	Differential Allowance				1,764,000	1,913,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					854,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			84,000	51,000	84,000
A01289	Teaching Allowance			84,000	51,000	84,000
A03	TOTAL OPERATING EXPENSES			52,000	52,000	53,000
A039	TOTAL GENERAL			52,000	52,000	53,000
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			5,000	5,000	5,000
1	Others					5,000
GGHS COLONY NO.1 K.MORE				15,264,000	13,339,000	18,836,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0166	E.S IN G.G.H.S COLONY NO.1 K.MORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,706,000</u>	<u>2,686,000</u>	<u>4,430,000</u>
A011	TOTAL PAY	2	2	<u>2,214,000</u>	<u>1,866,000</u>	<u>3,252,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>530,000</u>	<u>265,000</u>	<u>530,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>530,000</u>	<u>265,000</u>	<u>530,000</u>
A119	ASSISTANT (BPS-16)				265,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	530,000		530,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,684,000</u>	<u>1,601,000</u>	<u>2,722,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,684,000</u>	<u>1,601,000</u>	<u>2,722,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			483,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		299,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	191,000		309,000
D154	DRAWING TEACHER (BPS-14)	1	1	299,000		483,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	608,000		983,000
S053	SENIOR CLERK (BPS-14)				1,601,000	
N003	NAIB QASID (BPS-01)	1	1	287,000		464,000
A012	TOTAL ALLOWANCES			<u>1,492,000</u>	<u>820,000</u>	<u>1,178,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,454,000</u>	<u>794,000</u>	<u>1,140,000</u>
A01202	House Rent Allowance			107,000	92,000	107,000
A01203	Conveyance Allowance			156,000	129,000	156,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			77,000	46,000	77,000
A0121T	Adhoc Relief Allowance 2013			16,000		
A0122C	Adhoc Relief Allowance - 2015			21,000		
A0122M	Adhoc Relief Allowance 2016			106,000		
A0122Y	Ad-hoc Relief Allowance 2017			209,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0166	E.S IN G.G.H.S COLONY NO.1 K.MORE					
A0123G	Ad-hoc Relief Allowance-2018			140,000		
A0123P	Ad-hoc Relief A 2019			211,000		
A0123X	Adhoc Relief Allowance-2020			133,000		
A0124F	Adhoc Relief Allowance-2021			277,000		
A0124R	Ad-Hoc Relief Allowance-2022				166,000	184,000
A0124S	Differential Allowance				360,000	400,000
A01270	Others					215,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>38,000</u>	<u>26,000</u>	<u>38,000</u>
A01289	Teaching Allowance			38,000	26,000	38,000
E.S IN G.G.H.S COLONY NO.1 K.MORE				3,706,000	2,686,000	4,430,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0167	E.S IN G.H. S. S (B) GHOSHPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,377,000</u>	<u>5,218,000</u>	<u>2,280,000</u>
A011	TOTAL PAY	2		<u>4,307,000</u>	<u>3,518,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>871,000</u>	<u>1,114,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>871,000</u>	<u>1,114,000</u>	
A119	ASSISTANT (BPS-16)				1,114,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1		871,000		
A011-2	TOTAL PAY OF OTHER STAFF	6		<u>3,436,000</u>	<u>2,404,000</u>	
A01151	Total Basic Pay Other Staff	6		<u>3,436,000</u>	<u>2,404,000</u>	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5		3,181,000		
S053	SENIOR CLERK (BPS-14)				2,404,000	
C089	CHOWKIDAR (BPS-01)	1		255,000		
A012	TOTAL ALLOWANCES			<u>3,070,000</u>	<u>1,700,000</u>	<u>2,280,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,007,000</u>	<u>1,653,000</u>	<u>2,217,000</u>
A01202	House Rent Allowance			213,000	219,000	219,000
A01203	Conveyance Allowance			277,000	219,000	277,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			137,000	107,000	137,000
A0121T	Adhoc Relief Allowance 2013			24,000		
A0122C	Adhoc Relief Allowance - 2015			44,000		
A0122M	Adhoc Relief Allowance 2016			225,000		
A0122Y	Ad-hoc Relief Allowance 2017			453,000		
A0123G	Ad-hoc Relief Allowance-2018			282,000		
A0123P	Ad-hoc Relief A 2019			470,000		
A0123X	Adhoc Relief Allowance-2020			246,000		
A0124F	Adhoc Relief Allowance-2021			635,000		
A0124R	Ad-Hoc Relief Allowance-2022				349,000	384,000
A0124S	Differential Allowance				758,000	834,000
A01270	Others					365,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0167	E.S IN G.H. S. S (B) GHOUNPUR					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			63,000	47,000	63,000
A01289	Teaching Allowance			63,000	47,000	63,000
E.S IN G.H. S. S (B) GHOUNPUR				7,377,000	5,218,000	2,280,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0169	G. BHITTAI HIGH SCHOOL (B) K.KOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,497,000</u>	<u>60,962,000</u>	<u>70,379,000</u>
A011	TOTAL PAY		<u>48</u>	<u>51</u>	<u>30,596,000</u>	<u>41,426,000</u>	<u>45,724,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>17</u>	<u>7,591,000</u>	<u>7,487,000</u>	<u>8,191,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>17</u>	<u>7,591,000</u>	<u>7,267,000</u>	<u>8,191,000</u>
C976	CHIEF HEAD MASTER (BPS-20)			1			623,000
H100	HEAD MASTER (BPS-17)		1		623,000		
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	332,000		332,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	393,000		393,000
A119	ASSISTANT (BPS-16)		1	1	1,243,000	7,267,000	1,243,000
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	4,271,000		4,271,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	729,000		729,000
A01102	Personal pay					220,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>34</u>	<u>23,005,000</u>	<u>33,939,000</u>	<u>37,533,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>34</u>	<u>23,005,000</u>	<u>33,756,000</u>	<u>37,533,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	260,000		420,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			858,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		531,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	331,000		535,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	1,318,000		2,130,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,163,000		1,879,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0169	G. BHITTAI HIGH SCHOOL (B) K.KOT						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14		11,043,000		17,845,000
S053	SENIOR CLERK	(BPS-14)				33,756,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,388,000		2,243,000
I095	IT LAB INCHARGE	(BPS-07)	1	1	427,000		690,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	2	959,000		1,726,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,447,000		2,338,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	4,138,000		6,687,000
A01152	Personal pay					183,000	
A012	TOTAL ALLOWANCES				<u>24,901,000</u>	<u>19,536,000</u>	<u>24,655,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,580,000</u>	<u>19,115,000</u>	<u>24,334,000</u>
A01202	House Rent Allowance				1,901,000	2,367,000	2,443,000
A01203	Conveyance Allowance				1,828,000	2,180,000	2,247,000
A01207	Washing Allowance				7,000	2,000	7,000
A01217	Medical Allowance				1,128,000	1,254,000	1,140,000
A0121T	Adhoc Relief Allowance 2013				114,000	2,000	
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				361,000	181,000	
A0122M	Adhoc Relief Allowance 2016				1,842,000	57,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,681,000	63,000	
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,454,000	61,000	
A0123P	Ad-hoc Relief A 2019				4,269,000	59,000	
A0123X	Adhoc Relief Allowance-2020				1,686,000	61,000	
A0124F	Adhoc Relief Allowance-2021				5,290,000	28,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,038,000	4,505,000
A0124S	Differential Allowance					8,740,000	9,681,000
A01270	Others						4,290,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>321,000</u>	<u>421,000</u>	<u>321,000</u>
A01289	Teaching Allowance				321,000	421,000	321,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0169	G. BHITTAI HIGH SCHOOL (B) K.KOT					
A03	TOTAL OPERATING EXPENSES			<u>220,000</u>	<u>220,000</u>	<u>230,000</u>
A039	TOTAL GENERAL			<u>220,000</u>	<u>220,000</u>	<u>230,000</u>
A03901	Stationery			128,000	128,000	134,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03942	Cost of Other Stores			39,000	39,000	41,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
G. BHITTAI HIGH SCHOOL (B) K.KOT				55,717,000	63,582,000	70,609,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0170	E.S IN GBHITTAI HIGH SCHOOL (B) K.KOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,974,000</u>	<u>9,553,000</u>	<u>13,086,000</u>
A011	TOTAL PAY	12	12	<u>5,696,000</u>	<u>6,439,000</u>	<u>8,961,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>394,000</u>	<u>1,523,000</u>	<u>394,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>394,000</u>	<u>1,523,000</u>	<u>394,000</u>
A119	ASSISTANT (BPS-16)				1,523,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	394,000		394,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>5,302,000</u>	<u>4,916,000</u>	<u>8,567,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>5,302,000</u>	<u>4,916,000</u>	<u>8,567,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			1,611,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		997,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	567,000		916,000
D154	DRAWING TEACHER (BPS-14)	1	1	793,000		1,281,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,582,000		2,557,000
L035	LANGUAGE TEACHER (BPS-14)	2	2	768,000		1,241,000
S053	SENIOR CLERK (BPS-14)				4,916,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	387,000		625,000
A012	TOTAL ALLOWANCES			<u>4,278,000</u>	<u>3,114,000</u>	<u>4,125,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,189,000</u>	<u>3,042,000</u>	<u>4,036,000</u>
A01202	House Rent Allowance			325,000	375,000	384,000
A01203	Conveyance Allowance			420,000	454,000	469,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			210,000	199,000	210,000
A0121T	Adhoc Relief Allowance 2013			34,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0170	E.S IN GBHITTAI HIGH SCHOOL (B) K.KOT					
A0122C	Adhoc Relief Allowance - 2015			59,000		
A0122M	Adhoc Relief Allowance 2016			306,000		
A0122Y	Ad-hoc Relief Allowance 2017			608,000		
A0123G	Ad-hoc Relief Allowance-2018			405,000		
A0123P	Ad-hoc Relief A 2019			768,000		
A0123X	Adhoc Relief Allowance-2020			284,000		
A0124F	Adhoc Relief Allowance-2021			769,000		
A0124R	Ad-Hoc Relief Allowance-2022				636,000	718,000
A0124S	Differential Allowance				1,377,000	1,558,000
A01270	Others					696,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>89,000</u>	<u>72,000</u>	<u>89,000</u>
A01289	Teaching Allowance			89,000	72,000	89,000
E.S IN GBHITTAI HIGH SCHOOL (B) K.KOT				9,974,000	9,553,000	13,086,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0171	G. MEHRAN HIGH SCHOOL (B) K.KOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,514,000</u>	<u>29,919,000</u>	<u>35,298,000</u>
A011	TOTAL PAY		<u>30</u>	<u>31</u>	<u>15,625,000</u>	<u>19,901,000</u>	<u>22,667,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>4,488,000</u>	<u>1,578,000</u>	<u>4,488,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>4,246,000</u>	<u>1,418,000</u>	<u>4,246,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			1,158,000
H100	HEAD MASTER (BPS-17)		1		1,158,000		
A119	ASSISTANT (BPS-16)					1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	3,088,000		3,088,000
A01102	Personal pay				242,000	160,000	242,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>24</u>	<u>11,137,000</u>	<u>18,323,000</u>	<u>18,179,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>24</u>	<u>11,137,000</u>	<u>18,294,000</u>	<u>18,179,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,897,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,174,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	3,090,000		4,993,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	240,000		388,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	11	4,017,000		6,491,000
S053	SENIOR CLERK (BPS-14)					18,294,000	
J053	JUNIOR CLERK (BPS-11)		1	1	359,000		580,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	436,000		705,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		5	5	1,821,000		2,943,000
A01152	Personal pay					29,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0171	G. MEHRAN HIGH SCHOOL (B) K.KOT					
A012	TOTAL ALLOWANCES			<u>12,889,000</u>	<u>10,018,000</u>	<u>12,631,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,702,000</u>	<u>9,770,000</u>	<u>12,443,000</u>
A01202	House Rent Allowance			981,000	1,236,000	1,293,000
A01203	Conveyance Allowance			946,000	1,412,000	1,519,000
A01207	Washing Allowance			6,000	4,000	6,000
A0120D	Integrated Allowance				17,000	8,000
A01217	Medical Allowance			589,000	720,000	589,000
A0121T	Adhoc Relief Allowance 2013			67,000	52,000	
A0121Z	Adhoc Relief Allowance - 2014				37,000	
A0122C	Adhoc Relief Allowance - 2015			181,000	29,000	
A0122M	Adhoc Relief Allowance 2016			924,000	61,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,820,000	42,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,213,000	47,000	
A0123P	Ad-hoc Relief A 2019			2,054,000	26,000	
A0123X	Adhoc Relief Allowance-2020			918,000	20,000	
A0124F	Adhoc Relief Allowance-2021			2,997,000	28,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,898,000	2,102,000
A0124S	Differential Allowance				4,136,000	4,578,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					2,342,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>187,000</u>	<u>248,000</u>	<u>188,000</u>
A01289	Teaching Allowance			172,000	240,000	172,000
A01299	Others			15,000	8,000	16,000
A03	TOTAL OPERATING EXPENSES			<u>132,000</u>	<u>132,000</u>	<u>138,000</u>
A039	TOTAL GENERAL			<u>132,000</u>	<u>132,000</u>	<u>138,000</u>
A03901	Stationery			74,000	74,000	78,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			23,000	23,000	24,000
A03970	Others			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
1	Others					15,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KK0171	G. MEHRAN HIGH SCHOOL (B) K.KOT			
G. MEHRAN HIGH SCHOOL (B) K.KOT				
				28,646,000
				30,051,000
				35,436,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0172	E.S IN GMEHRAN HIGH SCHOOL (B) K.KOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,093,000</u>	<u>13,949,000</u>	<u>18,805,000</u>
A011	TOTAL PAY		14	14	<u>8,432,000</u>	<u>9,400,000</u>	<u>12,929,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,111,000</u>	<u>774,000</u>	<u>1,111,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,111,000</u>	<u>774,000</u>	<u>1,111,000</u>
A119	ASSISTANT (BPS-16)					774,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	1,111,000		1,111,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>7,321,000</u>	<u>8,626,000</u>	<u>11,818,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>7,303,000</u>	<u>8,617,000</u>	<u>11,800,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,278,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		791,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	2,413,000		3,899,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	1,275,000		2,060,000
D154	DRAWING TEACHER (BPS-14)		1	1	218,000		352,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	1,536,000		2,482,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	472,000		763,000
S053	SENIOR CLERK (BPS-14)					8,617,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)		3	3	598,000		966,000
A01152	Personal pay				18,000	9,000	18,000
A012	TOTAL ALLOWANCES				<u>6,661,000</u>	<u>4,549,000</u>	<u>5,876,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,531,000</u>	<u>4,424,000</u>	<u>5,746,000</u>
A01202	House Rent Allowance				523,000	502,000	523,000
A01203	Conveyance Allowance				612,000	552,000	612,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0172	E.S IN GMEHRAN HIGH SCHOOL (B) K.KOT					
A01207	Washing Allowance			4,000	2,000	4,000
A0120D	Integrated Allowance				164,000	125,000
A01217	Medical Allowance			338,000	291,000	338,000
A0121T	Adhoc Relief Allowance 2013			35,000		
A0122C	Adhoc Relief Allowance - 2015			99,000		
A0122M	Adhoc Relief Allowance 2016			509,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,012,000		
A0123G	Ad-hoc Relief Allowance-2018			675,000		
A0123P	Ad-hoc Relief A 2019			1,027,000		
A0123X	Adhoc Relief Allowance-2020			459,000		
A0124F	Adhoc Relief Allowance-2021			1,238,000		
A0124R	Ad-Hoc Relief Allowance-2022				921,000	993,000
A0124S	Differential Allowance				1,992,000	2,148,000
A01270	Others					1,003,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>130,000</u>	<u>125,000</u>	<u>130,000</u>
A01289	Teaching Allowance			130,000	125,000	130,000
E.S IN GMEHRAN HIGH SCHOOL (B) K.KOT				15,093,000	13,949,000	18,805,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0174	E.S IN GHIGH SCHOOL (B) DARI K.KOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,180,000</u>	<u>4,187,000</u>	
A011	TOTAL PAY	10		<u>5,702,000</u>	<u>2,809,000</u>	
A011-1	TOTAL PAY OF OFFICERS	2		<u>442,000</u>	<u>563,000</u>	
A01101	Total Basic Pay Of Officer	2		<u>442,000</u>	<u>563,000</u>	
A079	AGRICULTURE INSTRUCTOR (BPS-16)	1		237,000		
A119	ASSISTANT (BPS-16)				563,000	
W052	WORK SHOP INSTRUCTOR (BPS-16)	1		205,000		
A011-2	TOTAL PAY OF OTHER STAFF	8		<u>5,260,000</u>	<u>2,246,000</u>	
A01151	Total Basic Pay Other Staff	8		<u>5,251,000</u>	<u>2,241,000</u>	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5		4,518,000		
S053	SENIOR CLERK (BPS-14)				2,241,000	
W074	WORKSHOP ATTENDENT (BPS-03)	2		410,000		
M022	MALHI (BPS-01)	1		323,000		
A01152	Personal pay			9,000	5,000	
A012	TOTAL ALLOWANCES			<u>3,478,000</u>	<u>1,378,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,415,000</u>	<u>1,345,000</u>	
A01202	House Rent Allowance			318,000	167,000	
A01203	Conveyance Allowance			355,000	136,000	
A01207	Washing Allowance			1,000	1,000	
A01217	Medical Allowance			201,000	78,000	
A0121T	Adhoc Relief Allowance 2013			14,000		
A0122C	Adhoc Relief Allowance - 2015			67,000		
A0122M	Adhoc Relief Allowance 2016			346,000		
A0122Y	Ad-hoc Relief Allowance 2017			681,000		
A0123G	Ad-hoc Relief Allowance-2018			455,000		
A0123P	Ad-hoc Relief A 2019			403,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0174	E.S IN GHIGH SCHOOL (B) DARI K.KOT					
A0123X	Adhoc Relief Allowance-2020			151,000		
A0124F	Adhoc Relief Allowance-2021			423,000		
A0124R	Ad-Hoc Relief Allowance-2022				295,000	
A0124S	Differential Allowance				668,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>33,000</u>	
A01289	Teaching Allowance			63,000	33,000	
E.S IN GHIGH SCHOOL (B) DARI K.KOT				9,180,000	4,187,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0175	GBHS BHANNER K.KOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,500,000</u>	<u>20,819,000</u>	<u>19,213,000</u>
A011	TOTAL PAY		19	19	<u>8,006,000</u>	<u>14,758,000</u>	<u>11,058,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,016,000</u>	<u>1,509,000</u>	<u>3,016,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,971,000</u>	<u>1,486,000</u>	<u>2,971,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					1,486,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,530,000		2,530,000
A01102	Personal pay				45,000	23,000	45,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,990,000</u>	<u>13,249,000</u>	<u>8,042,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>4,955,000</u>	<u>13,120,000</u>	<u>8,007,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1		637,000		1,029,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			372,000
S053	SENIOR CLERK (BPS-14)					13,120,000	
J053	JUNIOR CLERK (BPS-11)		1	1	507,000		819,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	2	460,000		372,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	664,000		1,073,000
C089	CHOWKIDAR (BPS-01)		2	2	752,000		1,215,000
M022	MALHI (BPS-01)		1	1	649,000		1,049,000
N003	NAIB QASID (BPS-01)		1	1	649,000		1,049,000
S008	SANITARY WORKER (BPS-01)		1	1	637,000		1,029,000
A01152	Personal pay				35,000	129,000	35,000
A012	TOTAL ALLOWANCES				<u>7,494,000</u>	<u>6,061,000</u>	<u>8,155,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,354,000</u>	<u>5,929,000</u>	<u>8,015,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0175	GBHS BHANNER K.KOT					
A01202	House Rent Allowance			420,000	609,000	618,000
A01203	Conveyance Allowance			567,000	766,000	787,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			245,000	340,000	245,000
A0121N	Personal Allowance				24,000	
A0121T	Adhoc Relief Allowance 2013			30,000		
A0122C	Adhoc Relief Allowance - 2015			99,000		
A0122M	Adhoc Relief Allowance 2016			507,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,006,000		
A0123G	Ad-hoc Relief Allowance-2018			671,000		
A0123P	Ad-hoc Relief A 2019			1,235,000		
A0123X	Adhoc Relief Allowance-2020			717,000		
A0124F	Adhoc Relief Allowance-2021			1,853,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,314,000	1,484,000
A0124S	Differential Allowance				2,836,000	3,199,000
A01270	Others					1,672,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>140,000</u>	<u>132,000</u>	<u>140,000</u>
A01289	Teaching Allowance			140,000	132,000	140,000
A03	TOTAL OPERATING EXPENSES			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A039	TOTAL GENERAL			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03901	Stationery			12,000	12,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
1	Others					20,000
GBHS BHANNER K.KOT				15,542,000	20,861,000	19,257,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0176	E.S IN G.HIGH SCHOOL (B) BHANNER K.KOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,440,000</u>	<u>8,493,000</u>	<u>13,590,000</u>
A011	TOTAL PAY	10	10	<u>6,416,000</u>	<u>5,896,000</u>	<u>9,973,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>642,000</u>	<u>321,000</u>	<u>642,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>642,000</u>	<u>321,000</u>	<u>642,000</u>
A119	ASSISTANT (BPS-16)				321,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	642,000		642,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>5,774,000</u>	<u>5,575,000</u>	<u>9,331,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>5,774,000</u>	<u>5,575,000</u>	<u>9,331,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	453,000		732,000
D154	DRAWING TEACHER (BPS-14)	1	1	765,000		1,236,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	3,574,000		5,776,000
L035	LANGUAGE TEACHER (BPS-14)	1	1	677,000		1,094,000
S053	SENIOR CLERK (BPS-14)				5,575,000	
C089	CHOWKIDAR (BPS-01)	1	1	305,000		493,000
A012	TOTAL ALLOWANCES			<u>5,024,000</u>	<u>2,597,000</u>	<u>3,617,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,925,000</u>	<u>2,522,000</u>	<u>3,518,000</u>
A01202	House Rent Allowance			302,000	304,000	304,000
A01203	Conveyance Allowance			445,000	295,000	445,000
A01217	Medical Allowance			170,000	149,000	170,000
A0121T	Adhoc Relief Allowance 2013			13,000		
A0122C	Adhoc Relief Allowance - 2015			76,000		
A0122M	Adhoc Relief Allowance 2016			389,000		
A0122Y	Ad-hoc Relief Allowance 2017			774,000		
A0123G	Ad-hoc Relief Allowance-2018			446,000		
A0123P	Ad-hoc Relief A 2019			807,000		
A0123X	Adhoc Relief Allowance-2020			447,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0176	E.S IN G.HIGH SCHOOL (B) BHANNER K.KOT					
A0124F	Adhoc Relief Allowance-2021			1,056,000		
A0124R	Ad-Hoc Relief Allowance-2022				561,000	617,000
A0124S	Differential Allowance				1,213,000	1,334,000
A01270	Others					648,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>99,000</u>	<u>75,000</u>	<u>99,000</u>
A01289	Teaching Allowance			99,000	75,000	99,000
E.S IN G.HIGH SCHOOL (B) BHANNER K.KOT				11,440,000	8,493,000	13,590,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0177	GBHS SHERAL ABAD K.KOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,632,000</u>	<u>24,258,000</u>	<u>23,276,000</u>
A011	TOTAL PAY		24	24	<u>9,079,000</u>	<u>16,627,000</u>	<u>13,852,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,332,000</u>	<u>959,000</u>	<u>1,332,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,332,000</u>	<u>959,000</u>	<u>1,332,000</u>
H100	HEAD MASTER (BPS-18)			1			441,000
H100	HEAD MASTER (BPS-17)		1		441,000		
A119	ASSISTANT (BPS-16)					959,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	891,000		891,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>7,747,000</u>	<u>15,668,000</u>	<u>12,520,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>7,747,000</u>	<u>15,640,000</u>	<u>12,520,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	1,086,000		1,755,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			3			619,000
S053	SENIOR CLERK (BPS-14)					15,640,000	
J053	JUNIOR CLERK (BPS-11)		1	1	664,000		1,073,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7	4	766,000		619,000
L010	LABORATORY ASSISTANT (BPS-07)		2	2	781,000		1,262,000
C089	CHOWKIDAR (BPS-01)		2	2	2,279,000		3,683,000
M022	MALHI (BPS-01)		1	1	545,000		881,000
N003	NAIB QASID (BPS-01)		2	2	1,081,000		1,747,000
S008	SANITARY WORKER (BPS-01)		1	1	545,000		881,000
A01152	Personal pay					28,000	
A012	TOTAL ALLOWANCES				<u>8,553,000</u>	<u>7,631,000</u>	<u>9,424,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,469,000</u>	<u>7,505,000</u>	<u>9,340,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0177	GBHS SHERAL ABAD K.KOT					
A01202	House Rent Allowance			503,000	857,000	795,000
A01203	Conveyance Allowance			543,000	966,000	858,000
A01207	Washing Allowance			6,000	4,000	6,000
A0120D	Integrated Allowance				23,000	13,000
A01217	Medical Allowance			347,000	473,000	347,000
A0121T	Adhoc Relief Allowance 2013			41,000		
A0122C	Adhoc Relief Allowance - 2015			112,000		
A0122M	Adhoc Relief Allowance 2016			574,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,137,000		
A01238	Charge Allowance				2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			749,000		
A0123P	Ad-hoc Relief A 2019			1,306,000		
A0123X	Adhoc Relief Allowance-2020			613,000		
A0124F	Adhoc Relief Allowance-2021			2,538,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,639,000	1,778,000
A0124S	Differential Allowance				3,541,000	3,802,000
A01270	Others					1,740,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>84,000</u>	<u>126,000</u>	<u>84,000</u>
A01289	Teaching Allowance			84,000	126,000	84,000
A03	TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>54,000</u>
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>54,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0177		GBHS SHERAL ABAD K.KOT				
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GBHS SHERAL ABAD K.KOT				17,685,000	26,711,000	23,330,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0178	E.S IN G.H.S (B) SHERAL ABAD K.KOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,088,000</u>	<u>12,780,000</u>	<u>15,600,000</u>
A011	TOTAL PAY	8	8	<u>6,685,000</u>	<u>8,809,000</u>	<u>10,360,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>681,000</u>	<u>646,000</u>	<u>681,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>681,000</u>	<u>646,000</u>	<u>681,000</u>
A119	ASSISTANT (BPS-16)				646,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	681,000		681,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>6,004,000</u>	<u>8,163,000</u>	<u>9,679,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>5,967,000</u>	<u>8,142,000</u>	<u>9,642,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			1,820,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		1,126,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	807,000		1,304,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,411,000		2,280,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	2,280,000		3,684,000
S053	SENIOR CLERK (BPS-14)				8,142,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	343,000		554,000
A01152	Personal pay			37,000	21,000	37,000
A012	TOTAL ALLOWANCES			<u>5,403,000</u>	<u>3,971,000</u>	<u>5,240,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,314,000</u>	<u>3,885,000</u>	<u>5,151,000</u>
A01202	House Rent Allowance			413,000	504,000	500,000
A01203	Conveyance Allowance			379,000	417,000	414,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			221,000	221,000	221,000
A0121T	Adhoc Relief Allowance 2013			19,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0178	E.S IN G.H.S (B) SHERAL ABAD K.KOT					
A0122C	Adhoc Relief Allowance - 2015			78,000		
A0122M	Adhoc Relief Allowance 2016			397,000		
A0122Y	Ad-hoc Relief Allowance 2017			785,000		
A0123G	Ad-hoc Relief Allowance-2018			523,000		
A0123P	Ad-hoc Relief A 2019			901,000		
A0123X	Adhoc Relief Allowance-2020			397,000		
A0124F	Adhoc Relief Allowance-2021			1,200,000		
A0124R	Ad-Hoc Relief Allowance-2022				869,000	968,000
A0124S	Differential Allowance				1,862,000	2,072,000
A01270	Others					969,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>89,000</u>	<u>86,000</u>	<u>89,000</u>
A01289	Teaching Allowance			89,000	86,000	89,000
E.S IN G.H.S (B) SHERAL ABAD K.KOT				12,088,000	12,780,000	15,600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0180	E.S IN G.H.S (B) KARAMPUR TANG:					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,947,000</u>	<u>6,628,000</u>	<u>12,719,000</u>
A011	TOTAL PAY	11	11	<u>6,356,000</u>	<u>4,799,000</u>	<u>9,687,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>948,000</u>	<u>475,000</u>	<u>948,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>767,000</u>	<u>384,000</u>	<u>767,000</u>
A119	ASSISTANT (BPS-16)				384,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	767,000		767,000
A01102	Personal pay			181,000	91,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>5,408,000</u>	<u>4,324,000</u>	<u>8,739,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>5,408,000</u>	<u>4,252,000</u>	<u>8,739,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			1,548,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		958,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	1,169,000		1,889,000
D154	DRAWING TEACHER (BPS-14)	1	1	227,000		367,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	2,705,000		4,371,000
L035	LANGUAGE TEACHER (BPS-14)	1	1	227,000		367,000
S053	SENIOR CLERK (BPS-14)				4,252,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	122,000		197,000
A01152	Personal pay				72,000	
A012	TOTAL ALLOWANCES			<u>4,591,000</u>	<u>1,829,000</u>	<u>3,032,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,541,000</u>	<u>1,796,000</u>	<u>2,982,000</u>
A01202	House Rent Allowance			298,000	144,000	298,000
A01203	Conveyance Allowance			438,000	225,000	438,000
A01207	Washing Allowance			25,000	13,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0180	E.S IN G.H.S (B) KARAMPUR TANG:					
A01217	Medical Allowance			197,000	68,000	197,000
A0121T	Adhoc Relief Allowance 2013			91,000		
A0122C	Adhoc Relief Allowance - 2015			72,000		
A0122M	Adhoc Relief Allowance 2016			367,000		
A0122Y	Ad-hoc Relief Allowance 2017			830,000		
A0123G	Ad-hoc Relief Allowance-2018			553,000		
A0123P	Ad-hoc Relief A 2019			568,000		
A0123X	Adhoc Relief Allowance-2020			314,000		
A0124F	Adhoc Relief Allowance-2021			788,000		
A0124R	Ad-Hoc Relief Allowance-2022				432,000	492,000
A0124S	Differential Allowance				914,000	1,038,000
A01270	Others					494,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>33,000</u>	<u>50,000</u>
A01289	Teaching Allowance			50,000	33,000	50,000
E.S IN G.H.S (B) KARAMPUR TANG:				10,947,000	6,628,000	12,719,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0181	G. H.S (B) A.GHAFOOR BIJARANI TANG:						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,332,000</u>	<u>13,701,000</u>	<u>18,582,000</u>
A011	TOTAL PAY		16	17	<u>8,629,000</u>	<u>9,215,000</u>	<u>13,107,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,669,000</u>	<u>2,263,000</u>	<u>1,669,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,558,000</u>	<u>1,642,000</u>	<u>1,558,000</u>
H100	HEAD MASTER (BPS-17)		1	1	496,000		496,000
A119	ASSISTANT (BPS-16)					1,642,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	1,062,000		1,062,000
A01102	Personal pay				111,000	621,000	111,000
A011-2	TOTAL PAY OF OTHER STAFF		12	13	<u>6,960,000</u>	<u>6,952,000</u>	<u>11,438,000</u>
A01151	Total Basic Pay Other Staff		12	13	<u>6,960,000</u>	<u>6,952,000</u>	<u>11,438,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,209,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		748,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	2,011,000		3,250,000
S053	SENIOR CLERK (BPS-14)					6,952,000	
J053	JUNIOR CLERK (BPS-11)		1	2	796,000		1,476,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	980,000		1,584,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	371,000		600,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		5	5	2,054,000		3,319,000
A012	TOTAL ALLOWANCES				<u>6,703,000</u>	<u>4,486,000</u>	<u>5,475,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,635,000</u>	<u>4,427,000</u>	<u>5,407,000</u>
A01202	House Rent Allowance				493,000	651,000	512,000
A01203	Conveyance Allowance				518,000	688,000	531,000
A01207	Washing Allowance				8,000	4,000	8,000
A0120D	Integrated Allowance					23,000	13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0181	G. H.S (B) A.GHAFOOR BIJARANI TANG:					
A01217	Medical Allowance			355,000	279,000	367,000
A0121T	Adhoc Relief Allowance 2013			55,000		
A0122C	Adhoc Relief Allowance - 2015			106,000		
A0122M	Adhoc Relief Allowance 2016			543,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,070,000		
A0123G	Ad-hoc Relief Allowance-2018			713,000		
A0123P	Ad-hoc Relief A 2019			971,000		
A0123X	Adhoc Relief Allowance-2020			560,000		
A0124F	Adhoc Relief Allowance-2021			1,243,000		
A0124R	Ad-Hoc Relief Allowance-2022				865,000	995,000
A0124S	Differential Allowance				1,917,000	2,129,000
A01270	Others					852,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>68,000</u>	<u>59,000</u>	<u>68,000</u>
A01289	Teaching Allowance			68,000	59,000	68,000
A03	TOTAL OPERATING EXPENSES			<u>60,000</u>	<u>60,000</u>	<u>62,000</u>
A039	TOTAL GENERAL			<u>60,000</u>	<u>60,000</u>	<u>62,000</u>
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
G. H.S (B) A.GHAFOOR BIJARANI TANG:				15,392,000	15,261,000	18,644,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0182	E.S IN G.H.S (B) A. GHAFOR BIJARAN I T					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,188,000</u>	<u>4,866,000</u>	<u>11,826,000</u>
A011	TOTAL PAY	8	8	<u>5,791,000</u>	<u>3,315,000</u>	<u>9,089,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>438,000</u>	<u>448,000</u>	<u>438,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>438,000</u>	<u>448,000</u>	<u>438,000</u>
A119	ASSISTANT (BPS-16)				448,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	438,000		438,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>5,353,000</u>	<u>2,867,000</u>	<u>8,651,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>5,353,000</u>	<u>2,867,000</u>	<u>8,651,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			587,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		363,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	521,000		842,000
D154	DRAWING TEACHER (BPS-14)	1	1	934,000		1,509,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3,097,000		5,005,000
S053	SENIOR CLERK (BPS-14)				2,867,000	
C089	CHOWKIDAR (BPS-01)	1	1	438,000		708,000
A012	TOTAL ALLOWANCES			<u>4,397,000</u>	<u>1,551,000</u>	<u>2,737,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,309,000</u>	<u>1,507,000</u>	<u>2,649,000</u>
A01202	House Rent Allowance			357,000	156,000	357,000
A01203	Conveyance Allowance			395,000	228,000	395,000
A01217	Medical Allowance			209,000	87,000	209,000
A0121T	Adhoc Relief Allowance 2013			33,000		
A0122C	Adhoc Relief Allowance - 2015			66,000		
A0122M	Adhoc Relief Allowance 2016			343,000		
A0122Y	Ad-hoc Relief Allowance 2017			690,000		
A0123G	Ad-hoc Relief Allowance-2018			460,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0182	E.S IN G.H.S (B) A. GHAFOR BIJARANI T					
A0123P	Ad-hoc Relief A 2019			753,000		
A0123X	Adhoc Relief Allowance-2020			315,000		
A0124F	Adhoc Relief Allowance-2021			688,000		
A0124R	Ad-Hoc Relief Allowance-2022				330,000	381,000
A0124S	Differential Allowance				706,000	815,000
A01270	Others					492,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>44,000</u>	<u>88,000</u>
A01289	Teaching Allowance			88,000	44,000	88,000
E.S IN G.H.S (B) A. GHAFOR BIJARANI T				10,188,000	4,866,000	11,826,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0183	G. H.S (B) MACHHI BUNDO TANG:						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,657,000</u>	<u>6,805,000</u>	<u>12,954,000</u>
A011	TOTAL PAY		9	9	<u>7,011,000</u>	<u>5,111,000</u>	<u>9,512,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,951,000</u>	<u>1,476,000</u>	<u>2,951,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,725,000</u>	<u>1,363,000</u>	<u>2,725,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,142,000		2,142,000
A119	ASSISTANT (BPS-16)					1,363,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	583,000		583,000
A01102	Personal pay				226,000	113,000	226,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>4,060,000</u>	<u>3,635,000</u>	<u>6,561,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>4,060,000</u>	<u>3,635,000</u>	<u>6,561,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	2,882,000			4,657,000
S053	SENIOR CLERK (BPS-14)					3,635,000	
J053	JUNIOR CLERK (BPS-11)	1	1	578,000			934,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	600,000			970,000
A012	TOTAL ALLOWANCES				<u>4,646,000</u>	<u>1,694,000</u>	<u>3,442,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,562,000</u>	<u>1,665,000</u>	<u>3,358,000</u>
A01202	House Rent Allowance				373,000	207,000	373,000
A01203	Conveyance Allowance				424,000	205,000	424,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				258,000	116,000	258,000
A0121T	Adhoc Relief Allowance 2013				26,000		
A0122C	Adhoc Relief Allowance - 2015				76,000		
A0122M	Adhoc Relief Allowance 2016				392,000		
A0122Y	Ad-hoc Relief Allowance 2017				780,000		
A0123G	Ad-hoc Relief Allowance-2018				520,000		
A0123P	Ad-hoc Relief A 2019				623,000		
A0123X	Adhoc Relief Allowance-2020				270,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0183	G. H.S (B) MACHHI BUNDO TANG:					
A0124F	Adhoc Relief Allowance-2021			816,000		
A0124R	Ad-Hoc Relief Allowance-2022				360,000	505,000
A0124S	Differential Allowance				774,000	1,081,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					713,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>84,000</u>	<u>29,000</u>	<u>84,000</u>
A01289	Teaching Allowance			84,000	29,000	84,000
A03	TOTAL OPERATING EXPENSES			<u>47,000</u>	<u>47,000</u>	<u>48,000</u>
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>48,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
G. H.S (B) MACHHI BUNDO TANG:				11,704,000	6,852,000	13,002,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0184	E.S IN GOVT: H.S (B) MACHHI BUNDO TANG					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,674,000</u>	<u>11,578,000</u>	<u>17,009,000</u>
A011	TOTAL PAY	9	9	<u>7,830,000</u>	<u>7,942,000</u>	<u>12,145,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>825,000</u>	<u>2,324,000</u>	<u>825,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>825,000</u>	<u>2,324,000</u>	<u>825,000</u>
A119	ASSISTANT (BPS-16)				2,324,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	825,000		825,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>7,005,000</u>	<u>5,618,000</u>	<u>11,320,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>7,005,000</u>	<u>5,618,000</u>	<u>11,320,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			1,044,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		646,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	2	2	1,181,000		1,908,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,661,000		2,684,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2,371,000		3,832,000
S053	SENIOR CLERK (BPS-14)				5,618,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	1,146,000		1,852,000
A012	TOTAL ALLOWANCES			<u>5,844,000</u>	<u>3,636,000</u>	<u>4,864,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,756,000</u>	<u>3,571,000</u>	<u>4,776,000</u>
A01202	House Rent Allowance			498,000	507,000	510,000
A01203	Conveyance Allowance			455,000	369,000	455,000
A01207	Washing Allowance			3,000	2,000	3,000
A01217	Medical Allowance			283,000	228,000	283,000
A0121T	Adhoc Relief Allowance 2013			22,000		
A0122C	Adhoc Relief Allowance - 2015			86,000		
A0122M	Adhoc Relief Allowance 2016			441,000		
A0122Y	Ad-hoc Relief Allowance 2017			879,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0184	E.S IN GOVT: H.S (B) MACHHI BUNDO TANG					
A0123G	Ad-hoc Relief Allowance-2018			586,000		
A0123P	Ad-hoc Relief A 2019			945,000		
A0123X	Adhoc Relief Allowance-2020			372,000		
A0124F	Adhoc Relief Allowance-2021			1,183,000		
A0124R	Ad-Hoc Relief Allowance-2022				787,000	870,000
A0124S	Differential Allowance				1,675,000	1,851,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					801,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>65,000</u>	<u>88,000</u>
A01289	Teaching Allowance			88,000	65,000	88,000
E.S IN GOVT: H.S (B) MACHHI BUNDO TANG				13,674,000	11,578,000	17,009,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0185	G. H.S (B) ARBAB BAJKANI TANG:						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,224,000</u>	<u>21,550,000</u>	<u>21,594,000</u>
A011	TOTAL PAY		29	30	<u>9,037,000</u>	<u>14,812,000</u>	<u>13,215,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,510,000</u>	<u>1,255,000</u>	<u>2,510,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,186,000</u>	<u>1,093,000</u>	<u>2,186,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,525,000
H100	HEAD MASTER	(BPS-17)	1		1,525,000		
A119	ASSISTANT	(BPS-16)				1,093,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	661,000		661,000
A01102	Personal pay				324,000	162,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		23	24	<u>6,527,000</u>	<u>13,557,000</u>	<u>10,705,000</u>
A01151	Total Basic Pay Other Staff		23	24	<u>6,484,000</u>	<u>13,539,000</u>	<u>10,662,000</u>
A351	ART TEACHER	(BPS-14)		1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		11	3,501,000		5,658,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		3			536,000
S053	SENIOR CLERK	(BPS-14)				13,539,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	769,000		1,243,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	3	663,000		536,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	388,000		627,000
C089	CHOWKIDAR	(BPS-01)	1	1	110,000		178,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,053,000		1,702,000
A01152	Personal pay				43,000	18,000	43,000
A012	TOTAL ALLOWANCES				<u>7,187,000</u>	<u>6,738,000</u>	<u>8,379,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,067,000</u>	<u>6,550,000</u>	<u>8,259,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0185	G. H.S (B) ARBAB BAJKANI TANG:					
A01202	House Rent Allowance			444,000	758,000	765,000
A01203	Conveyance Allowance			505,000	977,000	985,000
A01207	Washing Allowance			5,000	6,000	5,000
A01217	Medical Allowance			319,000	469,000	319,000
A0121T	Adhoc Relief Allowance 2013			37,000		
A0122C	Adhoc Relief Allowance - 2015			95,000	2,000	
A0122M	Adhoc Relief Allowance 2016			489,000	38,000	
A0122Y	Ad-hoc Relief Allowance 2017			968,000	51,000	
A0123G	Ad-hoc Relief Allowance-2018			646,000	35,000	
A0123P	Ad-hoc Relief A 2019			1,085,000	29,000	
A0123X	Adhoc Relief Allowance-2020			621,000	24,000	
A0124F	Adhoc Relief Allowance-2021			1,853,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,312,000	1,442,000
A0124S	Differential Allowance				2,849,000	3,128,000
A01270	Others					1,615,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>120,000</u>	<u>188,000</u>	<u>120,000</u>
A01289	Teaching Allowance			120,000	188,000	120,000
A03	TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>54,000</u>
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>54,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
G. H.S (B) ARBAB BAJKANI TANG:				16,277,000	21,603,000	21,648,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0186	E.S IN GOVT: H.S (B) ARBAB BAJKANI TANG					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,722,000</u>	<u>8,522,000</u>	<u>10,818,000</u>
A011	TOTAL PAY	8	8	<u>4,781,000</u>	<u>5,806,000</u>	<u>7,252,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>769,000</u>	<u>1,559,000</u>	<u>769,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>769,000</u>	<u>1,418,000</u>	<u>769,000</u>
A119	ASSISTANT (BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	769,000		769,000
A01102	Personal pay				141,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>4,012,000</u>	<u>4,247,000</u>	<u>6,483,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>4,012,000</u>	<u>4,247,000</u>	<u>6,483,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			556,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		344,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	140,000		226,000
D154	DRAWING TEACHER (BPS-14)	1	1	344,000		556,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	2,830,000		4,573,000
S053	SENIOR CLERK (BPS-14)				4,247,000	
C089	CHOWKIDAR (BPS-01)	1	1	354,000		572,000
A012	TOTAL ALLOWANCES			<u>3,941,000</u>	<u>2,716,000</u>	<u>3,566,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,859,000</u>	<u>2,644,000</u>	<u>3,484,000</u>
A01202	House Rent Allowance			301,000	254,000	301,000
A01203	Conveyance Allowance			401,000	411,000	411,000
A01217	Medical Allowance			190,000	175,000	190,000
A0121T	Adhoc Relief Allowance 2013			20,000		
A0122C	Adhoc Relief Allowance - 2015			55,000		
A0122M	Adhoc Relief Allowance 2016			281,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0186	E.S IN GOVT: H.S (B) ARBAB BAJKANI TANG					
A0122Y	Ad-hoc Relief Allowance 2017			565,000		
A0123G	Ad-hoc Relief Allowance-2018			374,000		
A0123P	Ad-hoc Relief A 2019			655,000		
A0123X	Adhoc Relief Allowance-2020			295,000		
A0124F	Adhoc Relief Allowance-2021			722,000		
A0124R	Ad-Hoc Relief Allowance-2022				577,000	635,000
A0124S	Differential Allowance				1,227,000	1,350,000
A01270	Others					597,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>82,000</u>	<u>72,000</u>	<u>82,000</u>
A01289	Teaching Allowance			82,000	72,000	82,000
E.S IN GOVT: H.S (B) ARBAB BAJKANI TANG				8,722,000	8,522,000	10,818,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0187	GOVERNMENT H.S (B) BALLACHH KHAN DAHANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,740,000</u>	<u>28,801,000</u>	<u>35,084,000</u>
A011	TOTAL PAY		30	30	<u>16,369,000</u>	<u>19,675,000</u>	<u>23,251,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>5,181,000</u>	<u>1,977,000</u>	<u>5,181,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>5,181,000</u>	<u>1,418,000</u>	<u>5,181,000</u>
H100	HEAD MASTER (BPS-18)			1			1,178,000
H100	HEAD MASTER (BPS-17)		1		1,178,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	235,000		235,000
A119	ASSISTANT (BPS-16)					1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	2,252,000		2,252,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	1,516,000		1,516,000
A01102	Personal pay					559,000	
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>11,188,000</u>	<u>17,698,000</u>	<u>18,070,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>11,171,000</u>	<u>17,589,000</u>	<u>18,053,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			3,575,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		2,212,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5		5	3,044,000		4,919,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			3			990,000
S053	SENIOR CLERK (BPS-14)					17,589,000	
J053	JUNIOR CLERK (BPS-11)		1	1	1,845,000		2,982,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7	4	1,225,000		990,000
D161	DRIVER (BPS-04)		2	2	2,145,000		3,466,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		4	4	700,000		1,131,000
A01152	Personal pay				17,000	109,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0187	GOVERNMENT H.S (B) BALLACHH KHAN DAHANI					
A012	TOTAL ALLOWANCES			<u>12,371,000</u>	<u>9,126,000</u>	<u>11,833,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,192,000</u>	<u>8,907,000</u>	<u>11,654,000</u>
A01202	House Rent Allowance			953,000	1,067,000	1,058,000
A01203	Conveyance Allowance			834,000	1,084,000	1,062,000
A01207	Washing Allowance			9,000	6,000	9,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			569,000	595,000	569,000
A0121T	Adhoc Relief Allowance 2013			50,000		
A0122C	Adhoc Relief Allowance - 2015			172,000		
A0122M	Adhoc Relief Allowance 2016			884,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,748,000		
A0123G	Ad-hoc Relief Allowance-2018			1,149,000		
A0123P	Ad-hoc Relief A 2019			2,108,000		
A0123X	Adhoc Relief Allowance-2020			951,000		
A0124F	Adhoc Relief Allowance-2021			2,765,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,944,000	2,119,000
A0124S	Differential Allowance				4,191,000	4,569,000
A01264	Technical Allowance				9,000	
A01270	Others					2,262,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>179,000</u>	<u>219,000</u>	<u>179,000</u>
A01289	Teaching Allowance			179,000	219,000	179,000
A03	TOTAL OPERATING EXPENSES			<u>62,000</u>	<u>62,000</u>	<u>64,000</u>
A039	TOTAL GENERAL			<u>62,000</u>	<u>62,000</u>	<u>64,000</u>
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KK0187	GOVERNMENT H.S (B) BALLACHH KHAN DAHANI			
GOVERNMENT H.S (B) BALLACHH KHAN DAHANI				
		28,802,000		28,863,000
				35,148,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0188	E.S IN G.H.S (B) BALACHH KHAN DAHANI TA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,155,000</u>	<u>6,353,000</u>	<u>13,892,000</u>
A011	TOTAL PAY	10	10	<u>6,618,000</u>	<u>4,332,000</u>	<u>10,399,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>480,000</u>	<u>1,141,000</u>	<u>480,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>480,000</u>	<u>1,141,000</u>	<u>480,000</u>
A119	ASSISTANT (BPS-16)				1,141,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	480,000		480,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>6,138,000</u>	<u>3,191,000</u>	<u>9,919,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>6,138,000</u>	<u>3,191,000</u>	<u>9,919,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	488,000		789,000
D154	DRAWING TEACHER (BPS-14)	1	1	960,000		1,551,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	4,452,000		7,194,000
S053	SENIOR CLERK (BPS-14)				3,191,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	238,000		385,000
A012	TOTAL ALLOWANCES			<u>5,537,000</u>	<u>2,021,000</u>	<u>3,493,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,433,000</u>	<u>1,968,000</u>	<u>3,389,000</u>
A01202	House Rent Allowance			371,000	203,000	371,000
A01203	Conveyance Allowance			513,000	288,000	513,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			257,000	137,000	257,000
A0121T	Adhoc Relief Allowance 2013			27,000		
A0122C	Adhoc Relief Allowance - 2015			79,000		
A0122M	Adhoc Relief Allowance 2016			405,000		
A0122Y	Ad-hoc Relief Allowance 2017			799,000		
A0123G	Ad-hoc Relief Allowance-2018			532,000		
A0123P	Ad-hoc Relief A 2019			887,000		
A0123X	Adhoc Relief Allowance-2020			469,000		
A0124F	Adhoc Relief Allowance-2021			1,093,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0188	E.S IN G.H.S (B) BALACHH KHAN DAHANI TA					
A0124R	Ad-Hoc Relief Allowance-2022				429,000	526,000
A0124S	Differential Allowance				910,000	1,117,000
A01270	Others					604,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>104,000</u>	<u>53,000</u>	<u>104,000</u>
A01289	Teaching Allowance			104,000	53,000	104,000
E.S IN G.H.S (B) BALACHH KHAN DAHANI TA				12,155,000	6,353,000	13,892,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0189	GBHS GUL MUHAMMAD BIJARANI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,506,000</u>	<u>21,889,000</u>	
A011	TOTAL PAY		25	<u>11,549,000</u>	<u>14,572,000</u>	
A011-1	TOTAL PAY OF OFFICERS		6	<u>3,308,000</u>	<u>3,059,000</u>	
A01101	Total Basic Pay Of Officer		6	<u>3,070,000</u>	<u>2,644,000</u>	
H100	HEAD MASTER (BPS-17)		1	1,271,000		
A119	ASSISTANT (BPS-16)				2,644,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	1,799,000		
A01102	Personal pay			238,000	415,000	
A011-2	TOTAL PAY OF OTHER STAFF		19	<u>8,241,000</u>	<u>11,513,000</u>	
A01151	Total Basic Pay Other Staff		19	<u>8,241,000</u>	<u>11,480,000</u>	
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	516,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10		3,304,000		
S053	SENIOR CLERK (BPS-14)				11,480,000	
J053	JUNIOR CLERK (BPS-11)		1	648,000		
L010	LABORATORY ASSISTANT (BPS-07)		1	718,000		
D161	DRIVER (BPS-04)		1	594,000		
N022	NAIB QASID / CHOWKIDAR (BPS-01)		5	2,461,000		
A01152	Personal pay				33,000	
A012	TOTAL ALLOWANCES			<u>8,957,000</u>	<u>7,317,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,869,000</u>	<u>7,133,000</u>	
A01202	House Rent Allowance			556,000	751,000	
A01203	Conveyance Allowance			602,000	1,139,000	
A01207	Washing Allowance			7,000	4,000	
A0120D	Integrated Allowance				37,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0189	GBHS GUL MUHAMMAD BIJARANI					
A01217	Medical Allowance			408,000	530,000	
A0121T	Adhoc Relief Allowance 2013			52,000	2,000	
A0122C	Adhoc Relief Allowance - 2015			130,000	10,000	
A0122M	Adhoc Relief Allowance 2016			660,000	50,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,290,000	73,000	
A01238	Charge Allowance			3,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018			860,000	47,000	
A0123P	Ad-hoc Relief A 2019			1,478,000	6,000	
A0123X	Adhoc Relief Allowance-2020			740,000	57,000	
A0124F	Adhoc Relief Allowance-2021			2,080,000	20,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,388,000	
A0124S	Differential Allowance				3,014,000	
A01253	Science Teaching Allowance			3,000	2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			88,000	184,000	
A01289	Teaching Allowance			88,000	184,000	
A03	TOTAL OPERATING EXPENSES			75,000	75,000	
A039	TOTAL GENERAL			75,000	75,000	
A03901	Stationery			46,000	46,000	
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	
A03905	Newspapers Periodicals and Books			2,000	2,000	
A03942	Cost of Other Stores			8,000	8,000	
A03970	Others			7,000	7,000	
GBHS GUL MUHAMMAD BIJARANI				20,581,000	21,964,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0190	E.S IN G.H.S (B) GUL MUHAMMAD BIJARANI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,613,000</u>	<u>10,462,000</u>	<u>15,709,000</u>
A011	TOTAL PAY	9	9	<u>7,130,000</u>	<u>7,164,000</u>	<u>11,252,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>437,000</u>	<u>219,000</u>	<u>437,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>437,000</u>	<u>219,000</u>	<u>437,000</u>
A119	ASSISTANT (BPS-16)				219,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	437,000		437,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>6,693,000</u>	<u>6,945,000</u>	<u>10,815,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>6,693,000</u>	<u>6,945,000</u>	<u>10,815,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			509,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		315,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	306,000		494,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,092,000		1,765,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	4,728,000		7,640,000
S053	SENIOR CLERK (BPS-14)				6,945,000	
C089	CHOWKIDAR (BPS-01)	1	1	252,000		407,000
A012	TOTAL ALLOWANCES			<u>5,483,000</u>	<u>3,298,000</u>	<u>4,457,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,386,000</u>	<u>3,204,000</u>	<u>4,360,000</u>
A01202	House Rent Allowance			447,000	428,000	447,000
A01203	Conveyance Allowance			442,000	372,000	442,000
A01207	Washing Allowance			22,000	1,000	22,000
A01217	Medical Allowance			264,000	211,000	264,000
A0121T	Adhoc Relief Allowance 2013			24,000		
A0122C	Adhoc Relief Allowance - 2015			84,000		
A0122M	Adhoc Relief Allowance 2016			430,000		
A0122Y	Ad-hoc Relief Allowance 2017			854,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0190	E.S IN G.H.S (B) GUL MUHAMMAD BIJARANI					
A0123G	Ad-hoc Relief Allowance-2018			569,000		
A0123P	Ad-hoc Relief A 2019			979,000		
A0123X	Adhoc Relief Allowance-2020			368,000		
A0124F	Adhoc Relief Allowance-2021			900,000		
A0124R	Ad-Hoc Relief Allowance-2022				678,000	741,000
A0124S	Differential Allowance				1,511,000	1,662,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					779,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>97,000</u>	<u>94,000</u>	<u>97,000</u>
A01289	Teaching Allowance			97,000	94,000	97,000
E.S IN G.H.S (B) GUL MUHAMMAD BIJARANI				12,613,000	10,462,000	15,709,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0191	G. H.S (B) RISALDAR TANG:						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,996,000</u>	<u>16,274,000</u>	<u>23,468,000</u>
A011	TOTAL PAY		20	20	<u>11,533,000</u>	<u>11,727,000</u>	<u>16,630,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,248,000</u>	<u>1,624,000</u>	<u>3,248,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,924,000</u>	<u>1,462,000</u>	<u>2,924,000</u>
H100	HEAD MASTER (BPS-18)			1			1,637,000
H100	HEAD MASTER (BPS-17)		1		1,637,000		
A119	ASSISTANT (BPS-16)					1,462,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	1,287,000		1,287,000
A01102	Personal pay				324,000	162,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>8,285,000</u>	<u>10,103,000</u>	<u>13,382,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>8,273,000</u>	<u>10,044,000</u>	<u>13,370,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	1,488,000		2,405,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3		1,771,000		2,862,000
S053	SENIOR CLERK (BPS-14)					10,044,000	
J053	JUNIOR CLERK (BPS-11)		1	1	745,000		1,204,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	1,948,000		3,148,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		5	5	2,321,000		3,751,000
A01152	Personal pay				12,000	59,000	12,000
A012	TOTAL ALLOWANCES				<u>8,463,000</u>	<u>4,547,000</u>	<u>6,838,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,346,000</u>	<u>4,460,000</u>	<u>6,721,000</u>
A01202	House Rent Allowance				685,000	466,000	685,000
A01203	Conveyance Allowance				776,000	572,000	776,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance					11,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0191	G. H.S (B) RISALDAR TANG:					
A01217	Medical Allowance			469,000	281,000	469,000
A0121T	Adhoc Relief Allowance 2013			73,000		
A0122C	Adhoc Relief Allowance - 2015			142,000		
A0122M	Adhoc Relief Allowance 2016			727,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,453,000		
A0123G	Ad-hoc Relief Allowance-2018			969,000		
A0123P	Ad-hoc Relief A 2019			1,369,000		
A0123X	Adhoc Relief Allowance-2020			536,000		
A0124F	Adhoc Relief Allowance-2021			1,146,000		
A0124R	Ad-Hoc Relief Allowance-2022				991,000	1,104,000
A0124S	Differential Allowance				2,138,000	2,385,000
A01270	Others					1,295,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			117,000	87,000	117,000
A01289	Teaching Allowance			117,000	87,000	117,000
A03	TOTAL OPERATING EXPENSES			70,000	70,000	72,000
A039	TOTAL GENERAL			70,000	70,000	72,000
A03901	Stationery			43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			5,000	5,000	5,000
1	Others					5,000
G. H.S (B) RISALDAR TANG:				20,066,000	16,344,000	23,540,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0192	E.S IN GOVERNMENT H.S (B) RISALDAR TANG					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,073,000</u>	<u>11,993,000</u>	<u>16,189,000</u>
A011	TOTAL PAY	11	11	<u>7,289,000</u>	<u>8,381,000</u>	<u>11,276,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>817,000</u>	<u>409,000</u>	<u>817,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>817,000</u>	<u>409,000</u>	<u>817,000</u>
A119	ASSISTANT (BPS-16)				409,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	817,000		817,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>6,472,000</u>	<u>7,972,000</u>	<u>10,459,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>6,472,000</u>	<u>7,972,000</u>	<u>10,459,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			2,093,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		1,295,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	883,000		1,427,000
D154	DRAWING TEACHER (BPS-14)	2	2	1,087,000		1,757,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	2,914,000		4,709,000
S053	SENIOR CLERK (BPS-14)				7,972,000	
C089	CHOWKIDAR (BPS-01)	1	1	293,000		473,000
A012	TOTAL ALLOWANCES			<u>5,784,000</u>	<u>3,612,000</u>	<u>4,913,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,706,000</u>	<u>3,536,000</u>	<u>4,835,000</u>
A01202	House Rent Allowance			432,000	426,000	432,000
A01203	Conveyance Allowance			452,000	396,000	452,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			288,000	237,000	288,000
A0121T	Adhoc Relief Allowance 2013			25,000		
A0122C	Adhoc Relief Allowance - 2015			83,000		
A0122M	Adhoc Relief Allowance 2016			428,000		
A0122Y	Ad-hoc Relief Allowance 2017			842,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0192	E.S IN GOVERNMENT H.S (B) RISALDAR TANG					
A0123G	Ad-hoc Relief Allowance-2018			562,000		
A0123P	Ad-hoc Relief A 2019			947,000		
A0123X	Adhoc Relief Allowance-2020			452,000		
A0124F	Adhoc Relief Allowance-2021			1,194,000		
A0124R	Ad-Hoc Relief Allowance-2022				790,000	873,000
A0124S	Differential Allowance				1,686,000	1,866,000
A01270	Others					923,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>78,000</u>	<u>76,000</u>	<u>78,000</u>
A01289	Teaching Allowance			78,000	76,000	78,000
E.S IN GOVERNMENT H.S (B) RISALDAR TANG				13,073,000	11,993,000	16,189,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0193	G. H.S (B) GAHANO KHOSO TANG:						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,458,000</u>	<u>22,107,000</u>	<u>20,568,000</u>
A011	TOTAL PAY	26	27	<u>8,081,000</u>	<u>13,865,000</u>	<u>12,338,000</u>	
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,481,000</u>	<u>1,081,000</u>	<u>1,481,000</u>	
A01101	Total Basic Pay Of Officer	2	2	<u>1,481,000</u>	<u>851,000</u>	<u>1,481,000</u>	
H100	HEAD MASTER (BPS-18)		1			441,000	
H100	HEAD MASTER (BPS-17)	1		441,000			
A119	ASSISTANT (BPS-16)				851,000		
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	1,040,000		1,040,000	
A01102	Personal pay				230,000		
A011-2	TOTAL PAY OF OTHER STAFF	19	20	<u>6,600,000</u>	<u>12,784,000</u>	<u>10,857,000</u>	
A01151	Total Basic Pay Other Staff	19	20	<u>6,600,000</u>	<u>12,714,000</u>	<u>10,857,000</u>	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	2,285,000		3,693,000	
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		2			365,000	
S053	SENIOR CLERK (BPS-14)				12,714,000		
J053	JUNIOR CLERK (BPS-11)	1	2	640,000		1,224,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	2	451,000		365,000	
L011	LABORATORY ATTENDANT (BPS-03)	2	2	961,000		1,553,000	
C089	CHOWKIDAR (BPS-01)	2	2	226,000		365,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)	5	5	2,037,000		3,292,000	
A01152	Personal pay				70,000		
A012	TOTAL ALLOWANCES			<u>7,377,000</u>	<u>8,242,000</u>	<u>8,230,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,281,000</u>	<u>8,049,000</u>	<u>8,134,000</u>	
A01202	House Rent Allowance			460,000	1,109,000	769,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0193	G. H.S (B) GAHANO KHOSO TANG:					
A01203	Conveyance Allowance			539,000	1,180,000	910,000
A01207	Washing Allowance			4,000	7,000	4,000
A01217	Medical Allowance			310,000	833,000	310,000
A0121T	Adhoc Relief Allowance 2013			44,000	54,000	
A0122C	Adhoc Relief Allowance - 2015			90,000	77,000	
A0122M	Adhoc Relief Allowance 2016			459,000	87,000	
A0122Y	Ad-hoc Relief Allowance 2017			911,000	243,000	
A0123G	Ad-hoc Relief Allowance-2018			608,000	121,000	
A0123P	Ad-hoc Relief A 2019			1,191,000	126,000	
A0123X	Adhoc Relief Allowance-2020			626,000	73,000	
A0124F	Adhoc Relief Allowance-2021			2,039,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,310,000	1,499,000
A0124S	Differential Allowance				2,822,000	3,227,000
A01253	Science Teaching Allowance				3,000	
A01270	Others					1,415,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>96,000</u>	<u>193,000</u>	<u>96,000</u>
A01289	Teaching Allowance			96,000	193,000	96,000
A03	TOTAL OPERATING EXPENSES			<u>66,000</u>	<u>66,000</u>	<u>68,000</u>
A039	TOTAL GENERAL			<u>66,000</u>	<u>66,000</u>	<u>68,000</u>
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
G. H.S (B) GAHANO KHOSO TANG:				15,524,000	22,173,000	20,636,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0194	E.S IN GOVT: H.S (B) GAHANO KHOSO TANG:					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,992,000</u>	<u>10,472,000</u>	<u>14,643,000</u>
A011	TOTAL PAY	10	10	<u>6,537,000</u>	<u>7,150,000</u>	<u>9,876,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,117,000</u>	<u>1,908,000</u>	<u>1,117,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,117,000</u>	<u>1,908,000</u>	<u>1,117,000</u>
A119	ASSISTANT (BPS-16)				1,908,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,117,000		1,117,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>5,420,000</u>	<u>5,242,000</u>	<u>8,759,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>5,420,000</u>	<u>5,242,000</u>	<u>8,759,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			1,618,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		1,001,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	1,317,000		2,128,000
D154	DRAWING TEACHER (BPS-14)	1	1	567,000		916,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	2,019,000		3,263,000
S053	SENIOR CLERK (BPS-14)				5,242,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	516,000		834,000
A012	TOTAL ALLOWANCES			<u>5,455,000</u>	<u>3,322,000</u>	<u>4,767,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,355,000</u>	<u>3,241,000</u>	<u>4,667,000</u>
A01202	House Rent Allowance			518,000	458,000	518,000
A01203	Conveyance Allowance			481,000	361,000	481,000
A01207	Washing Allowance			2,000	1,000	2,000
A01217	Medical Allowance			260,000	178,000	260,000
A0121T	Adhoc Relief Allowance 2013			63,000		
A0122C	Adhoc Relief Allowance - 2015			72,000		
A0122M	Adhoc Relief Allowance 2016			423,000		
A0122Y	Ad-hoc Relief Allowance 2017			848,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0194	E.S IN GOVT: H.S (B) GAHANO KHOSO TANG:					
A0123G	Ad-hoc Relief Allowance-2018			566,000		
A0123P	Ad-hoc Relief A 2019			779,000		
A0123X	Adhoc Relief Allowance-2020			330,000		
A0124F	Adhoc Relief Allowance-2021			1,013,000		
A0124R	Ad-Hoc Relief Allowance-2022				716,000	833,000
A0124S	Differential Allowance				1,527,000	1,778,000
A01270	Others					795,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>81,000</u>	<u>100,000</u>
A01289	Teaching Allowance			100,000	81,000	100,000
E.S IN GOVT: H.S (B) GAHANO KHOSO TANG:				11,992,000	10,472,000	14,643,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0195	GBHS GHULAM QADIR HAJANO TANGWANI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,731,000</u>	<u>13,417,000</u>	
A011	TOTAL PAY		14	<u>5,774,000</u>	<u>9,088,000</u>	
A011-1	TOTAL PAY OF OFFICERS		5	<u>1,427,000</u>	<u>1,632,000</u>	
A01101	Total Basic Pay Of Officer		5	<u>1,427,000</u>	<u>1,418,000</u>	
H100	HEAD MASTER	(BPS-17)	1	1,027,000		
A119	ASSISTANT	(BPS-16)			1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	400,000		
A01102	Personal pay				214,000	
A011-2	TOTAL PAY OF OTHER STAFF		9	<u>4,347,000</u>	<u>7,456,000</u>	
A01151	Total Basic Pay Other Staff		9	<u>4,347,000</u>	<u>7,456,000</u>	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	594,000		
S053	SENIOR CLERK	(BPS-14)			7,456,000	
J053	JUNIOR CLERK	(BPS-11)	1	651,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	475,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	546,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	2,081,000		
A012	TOTAL ALLOWANCES			<u>4,957,000</u>	<u>4,329,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,893,000</u>	<u>4,265,000</u>	
A01202	House Rent Allowance			320,000	387,000	
A01203	Conveyance Allowance			488,000	562,000	
A01207	Washing Allowance			6,000	5,000	
A01217	Medical Allowance			290,000	410,000	
A0121T	Adhoc Relief Allowance 2013			44,000		
A0122C	Adhoc Relief Allowance - 2015			75,000		
A0122M	Adhoc Relief Allowance 2016			381,000	21,000	
A0122Y	Ad-hoc Relief Allowance 2017			750,000	12,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0195	GBHS GHULAM QADIR HAJANO TANGWANI					
A0123G	Ad-hoc Relief Allowance-2018			480,000	7,000	
A0123P	Ad-hoc Relief A 2019			908,000	9,000	
A0123X	Adhoc Relief Allowance-2020			442,000	4,000	
A0124F	Adhoc Relief Allowance-2021			709,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022				898,000	
A0124S	Differential Allowance				1,946,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>64,000</u>	<u>64,000</u>	
A01289	Teaching Allowance			64,000	64,000	
A03	TOTAL OPERATING EXPENSES			<u>68,000</u>	<u>68,000</u>	
A039	TOTAL GENERAL			<u>68,000</u>	<u>68,000</u>	
A03901	Stationery			41,000	41,000	
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	
A03905	Newspapers Periodicals and Books			2,000	2,000	
A03942	Cost of Other Stores			8,000	8,000	
A03970	Others			6,000	6,000	
GBHS GHULAM QADIR HAJANO TANGWANI				10,799,000	13,485,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0196	E.S IN GOVERNMENT H.S (B) G. QADIR HAJAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,508,000</u>	<u>5,625,000</u>	
A011	TOTAL PAY	9		<u>5,100,000</u>	<u>3,852,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>180,000</u>	<u>90,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>180,000</u>	<u>90,000</u>	
A119	ASSISTANT (BPS-16)				90,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1		180,000		
A011-2	TOTAL PAY OF OTHER STAFF	8		<u>4,920,000</u>	<u>3,762,000</u>	
A01151	Total Basic Pay Other Staff	8		<u>4,920,000</u>	<u>3,762,000</u>	
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		198,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1		616,000		
D154	DRAWING TEACHER (BPS-14)	1		1,532,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4		2,408,000		
S053	SENIOR CLERK (BPS-14)				3,762,000	
C089	CHOWKIDAR (BPS-01)	1		166,000		
A012	TOTAL ALLOWANCES			<u>3,408,000</u>	<u>1,773,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,326,000</u>	<u>1,729,000</u>	
A01202	House Rent Allowance			277,000	215,000	
A01203	Conveyance Allowance			410,000	219,000	
A01217	Medical Allowance			188,000	114,000	
A0121T	Adhoc Relief Allowance 2013			19,000		
A0122C	Adhoc Relief Allowance - 2015			58,000		
A0122M	Adhoc Relief Allowance 2016			284,000		
A0122Y	Ad-hoc Relief Allowance 2017			605,000		
A0123G	Ad-hoc Relief Allowance-2018			365,000		
A0123P	Ad-hoc Relief A 2019			413,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0196	E.S IN GOVERNMENT H.S (B) G. QADIR HAJAN					
A0123X	Adhoc Relief Allowance-2020			201,000		
A0124F	Adhoc Relief Allowance-2021			506,000		
A0124R	Ad-Hoc Relief Allowance-2022				372,000	
A0124S	Differential Allowance				809,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>82,000</u>	<u>44,000</u>	
A01289	Teaching Allowance			82,000	44,000	
E.S IN GOVERNMENT H.S (B) G. QADIR HAJAN				8,508,000	5,625,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0199	E.S IN GOVERNMENT H.S (B) GUDDU KASHMORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,884,000</u>	<u>8,301,000</u>	
A011	TOTAL PAY	8		<u>5,182,000</u>	<u>5,833,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>646,000</u>	<u>323,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>646,000</u>	<u>323,000</u>	
A119	ASSISTANT (BPS-16)				323,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1		646,000		
A011-2	TOTAL PAY OF OTHER STAFF	7		<u>4,536,000</u>	<u>5,510,000</u>	
A01151	Total Basic Pay Other Staff	7		<u>4,536,000</u>	<u>5,510,000</u>	
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1		693,000		
D154	DRAWING TEACHER (BPS-14)	1		1,343,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3		1,972,000		
S053	SENIOR CLERK (BPS-14)				5,510,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2		528,000		
A012	TOTAL ALLOWANCES			<u>3,702,000</u>	<u>2,468,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,560,000</u>	<u>2,410,000</u>	
A01202	House Rent Allowance			270,000	272,000	
A01203	Conveyance Allowance			316,000	295,000	
A01207	Washing Allowance			31,000	3,000	
A01217	Medical Allowance			232,000	161,000	
A0121T	Adhoc Relief Allowance 2013			28,000		
A0122C	Adhoc Relief Allowance - 2015			50,000		
A0122M	Adhoc Relief Allowance 2016			259,000		
A0122Y	Ad-hoc Relief Allowance 2017			522,000		
A01238	Charge Allowance			1,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018			348,000		
A0123P	Ad-hoc Relief A 2019			521,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0199	E.S IN GOVERNMENT H.S (B) GUDDU KASHMORE					
A0123X	Adhoc Relief Allowance-2020			274,000		
A0124F	Adhoc Relief Allowance-2021			708,000		
A0124R	Ad-Hoc Relief Allowance-2022				512,000	
A0124S	Differential Allowance				1,166,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>142,000</u>	<u>58,000</u>	
A01289	Teaching Allowance			142,000	58,000	
E.S IN GOVERNMENT H.S (B) GUDDU KASHMORE				8,884,000	8,301,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0200	G. H.S (B) COLONY NO.1 KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,399,000</u>	<u>44,090,000</u>	<u>51,256,000</u>
A011	TOTAL PAY		<u>49</u>	<u>50</u>	<u>21,540,000</u>	<u>29,726,000</u>	<u>33,784,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>1,939,000</u>	<u>5,784,000</u>	<u>1,939,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>1,939,000</u>	<u>5,283,000</u>	<u>1,939,000</u>
H100	HEAD MASTER (BPS-18)			1			95,000
H100	HEAD MASTER (BPS-17)		1		95,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		2	2	140,000		140,000
A119	ASSISTANT (BPS-16)					5,283,000	
B093	BIOLOGY TEACHER (BPS-16)		1	1	167,000		167,000
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	1,370,000		1,370,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	167,000		167,000
A01102	Personal pay					501,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>31</u>	<u>19,601,000</u>	<u>23,942,000</u>	<u>31,845,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>31</u>	<u>19,578,000</u>	<u>23,887,000</u>	<u>31,822,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			2,993,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,852,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	193,000		312,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	733,000		1,185,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,417,000		2,290,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13		13	7,670,000		12,395,000
L035	LANGUAGE TEACHER (BPS-14)		2	2	733,000		1,185,000
S053	SENIOR CLERK (BPS-14)		1	1	1,223,000	23,887,000	1,976,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0200	G. H.S (B) COLONY NO.1 KASHMORE						
J053	JUNIOR CLERK	(BPS-11)	1	1	589,000		952,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,594,000		2,576,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	3,574,000		5,776,000
A01152	Personal pay				23,000	55,000	23,000
A012	TOTAL ALLOWANCES				<u>16,859,000</u>	<u>14,364,000</u>	<u>17,472,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,564,000</u>	<u>14,033,000</u>	<u>17,177,000</u>
A01202	House Rent Allowance				1,242,000	1,627,000	1,555,000
A01203	Conveyance Allowance				1,662,000	2,144,000	2,034,000
A01207	Washing Allowance				15,000	6,000	15,000
A01217	Medical Allowance				828,000	965,000	828,000
A0121T	Adhoc Relief Allowance 2013				124,000	4,000	
A0122C	Adhoc Relief Allowance - 2015				252,000	11,000	
A0122M	Adhoc Relief Allowance 2016				1,311,000	27,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					20,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,617,000	23,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,744,000	19,000	
A0123P	Ad-hoc Relief A 2019				2,439,000	23,000	
A0123X	Adhoc Relief Allowance-2020				1,187,000	13,000	
A0124F	Adhoc Relief Allowance-2021				3,140,000	32,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,902,000	3,108,000
A0124S	Differential Allowance					6,209,000	6,662,000
A01264	Technical Allowance					6,000	
A01270	Others						2,972,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>295,000</u>	<u>331,000</u>	<u>295,000</u>
A01289	Teaching Allowance				295,000	331,000	295,000
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>	<u>89,000</u>	<u>94,000</u>
A039	TOTAL GENERAL				<u>89,000</u>	<u>89,000</u>	<u>94,000</u>
A03901	Stationery				39,000	39,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KK0200	G. H.S (B) COLONY NO.1 KASHMORE			
A03905	Newspapers Periodicals and Books		3,000	3,000
A03942	Cost of Other Stores		10,000	11,000
A03970	Others		<u>37,000</u>	<u>39,000</u>
1	Others			39,000
G. H.S (B) COLONY NO.1 KASHMORE			38,488,000	44,179,000
				51,350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0202	E.S IN GOVERNMENT H.S (B) K.MORE TOWN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,571,000</u>	<u>11,901,000</u>	<u>16,122,000</u>
A011	TOTAL PAY	9	9	<u>7,102,000</u>	<u>8,222,000</u>	<u>11,272,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>332,000</u>	<u>166,000</u>	<u>332,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>332,000</u>	<u>166,000</u>	<u>332,000</u>
A119	ASSISTANT (BPS-16)				166,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	332,000		332,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>6,770,000</u>	<u>8,056,000</u>	<u>10,940,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>6,769,000</u>	<u>8,035,000</u>	<u>10,939,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			1,141,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		706,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	2	2	899,000		1,453,000
D154	DRAWING TEACHER (BPS-14)	1	1	706,000		1,141,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2,446,000		3,953,000
S053	SENIOR CLERK (BPS-14)				8,035,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	2,012,000		3,251,000
A01152	Personal pay			1,000	21,000	1,000
A012	TOTAL ALLOWANCES			<u>5,469,000</u>	<u>3,679,000</u>	<u>4,850,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,381,000</u>	<u>3,604,000</u>	<u>4,762,000</u>
A01202	House Rent Allowance			380,000	468,000	468,000
A01203	Conveyance Allowance			412,000	393,000	412,000
A01207	Washing Allowance			2,000	3,000	2,000
A01217	Medical Allowance			229,000	228,000	229,000
A0121T	Adhoc Relief Allowance 2013			23,000		
A0122C	Adhoc Relief Allowance - 2015			81,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0202	E.S IN GOVERNMENT H.S (B) K.MORE TOWN					
A0122M	Adhoc Relief Allowance 2016			411,000		
A0122Y	Ad-hoc Relief Allowance 2017			815,000		
A0123G	Ad-hoc Relief Allowance-2018			543,000		
A0123P	Ad-hoc Relief A 2019			968,000		
A0123X	Adhoc Relief Allowance-2020			388,000		
A0124F	Adhoc Relief Allowance-2021			1,129,000		
A0124R	Ad-Hoc Relief Allowance-2022				799,000	879,000
A0124S	Differential Allowance				1,713,000	1,884,000
A01270	Others					888,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>75,000</u>	<u>88,000</u>
A01289	Teaching Allowance			88,000	75,000	88,000
E.S IN GOVERNMENT H.S (B) K.MORE TOWN				12,571,000	11,901,000	16,122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0203	G. H.S (B) GULAN KOT K.MORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,749,000</u>	<u>20,533,000</u>	<u>19,983,000</u>
A011	TOTAL PAY		20	20	<u>7,909,000</u>	<u>13,650,000</u>	<u>12,093,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>808,000</u>	<u>3,928,000</u>	<u>808,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>808,000</u>	<u>3,107,000</u>	<u>808,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					3,107,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	367,000		367,000
A01102	Personal pay					821,000	
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>7,101,000</u>	<u>9,722,000</u>	<u>11,285,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>6,976,000</u>	<u>9,663,000</u>	<u>11,160,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4		2,369,000		3,828,000
S053	SENIOR CLERK (BPS-14)					9,663,000	
J053	JUNIOR CLERK (BPS-11)		2	2	765,000		1,236,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1	1	140,000		113,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	623,000		1,007,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	732,000		1,183,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		5	5	2,347,000		3,793,000
A01152	Personal pay				125,000	59,000	125,000
A012	TOTAL ALLOWANCES				<u>6,840,000</u>	<u>6,883,000</u>	<u>7,890,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,760,000</u>	<u>6,784,000</u>	<u>7,810,000</u>
A01202	House Rent Allowance				414,000	675,000	711,000
A01203	Conveyance Allowance				583,000	1,047,000	1,132,000
A01207	Washing Allowance				8,000	4,000	8,000
A0120D	Integrated Allowance					23,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0203	G. H.S (B) GULAN KOT K.MORE					
A0120X	Ad - hoc Allowance - 2010				109,000	
A01217	Medical Allowance			341,000	625,000	341,000
A0121T	Adhoc Relief Allowance 2013			60,000	39,000	
A0121Z	Adhoc Relief Allowance - 2014				28,000	
A0122C	Adhoc Relief Allowance - 2015			98,000	54,000	
A0122M	Adhoc Relief Allowance 2016			487,000	62,000	
A0122Y	Ad-hoc Relief Allowance 2017			973,000	81,000	
A0123G	Ad-hoc Relief Allowance-2018			649,000	121,000	
A0123P	Ad-hoc Relief A 2019			1,046,000		
A0123X	Adhoc Relief Allowance-2020			628,000		
A0124F	Adhoc Relief Allowance-2021			1,470,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,217,000	1,322,000
A0124S	Differential Allowance				2,697,000	2,934,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,346,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			80,000	99,000	80,000
A01289	Teaching Allowance			80,000	99,000	80,000
A03	TOTAL OPERATING EXPENSES			52,000	52,000	53,000
A039	TOTAL GENERAL			52,000	52,000	53,000
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			5,000	5,000	5,000
1	Others					5,000
G. H.S (B) GULAN KOT K.MORE				14,801,000	20,585,000	20,036,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0204	E.S IN GOVERNMENT H.S (B) GULAN KOT K.MO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,561,000</u>	<u>7,891,000</u>	<u>8,159,000</u>
A011	TOTAL PAY	2	2	<u>3,423,000</u>	<u>5,520,000</u>	<u>5,040,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>798,000</u>	<u>399,000</u>	<u>798,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>798,000</u>	<u>399,000</u>	<u>798,000</u>
A119	ASSISTANT (BPS-16)				399,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	798,000		798,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>2,625,000</u>	<u>5,121,000</u>	<u>4,242,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>2,625,000</u>	<u>5,121,000</u>	<u>4,242,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			1,102,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		682,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	679,000		1,097,000
D154	DRAWING TEACHER (BPS-14)	1	1	593,000		958,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	496,000		802,000
S053	SENIOR CLERK (BPS-14)				5,121,000	
N003	NAIB QASID (BPS-01)	1	1	175,000		283,000
A012	TOTAL ALLOWANCES			<u>3,138,000</u>	<u>2,371,000</u>	<u>3,119,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,088,000</u>	<u>2,321,000</u>	<u>3,069,000</u>
A01202	House Rent Allowance			262,000	326,000	321,000
A01203	Conveyance Allowance			246,000	253,000	246,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			148,000	152,000	148,000
A0121T	Adhoc Relief Allowance 2013			17,000		
A0122C	Adhoc Relief Allowance - 2015			44,000		
A0122M	Adhoc Relief Allowance 2016			225,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0204	E.S IN GOVERNMENT H.S (B) GULAN KOT K.MO					
A0122Y	Ad-hoc Relief Allowance 2017			444,000		
A0123G	Ad-hoc Relief Allowance-2018			296,000		
A0123P	Ad-hoc Relief A 2019			515,000		
A0123X	Adhoc Relief Allowance-2020			207,000		
A0124F	Adhoc Relief Allowance-2021			680,000		
A0124R	Ad-Hoc Relief Allowance-2022				502,000	552,000
A0124S	Differential Allowance				1,084,000	1,192,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					606,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	50,000	50,000
A01289	Teaching Allowance			50,000	50,000	50,000
E.S IN GOVERNMENT H.S (B) GULAN KOT K.MO				6,561,000	7,891,000	8,159,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0206	E.S IN GOVERNMENT H.S (B) BUXAPUR K.MORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,841,000</u>	<u>5,259,000</u>	
A011	TOTAL PAY	9		<u>3,877,000</u>	<u>3,507,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>378,000</u>	<u>897,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>378,000</u>	<u>897,000</u>	
A119	ASSISTANT (BPS-16)				897,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1		378,000		
A011-2	TOTAL PAY OF OTHER STAFF	8		<u>3,499,000</u>	<u>2,610,000</u>	
A01151	Total Basic Pay Other Staff	8		<u>3,499,000</u>	<u>2,610,000</u>	
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1		292,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5		2,888,000		
S053	SENIOR CLERK (BPS-14)				2,610,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2		319,000		
A012	TOTAL ALLOWANCES			<u>3,964,000</u>	<u>1,752,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,887,000</u>	<u>1,702,000</u>	
A01202	House Rent Allowance			261,000	203,000	
A01203	Conveyance Allowance			383,000	271,000	
A01207	Washing Allowance			3,000	1,000	
A0120D	Integrated Allowance				11,000	
A01217	Medical Allowance			198,000	120,000	
A0121T	Adhoc Relief Allowance 2013			16,000		
A0122C	Adhoc Relief Allowance - 2015			57,000		
A0122M	Adhoc Relief Allowance 2016			292,000		
A0122Y	Ad-hoc Relief Allowance 2017			580,000		
A0123G	Ad-hoc Relief Allowance-2018			386,000		
A0123P	Ad-hoc Relief A 2019			591,000		
A0123X	Adhoc Relief Allowance-2020			345,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0206	E.S IN GOVERNMENT H.S (B) BUXAPUR K.MORE					
A0124F	Adhoc Relief Allowance-2021			775,000		
A0124R	Ad-Hoc Relief Allowance-2022				347,000	
A0124S	Differential Allowance				749,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>77,000</u>	<u>50,000</u>	
A01289	Teaching Allowance			77,000	50,000	
E.S IN GOVERNMENT H.S (B) BUXAPUR K.MORE				7,841,000	5,259,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0207	G. H.S (B) NOOR ALI JAKHRANI K.MORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,699,000</u>	<u>18,163,000</u>	
A011	TOTAL PAY		19	<u>11,572,000</u>	<u>12,233,000</u>	
A011-1	TOTAL PAY OF OFFICERS		6	<u>4,234,000</u>	<u>1,588,000</u>	
A01101	Total Basic Pay Of Officer		6	<u>4,234,000</u>	<u>1,418,000</u>	
H100	HEAD MASTER (BPS-17)		1	3,267,000		
A119	ASSISTANT (BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	967,000		
A01102	Personal pay				170,000	
A011-2	TOTAL PAY OF OTHER STAFF		13	<u>7,338,000</u>	<u>10,645,000</u>	
A01151	Total Basic Pay Other Staff		13	<u>7,266,000</u>	<u>10,609,000</u>	
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	849,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	66,000		
D154	DRAWING TEACHER (BPS-14)		1	849,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	2,967,000		
S053	SENIOR CLERK (BPS-14)				10,609,000	
J053	JUNIOR CLERK (BPS-11)		1	679,000		
A313	ATTENDANT (BPS-03)		1	475,000		
N022	NAIB QASID / CHOWKIDAR (BPS-01)		3	1,381,000		
A01152	Personal pay			72,000	36,000	
A012	TOTAL ALLOWANCES			<u>9,127,000</u>	<u>5,930,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,978,000</u>	<u>5,767,000</u>	
A01202	House Rent Allowance			665,000	634,000	
A01203	Conveyance Allowance			847,000	883,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0207	G. H.S (B) NOOR ALI JAKHRANI K.MORE					
A01207	Washing Allowance			4,000	4,000	
A01217	Medical Allowance			436,000	385,000	
A0121T	Adhoc Relief Allowance 2013			73,000		
A0122C	Adhoc Relief Allowance - 2015			121,000		
A0122M	Adhoc Relief Allowance 2016			621,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,253,000		
A0123G	Ad-hoc Relief Allowance-2018			836,000		
A0123P	Ad-hoc Relief A 2019			1,495,000		
A0123X	Adhoc Relief Allowance-2020			674,000		
A0124F	Adhoc Relief Allowance-2021			1,950,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,208,000	
A0124S	Differential Allowance				2,620,000	
A01253	Science Teaching Allowance			3,000	2,000	
A01270	Others				31,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>149,000</u>	<u>163,000</u>	
A01289	Teaching Allowance			149,000	163,000	
A03	TOTAL OPERATING EXPENSES			<u>76,000</u>	<u>76,000</u>	
A039	TOTAL GENERAL			<u>76,000</u>	<u>76,000</u>	
A03901	Stationery			47,000	47,000	
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	
A03905	Newspapers Periodicals and Books			2,000	2,000	
A03942	Cost of Other Stores			8,000	8,000	
A03970	Others			7,000	7,000	
G. H.S (B) NOOR ALI JAKHRANI K.MORE				20,775,000	18,239,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0208	E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,393,000</u>	<u>6,467,000</u>	<u>8,047,000</u>
A011	TOTAL PAY	12	12	<u>3,316,000</u>	<u>4,268,000</u>	<u>5,227,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>215,000</u>	<u>108,000</u>	<u>215,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>215,000</u>	<u>108,000</u>	<u>215,000</u>
A119	ASSISTANT (BPS-16)				108,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	215,000		215,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>3,101,000</u>	<u>4,160,000</u>	<u>5,012,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>3,101,000</u>	<u>4,160,000</u>	<u>5,012,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			498,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		308,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	259,000		419,000
D154	DRAWING TEACHER (BPS-14)	5	5	308,000		498,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,241,000		2,005,000
L035	LANGUAGE TEACHER (BPS-14)	1	1	308,000		498,000
S053	SENIOR CLERK (BPS-14)				4,160,000	
C089	CHOWKIDAR (BPS-01)	1	1	677,000		1,094,000
A012	TOTAL ALLOWANCES			<u>3,077,000</u>	<u>2,199,000</u>	<u>2,820,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,003,000</u>	<u>2,133,000</u>	<u>2,746,000</u>
A01202	House Rent Allowance			235,000	233,000	235,000
A01203	Conveyance Allowance			362,000	390,000	395,000
A01207	Washing Allowance			4,000	3,000	4,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			159,000	147,000	159,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0208	E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR					
A0121N	Personal Allowance				24,000	
A0121T	Adhoc Relief Allowance 2013			50,000		
A0122C	Adhoc Relief Allowance - 2015			36,000		
A0122M	Adhoc Relief Allowance 2016			186,000		
A0122Y	Ad-hoc Relief Allowance 2017			373,000		
A0123G	Ad-hoc Relief Allowance-2018			249,000		
A0123P	Ad-hoc Relief A 2019			458,000		
A0123X	Adhoc Relief Allowance-2020			288,000		
A0124F	Adhoc Relief Allowance-2021			603,000		
A0124R	Ad-Hoc Relief Allowance-2022				413,000	460,000
A0124S	Differential Allowance				912,000	1,018,000
A01270	Others					469,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>74,000</u>	<u>66,000</u>	<u>74,000</u>
A01289	Teaching Allowance			74,000	66,000	74,000
E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR				6,393,000	6,467,000	8,047,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0210	E.S IN GOVERNMENT H.S (B) BADANI K.MORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,514,000</u>	<u>13,389,000</u>	
A011	TOTAL PAY	10		<u>8,439,000</u>	<u>9,273,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>1,049,000</u>	<u>525,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>1,049,000</u>	<u>525,000</u>	
A119	ASSISTANT (BPS-16)				525,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1		1,049,000		
A011-2	TOTAL PAY OF OTHER STAFF	9		<u>7,390,000</u>	<u>8,748,000</u>	
A01151	Total Basic Pay Other Staff	9		<u>7,390,000</u>	<u>8,748,000</u>	
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		1,306,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1		855,000		
D154	DRAWING TEACHER (BPS-14)	1		959,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5		3,975,000		
S053	SENIOR CLERK (BPS-14)				8,748,000	
C089	CHOWKIDAR (BPS-01)	1		295,000		
A012	TOTAL ALLOWANCES			<u>6,075,000</u>	<u>4,116,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,968,000</u>	<u>4,006,000</u>	
A01202	House Rent Allowance			384,000	406,000	
A01203	Conveyance Allowance			465,000	494,000	
A01207	Washing Allowance			1,000	1,000	
A01217	Medical Allowance			345,000	357,000	
A0121T	Adhoc Relief Allowance 2013			51,000		
A0122C	Adhoc Relief Allowance - 2015			91,000		
A0122M	Adhoc Relief Allowance 2016			462,000		
A0122Y	Ad-hoc Relief Allowance 2017			923,000		
A01238	Charge Allowance			3,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			562,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0210	E.S IN GOVERNMENT H.S (B) BADANI K.MORE					
A0123P	Ad-hoc Relief A 2019			1,014,000		
A0123X	Adhoc Relief Allowance-2020			462,000		
A0124F	Adhoc Relief Allowance-2021			1,205,000		
A0124R	Ad-Hoc Relief Allowance-2022				870,000	
A0124S	Differential Allowance				1,876,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>107,000</u>	<u>110,000</u>	
A01289	Teaching Allowance			107,000	110,000	
E.S IN GOVERNMENT H.S (B) BADANI K.MORE				14,514,000	13,389,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0211	G. H.S (B) KHAHI K.MORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,719,000</u>	<u>14,863,000</u>	<u>22,853,000</u>
A011	TOTAL PAY		24	24	<u>10,953,000</u>	<u>10,128,000</u>	<u>16,399,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,113,000</u>	<u>2,597,000</u>	<u>2,113,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,113,000</u>	<u>2,036,000</u>	<u>2,113,000</u>
H100	HEAD MASTER (BPS-18)			1			221,000
H100	HEAD MASTER (BPS-17)		1		221,000		
A119	ASSISTANT (BPS-16)					2,036,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,671,000		1,671,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	221,000		221,000
A01102	Personal pay					561,000	
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>8,840,000</u>	<u>7,531,000</u>	<u>14,286,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>8,840,000</u>	<u>7,454,000</u>	<u>14,286,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	226,000		365,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	4,439,000		7,173,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			302,000
S053	SENIOR CLERK (BPS-14)					7,454,000	
J053	JUNIOR CLERK (BPS-11)		2	2	601,000		971,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		3	2	373,000		302,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	553,000		894,000
C089	CHOWKIDAR (BPS-01)		1	1	123,000		199,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		5	5	2,525,000		4,080,000
A01152	Personal pay					77,000	
A012	TOTAL ALLOWANCES				<u>8,766,000</u>	<u>4,735,000</u>	<u>6,454,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0211	G. H.S (B) KHAHI K.MORE					
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,645,000</u>	<u>4,634,000</u>	<u>6,333,000</u>
A01202	House Rent Allowance			784,000	533,000	784,000
A01203	Conveyance Allowance			847,000	679,000	847,000
A01207	Washing Allowance			6,000	5,000	6,000
A01217	Medical Allowance			492,000	316,000	492,000
A0121T	Adhoc Relief Allowance 2013			63,000		
A0122C	Adhoc Relief Allowance - 2015			139,000		
A0122M	Adhoc Relief Allowance 2016			717,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,408,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			912,000		
A0123P	Ad-hoc Relief A 2019			1,334,000		
A0123X	Adhoc Relief Allowance-2020			558,000		
A0124F	Adhoc Relief Allowance-2021			1,379,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,005,000	1,090,000
A0124S	Differential Allowance				2,090,000	2,232,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					876,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>121,000</u>	<u>101,000</u>	<u>121,000</u>
A01289	Teaching Allowance			121,000	101,000	121,000
A03	TOTAL OPERATING EXPENSES			<u>69,000</u>	<u>69,000</u>	<u>71,000</u>
A039	TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>71,000</u>
A03901	Stationery			42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KK0211	G. H.S (B) KHAHI K.MORE			
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000
G. H.S (B) KHAHI K.MORE			19,788,000	15,532,000
				22,924,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0212	E.S IN GOVERNMENT H.S (B) KHAHI K.MORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,437,000</u>	<u>9,865,000</u>	<u>12,134,000</u>
A011	TOTAL PAY	9	9	<u>5,150,000</u>	<u>6,843,000</u>	<u>8,193,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>210,000</u>	<u>2,959,000</u>	<u>210,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>210,000</u>	<u>2,959,000</u>	<u>210,000</u>
A119	ASSISTANT (BPS-16)				2,959,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	210,000		210,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>4,940,000</u>	<u>3,884,000</u>	<u>7,983,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>4,940,000</u>	<u>3,856,000</u>	<u>7,983,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	451,000		729,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	4,201,000		6,789,000
S053	SENIOR CLERK (BPS-14)				3,856,000	
C089	CHOWKIDAR (BPS-01)	1	1	288,000		465,000
A01152	Personal pay				28,000	
A012	TOTAL ALLOWANCES			<u>4,287,000</u>	<u>3,022,000</u>	<u>3,941,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,228,000</u>	<u>2,977,000</u>	<u>3,882,000</u>
A01202	House Rent Allowance			301,000	320,000	313,000
A01203	Conveyance Allowance			415,000	356,000	415,000
A01207	Washing Allowance			4,000	2,000	4,000
A01217	Medical Allowance			178,000	161,000	178,000
A0121T	Adhoc Relief Allowance 2013			24,000		
A0122C	Adhoc Relief Allowance - 2015			59,000		
A0122M	Adhoc Relief Allowance 2016			306,000		
A0122Y	Ad-hoc Relief Allowance 2017			612,000		
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			407,000		
A0123P	Ad-hoc Relief A 2019			740,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0212	E.S IN GOVERNMENT H.S (B) KHAHI K.MORE					
A0123X	Adhoc Relief Allowance-2020			364,000		
A0124F	Adhoc Relief Allowance-2021			817,000		
A0124R	Ad-Hoc Relief Allowance-2022				681,000	727,000
A0124S	Differential Allowance				1,456,000	1,555,000
A01270	Others					689,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>59,000</u>	<u>45,000</u>	<u>59,000</u>
A01289	Teaching Allowance			59,000	45,000	59,000
E.S IN GOVERNMENT H.S (B) KHAHI K.MORE				9,437,000	9,865,000	12,134,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0213	G. H.S (B) RASOOL BUX CHACHAR K.MORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,793,000</u>	<u>15,469,000</u>	<u>17,442,000</u>
A011	TOTAL PAY		16	16	<u>8,937,000</u>	<u>10,869,000</u>	<u>12,038,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,877,000</u>	<u>1,939,000</u>	<u>3,877,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,581,000</u>	<u>1,791,000</u>	<u>3,581,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,158,000		1,158,000
A119	ASSISTANT (BPS-16)					1,791,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,423,000		2,423,000
A01102	Personal pay				296,000	148,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>5,060,000</u>	<u>8,930,000</u>	<u>8,161,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>5,034,000</u>	<u>8,917,000</u>	<u>8,135,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			627,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		388,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	1,166,000		1,884,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	961,000		1,553,000
S053	SENIOR CLERK (BPS-14)					8,917,000	
J053	JUNIOR CLERK (BPS-11)		1	1	270,000		436,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	519,000		839,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	360,000		582,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		4	4	1,370,000		2,214,000
A01152	Personal pay				26,000	13,000	26,000
A012	TOTAL ALLOWANCES				<u>6,856,000</u>	<u>4,600,000</u>	<u>5,404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,777,000</u>	<u>4,521,000</u>	<u>5,325,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0213	G. H.S (B) RASOOL BUX CHACHAR K.MORE					
A01202	House Rent Allowance			479,000	836,000	479,000
A01203	Conveyance Allowance			618,000	637,000	618,000
A01207	Washing Allowance			6,000	4,000	6,000
A01217	Medical Allowance			380,000	263,000	380,000
A0121T	Adhoc Relief Allowance 2013			61,000		
A0122C	Adhoc Relief Allowance - 2015			116,000	13,000	
A0122M	Adhoc Relief Allowance 2016			591,000	20,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,170,000	13,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			780,000	20,000	
A0123P	Ad-hoc Relief A 2019			1,235,000	13,000	
A0123X	Adhoc Relief Allowance-2020			427,000	27,000	
A0124F	Adhoc Relief Allowance-2021			911,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022				815,000	871,000
A0124S	Differential Allowance				1,851,000	1,817,000
A01270	Others					1,151,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A01289	Teaching Allowance			79,000	79,000	79,000
A03	TOTAL OPERATING EXPENSES			<u>51,000</u>	<u>51,000</u>	<u>52,000</u>
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>52,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KK0213	G. H.S (B) RASOOL BUX CHACHAR K.MORE			
G. H.S (B) RASOOL BUX CHACHAR K.MORE				
		15,844,000		17,020,000
				17,494,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0214	E.S IN G.H.S (B) RASOOL BUX CHACHAR K.M					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,134,000</u>	<u>4,191,000</u>	<u>6,314,000</u>
A011	TOTAL PAY	2	2	<u>2,872,000</u>	<u>2,865,000</u>	<u>4,502,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>220,000</u>	<u>110,000</u>	<u>220,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>220,000</u>	<u>110,000</u>	<u>220,000</u>
A119	ASSISTANT (BPS-16)				110,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	220,000		220,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>2,652,000</u>	<u>2,755,000</u>	<u>4,282,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>2,646,000</u>	<u>2,713,000</u>	<u>4,276,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			473,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		293,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	98,000		158,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,110,000		1,794,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	886,000		1,432,000
S053	SENIOR CLERK (BPS-14)				2,713,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	259,000		419,000
A01152	Personal pay			6,000	42,000	6,000
A012	TOTAL ALLOWANCES			<u>2,262,000</u>	<u>1,326,000</u>	<u>1,812,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,216,000</u>	<u>1,288,000</u>	<u>1,766,000</u>
A01202	House Rent Allowance			152,000	129,000	152,000
A01203	Conveyance Allowance			222,000	180,000	222,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			113,000	97,000	113,000
A0121T	Adhoc Relief Allowance 2013			32,000		
A0122C	Adhoc Relief Allowance - 2015			31,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0214	E.S IN G.H.S (B) RASOOL BUX CHACHAR K.M					
A0122M	Adhoc Relief Allowance 2016			158,000		
A0122Y	Ad-hoc Relief Allowance 2017			316,000		
A0123G	Ad-hoc Relief Allowance-2018			210,000		
A0123P	Ad-hoc Relief A 2019			387,000		
A0123X	Adhoc Relief Allowance-2020			221,000		
A0124F	Adhoc Relief Allowance-2021			373,000		
A0124R	Ad-Hoc Relief Allowance-2022				273,000	300,000
A0124S	Differential Allowance				608,000	669,000
A01270	Others					309,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>38,000</u>	<u>46,000</u>
A01289	Teaching Allowance			46,000	38,000	46,000
E.S IN G.H.S (B) RASOOL BUX CHACHAR K.M				5,134,000	4,191,000	6,314,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0215	G. H.S (B) SARDAROO KHOSO K.MORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,396,000</u>	<u>14,402,000</u>	<u>19,874,000</u>
A011	TOTAL PAY	23	23	<u>9,049,000</u>	<u>9,553,000</u>	<u>13,931,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,122,000</u>	<u>1,032,000</u>	<u>1,122,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,122,000</u>	<u>1,032,000</u>	<u>1,122,000</u>
H100	HEAD MASTER (BPS-18)		1			142,000
H100	HEAD MASTER (BPS-17)	1		142,000		
A119	ASSISTANT (BPS-16)				1,032,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	681,000		681,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	299,000		299,000
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>7,927,000</u>	<u>8,521,000</u>	<u>12,809,000</u>
A01151	Total Basic Pay Other Staff	18	18	<u>7,927,000</u>	<u>8,521,000</u>	<u>12,809,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	208,000		336,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)10	10	10	4,804,000		7,763,000
S053	SENIOR CLERK (BPS-14)				8,521,000	
J053	JUNIOR CLERK (BPS-11)	1	1	514,000		831,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	546,000		882,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	366,000		591,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	4	4	1,489,000		2,406,000
A012	TOTAL ALLOWANCES			<u>6,347,000</u>	<u>4,849,000</u>	<u>5,943,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,242,000</u>	<u>4,715,000</u>	<u>5,838,000</u>
A01202	House Rent Allowance			483,000	517,000	526,000
A01203	Conveyance Allowance			624,000	702,000	701,000
A01207	Washing Allowance			5,000	4,000	5,000
A0120X	Ad - hoc Allowance - 2010				37,000	
A01217	Medical Allowance			315,000	356,000	315,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0215	G. H.S (B) SARDAROO KHOSO K.MORE					
A0121A	Ad - hoc Allowance - 2011				5,000	
A0121M	Adhoc Relief Allowance - 2012				10,000	
A0121T	Adhoc Relief Allowance 2013			63,000	18,000	
A0121Z	Adhoc Relief Allowance - 2014				12,000	
A0122C	Adhoc Relief Allowance - 2015			94,000		
A0122M	Adhoc Relief Allowance 2016			480,000		
A0122Y	Ad-hoc Relief Allowance 2017			956,000	24,000	
A0123G	Ad-hoc Relief Allowance-2018			637,000		
A0123P	Ad-hoc Relief A 2019			989,000		
A0123X	Adhoc Relief Allowance-2020			489,000	11,000	
A0124F	Adhoc Relief Allowance-2021			1,107,000		
A0124R	Ad-Hoc Relief Allowance-2022				947,000	1,032,000
A0124S	Differential Allowance				2,069,000	2,252,000
A01253	Science Teaching Allowance				3,000	
A01270	Others					1,007,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>134,000</u>	<u>105,000</u>
A01289	Teaching Allowance			105,000	134,000	105,000
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>73,000</u>	<u>75,000</u>
A039	TOTAL GENERAL			<u>73,000</u>	<u>73,000</u>	<u>75,000</u>
A03901	Stationery			45,000	45,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
G. H.S (B) SARDAROO KHOSO K.MORE				15,469,000	14,475,000	19,949,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0216	GGHS ALI SHER @ SARDAR G.S SARKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				9,965,000	8,363,000	12,706,000
A011	TOTAL PAY		23	23	6,061,000	5,534,000	9,197,000
A011-1	TOTAL PAY OF OFFICERS		6	6	969,000	485,000	969,000
A01101	Total Basic Pay Of Officer		6	6	969,000	485,000	969,000
H099	HEAD MISTRESS	(BPS-17)	1	1	441,000		441,000
A119	ASSISTANT	(BPS-16)				485,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	528,000		528,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	5,092,000	5,049,000	8,228,000
A01151	Total Basic Pay Other Staff		17	17	5,092,000	5,049,000	8,228,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			703,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		435,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	218,000		352,000
D154	DRAWING TEACHER	(BPS-14)	1	1	435,000		703,000
G067	GARMENT TEACHER	(BPS-14)	1	1	431,000		696,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,140,000		1,842,000
S053	SENIOR CLERK	(BPS-14)				5,049,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	339,000		548,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	339,000		548,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	339,000		548,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	1,416,000		2,288,000
A012	TOTAL ALLOWANCES				3,904,000	2,829,000	3,509,000
A012-1	TOTAL REGULAR ALLOWANCES				3,858,000	2,780,000	3,463,000
A01202	House Rent Allowance				341,000	337,000	352,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0216	GGHS ALI SHER @ SARDAR G.S SARKI					
A01203	Conveyance Allowance			513,000	540,000	559,000
A01207	Washing Allowance			9,000	6,000	9,000
A01217	Medical Allowance			297,000	237,000	297,000
A0121T	Adhoc Relief Allowance 2013			51,000		
A0122C	Adhoc Relief Allowance - 2015			55,000	29,000	
A0122M	Adhoc Relief Allowance 2016			283,000	28,000	
A0122Y	Ad-hoc Relief Allowance 2017			575,000	36,000	
A0123G	Ad-hoc Relief Allowance-2018			357,000	26,000	
A0123P	Ad-hoc Relief A 2019			530,000	35,000	
A0123X	Adhoc Relief Allowance-2020			279,000	23,000	
A0124F	Adhoc Relief Allowance-2021			568,000		
A0124R	Ad-Hoc Relief Allowance-2022				463,000	506,000
A0124S	Differential Allowance				1,020,000	1,115,000
A01270	Others					625,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>49,000</u>	<u>46,000</u>
A01289	Teaching Allowance			45,000	48,000	45,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>67,000</u>	<u>67,000</u>	<u>69,000</u>
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>69,000</u>
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
GGHS ALI SHER @ SARDAR G.S SARKI				10,032,000	8,430,000	12,775,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0217	GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khoso						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,168,000</u>	<u>19,132,000</u>	<u>23,376,000</u>
A011	TOTAL PAY		20	20	<u>10,871,000</u>	<u>13,526,000</u>	<u>15,887,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,728,000</u>	<u>1,364,000</u>	<u>2,728,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,716,000</u>	<u>1,358,000</u>	<u>2,716,000</u>
H100	HEAD MASTER (BPS-17)		1	1	733,000		733,000
A119	ASSISTANT (BPS-16)					1,358,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,983,000		1,983,000
A01102	Personal pay				12,000	6,000	12,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>8,143,000</u>	<u>12,162,000</u>	<u>13,159,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>8,143,000</u>	<u>12,162,000</u>	<u>13,159,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			2,096,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,297,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	196,000		317,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,492,000		2,411,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6		4,511,000		7,290,000
S053	SENIOR CLERK (BPS-14)					12,162,000	
J053	JUNIOR CLERK (BPS-11)		1	1	150,000		242,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	142,000		229,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>7,297,000</u>	<u>5,606,000</u>	<u>7,489,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0217	GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khoso					
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,170,000</u>	<u>5,468,000</u>	<u>7,362,000</u>
A01202	House Rent Allowance			647,000	649,000	647,000
A01203	Conveyance Allowance			609,000	661,000	656,000
A01207	Washing Allowance			3,000	1,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			395,000	351,000	395,000
A0121T	Adhoc Relief Allowance 2013			59,000	5,000	
A0121Z	Adhoc Relief Allowance - 2014				5,000	
A0122C	Adhoc Relief Allowance - 2015			120,000		
A0122M	Adhoc Relief Allowance 2016			610,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,211,000	4,000	
A0123G	Ad-hoc Relief Allowance-2018			807,000	2,000	
A0123P	Ad-hoc Relief A 2019			1,114,000	4,000	
A0123X	Adhoc Relief Allowance-2020			400,000	2,000	
A0124F	Adhoc Relief Allowance-2021			1,184,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,197,000	1,315,000
A0124S	Differential Allowance				2,573,000	2,827,000
A01270	Others					1,508,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>127,000</u>	<u>138,000</u>	<u>127,000</u>
A01289	Teaching Allowance			127,000	138,000	127,000
A03	TOTAL OPERATING EXPENSES			<u>46,000</u>	<u>34,000</u>	<u>48,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>12,000</u>		<u>13,000</u>
A03303	Electricity			12,000		13,000
A039	TOTAL GENERAL			<u>33,000</u>	<u>33,000</u>	<u>34,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0217	GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khoso					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1	Others					19,000
GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khoso				18,214,000	19,166,000	23,424,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0218	GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				6,447,000	5,893,000	8,851,000
A011	TOTAL PAY		17	17	4,413,000	4,012,000	6,541,000
A011-1	TOTAL PAY OF OFFICERS		4	4	958,000	479,000	958,000
A01101	Total Basic Pay Of Officer		4	4	958,000	479,000	958,000
H100	HEAD MASTER	(BPS-17)	1	1	441,000		441,000
A119	ASSISTANT	(BPS-16)				479,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	517,000		517,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	3,455,000	3,533,000	5,583,000
A01151	Total Basic Pay Other Staff		13	13	3,454,000	3,493,000	5,582,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			705,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		436,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	630,000		1,018,000
D154	DRAWING TEACHER	(BPS-14)	2	2	630,000		1,018,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,067,000		1,724,000
S053	SENIOR CLERK	(BPS-14)				3,493,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	142,000		229,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	119,000		192,000
N003	NAIB QASID	(BPS-01)	1	1	118,000		191,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	194,000		314,000
S008	SANITARY WORKER	(BPS-01)	1	1	118,000		191,000
A01152	Personal pay				1,000	40,000	1,000
A012	TOTAL ALLOWANCES				2,034,000	1,881,000	2,310,000
A012-1	TOTAL REGULAR ALLOWANCES				2,007,000	1,848,000	2,283,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0218	GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR					
A01202	House Rent Allowance			121,000	217,000	224,000
A01203	Conveyance Allowance			197,000	276,000	278,000
A01207	Washing Allowance			3,000	1,000	3,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			127,000	176,000	127,000
A0121T	Adhoc Relief Allowance 2013			18,000	6,000	
A0122C	Adhoc Relief Allowance - 2015			30,000	23,000	
A0122M	Adhoc Relief Allowance 2016			158,000	24,000	
A0122Y	Ad-hoc Relief Allowance 2017			315,000	34,000	
A0123G	Ad-hoc Relief Allowance-2018			144,000	23,000	
A0123P	Ad-hoc Relief A 2019			324,000	17,000	
A0123X	Adhoc Relief Allowance-2020			179,000		
A0124F	Adhoc Relief Allowance-2021			380,000		
A0124R	Ad-Hoc Relief Allowance-2022				315,000	356,000
A0124S	Differential Allowance				713,000	804,000
A01270	Others					468,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>27,000</u>	<u>33,000</u>	<u>27,000</u>
A01289	Teaching Allowance			27,000	33,000	27,000
A03	TOTAL OPERATING EXPENSES			<u>46,000</u>	<u>34,000</u>	<u>48,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>12,000</u>		<u>13,000</u>
A03303	Electricity			12,000		13,000
A039	TOTAL GENERAL			<u>33,000</u>	<u>33,000</u>	<u>34,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0218		GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR				
1	Others					19,000
GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR				6,493,000	5,927,000	8,899,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0219	GOVERNMENT GIRLS HIGH SCHOOL DARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				11,716,000	7,065,000	13,104,000
A011	TOTAL PAY		19	19	7,351,000	5,223,000	10,299,000
A011-1	TOTAL PAY OF OFFICERS		4	4	2,566,000	1,284,000	2,566,000
A01101	Total Basic Pay Of Officer		4	4	2,291,000	1,146,000	2,291,000
H100	HEAD MASTER	(BPS-17)	1	1	1,158,000		1,158,000
A119	ASSISTANT	(BPS-16)				1,146,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,133,000		1,133,000
A01102	Personal pay				275,000	138,000	275,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	4,785,000	3,939,000	7,733,000
A01151	Total Basic Pay Other Staff		15	15	4,785,000	3,911,000	7,733,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			976,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		604,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	798,000		1,290,000
D154	DRAWING TEACHER	(BPS-14)	2	2	798,000		1,290,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,821,000		2,943,000
S053	SENIOR CLERK	(BPS-14)				3,911,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	142,000		229,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	119,000		192,000
N003	NAIB QASID	(BPS-01)	1	1	118,000		191,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	267,000		431,000
S008	SANITARY WORKER	(BPS-01)	1	1	118,000		191,000
A01152	Personal pay					28,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0219	GOVERNMENT GIRLS HIGH SCHOOL DARI					
A012	TOTAL ALLOWANCES			<u>4,365,000</u>	<u>1,842,000</u>	<u>2,805,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,308,000</u>	<u>1,804,000</u>	<u>2,748,000</u>
A01202	House Rent Allowance			270,000	236,000	270,000
A01203	Conveyance Allowance			344,000	214,000	344,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	6,000	11,000
A01217	Medical Allowance			190,000	116,000	190,000
A0121T	Adhoc Relief Allowance 2013			54,000		
A0122C	Adhoc Relief Allowance - 2015			57,000		
A0122M	Adhoc Relief Allowance 2016			289,000		
A0122Y	Ad-hoc Relief Allowance 2017			672,000		
A01238	Charge Allowance			26,000	13,000	26,000
A0123G	Ad-hoc Relief Allowance-2018			448,000		
A0123P	Ad-hoc Relief A 2019			711,000		
A0123X	Adhoc Relief Allowance-2020			287,000		
A0124F	Adhoc Relief Allowance-2021			948,000		
A0124R	Ad-Hoc Relief Allowance-2022				385,000	424,000
A0124S	Differential Allowance				833,000	916,000
A01270	Others					566,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>57,000</u>	<u>38,000</u>	<u>57,000</u>
A01289	Teaching Allowance			57,000	38,000	57,000
A03	TOTAL OPERATING EXPENSES			<u>35,000</u>	<u>23,000</u>	<u>37,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>12,000</u>		<u>13,000</u>
A03303	Electricity			12,000		13,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03901	Stationery			12,000	12,000	13,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0219	GOVERNMENT GIRLS HIGH SCHOOL DARI					
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
GOVERNMENT GIRLS HIGH SCHOOL DARI				11,751,000	7,088,000	13,141,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0220	GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,449,000</u>	<u>30,410,000</u>	<u>31,376,000</u>
A011	TOTAL PAY		39	39	<u>12,986,000</u>	<u>20,416,000</u>	<u>19,433,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,523,000</u>	<u>3,640,000</u>	<u>2,523,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,194,000</u>	<u>3,459,000</u>	<u>2,194,000</u>
H100	HEAD MASTER (BPS-18)			1			1,323,000
H100	HEAD MASTER (BPS-17)		1		1,323,000		
A119	ASSISTANT (BPS-16)					3,459,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	871,000		871,000
A01102	Personal pay				329,000	181,000	329,000
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>10,463,000</u>	<u>16,776,000</u>	<u>16,910,000</u>
A01151	Total Basic Pay Other Staff		33	33	<u>10,463,000</u>	<u>16,761,000</u>	<u>16,910,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,631,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,009,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)		1	1	276,000		446,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,285,000		2,077,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12		4,971,000		8,033,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			5			975,000
S053	SENIOR CLERK (BPS-14)					16,761,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		10	5	1,206,000		975,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	200,000		323,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	167,000		270,000
C089	CHOWKIDAR (BPS-01)		1	1	120,000		194,000
N003	NAIB QASID (BPS-01)		1	1	166,000		268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0220	GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	897,000		1,450,000
S008	SANITARY WORKER	(BPS-01)	1	1	166,000		268,000
A01152	Personal pay					15,000	
A012	TOTAL ALLOWANCES				<u>11,463,000</u>	<u>9,994,000</u>	<u>11,943,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,273,000</u>	<u>9,816,000</u>	<u>11,753,000</u>
A01202	House Rent Allowance				710,000	1,190,000	1,151,000
A01203	Conveyance Allowance				750,000	1,347,000	1,192,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				11,000	6,000	11,000
A01217	Medical Allowance				475,000	643,000	475,000
A0121T	Adhoc Relief Allowance 2013				21,000	50,000	
A0122C	Adhoc Relief Allowance - 2015				146,000	7,000	
A0122M	Adhoc Relief Allowance 2016				746,000	96,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,479,000	102,000	
A01238	Charge Allowance					3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				986,000	124,000	
A0123P	Ad-hoc Relief A 2019				2,050,000	102,000	
A0123X	Adhoc Relief Allowance-2020				997,000	61,000	
A0124F	Adhoc Relief Allowance-2021				2,896,000	48,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,935,000	2,186,000
A0124S	Differential Allowance					4,097,000	4,608,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						2,123,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>190,000</u>	<u>178,000</u>	<u>190,000</u>
A01289	Teaching Allowance				190,000	178,000	190,000
A03	TOTAL OPERATING EXPENSES				<u>46,000</u>	<u>34,000</u>	<u>48,000</u>
A032	TOTAL COMMUNICATIONS				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KK0220	GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI			
A033	TOTAL UTILITIES			
A03303	Electricity			
A039	TOTAL GENERAL			
A03901	Stationery			
A03902	Printing and Publication			
A03905	Newspapers Periodicals and Books			
A03906	Uniforms and Protective Clothing			
A03970	Others			
1	Others			
GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI				

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0221	GOVERNMENT GIRLS HIGH SCHOOL GUDDU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,437,000</u>	<u>12,570,000</u>	<u>15,718,000</u>
A011	TOTAL PAY		51	51	<u>8,051,000</u>	<u>8,407,000</u>	<u>11,334,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,724,000</u>	<u>445,000</u>	<u>2,724,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,428,000</u>	<u>297,000</u>	<u>2,428,000</u>
H100	HEAD MASTER (BPS-18)			1			1,866,000
H100	HEAD MASTER (BPS-17)		1		1,866,000		
A119	ASSISTANT (BPS-16)					297,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	562,000		562,000
A01102	Personal pay				296,000	148,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		45	45	<u>5,327,000</u>	<u>7,962,000</u>	<u>8,610,000</u>
A01151	Total Basic Pay Other Staff		45	45	<u>5,327,000</u>	<u>7,962,000</u>	<u>8,610,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			323,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		200,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	319,000		516,000
D154	DRAWING TEACHER (BPS-14)		2	2	319,000		516,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	1,561,000		2,523,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			15			1,487,000
S053	SENIOR CLERK (BPS-14)					7,962,000	
J053	JUNIOR CLERK (BPS-11)		1	1	350,000		566,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		25	10	1,840,000		1,487,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	86,000		139,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	72,000		116,000
C089	CHOWKIDAR (BPS-01)		2	2	146,000		236,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0221	GOVERNMENT GIRLS HIGH SCHOOL GUDDU						
N003	NAIB QASID	(BPS-01)	1	1	72,000		116,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	290,000		469,000
S008	SANITARY WORKER	(BPS-01)	1	1	72,000		116,000
A012	TOTAL ALLOWANCES				<u>5,386,000</u>	<u>4,163,000</u>	<u>4,384,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,326,000</u>	<u>4,054,000</u>	<u>4,324,000</u>
A01202	House Rent Allowance				370,000	451,000	370,000
A01203	Conveyance Allowance				494,000	721,000	494,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	6,000	11,000
A01217	Medical Allowance				270,000	283,000	270,000
A0121T	Adhoc Relief Allowance 2013				26,000		
A0122C	Adhoc Relief Allowance - 2015				93,000		
A0122M	Adhoc Relief Allowance 2016				430,000	17,000	
A0122Y	Ad-hoc Relief Allowance 2017				876,000	7,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				564,000	5,000	
A0123P	Ad-hoc Relief A 2019				866,000	5,000	
A0123X	Adhoc Relief Allowance-2020				392,000	2,000	
A0124F	Adhoc Relief Allowance-2021				930,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					801,000	726,000
A0124S	Differential Allowance					1,752,000	1,586,000
A01270	Others						863,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>60,000</u>	<u>109,000</u>	<u>60,000</u>
A01289	Teaching Allowance				60,000	109,000	60,000
A03	TOTAL OPERATING EXPENSES				<u>46,000</u>	<u>34,000</u>	<u>48,000</u>
A032	TOTAL COMMUNICATIONS				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>12,000</u>		<u>13,000</u>
A03303	Electricity				12,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0221	GOVERNMENT GIRLS HIGH SCHOOL GUDDU					
A039	TOTAL GENERAL			<u>33,000</u>	<u>33,000</u>	<u>34,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1	Others					19,000
GOVERNMENT GIRLS HIGH SCHOOL GUDDU				13,483,000	12,604,000	15,766,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0222	GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,131,000</u>	<u>17,506,000</u>	<u>23,587,000</u>
A011	TOTAL PAY		27	27	<u>11,440,000</u>	<u>12,024,000</u>	<u>16,504,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,213,000</u>	<u>1,563,000</u>	<u>3,213,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,979,000</u>	<u>1,418,000</u>	<u>2,979,000</u>
H100	HEAD MASTER (BPS-17)		1	1	843,000		843,000
A119	ASSISTANT (BPS-16)					1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	2,136,000		2,136,000
A01102	Personal pay				234,000	145,000	234,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>8,227,000</u>	<u>10,461,000</u>	<u>13,291,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>8,220,000</u>	<u>10,411,000</u>	<u>13,284,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	1,755,000		2,836,000
D154	DRAWING TEACHER (BPS-14)		2	2	972,000		1,571,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	4,143,000		6,695,000
S053	SENIOR CLERK (BPS-14)					10,411,000	
L010	LABORATORY ASSISTANT (BPS-07)		2	2	334,000		540,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
C089	CHOWKIDAR (BPS-01)		1	1	158,000		255,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	345,000		558,000
S008	SANITARY WORKER (BPS-01)		2	2	276,000		446,000
A01152	Personal pay				7,000	50,000	7,000
A012	TOTAL ALLOWANCES				<u>6,691,000</u>	<u>5,482,000</u>	<u>7,083,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,577,000</u>	<u>5,366,000</u>	<u>6,969,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0222	GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK					
A01202	House Rent Allowance			443,000	668,000	646,000
A01203	Conveyance Allowance			587,000	639,000	624,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	9,000	11,000
A01217	Medical Allowance			288,000	342,000	288,000
A0121T	Adhoc Relief Allowance 2013			16,000		
A0122C	Adhoc Relief Allowance - 2015			98,000		
A0122M	Adhoc Relief Allowance 2016			502,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,005,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			658,000		
A0123P	Ad-hoc Relief A 2019			1,008,000		
A0123X	Adhoc Relief Allowance-2020			541,000		
A0124F	Adhoc Relief Allowance-2021			1,415,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,177,000	1,294,000
A0124S	Differential Allowance				2,526,000	2,775,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others					1,326,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>114,000</u>	<u>116,000</u>	<u>114,000</u>
A01289	Teaching Allowance			114,000	116,000	114,000
A03	TOTAL OPERATING EXPENSES			<u>46,000</u>	<u>34,000</u>	<u>48,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>12,000</u>		<u>13,000</u>
A03303	Electricity			12,000		13,000
A039	TOTAL GENERAL			<u>33,000</u>	<u>33,000</u>	<u>34,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

**KK0222 GOVERNMENT BOYS HIGH SCHOOL HAMID
BAHALK**

A03905	Newspapers Periodicals and Books	1,000	1,000	1,000
A03906	Uniforms and Protective Clothing	2,000	2,000	2,000
A03970	Others	<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1	Others			19,000

GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK	18,177,000	17,540,000	23,635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0223	GBHS HASAN ALI SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,363,000</u>	<u>9,757,000</u>	<u>10,768,000</u>
A011	TOTAL PAY		18	19	<u>4,644,000</u>	<u>6,577,000</u>	<u>7,020,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,082,000</u>	<u>1,936,000</u>	<u>1,082,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,082,000</u>	<u>1,418,000</u>	<u>1,082,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			441,000
H100	HEAD MASTER	(BPS-17)	1		441,000		
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	641,000		641,000
A01102	Personal pay					518,000	
A011-2	TOTAL PAY OF OTHER STAFF		14	15	<u>3,562,000</u>	<u>4,641,000</u>	<u>5,938,000</u>
A01151	Total Basic Pay Other Staff		14	15	<u>3,562,000</u>	<u>4,641,000</u>	<u>5,938,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	196,000		317,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,443,000		2,332,000
S053	SENIOR CLERK	(BPS-14)				4,641,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	142,000		229,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	119,000		192,000
N003	NAIB QASID	(BPS-01)	1	1	118,000		191,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,348,000		2,178,000
A012	TOTAL ALLOWANCES				<u>1,719,000</u>	<u>3,180,000</u>	<u>3,748,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,696,000</u>	<u>3,069,000</u>	<u>3,725,000</u>
A01202	House Rent Allowance				82,000	331,000	331,000
A01203	Conveyance Allowance				117,000	474,000	467,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0223	GBHS HASAN ALI SHAH					
A0120D	Integrated Allowance			11,000	6,000	11,000
A01217	Medical Allowance			59,000	214,000	59,000
A0121T	Adhoc Relief Allowance 2013			70,000		
A0122C	Adhoc Relief Allowance - 2015			18,000		
A0122M	Adhoc Relief Allowance 2016			93,000		
A0122Y	Ad-hoc Relief Allowance 2017			185,000	11,000	
A0123G	Ad-hoc Relief Allowance-2018			119,000	7,000	
A0123P	Ad-hoc Relief A 2019			188,000	11,000	
A0123X	Adhoc Relief Allowance-2020			90,000	7,000	
A0124F	Adhoc Relief Allowance-2021			664,000	8,000	
A0124R	Ad-Hoc Relief Allowance-2022				634,000	704,000
A0124S	Differential Allowance				1,366,000	1,516,000
A01270	Others					637,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>23,000</u>	<u>111,000</u>	<u>23,000</u>
A01289	Teaching Allowance			23,000	111,000	23,000
A03	TOTAL OPERATING EXPENSES			<u>46,000</u>	<u>34,000</u>	<u>48,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>12,000</u>		<u>13,000</u>
A03303	Electricity			12,000		13,000
A039	TOTAL GENERAL			<u>33,000</u>	<u>33,000</u>	<u>34,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1	Others					19,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KK0223	GBHS HASAN ALI SHAH			
GBHS HASAN ALI SHAH				6,409,000
				9,791,000
				10,816,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0224	GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				9,096,000	4,628,000	10,596,000
A011	TOTAL PAY		27	27	5,849,000	3,139,000	8,143,000
A011-1	TOTAL PAY OF OFFICERS		6	6	2,124,000	2,695,000	2,124,000
A01101	Total Basic Pay Of Officer		6	6	2,124,000	2,222,000	2,124,000
H100	HEAD MASTER	(BPS-17)	1	1	514,000		514,000
A119	ASSISTANT	(BPS-16)				2,222,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,610,000		1,610,000
A01102	Personal pay					473,000	
A011-2	TOTAL PAY OF OTHER STAFF		21	21	3,725,000	444,000	6,019,000
A01151	Total Basic Pay Other Staff		21	21	3,725,000	444,000	6,019,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			440,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		272,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	447,000		722,000
D154	DRAWING TEACHER	(BPS-14)	2	2	447,000		722,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,551,000		2,506,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			266,000
S053	SENIOR CLERK	(BPS-14)				444,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	2	329,000		266,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	129,000		208,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	107,000		173,000
C089	CHOWKIDAR	(BPS-01)	1	1	109,000		176,000
N003	NAIB QASID	(BPS-01)	1	1	107,000		173,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	120,000		194,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0224	GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR						
S008	SANITARY WORKER	(BPS-01)	1	1	107,000		173,000
A012	TOTAL ALLOWANCES				<u>3,247,000</u>	<u>1,489,000</u>	<u>2,453,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,235,000</u>	<u>1,463,000</u>	<u>2,441,000</u>
A01202	House Rent Allowance				180,000	133,000	180,000
A01203	Conveyance Allowance				250,000	157,000	250,000
A0120D	Integrated Allowance				11,000	6,000	11,000
A01217	Medical Allowance				170,000	96,000	170,000
A0121T	Adhoc Relief Allowance 2013				70,000	11,000	
A0122C	Adhoc Relief Allowance - 2015				104,000		
A0122M	Adhoc Relief Allowance 2016				104,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,050,000		
A0123G	Ad-hoc Relief Allowance-2018				263,000	8,000	
A0123P	Ad-hoc Relief A 2019				370,000	11,000	
A0123X	Adhoc Relief Allowance-2020				122,000	6,000	
A0124F	Adhoc Relief Allowance-2021				541,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022					334,000	416,000
A0124S	Differential Allowance					695,000	859,000
A01270	Others						555,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>12,000</u>	<u>26,000</u>	<u>12,000</u>
A01289	Teaching Allowance				12,000	26,000	12,000
A03	TOTAL OPERATING EXPENSES				<u>46,000</u>	<u>34,000</u>	<u>48,000</u>
A032	TOTAL COMMUNICATIONS				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>12,000</u>		<u>13,000</u>
A03303	Electricity				12,000		13,000
A039	TOTAL GENERAL				<u>33,000</u>	<u>33,000</u>	<u>34,000</u>
A03901	Stationery				5,000	5,000	5,000
A03902	Printing and Publication				7,000	7,000	7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0224	GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1	Others					19,000
GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR				9,142,000	4,662,000	10,644,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0225	GBHS LASHKARI KHA Suhryani						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,869,000</u>	<u>27,698,000</u>	<u>32,472,000</u>
A011	TOTAL PAY		26	27	<u>14,442,000</u>	<u>18,937,000</u>	<u>21,100,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,896,000</u>	<u>4,005,000</u>	<u>3,896,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,662,000</u>	<u>3,577,000</u>	<u>3,662,000</u>
H100	HEAD MASTER (BPS-18)			1			965,000
H100	HEAD MASTER (BPS-17)		1		965,000		
A119	ASSISTANT (BPS-16)					3,577,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	2,697,000		2,697,000
A01102	Personal pay				234,000	428,000	234,000
A011-2	TOTAL PAY OF OTHER STAFF		21	22	<u>10,546,000</u>	<u>14,932,000</u>	<u>17,204,000</u>
A01151	Total Basic Pay Other Staff		21	22	<u>10,522,000</u>	<u>14,920,000</u>	<u>17,180,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			2,031,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,257,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)		3	3	1,532,000		2,476,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	259,000		419,000
D154	DRAWING TEACHER (BPS-14)		2	2	876,000		1,416,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		7	7	5,106,000		8,251,000
S053	SENIOR CLERK (BPS-14)					14,920,000	
L010	LABORATORY ASSISTANT (BPS-07)		1	2	167,000		446,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	141,000		228,000
N003	NAIB QASID (BPS-01)		1	1	140,000		226,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		3	3	904,000		1,461,000
S008	SANITARY WORKER (BPS-01)		1	1	140,000		226,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0225	GBHS LASHKARI KHA Suhryani					
A01152	Personal pay			24,000	12,000	24,000
A012	TOTAL ALLOWANCES			<u>11,427,000</u>	<u>8,761,000</u>	<u>11,372,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,252,000</u>	<u>8,593,000</u>	<u>11,197,000</u>
A01202	House Rent Allowance			826,000	993,000	1,043,000
A01203	Conveyance Allowance			942,000	1,000,000	1,050,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			524,000	588,000	536,000
A0121T	Adhoc Relief Allowance 2013			65,000	12,000	
A0122C	Adhoc Relief Allowance - 2015			167,000	48,000	
A0122M	Adhoc Relief Allowance 2016			859,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,695,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,130,000	34,000	
A0123P	Ad-hoc Relief A 2019			1,763,000	51,000	
A0123X	Adhoc Relief Allowance-2020			882,000	34,000	
A0124F	Adhoc Relief Allowance-2021			2,384,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,843,000	2,093,000
A0124S	Differential Allowance				3,948,000	4,472,000
A01257	RC Allowance				28,000	
A01270	Others					1,988,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>175,000</u>	<u>168,000</u>	<u>175,000</u>
A01289	Teaching Allowance			175,000	168,000	175,000
A03	TOTAL OPERATING EXPENSES			<u>46,000</u>	<u>34,000</u>	<u>48,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>12,000</u>		<u>13,000</u>
A03303	Electricity			12,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0225	GBHS LASHKARI KHA Suhryani					
A039	TOTAL GENERAL			<u>33,000</u>	<u>33,000</u>	<u>34,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1	Others					19,000
GBHS LASHKARI KHA Suhryani				25,915,000	27,732,000	32,520,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0226	GBHS SUHRAB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,005,000</u>	<u>21,100,000</u>	<u>23,632,000</u>
A011	TOTAL PAY		26	27	<u>10,092,000</u>	<u>14,256,000</u>	<u>14,866,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,652,000</u>	<u>2,178,000</u>	<u>2,652,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,494,000</u>	<u>2,033,000</u>	<u>2,494,000</u>
H100	HEAD MASTER (BPS-18)			1			760,000
H100	HEAD MASTER (BPS-17)		1		760,000		
A119	ASSISTANT (BPS-16)					2,033,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,734,000		1,734,000
A01102	Personal pay				158,000	145,000	158,000
A011-2	TOTAL PAY OF OTHER STAFF		21	22	<u>7,440,000</u>	<u>12,078,000</u>	<u>12,214,000</u>
A01151	Total Basic Pay Other Staff		21	22	<u>7,440,000</u>	<u>11,975,000</u>	<u>12,214,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,033,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		639,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,266,000		2,046,000
D154	DRAWING TEACHER (BPS-14)		2	2	851,000		1,375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)10		10	10	3,399,000		5,493,000
S053	SENIOR CLERK (BPS-14)					11,975,000	
J053	JUNIOR CLERK (BPS-11)		1	2	462,000		937,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	154,000		249,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	129,000		208,000
N003	NAIB QASID (BPS-01)		1	1	128,000		207,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	284,000		459,000
S008	SANITARY WORKER (BPS-01)		1	1	128,000		207,000
A01152	Personal pay					103,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0226	GBHS SUHRAB					
A012	TOTAL ALLOWANCES			<u>7,913,000</u>	<u>6,844,000</u>	<u>8,766,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,789,000</u>	<u>6,685,000</u>	<u>8,642,000</u>
A01202	House Rent Allowance			598,000	808,000	844,000
A01203	Conveyance Allowance			618,000	850,000	862,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	6,000	11,000
A01217	Medical Allowance			401,000	528,000	413,000
A0121T	Adhoc Relief Allowance 2013			48,000	2,000	
A0122C	Adhoc Relief Allowance - 2015			108,000	1,000	
A0122M	Adhoc Relief Allowance 2016			555,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,090,000	11,000	
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			687,000	7,000	
A0123P	Ad-hoc Relief A 2019			1,394,000	11,000	
A0123X	Adhoc Relief Allowance-2020			626,000	7,000	
A0124F	Adhoc Relief Allowance-2021			1,647,000	14,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,398,000	1,576,000
A0124S	Differential Allowance				3,030,000	3,401,000
A01253	Science Teaching Allowance				2,000	
A01270	Others					1,529,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>124,000</u>	<u>159,000</u>	<u>124,000</u>
A01289	Teaching Allowance			124,000	159,000	124,000
A03	TOTAL OPERATING EXPENSES			<u>46,000</u>	<u>34,000</u>	<u>48,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>12,000</u>		<u>13,000</u>
A03303	Electricity			12,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0226	GBHS SUHRAB					
A039	TOTAL GENERAL			<u>33,000</u>	<u>33,000</u>	<u>34,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1	Others					19,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GBHS SUHRAB				18,051,000	23,534,000	23,680,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0227	GBHS MIR MEHRAN K Bijrani						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,514,000</u>	<u>19,427,000</u>	<u>27,479,000</u>
A011	TOTAL PAY		26	26	<u>12,615,000</u>	<u>13,193,000</u>	<u>19,078,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,123,000</u>	<u>154,000</u>	<u>2,123,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,123,000</u>	<u>154,000</u>	<u>2,123,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					154,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,682,000		1,682,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>10,492,000</u>	<u>13,039,000</u>	<u>16,955,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>10,492,000</u>	<u>12,965,000</u>	<u>16,955,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,689,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,045,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	2,335,000		3,773,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,300,000		2,101,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6		3,794,000		6,131,000
S053	SENIOR CLERK (BPS-14)					12,965,000	
L010	LABORATORY ASSISTANT (BPS-07)		1	1	186,000		301,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	155,000		250,000
N003	NAIB QASID (BPS-01)		1	1	153,000		247,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		3	3	1,371,000		2,216,000
S008	SANITARY WORKER (BPS-01)		1	1	153,000		247,000
A01152	Personal pay					74,000	
A012	TOTAL ALLOWANCES				<u>9,899,000</u>	<u>6,234,000</u>	<u>8,401,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,746,000</u>	<u>6,084,000</u>	<u>8,248,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0227	GBHS MIR MEHRAN K Bijrani					
A01202	House Rent Allowance			718,000	761,000	800,000
A01203	Conveyance Allowance			808,000	789,000	808,000
A01207	Washing Allowance			5,000	4,000	5,000
A0120D	Integrated Allowance			11,000	6,000	11,000
A01217	Medical Allowance			496,000	429,000	496,000
A0121T	Adhoc Relief Allowance 2013			40,000	2,000	
A0122C	Adhoc Relief Allowance - 2015			175,000	4,000	
A0122M	Adhoc Relief Allowance 2016			792,000	9,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,549,000	21,000	
A0123G	Ad-hoc Relief Allowance-2018			1,032,000	3,000	
A0123P	Ad-hoc Relief A 2019			1,535,000	4,000	
A0123X	Adhoc Relief Allowance-2020			736,000	2,000	
A0124F	Adhoc Relief Allowance-2021			1,849,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,284,000	1,445,000
A0124S	Differential Allowance				2,761,000	3,108,000
A01270	Others					1,575,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>153,000</u>	<u>150,000</u>	<u>153,000</u>
A01289	Teaching Allowance			152,000	149,000	152,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>46,000</u>	<u>34,000</u>	<u>48,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>12,000</u>		<u>13,000</u>
A03303	Electricity			12,000		13,000
A039	TOTAL GENERAL			<u>33,000</u>	<u>33,000</u>	<u>34,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0227	GBHS MIR MEHRAN K Bijrani					
A03970	Others			18,000	18,000	19,000
1	Others					19,000
GBHS MIR MEHRAN K Bijrani				22,560,000	19,461,000	27,527,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0228 GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				19,497,000	21,122,000	24,313,000
A011	TOTAL PAY		27	27	10,700,000	14,162,000	15,715,000
A011-1	TOTAL PAY OF OFFICERS		6	6	2,544,000	1,912,000	2,544,000
A01101	Total Basic Pay Of Officer		6	6	2,364,000	1,561,000	2,364,000
H100	HEAD MASTER	(BPS-18)		1			1,158,000
H100	HEAD MASTER	(BPS-17)	1		1,158,000		
A119	ASSISTANT	(BPS-16)				1,561,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,206,000		1,206,000
A01102	Personal pay				180,000	351,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	8,156,000	12,250,000	13,171,000
A01151	Total Basic Pay Other Staff		21	21	8,141,000	12,169,000	13,156,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,353,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		837,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,052,000		1,700,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,052,000		1,700,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,933,000		4,740,000
S053	SENIOR CLERK	(BPS-14)				12,169,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	603,000		974,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	157,000		254,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	132,000		213,000
N003	NAIB QASID	(BPS-01)	4	4	1,245,000		2,012,000
S008	SANITARY WORKER	(BPS-01)	1	1	130,000		210,000
A01152	Personal pay				15,000	81,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0228	GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR					
A012	TOTAL ALLOWANCES			<u>8,797,000</u>	<u>6,960,000</u>	<u>8,598,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,651,000</u>	<u>6,772,000</u>	<u>8,452,000</u>
A01202	House Rent Allowance			613,000	865,000	845,000
A01203	Conveyance Allowance			822,000	910,000	886,000
A01207	Washing Allowance			3,000	2,000	3,000
A0120D	Integrated Allowance			11,000	22,000	11,000
A01217	Medical Allowance			428,000	476,000	428,000
A0121T	Adhoc Relief Allowance 2013			54,000		
A0121Z	Adhoc Relief Allowance - 2014				6,000	
A0122C	Adhoc Relief Allowance - 2015			124,000	12,000	
A0122M	Adhoc Relief Allowance 2016			632,000	15,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,237,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			805,000		
A0123P	Ad-hoc Relief A 2019			1,374,000		
A0123X	Adhoc Relief Allowance-2020			626,000		
A0124F	Adhoc Relief Allowance-2021			1,919,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,402,000	1,515,000
A0124S	Differential Allowance				3,059,000	3,307,000
A01270	Others					1,454,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>146,000</u>	<u>188,000</u>	<u>146,000</u>
A01289	Teaching Allowance			146,000	188,000	146,000
A03	TOTAL OPERATING EXPENSES			<u>46,000</u>	<u>34,000</u>	<u>48,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>12,000</u>		<u>13,000</u>
A03303	Electricity			12,000		13,000
A039	TOTAL GENERAL			<u>33,000</u>	<u>33,000</u>	<u>34,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0228	GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR					
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1	Others					19,000
GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR				19,543,000	21,156,000	24,361,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0229	GBHS MUSHTAQ AHM Bijarani						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,802,000</u>	<u>8,168,000</u>	<u>6,721,000</u>
A011	TOTAL PAY		11	11	<u>2,550,000</u>	<u>5,649,000</u>	<u>3,311,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,315,000</u>	<u>2,169,000</u>	<u>1,315,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,315,000</u>	<u>2,169,000</u>	<u>1,315,000</u>
H100	HEAD MASTER (BPS-17)		1	1	686,000		686,000
A119	ASSISTANT (BPS-16)					2,169,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	629,000		629,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,235,000</u>	<u>3,480,000</u>	<u>1,996,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,235,000</u>	<u>3,480,000</u>	<u>1,996,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	196,000		317,000
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	196,000		317,000
S053	SENIOR CLERK (BPS-14)					3,480,000	
J053	JUNIOR CLERK (BPS-11)		1	1	150,000		242,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	142,000		229,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>3,252,000</u>	<u>2,519,000</u>	<u>3,410,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,218,000</u>	<u>2,460,000</u>	<u>3,376,000</u>
A01202	House Rent Allowance				213,000	289,000	281,000
A01203	Conveyance Allowance				284,000	295,000	310,000
A0120D	Integrated Allowance				11,000	6,000	11,000
A01217	Medical Allowance				162,000	155,000	162,000
A0121T	Adhoc Relief Allowance 2013				75,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0229	GBHS MUSHTAQ AHM Bijarani					
A0122C	Adhoc Relief Allowance - 2015			107,000		
A0122M	Adhoc Relief Allowance 2016			124,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,073,000		
A0123G	Ad-hoc Relief Allowance-2018			166,000		
A0123P	Ad-hoc Relief A 2019			321,000		
A0123X	Adhoc Relief Allowance-2020			171,000		
A0124F	Adhoc Relief Allowance-2021			511,000		
A0124R	Ad-Hoc Relief Allowance-2022				547,000	638,000
A0124S	Differential Allowance				1,168,000	1,362,000
A01270	Others					612,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>34,000</u>	<u>59,000</u>	<u>34,000</u>
A01289	Teaching Allowance			34,000	59,000	34,000
A03	TOTAL OPERATING EXPENSES			<u>46,000</u>	<u>34,000</u>	<u>48,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>12,000</u>		<u>13,000</u>
A03303	Electricity			12,000		13,000
A039	TOTAL GENERAL			<u>33,000</u>	<u>33,000</u>	<u>34,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1	Others					19,000
GBHS MUSHTAQ AHM Bijarani				5,848,000	8,202,000	6,769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0230	GBHS QIAS BHAYO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,905,000</u>	<u>8,013,000</u>	<u>16,585,000</u>
A011	TOTAL PAY		15	15	<u>9,059,000</u>	<u>5,953,000</u>	<u>12,901,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,775,000</u>	<u>1,388,000</u>	<u>2,775,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,594,000</u>	<u>1,297,000</u>	<u>2,594,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,158,000		1,158,000
A119	ASSISTANT (BPS-16)					1,297,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	1,436,000		1,436,000
A01102	Personal pay				181,000	91,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>6,284,000</u>	<u>4,565,000</u>	<u>10,126,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>6,238,000</u>	<u>4,542,000</u>	<u>10,080,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,689,000		2,729,000
D154	DRAWING TEACHER (BPS-14)		1	1	206,000		333,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	3,180,000		5,139,000
S053	SENIOR CLERK (BPS-14)					4,542,000	
L010	LABORATORY ASSISTANT (BPS-07)		1	1	150,000		242,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	125,000		202,000
N003	NAIB QASID (BPS-01)		1	1	123,000		199,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	642,000		1,037,000
S008	SANITARY WORKER (BPS-01)		1	1	123,000		199,000
A01152	Personal pay				46,000	23,000	46,000
A012	TOTAL ALLOWANCES				<u>6,846,000</u>	<u>2,060,000</u>	<u>3,684,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,752,000</u>	<u>2,007,000</u>	<u>3,590,000</u>
A01202	House Rent Allowance				551,000	238,000	551,000
A01203	Conveyance Allowance				448,000	264,000	448,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0230	GBHS QIAS BHAYO					
A0120D	Integrated Allowance			11,000	6,000	11,000
A01217	Medical Allowance			338,000	119,000	338,000
A0121T	Adhoc Relief Allowance 2013			11,000		
A0122C	Adhoc Relief Allowance - 2015			119,000		
A0122M	Adhoc Relief Allowance 2016			598,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,182,000		
A0123G	Ad-hoc Relief Allowance-2018			789,000		
A0123P	Ad-hoc Relief A 2019			1,322,000		
A0123X	Adhoc Relief Allowance-2020			377,000		
A0124F	Adhoc Relief Allowance-2021			1,006,000		
A0124R	Ad-Hoc Relief Allowance-2022				439,000	488,000
A0124S	Differential Allowance				941,000	1,047,000
A01270	Others					707,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>94,000</u>	<u>53,000</u>	<u>94,000</u>
A01289	Teaching Allowance			91,000	51,000	91,000
A01299	Others			3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>46,000</u>	<u>34,000</u>	<u>48,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>12,000</u>		<u>13,000</u>
A03303	Electricity			12,000		13,000
A039	TOTAL GENERAL			<u>33,000</u>	<u>33,000</u>	<u>34,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1	Others					19,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KK0230	GBHS QIAS BHAYO			
GBHS QIAS BHAYO				
				15,951,000
				8,047,000
				16,633,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0231	GBHS RAIS MUHAMMA Hayat Ogahi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,899,000</u>	<u>17,993,000</u>	<u>26,446,000</u>
A011	TOTAL PAY		22	23	<u>12,529,000</u>	<u>12,327,000</u>	<u>18,709,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,807,000</u>	<u>2,503,000</u>	<u>2,807,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,807,000</u>	<u>1,842,000</u>	<u>2,807,000</u>
H100	HEAD MASTER (BPS-17)		1	1	582,000		582,000
A119	ASSISTANT (BPS-16)					1,842,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,225,000		2,225,000
A01102	Personal pay					661,000	
A011-2	TOTAL PAY OF OTHER STAFF		16	17	<u>9,722,000</u>	<u>9,824,000</u>	<u>15,902,000</u>
A01151	Total Basic Pay Other Staff		16	17	<u>9,722,000</u>	<u>9,824,000</u>	<u>15,902,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,831,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,133,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	209,000		338,000
D154	DRAWING TEACHER (BPS-14)		1	1	209,000		338,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	5,884,000		9,509,000
S053	SENIOR CLERK (BPS-14)					9,824,000	
J053	JUNIOR CLERK (BPS-11)		1	2	772,000		1,438,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	152,000		246,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	127,000		205,000
N003	NAIB QASID (BPS-01)		1	1	125,000		202,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	986,000		1,593,000
S008	SANITARY WORKER (BPS-01)		1	1	125,000		202,000
A012	TOTAL ALLOWANCES				<u>10,370,000</u>	<u>5,666,000</u>	<u>7,737,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0231	GBHS RAIS MUHAMMA Hayat Ogahi					
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,201,000</u>	<u>5,555,000</u>	<u>7,568,000</u>
A01202	House Rent Allowance			724,000	569,000	743,000
A01203	Conveyance Allowance			847,000	721,000	860,000
A01207	Washing Allowance			32,000	4,000	32,000
A0120D	Integrated Allowance			11,000	6,000	11,000
A01217	Medical Allowance			423,000	404,000	435,000
A0121T	Adhoc Relief Allowance 2013			38,000	2,000	
A0122C	Adhoc Relief Allowance - 2015			151,000	7,000	
A0122M	Adhoc Relief Allowance 2016			769,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,552,000	7,000	
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,034,000	5,000	
A0123P	Ad-hoc Relief A 2019			1,786,000	10,000	
A0123X	Adhoc Relief Allowance-2020			809,000	6,000	
A0124F	Adhoc Relief Allowance-2021			2,025,000	14,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,205,000	1,353,000
A0124S	Differential Allowance				2,587,000	2,890,000
A01270	Others					1,242,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>169,000</u>	<u>111,000</u>	<u>169,000</u>
A01289	Teaching Allowance			168,000	111,000	168,000
A01299	Others			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>46,000</u>	<u>34,000</u>	<u>48,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>12,000</u>		<u>13,000</u>
A03303	Electricity			12,000		13,000
A039	TOTAL GENERAL			<u>33,000</u>	<u>33,000</u>	<u>34,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KK0231	GBHS RAIS MUHAMMA Hayat Ogahi			
A03905	Newspapers Periodicals and Books		1,000	1,000
A03906	Uniforms and Protective Clothing		2,000	2,000
A03970	Others		<u>18,000</u>	<u>19,000</u>
1	Others			19,000
GBHS RAIS MUHAMMA Hayat Ogahi			22,945,000	18,027,000
				26,494,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0232	GBHS SHERAN BHAYO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,399,000</u>	<u>31,674,000</u>	<u>28,740,000</u>
A011	TOTAL PAY		<u>40</u>	<u>42</u>	<u>10,709,000</u>	<u>21,537,000</u>	<u>16,030,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>2,674,000</u>	<u>721,000</u>	<u>2,674,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,466,000</u>	<u>567,000</u>	<u>2,466,000</u>
H100	HEAD MASTER (BPS-18)			1			658,000
H100	HEAD MASTER (BPS-17)		1		658,000		
A119	ASSISTANT (BPS-16)					567,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	1,808,000		1,808,000
A01102	Personal pay				208,000	154,000	208,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>38</u>	<u>8,035,000</u>	<u>20,816,000</u>	<u>13,356,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>38</u>	<u>8,035,000</u>	<u>20,816,000</u>	<u>13,356,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			811,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		502,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,614,000		2,608,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		2	2	837,000		1,353,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	2,930,000		4,735,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			7			1,119,000
S053	SENIOR CLERK (BPS-14)					20,816,000	
J053	JUNIOR CLERK (BPS-11)			1			190,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		14	7	1,385,000		1,119,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	116,000		187,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	97,000		157,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0232	GBHS SHERAN BHAYO						
C089	CHOWKIDAR	(BPS-01)	2	2	198,000		320,000
N003	NAIB QASID	(BPS-01)	1	1	96,000		155,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	164,000		265,000
S008	SANITARY WORKER	(BPS-01)	1	1	96,000		155,000
A012	TOTAL ALLOWANCES				<u>9,690,000</u>	<u>10,137,000</u>	<u>12,710,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,470,000</u>	<u>9,858,000</u>	<u>12,490,000</u>
A01202	House Rent Allowance				416,000	1,108,000	1,092,000
A01203	Conveyance Allowance				551,000	1,340,000	1,317,000
A01207	Washing Allowance				1,000	3,000	1,000
A0120D	Integrated Allowance				11,000	6,000	11,000
A01217	Medical Allowance				356,000	668,000	356,000
A0121T	Adhoc Relief Allowance 2013				14,000		
A0122C	Adhoc Relief Allowance - 2015				116,000		
A0122M	Adhoc Relief Allowance 2016				585,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,169,000		
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				616,000		
A0123P	Ad-hoc Relief A 2019				1,672,000		
A0123X	Adhoc Relief Allowance-2020				1,032,000		
A0124F	Adhoc Relief Allowance-2021				2,928,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,153,000	2,302,000
A0124S	Differential Allowance					4,579,000	4,978,000
A01270	Others						2,430,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>220,000</u>	<u>279,000</u>	<u>220,000</u>
A01289	Teaching Allowance				220,000	279,000	220,000
A03	TOTAL OPERATING EXPENSES				<u>46,000</u>	<u>34,000</u>	<u>48,000</u>
A032	TOTAL COMMUNICATIONS				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0232	GBHS SHERAN BHAYO					
A033	TOTAL UTILITIES			<u>12,000</u>		<u>13,000</u>
A03303	Electricity			12,000		13,000
A039	TOTAL GENERAL			<u>33,000</u>	<u>33,000</u>	<u>34,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1	Others					19,000
GBHS SHERAN BHAYO				20,445,000	31,708,000	28,788,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0233	GBHS SUHBAT GOLO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,629,000</u>	<u>23,300,000</u>	<u>25,287,000</u>
A011	TOTAL PAY		33	33	<u>10,413,000</u>	<u>15,409,000</u>	<u>15,186,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,666,000</u>	<u>1,104,000</u>	<u>2,666,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,608,000</u>	<u>916,000</u>	<u>2,608,000</u>
H100	HEAD MASTER (BPS-18)			1			1,158,000
H100	HEAD MASTER (BPS-17)		1		1,158,000		
A119	ASSISTANT (BPS-16)					916,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,450,000		1,450,000
A01102	Personal pay				58,000	188,000	58,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>7,747,000</u>	<u>14,305,000</u>	<u>12,520,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>7,747,000</u>	<u>14,305,000</u>	<u>12,520,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			874,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		541,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	1,282,000		2,072,000
D154	DRAWING TEACHER (BPS-14)		2	2	740,000		1,196,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	3,069,000		4,960,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	541,000		874,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			188,000
S053	SENIOR CLERK (BPS-14)					14,305,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		2	1	232,000		188,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	145,000		234,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	121,000		196,000
C089	CHOWKIDAR (BPS-01)		1	1	117,000		189,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0233	GBHS SUHBAT GOLO						
N003	NAIB QASID	(BPS-01)	1	1	119,000		192,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	721,000		1,165,000
S008	SANITARY WORKER	(BPS-01)	1	1	119,000		192,000
A012	TOTAL ALLOWANCES				<u>9,216,000</u>	<u>7,891,000</u>	<u>10,101,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,966,000</u>	<u>7,609,000</u>	<u>9,849,000</u>
A01202	House Rent Allowance				591,000	889,000	904,000
A01203	Conveyance Allowance				770,000	1,371,000	1,430,000
A01207	Washing Allowance				3,000	4,000	3,000
A0120D	Integrated Allowance				11,000	6,000	11,000
A0120X	Ad - hoc Allowance - 2010					15,000	
A01217	Medical Allowance				526,000	511,000	526,000
A0121T	Adhoc Relief Allowance 2013				97,000	9,000	
A0121Z	Adhoc Relief Allowance - 2014					11,000	
A0122C	Adhoc Relief Allowance - 2015				102,000		
A0122M	Adhoc Relief Allowance 2016				548,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,107,000	5,000	
A0123G	Ad-hoc Relief Allowance-2018				738,000		
A0123P	Ad-hoc Relief A 2019				1,395,000		
A0123X	Adhoc Relief Allowance-2020				828,000		
A0124F	Adhoc Relief Allowance-2021				2,250,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,503,000	1,660,000
A0124S	Differential Allowance					3,280,000	3,621,000
A01270	Others						1,694,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>250,000</u>	<u>282,000</u>	<u>252,000</u>
A01289	Teaching Allowance				213,000	263,000	213,000
A01299	Others				37,000	19,000	39,000
A03	TOTAL OPERATING EXPENSES				<u>46,000</u>	<u>34,000</u>	<u>48,000</u>
A032	TOTAL COMMUNICATIONS				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0233	GBHS SUHBAT GOLO					
A033	TOTAL UTILITIES			<u>12,000</u>		<u>13,000</u>
A03303	Electricity			12,000		13,000
A039	TOTAL GENERAL			<u>33,000</u>	<u>33,000</u>	<u>34,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1	Others					19,000
GBHS SUHBAT GOLO				19,675,000	23,334,000	25,335,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0234 GOVERNMENT GIRLS HIGH SCHOOL TANGWANI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				14,644,000	19,488,000	20,709,000
A011	TOTAL PAY		37	38	9,238,000	13,310,000	13,832,000
A011-1	TOTAL PAY OF OFFICERS		6	6	2,074,000	1,037,000	2,074,000
A01101	Total Basic Pay Of Officer		6	6	2,074,000	1,037,000	2,074,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			514,000
H100	HEAD MASTER	(BPS-17)	1		514,000		
A119	ASSISTANT	(BPS-16)				1,037,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,560,000		1,560,000
A011-2	TOTAL PAY OF OTHER STAFF		31	32	7,164,000	12,273,000	11,758,000
A01151	Total Basic Pay Other Staff		31	32	7,164,000	12,254,000	11,758,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			995,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		616,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	784,000		1,267,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	2	2	784,000		1,267,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		11	3,068,000		4,958,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		3			599,000
S053	SENIOR CLERK	(BPS-14)				12,254,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	150,000		242,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	4	741,000		599,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	123,000		199,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	105,000		170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0234	GOVERNMENT GIRLS HIGH SCHOOL TANGWANI						
C089	CHOWKIDAR	(BPS-01)	1	1	106,000		171,000
N003	NAIB QASID	(BPS-01)	1	1	103,000		166,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	273,000		441,000
S008	SANITARY WORKER	(BPS-01)	1	1	103,000		166,000
A01152	Personal pay					19,000	
A012	TOTAL ALLOWANCES				<u>5,406,000</u>	<u>6,178,000</u>	<u>6,877,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,314,000</u>	<u>5,972,000</u>	<u>6,785,000</u>
A01202	House Rent Allowance				330,000	785,000	723,000
A01203	Conveyance Allowance				483,000	949,000	831,000
A01207	Washing Allowance				17,000	3,000	17,000
A0120D	Integrated Allowance				11,000	6,000	11,000
A01217	Medical Allowance				218,000	402,000	218,000
A0121T	Adhoc Relief Allowance 2013				65,000	4,000	
A0122C	Adhoc Relief Allowance - 2015				70,000		
A0122M	Adhoc Relief Allowance 2016				302,000	26,000	
A0122Y	Ad-hoc Relief Allowance 2017				606,000	17,000	
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				385,000	12,000	
A0123P	Ad-hoc Relief A 2019				852,000	23,000	
A0123X	Adhoc Relief Allowance-2020				526,000	23,000	
A0124F	Adhoc Relief Allowance-2021				1,447,000	26,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,168,000	1,154,000
A0124S	Differential Allowance					2,526,000	2,518,000
A01270	Others						1,311,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>92,000</u>	<u>206,000</u>	<u>92,000</u>
A01289	Teaching Allowance				92,000	206,000	92,000
A03	TOTAL OPERATING EXPENSES				<u>46,000</u>	<u>34,000</u>	<u>48,000</u>
A032	TOTAL COMMUNICATIONS				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0234	GOVERNMENT GIRLS HIGH SCHOOL TANGWANI					
A033	TOTAL UTILITIES			<u>12,000</u>		<u>13,000</u>
A03303	Electricity			12,000		13,000
A039	TOTAL GENERAL			<u>33,000</u>	<u>33,000</u>	<u>34,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1	Others					19,000
GOVERNMENT GIRLS HIGH SCHOOL TANGWANI				14,690,000	19,522,000	20,757,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0235	GBHS MUHAMMAD YAK Bahlkani						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,573,000</u>	<u>11,870,000</u>	<u>14,872,000</u>
A011	TOTAL PAY		24	24	<u>6,772,000</u>	<u>8,007,000</u>	<u>10,219,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,176,000</u>	<u>1,646,000</u>	<u>1,176,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,176,000</u>	<u>1,418,000</u>	<u>1,176,000</u>
H100	HEAD MASTER (BPS-18)			1			441,000
H100	HEAD MASTER (BPS-17)		1		441,000		
A119	ASSISTANT (BPS-16)					1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	735,000		735,000
A01102	Personal pay					228,000	
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>5,596,000</u>	<u>6,361,000</u>	<u>9,043,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>5,596,000</u>	<u>6,361,000</u>	<u>9,043,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			782,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		484,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	702,000		1,134,000
D154	DRAWING TEACHER (BPS-14)		2	2	702,000		1,134,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		7	7	2,295,000		3,709,000
S053	SENIOR CLERK (BPS-14)					6,361,000	
L010	LABORATORY ASSISTANT (BPS-07)		1	1	158,000		255,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	133,000		215,000
N003	NAIB QASID (BPS-01)		1	1	131,000		212,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		4	4	860,000		1,390,000
S008	SANITARY WORKER (BPS-01)		1	1	131,000		212,000
A012	TOTAL ALLOWANCES				<u>4,801,000</u>	<u>3,863,000</u>	<u>4,653,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0235	GBHS MUHAMMAD YAK Bahlkani					
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,707,000</u>	<u>3,760,000</u>	<u>4,559,000</u>
A01202	House Rent Allowance			436,000	388,000	436,000
A01203	Conveyance Allowance			439,000	554,000	506,000
A01207	Washing Allowance			5,000	4,000	5,000
A0120D	Integrated Allowance			11,000	6,000	11,000
A01217	Medical Allowance			259,000	290,000	259,000
A0121T	Adhoc Relief Allowance 2013			30,000		
A0122C	Adhoc Relief Allowance - 2015			70,000		
A0122M	Adhoc Relief Allowance 2016			371,000		
A0122Y	Ad-hoc Relief Allowance 2017			741,000		
A0123G	Ad-hoc Relief Allowance-2018			495,000		
A0123P	Ad-hoc Relief A 2019			678,000		
A0123X	Adhoc Relief Allowance-2020			304,000		
A0124F	Adhoc Relief Allowance-2021			868,000		
A0124R	Ad-Hoc Relief Allowance-2022				796,000	820,000
A0124S	Differential Allowance				1,722,000	1,762,000
A01270	Others					760,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>94,000</u>	<u>103,000</u>	<u>94,000</u>
A01289	Teaching Allowance			94,000	103,000	94,000
A03	TOTAL OPERATING EXPENSES			<u>46,000</u>	<u>34,000</u>	<u>48,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>12,000</u>		<u>13,000</u>
A03303	Electricity			12,000		13,000
A039	TOTAL GENERAL			<u>33,000</u>	<u>33,000</u>	<u>34,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

KK0235 GBHS MUHAMMAD YAK Bahlkani

19,000
19,000

14,920,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0317	GOVERNMENT(GIRLS) HIGH SCHOOL BADAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,007,000</u>	<u>35,379,000</u>	<u>30,858,000</u>
A011	TOTAL PAY		59	60	<u>11,304,000</u>	<u>23,418,000</u>	<u>16,538,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>3,106,000</u>	<u>2,157,000</u>	<u>3,106,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>3,106,000</u>	<u>2,157,000</u>	<u>3,106,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			276,000
H099	HEAD MISTRESS (BPS-17)		1		276,000		
A119	ASSISTANT (BPS-16)		1	1	166,000	2,157,000	166,000
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	2,664,000		2,664,000
A011-2	TOTAL PAY OF OTHER STAFF		45	46	<u>8,198,000</u>	<u>21,261,000</u>	<u>13,432,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>46</u>	<u>8,198,000</u>	<u>21,236,000</u>	<u>13,432,000</u>
S322	SCIENCE TEACHER (BPS-15)		1	1	233,000		377,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	286,000		462,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	194,000		314,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	13	2,984,000		4,822,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	14		7			1,206,000
S053	SENIOR CLERK (BPS-14)		1	1	344,000	21,236,000	556,000
J053	JUNIOR CLERK (BPS-11)		1	1	177,000		286,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		14	7	1,492,000		1,206,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	286,000		462,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	508,000		821,000
C089	CHOWKIDAR (BPS-01)		5	5	769,000		1,243,000
M022	MALHI (BPS-01)		1	1	248,000		401,000
N003	NAIB QASID (BPS-01)		3	3	475,000		768,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0317	GOVERNMENT(GIRLS) HIGH SCHOOL BADAH						
S008	SANITARY WORKER	(BPS-01)	1	1	202,000		326,000
A01152	Personal pay					25,000	
A012	TOTAL ALLOWANCES				<u>12,703,000</u>	<u>11,961,000</u>	<u>14,320,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,416,000</u>	<u>11,643,000</u>	<u>14,033,000</u>
A01202	House Rent Allowance				677,000	1,309,000	1,260,000
A01203	Conveyance Allowance				1,025,000	1,783,000	1,698,000
A01207	Washing Allowance				5,000	6,000	5,000
A0120D	Integrated Allowance				1,000	102,000	132,000
A01217	Medical Allowance				556,000	785,000	556,000
A0121T	Adhoc Relief Allowance 2013				126,000	18,000	
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				136,000	41,000	
A0122M	Adhoc Relief Allowance 2016				708,000	63,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,388,000	84,000	
A0123G	Ad-hoc Relief Allowance-2018				839,000		
A0123P	Ad-hoc Relief A 2019				2,444,000	37,000	
A0123X	Adhoc Relief Allowance-2020				1,416,000		
A0124F	Adhoc Relief Allowance-2021				3,086,000	16,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,274,000	2,430,000
A0124S	Differential Allowance					5,114,000	5,511,000
A01260	Ration Allowance					2,000	
A01270	Others						2,432,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>287,000</u>	<u>318,000</u>	<u>287,000</u>
A01289	Teaching Allowance				287,000	317,000	287,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>1,206,000</u>	<u>902,000</u>	<u>1,279,000</u>
A032	TOTAL COMMUNICATIONS				<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A03202	Telephone and Trunk call				30,000	30,000	32,000
A033	TOTAL UTILITIES				<u>282,000</u>		<u>310,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0317	GOVERNMENT(GIRLS) HIGH SCHOOL BADAH					
A03303	Electricity			282,000		310,000
A039	TOTAL GENERAL			<u>894,000</u>	<u>872,000</u>	<u>937,000</u>
A03901	Stationery			200,000	200,000	210,000
A03903	Conference/Seminars/Workshops/Sympo			44,000	22,000	44,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03942	Cost of Other Stores			59,000	59,000	62,000
A03970	Others			<u>572,000</u>	<u>572,000</u>	<u>601,000</u>
1	Others					601,000
GOVERNMENT(GIRLS) HIGH SCHOOL BADAH				25,213,000	36,281,000	32,137,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0318	HEAD MISTRESS GOVERNMENT HIGH SCH(SS) R						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				14,020,000	7,480,000	15,962,000
A011	TOTAL PAY		15	15	8,794,000	5,026,000	12,138,000
A011-1	TOTAL PAY OF OFFICERS		2	2	3,365,000	1,223,000	3,365,000
A01101	Total Basic Pay Of Officer		2	2	3,041,000	851,000	3,041,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,513,000		1,513,000
A119	ASSISTANT	(BPS-16)	1	1	865,000	851,000	865,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	663,000		663,000
A01102	Personal pay				324,000	372,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	5,429,000	3,803,000	8,773,000
A01151	Total Basic Pay Other Staff		8	8	5,429,000	3,803,000	8,773,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,728,000		6,024,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	3,803,000	643,000
C089	CHOWKIDAR	(BPS-01)	1	1	327,000		528,000
N003	NAIB QASID	(BPS-01)	1	1	488,000		789,000
S008	SANITARY WORKER	(BPS-01)	1	1	488,000		789,000
A012	TOTAL ALLOWANCES				5,226,000	2,454,000	3,824,000
A012-1	TOTAL REGULAR ALLOWANCES				5,168,000	2,406,000	3,766,000
A01202	House Rent Allowance				397,000	249,000	397,000
A01203	Conveyance Allowance				522,000	343,000	522,000
A01207	Washing Allowance				2,000	7,000	2,000
A0120D	Integrated Allowance				1,000	7,000	6,000
A01217	Medical Allowance				333,000	203,000	333,000
A0121T	Adhoc Relief Allowance 2013				40,000		
A0122C	Adhoc Relief Allowance - 2015				83,000		
A0122M	Adhoc Relief Allowance 2016				432,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017				862,000	11,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0318	HEAD MISTRESS GOVERNMENT HIGH SCH(SS) R					
A0123G	Ad-hoc Relief Allowance-2018			566,000		
A0123P	Ad-hoc Relief A 2019			649,000		
A0123X	Adhoc Relief Allowance-2020			366,000		
A0124F	Adhoc Relief Allowance-2021			915,000		
A0124R	Ad-Hoc Relief Allowance-2022				516,000	576,000
A0124S	Differential Allowance				1,068,000	1,253,000
A01270	Others					677,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>58,000</u>	<u>48,000</u>	<u>58,000</u>
A01289	Teaching Allowance			58,000	48,000	58,000
A03	TOTAL OPERATING EXPENSES			<u>667,000</u>	<u>416,000</u>	<u>712,000</u>
A032	TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	TOTAL UTILITIES			<u>251,000</u>		<u>276,000</u>
A03303	Electricity			251,000		276,000
A039	TOTAL GENERAL			<u>384,000</u>	<u>384,000</u>	<u>402,000</u>
A03901	Stationery			86,000	86,000	90,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>259,000</u>	<u>259,000</u>	<u>272,000</u>
1	Others					272,000
HEAD MISTRESS GOVERNMENT HIGH SCH(SS) R				14,687,000	7,896,000	16,674,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0319	HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,088,000</u>	<u>25,591,000</u>	<u>28,242,000</u>
A011	TOTAL PAY		<u>43</u>	<u>43</u>	<u>12,024,000</u>	<u>17,044,000</u>	<u>18,140,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>2,097,000</u>	<u>3,871,000</u>	<u>2,097,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>1,912,000</u>	<u>3,778,000</u>	<u>1,912,000</u>
H099	HEAD MISTRESS (BPS-18)			1			186,000
H099	HEAD MISTRESS (BPS-17)		1		186,000		
A119	ASSISTANT (BPS-16)		1	1	685,000	3,778,000	685,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	1,041,000		1,041,000
A01102	Personal pay				185,000	93,000	185,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>9,927,000</u>	<u>13,173,000</u>	<u>16,043,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>9,927,000</u>	<u>13,162,000</u>	<u>16,043,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,595,000		2,578,000
D154	DRAWING TEACHER (BPS-14)		1	1	186,000		301,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	3,870,000		6,254,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			6			1,069,000
S053	SENIOR CLERK (BPS-14)		1	1	292,000	13,162,000	472,000
S285	SEWING TEACHER (BPS-14)		1	1	358,000		579,000
J053	JUNIOR CLERK (BPS-11)		1	1	267,000		431,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		13	7	1,323,000		1,069,000
A313	ATTENDANT (BPS-03)		1	1	320,000		517,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	376,000		608,000
C089	CHOWKIDAR (BPS-01)		4	4	510,000		824,000
N003	NAIB QASID (BPS-01)		2	2	422,000		682,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0319	HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL						
S008	SANITARY WORKER	(BPS-01)	1	1	200,000		323,000
A01152	Personal pay					11,000	
A012	TOTAL ALLOWANCES				<u>11,064,000</u>	<u>8,547,000</u>	<u>10,102,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,804,000</u>	<u>8,360,000</u>	<u>9,842,000</u>
A01202	House Rent Allowance				658,000	1,032,000	944,000
A01203	Conveyance Allowance				842,000	1,213,000	1,130,000
A01207	Washing Allowance				1,000	9,000	1,000
A0120D	Integrated Allowance					93,000	69,000
A01217	Medical Allowance				474,000	637,000	474,000
A0121T	Adhoc Relief Allowance 2013				79,000	15,000	
A0121Z	Adhoc Relief Allowance - 2014					14,000	
A0122C	Adhoc Relief Allowance - 2015				140,000	21,000	
A0122M	Adhoc Relief Allowance 2016				695,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,397,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018				801,000		
A0123P	Ad-hoc Relief A 2019				2,057,000	4,000	
A0123X	Adhoc Relief Allowance-2020				1,108,000		
A0124F	Adhoc Relief Allowance-2021				2,552,000	19,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,660,000	1,740,000
A0124S	Differential Allowance					3,636,000	3,794,000
A01270	Others						1,690,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>260,000</u>	<u>187,000</u>	<u>260,000</u>
A01289	Teaching Allowance				260,000	185,000	260,000
A01299	Others					2,000	
A03	TOTAL OPERATING EXPENSES				<u>795,000</u>	<u>619,000</u>	<u>841,000</u>
A032	TOTAL COMMUNICATIONS				<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A03202	Telephone and Trunk call				28,000	28,000	29,000
A033	TOTAL UTILITIES				<u>158,000</u>		<u>174,000</u>
A03303	Electricity				158,000		174,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0319	HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL					
A039	TOTAL GENERAL			<u>609,000</u>	<u>591,000</u>	<u>638,000</u>
A03901	Stationery			135,000	135,000	142,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	17,000	35,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			20,000	20,000	21,000
A03970	Others			<u>413,000</u>	<u>413,000</u>	<u>434,000</u>
1	Others					434,000
HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL				23,883,000	26,210,000	29,083,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0320	HEAD MISTRESS GOVERNMENT (GIRLS) H SGAJ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,178,000</u>	<u>29,192,000</u>	<u>34,140,000</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>14,864,000</u>	<u>19,460,000</u>	<u>21,460,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>4,155,000</u>	<u>8,391,000</u>	<u>4,155,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,974,000</u>	<u>7,920,000</u>	<u>3,974,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,894,000
H099	HEAD MISTRESS	(BPS-17)	1		1,894,000		
A119	ASSISTANT	(BPS-16)				7,920,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,080,000		2,080,000
A01102	Personal pay				181,000	471,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>10,709,000</u>	<u>11,069,000</u>	<u>17,305,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>10,709,000</u>	<u>11,048,000</u>	<u>17,305,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,797,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		1,112,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	226,000		365,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,507,000		2,435,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	6,365,000		10,286,000
S053	SENIOR CLERK	(BPS-14)				11,048,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	253,000		409,000
C089	CHOWKIDAR	(BPS-01)	1	1	341,000		551,000
N003	NAIB QASID	(BPS-01)	2	2	681,000		1,100,000
S008	SANITARY WORKER	(BPS-01)	1	1	224,000		362,000
A01152	Personal pay					21,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0320	HEAD MISTRESS GOVERNMENT (GIRLS) H SGAJ					
A012	TOTAL ALLOWANCES			<u>13,314,000</u>	<u>9,732,000</u>	<u>12,680,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,114,000</u>	<u>9,524,000</u>	<u>12,480,000</u>
A01202	House Rent Allowance			1,448,000	1,712,000	1,796,000
A01203	Conveyance Allowance			1,007,000	1,042,000	1,065,000
A01207	Washing Allowance			6,000	2,000	6,000
A0120D	Integrated Allowance				91,000	67,000
A01217	Medical Allowance			615,000	560,000	615,000
A0121T	Adhoc Relief Allowance 2013			68,000	1,000	
A0122C	Adhoc Relief Allowance - 2015			184,000	1,000	
A0122M	Adhoc Relief Allowance 2016			945,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,893,000	11,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,226,000		
A0123P	Ad-hoc Relief A 2019			2,139,000	1,000	
A0123X	Adhoc Relief Allowance-2020			932,000		
A0124F	Adhoc Relief Allowance-2021			2,643,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,930,000	2,190,000
A0124S	Differential Allowance				4,162,000	4,719,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others					2,014,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>208,000</u>	<u>200,000</u>
A01289	Teaching Allowance			200,000	208,000	200,000
A03	TOTAL OPERATING EXPENSES			<u>695,000</u>	<u>676,000</u>	<u>728,000</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A03202	Telephone and Trunk call			23,000	23,000	24,000
A039	TOTAL GENERAL			<u>672,000</u>	<u>653,000</u>	<u>704,000</u>
A03901	Stationery			150,000	150,000	158,000
A03903	Conference/Seminars/Workshops/Sympo			38,000	19,000	38,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			22,000	22,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LN0320	HEAD MISTRESS GOVERNMENT (GIRLS) H SGAJ			
A03970	Others			456,000
1	Others			456,000
				479,000
HEAD MISTRESS GOVERNMENT (GIRLS) H SGAJ				28,873,000
				29,868,000
				34,868,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0321	HEAD MISTRESS GOVERNMENT (GIRLS) H SCHP						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,694,000</u>	<u>18,602,000</u>	<u>20,962,000</u>
A011	TOTAL PAY		28	28	<u>10,169,000</u>	<u>12,570,000</u>	<u>13,370,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,970,000</u>	<u>1,657,000</u>	<u>4,970,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,970,000</u>	<u>1,657,000</u>	<u>4,970,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	1,954,000		1,954,000
A119	ASSISTANT (BPS-16)					1,657,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	3,016,000		3,016,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>5,199,000</u>	<u>10,913,000</u>	<u>8,400,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>5,199,000</u>	<u>10,913,000</u>	<u>8,400,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			562,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		348,000		
S322	SCIENCE TEACHER (BPS-15)		1	1	620,000		1,002,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	249,000		402,000
D154	DRAWING TEACHER (BPS-14)		1	1	249,000		402,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	1,242,000		2,007,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			3			602,000
S053	SENIOR CLERK (BPS-14)					10,913,000	
J053	JUNIOR CLERK (BPS-11)		1	1	321,000		519,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		6	3	745,000		602,000
C089	CHOWKIDAR (BPS-01)		3	3	512,000		827,000
N003	NAIB QASID (BPS-01)		2	2	650,000		1,050,000
S008	SANITARY WORKER (BPS-01)		1	1	263,000		425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0321	HEAD MISTRESS GOVERNMENT (GIRLS) H SCHP					
A012	TOTAL ALLOWANCES			<u>8,525,000</u>	<u>6,032,000</u>	<u>7,592,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,379,000</u>	<u>5,898,000</u>	<u>7,446,000</u>
A01202	House Rent Allowance			603,000	697,000	642,000
A01203	Conveyance Allowance			738,000	833,000	762,000
A01207	Washing Allowance				6,000	
A0120D	Integrated Allowance			1,000	46,000	60,000
A01217	Medical Allowance			429,000	396,000	429,000
A0121T	Adhoc Relief Allowance 2013			30,000		
A0121Z	Adhoc Relief Allowance - 2014				2,000	
A0122C	Adhoc Relief Allowance - 2015			106,000		
A0122M	Adhoc Relief Allowance 2016			542,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,082,000	11,000	
A0123G	Ad-hoc Relief Allowance-2018			720,000		
A0123P	Ad-hoc Relief A 2019			1,401,000	6,000	
A0123X	Adhoc Relief Allowance-2020			723,000		
A0124F	Adhoc Relief Allowance-2021			2,004,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,235,000	1,289,000
A0124S	Differential Allowance				2,665,000	2,773,000
A01270	Others					1,491,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>146,000</u>	<u>134,000</u>	<u>146,000</u>
A01289	Teaching Allowance			146,000	134,000	146,000
A03	TOTAL OPERATING EXPENSES			<u>606,000</u>	<u>459,000</u>	<u>642,000</u>
A033	TOTAL UTILITIES			<u>147,000</u>		<u>162,000</u>
A03303	Electricity			147,000		162,000
A039	TOTAL GENERAL			<u>459,000</u>	<u>459,000</u>	<u>480,000</u>
A03901	Stationery			103,000	103,000	108,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			<u>309,000</u>	<u>309,000</u>	<u>324,000</u>

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0321 HEAD MISTRESS GOVERNMENT (GIRLS) H SCHP						
1	Others					324,000
HEAD MISTRESS GOVERNMENT (GIRLS) H SCHP				19,300,000	19,061,000	21,604,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0322	HEAD MISTRESS GOVERNMENT (GIRLS) HIGH S						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,758,000</u>	<u>12,845,000</u>	<u>15,909,000</u>
A011	TOTAL PAY		20	20	<u>8,054,000</u>	<u>9,028,000</u>	<u>11,213,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,926,000</u>	<u>1,463,000</u>	<u>2,926,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,544,000</u>	<u>1,272,000</u>	<u>2,544,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	2,274,000		2,274,000
A119	ASSISTANT (BPS-16)					1,272,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	270,000		270,000
A01102	Personal pay				382,000	191,000	382,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>5,128,000</u>	<u>7,565,000</u>	<u>8,287,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>5,128,000</u>	<u>7,565,000</u>	<u>8,287,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			855,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		529,000		
D154	DRAWING TEACHER (BPS-14)		1	1	286,000		462,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	3,179,000		5,137,000
S053	SENIOR CLERK (BPS-14)					7,565,000	
J053	JUNIOR CLERK (BPS-11)		1	1	209,000		338,000
C089	CHOWKIDAR (BPS-01)		1	1	295,000		477,000
N003	NAIB QASID (BPS-01)		2	2	469,000		758,000
S008	SANITARY WORKER (BPS-01)		1	1	161,000		260,000
A012	TOTAL ALLOWANCES				<u>5,704,000</u>	<u>3,817,000</u>	<u>4,696,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,654,000</u>	<u>3,744,000</u>	<u>4,646,000</u>
A01202	House Rent Allowance				370,000	436,000	379,000
A01203	Conveyance Allowance				511,000	554,000	511,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0322	HEAD MISTRESS GOVERNMENT (GIRLS) HIGH S					
A01207	Washing Allowance			4,000	2,000	4,000
A0120D	Integrated Allowance			1,000	23,000	23,000
A01217	Medical Allowance			309,000	323,000	309,000
A0121T	Adhoc Relief Allowance 2013			29,000	6,000	
A0122C	Adhoc Relief Allowance - 2015			87,000		
A0122M	Adhoc Relief Allowance 2016			446,000	10,000	
A0122Y	Ad-hoc Relief Allowance 2017			884,000	5,000	
A0123G	Ad-hoc Relief Allowance-2018			590,000	2,000	
A0123P	Ad-hoc Relief A 2019			983,000	18,000	
A0123X	Adhoc Relief Allowance-2020			440,000	31,000	
A0124F	Adhoc Relief Allowance-2021			1,000,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022				760,000	774,000
A0124S	Differential Allowance				1,572,000	1,676,000
A01270	Others					970,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A01289	Teaching Allowance			50,000	73,000	50,000
A03	TOTAL OPERATING EXPENSES			<u>591,000</u>	<u>384,000</u>	<u>630,000</u>
A033	TOTAL UTILITIES			<u>207,000</u>		<u>228,000</u>
A03303	Electricity			207,000		228,000
A039	TOTAL GENERAL			<u>384,000</u>	<u>384,000</u>	<u>402,000</u>
A03901	Stationery			86,000	86,000	90,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>259,000</u>	<u>259,000</u>	<u>272,000</u>
1	Others					272,000
HEAD MISTRESS GOVERNMENT (GIRLS) HIGH S				14,349,000	13,229,000	16,539,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0323	GGHS LAHORI LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				60,213,000	64,948,000	73,249,000
A011	TOTAL PAY		48	49	30,533,000	43,659,000	45,647,000
A011-1	TOTAL PAY OF OFFICERS		17	18	6,942,000	25,546,000	7,542,000
A01101	Total Basic Pay Of Officer		17	18	6,857,000	25,052,000	7,457,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			575,000
H099	HEAD MISTRESS	(BPS-17)	1		575,000		
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	293,000		293,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			600,000
A119	ASSISTANT	(BPS-16)	1	1	1,484,000	25,052,000	1,484,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	4,505,000		4,505,000
A01102	Personal pay				85,000	494,000	85,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	23,591,000	18,113,000	38,105,000
A01151	Total Basic Pay Other Staff		31	31	23,563,000	18,088,000	38,077,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	133,000		215,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,816,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		1,124,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,748,000		2,825,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,266,000		2,046,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	12,780,000		20,652,000
S053	SENIOR CLERK	(BPS-14)	1	1	737,000	18,088,000	1,191,000
J053	JUNIOR CLERK	(BPS-11)	1	1	447,000		722,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	779,000		1,259,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	387,000		625,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0323	GGHS LAHORI LARKANA						
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,381,000		2,232,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,049,000		1,695,000
N003	NAIB QASID	(BPS-01)	2	2	1,198,000		1,936,000
S008	SANITARY WORKER	(BPS-01)	1	1	534,000		863,000
A01152	Personal pay				28,000	25,000	28,000
A012	TOTAL ALLOWANCES				<u>29,680,000</u>	<u>21,289,000</u>	<u>27,602,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,266,000</u>	<u>20,931,000</u>	<u>27,188,000</u>
A01202	House Rent Allowance				3,322,000	3,882,000	3,921,000
A01203	Conveyance Allowance				2,265,000	2,150,000	2,265,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				3,000	91,000	121,000
A01217	Medical Allowance				1,361,000	1,248,000	1,361,000
A0121T	Adhoc Relief Allowance 2013				136,000		
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				422,000		
A0122M	Adhoc Relief Allowance 2016				2,167,000	45,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,343,000	6,000	
A0123G	Ad-hoc Relief Allowance-2018				2,680,000		
A0123P	Ad-hoc Relief A 2019				4,550,000	2,000	
A0123X	Adhoc Relief Allowance-2020				2,028,000		
A0124F	Adhoc Relief Allowance-2021				5,958,000		
A0124R	Ad-Hoc Relief Allowance-2022					4,286,000	4,789,000
A0124S	Differential Allowance					9,190,000	10,269,000
A01253	Science Teaching Allowance				13,000	13,000	13,000
A01270	Others						4,431,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>414,000</u>	<u>358,000</u>	<u>414,000</u>
A01289	Teaching Allowance				407,000	353,000	407,000
A01299	Others				7,000	5,000	7,000
A03	TOTAL OPERATING EXPENSES				<u>1,321,000</u>	<u>1,047,000</u>	<u>1,397,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0323	GGHS LAHORI LARKANA					
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03202	Telephone and Trunk call			46,000	46,000	48,000
A033	TOTAL UTILITIES			<u>253,000</u>		<u>278,000</u>
A03303	Electricity			253,000		278,000
A039	TOTAL GENERAL			<u>1,022,000</u>	<u>1,001,000</u>	<u>1,071,000</u>
A03901	Stationery			228,000	228,000	239,000
A03903	Conference/Seminars/Workshops/Sympo			42,000	21,000	42,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03942	Cost of Other Stores			73,000	73,000	77,000
A03970	Others			<u>657,000</u>	<u>657,000</u>	<u>690,000</u>
1	Others					690,000
GGHS LAHORI LARKANA				61,534,000	65,995,000	74,646,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0324	HEAD MISTRESS GOVERNMENT (GIRLS) H SCH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,809,000</u>	<u>16,968,000</u>	<u>18,461,000</u>
A011	TOTAL PAY		17	17	<u>8,629,000</u>	<u>11,520,000</u>	<u>11,741,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,576,000</u>	<u>2,467,000</u>	<u>3,576,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,531,000</u>	<u>2,444,000</u>	<u>3,531,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	977,000		977,000
A119	ASSISTANT (BPS-16)					2,444,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	2,554,000		2,554,000
A01102	Personal pay				45,000	23,000	45,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>5,053,000</u>	<u>9,053,000</u>	<u>8,165,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>5,053,000</u>	<u>9,053,000</u>	<u>8,165,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	619,000		1,000,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	1,471,000		2,377,000
S053	SENIOR CLERK (BPS-14)		1	1	637,000	9,053,000	1,029,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	462,000		747,000
C089	CHOWKIDAR (BPS-01)		1	1	364,000		588,000
N003	NAIB QASID (BPS-01)		2	2	1,136,000		1,836,000
S008	SANITARY WORKER (BPS-01)		1	1	364,000		588,000
A012	TOTAL ALLOWANCES				<u>7,180,000</u>	<u>5,448,000</u>	<u>6,720,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,084,000</u>	<u>5,338,000</u>	<u>6,624,000</u>
A01202	House Rent Allowance				479,000	606,000	574,000
A01203	Conveyance Allowance				647,000	709,000	671,000
A01207	Washing Allowance				4,000	2,000	4,000
A0120D	Integrated Allowance				3,000	91,000	23,000
A01217	Medical Allowance				362,000	371,000	362,000
A0121T	Adhoc Relief Allowance 2013				46,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0324	HEAD MISTRESS GOVERNMENT (GIRLS) H SCH					
A0122C	Adhoc Relief Allowance - 2015			108,000		
A0122M	Adhoc Relief Allowance 2016			508,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,011,000		
A0123G	Ad-hoc Relief Allowance-2018			674,000		
A0123P	Ad-hoc Relief A 2019			1,055,000		
A0123X	Adhoc Relief Allowance-2020			575,000		
A0124F	Adhoc Relief Allowance-2021			1,608,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,125,000	1,202,000
A0124S	Differential Allowance				2,431,000	2,592,000
A01253	Science Teaching Allowance			4,000	3,000	4,000
A01270	Others					1,192,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			96,000	110,000	96,000
A01289	Teaching Allowance			96,000	110,000	96,000
A03	TOTAL OPERATING EXPENSES			426,000	222,000	455,000
A033	TOTAL UTILITIES			204,000		224,000
A03303	Electricity			204,000		224,000
A039	TOTAL GENERAL			222,000	222,000	231,000
A03901	Stationery			49,000	49,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			149,000	149,000	156,000
1	Others					156,000
HEAD MISTRESS GOVERNMENT (GIRLS) H SCH				16,235,000	17,190,000	18,916,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0325	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,414,000</u>	<u>54,699,000</u>	<u>61,641,000</u>
A011	TOTAL PAY		<u>56</u>	<u>57</u>	<u>27,621,000</u>	<u>37,370,000</u>	<u>39,660,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>16</u>	<u>8,333,000</u>	<u>11,073,000</u>	<u>8,333,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>8,037,000</u>	<u>10,925,000</u>	<u>8,037,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			1,135,000
H100	HEAD MASTER (BPS-17)		1		1,135,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	945,000		945,000
A119	ASSISTANT (BPS-16)					10,925,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	5,957,000		5,957,000
A01102	Personal pay				296,000	148,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>40</u>	<u>41</u>	<u>19,288,000</u>	<u>26,297,000</u>	<u>31,327,000</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>41</u>	<u>19,249,000</u>	<u>26,239,000</u>	<u>31,288,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			2,025,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,253,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	586,000		947,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	551,000		890,000
D154	DRAWING TEACHER (BPS-14)		1	1	442,000		714,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	9,632,000		15,565,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			6			1,140,000
S053	SENIOR CLERK (BPS-14)					26,239,000	
J053	JUNIOR CLERK (BPS-11)		1	1	385,000		622,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		13	7	1,410,000		1,140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0325	GOVERNMENT BOYS HIGH SCHOOL						
A313	ATTENDANT	(BPS-03)	1	1	563,000		910,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	341,000		551,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,486,000		2,401,000
M022	MALHI	(BPS-01)	1	1	575,000		929,000
N003	NAIB QASID	(BPS-01)	4	4	1,396,000		2,256,000
S008	SANITARY WORKER	(BPS-01)	2	2	629,000		1,016,000
A01152	Personal pay				39,000	58,000	39,000
A012	TOTAL ALLOWANCES				<u>22,793,000</u>	<u>17,329,000</u>	<u>21,981,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,487,000</u>	<u>16,959,000</u>	<u>21,675,000</u>
A01202	House Rent Allowance				1,623,000	2,070,000	1,972,000
A01203	Conveyance Allowance				1,625,000	1,990,000	1,880,000
A01207	Washing Allowance				4,000	1,000	4,000
A0120D	Integrated Allowance				1,000	98,000	126,000
A01217	Medical Allowance				1,163,000	1,168,000	1,163,000
A0121T	Adhoc Relief Allowance 2013				75,000		
A0121Z	Adhoc Relief Allowance - 2014					1,000	
A0122C	Adhoc Relief Allowance - 2015				366,000		
A0122M	Adhoc Relief Allowance 2016				1,769,000	1,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					48,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,532,000	1,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,118,000		
A0123P	Ad-hoc Relief A 2019				3,753,000	7,000	
A0123X	Adhoc Relief Allowance-2020				1,727,000		
A0124F	Adhoc Relief Allowance-2021				4,715,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,681,000	4,030,000
A0124S	Differential Allowance					7,879,000	8,620,000
A01253	Science Teaching Allowance				13,000	12,000	13,000
A01270	Others						3,864,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>306,000</u>	<u>370,000</u>	<u>306,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0325	GOVERNMENT BOYS HIGH SCHOOL					
A01289	Teaching Allowance			306,000	328,000	306,000
A01299	Others				42,000	
A03	TOTAL OPERATING EXPENSES			<u>335,000</u>	<u>188,000</u>	<u>357,000</u>
A033	TOTAL UTILITIES			<u>128,000</u>		<u>141,000</u>
A03303	Electricity			128,000		141,000
A039	TOTAL GENERAL			<u>207,000</u>	<u>188,000</u>	<u>216,000</u>
A03901	Stationery			133,000	133,000	140,000
A03903	Conference/Seminars/Workshops/Sympo			38,000	19,000	38,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			19,000	19,000	20,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000
GOVERNMENT BOYS HIGH SCHOOL				50,749,000	54,887,000	61,998,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0326	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>93,645,000</u>	<u>78,611,000</u>	<u>110,640,000</u>
A011	TOTAL PAY		<u>73</u>	<u>73</u>	<u>52,894,000</u>	<u>51,903,000</u>	<u>77,261,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>29</u>	<u>29</u>	<u>13,318,000</u>	<u>25,463,000</u>	<u>13,318,000</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>29</u>	<u>13,269,000</u>	<u>25,383,000</u>	<u>13,269,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			1,734,000
H100	HEAD MASTER (BPS-17)		1		1,734,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	393,000		393,000
A119	ASSISTANT (BPS-16)		1	1	393,000	25,383,000	393,000
B093	BIOLOGY TEACHER (BPS-16)		1	1	393,000		393,000
H075	HIGH SCHOOL TEACHER (BPS-16)		24	24	9,963,000		9,963,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	393,000		393,000
A01102	Personal pay				49,000	80,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>44</u>	<u>44</u>	<u>39,576,000</u>	<u>26,440,000</u>	<u>63,943,000</u>
A01151	Total Basic Pay Other Staff		<u>44</u>	<u>44</u>	<u>39,558,000</u>	<u>26,362,000</u>	<u>63,925,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			667,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		413,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	4,803,000		7,762,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	1,658,000		2,679,000
D154	DRAWING TEACHER (BPS-14)		3	3	6,826,000		11,031,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	18	18		7,219,000		11,666,000
S053	SENIOR CLERK (BPS-14)		1	1	3,071,000	26,362,000	4,963,000
J053	JUNIOR CLERK (BPS-11)		1	1	757,000		1,223,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	806,000		1,302,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0326	GOVERNMENT BOYS HIGH SCHOOL						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	1,054,000		1,703,000
A313	ATTENDANT	(BPS-03)	1	1	1,112,000		1,797,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,217,000		1,967,000
C167	COOK	(BPS-02)	1	1	1,190,000		1,923,000
W016	WATER MAN	(BPS-02)	1	1	1,112,000		1,797,000
C089	CHOWKIDAR	(BPS-01)	3	3	2,294,000		3,707,000
M022	MALHI	(BPS-01)	1	1	968,000		1,564,000
N003	NAIB QASID	(BPS-01)	3	3	3,256,000		5,262,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,802,000		2,912,000
A01152	Personal pay				18,000	78,000	18,000
A012	TOTAL ALLOWANCES				<u>40,751,000</u>	<u>26,708,000</u>	<u>33,379,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,040,000</u>	<u>26,241,000</u>	<u>32,668,000</u>
A01202	House Rent Allowance				4,676,000	4,906,000	4,676,000
A01203	Conveyance Allowance				3,316,000	3,092,000	3,316,000
A01207	Washing Allowance				16,000	11,000	16,000
A0120D	Integrated Allowance				2,000	142,000	189,000
A01217	Medical Allowance				2,174,000	1,806,000	2,174,000
A0121T	Adhoc Relief Allowance 2013				121,000		
A0122C	Adhoc Relief Allowance - 2015				654,000		
A0122M	Adhoc Relief Allowance 2016				3,307,000	1,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					41,000	
A0122Y	Ad-hoc Relief Allowance 2017				6,652,000	1,000	
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,693,000	1,000	
A0123P	Ad-hoc Relief A 2019				6,169,000	2,000	
A0123X	Adhoc Relief Allowance-2020				2,517,000		
A0124F	Adhoc Relief Allowance-2021				6,715,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					5,262,000	5,290,000
A0124S	Differential Allowance					10,956,000	11,283,000
A01253	Science Teaching Allowance				25,000	18,000	25,000
A01270	Others						5,696,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0326	GOVERNMENT BOYS HIGH SCHOOL					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>711,000</u>	<u>467,000</u>	<u>711,000</u>
A01289	Teaching Allowance			711,000	467,000	711,000
A03	TOTAL OPERATING EXPENSES			<u>1,075,000</u>	<u>911,000</u>	<u>1,135,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A03202	Telephone and Trunk call			50,000	50,000	53,000
A033	TOTAL UTILITIES			<u>146,000</u>		<u>161,000</u>
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			<u>879,000</u>	<u>861,000</u>	<u>921,000</u>
A03901	Stationery			195,000	195,000	205,000
A03903	Conference/Seminars/Workshops/Sympo			36,000	18,000	36,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03942	Cost of Other Stores			63,000	63,000	66,000
A03970	Others			<u>566,000</u>	<u>566,000</u>	<u>594,000</u>
1	Others					594,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT BOYS HIGH SCHOOL				94,720,000	80,122,000	111,775,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0327	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				33,368,000	32,974,000	41,173,000
A011	TOTAL PAY		31	31	18,347,000	22,568,000	27,612,000
A011-1	TOTAL PAY OF OFFICERS		13	13	3,292,000	6,822,000	3,292,000
A01101	Total Basic Pay Of Officer		13	13	3,025,000	6,393,000	3,025,000
H100	HEAD MASTER	(BPS-17)	1	1	875,000		875,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	519,000		519,000
A119	ASSISTANT	(BPS-16)				6,393,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	1,112,000		1,112,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	519,000		519,000
A01102	Personal pay				267,000	429,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	15,055,000	15,746,000	24,320,000
A01151	Total Basic Pay Other Staff		18	18	15,040,000	15,507,000	24,305,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			2,445,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		1,513,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	540,000		873,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	746,000		1,206,000
D154	DRAWING TEACHER	(BPS-14)	1	1	746,000		1,206,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	5,961,000		9,633,000
S053	SENIOR CLERK	(BPS-14)				15,507,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	486,000		785,000
A313	ATTENDANT	(BPS-03)	1	1	713,000		1,152,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,608,000		2,599,000
W016	WATER MAN	(BPS-02)	1	1	728,000		1,176,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0327	GOVERNMENT BOYS HIGH SCHOOL						
C089	CHOWKIDAR	(BPS-01)	1	1	399,000		645,000
M022	MALHI	(BPS-01)	1	1	728,000		1,176,000
N003	NAIB QASID	(BPS-01)	2	2	144,000		233,000
S008	SANITARY WORKER	(BPS-01)	1	1	728,000		1,176,000
A01152	Personal pay				15,000	239,000	15,000
A012	TOTAL ALLOWANCES				<u>15,021,000</u>	<u>10,406,000</u>	<u>13,561,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,783,000</u>	<u>10,236,000</u>	<u>13,323,000</u>
A01202	House Rent Allowance				1,126,000	1,225,000	1,206,000
A01203	Conveyance Allowance				1,208,000	1,172,000	1,208,000
A01207	Washing Allowance				2,000	8,000	2,000
A0120D	Integrated Allowance					86,000	36,000
A01217	Medical Allowance				705,000	652,000	705,000
A0121T	Adhoc Relief Allowance 2013				113,000	3,000	
A0122C	Adhoc Relief Allowance - 2015				229,000		
A0122M	Adhoc Relief Allowance 2016				1,165,000	13,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,292,000	19,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,528,000	5,000	
A0123P	Ad-hoc Relief A 2019				2,372,000		
A0123X	Adhoc Relief Allowance-2020				1,084,000		
A0124F	Adhoc Relief Allowance-2021				2,951,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,239,000	2,488,000
A0124S	Differential Allowance					4,804,000	5,338,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						2,332,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>238,000</u>	<u>170,000</u>	<u>238,000</u>
A01289	Teaching Allowance				238,000	170,000	238,000
A03	TOTAL OPERATING EXPENSES				<u>574,000</u>	<u>416,000</u>	<u>609,000</u>
A032	TOTAL COMMUNICATIONS				<u>15,000</u>	<u>15,000</u>	<u>16,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0327	GOVERNMENT BOYS HIGH SCHOOL					
A03202	Telephone and Trunk call			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>158,000</u>		<u>174,000</u>
A03303	Electricity			158,000		174,000
A039	TOTAL GENERAL			<u>401,000</u>	<u>401,000</u>	<u>419,000</u>
A03901	Stationery			89,000	89,000	93,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			28,000	28,000	29,000
A03970	Others			<u>260,000</u>	<u>260,000</u>	<u>273,000</u>
1	Others					273,000
GOVERNMENT BOYS HIGH SCHOOL				33,942,000	33,390,000	41,782,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0328	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				79,721,000	67,560,000	95,353,000
A011	TOTAL PAY		52	53	43,826,000	45,670,000	65,727,000
A011-1	TOTAL PAY OF OFFICERS		21	21	8,547,000	19,748,000	8,547,000
A01101	Total Basic Pay Of Officer		21	21	8,547,000	19,748,000	8,547,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			243,000
H100	HEAD MASTER	(BPS-17)	1		243,000		
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)	1	1	1,263,000	19,748,000	1,263,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	180,000		180,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	5,257,000		5,257,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	994,000		994,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	210,000		210,000
A011-2	TOTAL PAY OF OTHER STAFF		31	32	35,279,000	25,922,000	57,180,000
A01151	Total Basic Pay Other Staff		31	32	35,260,000	25,908,000	57,161,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	473,000		764,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			451,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		279,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	8,159,000		13,185,000
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	4,890,000		7,902,000
D154	DRAWING TEACHER	(BPS-14)	1	1	356,000		575,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	7,757,000		12,535,000
S053	SENIOR CLERK	(BPS-14)	2	2	3,972,000	25,908,000	6,419,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0328	GOVERNMENT BOYS HIGH SCHOOL						
J053	JUNIOR CLERK	(BPS-11)	1	1	1,135,000		1,834,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,637,000		2,645,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,138,000		3,455,000
N003	NAIB QASID	(BPS-01)	1	1	1,298,000		2,098,000
S008	SANITARY WORKER	(BPS-01)	2	2	3,166,000		5,116,000
A01152	Personal pay				19,000	14,000	19,000
A012	TOTAL ALLOWANCES				<u>35,895,000</u>	<u>21,890,000</u>	<u>29,626,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,438,000</u>	<u>21,518,000</u>	<u>29,169,000</u>
A01202	House Rent Allowance				3,896,000	3,725,000	3,896,000
A01203	Conveyance Allowance				2,600,000	2,239,000	2,600,000
A01207	Washing Allowance				4,000	3,000	4,000
A0120D	Integrated Allowance					46,000	34,000
A01217	Medical Allowance				1,700,000	1,300,000	1,700,000
A0121T	Adhoc Relief Allowance 2013				103,000		
A0122C	Adhoc Relief Allowance - 2015				523,000		
A0122M	Adhoc Relief Allowance 2016				2,678,000		
A0122Y	Ad-hoc Relief Allowance 2017				5,359,000		
A0123G	Ad-hoc Relief Allowance-2018				3,408,000		
A0123P	Ad-hoc Relief A 2019				5,695,000		
A0123X	Adhoc Relief Allowance-2020				2,490,000		
A0124F	Adhoc Relief Allowance-2021				6,967,000		
A0124R	Ad-Hoc Relief Allowance-2022					4,538,000	5,138,000
A0124S	Differential Allowance					9,654,000	10,971,000
A01253	Science Teaching Allowance				15,000	13,000	15,000
A01270	Others						4,811,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>457,000</u>	<u>372,000</u>	<u>457,000</u>
A01289	Teaching Allowance				457,000	372,000	457,000
A03	TOTAL OPERATING EXPENSES				<u>1,575,000</u>	<u>1,332,000</u>	<u>1,661,000</u>
A032	TOTAL COMMUNICATIONS				<u>43,000</u>	<u>43,000</u>	<u>45,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0328	GOVERNMENT BOYS HIGH SCHOOL					
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>205,000</u>		<u>226,000</u>
A03303	Electricity			205,000		226,000
A039	TOTAL GENERAL			<u>1,327,000</u>	<u>1,289,000</u>	<u>1,390,000</u>
A03901	Stationery			296,000	296,000	311,000
A03903	Conference/Seminars/Workshops/Sympo			75,000	37,000	75,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03942	Cost of Other Stores			43,000	43,000	45,000
A03970	Others			<u>899,000</u>	<u>899,000</u>	<u>944,000</u>
1	Others					944,000
GOVERNMENT BOYS HIGH SCHOOL				81,296,000	68,892,000	97,014,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0329	GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,535,000</u>	<u>46,348,000</u>	<u>56,266,000</u>
A011	TOTAL PAY		34	35	<u>24,654,000</u>	<u>30,948,000</u>	<u>36,617,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>5,457,000</u>	<u>17,313,000</u>	<u>5,457,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>5,190,000</u>	<u>16,936,000</u>	<u>5,190,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			998,000
H100	HEAD MASTER (BPS-17)		1		998,000		
A119	ASSISTANT (BPS-16)					16,936,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	3,322,000		3,322,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	870,000		870,000
A01102	Personal pay				267,000	377,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		22	23	<u>19,197,000</u>	<u>13,635,000</u>	<u>31,160,000</u>
A01151	Total Basic Pay Other Staff		22	23	<u>19,169,000</u>	<u>13,589,000</u>	<u>31,132,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			2,739,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,695,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	618,000		999,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	1,454,000		2,350,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,585,000		2,561,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	7,702,000		12,446,000
S053	SENIOR CLERK (BPS-14)					13,589,000	
J053	JUNIOR CLERK (BPS-11)		1	1	371,000		600,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	725,000		1,172,000
L011	LABORATORY ATTENDANT (BPS-03)		1	2	502,000		966,000
C089	CHOWKIDAR (BPS-01)		2	2	875,000		1,414,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0329	GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR						
M022	MALHI	(BPS-01)	1	1	498,000		805,000
N003	NAIB QASID	(BPS-01)	5	5	2,642,000		4,269,000
S008	SANITARY WORKER	(BPS-01)	1	1	502,000		811,000
A01152	Personal pay				28,000	46,000	28,000
A012	TOTAL ALLOWANCES				<u>20,881,000</u>	<u>15,400,000</u>	<u>19,649,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,670,000</u>	<u>15,184,000</u>	<u>19,438,000</u>
A01202	House Rent Allowance				2,270,000	2,694,000	2,693,000
A01203	Conveyance Allowance				1,602,000	1,692,000	1,714,000
A01207	Washing Allowance				9,000	2,000	9,000
A0120D	Integrated Allowance				7,000	227,000	300,000
A01217	Medical Allowance				991,000	950,000	1,003,000
A0121T	Adhoc Relief Allowance 2013				88,000		
A0122C	Adhoc Relief Allowance - 2015				308,000	9,000	
A0122M	Adhoc Relief Allowance 2016				1,605,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,201,000		
A01238	Charge Allowance				3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,041,000		
A0123P	Ad-hoc Relief A 2019				3,215,000		
A0123X	Adhoc Relief Allowance-2020				1,441,000		
A0124F	Adhoc Relief Allowance-2021				3,884,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,059,000	3,366,000
A0124S	Differential Allowance					6,534,000	7,175,000
A01253	Science Teaching Allowance				5,000	9,000	5,000
A01270	Others						3,169,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>211,000</u>	<u>216,000</u>	<u>211,000</u>
A01289	Teaching Allowance				211,000	216,000	211,000
A03	TOTAL OPERATING EXPENSES				<u>716,000</u>	<u>566,000</u>	<u>758,000</u>
A032	TOTAL COMMUNICATIONS				<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03202	Telephone and Trunk call				29,000	29,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0329	GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR					
A033	TOTAL UTILITIES			<u>150,000</u>		<u>165,000</u>
A03303	Electricity			150,000		165,000
A039	TOTAL GENERAL			<u>537,000</u>	<u>537,000</u>	<u>563,000</u>
A03901	Stationery			119,000	119,000	125,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03942	Cost of Other Stores			36,000	36,000	38,000
A03970	Others			<u>343,000</u>	<u>343,000</u>	<u>360,000</u>
1	Others					360,000
GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR				46,251,000	46,914,000	57,024,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0330	GOVERNMENT BOYS HIGH SCHOOL SAINT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>96,516,000</u>	<u>95,128,000</u>	<u>117,991,000</u>
A011	TOTAL PAY		87	89	<u>52,438,000</u>	<u>63,007,000</u>	<u>78,752,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	26	<u>10,976,000</u>	<u>14,970,000</u>	<u>11,576,000</u>
A01101	Total Basic Pay Of Officer		25	26	<u>10,976,000</u>	<u>14,970,000</u>	<u>11,576,000</u>
C976	CHIEF HEAD MASTER (BPS-20)			1			235,000
H100	HEAD MASTER (BPS-17)		1		235,000		
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	193,000		193,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A119	ASSISTANT (BPS-16)		2	2	2,030,000	14,970,000	2,030,000
B093	BIOLOGY TEACHER (BPS-16)		1	1	333,000		333,000
H075	HIGH SCHOOL TEACHER (BPS-16)		19	19	7,878,000		7,878,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	307,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		62	63	<u>41,462,000</u>	<u>48,037,000</u>	<u>67,176,000</u>
A01151	Total Basic Pay Other Staff		62	63	<u>41,448,000</u>	<u>47,966,000</u>	<u>67,162,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	477,000		771,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			451,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		279,000		
S322	SCIENCE TEACHER (BPS-15)		1	1	410,000		663,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	766,000		1,238,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	2,366,000		3,823,000
D154	DRAWING TEACHER (BPS-14)		1	1	587,000		949,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0330	GOVERNMENT BOYS HIGH SCHOOL SAINT						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)25	25		9,435,000		15,247,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5				8,610,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,407,000	47,966,000	2,274,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	1,943,000		3,140,000
J053	JUNIOR CLERK	(BPS-11)	1	1	726,000		1,173,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	5	10,656,000		8,610,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	726,000		1,173,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	878,000		1,419,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	2,900,000		4,686,000
C089	CHOWKIDAR	(BPS-01)	3	3	2,317,000		3,744,000
M022	MALHI	(BPS-01)	1	1	582,000		941,000
N003	NAIB QASID	(BPS-01)	3	3	2,291,000		3,702,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,494,000		4,030,000
A01152	Personal pay				14,000	71,000	14,000
A012	TOTAL ALLOWANCES				<u>44,078,000</u>	<u>32,121,000</u>	<u>39,239,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>43,337,000</u>	<u>31,475,000</u>	<u>38,498,000</u>
A01202	House Rent Allowance				5,041,000	5,319,000	5,055,000
A01203	Conveyance Allowance				3,490,000	3,790,000	3,510,000
A01207	Washing Allowance				2,000	6,000	2,000
A0120D	Integrated Allowance				3,000	88,000	80,000
A01217	Medical Allowance				2,361,000	2,211,000	2,361,000
A0121T	Adhoc Relief Allowance 2013				203,000	97,000	
A01226	Computer Allowance				28,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015				635,000	59,000	
A0122M	Adhoc Relief Allowance 2016				3,233,000	17,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					165,000	
A0122Y	Ad-hoc Relief Allowance 2017				6,473,000	92,000	
A01238	Charge Allowance				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0330	GOVERNMENT BOYS HIGH SCHOOL SAINT					
A0123G	Ad-hoc Relief Allowance-2018			3,896,000	6,000	
A0123P	Ad-hoc Relief A 2019			6,661,000	27,000	
A0123X	Adhoc Relief Allowance-2020			3,012,000	2,000	
A0124F	Adhoc Relief Allowance-2021			8,271,000	14,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,208,000	6,645,000
A0124S	Differential Allowance				13,327,000	14,292,000
A01253	Science Teaching Allowance			25,000	16,000	25,000
A01270	Others					6,497,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>741,000</u>	<u>646,000</u>	<u>741,000</u>
A01289	Teaching Allowance			741,000	646,000	741,000
A03	TOTAL OPERATING EXPENSES			<u>1,825,000</u>	<u>1,619,000</u>	<u>1,921,000</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03202	Telephone and Trunk call			40,000	40,000	42,000
A033	TOTAL UTILITIES			<u>173,000</u>		<u>190,000</u>
A03303	Electricity			173,000		190,000
A039	TOTAL GENERAL			<u>1,612,000</u>	<u>1,579,000</u>	<u>1,689,000</u>
A03901	Stationery			362,000	362,000	380,000
A03903	Conference/Seminars/Workshops/Sympo			68,000	35,000	68,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03942	Cost of Other Stores			117,000	117,000	123,000
A03970	Others			<u>1,048,000</u>	<u>1,048,000</u>	<u>1,100,000</u>
1	Others					1,100,000
GOVERNMENT BOYS HIGH SCHOOL SAINT				98,341,000	96,747,000	119,912,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0331	GOVERNMENT BOYS HIGH SCHOOL KEHAR LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,060,000</u>	<u>21,222,000</u>	<u>29,109,000</u>
A011	TOTAL PAY		35	35	<u>13,831,000</u>	<u>14,282,000</u>	<u>20,111,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,621,000</u>	<u>2,263,000</u>	<u>3,621,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,354,000</u>	<u>2,166,000</u>	<u>3,354,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,217,000		1,217,000
A119	ASSISTANT (BPS-16)					2,166,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	2,137,000		2,137,000
A01102	Personal pay				267,000	97,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>10,210,000</u>	<u>12,019,000</u>	<u>16,490,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>10,192,000</u>	<u>11,857,000</u>	<u>16,472,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	525,000		848,000
D154	DRAWING TEACHER (BPS-14)		1	1	394,000		637,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	3,824,000		6,180,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			3			545,000
S053	SENIOR CLERK (BPS-14)					11,857,000	
J053	JUNIOR CLERK (BPS-11)		1	1	381,000		616,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		6	3	674,000		545,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	342,000		553,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	312,000		504,000
C089	CHOWKIDAR (BPS-01)		3	3	950,000		1,535,000
M022	MALHI (BPS-01)		1	1	448,000		724,000
N003	NAIB QASID (BPS-01)		4	4	1,542,000		2,492,000
S008	SANITARY WORKER (BPS-01)		2	2	800,000		1,293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0331	GOVERNMENT BOYS HIGH SCHOOL KEHAR LARKANA					
A01152	Personal pay			18,000	162,000	18,000
A012	TOTAL ALLOWANCES			<u>11,229,000</u>	<u>6,940,000</u>	<u>8,998,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,069,000</u>	<u>6,799,000</u>	<u>8,838,000</u>
A01202	House Rent Allowance			865,000	807,000	865,000
A01203	Conveyance Allowance			951,000	914,000	951,000
A01207	Washing Allowance			13,000	7,000	13,000
A0120D	Integrated Allowance				103,000	77,000
A01217	Medical Allowance			593,000	461,000	593,000
A0121T	Adhoc Relief Allowance 2013			67,000		
A0122C	Adhoc Relief Allowance - 2015			178,000		
A0122M	Adhoc Relief Allowance 2016			902,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,804,000	3,000	
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,177,000		
A0123P	Ad-hoc Relief A 2019			1,722,000	2,000	
A0123X	Adhoc Relief Allowance-2020			711,000		
A0124F	Adhoc Relief Allowance-2021			2,078,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,422,000	1,532,000
A0124S	Differential Allowance				3,071,000	3,302,000
A01253	Science Teaching Allowance			5,000	4,000	5,000
A01270	Others					1,497,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>160,000</u>	<u>141,000</u>	<u>160,000</u>
A01289	Teaching Allowance			160,000	141,000	160,000
A03	TOTAL OPERATING EXPENSES			<u>500,000</u>	<u>403,000</u>	<u>529,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>403,000</u>	<u>403,000</u>	<u>422,000</u>
A03901	Stationery			90,000	90,000	95,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0331	GOVERNMENT BOYS HIGH SCHOOL KEHAR LARKANA					
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			26,000	26,000	27,000
A03970	Others			<u>259,000</u>	<u>259,000</u>	<u>272,000</u>
1	Others					272,000
GOVERNMENT BOYS HIGH SCHOOL KEHAR LARKANA				25,560,000	21,625,000	29,638,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0332	GOVERNMENT BOYS HIGH SCHOOL RASHEED						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				23,158,000	19,925,000	27,138,000
A011	TOTAL PAY		28	28	12,466,000	13,524,000	18,601,000
A011-1	TOTAL PAY OF OFFICERS		10	10	2,509,000	3,077,000	2,509,000
A01101	Total Basic Pay Of Officer		10	10	2,185,000	2,915,000	2,185,000
H100	HEAD MASTER	(BPS-18)		1			1,158,000
H100	HEAD MASTER	(BPS-17)	1		1,158,000		
A119	ASSISTANT	(BPS-16)				2,915,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,027,000		1,027,000
A01102	Personal pay				324,000	162,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	9,957,000	10,447,000	16,092,000
A01151	Total Basic Pay Other Staff		18	18	9,957,000	10,447,000	16,092,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	271,000		438,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	328,000		530,000
D154	DRAWING TEACHER	(BPS-14)	1	1	944,000		1,526,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,564,000		8,991,000
S053	SENIOR CLERK	(BPS-14)				10,447,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	373,000		603,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	683,000		1,104,000
C089	CHOWKIDAR	(BPS-01)	1	1	287,000		464,000
M022	MALHI	(BPS-01)	1	1	436,000		705,000
N003	NAIB QASID	(BPS-01)	2	2	784,000		1,267,000
S008	SANITARY WORKER	(BPS-01)	1	1	287,000		464,000
A012	TOTAL ALLOWANCES				10,692,000	6,401,000	8,537,000
A012-1	TOTAL REGULAR ALLOWANCES				10,517,000	6,250,000	8,362,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0332	GOVERNMENT BOYS HIGH SCHOOL RASHEED					
A01202	House Rent Allowance			710,000	745,000	713,000
A01203	Conveyance Allowance			962,000	773,000	962,000
A01207	Washing Allowance			4,000	5,000	4,000
A0120D	Integrated Allowance			1,000	2,000	3,000
A01217	Medical Allowance			591,000	458,000	591,000
A0121T	Adhoc Relief Allowance 2013			61,000	6,000	
A0121Z	Adhoc Relief Allowance - 2014				8,000	
A0122C	Adhoc Relief Allowance - 2015			153,000	13,000	
A0122M	Adhoc Relief Allowance 2016			791,000	27,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,574,000	4,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,049,000	2,000	
A0123P	Ad-hoc Relief A 2019			1,755,000	13,000	
A0123X	Adhoc Relief Allowance-2020			835,000		
A0124F	Adhoc Relief Allowance-2021			2,022,000	15,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,319,000	1,476,000
A0124S	Differential Allowance				2,851,000	3,178,000
A01253	Science Teaching Allowance			8,000	8,000	8,000
A01270	Others					1,426,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>175,000</u>	<u>151,000</u>	<u>175,000</u>
A01289	Teaching Allowance			175,000	151,000	175,000
A03	TOTAL OPERATING EXPENSES			<u>634,000</u>	<u>1,506,000</u>	<u>672,000</u>
A033	TOTAL UTILITIES			<u>128,000</u>		<u>141,000</u>
A03303	Electricity			128,000		141,000
A039	TOTAL GENERAL			<u>506,000</u>	<u>1,506,000</u>	<u>531,000</u>
A03901	Stationery			112,000	412,000	118,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			12,000	112,000	13,000
A03942	Cost of Other Stores			34,000	334,000	36,000
A03970	Others			<u>323,000</u>	<u>623,000</u>	<u>339,000</u>
1	Others					339,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		2022-2023	2023-2024	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0332	GOVERNMENT BOYS HIGH SCHOOL RASHEED					
GOVERNMENT BOYS HIGH SCHOOL RASHEED				23,792,000	21,431,000	27,810,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
				2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
						Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.							
092	SECD. EDU. AFFAIRS & SERV.							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
LN0333 GOVERNMENT BOYS HIGH SCHOOL DHAMRAH								
A01	TOTAL EMPLOYEES RELATED EXPENSES.					49,950,000	49,614,000	
A011	TOTAL PAY			50		26,151,000	33,745,000	
A011-1	TOTAL PAY OF OFFICERS			21		4,836,000	12,403,000	
A01101	Total Basic Pay Of Officer			21		4,751,000	12,071,000	
H100	HEAD MASTER	(BPS-17)	1			157,000		
A119	ASSISTANT	(BPS-16)	1			1,038,000	12,071,000	
B093	BIOLOGY TEACHER	(BPS-16)	1			144,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	15			2,210,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3			1,202,000		
A01102	Personal pay					85,000	332,000	
A011-2	TOTAL PAY OF OTHER STAFF			29		21,315,000	21,342,000	
A01151	Total Basic Pay Other Staff			29		21,229,000	21,221,000	
C298	COMMERCE TEACHER	(BPS-15)	1			74,000		
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1			725,000		
S322	SCIENCE TEACHER	(BPS-15)	1			252,000		
A103	ARABIC / ORIENTAL TEACHER		(BPS-14)	3		532,000		
D154	DRAWING TEACHER	(BPS-14)	1			780,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9			10,315,000		
S053	SENIOR CLERK	(BPS-14)	1			968,000	21,221,000	
J053	JUNIOR CLERK	(BPS-11)	1			542,000		
L119	LABORATORY INCHARGE	(BPS-07)	1			542,000		
A313	ATTENDANT	(BPS-03)	2			1,383,000		
W016	WATER MAN	(BPS-02)	1			798,000		
C089	CHOWKIDAR	(BPS-01)	2			1,195,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0333	GOVERNMENT BOYS HIGH SCHOOL DHAMRAH						
M022	MALHI	(BPS-01)	1		427,000		
N003	NAIB QASID	(BPS-01)	2		1,621,000		
S008	SANITARY WORKER	(BPS-01)	2		1,075,000		
A01152	Personal pay				86,000	121,000	
A012	TOTAL ALLOWANCES				<u>23,799,000</u>	<u>15,869,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,450,000</u>	<u>15,518,000</u>	
A01202	House Rent Allowance				1,884,000	1,910,000	
A01203	Conveyance Allowance				2,096,000	1,915,000	
A01207	Washing Allowance				1,000	1,000	
A0120D	Integrated Allowance				1,000	91,000	
A01217	Medical Allowance				1,232,000	1,025,000	
A0121T	Adhoc Relief Allowance 2013				141,000	3,000	
A01226	Computer Allowance					9,000	
A0122C	Adhoc Relief Allowance - 2015				370,000		
A0122M	Adhoc Relief Allowance 2016				1,900,000		
A0122N	Special Conveyance Allowance to Disbale Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,757,000	1,000	
A01238	Charge Allowance				3,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018				2,504,000	1,000	
A0123P	Ad-hoc Relief A 2019				3,688,000	1,000	
A0123X	Adhoc Relief Allowance-2020				1,635,000	1,000	
A0124F	Adhoc Relief Allowance-2021				4,230,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,355,000	
A0124S	Differential Allowance					7,169,000	
A01253	Science Teaching Allowance				8,000	8,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>349,000</u>	<u>351,000</u>	
A01289	Teaching Allowance				345,000	313,000	
A01299	Others				4,000	38,000	
A03	TOTAL OPERATING EXPENSES				<u>1,020,000</u>	<u>1,038,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0333	GOVERNMENT BOYS HIGH SCHOOL DHAMRAH					
A032	TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	
A03202	Telephone and Trunk call			36,000	36,000	
A033	TOTAL UTILITIES			<u>148,000</u>	<u>14,000</u>	
A03301	Gas			14,000	14,000	
A03303	Electricity			134,000		
A038	TOTAL TRAVEL & TRANSPORTATION				<u>170,000</u>	
A03801	Training - Domestic				120,000	
A03805	Travelling Allowance				50,000	
A039	TOTAL GENERAL			<u>836,000</u>	<u>818,000</u>	
A03901	Stationery			186,000	186,000	
A03903	Conference/Seminars/Workshops/Sympo			35,000	17,000	
A03905	Newspapers Periodicals and Books			18,000	18,000	
A03942	Cost of Other Stores			59,000	59,000	
A03970	Others			538,000	538,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>5,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>5,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				5,400,000	
A06	TOTAL TRANSFERS				<u>480,000</u>	
A061	TOTAL SCHOLARSHIP				<u>480,000</u>	
A06102	Others				480,000	
GOVERNMENT BOYS HIGH SCHOOL DHAMRAH				50,970,000	56,532,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0334	GOVERNMENT BOYS HIGH SCHOOL MAHOTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				33,309,000	29,145,000	37,665,000
A011	TOTAL PAY		39	39	18,593,000	19,708,000	27,002,000
A011-1	TOTAL PAY OF OFFICERS		14	14	4,932,000	6,190,000	4,932,000
A01101	Total Basic Pay Of Officer		14	14	4,608,000	6,028,000	4,608,000
H100	HEAD MASTER	(BPS-18)		1			189,000
H100	HEAD MASTER	(BPS-17)	1		189,000		
A119	ASSISTANT	(BPS-16)				6,028,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	1,956,000		1,956,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	2,463,000		2,463,000
A01102	Personal pay				324,000	162,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	13,661,000	13,518,000	22,070,000
A01151	Total Basic Pay Other Staff		25	25	13,650,000	13,427,000	22,059,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	212,000		343,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	418,000		675,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		600,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	8,251,000		13,334,000
S053	SENIOR CLERK	(BPS-14)	1	1	333,000	13,427,000	538,000
J053	JUNIOR CLERK	(BPS-11)	1	1	306,000		494,000
A313	ATTENDANT	(BPS-03)	1	1	400,000		646,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	816,000		1,319,000
C089	CHOWKIDAR	(BPS-01)	2	2	807,000		1,304,000
M022	MALHI	(BPS-01)	1	1	243,000		393,000
N003	NAIB QASID	(BPS-01)	2	2	800,000		1,293,000
S008	SANITARY WORKER	(BPS-01)	2	2	693,000		1,120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0334	GOVERNMENT BOYS HIGH SCHOOL MAHOTA					
A01152	Personal pay			11,000	91,000	11,000
A012	TOTAL ALLOWANCES			<u>14,716,000</u>	<u>9,437,000</u>	<u>10,663,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,508,000</u>	<u>9,264,000</u>	<u>10,455,000</u>
A01202	House Rent Allowance			1,039,000	1,187,000	1,039,000
A01203	Conveyance Allowance			1,182,000	1,260,000	1,182,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			3,000	11,000	11,000
A01217	Medical Allowance			750,000	640,000	750,000
A0121T	Adhoc Relief Allowance 2013			79,000		
A0122C	Adhoc Relief Allowance - 2015			236,000	10,000	
A0122M	Adhoc Relief Allowance 2016			1,217,000	43,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,418,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,481,000	29,000	
A0123P	Ad-hoc Relief A 2019			2,504,000	24,000	
A0123X	Adhoc Relief Allowance-2020			1,044,000	14,000	
A0124F	Adhoc Relief Allowance-2021			2,543,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,899,000	1,828,000
A0124S	Differential Allowance				4,111,000	3,924,000
A01253	Science Teaching Allowance			8,000	5,000	8,000
A01270	Others					1,709,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>208,000</u>	<u>173,000</u>	<u>208,000</u>
A01289	Teaching Allowance			208,000	173,000	208,000
A03	TOTAL OPERATING EXPENSES			<u>754,000</u>	<u>528,000</u>	<u>802,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A03202	Telephone and Trunk call			50,000	50,000	53,000
A033	TOTAL UTILITIES			<u>226,000</u>		<u>249,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0334	GOVERNMENT BOYS HIGH SCHOOL MAHOTA					
A03303	Electricity			226,000		249,000
A039	TOTAL GENERAL			<u>478,000</u>	<u>478,000</u>	<u>500,000</u>
A03901	Stationery			107,000	107,000	112,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			32,000	32,000	34,000
A03970	Others			<u>307,000</u>	<u>307,000</u>	<u>322,000</u>
1	Others					322,000
GOVERNMENT BOYS HIGH SCHOOL MAHOTA				34,063,000	29,673,000	38,467,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0335	GOVERNMENT BOYS HIGH SCHOOL SAJJAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,332,000</u>	<u>30,348,000</u>	<u>32,220,000</u>
A011	TOTAL PAY		37	37	<u>13,053,000</u>	<u>20,436,000</u>	<u>19,748,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,187,000</u>	<u>4,051,000</u>	<u>2,187,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,187,000</u>	<u>4,051,000</u>	<u>2,187,000</u>
H100	HEAD MASTER (BPS-18)			1			1,232,000
H100	HEAD MASTER (BPS-17)		1		1,232,000		
A119	ASSISTANT (BPS-16)					4,051,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	955,000		955,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>10,866,000</u>	<u>16,385,000</u>	<u>17,561,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>10,866,000</u>	<u>16,385,000</u>	<u>17,561,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			2,174,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,345,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	146,000		236,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,345,000		2,174,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	3,678,000		5,944,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			6			1,006,000
S053	SENIOR CLERK (BPS-14)					16,385,000	
J053	JUNIOR CLERK (BPS-11)		1	1	574,000		928,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		12	6	1,245,000		1,006,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	333,000		538,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	306,000		494,000
C089	CHOWKIDAR (BPS-01)		3	3	499,000		806,000
M022	MALHI (BPS-01)		1	1	430,000		695,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0335	GOVERNMENT BOYS HIGH SCHOOL SAJJAN						
N003	NAIB QASID	(BPS-01)	2	2	535,000		865,000
S008	SANITARY WORKER	(BPS-01)	1	1	430,000		695,000
A012	TOTAL ALLOWANCES				<u>12,279,000</u>	<u>9,912,000</u>	<u>12,472,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,015,000</u>	<u>9,664,000</u>	<u>12,208,000</u>
A01202	House Rent Allowance				881,000	1,294,000	1,249,000
A01203	Conveyance Allowance				877,000	1,205,000	1,173,000
A01207	Washing Allowance				1,000	2,000	1,000
A0120D	Integrated Allowance				3,000	137,000	132,000
A01217	Medical Allowance				528,000	646,000	528,000
A0121T	Adhoc Relief Allowance 2013				52,000	2,000	
A0122C	Adhoc Relief Allowance - 2015				157,000		
A0122M	Adhoc Relief Allowance 2016				810,000	7,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,617,000		
A0123G	Ad-hoc Relief Allowance-2018				1,078,000		
A0123P	Ad-hoc Relief A 2019				2,016,000		
A0123X	Adhoc Relief Allowance-2020				1,139,000		
A0124F	Adhoc Relief Allowance-2021				2,851,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,017,000	2,213,000
A0124S	Differential Allowance					4,349,000	4,766,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others						2,141,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>264,000</u>	<u>248,000</u>	<u>264,000</u>
A01289	Teaching Allowance				264,000	248,000	264,000
A03	TOTAL OPERATING EXPENSES				<u>524,000</u>	<u>342,000</u>	<u>559,000</u>
A033	TOTAL UTILITIES				<u>182,000</u>		<u>200,000</u>
A03303	Electricity				182,000		200,000
A039	TOTAL GENERAL				<u>342,000</u>	<u>342,000</u>	<u>359,000</u>
A03901	Stationery				76,000	76,000	80,000
A03903	Conference/Seminars/Workshops/Sympo				22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0335	GOVERNMENT BOYS HIGH SCHOOL SAJJAN					
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			<u>230,000</u>	<u>230,000</u>	<u>242,000</u>
1	Others					242,000
GOVERNMENT BOYS HIGH SCHOOL SAJJAN				25,856,000	30,690,000	32,779,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0336	GOVERNMENT BOYS HIGH SCHOOL WALEED						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				33,866,000	25,801,000	39,094,000
A011	TOTAL PAY		27	27	18,901,000	17,209,000	27,906,000
A011-1	TOTAL PAY OF OFFICERS		10	10	4,256,000	4,926,000	4,256,000
A01101	Total Basic Pay Of Officer		10	10	4,179,000	4,772,000	4,179,000
H100	HEAD MASTER	(BPS-18)		1			442,000
H100	HEAD MASTER	(BPS-17)	1		442,000		
A119	ASSISTANT	(BPS-16)	1	1	1,375,000	4,772,000	1,375,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,362,000		2,362,000
A01102	Personal pay				77,000	154,000	77,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	14,645,000	12,283,000	23,650,000
A01151	Total Basic Pay Other Staff		17	17	14,618,000	12,269,000	23,623,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			120,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		74,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	286,000		462,000
D154	DRAWING TEACHER	(BPS-14)	1	1	571,000		923,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	9,028,000		14,589,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,933,000	12,269,000	3,124,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	133,000		215,000
C089	CHOWKIDAR	(BPS-01)	1	1	796,000		1,286,000
N003	NAIB QASID	(BPS-01)	2	2	1,382,000		2,233,000
S008	SANITARY WORKER	(BPS-01)	1	1	415,000		671,000
A01152	Personal pay				27,000	14,000	27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0336	GOVERNMENT BOYS HIGH SCHOOL WALEED					
A012	TOTAL ALLOWANCES			<u>14,965,000</u>	<u>8,592,000</u>	<u>11,188,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,778,000</u>	<u>8,464,000</u>	<u>11,001,000</u>
A01202	House Rent Allowance			1,617,000	1,430,000	1,617,000
A01203	Conveyance Allowance			1,259,000	1,028,000	1,259,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			7,000	49,000	11,000
A01217	Medical Allowance			805,000	575,000	805,000
A0121T	Adhoc Relief Allowance 2013			69,000		
A0122C	Adhoc Relief Allowance - 2015			236,000		
A0122M	Adhoc Relief Allowance 2016			1,205,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,406,000		
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,419,000		
A0123P	Ad-hoc Relief A 2019			2,240,000		
A0123X	Adhoc Relief Allowance-2020			997,000		
A0124F	Adhoc Relief Allowance-2021			2,505,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,725,000	1,793,000
A0124S	Differential Allowance				3,625,000	3,819,000
A01253	Science Teaching Allowance			11,000	5,000	11,000
A01270	Others					1,684,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>187,000</u>	<u>128,000</u>	<u>187,000</u>
A01289	Teaching Allowance			187,000	128,000	187,000
A03	TOTAL OPERATING EXPENSES			<u>632,000</u>	<u>486,000</u>	<u>670,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			<u>146,000</u>		<u>161,000</u>
A03303	Electricity			146,000		161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0336	GOVERNMENT BOYS HIGH SCHOOL WALEED					
A039	TOTAL GENERAL			<u>460,000</u>	<u>460,000</u>	<u>482,000</u>
A03901	Stationery			103,000	103,000	108,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			31,000	31,000	33,000
A03970	Others			<u>294,000</u>	<u>294,000</u>	<u>309,000</u>
1	Others					309,000
GOVERNMENT BOYS HIGH SCHOOL WALEED				34,498,000	26,287,000	39,764,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0337	GBHS BERO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,038,000</u>	<u>43,525,000</u>	
A011	TOTAL PAY		63	<u>19,971,000</u>	<u>29,074,000</u>	
A011-1	TOTAL PAY OF OFFICERS		14	<u>4,099,000</u>	<u>7,925,000</u>	
A01101	Total Basic Pay Of Officer		14	<u>4,014,000</u>	<u>7,709,000</u>	
H100	HEAD MASTER (BPS-17)		1	596,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	392,000		
A119	ASSISTANT (BPS-16)				7,709,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		11	2,489,000		
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	537,000		
A01102	Personal pay			85,000	216,000	
A011-2	TOTAL PAY OF OTHER STAFF		49	<u>15,872,000</u>	<u>21,149,000</u>	
A01151	Total Basic Pay Other Staff		49	<u>15,853,000</u>	<u>21,103,000</u>	
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	332,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	255,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	1,514,000		
D154	DRAWING TEACHER (BPS-14)		1	937,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13		7,172,000		
S053	SENIOR CLERK (BPS-14)		1	424,000	21,103,000	
J053	JUNIOR CLERK (BPS-11)		1	241,000		
P183	PRIMARY SCHOOL TEACHER (BPS-09)		18	1,895,000		
L010	LABORATORY ASSISTANT (BPS-07)		1	241,000		
L011	LABORATORY ATTENDANT (BPS-03)		2	699,000		
C089	CHOWKIDAR (BPS-01)		4	832,000		
M022	MALHI (BPS-01)		1	317,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0337	GBHS BERO						
N003	NAIB QASID	(BPS-01)	2		660,000		
S008	SANITARY WORKER	(BPS-01)	1		334,000		
A01152	Personal pay				19,000	46,000	
A012	TOTAL ALLOWANCES				<u>18,067,000</u>	<u>14,451,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,800,000</u>	<u>14,158,000</u>	
A01202	House Rent Allowance				1,094,000	1,897,000	
A01203	Conveyance Allowance				1,368,000	2,063,000	
A01207	Washing Allowance				4,000	8,000	
A0120D	Integrated Allowance					11,000	
A01217	Medical Allowance				835,000	955,000	
A0121T	Adhoc Relief Allowance 2013				98,000	3,000	
A01224	Entertainment Allowance					1,000	
A0122C	Adhoc Relief Allowance - 2015				249,000	20,000	
A0122M	Adhoc Relief Allowance 2016				1,269,000	21,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,570,000	11,000	
A01238	Charge Allowance				11,000	6,000	
A0123G	Ad-hoc Relief Allowance-2018				1,583,000	14,000	
A0123P	Ad-hoc Relief A 2019				2,977,000	2,000	
A0123X	Adhoc Relief Allowance-2020				1,636,000	31,000	
A0124F	Adhoc Relief Allowance-2021				4,103,000	20,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,902,000	
A0124S	Differential Allowance					6,165,000	
A01253	Science Teaching Allowance				3,000	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>267,000</u>	<u>293,000</u>	
A01289	Teaching Allowance				267,000	293,000	
A03	TOTAL OPERATING EXPENSES				<u>1,237,000</u>	<u>1,008,000</u>	
A032	TOTAL COMMUNICATIONS				<u>36,000</u>	<u>36,000</u>	
A03202	Telephone and Trunk call				36,000	36,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0337	GBHS BERO					
A033	TOTAL UTILITIES			<u>204,000</u>		
A03303	Electricity			204,000		
A039	TOTAL GENERAL			<u>997,000</u>	<u>972,000</u>	
A03901	Stationery			222,000	222,000	
A03903	Conference/Seminars/Workshops/Sympo			49,000	24,000	
A03905	Newspapers Periodicals and Books			21,000	21,000	
A03942	Cost of Other Stores			67,000	67,000	
A03970	Others			638,000	638,000	
GBHS BERO				39,275,000	44,533,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0338	GBHS BAHARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,775,000</u>	<u>30,106,000</u>	<u>42,886,000</u>
A011	TOTAL PAY		26	26	<u>20,740,000</u>	<u>20,304,000</u>	<u>30,616,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>4,707,000</u>	<u>5,612,000</u>	<u>4,707,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>4,383,000</u>	<u>5,450,000</u>	<u>4,383,000</u>
H100	HEAD MASTER (BPS-18)			1			492,000
H100	HEAD MASTER (BPS-17)		1		492,000		
A119	ASSISTANT (BPS-16)		1	1	1,913,000	5,450,000	1,913,000
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	1,978,000		1,978,000
A01102	Personal pay				324,000	162,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>16,033,000</u>	<u>14,692,000</u>	<u>25,909,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>16,033,000</u>	<u>14,671,000</u>	<u>25,909,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	230,000		372,000
D154	DRAWING TEACHER (BPS-14)		1	1	2,286,000		3,694,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		8	8	10,127,000		16,365,000
S053	SENIOR CLERK (BPS-14)		1	1	752,000	14,671,000	1,215,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	737,000		1,191,000
C089	CHOWKIDAR (BPS-01)		1	1	470,000		760,000
N003	NAIB QASID (BPS-01)		2	2	1,101,000		1,779,000
S008	SANITARY WORKER (BPS-01)		1	1	330,000		533,000
A01152	Personal pay					21,000	
A012	TOTAL ALLOWANCES				<u>16,035,000</u>	<u>9,802,000</u>	<u>12,270,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,844,000</u>	<u>9,641,000</u>	<u>12,079,000</u>
A01202	House Rent Allowance				1,539,000	1,529,000	1,539,000
A01203	Conveyance Allowance				1,227,000	1,134,000	1,227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0338	GBHS BAHARPUR					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			3,000	102,000	132,000
A01217	Medical Allowance			773,000	622,000	773,000
A0121T	Adhoc Relief Allowance 2013			83,000		
A0122C	Adhoc Relief Allowance - 2015			253,000		
A0122M	Adhoc Relief Allowance 2016			1,297,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,591,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,511,000		
A0123P	Ad-hoc Relief A 2019			2,428,000		
A0123X	Adhoc Relief Allowance-2020			1,090,000		
A0124F	Adhoc Relief Allowance-2021			3,042,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,996,000	2,103,000
A0124S	Differential Allowance				4,253,000	4,505,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,793,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>191,000</u>	<u>161,000</u>	<u>191,000</u>
A01289	Teaching Allowance			191,000	161,000	191,000
A03	TOTAL OPERATING EXPENSES			<u>635,000</u>	<u>386,000</u>	<u>678,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03202	Telephone and Trunk call			42,000	42,000	44,000
A033	TOTAL UTILITIES			<u>249,000</u>		<u>274,000</u>
A03303	Electricity			249,000		274,000
A039	TOTAL GENERAL			<u>344,000</u>	<u>344,000</u>	<u>360,000</u>
A03901	Stationery			78,000	78,000	82,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			23,000	23,000	24,000
A03970	Others			<u>219,000</u>	<u>219,000</u>	<u>230,000</u>
1	Others					230,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LN0338	GBHS BAHARPUR			
GBHS BAHARPUR				
				37,410,000
				30,492,000
				43,564,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0339	GOVERNMENT BOYS HIGH SCHOOL RATODERO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				104,247,000	93,247,000	122,907,000
A011	TOTAL PAY		89	90	57,685,000	63,590,000	84,717,000
A011-1	TOTAL PAY OF OFFICERS		45	45	14,097,000	23,238,000	14,097,000
A01101	Total Basic Pay Of Officer		45	45	14,097,000	23,238,000	14,097,000
C976	CHIEF HEAD MASTER	(BPS-20)		1			683,000
H100	HEAD MASTER	(BPS-17)	1		683,000		
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	344,000		344,000
A119	ASSISTANT	(BPS-16)	1	1	4,046,000	23,238,000	4,046,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	563,000		563,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	38	38	7,005,000		7,005,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	1,456,000		1,456,000
A011-2	TOTAL PAY OF OTHER STAFF		44	45	43,588,000	40,352,000	70,620,000
A01151	Total Basic Pay Other Staff		44	45	43,588,000	40,352,000	70,620,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	235,000		380,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		3			8,734,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	3		5,405,000		
S322	SCIENCE TEACHER	(BPS-15)	1	1	521,000		842,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,762,000		2,847,000
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	8,089,000		13,072,000
D154	DRAWING TEACHER	(BPS-14)	3	3	328,000		530,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	21	21	10,811,000		17,471,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,386,000	40,352,000	2,240,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0339	GOVERNMENT BOYS HIGH SCHOOL RATODERO						
J053	JUNIOR CLERK	(BPS-11)	1	1	1,137,000		1,837,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	1,397,000		2,258,000
A313	ATTENDANT	(BPS-03)	1	1	1,753,000		2,833,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	3,392,000		5,481,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,452,000		2,346,000
N003	NAIB QASID	(BPS-01)	3	3	4,437,000		7,170,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,483,000		2,397,000
A012	TOTAL ALLOWANCES				<u>46,562,000</u>	<u>29,657,000</u>	<u>38,190,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>45,789,000</u>	<u>28,973,000</u>	<u>37,417,000</u>
A01202	House Rent Allowance				3,794,000	3,616,000	3,794,000
A01203	Conveyance Allowance				4,017,000	3,508,000	4,017,000
A01207	Washing Allowance				8,000	4,000	8,000
A0120D	Integrated Allowance					138,000	102,000
A01217	Medical Allowance				2,320,000	1,926,000	2,320,000
A0121T	Adhoc Relief Allowance 2013				165,000		
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				726,000		
A0122M	Adhoc Relief Allowance 2016				3,732,000		
A0122Y	Ad-hoc Relief Allowance 2017				7,466,000		
A0123G	Ad-hoc Relief Allowance-2018				4,596,000		
A0123P	Ad-hoc Relief A 2019				7,501,000		
A0123X	Adhoc Relief Allowance-2020				3,031,000		
A0124F	Adhoc Relief Allowance-2021				8,406,000		
A0124R	Ad-Hoc Relief Allowance-2022					6,313,000	6,798,000
A0124S	Differential Allowance					13,409,000	14,556,000
A01253	Science Teaching Allowance				18,000	13,000	18,000
A01270	Others					37,000	5,795,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>773,000</u>	<u>684,000</u>	<u>773,000</u>
A01289	Teaching Allowance				773,000	681,000	773,000
A01299	Others					3,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0339	GOVERNMENT BOYS HIGH SCHOOL RATODERO					
A03	TOTAL OPERATING EXPENSES			<u>2,475,000</u>	<u>2,109,000</u>	<u>2,611,000</u>
A032	TOTAL COMMUNICATIONS			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A03202	Telephone and Trunk call			59,000	59,000	62,000
A033	TOTAL UTILITIES			<u>322,000</u>		<u>354,000</u>
A03303	Electricity			322,000		354,000
A039	TOTAL GENERAL			<u>2,094,000</u>	<u>2,050,000</u>	<u>2,195,000</u>
A03901	Stationery			473,000	473,000	497,000
A03903	Conference/Seminars/Workshops/Sympo			88,000	44,000	88,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03942	Cost of Other Stores			150,000	150,000	158,000
A03970	Others			<u>1,366,000</u>	<u>1,366,000</u>	<u>1,434,000</u>
1	Others					1,434,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
GOVERNMENT BOYS HIGH SCHOOL RATODERO				106,722,000	95,556,000	125,518,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0340	GOVERNMENT BOYS HIGH SCHOOL SINGLE SECTION						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,595,000</u>	<u>24,006,000</u>	<u>32,858,000</u>
A011	TOTAL PAY		26	26	<u>15,457,000</u>	<u>16,277,000</u>	<u>22,854,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>3,449,000</u>	<u>4,120,000</u>	<u>3,449,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>3,240,000</u>	<u>4,116,000</u>	<u>3,240,000</u>
H100	HEAD MASTER	(BPS-18)		1			508,000
H100	HEAD MASTER	(BPS-17)	1		508,000		
A119	ASSISTANT	(BPS-16)	1	1	708,000	4,116,000	708,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,024,000		2,024,000
A01102	Personal pay				209,000	4,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>12,008,000</u>	<u>12,157,000</u>	<u>19,405,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>12,008,000</u>	<u>12,157,000</u>	<u>19,405,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	1,158,000		1,871,000
D154	DRAWING TEACHER	(BPS-14)	1	1	6,635,000		10,722,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	574,000		928,000
S053	SENIOR CLERK	(BPS-14)	1	1	980,000	12,157,000	1,584,000
J053	JUNIOR CLERK	(BPS-11)	1	1	417,000		674,000
C089	CHOWKIDAR	(BPS-01)	1	1	320,000		517,000
M022	MALHI	(BPS-01)	1	1	320,000		517,000
N003	NAIB QASID	(BPS-01)	2	2	816,000		1,319,000
S008	SANITARY WORKER	(BPS-01)	2	2	788,000		1,273,000
A012	TOTAL ALLOWANCES				<u>12,138,000</u>	<u>7,729,000</u>	<u>10,004,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,960,000</u>	<u>7,596,000</u>	<u>9,826,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0340	GOVERNMENT BOYS HIGH SCHOOL SINGLE SECTION					
A01202	House Rent Allowance			845,000	869,000	845,000
A01203	Conveyance Allowance			1,086,000	1,001,000	1,086,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			1,000	91,000	23,000
A01217	Medical Allowance			656,000	540,000	656,000
A0121T	Adhoc Relief Allowance 2013			60,000		
A0122C	Adhoc Relief Allowance - 2015			196,000		
A0122M	Adhoc Relief Allowance 2016			1,001,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,010,000	4,000	
A0123G	Ad-hoc Relief Allowance-2018			1,156,000	1,000	
A0123P	Ad-hoc Relief A 2019			1,969,000	4,000	
A0123X	Adhoc Relief Allowance-2020			842,000		
A0124F	Adhoc Relief Allowance-2021			2,133,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,655,000	1,756,000
A0124S	Differential Allowance				3,428,000	3,774,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,681,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>178,000</u>	<u>133,000</u>	<u>178,000</u>
A01289	Teaching Allowance			178,000	133,000	178,000
A03	TOTAL OPERATING EXPENSES			<u>656,000</u>	<u>489,000</u>	<u>696,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
A03202	Telephone and Trunk call			41,000	41,000	43,000
A033	TOTAL UTILITIES			<u>167,000</u>		<u>184,000</u>
A03303	Electricity			167,000		184,000
A039	TOTAL GENERAL			<u>448,000</u>	<u>448,000</u>	<u>469,000</u>
A03901	Stationery			100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			32,000	32,000	34,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LN0340	GOVERNMENT BOYS HIGH SCHOOL SINGLE SECTION			
A03970	Others			288,000
1	Others			288,000
				302,000
GOVERNMENT BOYS HIGH SCHOOL SINGLE SECTION				28,251,000
				24,495,000
				33,554,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0341	GOVERNMENT BOYS HIGH SCHOOL PANJUDER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,137,000</u>	<u>27,030,000</u>	<u>25,947,000</u>
A011	TOTAL PAY		36	36	<u>10,702,000</u>	<u>18,280,000</u>	<u>14,903,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>3,880,000</u>	<u>2,393,000</u>	<u>3,880,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>3,642,000</u>	<u>2,386,000</u>	<u>3,642,000</u>
H100	HEAD MASTER (BPS-18)			1			507,000
H100	HEAD MASTER (BPS-17)		1		507,000		
A119	ASSISTANT (BPS-16)		1	1	1,713,000	2,386,000	1,713,000
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	1,422,000		1,422,000
A01102	Personal pay				238,000	7,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>6,822,000</u>	<u>15,887,000</u>	<u>11,023,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>6,822,000</u>	<u>15,887,000</u>	<u>11,023,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			646,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		400,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	85,000		137,000
D154	DRAWING TEACHER (BPS-14)		1	1	400,000		646,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	1,408,000		2,275,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			4			784,000
S053	SENIOR CLERK (BPS-14)		1	1	475,000	15,887,000	768,000
J053	JUNIOR CLERK (BPS-11)		1	1	292,000		472,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		9	5	970,000		784,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	508,000		821,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	366,000		591,000
C089	CHOWKIDAR (BPS-01)		2	2	448,000		724,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0341	GOVERNMENT BOYS HIGH SCHOOL PANJUDER						
M022	MALHI	(BPS-01)	1	1	340,000		549,000
N003	NAIB QASID	(BPS-01)	3	3	790,000		1,277,000
S008	SANITARY WORKER	(BPS-01)	1	1	340,000		549,000
A012	TOTAL ALLOWANCES				<u>11,435,000</u>	<u>8,750,000</u>	<u>11,044,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,213,000</u>	<u>8,528,000</u>	<u>10,822,000</u>
A01202	House Rent Allowance				725,000	956,000	894,000
A01203	Conveyance Allowance				882,000	1,266,000	1,212,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				1,000	46,000	60,000
A01217	Medical Allowance				471,000	569,000	471,000
A0121T	Adhoc Relief Allowance 2013				110,000		
A0122C	Adhoc Relief Allowance - 2015				138,000		
A0122M	Adhoc Relief Allowance 2016				713,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,418,000	1,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				921,000	1,000	
A0123P	Ad-hoc Relief A 2019				2,123,000	1,000	
A0123X	Adhoc Relief Allowance-2020				1,146,000	1,000	
A0124F	Adhoc Relief Allowance-2021				2,559,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,803,000	1,940,000
A0124S	Differential Allowance					3,877,000	4,193,000
A01270	Others						2,046,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>222,000</u>	<u>222,000</u>	<u>222,000</u>
A01289	Teaching Allowance				219,000	219,000	219,000
A01299	Others				3,000	3,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>491,000</u>	<u>333,000</u>	<u>523,000</u>
A032	TOTAL COMMUNICATIONS				<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03202	Telephone and Trunk call				22,000	22,000	23,000
A033	TOTAL UTILITIES				<u>158,000</u>		<u>174,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0341	GOVERNMENT BOYS HIGH SCHOOL PANJUDER					
A03303	Electricity			158,000		174,000
A039	TOTAL GENERAL			<u>311,000</u>	<u>311,000</u>	<u>326,000</u>
A03901	Stationery			69,000	69,000	72,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			<u>211,000</u>	<u>211,000</u>	<u>222,000</u>
1	Others					222,000
GOVERNMENT BOYS HIGH SCHOOL PANJUDER				22,628,000	27,363,000	26,470,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0342	GOVERNMENT BOYS HIGH SCHOOL GHARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				24,479,000	26,497,000	30,832,000
A011	TOTAL PAY		28	28	13,326,000	18,056,000	20,367,000
A011-1	TOTAL PAY OF OFFICERS		13	13	1,887,000	3,603,000	1,887,000
A01101	Total Basic Pay Of Officer		13	13	1,887,000	3,205,000	1,887,000
H100	HEAD MASTER	(BPS-18)		1			461,000
H100	HEAD MASTER	(BPS-17)	1		461,000		
A119	ASSISTANT	(BPS-16)				3,205,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	996,000		996,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	430,000		430,000
A01102	Personal pay					398,000	
A011-2	TOTAL PAY OF OTHER STAFF		15	15	11,439,000	14,453,000	18,480,000
A01151	Total Basic Pay Other Staff		15	15	11,427,000	14,315,000	18,468,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,487,000		4,019,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,673,000		7,552,000
S053	SENIOR CLERK	(BPS-14)				14,315,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	414,000		669,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	670,000		1,083,000
C089	CHOWKIDAR	(BPS-01)	1	1	545,000		881,000
M022	MALHI	(BPS-01)	1	1	545,000		881,000
N003	NAIB QASID	(BPS-01)	3	3	1,782,000		2,880,000
S008	SANITARY WORKER	(BPS-01)	1	1	311,000		503,000
A01152	Personal pay				12,000	138,000	12,000
A012	TOTAL ALLOWANCES				11,153,000	8,441,000	10,465,000
A012-1	TOTAL REGULAR ALLOWANCES				11,023,000	8,313,000	10,335,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0342	GOVERNMENT BOYS HIGH SCHOOL GHARI					
A01202	House Rent Allowance			882,000	1,026,000	961,000
A01203	Conveyance Allowance			839,000	901,000	839,000
A01207	Washing Allowance			6,000	3,000	6,000
A0120D	Integrated Allowance			4,000	149,000	208,000
A01217	Medical Allowance			568,000	560,000	568,000
A0121T	Adhoc Relief Allowance 2013			60,000		
A0122C	Adhoc Relief Allowance - 2015			166,000	6,000	
A0122M	Adhoc Relief Allowance 2016			862,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,727,000	18,000	
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,043,000	18,000	
A0123P	Ad-hoc Relief A 2019			1,854,000	22,000	
A0123X	Adhoc Relief Allowance-2020			755,000	12,000	
A0124F	Adhoc Relief Allowance-2021			2,252,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,795,000	1,896,000
A0124S	Differential Allowance				3,795,000	4,078,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others					1,772,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>130,000</u>	<u>128,000</u>	<u>130,000</u>
A01289	Teaching Allowance			130,000	128,000	130,000
A03	TOTAL OPERATING EXPENSES			<u>656,000</u>	<u>466,000</u>	<u>697,000</u>
A032	TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>190,000</u>		<u>209,000</u>
A03303	Electricity			190,000		209,000
A039	TOTAL GENERAL			<u>430,000</u>	<u>430,000</u>	<u>450,000</u>
A03901	Stationery			96,000	96,000	101,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0342	GOVERNMENT BOYS HIGH SCHOOL GHARI					
A03942	Cost of Other Stores			29,000	29,000	30,000
A03970	Others			<u>276,000</u>	<u>276,000</u>	<u>290,000</u>
1	Others					290,000
GOVERNMENT BOYS HIGH SCHOOL GHARI				25,135,000	26,963,000	31,529,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0343	GOVERNMENT BOYS HIGH SCHOOL MASUDERO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,096,000</u>	<u>17,974,000</u>	<u>24,099,000</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>10,943,000</u>	<u>12,418,000</u>	<u>16,873,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>1,298,000</u>	<u>649,000</u>	<u>1,298,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>1,082,000</u>	<u>541,000</u>	<u>1,082,000</u>
H100	HEAD MASTER (BPS-18)			1			458,000
H100	HEAD MASTER (BPS-17)		1		458,000		
A119	ASSISTANT (BPS-16)					541,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	217,000		217,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	407,000		407,000
A01102	Personal pay				216,000	108,000	216,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>9,645,000</u>	<u>11,769,000</u>	<u>15,575,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>9,626,000</u>	<u>11,638,000</u>	<u>15,556,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,650,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,021,000		
D154	DRAWING TEACHER (BPS-14)		1	1	389,000		629,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	4,392,000		7,097,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			365,000
S053	SENIOR CLERK (BPS-14)					11,638,000	
J053	JUNIOR CLERK (BPS-11)		1	1	283,000		457,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	2	451,000		365,000
A313	ATTENDANT (BPS-03)		1	1	373,000		603,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	232,000		375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0343	GOVERNMENT BOYS HIGH SCHOOL MASUDERO						
C089	CHOWKIDAR	(BPS-01)	3	3	755,000		1,220,000
M022	MALHI	(BPS-01)	1	1	213,000		344,000
N003	NAIB QASID	(BPS-01)	3	3	922,000		1,490,000
S008	SANITARY WORKER	(BPS-01)	1	1	387,000		625,000
A01152	Personal pay				19,000	131,000	19,000
A012	TOTAL ALLOWANCES				<u>9,153,000</u>	<u>5,556,000</u>	<u>7,226,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,038,000</u>	<u>5,465,000</u>	<u>7,111,000</u>
A01202	House Rent Allowance				595,000	534,000	595,000
A01203	Conveyance Allowance				733,000	789,000	733,000
A01207	Washing Allowance				1,000	2,000	1,000
A0120D	Integrated Allowance				1,000	91,000	121,000
A01217	Medical Allowance				435,000	415,000	435,000
A0121T	Adhoc Relief Allowance 2013				58,000		
A0122C	Adhoc Relief Allowance - 2015				158,000		
A0122M	Adhoc Relief Allowance 2016				702,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,395,000		
A0123G	Ad-hoc Relief Allowance-2018				930,000		
A0123P	Ad-hoc Relief A 2019				1,674,000		
A0123X	Adhoc Relief Allowance-2020				786,000		
A0124F	Adhoc Relief Allowance-2021				1,570,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,143,000	1,241,000
A0124S	Differential Allowance					2,491,000	2,705,000
A01270	Others						1,280,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>115,000</u>	<u>91,000</u>	<u>115,000</u>
A01289	Teaching Allowance				115,000	91,000	115,000
A03	TOTAL OPERATING EXPENSES				<u>450,000</u>	<u>1,326,000</u>	<u>476,000</u>
A032	TOTAL COMMUNICATIONS				<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A03202	Telephone and Trunk call				19,000	19,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0343	GOVERNMENT BOYS HIGH SCHOOL MASUDERO					
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>307,000</u>	<u>1,307,000</u>	<u>320,000</u>
A03901	Stationery			69,000	369,000	72,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	103,000	3,000
A03942	Cost of Other Stores			9,000	309,000	9,000
A03970	Others			<u>207,000</u>	<u>507,000</u>	<u>217,000</u>
1	Others					217,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>500,000</u>	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>200,000</u>	
A13701	Hardware				200,000	
GOVERNMENT BOYS HIGH SCHOOL MASUDERO				20,546,000	19,800,000	24,575,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0344	GOVERNMENT BOYS HIGH SCHOOL WASSAYO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,783,000</u>	<u>20,720,000</u>	
A011	TOTAL PAY		23	<u>14,490,000</u>	<u>13,890,000</u>	
A011-1	TOTAL PAY OF OFFICERS		5	<u>1,949,000</u>	<u>5,438,000</u>	
A01101	Total Basic Pay Of Officer		5	<u>1,949,000</u>	<u>5,438,000</u>	
H100	HEAD MASTER (BPS-17)		1	1,047,000		
A119	ASSISTANT (BPS-16)				5,438,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	902,000		
A011-2	TOTAL PAY OF OTHER STAFF		18	<u>12,541,000</u>	<u>8,452,000</u>	
A01151	Total Basic Pay Other Staff		18	<u>12,500,000</u>	<u>8,322,000</u>	
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	559,000		
D154	DRAWING TEACHER (BPS-14)		1	1,889,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4,613,000		
S053	SENIOR CLERK (BPS-14)		1	832,000	8,322,000	
J053	JUNIOR CLERK (BPS-11)		1	458,000		
P183	PRIMARY SCHOOL TEACHER (BPS-09)		3	340,000		
L010	LABORATORY ASSISTANT (BPS-07)		1	991,000		
C089	CHOWKIDAR (BPS-01)		2	867,000		
M022	MALHI (BPS-01)		1	534,000		
N003	NAIB QASID (BPS-01)		2	1,066,000		
S008	SANITARY WORKER (BPS-01)		1	351,000		
A01152	Personal pay			41,000	130,000	
A012	TOTAL ALLOWANCES			<u>11,293,000</u>	<u>6,830,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,174,000</u>	<u>6,754,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0344	GOVERNMENT BOYS HIGH SCHOOL WASSAYO					
A01202	House Rent Allowance			621,000	782,000	
A01203	Conveyance Allowance			1,020,000	960,000	
A01207	Washing Allowance			1,000	31,000	
A0120D	Integrated Allowance			3,000	34,000	
A01217	Medical Allowance			617,000	432,000	
A0121T	Adhoc Relief Allowance 2013			118,000	46,000	
A0121Z	Adhoc Relief Allowance - 2014				31,000	
A0122C	Adhoc Relief Allowance - 2015			185,000	19,000	
A0122M	Adhoc Relief Allowance 2016			942,000	38,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,881,000	31,000	
A01238	Charge Allowance			3,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			927,000	33,000	
A0123P	Ad-hoc Relief A 2019			1,916,000	28,000	
A0123X	Adhoc Relief Allowance-2020			886,000	5,000	
A0124F	Adhoc Relief Allowance-2021			2,051,000	45,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,337,000	
A0124S	Differential Allowance				2,897,000	
A01253	Science Teaching Allowance			3,000	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>119,000</u>	<u>76,000</u>	
A01289	Teaching Allowance			119,000	75,000	
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>418,000</u>	<u>318,000</u>	
A033	TOTAL UTILITIES			<u>100,000</u>		
A03303	Electricity			100,000		
A039	TOTAL GENERAL			<u>318,000</u>	<u>318,000</u>	
A03901	Stationery			71,000	71,000	
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	
A03905	Newspapers Periodicals and Books			3,000	3,000	
A03942	Cost of Other Stores			10,000	10,000	
A03970	Others			214,000	214,000	

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0344	GOVERNMENT BOYS HIGH SCHOOL WASSAYO					
GOVERNMENT BOYS HIGH SCHOOL WASSAYO				26,201,000	21,038,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0345	GOVERNMENT BOYS HIGH SCHOOL MIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,612,000</u>	<u>24,505,000</u>	<u>27,772,000</u>
A011	TOTAL PAY		39	40	<u>12,155,000</u>	<u>16,550,000</u>	<u>17,733,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>3,396,000</u>	<u>3,851,000</u>	<u>3,396,000</u>
A01101	Total Basic Pay Of Officer		14	14	<u>3,396,000</u>	<u>3,851,000</u>	<u>3,396,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			272,000
H100	HEAD MASTER	(BPS-17)	1		272,000		
A119	ASSISTANT	(BPS-16)				3,851,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,955,000		2,955,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	169,000		169,000
A011-2	TOTAL PAY OF OTHER STAFF		25	26	<u>8,759,000</u>	<u>12,699,000</u>	<u>14,337,000</u>
A01151	Total Basic Pay Other Staff		25	26	<u>8,759,000</u>	<u>12,689,000</u>	<u>14,337,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			2,198,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		1,360,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	889,000		1,437,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,227,000		5,215,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		3			668,000
S053	SENIOR CLERK	(BPS-14)	1	1	481,000	12,689,000	777,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	4	827,000		668,000
A313	ATTENDANT	(BPS-03)	1	1	347,000		561,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	218,000		352,000
C089	CHOWKIDAR	(BPS-01)	2	2	477,000		771,000
M022	MALHI	(BPS-01)	1	1	367,000		593,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0345	GOVERNMENT BOYS HIGH SCHOOL MIRPUR						
N003	NAIB QASID	(BPS-01)	1	1	360,000		582,000
S008	SANITARY WORKER	(BPS-01)	1	1	206,000		333,000
A01152	Personal pay					10,000	
A012	TOTAL ALLOWANCES				<u>11,457,000</u>	<u>7,955,000</u>	<u>10,039,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,251,000</u>	<u>7,775,000</u>	<u>9,833,000</u>
A01202	House Rent Allowance				778,000	893,000	868,000
A01203	Conveyance Allowance				941,000	1,102,000	1,004,000
A01207	Washing Allowance				1,000	2,000	1,000
A01217	Medical Allowance				508,000	520,000	508,000
A0121N	Personal Allowance					19,000	
A0121T	Adhoc Relief Allowance 2013				48,000		
A0122C	Adhoc Relief Allowance - 2015				150,000		
A0122M	Adhoc Relief Allowance 2016				771,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,521,000		
A0123G	Ad-hoc Relief Allowance-2018				1,014,000		
A0123P	Ad-hoc Relief A 2019				2,090,000		
A0123X	Adhoc Relief Allowance-2020				1,069,000		
A0124F	Adhoc Relief Allowance-2021				2,357,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,650,000	1,808,000
A0124S	Differential Allowance					3,562,000	3,905,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						1,736,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>206,000</u>	<u>180,000</u>	<u>206,000</u>
A01289	Teaching Allowance				205,000	179,000	205,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>756,000</u>	<u>604,000</u>	<u>798,000</u>
A032	TOTAL COMMUNICATIONS				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03202	Telephone and Trunk call				9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0345	GOVERNMENT BOYS HIGH SCHOOL MIRPUR					
A033	TOTAL UTILITIES			<u>134,000</u>		<u>147,000</u>
A03303	Electricity			134,000		147,000
A039	TOTAL GENERAL			<u>613,000</u>	<u>595,000</u>	<u>642,000</u>
A03901	Stationery			139,000	139,000	146,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	17,000	35,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			20,000	20,000	21,000
A03970	Others			<u>413,000</u>	<u>413,000</u>	<u>434,000</u>
1	Others					434,000
GOVERNMENT BOYS HIGH SCHOOL MIRPUR				24,368,000	25,109,000	28,570,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0346	GOVERNMENT BOYS HIGH SCHOOL KHANWAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,427,000</u>	<u>13,699,000</u>	<u>14,222,000</u>
A011	TOTAL PAY		19	19	<u>5,757,000</u>	<u>9,233,000</u>	<u>8,935,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>586,000</u>	<u>2,268,000</u>	<u>586,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>586,000</u>	<u>2,268,000</u>	<u>586,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					2,268,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	145,000		145,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>5,171,000</u>	<u>6,965,000</u>	<u>8,349,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>5,160,000</u>	<u>6,924,000</u>	<u>8,338,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	68,000		110,000
D154	DRAWING TEACHER (BPS-14)		1	1	348,000		562,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	4	2,831,000		4,575,000
S053	SENIOR CLERK (BPS-14)					6,924,000	
J053	JUNIOR CLERK (BPS-11)		1	1	261,000		422,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	402,000		650,000
C089	CHOWKIDAR (BPS-01)		1	1	351,000		567,000
M022	MALHI (BPS-01)		1	1	351,000		567,000
N003	NAIB QASID (BPS-01)		1	1	197,000		318,000
S008	SANITARY WORKER (BPS-01)		1	1	351,000		567,000
A01152	Personal pay				11,000	41,000	11,000
A012	TOTAL ALLOWANCES				<u>4,670,000</u>	<u>4,466,000</u>	<u>5,287,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,587,000</u>	<u>4,353,000</u>	<u>5,204,000</u>
A01202	House Rent Allowance				371,000	566,000	525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0346	GOVERNMENT BOYS HIGH SCHOOL KHANWAH					
A01203	Conveyance Allowance			464,000	639,000	581,000
A01207	Washing Allowance			6,000	4,000	6,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			209,000	269,000	209,000
A0121T	Adhoc Relief Allowance 2013			24,000	5,000	
A0122C	Adhoc Relief Allowance - 2015			61,000	1,000	
A0122M	Adhoc Relief Allowance 2016			316,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017			635,000		
A0123G	Ad-hoc Relief Allowance-2018			405,000	3,000	
A0123P	Ad-hoc Relief A 2019			676,000		
A0123X	Adhoc Relief Allowance-2020			391,000		
A0124F	Adhoc Relief Allowance-2021			1,029,000		
A0124R	Ad-Hoc Relief Allowance-2022				954,000	943,000
A0124S	Differential Allowance				1,897,000	2,026,000
A01269	Basic Science Allowance				2,000	
A01270	Others					908,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>83,000</u>	<u>113,000</u>	<u>83,000</u>
A01289	Teaching Allowance			83,000	113,000	83,000
A03	TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>256,000</u>	<u>352,000</u>
A033	TOTAL UTILITIES			<u>76,000</u>		<u>84,000</u>
A03303	Electricity			76,000		84,000
A039	TOTAL GENERAL			<u>256,000</u>	<u>256,000</u>	<u>268,000</u>
A03901	Stationery			57,000	57,000	60,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>172,000</u>	<u>172,000</u>	<u>181,000</u>
1	Others					181,000
GOVERNMENT BOYS HIGH SCHOOL KHANWAH				10,759,000	13,955,000	14,574,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0347	GOVERNMENT BOYS HIGH SCHOOL DORKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>73,641,000</u>	<u>58,761,000</u>	<u>86,692,000</u>
A011	TOTAL PAY		<u>22</u>	<u>23</u>	<u>39,591,000</u>	<u>39,961,000</u>	<u>59,854,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>33</u>	<u>6,952,000</u>	<u>5,018,000</u>	<u>6,952,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>33</u>	<u>6,747,000</u>	<u>4,915,000</u>	<u>6,747,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			168,000
H100	HEAD MASTER (BPS-17)		1		168,000		
I097	I.T TEACHER (BPS-17)		1	1	400,000		400,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	114,000		114,000
A119	ASSISTANT (BPS-16)		2	2	2,416,000	4,915,000	2,416,000
B093	BIOLOGY TEACHER (BPS-16)		1	1	156,000		156,000
H075	HIGH SCHOOL TEACHER (BPS-16)		24	24	2,790,000		2,790,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2	2	303,000		303,000
A01102	Personal pay				205,000	103,000	205,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>39</u>	<u>40</u>	<u>32,639,000</u>	<u>34,943,000</u>	<u>52,902,000</u>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>40</u>	<u>32,602,000</u>	<u>34,939,000</u>	<u>52,865,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	111,000		179,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	2,220,000		3,588,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	651,000		1,052,000
D154	DRAWING TEACHER (BPS-14)		1	1	526,000		850,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13		13	16,385,000		26,478,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	1,576,000		2,547,000
S053	SENIOR CLERK (BPS-14)		2	2	1,780,000	34,939,000	2,876,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0347	GOVERNMENT BOYS HIGH SCHOOL DORKI						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,016,000		1,642,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	145,000		234,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	686,000		1,109,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	717,000		1,159,000
C167	COOK	(BPS-02)	2	2	1,377,000		2,225,000
F002	FARASH	(BPS-02)	1	1	392,000		633,000
W016	WATER MAN	(BPS-02)	1	1	756,000		1,222,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,051,000		1,698,000
M022	MALHI	(BPS-01)	2	2	1,137,000		1,837,000
N003	NAIB QASID	(BPS-01)	1	1	392,000		633,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,684,000		2,721,000
A01152	Personal pay				37,000	4,000	37,000
A012	TOTAL ALLOWANCES				<u>34,050,000</u>	<u>18,800,000</u>	<u>26,838,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,544,000</u>	<u>18,363,000</u>	<u>26,332,000</u>
A01202	House Rent Allowance				2,691,000	2,179,000	2,691,000
A01203	Conveyance Allowance				3,222,000	2,462,000	3,222,000
A01207	Washing Allowance				2,000	4,000	2,000
A0120D	Integrated Allowance				1,000	23,000	23,000
A01217	Medical Allowance				1,658,000	1,197,000	1,658,000
A0121T	Adhoc Relief Allowance 2013				198,000		
A0121Z	Adhoc Relief Allowance - 2014					3,000	
A0122C	Adhoc Relief Allowance - 2015				530,000		
A0122M	Adhoc Relief Allowance 2016				2,586,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,078,000	5,000	
A01238	Charge Allowance				2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				3,310,000		
A0123P	Ad-hoc Relief A 2019				5,351,000	4,000	
A0123X	Adhoc Relief Allowance-2020				2,720,000		
A0124F	Adhoc Relief Allowance-2021				6,179,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,953,000	4,520,000
A0124S	Differential Allowance					8,514,000	9,719,000
A01253	Science Teaching Allowance				13,000	10,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0347	GOVERNMENT BOYS HIGH SCHOOL DORKI					
A01264	Technical Allowance			3,000	2,000	3,000
A01270	Others					4,479,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>506,000</u>	<u>437,000</u>	<u>506,000</u>
A01289	Teaching Allowance			506,000	437,000	506,000
A03	TOTAL OPERATING EXPENSES			<u>1,599,000</u>	<u>1,441,000</u>	<u>1,683,000</u>
A032	TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>128,000</u>		<u>141,000</u>
A03303	Electricity			128,000		141,000
A039	TOTAL GENERAL			<u>1,435,000</u>	<u>1,405,000</u>	<u>1,504,000</u>
A03901	Stationery			323,000	323,000	339,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	30,000	60,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03942	Cost of Other Stores			103,000	103,000	108,000
A03970	Others			<u>932,000</u>	<u>932,000</u>	<u>979,000</u>
1	Others					979,000
GOVERNMENT BOYS HIGH SCHOOL DORKI				75,240,000	60,202,000	88,375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0348	GBHS BADAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>80,940,000</u>	<u>72,211,000</u>	
A011	TOTAL PAY		63		<u>45,481,000</u>	<u>49,624,000</u>	
A011-1	TOTAL PAY OF OFFICERS		28		<u>11,451,000</u>	<u>12,523,000</u>	
A01101	Total Basic Pay Of Officer		28		<u>11,127,000</u>	<u>12,361,000</u>	
H100	HEAD MASTER	(BPS-17)	1		520,000		
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1		382,000		
I097	I.T TEACHER	(BPS-17)	1		400,000		
L058	LIBRARIAN	(BPS-17)	1		400,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		329,000		
A119	ASSISTANT	(BPS-16)				12,361,000	
B093	BIOLOGY TEACHER	(BPS-16)	1		414,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	21		8,030,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		652,000		
A01102	Personal pay				324,000	162,000	
A011-2	TOTAL PAY OF OTHER STAFF		35		<u>34,030,000</u>	<u>37,101,000</u>	
A01151	Total Basic Pay Other Staff		35		<u>34,003,000</u>	<u>37,054,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		1,588,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3		4,333,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		3,088,000		
D154	DRAWING TEACHER	(BPS-14)	1		2,815,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18		9,391,000		
S053	SENIOR CLERK	(BPS-14)	1		2,112,000	37,054,000	
J053	JUNIOR CLERK	(BPS-11)	2		2,103,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0348	GBHS BADAH						
L119	LABORATORY INCHARGE	(BPS-07)	1		1,111,000		
A313	ATTENDANT	(BPS-03)	1		1,516,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		910,000		
C167	COOK	(BPS-02)	1		1,651,000		
C089	CHOWKIDAR	(BPS-01)	1		880,000		
N003	NAIB QASID	(BPS-01)	1		854,000		
S008	SANITARY WORKER	(BPS-01)	1		1,651,000		
A01152	Personal pay				27,000	47,000	
A012	TOTAL ALLOWANCES				<u>35,459,000</u>	<u>22,587,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,894,000</u>	<u>22,173,000</u>	
A01202	House Rent Allowance				2,674,000	2,945,000	
A01203	Conveyance Allowance				3,076,000	2,572,000	
A01207	Washing Allowance				4,000	2,000	
A0120D	Integrated Allowance					46,000	
A01217	Medical Allowance				1,757,000	1,451,000	
A0121T	Adhoc Relief Allowance 2013				108,000		
A01226	Computer Allowance				19,000	10,000	
A0122C	Adhoc Relief Allowance - 2015				573,000		
A0122M	Adhoc Relief Allowance 2016				2,940,000		
A0122Y	Ad-hoc Relief Allowance 2017				5,921,000		
A01238	Charge Allowance				3,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018				3,418,000		
A0123P	Ad-hoc Relief A 2019				5,508,000		
A0123X	Adhoc Relief Allowance-2020				2,471,000		
A0124F	Adhoc Relief Allowance-2021				6,399,000		
A0124R	Ad-Hoc Relief Allowance-2022					4,913,000	
A0124S	Differential Allowance					10,212,000	
A01253	Science Teaching Allowance				23,000	20,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>565,000</u>	<u>414,000</u>	
A01289	Teaching Allowance				565,000	414,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0348	GBHS BADAH					
A03	TOTAL OPERATING EXPENSES			<u>1,567,000</u>	<u>1,372,000</u>	
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	
A03202	Telephone and Trunk call			42,000	42,000	
A033	TOTAL UTILITIES			<u>167,000</u>		
A03303	Electricity			167,000		
A039	TOTAL GENERAL			<u>1,358,000</u>	<u>1,330,000</u>	
A03901	Stationery			306,000	306,000	
A03903	Conference/Seminars/Workshops/Sympo			57,000	29,000	
A03905	Newspapers Periodicals and Books			17,000	17,000	
A03942	Cost of Other Stores			97,000	97,000	
A03970	Others			881,000	881,000	
A06	TOTAL TRANSFERS				<u>960,000</u>	
A061	TOTAL SCHOLARSHIP				<u>960,000</u>	
A06102	Others				960,000	
GBHS BADAH				82,507,000	74,543,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0349	GBHS ARIJA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,935,000</u>	<u>28,680,000</u>	<u>29,873,000</u>
A011	TOTAL PAY		35	36	<u>12,280,000</u>	<u>19,319,000</u>	<u>18,175,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>3,002,000</u>	<u>5,232,000</u>	<u>3,002,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>2,678,000</u>	<u>4,586,000</u>	<u>2,678,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,158,000
H100	HEAD MASTER	(BPS-17)	1		1,158,000		
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				4,586,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,120,000		1,120,000
A01102	Personal pay				324,000	646,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		25	26	<u>9,278,000</u>	<u>14,087,000</u>	<u>15,173,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>26</u>	<u>9,274,000</u>	<u>14,085,000</u>	<u>15,169,000</u>
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	531,000		858,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,542,000		4,108,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		4			744,000
S053	SENIOR CLERK	(BPS-14)	1	1	677,000	14,085,000	1,094,000
J053	JUNIOR CLERK	(BPS-11)	1	1	345,000		558,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	4	921,000		744,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	837,000		1,353,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,293,000		2,089,000
M022	MALHI	(BPS-01)	1	1	453,000		732,000
N003	NAIB QASID	(BPS-01)	3	3	1,394,000		2,253,000
S008	SANITARY WORKER	(BPS-01)	1	1	281,000		454,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0349	GBHS ARIJA					
A01152	Personal pay			4,000	2,000	4,000
A012	TOTAL ALLOWANCES			<u>11,655,000</u>	<u>9,361,000</u>	<u>11,698,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,484,000</u>	<u>9,173,000</u>	<u>11,527,000</u>
A01202	House Rent Allowance			777,000	1,140,000	1,123,000
A01203	Conveyance Allowance			856,000	1,205,000	1,169,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			7,000	68,000	83,000
A01217	Medical Allowance			524,000	647,000	524,000
A0121T	Adhoc Relief Allowance 2013			77,000		
A0122C	Adhoc Relief Allowance - 2015			153,000		
A0122M	Adhoc Relief Allowance 2016			796,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,584,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018			1,052,000		
A0123P	Ad-hoc Relief A 2019			2,061,000	7,000	
A0123X	Adhoc Relief Allowance-2020			1,071,000		
A0124F	Adhoc Relief Allowance-2021			2,521,000	18,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,927,000	2,103,000
A0124S	Differential Allowance				4,129,000	4,563,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,957,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>171,000</u>	<u>188,000</u>	<u>171,000</u>
A01289	Teaching Allowance			171,000	188,000	171,000
A03	TOTAL OPERATING EXPENSES			<u>449,000</u>	<u>351,000</u>	<u>476,000</u>
A033	TOTAL UTILITIES			<u>98,000</u>		<u>108,000</u>
A03303	Electricity			98,000		108,000
A039	TOTAL GENERAL			<u>351,000</u>	<u>351,000</u>	<u>368,000</u>
A03901	Stationery			79,000	79,000	83,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0349	GBHS ARIJA					
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>237,000</u>	<u>237,000</u>	<u>249,000</u>
1	Others					249,000
GBHS ARIJA				24,384,000	29,031,000	30,349,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0350	GOVERNMENT BOYSS HIGH SCHOOL SEEHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,681,000</u>	<u>19,536,000</u>	
A011	TOTAL PAY		38	<u>11,754,000</u>	<u>13,262,000</u>	
A011-1	TOTAL PAY OF OFFICERS		6	<u>1,179,000</u>	<u>927,000</u>	
A01101	Total Basic Pay Of Officer		6	<u>1,179,000</u>	<u>927,000</u>	
H100	HEAD MASTER	(BPS-17)	1	441,000		
A119	ASSISTANT	(BPS-16)			927,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	738,000		
A011-2	TOTAL PAY OF OTHER STAFF		32	<u>10,575,000</u>	<u>12,335,000</u>	
A01151	Total Basic Pay Other Staff		32	<u>10,566,000</u>	<u>12,296,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1,109,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	196,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	572,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	5,565,000		
S053	SENIOR CLERK	(BPS-14)			12,296,000	
J053	JUNIOR CLERK	(BPS-11)	1	210,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	829,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	340,000		
C089	CHOWKIDAR	(BPS-01)	3	447,000		
M022	MALHI	(BPS-01)	1	282,000		
N003	NAIB QASID	(BPS-01)	4	528,000		
S008	SANITARY WORKER	(BPS-01)	3	488,000		
A01152	Personal pay			9,000	39,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0350	GOVERNMENT BOYSS HIGH SCHOOL SEEHAR					
A012	TOTAL ALLOWANCES			<u>9,927,000</u>	<u>6,274,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,751,000</u>	<u>6,128,000</u>	
A01202	House Rent Allowance			602,000	596,000	
A01203	Conveyance Allowance			1,095,000	839,000	
A01207	Washing Allowance			5,000	3,000	
A0120D	Integrated Allowance				92,000	
A01217	Medical Allowance			513,000	415,000	
A0121T	Adhoc Relief Allowance 2013			65,000		
A0122C	Adhoc Relief Allowance - 2015			146,000		
A0122M	Adhoc Relief Allowance 2016			722,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,443,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018			882,000		
A0123P	Ad-hoc Relief A 2019			1,539,000	5,000	
A0123X	Adhoc Relief Allowance-2020			867,000		
A0124F	Adhoc Relief Allowance-2021			1,872,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,315,000	
A0124S	Differential Allowance				2,825,000	
A01270	Others				31,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>176,000</u>	<u>146,000</u>	
A01289	Teaching Allowance			176,000	146,000	
A03	TOTAL OPERATING EXPENSES			<u>656,000</u>	<u>549,000</u>	
A033	TOTAL UTILITIES			<u>89,000</u>		
A03303	Electricity			89,000		
A039	TOTAL GENERAL			<u>567,000</u>	<u>549,000</u>	
A03901	Stationery			127,000	127,000	
A03903	Conference/Seminars/Workshops/Sympo			36,000	18,000	
A03905	Newspapers Periodicals and Books			5,000	5,000	
A03942	Cost of Other Stores			17,000	17,000	
A03970	Others			382,000	382,000	

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0350	GOVERNMENT BOYSS HIGH SCHOOL SEEHAR					
GOVERNMENT BOYSS HIGH SCHOOL SEEHAR				22,337,000	20,085,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0351	GOVERNMENT BOYS HIGH SCHOOL KARANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,295,000</u>	<u>13,858,000</u>	<u>22,223,000</u>
A011	TOTAL PAY		31	31	<u>10,847,000</u>	<u>9,488,000</u>	<u>15,839,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,732,000</u>	<u>2,949,000</u>	<u>2,732,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,408,000</u>	<u>2,787,000</u>	<u>2,408,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			1,639,000
H100	HEAD MASTER (BPS-17)		1		1,639,000		
A119	ASSISTANT (BPS-16)					2,787,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	769,000		769,000
A01102	Personal pay				324,000	162,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>8,115,000</u>	<u>6,539,000</u>	<u>13,107,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>8,103,000</u>	<u>6,480,000</u>	<u>13,095,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,569,000		2,536,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	919,000		1,485,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	1,786,000		2,886,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			4			766,000
S053	SENIOR CLERK (BPS-14)					6,480,000	
J053	JUNIOR CLERK (BPS-11)		1	1	284,000		459,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		9	5	948,000		766,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	468,000		756,000
C089	CHOWKIDAR (BPS-01)		3	3	616,000		995,000
M022	MALHI (BPS-01)		1	1	415,000		671,000
N003	NAIB QASID (BPS-01)		2	2	683,000		1,104,000
S008	SANITARY WORKER (BPS-01)		1	1	415,000		671,000
A01152	Personal pay				12,000	59,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0351	GOVERNMENT BOYS HIGH SCHOOL KARANI					
A012	TOTAL ALLOWANCES			<u>8,448,000</u>	<u>4,370,000</u>	<u>6,384,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,300,000</u>	<u>4,272,000</u>	<u>6,236,000</u>
A01202	House Rent Allowance			648,000	514,000	648,000
A01203	Conveyance Allowance			746,000	537,000	746,000
A0120D	Integrated Allowance			1,000	11,000	11,000
A01217	Medical Allowance			409,000	280,000	409,000
A0121T	Adhoc Relief Allowance 2013			51,000		
A0122C	Adhoc Relief Allowance - 2015			135,000		
A0122M	Adhoc Relief Allowance 2016			707,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,415,000		
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			838,000		
A0123P	Ad-hoc Relief A 2019			1,327,000		
A0123X	Adhoc Relief Allowance-2020			510,000		
A0124F	Adhoc Relief Allowance-2021			1,502,000		
A0124R	Ad-Hoc Relief Allowance-2022				949,000	1,089,000
A0124S	Differential Allowance				1,976,000	2,352,000
A01253	Science Teaching Allowance			8,000	4,000	8,000
A01270	Others					970,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>148,000</u>	<u>98,000</u>	<u>148,000</u>
A01289	Teaching Allowance			148,000	98,000	148,000
A03	TOTAL OPERATING EXPENSES			<u>550,000</u>	<u>456,000</u>	<u>580,000</u>
A033	TOTAL UTILITIES			<u>94,000</u>		<u>103,000</u>
A03303	Electricity			94,000		103,000
A039	TOTAL GENERAL			<u>456,000</u>	<u>456,000</u>	<u>477,000</u>
A03901	Stationery			103,000	103,000	108,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0351	GOVERNMENT BOYS HIGH SCHOOL KARANI					
A03970	Others			<u>307,000</u>	<u>307,000</u>	<u>322,000</u>
1	Others					322,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GOVERNMENT BOYS HIGH SCHOOL KARANI				19,845,000	16,714,000	22,803,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0352	GBHS BAKHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,343,000</u>	<u>19,320,000</u>	<u>27,751,000</u>
A011	TOTAL PAY		31	31	<u>13,406,000</u>	<u>12,992,000</u>	<u>19,805,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,019,000</u>	<u>3,432,000</u>	<u>3,019,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,019,000</u>	<u>3,432,000</u>	<u>3,019,000</u>
H100	HEAD MASTER (BPS-18)			1			2,022,000
H100	HEAD MASTER (BPS-17)		1		2,022,000		
A119	ASSISTANT (BPS-16)					3,432,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	997,000		997,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>10,387,000</u>	<u>9,560,000</u>	<u>16,786,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>10,387,000</u>	<u>9,492,000</u>	<u>16,786,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			916,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		567,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	205,000		331,000
D154	DRAWING TEACHER (BPS-14)		1	1	499,000		806,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	4,410,000		7,127,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			448,000
S053	SENIOR CLERK (BPS-14)					9,492,000	
J053	JUNIOR CLERK (BPS-11)		1	1	374,000		604,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	3	554,000		448,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	595,000		962,000
C089	CHOWKIDAR (BPS-01)		2	2	1,075,000		1,737,000
M022	MALHI (BPS-01)		1	1	553,000		894,000
N003	NAIB QASID (BPS-01)		3	3	902,000		1,458,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0352	GBHS BAKHO						
S008	SANITARY WORKER	(BPS-01)	2	2	653,000		1,055,000
A01152	Personal pay					68,000	
A012	TOTAL ALLOWANCES				<u>9,937,000</u>	<u>6,328,000</u>	<u>7,946,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,801,000</u>	<u>6,188,000</u>	<u>7,810,000</u>
A01202	House Rent Allowance				733,000	711,000	733,000
A01203	Conveyance Allowance				865,000	876,000	865,000
A01207	Washing Allowance				4,000	2,000	4,000
A0120D	Integrated Allowance				1,000	34,000	34,000
A01217	Medical Allowance				538,000	449,000	538,000
A0121T	Adhoc Relief Allowance 2013				53,000		
A0122C	Adhoc Relief Allowance - 2015				151,000		
A0122M	Adhoc Relief Allowance 2016				778,000	2,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,557,000	1,000	
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				938,000	1,000	
A0123P	Ad-hoc Relief A 2019				1,533,000	1,000	
A0123X	Adhoc Relief Allowance-2020				761,000		
A0124F	Adhoc Relief Allowance-2021				1,881,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,286,000	1,415,000
A0124S	Differential Allowance					2,795,000	3,071,000
A01253	Science Teaching Allowance				8,000	3,000	8,000
A01270	Others						1,142,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>136,000</u>	<u>140,000</u>	<u>136,000</u>
A01289	Teaching Allowance				136,000	139,000	136,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>449,000</u>	<u>355,000</u>	<u>475,000</u>
A033	TOTAL UTILITIES				<u>94,000</u>		<u>103,000</u>
A03303	Electricity				94,000		103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0352	GBHS BAKHO					
A039	TOTAL GENERAL			<u>355,000</u>	<u>355,000</u>	<u>372,000</u>
A03901	Stationery			80,000	80,000	84,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			<u>239,000</u>	<u>239,000</u>	<u>251,000</u>
1	Others					251,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GBHS BAKHO				23,792,000	21,175,000	28,226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0353 GOVERNMENT BOYS HIGH SCHOOL PATHAN							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				45,466,000	46,929,000	55,112,000
A011	TOTAL PAY		52	53	24,556,000	31,503,000	37,227,000
A011-1	TOTAL PAY OF OFFICERS		12	12	4,286,000	9,311,000	4,286,000
A01101	Total Basic Pay Of Officer		12	12	4,105,000	9,246,000	4,105,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,076,000
H100	HEAD MASTER	(BPS-17)	1		1,076,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	1,139,000		1,139,000
A119	ASSISTANT	(BPS-16)				9,246,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	1,890,000		1,890,000
A01102	Personal pay				181,000	65,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		40	41	20,270,000	22,192,000	32,941,000
A01151	Total Basic Pay Other Staff		40	41	20,270,000	22,068,000	32,941,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	548,000		886,000
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	470,000		760,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	12,496,000		20,194,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		8			1,380,000
S053	SENIOR CLERK	(BPS-14)				22,068,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	431,000		696,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	8	1,708,000		1,380,000
A313	ATTENDANT	(BPS-03)	1	1	363,000		587,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	363,000		587,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,113,000		1,799,000
M022	MALHI	(BPS-01)	1	1	634,000		1,025,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0353	GOVERNMENT BOYS HIGH SCHOOL PATHAN						
N003	NAIB QASID	(BPS-01)	4	4	1,510,000		2,440,000
S008	SANITARY WORKER	(BPS-01)	1	1	634,000		1,025,000
A01152	Personal pay					124,000	
A012	TOTAL ALLOWANCES				<u>20,910,000</u>	<u>15,426,000</u>	<u>17,885,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,520,000</u>	<u>15,099,000</u>	<u>17,495,000</u>
A01202	House Rent Allowance				1,555,000	1,805,000	1,582,000
A01203	Conveyance Allowance				1,476,000	1,952,000	1,744,000
A01207	Washing Allowance				1,000	6,000	1,000
A0120D	Integrated Allowance				1,000	47,000	34,000
A01217	Medical Allowance				1,035,000	1,233,000	1,035,000
A0121T	Adhoc Relief Allowance 2013				84,000	5,000	
A0121Z	Adhoc Relief Allowance - 2014					7,000	
A0122C	Adhoc Relief Allowance - 2015				304,000	4,000	
A0122M	Adhoc Relief Allowance 2016				1,555,000	15,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,111,000	8,000	
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,049,000	4,000	
A0123P	Ad-hoc Relief A 2019				3,506,000	5,000	
A0123X	Adhoc Relief Allowance-2020				1,794,000	1,000	
A0124F	Adhoc Relief Allowance-2021				4,040,000	8,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,155,000	3,183,000
A0124S	Differential Allowance					6,807,000	6,879,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01264	Technical Allowance				3,000	3,000	3,000
A01270	Others					31,000	3,028,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>390,000</u>	<u>327,000</u>	<u>390,000</u>
A01289	Teaching Allowance				383,000	324,000	383,000
A01299	Others				7,000	3,000	7,000
A03	TOTAL OPERATING EXPENSES				<u>775,000</u>	<u>581,000</u>	<u>822,000</u>
A033	TOTAL UTILITIES				<u>194,000</u>		<u>213,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0353	GOVERNMENT BOYS HIGH SCHOOL PATHAN					
A03303	Electricity			194,000		213,000
A039	TOTAL GENERAL			<u>581,000</u>	<u>581,000</u>	<u>609,000</u>
A03901	Stationery			129,000	129,000	135,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03942	Cost of Other Stores			39,000	39,000	41,000
A03970	Others			<u>372,000</u>	<u>372,000</u>	<u>391,000</u>
1	Others					391,000
GOVERNMENT BOYS HIGH SCHOOL PATHAN				46,241,000	47,510,000	55,934,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0354	GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,620,000</u>	<u>19,450,000</u>	<u>21,544,000</u>
A011	TOTAL PAY		<u>26</u>	<u>27</u>	<u>9,351,000</u>	<u>12,977,000</u>	<u>13,729,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,386,000</u>	<u>4,860,000</u>	<u>2,386,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,119,000</u>	<u>4,726,000</u>	<u>2,119,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,217,000
H100	HEAD MASTER	(BPS-17)	1		1,217,000		
A119	ASSISTANT	(BPS-16)				4,726,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	902,000		902,000
A01102	Personal pay				267,000	134,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>19</u>	<u>6,965,000</u>	<u>8,117,000</u>	<u>11,343,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>19</u>	<u>6,965,000</u>	<u>8,117,000</u>	<u>11,343,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,327,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		821,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	805,000		1,301,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,354,000		3,804,000
S053	SENIOR CLERK	(BPS-14)	1	1	414,000	8,117,000	669,000
J053	JUNIOR CLERK	(BPS-11)	1	1	196,000		317,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	118,000		96,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	411,000		664,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	177,000		286,000
C089	CHOWKIDAR	(BPS-01)	2	2	380,000		614,000
M022	MALHI	(BPS-01)	1	1	255,000		412,000
N003	NAIB QASID	(BPS-01)	3	3	785,000		1,269,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0354	GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO						
S008	SANITARY WORKER	(BPS-01)	1	1	249,000		402,000
A012	TOTAL ALLOWANCES				<u>8,269,000</u>	<u>6,473,000</u>	<u>7,815,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,146,000</u>	<u>6,344,000</u>	<u>7,692,000</u>
A01202	House Rent Allowance				561,000	789,000	700,000
A01203	Conveyance Allowance				677,000	762,000	738,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				3,000	101,000	86,000
A01217	Medical Allowance				464,000	630,000	464,000
A0121T	Adhoc Relief Allowance 2013				64,000		
A0122C	Adhoc Relief Allowance - 2015				118,000		
A0122M	Adhoc Relief Allowance 2016				598,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,180,000	19,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				786,000	12,000	
A0123P	Ad-hoc Relief A 2019				1,366,000	16,000	
A0123X	Adhoc Relief Allowance-2020				700,000	8,000	
A0124F	Adhoc Relief Allowance-2021				1,622,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,263,000	1,382,000
A0124S	Differential Allowance					2,729,000	2,995,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						1,320,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>123,000</u>	<u>129,000</u>	<u>123,000</u>
A01289	Teaching Allowance				123,000	128,000	123,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>709,000</u>	<u>563,000</u>	<u>752,000</u>
A032	TOTAL COMMUNICATIONS				<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A03202	Telephone and Trunk call				32,000	32,000	34,000
A033	TOTAL UTILITIES				<u>146,000</u>		<u>161,000</u>
A03303	Electricity				146,000		161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0354	GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO					
A039	TOTAL GENERAL			<u>531,000</u>	<u>531,000</u>	<u>557,000</u>
A03901	Stationery			119,000	119,000	125,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03942	Cost of Other Stores			35,000	35,000	37,000
A03970	Others			<u>339,000</u>	<u>339,000</u>	<u>356,000</u>
1	Others					356,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO				18,329,000	20,213,000	22,296,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0355	GOVERNMENT BOYS HIGH SCHOOL DARA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,107,000</u>	<u>17,934,000</u>	<u>23,989,000</u>
A011	TOTAL PAY		25	25	<u>11,617,000</u>	<u>12,153,000</u>	<u>17,048,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,802,000</u>	<u>5,399,000</u>	<u>2,802,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,532,000</u>	<u>5,296,000</u>	<u>2,532,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,652,000		1,652,000
A119	ASSISTANT (BPS-16)					5,296,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	880,000		880,000
A01102	Personal pay				270,000	103,000	270,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>8,815,000</u>	<u>6,754,000</u>	<u>14,246,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>8,815,000</u>	<u>6,754,000</u>	<u>14,246,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	839,000		1,356,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	4,888,000		7,899,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			346,000
S053	SENIOR CLERK (BPS-14)		1	1	942,000	6,754,000	1,522,000
J053	JUNIOR CLERK (BPS-11)		1	1	417,000		674,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	2	428,000		346,000
C089	CHOWKIDAR (BPS-01)		2	2	457,000		739,000
N003	NAIB QASID (BPS-01)		2	2	475,000		768,000
S008	SANITARY WORKER (BPS-01)		1	1	369,000		596,000
A012	TOTAL ALLOWANCES				<u>8,490,000</u>	<u>5,781,000</u>	<u>6,941,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,346,000</u>	<u>5,678,000</u>	<u>6,797,000</u>
A01202	House Rent Allowance				664,000	766,000	664,000
A01203	Conveyance Allowance				754,000	759,000	754,000
A01207	Washing Allowance				3,000	2,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0355	GOVERNMENT BOYS HIGH SCHOOL DARA					
A01217	Medical Allowance			448,000	392,000	448,000
A0121T	Adhoc Relief Allowance 2013			54,000		
A0122C	Adhoc Relief Allowance - 2015			136,000		
A0122M	Adhoc Relief Allowance 2016			703,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,407,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			877,000		
A0123P	Ad-hoc Relief A 2019			1,240,000		
A0123X	Adhoc Relief Allowance-2020			631,000		
A0124F	Adhoc Relief Allowance-2021			1,426,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,242,000	1,185,000
A0124S	Differential Allowance				2,515,000	2,538,000
A01270	Others					1,202,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>144,000</u>	<u>103,000</u>	<u>144,000</u>
A01289	Teaching Allowance			144,000	103,000	144,000
A03	TOTAL OPERATING EXPENSES			<u>417,000</u>	<u>289,000</u>	<u>443,000</u>
A033	TOTAL UTILITIES			<u>128,000</u>		<u>141,000</u>
A03303	Electricity			128,000		141,000
A039	TOTAL GENERAL			<u>289,000</u>	<u>289,000</u>	<u>302,000</u>
A03901	Stationery			65,000	65,000	68,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>196,000</u>	<u>196,000</u>	<u>206,000</u>
1	Others					206,000
GOVERNMENT BOYS HIGH SCHOOL DARA				20,524,000	18,223,000	24,432,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0356	GOVERNMENT BOYS HIGH SCHOOL MAD BAHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,984,000</u>	<u>27,492,000</u>	<u>31,449,000</u>
A011	TOTAL PAY		<u>37</u>	<u>38</u>	<u>13,913,000</u>	<u>18,458,000</u>	<u>20,195,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>4,013,000</u>	<u>3,249,000</u>	<u>4,013,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>3,775,000</u>	<u>3,130,000</u>	<u>3,775,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			2,176,000
H100	HEAD MASTER (BPS-17)		1		2,176,000		
A119	ASSISTANT (BPS-16)					3,130,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	1,599,000		1,599,000
A01102	Personal pay				238,000	119,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>29</u>	<u>9,900,000</u>	<u>15,209,000</u>	<u>16,182,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>29</u>	<u>9,900,000</u>	<u>15,165,000</u>	<u>16,182,000</u>
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	194,000		314,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	4,685,000		7,571,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			4			690,000
S053	SENIOR CLERK (BPS-14)					15,165,000	
J053	JUNIOR CLERK (BPS-11)		1	1	565,000		913,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		8	4	854,000		690,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	427,000		690,000
C089	CHOWKIDAR (BPS-01)		4	4	1,011,000		1,634,000
M022	MALHI (BPS-01)		1	1	371,000		600,000
N003	NAIB QASID (BPS-01)		5	5	1,316,000		2,127,000
S008	SANITARY WORKER (BPS-01)		2	2	477,000		771,000
A01152	Personal pay					44,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0356	GOVERNMENT BOYS HIGH SCHOOL MAD BAHU					
A012	TOTAL ALLOWANCES			<u>11,071,000</u>	<u>9,034,000</u>	<u>11,254,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,901,000</u>	<u>8,854,000</u>	<u>11,084,000</u>
A01202	House Rent Allowance			781,000	991,000	976,000
A01203	Conveyance Allowance			927,000	1,182,000	1,152,000
A01207	Washing Allowance			1,000	12,000	1,000
A0120D	Integrated Allowance			4,000	91,000	121,000
A01217	Medical Allowance			543,000	626,000	543,000
A0121N	Personal Allowance				19,000	
A0121T	Adhoc Relief Allowance 2013			61,000	37,000	
A0122C	Adhoc Relief Allowance - 2015			167,000	30,000	
A0122M	Adhoc Relief Allowance 2016			859,000	5,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,717,000	7,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,027,000		
A0123P	Ad-hoc Relief A 2019			1,688,000	22,000	
A0123X	Adhoc Relief Allowance-2020			957,000		
A0124F	Adhoc Relief Allowance-2021			2,163,000	22,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,853,000	2,058,000
A0124S	Differential Allowance				3,903,000	4,291,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,936,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>170,000</u>	<u>180,000</u>	<u>170,000</u>
A01289	Teaching Allowance			167,000	179,000	167,000
A01299	Others			3,000	1,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>495,000</u>	<u>406,000</u>	<u>523,000</u>
A033	TOTAL UTILITIES			<u>89,000</u>		<u>98,000</u>
A03303	Electricity			89,000		98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0356	GOVERNMENT BOYS HIGH SCHOOL MAD BAHO					
A039	TOTAL GENERAL			<u>406,000</u>	<u>406,000</u>	<u>425,000</u>
A03901	Stationery			91,000	91,000	96,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			26,000	26,000	27,000
A03970	Others			<u>261,000</u>	<u>261,000</u>	<u>274,000</u>
1	Others					274,000
GOVERNMENT BOYS HIGH SCHOOL MAD BAHO				25,479,000	27,898,000	31,972,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0358	GOVERNMENT BOYS HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,402,000</u>	<u>18,235,000</u>	
A011	TOTAL PAY		21	<u>10,436,000</u>	<u>12,612,000</u>	
A011-1	TOTAL PAY OF OFFICERS		2	<u>3,052,000</u>	<u>5,958,000</u>	
A01101	Total Basic Pay Of Officer		2	<u>2,699,000</u>	<u>5,450,000</u>	
H100	HEAD MASTER (BPS-17)		1	1,400,000		
A119	ASSISTANT (BPS-16)				5,450,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	1,299,000		
A01102	Personal pay			353,000	508,000	
A011-2	TOTAL PAY OF OTHER STAFF		14	<u>7,384,000</u>	<u>6,654,000</u>	
A01151	Total Basic Pay Other Staff		14	<u>7,384,000</u>	<u>6,519,000</u>	
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	579,000		
D154	DRAWING TEACHER (BPS-14)		1	619,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	4,716,000		
S053	SENIOR CLERK (BPS-14)		1	286,000	6,519,000	
A313	ATTENDANT (BPS-03)		1	220,000		
C089	CHOWKIDAR (BPS-01)		1	197,000		
M022	MALHI (BPS-01)		1	197,000		
N003	NAIB QASID (BPS-01)		1	283,000		
S008	SANITARY WORKER (BPS-01)		1	287,000		
A01152	Personal pay				135,000	
A012	TOTAL ALLOWANCES			<u>8,966,000</u>	<u>5,623,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,853,000</u>	<u>5,539,000</u>	
A01202	House Rent Allowance			591,000	638,000	
A01203	Conveyance Allowance			698,000	562,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0358	GOVERNMENT BOYS HIGH SCHOOL					
A01207	Washing Allowance			5,000	2,000	
A0120D	Integrated Allowance			1,000	46,000	
A01217	Medical Allowance			398,000	350,000	
A0121T	Adhoc Relief Allowance 2013			46,000		
A0122C	Adhoc Relief Allowance - 2015			138,000		
A0122M	Adhoc Relief Allowance 2016			674,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,334,000	10,000	
A01238	Charge Allowance			3,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018			883,000	7,000	
A0123P	Ad-hoc Relief A 2019			1,496,000	10,000	
A0123X	Adhoc Relief Allowance-2020			679,000	3,000	
A0124F	Adhoc Relief Allowance-2021			1,902,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,244,000	
A0124S	Differential Allowance				2,659,000	
A01253	Science Teaching Allowance			5,000	5,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>113,000</u>	<u>84,000</u>	
A01289	Teaching Allowance			113,000	84,000	
A03	TOTAL OPERATING EXPENSES			<u>605,000</u>	<u>505,000</u>	
A033	TOTAL UTILITIES			<u>100,000</u>		
A03303	Electricity			100,000		
A039	TOTAL GENERAL			<u>505,000</u>	<u>505,000</u>	
A03901	Stationery			113,000	113,000	
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	
A03905	Newspapers Periodicals and Books			5,000	5,000	
A03942	Cost of Other Stores			15,000	15,000	
A03970	Others			340,000	340,000	
GOVERNMENT BOYS HIGH SCHOOL				20,007,000	18,740,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0359	GGHS DHAMR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,892,000</u>	<u>13,834,000</u>	
A011	TOTAL PAY		28	<u>14,763,000</u>	<u>9,301,000</u>	
A011-1	TOTAL PAY OF OFFICERS		9	<u>3,844,000</u>	<u>2,457,000</u>	
A01101	Total Basic Pay Of Officer		9	<u>3,690,000</u>	<u>2,380,000</u>	
H099	HEAD MISTRESS (BPS-17)		1	2,081,000		
A119	ASSISTANT (BPS-16)				2,380,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	1,609,000		
A01102	Personal pay			154,000	77,000	
A011-2	TOTAL PAY OF OTHER STAFF		19	<u>10,919,000</u>	<u>6,844,000</u>	
A01151	Total Basic Pay Other Staff		19	<u>10,919,000</u>	<u>6,801,000</u>	
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	246,000		
D154	DRAWING TEACHER (BPS-14)		1	216,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	5,430,000		
S053	SENIOR CLERK (BPS-14)				6,801,000	
J053	JUNIOR CLERK (BPS-11)		1	371,000		
L010	LABORATORY ASSISTANT (BPS-07)		1	678,000		
L011	LABORATORY ATTENDANT (BPS-03)		2	1,085,000		
C089	CHOWKIDAR (BPS-01)		2	729,000		
M022	MALHI (BPS-01)		1	448,000		
N003	NAIB QASID (BPS-01)		3	1,268,000		
S008	SANITARY WORKER (BPS-01)		1	448,000		
A01152	Personal pay				43,000	
A012	TOTAL ALLOWANCES			<u>11,129,000</u>	<u>4,533,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,001,000</u>	<u>4,457,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0359	GGHS DHAMR					
A01202	House Rent Allowance			889,000	515,000	
A01203	Conveyance Allowance			1,097,000	579,000	
A01207	Washing Allowance			3,000	2,000	
A0120D	Integrated Allowance			3,000	66,000	
A01217	Medical Allowance			611,000	308,000	
A0121T	Adhoc Relief Allowance 2013			86,000	13,000	
A0121Z	Adhoc Relief Allowance - 2014				13,000	
A0122C	Adhoc Relief Allowance - 2015			181,000	14,000	
A0122M	Adhoc Relief Allowance 2016			912,000	10,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,834,000	13,000	
A01238	Charge Allowance			150,000	75,000	
A0123G	Ad-hoc Relief Allowance-2018			1,153,000	3,000	
A0123P	Ad-hoc Relief A 2019			1,610,000	8,000	
A0123X	Adhoc Relief Allowance-2020			716,000		
A0124F	Adhoc Relief Allowance-2021			1,756,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022				898,000	
A0124S	Differential Allowance				1,934,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>128,000</u>	<u>76,000</u>	
A01289	Teaching Allowance			128,000	76,000	
A03	TOTAL OPERATING EXPENSES			<u>455,000</u>	<u>176,000</u>	
A032	TOTAL COMMUNICATIONS			<u>29,000</u>	<u>29,000</u>	
A03202	Telephone and Trunk call			29,000	29,000	
A033	TOTAL UTILITIES			<u>290,000</u>	<u>11,000</u>	
A03301	Gas			11,000	11,000	
A03303	Electricity			279,000		
A039	TOTAL GENERAL			<u>136,000</u>	<u>136,000</u>	
A03901	Stationery			89,000	89,000	
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	
A03905	Newspapers Periodicals and Books			3,000	3,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LN0359 GGHS DHAMR				
A03942	Cost of Other Stores			12,000
A03970	Others			7,000
GGHS DHAMR				26,347,000
				14,010,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0360	GGHS LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>68,616,000</u>	<u>60,762,000</u>	<u>82,260,000</u>
A011	TOTAL PAY		66	67	<u>36,066,000</u>	<u>40,030,000</u>	<u>55,408,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>4,945,000</u>	<u>10,398,000</u>	<u>4,945,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>4,824,000</u>	<u>10,325,000</u>	<u>4,824,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			508,000
H099	HEAD MISTRESS (BPS-17)		1		508,000		
A119	ASSISTANT (BPS-16)		1	1	915,000	10,325,000	915,000
B093	BIOLOGY TEACHER (BPS-16)		1	1	370,000		370,000
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	3,031,000		3,031,000
A01102	Personal pay				121,000	73,000	121,000
A011-2	TOTAL PAY OF OTHER STAFF		52	53	<u>31,121,000</u>	<u>29,632,000</u>	<u>50,463,000</u>
A01151	Total Basic Pay Other Staff		<u>52</u>	<u>53</u>	<u>31,103,000</u>	<u>29,605,000</u>	<u>50,445,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
H078	HOME ECONOMIC TEACHER (BPS-15)		1	1	370,000		598,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,123,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		695,000		
S322	SCIENCE TEACHER (BPS-15)		1	1	234,000		378,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,357,000		2,193,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	303,000		490,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13		13	10,854,000		17,540,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			10			10,286,000
S053	SENIOR CLERK (BPS-14)		1	1	571,000	29,605,000	923,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0360	GGHS LARKANA						
J053	JUNIOR CLERK	(BPS-11)	2	2	601,000		971,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	10	12,730,000		10,286,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	769,000		1,243,000
C089	CHOWKIDAR	(BPS-01)	2	2	628,000		1,015,000
M022	MALHI	(BPS-01)	1	1	226,000		365,000
N003	NAIB QASID	(BPS-01)	3	3	1,195,000		1,931,000
S008	SANITARY WORKER	(BPS-01)	1	1	362,000		585,000
A01152	Personal pay				18,000	27,000	18,000
A012	TOTAL ALLOWANCES				<u>32,550,000</u>	<u>20,732,000</u>	<u>26,852,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,277,000</u>	<u>19,798,000</u>	<u>25,579,000</u>
A01202	House Rent Allowance				3,390,000	3,312,000	3,390,000
A01203	Conveyance Allowance				2,681,000	2,595,000	2,681,000
A01207	Washing Allowance				7,000	10,000	7,000
A0120D	Integrated Allowance				5,000	46,000	60,000
A01217	Medical Allowance				1,451,000	1,270,000	1,451,000
A0121T	Adhoc Relief Allowance 2013				245,000	2,000	
A0122C	Adhoc Relief Allowance - 2015				448,000		
A0122M	Adhoc Relief Allowance 2016				2,267,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,514,000	2,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,925,000	1,000	
A0123P	Ad-hoc Relief A 2019				4,943,000	3,000	
A0123X	Adhoc Relief Allowance-2020				2,548,000	1,000	
A0124F	Adhoc Relief Allowance-2021				5,842,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,024,000	4,373,000
A0124S	Differential Allowance					8,522,000	9,411,000
A01253	Science Teaching Allowance				8,000	5,000	8,000
A01270	Others						4,195,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,273,000</u>	<u>934,000</u>	<u>1,273,000</u>
A01274	Medical Charges					445,000	
A01289	Teaching Allowance				1,270,000	480,000	1,270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0360	GGHS LARKANA					
A01299	Others			3,000	9,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>1,725,000</u>	<u>1,292,000</u>	<u>1,829,000</u>
A032	TOTAL COMMUNICATIONS			<u>65,000</u>	<u>65,000</u>	<u>68,000</u>
A03202	Telephone and Trunk call			65,000	65,000	68,000
A033	TOTAL UTILITIES			<u>407,000</u>		<u>448,000</u>
A03303	Electricity			407,000		448,000
A039	TOTAL GENERAL			<u>1,253,000</u>	<u>1,227,000</u>	<u>1,313,000</u>
A03901	Stationery			282,000	282,000	296,000
A03903	Conference/Seminars/Workshops/Sympo			52,000	26,000	52,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03942	Cost of Other Stores			89,000	89,000	93,000
A03970	Others			<u>813,000</u>	<u>813,000</u>	<u>854,000</u>
1	Others					854,000
GGHS LARKANA				70,341,000	62,054,000	84,089,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0361	GGHS MUGHAL LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>97,907,000</u>	<u>94,680,000</u>	<u>114,463,000</u>
A011	TOTAL PAY		<u>72</u>	<u>72</u>	<u>52,261,000</u>	<u>63,618,000</u>	<u>74,856,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>30</u>	<u>15,513,000</u>	<u>19,059,000</u>	<u>15,513,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>15,428,000</u>	<u>18,939,000</u>	<u>15,428,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			576,000
H099	HEAD MISTRESS (BPS-17)		1		576,000		
A119	ASSISTANT (BPS-16)		1	1	1,734,000	18,939,000	1,734,000
B093	BIOLOGY TEACHER (BPS-16)		1	1	419,000		419,000
H075	HIGH SCHOOL TEACHER (BPS-16)		26	26	12,475,000		12,475,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	224,000		224,000
A01102	Personal pay				85,000	120,000	85,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>42</u>	<u>42</u>	<u>36,748,000</u>	<u>44,559,000</u>	<u>59,343,000</u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>42</u>	<u>36,683,000</u>	<u>44,522,000</u>	<u>59,278,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			7,033,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		4,352,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	4,379,000		7,076,000
D154	DRAWING TEACHER (BPS-14)		1	1	2,948,000		4,764,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	25	25		12,247,000		19,791,000
S053	SENIOR CLERK (BPS-14)		1	1	1,515,000	44,522,000	2,448,000
J053	JUNIOR CLERK (BPS-11)		1	1	833,000		1,346,000
S122	SHOP ASSISTANT (BPS-07)		1	1	1,148,000		1,855,000
L011	LABORATORY ATTENDANT (BPS-03)		3	3	3,163,000		5,111,000
C089	CHOWKIDAR (BPS-01)		2	2	1,202,000		1,942,000
M022	MALHI (BPS-01)		2	2	1,546,000		2,498,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0361	GGHS MUGHAL LARKANA						
N003	NAIB QASID	(BPS-01)	3	3	2,738,000		4,425,000
S008	SANITARY WORKER	(BPS-01)	1	1	612,000		989,000
A01152	Personal pay				65,000	37,000	65,000
A012	TOTAL ALLOWANCES				<u>45,646,000</u>	<u>31,062,000</u>	<u>39,607,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>44,994,000</u>	<u>30,506,000</u>	<u>38,955,000</u>
A01202	House Rent Allowance				4,881,000	5,359,000	5,148,000
A01203	Conveyance Allowance				3,786,000	3,367,000	3,786,000
A01207	Washing Allowance				15,000	9,000	15,000
A0120D	Integrated Allowance				3,000	94,000	76,000
A01217	Medical Allowance				2,161,000	1,913,000	2,161,000
A0121T	Adhoc Relief Allowance 2013				116,000		
A0122C	Adhoc Relief Allowance - 2015				714,000		
A0122M	Adhoc Relief Allowance 2016				3,509,000		
A0122Y	Ad-hoc Relief Allowance 2017				7,091,000		
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				4,102,000	2,000	
A0123P	Ad-hoc Relief A 2019				6,908,000		
A0123X	Adhoc Relief Allowance-2020				3,021,000	3,000	
A0124F	Adhoc Relief Allowance-2021				8,669,000		
A0124R	Ad-Hoc Relief Allowance-2022					6,380,000	6,786,000
A0124S	Differential Allowance					13,347,000	14,454,000
A01253	Science Teaching Allowance				15,000	17,000	15,000
A01264	Technical Allowance					13,000	
A01270	Others						6,511,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>652,000</u>	<u>556,000</u>	<u>652,000</u>
A01289	Teaching Allowance				652,000	556,000	652,000
A03	TOTAL OPERATING EXPENSES				<u>1,102,000</u>	<u>767,000</u>	<u>1,169,000</u>
A032	TOTAL COMMUNICATIONS				<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
A03202	Telephone and Trunk call				41,000	41,000	43,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0361	GGHS MUGHAL LARKANA					
A033	TOTAL UTILITIES			<u>311,000</u>		<u>342,000</u>
A03303	Electricity			311,000		342,000
A039	TOTAL GENERAL			<u>750,000</u>	<u>726,000</u>	<u>784,000</u>
A03901	Stationery			168,000	168,000	176,000
A03903	Conference/Seminars/Workshops/Sympo			47,000	23,000	47,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			23,000	23,000	24,000
A03970	Others			<u>505,000</u>	<u>505,000</u>	<u>530,000</u>
1	Others					530,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,100,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,100,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
GGHS MUGHAL LARKANA				99,009,000	97,547,000	115,632,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0362	GGHS MAHO LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,291,000</u>	<u>32,736,000</u>	<u>27,791,000</u>
A011	TOTAL PAY		<u>45</u>	<u>46</u>	<u>9,333,000</u>	<u>21,837,000</u>	<u>14,480,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,276,000</u>	<u>4,016,000</u>	<u>1,276,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>1,276,000</u>	<u>4,016,000</u>	<u>1,276,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			827,000
H099	HEAD MISTRESS (BPS-17)		1		827,000		
A119	ASSISTANT (BPS-16)					4,016,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	449,000		449,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>39</u>	<u>8,057,000</u>	<u>17,821,000</u>	<u>13,204,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>39</u>	<u>8,057,000</u>	<u>17,766,000</u>	<u>13,204,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	165,000		267,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	520,000		840,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	712,000		1,151,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			6			1,394,000
S053	SENIOR CLERK (BPS-14)		1	1	414,000	17,766,000	669,000
J053	JUNIOR CLERK (BPS-11)		1	1	339,000		548,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		19	13	1,725,000		1,394,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	584,000		944,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	485,000		784,000
C089	CHOWKIDAR (BPS-01)		3	3	689,000		1,113,000
M022	MALHI (BPS-01)		1	1	433,000		700,000
N003	NAIB QASID (BPS-01)		4	4	1,444,000		2,334,000
S008	SANITARY WORKER (BPS-01)		2	2	547,000		884,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0362	GGHS MAHO LARKANA					
A01152	Personal pay				55,000	
A012	TOTAL ALLOWANCES			<u>10,958,000</u>	<u>10,899,000</u>	<u>13,311,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,685,000</u>	<u>10,615,000</u>	<u>13,038,000</u>
A01202	House Rent Allowance			592,000	1,356,000	1,326,000
A01203	Conveyance Allowance			731,000	1,495,000	1,467,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance				134,000	19,000
A0120Q	Fixed Daily Allowance				3,000	
A01217	Medical Allowance			432,000	752,000	432,000
A0121T	Adhoc Relief Allowance 2013			64,000		
A0122C	Adhoc Relief Allowance - 2015			118,000		
A0122M	Adhoc Relief Allowance 2016			605,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,198,000		
A0123G	Ad-hoc Relief Allowance-2018			799,000		
A0123P	Ad-hoc Relief A 2019			1,997,000		
A0123X	Adhoc Relief Allowance-2020			1,364,000		
A0124F	Adhoc Relief Allowance-2021			2,774,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,187,000	2,365,000
A0124S	Differential Allowance				4,679,000	5,129,000
A01253	Science Teaching Allowance			3,000	1,000	3,000
A01270	Others					2,289,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>273,000</u>	<u>284,000</u>	<u>273,000</u>
A01289	Teaching Allowance			273,000	284,000	273,000
A03	TOTAL OPERATING EXPENSES			<u>1,001,000</u>	<u>1,592,000</u>	<u>1,074,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
A03202	Telephone and Trunk call			41,000	41,000	43,000
A033	TOTAL UTILITIES			<u>503,000</u>		<u>553,000</u>
A03303	Electricity			503,000		553,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0362	GGHS MAHO LARKANA					
A039	TOTAL GENERAL			<u>457,000</u>	<u>1,551,000</u>	<u>478,000</u>
A03901	Stationery			103,000	403,000	108,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			4,000	198,000	4,000
A03942	Cost of Other Stores			13,000	313,000	14,000
A03970	Others			<u>308,000</u>	<u>608,000</u>	<u>323,000</u>
1	Others					323,000
GGHS MAHO LARKANA				21,292,000	34,328,000	28,865,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0363	GOVERNMENT GIRLS HIGH SCHOOL PANJUDERO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				19,536,000	27,034,000	25,306,000
A011	TOTAL PAY		58	58	9,995,000	18,028,000	14,653,000
A011-1	TOTAL PAY OF OFFICERS		8	8	2,436,000	2,939,000	2,436,000
A01101	Total Basic Pay Of Officer		8	8	2,140,000	2,334,000	2,140,000
H099	HEAD MISTRESS	(BPS-17)	1	1	1,217,000		1,217,000
A119	ASSISTANT	(BPS-16)				2,334,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	923,000		923,000
A01102	Personal pay				296,000	605,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		50	50	7,559,000	15,089,000	12,217,000
A01151	Total Basic Pay Other Staff		50	50	7,559,000	15,058,000	12,217,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	416,000		672,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			351,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		217,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	545,000		881,000
D154	DRAWING TEACHER	(BPS-14)	1	1	151,000		244,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,676,000		2,708,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		12			1,605,000
S053	SENIOR CLERK	(BPS-14)	1	1	275,000	15,058,000	444,000
J053	JUNIOR CLERK	(BPS-11)	1	1	151,000		244,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	24	12	1,986,000		1,605,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	282,000		456,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	199,000		322,000
C089	CHOWKIDAR	(BPS-01)	6	6	532,000		860,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0363	GOVERNMENT GIRLS HIGH SCHOOL PANJUDERO						
M022	MALHI	(BPS-01)	1	1	185,000		299,000
N003	NAIB QASID	(BPS-01)	3	3	594,000		960,000
S008	SANITARY WORKER	(BPS-01)	3	3	350,000		566,000
A01152	Personal pay					31,000	
A012	TOTAL ALLOWANCES				<u>9,541,000</u>	<u>9,006,000</u>	<u>10,653,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,391,000</u>	<u>8,808,000</u>	<u>10,503,000</u>
A01202	House Rent Allowance				435,000	1,003,000	921,000
A01203	Conveyance Allowance				700,000	1,394,000	1,180,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				4,000	32,000	36,000
A01217	Medical Allowance				446,000	668,000	446,000
A0121T	Adhoc Relief Allowance 2013				64,000	6,000	
A0122C	Adhoc Relief Allowance - 2015				121,000	5,000	
A0122M	Adhoc Relief Allowance 2016				622,000	24,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,240,000	4,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				671,000	2,000	
A0123P	Ad-hoc Relief A 2019				1,731,000	19,000	
A0123X	Adhoc Relief Allowance-2020				1,039,000		
A0124F	Adhoc Relief Allowance-2021				2,311,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,772,000	1,913,000
A0124S	Differential Allowance					3,869,000	4,201,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						1,799,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>150,000</u>	<u>198,000</u>	<u>150,000</u>
A01289	Teaching Allowance				150,000	169,000	150,000
A01299	Others					29,000	
A03	TOTAL OPERATING EXPENSES				<u>589,000</u>	<u>443,000</u>	<u>625,000</u>
A032	TOTAL COMMUNICATIONS				<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03202	Telephone and Trunk call				21,000	21,000	22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0363	GOVERNMENT GIRLS HIGH SCHOOL PANJUDERO					
A033	TOTAL UTILITIES			<u>146,000</u>		<u>161,000</u>
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			<u>422,000</u>	<u>422,000</u>	<u>442,000</u>
A03901	Stationery			95,000	95,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>286,000</u>	<u>286,000</u>	<u>300,000</u>
1	Others					300,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT GIRLS HIGH SCHOOL PANJUDERO				20,125,000	28,077,000	25,931,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0364	GOVERNMENT BOYS HIGH SCHOOL FARIDABAD LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,711,000</u>	<u>18,985,000</u>	<u>23,455,000</u>
A011	TOTAL PAY		25	25	<u>10,767,000</u>	<u>12,766,000</u>	<u>15,631,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,868,000</u>	<u>4,495,000</u>	<u>2,868,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,544,000</u>	<u>3,849,000</u>	<u>2,544,000</u>
H100	HEAD MASTER (BPS-18)			1			1,158,000
H100	HEAD MASTER (BPS-17)		1		1,158,000		
A119	ASSISTANT (BPS-16)					3,849,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,386,000		1,386,000
A01102	Personal pay				324,000	646,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>7,899,000</u>	<u>8,271,000</u>	<u>12,763,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>7,899,000</u>	<u>8,271,000</u>	<u>12,763,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			730,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		452,000		
S322	SCIENCE TEACHER (BPS-15)		1	1	234,000		378,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	956,000		1,545,000
D154	DRAWING TEACHER (BPS-14)		1	1	221,000		357,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	2,840,000		4,589,000
S053	SENIOR CLERK (BPS-14)		1	1	887,000	8,271,000	1,433,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	318,000		514,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	271,000		438,000
C089	CHOWKIDAR (BPS-01)		1	1	266,000		430,000
M022	MALHI (BPS-01)		1	1	266,000		430,000
N003	NAIB QASID (BPS-01)		2	2	658,000		1,063,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0364	GOVERNMENT BOYS HIGH SCHOOL FARIDABAD LARKANA						
S008	SANITARY WORKER	(BPS-01)	2	2	530,000		856,000
A012	TOTAL ALLOWANCES				<u>8,944,000</u>	<u>6,219,000</u>	<u>7,824,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,775,000</u>	<u>6,063,000</u>	<u>7,655,000</u>
A01202	House Rent Allowance				694,000	730,000	700,000
A01203	Conveyance Allowance				932,000	842,000	932,000
A01207	Washing Allowance				11,000	8,000	11,000
A0120D	Integrated Allowance					23,000	13,000
A01217	Medical Allowance				476,000	425,000	476,000
A0121T	Adhoc Relief Allowance 2013				68,000		
A0122C	Adhoc Relief Allowance - 2015				128,000		
A0122M	Adhoc Relief Allowance 2016				652,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,296,000		
A0123G	Ad-hoc Relief Allowance-2018				860,000		
A0123P	Ad-hoc Relief A 2019				1,261,000	27,000	
A0123X	Adhoc Relief Allowance-2020				621,000		
A0124F	Adhoc Relief Allowance-2021				1,771,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,260,000	1,357,000
A0124S	Differential Allowance					2,682,000	2,926,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others					63,000	1,235,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>169,000</u>	<u>156,000</u>	<u>169,000</u>
A01289	Teaching Allowance				168,000	141,000	168,000
A01299	Others				1,000	15,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>307,000</u>	<u>216,000</u>	<u>325,000</u>
A033	TOTAL UTILITIES				<u>91,000</u>		<u>100,000</u>
A03303	Electricity				91,000		100,000
A039	TOTAL GENERAL				<u>216,000</u>	<u>216,000</u>	<u>225,000</u>
A03901	Stationery				47,000	47,000	49,000
A03903	Conference/Seminars/Workshops/Sympo				14,000	14,000	14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0364	GOVERNMENT BOYS HIGH SCHOOL FARIDABAD LARKANA					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>145,000</u>	<u>145,000</u>	<u>152,000</u>
1	Others					152,000
GOVERNMENT BOYS HIGH SCHOOL FARIDABAD LARKANA				20,018,000	19,201,000	23,780,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0365	GBHS TATRI LARKAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,059,000</u>	<u>14,991,000</u>	
A011	TOTAL PAY		20	<u>9,538,000</u>	<u>10,077,000</u>	
A011-1	TOTAL PAY OF OFFICERS		2	<u>2,915,000</u>	<u>2,295,000</u>	
A01101	Total Basic Pay Of Officer		2	<u>2,562,000</u>	<u>2,192,000</u>	
H100	HEAD MASTER	(BPS-17)	1	1,544,000		
A119	ASSISTANT	(BPS-16)			2,192,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	1,018,000		
A01102	Personal pay			353,000	103,000	
A011-2	TOTAL PAY OF OTHER STAFF		13	<u>6,623,000</u>	<u>7,782,000</u>	
A01151	Total Basic Pay Other Staff		13	<u>6,623,000</u>	<u>7,782,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	706,000		
D154	DRAWING TEACHER	(BPS-14)	1	706,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	1,404,000		
S053	SENIOR CLERK	(BPS-14)	1	1,148,000	7,782,000	
J053	JUNIOR CLERK	(BPS-11)	1	438,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	438,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	375,000		
C089	CHOWKIDAR	(BPS-01)	1	352,000		
M022	MALHI	(BPS-01)	1	352,000		
N003	NAIB QASID	(BPS-01)	1	352,000		
S008	SANITARY WORKER	(BPS-01)	1	352,000		
A012	TOTAL ALLOWANCES			<u>7,521,000</u>	<u>4,914,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,426,000</u>	<u>4,829,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0365	GBHS TATRI LARKAN					
A01202	House Rent Allowance			571,000	609,000	
A01203	Conveyance Allowance			689,000	652,000	
A01207	Washing Allowance			5,000	8,000	
A0120D	Integrated Allowance				46,000	
A01217	Medical Allowance			432,000	359,000	
A0121T	Adhoc Relief Allowance 2013			53,000	6,000	
A0122C	Adhoc Relief Allowance - 2015			117,000		
A0122M	Adhoc Relief Allowance 2016			604,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,204,000	5,000	
A01238	Charge Allowance			3,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			704,000		
A0123P	Ad-hoc Relief A 2019			1,139,000		
A0123X	Adhoc Relief Allowance-2020			403,000		
A0124F	Adhoc Relief Allowance-2021			1,493,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022				990,000	
A0124S	Differential Allowance				2,140,000	
A01253	Science Teaching Allowance			9,000	5,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>95,000</u>	<u>85,000</u>	
A01289	Teaching Allowance			95,000	84,000	
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>68,000</u>	
A033	TOTAL UTILITIES			<u>89,000</u>		
A03303	Electricity			89,000		
A039	TOTAL GENERAL			<u>68,000</u>	<u>68,000</u>	
A03901	Stationery			13,000	13,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			1,000	1,000	
A03942	Cost of Other Stores			8,000	8,000	
A03970	Others			36,000	36,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LN0365	GBHS TATRI LARKAN			
GBHS TATRI LARKAN				17,216,000
				15,059,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0366	GBHS RAHIM BUGHIO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,958,000</u>	<u>34,248,000</u>	<u>32,018,000</u>
A011	TOTAL PAY		59	60	<u>12,116,000</u>	<u>22,847,000</u>	<u>18,187,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,555,000</u>	<u>2,624,000</u>	<u>2,555,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,231,000</u>	<u>2,462,000</u>	<u>2,231,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			235,000
H100	HEAD MASTER (BPS-17)		1		235,000		
A119	ASSISTANT (BPS-16)		1	1	923,000	2,462,000	923,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	1,073,000		1,073,000
A01102	Personal pay				324,000	162,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		50	51	<u>9,561,000</u>	<u>20,223,000</u>	<u>15,632,000</u>
A01151	Total Basic Pay Other Staff		<u>50</u>	<u>51</u>	<u>9,561,000</u>	<u>20,182,000</u>	<u>15,632,000</u>
S322	SCIENCE TEACHER (BPS-15)		1	1	169,000		273,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,022,000		1,652,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	978,000		1,580,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		7	7	2,275,000		3,676,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			10			1,424,000
S053	SENIOR CLERK (BPS-14)		1	1	295,000	20,182,000	477,000
J053	JUNIOR CLERK (BPS-11)		1	1	298,000		482,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		20	10	1,762,000		1,424,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	260,000		420,000
L119	LABORATORY INCHARGE (BPS-07)		1	1	117,000		189,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	221,000		357,000
C089	CHOWKIDAR (BPS-01)		8	8	934,000		1,509,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0366	GBHS RAHIM BUGHIO						
M022	MALHI	(BPS-01)	1	1	208,000		336,000
N003	NAIB QASID	(BPS-01)	5	5	814,000		1,315,000
S008	SANITARY WORKER	(BPS-01)	1	1	208,000		336,000
A01152	Personal pay					41,000	
A012	TOTAL ALLOWANCES				<u>12,842,000</u>	<u>11,401,000</u>	<u>13,831,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,626,000</u>	<u>11,186,000</u>	<u>13,615,000</u>
A01202	House Rent Allowance				853,000	1,258,000	1,193,000
A01203	Conveyance Allowance				888,000	1,590,000	1,531,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				1,000	240,000	314,000
A01217	Medical Allowance				593,000	810,000	593,000
A0121T	Adhoc Relief Allowance 2013				57,000		
A0122C	Adhoc Relief Allowance - 2015				154,000	1,000	
A0122M	Adhoc Relief Allowance 2016				794,000	1,000	
A0122N	Special Conveyance Allowance to Disbale Employees					178,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,568,000		
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,044,000	3,000	
A0123P	Ad-hoc Relief A 2019				2,454,000	1,000	
A0123X	Adhoc Relief Allowance-2020				1,397,000	1,000	
A0124F	Adhoc Relief Allowance-2021				2,809,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,261,000	2,402,000
A0124S	Differential Allowance					4,833,000	5,227,000
A01253	Science Teaching Allowance				9,000	5,000	9,000
A01270	Others						2,341,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>216,000</u>	<u>215,000</u>	<u>216,000</u>
A01289	Teaching Allowance				216,000	215,000	216,000
A03	TOTAL OPERATING EXPENSES				<u>394,000</u>	<u>475,000</u>	<u>416,000</u>
A033	TOTAL UTILITIES				<u>89,000</u>		<u>98,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0366	GBHS RAHIM BUGHIO					
A03303	Electricity			89,000		98,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>170,000</u>	
A03801	Training - Domestic				120,000	
A03805	Travelling Allowance				50,000	
A039	TOTAL GENERAL			<u>305,000</u>	<u>305,000</u>	<u>318,000</u>
A03901	Stationery			68,000	68,000	71,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>206,000</u>	<u>206,000</u>	<u>216,000</u>
1	Others					216,000
GBHS RAHIM BUGHIO				25,352,000	34,723,000	32,434,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0367	GOVERNMENT BOYS HIGH SCHOOL GABBAR MASSA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,185,000</u>	<u>17,963,000</u>	<u>24,538,000</u>
A011	TOTAL PAY		25	25	<u>11,618,000</u>	<u>12,093,000</u>	<u>16,945,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,970,000</u>	<u>4,785,000</u>	<u>2,970,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,703,000</u>	<u>4,651,000</u>	<u>2,703,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,217,000		1,217,000
A119	ASSISTANT (BPS-16)					4,651,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,486,000		1,486,000
A01102	Personal pay				267,000	134,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>8,648,000</u>	<u>7,308,000</u>	<u>13,975,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>8,648,000</u>	<u>7,264,000</u>	<u>13,975,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			2,789,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,726,000		
D154	DRAWING TEACHER (BPS-14)		1	1	444,000		718,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	3,320,000		5,365,000
S053	SENIOR CLERK (BPS-14)		1	1	565,000	7,264,000	913,000
J053	JUNIOR CLERK (BPS-11)		1	1	322,000		520,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	292,000		472,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	248,000		401,000
C089	CHOWKIDAR (BPS-01)		2	2	499,000		806,000
M022	MALHI (BPS-01)		1	1	243,000		393,000
N003	NAIB QASID (BPS-01)		2	2	499,000		806,000
S008	SANITARY WORKER (BPS-01)		2	2	490,000		792,000
A01152	Personal pay					44,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0367	GOVERNMENT BOYS HIGH SCHOOL GABBAR MASSA					
A012	TOTAL ALLOWANCES			<u>9,567,000</u>	<u>5,870,000</u>	<u>7,593,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,401,000</u>	<u>5,742,000</u>	<u>7,427,000</u>
A01202	House Rent Allowance			799,000	730,000	799,000
A01203	Conveyance Allowance			850,000	743,000	850,000
A01207	Washing Allowance			3,000	2,000	3,000
A01217	Medical Allowance			570,000	437,000	570,000
A0121T	Adhoc Relief Allowance 2013			96,000		
A0122C	Adhoc Relief Allowance - 2015			130,000		
A0122M	Adhoc Relief Allowance 2016			647,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,441,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			961,000		
A0123P	Ad-hoc Relief A 2019			1,540,000		
A0123X	Adhoc Relief Allowance-2020			686,000		
A0124F	Adhoc Relief Allowance-2021			1,671,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,207,000	1,278,000
A0124S	Differential Allowance				2,619,000	2,769,000
A01253	Science Teaching Allowance			4,000	2,000	4,000
A01270	Others					1,151,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>166,000</u>	<u>128,000</u>	<u>166,000</u>
A01289	Teaching Allowance			166,000	128,000	166,000
A03	TOTAL OPERATING EXPENSES			<u>146,000</u>	<u>57,000</u>	<u>157,000</u>
A033	TOTAL UTILITIES			<u>89,000</u>		<u>98,000</u>
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>59,000</u>
A03901	Stationery			12,000	12,000	13,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LN0367	GOVERNMENT BOYS HIGH SCHOOL GABBAR MASSA			
A03942	Cost of Other Stores			8,000
A03970	Others			8,000
1	Others			27,000
				26,000
				26,000
				27,000
GOVERNMENT BOYS HIGH SCHOOL GABBAR MASSA		21,331,000	18,020,000	24,695,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0368	GBHS RAHMATPUR LA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,867,000</u>	<u>38,324,000</u>	<u>50,517,000</u>
A011	TOTAL PAY		51	51	<u>22,973,000</u>	<u>25,293,000</u>	<u>34,458,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>4,329,000</u>	<u>8,485,000</u>	<u>4,329,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>4,062,000</u>	<u>8,351,000</u>	<u>4,062,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			362,000
H100	HEAD MASTER (BPS-17)		1		362,000		
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)		1	1	1,825,000	8,351,000	1,825,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	1,475,000		1,475,000
A01102	Personal pay				267,000	134,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		41	41	<u>18,644,000</u>	<u>16,808,000</u>	<u>30,129,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>18,644,000</u>	<u>16,791,000</u>	<u>30,129,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			294,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		182,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	217,000		351,000
D154	DRAWING TEACHER (BPS-14)		1	1	143,000		231,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13		13	12,945,000		20,919,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			6			1,052,000
S053	SENIOR CLERK (BPS-14)		1	1	426,000	16,791,000	688,000
J053	JUNIOR CLERK (BPS-11)		1	1	389,000		629,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		12	6	1,302,000		1,052,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	350,000		566,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	298,000		482,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0368	GBHS RAHMATPUR LA						
C089	CHOWKIDAR	(BPS-01)	4	4	956,000		1,545,000
M022	MALHI	(BPS-01)	1	1	294,000		475,000
N003	NAIB QASID	(BPS-01)	3	3	848,000		1,370,000
S008	SANITARY WORKER	(BPS-01)	1	1	294,000		475,000
A01152	Personal pay					17,000	
A012	TOTAL ALLOWANCES				<u>18,894,000</u>	<u>13,031,000</u>	<u>16,059,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,621,000</u>	<u>12,736,000</u>	<u>15,786,000</u>
A01202	House Rent Allowance				2,041,000	2,155,000	2,167,000
A01203	Conveyance Allowance				1,625,000	1,524,000	1,625,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				1,000	91,000	121,000
A01217	Medical Allowance				940,000	860,000	940,000
A01218	Fixed Contingent/stationary Allowance					1,000	
A0121T	Adhoc Relief Allowance 2013				110,000	25,000	
A0122C	Adhoc Relief Allowance - 2015				270,000	1,000	
A0122M	Adhoc Relief Allowance 2016				1,399,000	50,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,804,000	33,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,725,000	28,000	
A0123P	Ad-hoc Relief A 2019				2,903,000	50,000	
A0123X	Adhoc Relief Allowance-2020				1,433,000	37,000	
A01244	Adhoc Relief					5,000	
A0124F	Adhoc Relief Allowance-2021				3,356,000	50,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,507,000	2,778,000
A0124S	Differential Allowance					5,287,000	5,822,000
A01253	Science Teaching Allowance				8,000	3,000	8,000
A01270	Others						2,319,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>273,000</u>	<u>295,000</u>	<u>273,000</u>
A01276	Outfit Allowance					3,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0368	GBHS RAHMATPUR LA					
A01289	Teaching Allowance			273,000	292,000	273,000
A03	TOTAL OPERATING EXPENSES			<u>803,000</u>	<u>691,000</u>	<u>846,000</u>
A033	TOTAL UTILITIES			<u>94,000</u>		<u>103,000</u>
A03303	Electricity			94,000		103,000
A039	TOTAL GENERAL			<u>709,000</u>	<u>691,000</u>	<u>743,000</u>
A03901	Stationery			158,000	158,000	166,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	17,000	35,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03942	Cost of Other Stores			48,000	48,000	50,000
A03970	Others			<u>453,000</u>	<u>453,000</u>	<u>476,000</u>
1	Others					476,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
GBHS RAHMATPUR LA				42,670,000	39,515,000	51,363,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0369	GGHS RAHMATPUR LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,345,000</u>	<u>27,094,000</u>	<u>32,463,000</u>
A011	TOTAL PAY		29	29	<u>15,175,000</u>	<u>17,878,000</u>	<u>20,149,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>7,094,000</u>	<u>4,749,000</u>	<u>7,094,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>7,094,000</u>	<u>4,485,000</u>	<u>7,094,000</u>
H099	HEAD MISTRESS (BPS-18)			1			992,000
H099	HEAD MISTRESS (BPS-17)		1		992,000		
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)					4,485,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	5,702,000		5,702,000
A01102	Personal pay					264,000	
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>8,081,000</u>	<u>13,129,000</u>	<u>13,055,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>8,072,000</u>	<u>13,096,000</u>	<u>13,046,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	248,000		401,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	3,665,000		5,923,000
S053	SENIOR CLERK (BPS-14)					13,096,000	
J053	JUNIOR CLERK (BPS-11)		1	1	441,000		713,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	355,000		574,000
C089	CHOWKIDAR (BPS-01)		2	2	1,324,000		2,140,000
M022	MALHI (BPS-01)		1	1	367,000		593,000
N003	NAIB QASID (BPS-01)		3	3	1,324,000		2,140,000
S008	SANITARY WORKER (BPS-01)		1	1	348,000		562,000
A01152	Personal pay				9,000	33,000	9,000
A012	TOTAL ALLOWANCES				<u>13,170,000</u>	<u>9,216,000</u>	<u>12,314,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,976,000</u>	<u>9,000,000</u>	<u>12,120,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0369	GGHS RAHMATPUR LARKANA					
A01202	House Rent Allowance			1,676,000	1,489,000	1,676,000
A01203	Conveyance Allowance			1,189,000	1,094,000	1,189,000
A01207	Washing Allowance			8,000	4,000	8,000
A0120D	Integrated Allowance				137,000	101,000
A01217	Medical Allowance			690,000	642,000	690,000
A0121T	Adhoc Relief Allowance 2013			81,000	1,000	
A0122C	Adhoc Relief Allowance - 2015			193,000	1,000	
A0122M	Adhoc Relief Allowance 2016			941,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,878,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			1,202,000	3,000	
A0123P	Ad-hoc Relief A 2019			1,907,000	3,000	
A0123X	Adhoc Relief Allowance-2020			909,000		
A0124F	Adhoc Relief Allowance-2021			2,297,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,774,000	2,035,000
A0124S	Differential Allowance				3,845,000	4,407,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others					2,009,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>194,000</u>	<u>216,000</u>	<u>194,000</u>
A01289	Teaching Allowance			194,000	216,000	194,000
A03	TOTAL OPERATING EXPENSES			<u>745,000</u>	<u>651,000</u>	<u>786,000</u>
A033	TOTAL UTILITIES			<u>94,000</u>		<u>103,000</u>
A03303	Electricity			94,000		103,000
A039	TOTAL GENERAL			<u>651,000</u>	<u>651,000</u>	<u>683,000</u>
A03901	Stationery			145,000	145,000	152,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03942	Cost of Other Stores			35,000	35,000	37,000
A03970	Others			<u>436,000</u>	<u>436,000</u>	<u>458,000</u>
1	Others					458,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LN0369	GGHS RAHMATPUR LARKANA			
GGHS RAHMATPUR LARKANA				
				29,090,000
				27,745,000
				33,249,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0370	GOVERNMENT GIRLS HIGH SCHOOL LITTLE FOLK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,520,000</u>	<u>60,900,000</u>	<u>72,073,000</u>
A011	TOTAL PAY		<u>68</u>	<u>69</u>	<u>29,456,000</u>	<u>40,679,000</u>	<u>45,807,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>3,202,000</u>	<u>6,456,000</u>	<u>3,202,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>3,079,000</u>	<u>6,395,000</u>	<u>3,079,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			287,000
H099	HEAD MISTRESS (BPS-17)		1		287,000		
A119	ASSISTANT (BPS-16)		1	1	1,007,000	6,395,000	1,007,000
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	1,785,000		1,785,000
A01102	Personal pay				123,000	61,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>57</u>	<u>58</u>	<u>26,254,000</u>	<u>34,223,000</u>	<u>42,605,000</u>
A01151	Total Basic Pay Other Staff		<u>57</u>	<u>58</u>	<u>26,248,000</u>	<u>34,220,000</u>	<u>42,599,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	416,000		672,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	356,000		575,000
A351	ART TEACHER (BPS-14)			1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	9	6,468,000		10,452,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			16			12,383,000
S053	SENIOR CLERK (BPS-14)		1	1	528,000	34,220,000	853,000
J053	JUNIOR CLERK (BPS-11)		1	1	295,000		477,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		32	16	15,325,000		12,383,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	295,000		477,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	237,000		383,000
C089	CHOWKIDAR (BPS-01)		3	3	1,038,000		1,677,000
M022	MALHI (BPS-01)		1	1	232,000		375,000
N003	NAIB QASID (BPS-01)		2	2	600,000		970,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0370	GOVERNMENT GIRLS HIGH SCHOOL LITTLE FOLK						
S008	SANITARY WORKER	(BPS-01)	2	2	458,000		740,000
A01152	Personal pay				6,000	3,000	6,000
A012	TOTAL ALLOWANCES				<u>30,064,000</u>	<u>20,221,000</u>	<u>26,266,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,379,000</u>	<u>19,703,000</u>	<u>25,581,000</u>
A01202	House Rent Allowance				2,761,000	2,982,000	2,997,000
A01203	Conveyance Allowance				2,572,000	2,698,000	2,697,000
A01207	Washing Allowance				11,000	9,000	11,000
A0120D	Integrated Allowance					48,000	36,000
A01217	Medical Allowance				1,282,000	1,202,000	1,282,000
A0121T	Adhoc Relief Allowance 2013				265,000		
A0122C	Adhoc Relief Allowance - 2015				415,000		
A0122M	Adhoc Relief Allowance 2016				2,110,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,102,000		
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,723,000		
A0123P	Ad-hoc Relief A 2019				4,648,000		
A0123X	Adhoc Relief Allowance-2020				2,521,000		
A0124F	Adhoc Relief Allowance-2021				5,966,000		
A0124R	Ad-Hoc Relief Allowance-2022					4,040,000	4,498,000
A0124S	Differential Allowance					8,723,000	9,708,000
A01270	Others						4,349,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>685,000</u>	<u>518,000</u>	<u>685,000</u>
A01289	Teaching Allowance				685,000	518,000	685,000
A03	TOTAL OPERATING EXPENSES				<u>1,145,000</u>	<u>1,023,000</u>	<u>1,205,000</u>
A032	TOTAL COMMUNICATIONS				<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A03202	Telephone and Trunk call				18,000	18,000	19,000
A033	TOTAL UTILITIES				<u>96,000</u>		<u>106,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0370	GOVERNMENT GIRLS HIGH SCHOOL LITTLE FOLK					
A03303	Electricity			96,000		106,000
A039	TOTAL GENERAL			<u>1,031,000</u>	<u>1,005,000</u>	<u>1,080,000</u>
A03901	Stationery			230,000	230,000	242,000
A03903	Conference/Seminars/Workshops/Sympo			51,000	25,000	51,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03942	Cost of Other Stores			69,000	69,000	72,000
A03970	Others			<u>660,000</u>	<u>660,000</u>	<u>693,000</u>
1	Others					693,000
GOVERNMENT GIRLS HIGH SCHOOL LITTLE FOLK				60,665,000	61,923,000	73,278,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0371	GBHS KHAIRO DERO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,789,000</u>	<u>10,550,000</u>	<u>13,612,000</u>
A011	TOTAL PAY		22	22	<u>6,458,000</u>	<u>6,903,000</u>	<u>8,988,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,352,000</u>	<u>341,000</u>	<u>2,352,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,352,000</u>	<u>341,000</u>	<u>2,352,000</u>
H100	HEAD MASTER (BPS-17)		1	1	297,000		297,000
A119	ASSISTANT (BPS-16)		1	1	185,000	341,000	185,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	1,870,000		1,870,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,106,000</u>	<u>6,562,000</u>	<u>6,636,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>4,106,000</u>	<u>6,562,000</u>	<u>6,636,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	1,158,000		1,871,000
S053	SENIOR CLERK (BPS-14)		1	1	276,000	6,562,000	446,000
J053	JUNIOR CLERK (BPS-11)		1	1	381,000		616,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	381,000		616,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	325,000		525,000
C089	CHOWKIDAR (BPS-01)		1	1	319,000		516,000
M022	MALHI (BPS-01)		1	1	319,000		516,000
N003	NAIB QASID (BPS-01)		2	2	638,000		1,031,000
S008	SANITARY WORKER (BPS-01)		1	1	309,000		499,000
A012	TOTAL ALLOWANCES				<u>5,331,000</u>	<u>3,647,000</u>	<u>4,624,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,268,000</u>	<u>3,573,000</u>	<u>4,561,000</u>
A01202	House Rent Allowance				415,000	593,000	546,000
A01203	Conveyance Allowance				575,000	482,000	575,000
A01207	Washing Allowance					6,000	
A0120D	Integrated Allowance				1,000	46,000	60,000
A01217	Medical Allowance				284,000	288,000	284,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0371	GBHS KHAIRO DERO					
A0121T	Adhoc Relief Allowance 2013			52,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			76,000	3,000	
A0122M	Adhoc Relief Allowance 2016			390,000	13,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				18,000	
A0122Y	Ad-hoc Relief Allowance 2017			776,000	16,000	
A0123G	Ad-hoc Relief Allowance-2018			513,000	8,000	
A0123P	Ad-hoc Relief A 2019			795,000	20,000	
A0123X	Adhoc Relief Allowance-2020			378,000	10,000	
A0124F	Adhoc Relief Allowance-2021			1,010,000	12,000	
A0124R	Ad-Hoc Relief Allowance-2022				667,000	695,000
A0124S	Differential Allowance				1,386,000	1,508,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					890,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>74,000</u>	<u>63,000</u>
A01289	Teaching Allowance			62,000	33,000	62,000
A01299	Others			1,000	41,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>278,000</u>	<u>184,000</u>	<u>295,000</u>
A033	TOTAL UTILITIES			<u>94,000</u>		<u>103,000</u>
A03303	Electricity			94,000		103,000
A039	TOTAL GENERAL			<u>184,000</u>	<u>184,000</u>	<u>192,000</u>
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>123,000</u>	<u>123,000</u>	<u>129,000</u>
1	Others					129,000
GBHS KHAIRO DERO				12,067,000	10,734,000	13,907,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0372	GBHS PHULPOTA-I L						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,806,000</u>	<u>19,820,000</u>	<u>23,301,000</u>
A011	TOTAL PAY		33	33	<u>10,428,000</u>	<u>13,150,000</u>	<u>15,426,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,314,000</u>	<u>1,723,000</u>	<u>2,314,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,076,000</u>	<u>1,604,000</u>	<u>2,076,000</u>
H100	HEAD MASTER (BPS-18)			1			1,217,000
H100	HEAD MASTER (BPS-17)		1		1,217,000		
A119	ASSISTANT (BPS-16)					1,604,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	859,000		859,000
A01102	Personal pay				238,000	119,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>8,114,000</u>	<u>11,427,000</u>	<u>13,112,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>8,114,000</u>	<u>11,427,000</u>	<u>13,112,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			706,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		437,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	138,000		223,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	4,846,000		7,831,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			3			508,000
S053	SENIOR CLERK (BPS-14)		1	1	248,000	11,427,000	401,000
J053	JUNIOR CLERK (BPS-11)		1	1	215,000		347,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		6	3	628,000		508,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	215,000		347,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	185,000		299,000
C089	CHOWKIDAR (BPS-01)		1	1	262,000		423,000
M022	MALHI (BPS-01)		1	1	263,000		425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0372	GBHS PHULPOTA-I L						
N003	NAIB QASID	(BPS-01)	2	2	453,000		732,000
S008	SANITARY WORKER	(BPS-01)	1	1	224,000		362,000
A012	TOTAL ALLOWANCES				<u>9,378,000</u>	<u>6,670,000</u>	<u>7,875,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,211,000</u>	<u>6,491,000</u>	<u>7,708,000</u>
A01202	House Rent Allowance				615,000	796,000	720,000
A01203	Conveyance Allowance				879,000	1,005,000	908,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				1,000	46,000	60,000
A01217	Medical Allowance				474,000	526,000	474,000
A0121T	Adhoc Relief Allowance 2013				64,000		
A0122C	Adhoc Relief Allowance - 2015				128,000		
A0122M	Adhoc Relief Allowance 2016				665,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,330,000	3,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				785,000		
A0123P	Ad-hoc Relief A 2019				1,431,000	2,000	
A0123X	Adhoc Relief Allowance-2020				790,000		
A0124F	Adhoc Relief Allowance-2021				2,035,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,310,000	1,340,000
A0124S	Differential Allowance					2,794,000	2,892,000
A01253	Science Teaching Allowance				8,000	3,000	8,000
A01270	Others						1,300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>167,000</u>	<u>179,000</u>	<u>167,000</u>
A01289	Teaching Allowance				167,000	179,000	167,000
A03	TOTAL OPERATING EXPENSES				<u>304,000</u>	<u>210,000</u>	<u>322,000</u>
A033	TOTAL UTILITIES				<u>94,000</u>		<u>103,000</u>
A03303	Electricity				94,000		103,000
A039	TOTAL GENERAL				<u>210,000</u>	<u>210,000</u>	<u>219,000</u>
A03901	Stationery				46,000	46,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0372	GBHS PHULPOTA-I L					
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>141,000</u>	<u>141,000</u>	<u>148,000</u>
1	Others					148,000
GBHS PHULPOTA-I L				20,110,000	20,030,000	23,623,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0373	GBHS WARIS DINO M						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,036,000</u>	<u>8,795,000</u>	<u>10,746,000</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>4,919,000</u>	<u>5,793,000</u>	<u>6,878,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,574,000</u>	<u>1,523,000</u>	<u>1,574,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>1,574,000</u>	<u>1,523,000</u>	<u>1,574,000</u>
H100	HEAD MASTER (BPS-18)			1			441,000
H100	HEAD MASTER (BPS-17)	1			441,000		
A119	ASSISTANT (BPS-16)					1,523,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6		1,133,000		1,133,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>3,345,000</u>	<u>4,270,000</u>	<u>5,304,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>3,345,000</u>	<u>4,270,000</u>	<u>5,304,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1		228,000		368,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4		912,000		1,474,000
S053	SENIOR CLERK (BPS-14)	1	1		228,000	4,270,000	368,000
J053	JUNIOR CLERK (BPS-11)	1	1		189,000		305,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1		125,000		101,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1		193,000		312,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1		165,000		267,000
C089	CHOWKIDAR (BPS-01)	3	3		520,000		840,000
M022	MALHI (BPS-01)	1	1		154,000		249,000
N003	NAIB QASID (BPS-01)	2	2		477,000		771,000
S008	SANITARY WORKER (BPS-01)	1	1		154,000		249,000
A012	TOTAL ALLOWANCES				<u>4,117,000</u>	<u>3,002,000</u>	<u>3,868,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,998,000</u>	<u>2,939,000</u>	<u>3,749,000</u>
A01202	House Rent Allowance				357,000	360,000	357,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0373	GBHS WARIS DINO M					
A01203	Conveyance Allowance			448,000	417,000	448,000
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance			1,000	91,000	121,000
A01217	Medical Allowance			264,000	216,000	264,000
A0121T	Adhoc Relief Allowance 2013			62,000		
A0122C	Adhoc Relief Allowance - 2015			56,000		
A0122M	Adhoc Relief Allowance 2016			289,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			582,000		
A0123G	Ad-hoc Relief Allowance-2018			383,000		
A0123P	Ad-hoc Relief A 2019			565,000		
A0123X	Adhoc Relief Allowance-2020			296,000		
A0124F	Adhoc Relief Allowance-2021			695,000		
A0124R	Ad-Hoc Relief Allowance-2022				570,000	617,000
A0124S	Differential Allowance				1,258,000	1,367,000
A01270	Others					575,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>119,000</u>	<u>63,000</u>	<u>119,000</u>
A01289	Teaching Allowance			119,000	63,000	119,000
A03	TOTAL OPERATING EXPENSES			<u>363,000</u>	<u>269,000</u>	<u>384,000</u>
A033	TOTAL UTILITIES			<u>94,000</u>		<u>103,000</u>
A03303	Electricity			94,000		103,000
A039	TOTAL GENERAL			<u>269,000</u>	<u>269,000</u>	<u>281,000</u>
A03901	Stationery			60,000	60,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>181,000</u>	<u>181,000</u>	<u>190,000</u>
1	Others					190,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0373	GBHS WARIS DINO M					
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GBHS WARIS DINO M				9,399,000	9,664,000	11,130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0374	GBHS SACHAL COLON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,563,000</u>	<u>21,991,000</u>	<u>29,174,000</u>
A011	TOTAL PAY		28	29	<u>13,098,000</u>	<u>14,506,000</u>	<u>19,363,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,218,000</u>	<u>3,397,000</u>	<u>3,218,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,951,000</u>	<u>3,263,000</u>	<u>2,951,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			749,000
H100	HEAD MASTER (BPS-17)		1		749,000		
A119	ASSISTANT (BPS-16)		1	1	1,066,000	3,263,000	1,066,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,136,000		1,136,000
A01102	Personal pay				267,000	134,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		21	22	<u>9,880,000</u>	<u>11,109,000</u>	<u>16,145,000</u>
A01151	Total Basic Pay Other Staff		21	22	<u>9,880,000</u>	<u>11,109,000</u>	<u>16,145,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			892,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		552,000		
S322	SCIENCE TEACHER (BPS-15)		1	1	245,000		396,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	230,000		372,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	552,000		892,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	2,598,000		4,198,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			2,525,000
S053	SENIOR CLERK (BPS-14)		1	1	392,000	11,109,000	633,000
J053	JUNIOR CLERK (BPS-11)		1	1	322,000		520,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	3	3,125,000		2,525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0374	GBHS SACHAL COLON						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	320,000		517,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	275,000		444,000
C089	CHOWKIDAR	(BPS-01)	1	1	260,000		420,000
M022	MALHI	(BPS-01)	1	1	267,000		431,000
N003	NAIB QASID	(BPS-01)	1	1	267,000		431,000
S008	SANITARY WORKER	(BPS-01)	1	1	267,000		431,000
A012	TOTAL ALLOWANCES				<u>12,465,000</u>	<u>7,485,000</u>	<u>9,811,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,229,000</u>	<u>7,341,000</u>	<u>9,575,000</u>
A01202	House Rent Allowance				1,205,000	1,258,000	1,252,000
A01203	Conveyance Allowance				1,107,000	1,042,000	1,107,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance					46,000	34,000
A01217	Medical Allowance				589,000	495,000	589,000
A0121T	Adhoc Relief Allowance 2013				99,000	2,000	
A0122C	Adhoc Relief Allowance - 2015				164,000		
A0122M	Adhoc Relief Allowance 2016				844,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,675,000		
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,117,000		
A0123P	Ad-hoc Relief A 2019				1,987,000		
A0123X	Adhoc Relief Allowance-2020				1,028,000	1,000	
A0124F	Adhoc Relief Allowance-2021				2,406,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,419,000	1,596,000
A0124S	Differential Allowance					3,072,000	3,453,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						1,536,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>236,000</u>	<u>144,000</u>	<u>236,000</u>
A01289	Teaching Allowance				233,000	142,000	233,000
A01299	Others				3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>376,000</u>	<u>287,000</u>	<u>398,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0374	GBHS SACHAL COLON					
A032	TOTAL COMMUNICATIONS			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A03202	Telephone and Trunk call			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>89,000</u>		<u>98,000</u>
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			<u>268,000</u>	<u>268,000</u>	<u>280,000</u>
A03901	Stationery			60,000	60,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>180,000</u>	<u>180,000</u>	<u>189,000</u>
1	Others					189,000
GBHS SACHAL COLON				25,939,000	22,278,000	29,572,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0375	GGHS NAUDERO NEAR FISH MARKET						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				21,949,000	17,527,000	26,384,000
A011	TOTAL PAY		22	22	12,343,000	11,684,000	18,762,000
A011-1	TOTAL PAY OF OFFICERS		5	5	1,925,000	4,482,000	1,925,000
A01101	Total Basic Pay Of Officer		5	5	1,925,000	4,482,000	1,925,000
H099	HEAD MISTRESS	(BPS-18)		1			574,000
H099	HEAD MISTRESS	(BPS-17)	1		574,000		
A119	ASSISTANT	(BPS-16)				4,482,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,351,000		1,351,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	10,418,000	7,202,000	16,837,000
A01151	Total Basic Pay Other Staff		17	17	10,418,000	7,184,000	16,837,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	342,000		553,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,186,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		734,000		
S322	SCIENCE TEACHER	(BPS-15)	1	1	234,000		378,000
D154	DRAWING TEACHER	(BPS-14)	1	1	734,000		1,186,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,330,000		6,997,000
S053	SENIOR CLERK	(BPS-14)	1	1	831,000	7,184,000	1,343,000
J053	JUNIOR CLERK	(BPS-11)	1	1	454,000		734,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	454,000		734,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	524,000		847,000
C089	CHOWKIDAR	(BPS-01)	1	1	365,000		590,000
M022	MALHI	(BPS-01)	1	1	365,000		590,000
N003	NAIB QASID	(BPS-01)	1	1	686,000		1,109,000
S008	SANITARY WORKER	(BPS-01)	1	1	365,000		590,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0375	GGHS NAUDERO NEAR FISH MARKET					
A01152	Personal pay				18,000	
A012	TOTAL ALLOWANCES			<u>9,606,000</u>	<u>5,843,000</u>	<u>7,622,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,437,000</u>	<u>5,747,000</u>	<u>7,453,000</u>
A01202	House Rent Allowance			809,000	788,000	809,000
A01203	Conveyance Allowance			1,057,000	801,000	1,057,000
A01207	Washing Allowance			4,000	2,000	4,000
A0120D	Integrated Allowance				46,000	34,000
A01217	Medical Allowance			575,000	436,000	575,000
A0121T	Adhoc Relief Allowance 2013			62,000		
A0122C	Adhoc Relief Allowance - 2015			157,000		
A0122M	Adhoc Relief Allowance 2016			811,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,473,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			888,000		
A0123P	Ad-hoc Relief A 2019			1,423,000		
A0123X	Adhoc Relief Allowance-2020			607,000		
A0124F	Adhoc Relief Allowance-2021			1,565,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,164,000	1,161,000
A0124S	Differential Allowance				2,505,000	2,525,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					1,282,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>169,000</u>	<u>96,000</u>	<u>169,000</u>
A01289	Teaching Allowance			169,000	96,000	169,000
A03	TOTAL OPERATING EXPENSES			<u>380,000</u>	<u>286,000</u>	<u>402,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A03202	Telephone and Trunk call			18,000	18,000	19,000
A033	TOTAL UTILITIES			<u>94,000</u>		<u>103,000</u>
A03303	Electricity			94,000		103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0375	GGHS NAUDERO NEAR FISH MARKET					
A039	TOTAL GENERAL			<u>268,000</u>	<u>268,000</u>	<u>280,000</u>
A03901	Stationery			60,000	60,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>180,000</u>	<u>180,000</u>	<u>189,000</u>
1	Others					189,000
GGHS NAUDERO NEAR FISH MARKET				22,329,000	17,813,000	26,786,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0376	GHS LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,162,000</u>	<u>14,540,000</u>	<u>16,704,000</u>
A011	TOTAL PAY		20	20	<u>7,978,000</u>	<u>9,601,000</u>	<u>10,926,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,194,000</u>	<u>966,000</u>	<u>3,194,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,194,000</u>	<u>966,000</u>	<u>3,194,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	441,000		441,000
A119	ASSISTANT	(BPS-16)				966,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,753,000		2,753,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,784,000</u>	<u>8,635,000</u>	<u>7,732,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>4,784,000</u>	<u>8,635,000</u>	<u>7,732,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			633,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		392,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	392,000		633,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,363,000		3,819,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			492,000
S053	SENIOR CLERK	(BPS-14)				8,635,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	287,000		464,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	1	608,000		492,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	264,000		427,000
C089	CHOWKIDAR	(BPS-01)	1	1	239,000		386,000
N003	NAIB QASID	(BPS-01)	1	1	239,000		386,000
A012	TOTAL ALLOWANCES				<u>6,184,000</u>	<u>4,939,000</u>	<u>5,778,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,030,000</u>	<u>4,810,000</u>	<u>5,624,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0376	GHS LARKANA					
A01202	House Rent Allowance			510,000	625,000	510,000
A01203	Conveyance Allowance			696,000	804,000	696,000
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance				46,000	34,000
A01217	Medical Allowance			345,000	343,000	345,000
A0121T	Adhoc Relief Allowance 2013			58,000		
A0121Z	Adhoc Relief Allowance - 2014				2,000	
A0122C	Adhoc Relief Allowance - 2015			95,000		
A0122M	Adhoc Relief Allowance 2016			490,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017			973,000	5,000	
A0123G	Ad-hoc Relief Allowance-2018			647,000	2,000	
A0123P	Ad-hoc Relief A 2019			835,000	5,000	
A0123X	Adhoc Relief Allowance-2020			465,000		
A0124F	Adhoc Relief Allowance-2021			912,000		
A0124R	Ad-Hoc Relief Allowance-2022				971,000	917,000
A0124S	Differential Allowance				1,998,000	1,995,000
A01253	Science Teaching Allowance			4,000	3,000	4,000
A01270	Others					1,123,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>154,000</u>	<u>129,000</u>	<u>154,000</u>
A01289	Teaching Allowance			154,000	129,000	154,000
GHS LARKANA				14,162,000	14,540,000	16,704,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0316	GHS MEHMOODABAD MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				24,785,000	29,840,000	26,963,000
A011	TOTAL PAY		31	31	13,011,000	20,197,000	14,445,000
A011-1	TOTAL PAY OF OFFICERS		2	2	10,684,000	5,972,000	10,684,000
A01101	Total Basic Pay Of Officer		2	2	10,388,000	5,604,000	10,388,000
H099	HEAD MISTRESS	(BPS-17)	1	1	8,924,000		8,924,000
A119	ASSISTANT	(BPS-16)				5,604,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,464,000		1,464,000
A01102	Personal pay				296,000	368,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	2,327,000	14,225,000	3,761,000
A01151	Total Basic Pay Other Staff		24	24	2,327,000	14,225,000	3,761,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			110,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		68,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	179,000		289,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	240,000		388,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	215,000		347,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		4			655,000
S053	SENIOR CLERK	(BPS-14)	1	1	91,000	14,225,000	147,000
J053	JUNIOR CLERK	(BPS-11)	1	1	151,000		244,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	5	810,000		655,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	139,000		225,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	78,000		126,000
C089	CHOWKIDAR	(BPS-01)	2	2	83,000		134,000
N003	NAIB QASID	(BPS-01)	2	2	130,000		210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0316	GHS MEHMOODABAD MIRPURKHAS						
S008	SANITARY WORKER	(BPS-01)	1	1	143,000		231,000
A012	TOTAL ALLOWANCES				<u>11,774,000</u>	<u>9,643,000</u>	<u>12,518,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,562,000</u>	<u>9,379,000</u>	<u>12,306,000</u>
A01202	House Rent Allowance				962,000	1,142,000	1,143,000
A01203	Conveyance Allowance				913,000	1,351,000	1,329,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				530,000	585,000	530,000
A0121T	Adhoc Relief Allowance 2013				51,000		
A0122C	Adhoc Relief Allowance - 2015				160,000		
A0122M	Adhoc Relief Allowance 2016				820,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,657,000		
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,058,000		
A0123P	Ad-hoc Relief A 2019				1,556,000		
A0123X	Adhoc Relief Allowance-2020				833,000		
A0124F	Adhoc Relief Allowance-2021				3,007,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,000,000	2,218,000
A0124S	Differential Allowance					4,283,000	4,742,000
A01253	Science Teaching Allowance				8,000	4,000	8,000
A01270	Others						2,322,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>212,000</u>	<u>264,000</u>	<u>212,000</u>
A01274	Medical Charges				44,000	44,000	44,000
A01289	Teaching Allowance				168,000	220,000	168,000
A03	TOTAL OPERATING EXPENSES				<u>217,000</u>	<u>186,000</u>	<u>227,000</u>
A032	TOTAL COMMUNICATIONS				<u>30,000</u>	<u>30,000</u>	<u>31,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				29,000	29,000	30,000
A033	TOTAL UTILITIES				<u>35,000</u>	<u>4,000</u>	<u>38,000</u>
A03302	Water				4,000	4,000	4,000
A03303	Electricity				31,000		34,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0316	GHS MEHMOODABAD MIRPURKHAS					
A039	TOTAL GENERAL			<u>152,000</u>	<u>152,000</u>	<u>158,000</u>
A03901	Stationery			68,000	68,000	71,000
A03902	Printing and Publication			16,000	16,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			22,000	22,000	23,000
A03970	Others			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
1	Others					15,000
GHS MEHMOODABAD MIRPURKHAS				25,002,000	30,026,000	27,190,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0317	GHS PAK COLONY MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,207,000</u>	<u>25,425,000</u>	<u>24,562,000</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>10,738,000</u>	<u>17,051,000</u>	<u>13,405,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>6,409,000</u>	<u>2,483,000</u>	<u>6,409,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,111,000</u>	<u>2,334,000</u>	<u>6,111,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	3,500,000		3,500,000
A119	ASSISTANT (BPS-16)					2,334,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,418,000		2,418,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	193,000		193,000
A01102	Personal pay				298,000	149,000	298,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>4,329,000</u>	<u>14,568,000</u>	<u>6,996,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>4,329,000</u>	<u>14,534,000</u>	<u>6,996,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			928,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		574,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	135,000		218,000
D154	DRAWING TEACHER (BPS-14)		1	1	602,000		973,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3		564,000		911,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	497,000		803,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			4			874,000
S053	SENIOR CLERK (BPS-14)					14,534,000	
J053	JUNIOR CLERK (BPS-11)		1	1	101,000		163,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		11	7	1,081,000		874,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	109,000		176,000
C089	CHOWKIDAR (BPS-01)		1	1	129,000		208,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0317	GHS PAK COLONY MIRPURKHAS						
N003	NAIB QASID	(BPS-01)	4	4	451,000		729,000
S008	SANITARY WORKER	(BPS-01)	1	1	86,000		139,000
A01152	Personal pay					34,000	
A012	TOTAL ALLOWANCES				<u>10,469,000</u>	<u>8,374,000</u>	<u>11,157,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,160,000</u>	<u>8,072,000</u>	<u>10,848,000</u>
A01202	House Rent Allowance				549,000	897,000	902,000
A01203	Conveyance Allowance				883,000	1,302,000	1,306,000
A0120D	Integrated Allowance				9,000	45,000	45,000
A01217	Medical Allowance				516,000	535,000	516,000
A0121T	Adhoc Relief Allowance 2013				81,000		
A0122C	Adhoc Relief Allowance - 2015				138,000		
A0122M	Adhoc Relief Allowance 2016				674,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,366,000	1,000	
A01238	Charge Allowance				6,000	1,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				771,000	1,000	
A0123P	Ad-hoc Relief A 2019				1,637,000	1,000	
A0123X	Adhoc Relief Allowance-2020				1,147,000	1,000	
A0124F	Adhoc Relief Allowance-2021				2,380,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,673,000	1,906,000
A0124S	Differential Allowance					3,612,000	4,110,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						2,054,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>309,000</u>	<u>302,000</u>	<u>309,000</u>
A01274	Medical Charges				92,000	92,000	92,000
A01289	Teaching Allowance				217,000	210,000	217,000
A03	TOTAL OPERATING EXPENSES				<u>215,000</u>	<u>172,000</u>	<u>227,000</u>
A032	TOTAL COMMUNICATIONS				<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				22,000	22,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0317	GHS PAK COLONY MIRPURKHAS					
A033	TOTAL UTILITIES			<u>54,000</u>	<u>11,000</u>	<u>59,000</u>
A03302	Water			11,000	11,000	12,000
A03303	Electricity			43,000		47,000
A039	TOTAL GENERAL			<u>137,000</u>	<u>137,000</u>	<u>143,000</u>
A03901	Stationery			60,000	60,000	63,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			20,000	20,000	21,000
A03970	Others			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
1	Others					15,000
GHS PAK COLONY MIRPURKHAS				21,422,000	25,597,000	24,789,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0318	GHS SINDHRI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,228,000</u>	<u>18,586,000</u>	
A011	TOTAL PAY		31	<u>11,946,000</u>	<u>12,435,000</u>	
A011-1	TOTAL PAY OF OFFICERS		2	<u>7,999,000</u>	<u>4,133,000</u>	
A01101	Total Basic Pay Of Officer		2	<u>7,999,000</u>	<u>4,133,000</u>	
H099	HEAD MISTRESS	(BPS-17)	1	5,141,000		
A119	ASSISTANT	(BPS-16)			4,133,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	1,632,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	824,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	402,000		
A011-2	TOTAL PAY OF OTHER STAFF		24	<u>3,947,000</u>	<u>8,302,000</u>	
A01151	Total Basic Pay Other Staff		24	<u>3,874,000</u>	<u>8,067,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	134,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	134,000		
D154	DRAWING TEACHER	(BPS-14)	1	134,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 10		1,967,000		
O044	ORIENTAL TEACHER	(BPS-14)	2	271,000		
S053	SENIOR CLERK	(BPS-14)			8,067,000	
J053	JUNIOR CLERK	(BPS-11)	1	95,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	161,000		
C089	CHOWKIDAR	(BPS-01)	2	300,000		
M022	MALHI	(BPS-01)	1	150,000		
N003	NAIB QASID	(BPS-01)	3	386,000		
S008	SANITARY WORKER	(BPS-01)	1	142,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0318	GHS SINDHRI					
A01152	Personal pay			73,000	235,000	
A012	TOTAL ALLOWANCES			<u>9,282,000</u>	<u>6,151,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,137,000</u>	<u>5,988,000</u>	
A01202	House Rent Allowance			684,000	696,000	
A01203	Conveyance Allowance			853,000	940,000	
A01207	Washing Allowance			1,000	1,000	
A0120D	Integrated Allowance			15,000	20,000	
A01217	Medical Allowance			448,000	413,000	
A0121T	Adhoc Relief Allowance 2013			79,000		
A0122C	Adhoc Relief Allowance - 2015			152,000		
A0122M	Adhoc Relief Allowance 2016			701,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,384,000		
A01238	Charge Allowance			10,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018			870,000		
A0123P	Ad-hoc Relief A 2019			1,455,000		
A0123X	Adhoc Relief Allowance-2020			715,000		
A0124F	Adhoc Relief Allowance-2021			1,770,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,230,000	
A0124S	Differential Allowance				2,685,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>145,000</u>	<u>163,000</u>	
A01289	Teaching Allowance			145,000	163,000	
A03	TOTAL OPERATING EXPENSES			<u>338,000</u>	<u>204,000</u>	
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	
A03201	Postage and Telegraph			2,000	2,000	
A033	TOTAL UTILITIES			<u>148,000</u>	<u>14,000</u>	
A03302	Water			14,000	14,000	
A03303	Electricity			134,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0318	GHS SINDHRI					
A039	TOTAL GENERAL			<u>188,000</u>	<u>188,000</u>	
A03901	Stationery			92,000	92,000	
A03902	Printing and Publication			6,000	6,000	
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	
A03905	Newspapers Periodicals and Books			19,000	19,000	
A03906	Uniforms and Protective Clothing			7,000	7,000	
A03942	Cost of Other Stores			29,000	29,000	
A03970	Others			18,000	18,000	
GHS SINDHRI				21,566,000	18,790,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0319	GHS HINGORNO TALUKA SINDHRI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,966,000</u>	<u>21,468,000</u>	
A011	TOTAL PAY		35	<u>12,352,000</u>	<u>14,149,000</u>	
A011-1	TOTAL PAY OF OFFICERS		8	<u>7,921,000</u>	<u>2,441,000</u>	
A01101	Total Basic Pay Of Officer		8	<u>7,921,000</u>	<u>2,441,000</u>	
H099	HEAD MISTRESS (BPS-17)		1	4,373,000		
A119	ASSISTANT (BPS-16)				2,441,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	3,548,000		
A011-2	TOTAL PAY OF OTHER STAFF		27	<u>4,431,000</u>	<u>11,708,000</u>	
A01151	Total Basic Pay Other Staff		27	<u>4,424,000</u>	<u>11,704,000</u>	
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	344,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	114,000		
D154	DRAWING TEACHER (BPS-14)		1	138,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)13			2,222,000		
O044	ORIENTAL TEACHER (BPS-14)		2	530,000		
S053	SENIOR CLERK (BPS-14)				11,704,000	
J053	JUNIOR CLERK (BPS-11)		1	111,000		
L010	LABORATORY ASSISTANT (BPS-07)		1	149,000		
L011	LABORATORY ATTENDANT (BPS-03)		1	176,000		
C089	CHOWKIDAR (BPS-01)		2	164,000		
M022	MALHI (BPS-01)		1	156,000		
N003	NAIB QASID (BPS-01)		2	164,000		
S008	SANITARY WORKER (BPS-01)		1	156,000		
A01152	Personal pay			7,000	4,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0319	GHS HINGORNO TALUKA SINDHRI					
A012	TOTAL ALLOWANCES			<u>9,614,000</u>	<u>7,319,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,332,000</u>	<u>7,019,000</u>	
A01202	House Rent Allowance			809,000	919,000	
A01203	Conveyance Allowance			973,000	1,115,000	
A0120D	Integrated Allowance			5,000	11,000	
A01217	Medical Allowance			500,000	531,000	
A0121T	Adhoc Relief Allowance 2013			68,000		
A0122C	Adhoc Relief Allowance - 2015			139,000		
A0122M	Adhoc Relief Allowance 2016			717,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,442,000		
A01238	Charge Allowance			3,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018			932,000		
A0123P	Ad-hoc Relief A 2019			1,269,000		
A0123X	Adhoc Relief Allowance-2020			709,000		
A0124F	Adhoc Relief Allowance-2021			1,763,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,396,000	
A0124S	Differential Allowance				3,041,000	
A01253	Science Teaching Allowance			3,000	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>282,000</u>	<u>300,000</u>	
A01274	Medical Charges			88,000	88,000	
A01289	Teaching Allowance			194,000	212,000	
A03	TOTAL OPERATING EXPENSES			<u>577,000</u>	<u>349,000</u>	
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	
A03201	Postage and Telegraph			1,000	1,000	
A03202	Telephone and Trunk call			41,000	41,000	
A033	TOTAL UTILITIES			<u>220,000</u>	<u>11,000</u>	
A03302	Water			11,000	11,000	
A03303	Electricity			209,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0319	GHS HINGORNO TALUKA SINDHRI					
A039	TOTAL GENERAL			<u>315,000</u>	<u>296,000</u>	
A03901	Stationery			134,000	134,000	
A03902	Printing and Publication			16,000	16,000	
A03903	Conference/Seminars/Workshops/Sympo			37,000	18,000	
A03905	Newspapers Periodicals and Books			24,000	24,000	
A03906	Uniforms and Protective Clothing			20,000	20,000	
A03942	Cost of Other Stores			47,000	47,000	
A03970	Others			37,000	37,000	
GHS HINGORNO TALUKA SINDHRI				22,543,000	21,817,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0320	GHS MUHAMMAD HASHIM BHURGRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,979,000</u>	<u>16,526,000</u>	<u>16,984,000</u>
A011	TOTAL PAY		18	18	<u>8,792,000</u>	<u>10,985,000</u>	<u>9,706,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>7,276,000</u>	<u>2,740,000</u>	<u>7,276,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>6,952,000</u>	<u>2,578,000</u>	<u>6,952,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	5,390,000		5,390,000
A119	ASSISTANT (BPS-16)					2,578,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,562,000		1,562,000
A01102	Personal pay				324,000	162,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>1,516,000</u>	<u>8,245,000</u>	<u>2,430,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>1,483,000</u>	<u>8,171,000</u>	<u>2,397,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			304,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		188,000		
D154	DRAWING TEACHER (BPS-14)		1	1	92,000		149,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	244,000		394,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	305,000		493,000
S053	SENIOR CLERK (BPS-14)					8,171,000	
J053	JUNIOR CLERK (BPS-11)		1	1	68,000		110,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	150,000		242,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	103,000		166,000
C089	CHOWKIDAR (BPS-01)		1	1	95,000		154,000
M022	MALHI (BPS-01)		1	1	95,000		154,000
N003	NAIB QASID (BPS-01)		2	2	143,000		231,000
A01152	Personal pay				33,000	74,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0320	GHS MUHAMMAD HASHIM BHURGRI					
A012	TOTAL ALLOWANCES			<u>7,187,000</u>	<u>5,541,000</u>	<u>7,278,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,088,000</u>	<u>5,447,000</u>	<u>7,179,000</u>
A01202	House Rent Allowance			600,000	796,000	852,000
A01203	Conveyance Allowance			538,000	697,000	730,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			331,000	342,000	331,000
A0121T	Adhoc Relief Allowance 2013			45,000	11,000	
A0122C	Adhoc Relief Allowance - 2015			106,000	7,000	
A0122M	Adhoc Relief Allowance 2016			547,000	35,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,098,000	64,000	
A01238	Charge Allowance			3,000	106,000	152,000
A0123G	Ad-hoc Relief Allowance-2018			693,000	43,000	
A0123P	Ad-hoc Relief A 2019			1,234,000	33,000	
A0123X	Adhoc Relief Allowance-2020			521,000	35,000	
A0124F	Adhoc Relief Allowance-2021			1,363,000	23,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,026,000	1,152,000
A0124S	Differential Allowance				2,215,000	2,482,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others					1,464,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>99,000</u>	<u>94,000</u>	<u>99,000</u>
A01289	Teaching Allowance			99,000	94,000	99,000
A03	TOTAL OPERATING EXPENSES			<u>316,000</u>	<u>170,000</u>	<u>338,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>150,000</u>	<u>4,000</u>	<u>165,000</u>
A03302	Water			4,000	4,000	4,000
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			<u>164,000</u>	<u>164,000</u>	<u>171,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0320	GHS MUHAMMAD HASHIM BHURGRI					
A03901	Stationery			74,000	74,000	78,000
A03902	Printing and Publication			16,000	16,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			23,000	23,000	24,000
A03970	Others			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
1	Others					15,000
GHS MUHAMMAD HASHIM BHURGRI				16,295,000	16,696,000	17,322,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0321	GHS KOT MIR JAN MUHAMMAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,302,000</u>	<u>17,736,000</u>	<u>18,239,000</u>
A011	TOTAL PAY		23	23	<u>9,321,000</u>	<u>11,978,000</u>	<u>11,040,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>6,529,000</u>	<u>5,354,000</u>	<u>6,529,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>6,529,000</u>	<u>5,354,000</u>	<u>6,529,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	4,066,000		4,066,000
A119	ASSISTANT (BPS-16)					5,354,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,463,000		2,463,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,792,000</u>	<u>6,624,000</u>	<u>4,511,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,792,000</u>	<u>6,624,000</u>	<u>4,511,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			305,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		189,000		
D154	DRAWING TEACHER (BPS-14)		1	1	536,000		866,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	1,030,000		1,664,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	232,000		375,000
S053	SENIOR CLERK (BPS-14)					6,624,000	
J053	JUNIOR CLERK (BPS-11)		1	1	109,000		176,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	162,000		262,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	75,000		121,000
C089	CHOWKIDAR (BPS-01)		2	2	193,000		312,000
N003	NAIB QASID (BPS-01)		2	2	193,000		312,000
S008	SANITARY WORKER (BPS-01)		1	1	73,000		118,000
A012	TOTAL ALLOWANCES				<u>7,981,000</u>	<u>5,758,000</u>	<u>7,199,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,854,000</u>	<u>5,627,000</u>	<u>7,072,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0321	GHS KOT MIR JAN MUHAMMAD					
A01202	House Rent Allowance			570,000	722,000	698,000
A01203	Conveyance Allowance			649,000	757,000	728,000
A0120D	Integrated Allowance			4,000	2,000	4,000
A01217	Medical Allowance			397,000	400,000	397,000
A0121T	Adhoc Relief Allowance 2013			37,000		
A0122C	Adhoc Relief Allowance - 2015			110,000		
A0122M	Adhoc Relief Allowance 2016			561,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,115,000		
A01238	Charge Allowance				4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			743,000		
A0123P	Ad-hoc Relief A 2019			1,437,000		
A0123X	Adhoc Relief Allowance-2020			570,000		
A0124F	Adhoc Relief Allowance-2021			1,658,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000	1,286,000
A0124S	Differential Allowance				2,553,000	2,757,000
A01253	Science Teaching Allowance			3,000	1,000	3,000
A01270	Others					1,197,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>127,000</u>	<u>131,000</u>	<u>127,000</u>
A01289	Teaching Allowance			127,000	131,000	127,000
A03	TOTAL OPERATING EXPENSES			<u>198,000</u>	<u>166,000</u>	<u>209,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>43,000</u>	<u>11,000</u>	<u>47,000</u>
A03302	Water			11,000	11,000	12,000
A03303	Electricity			32,000		35,000
A039	TOTAL GENERAL			<u>152,000</u>	<u>152,000</u>	<u>159,000</u>
A03901	Stationery			71,000	71,000	75,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

A03905	Newspapers Periodicals and Books	16,000	16,000	17,000
A03906	Uniforms and Protective Clothing	8,000	8,000	8,000
A03942	Cost of Other Stores	23,000	23,000	24,000
A03970	Others	<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
1	Others			15,000

GHS KOT MIR JAN MUHAMMAD	17,500,000	17,902,000	18,448,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0322	GHS MALOOQ PAHORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,721,000</u>	<u>9,601,000</u>	<u>15,040,000</u>
A011	TOTAL PAY		19	19	<u>8,717,000</u>	<u>6,185,000</u>	<u>11,282,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>4,553,000</u>	<u>1,607,000</u>	<u>4,553,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>4,487,000</u>	<u>1,574,000</u>	<u>4,487,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	3,467,000		3,467,000
A119	ASSISTANT (BPS-16)					1,574,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	1,020,000		1,020,000
A01102	Personal pay				66,000	33,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>4,164,000</u>	<u>4,578,000</u>	<u>6,729,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>4,164,000</u>	<u>4,566,000</u>	<u>6,729,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			427,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		264,000		
D154	DRAWING TEACHER (BPS-14)		1	1	532,000		860,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6		1,562,000		2,524,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	576,000		931,000
S053	SENIOR CLERK (BPS-14)					4,566,000	
J053	JUNIOR CLERK (BPS-11)		1	1	127,000		205,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	274,000		443,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	176,000		284,000
C089	CHOWKIDAR (BPS-01)		1	1	340,000		549,000
M022	MALHI (BPS-01)		1	1	169,000		273,000
N003	NAIB QASID (BPS-01)		2	2	144,000		233,000
A01152	Personal pay					12,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0322	GHS MALOOQ PAHORE					
A012	TOTAL ALLOWANCES			<u>6,004,000</u>	<u>3,416,000</u>	<u>3,758,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,895,000</u>	<u>3,345,000</u>	<u>3,649,000</u>
A01202	House Rent Allowance			487,000	467,000	487,000
A01203	Conveyance Allowance			510,000	536,000	510,000
A0120D	Integrated Allowance			4,000	2,000	4,000
A0120X	Ad - hoc Allowance - 2010				8,000	
A01217	Medical Allowance			284,000	251,000	284,000
A0121T	Adhoc Relief Allowance 2013			37,000	1,000	
A0122C	Adhoc Relief Allowance - 2015			95,000	6,000	
A0122M	Adhoc Relief Allowance 2016			494,000	28,000	
A0122Y	Ad-hoc Relief Allowance 2017			990,000	52,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			625,000	34,000	
A0123P	Ad-hoc Relief A 2019			874,000	52,000	
A0123X	Adhoc Relief Allowance-2020			353,000	34,000	
A0124F	Adhoc Relief Allowance-2021			1,139,000	34,000	
A0124R	Ad-Hoc Relief Allowance-2022				576,000	526,000
A0124S	Differential Allowance				1,262,000	1,143,000
A01270	Others					692,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A01274	Medical Charges			21,000	21,000	21,000
A01289	Teaching Allowance			88,000	50,000	88,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>111,000</u>	<u>179,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>68,000</u>	<u>11,000</u>	<u>75,000</u>
A03302	Water			11,000	11,000	12,000
A03303	Electricity			57,000		63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0322	GHS MALOOQ PAHORE					
A039	TOTAL GENERAL			<u>98,000</u>	<u>98,000</u>	<u>102,000</u>
A03901	Stationery			40,000	40,000	42,000
A03902	Printing and Publication			6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
GHS MALOOQ PAHORE				14,889,000	9,712,000	15,219,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0323	GHS YAQOOB KAPRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,459,000</u>	<u>11,912,000</u>	<u>20,213,000</u>
A011	TOTAL PAY		23	23	<u>12,738,000</u>	<u>7,777,000</u>	<u>13,924,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>10,815,000</u>	<u>2,469,000</u>	<u>10,815,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>10,815,000</u>	<u>2,469,000</u>	<u>10,815,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	7,781,000		7,781,000
A119	ASSISTANT (BPS-16)					2,469,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,498,000		2,498,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	536,000		536,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>1,923,000</u>	<u>5,308,000</u>	<u>3,109,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>1,923,000</u>	<u>5,291,000</u>	<u>3,109,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			170,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		105,000		
D154	DRAWING TEACHER (BPS-14)		1	1	80,000		129,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	652,000		1,054,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	330,000		533,000
S053	SENIOR CLERK (BPS-14)					5,291,000	
J053	JUNIOR CLERK (BPS-11)		1	1	79,000		128,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	113,000		183,000
C089	CHOWKIDAR (BPS-01)		2	2	209,000		338,000
M022	MALHI (BPS-01)		1	1	97,000		157,000
N003	NAIB QASID (BPS-01)		2	2	161,000		260,000
S008	SANITARY WORKER (BPS-01)		1	1	97,000		157,000
A01152	Personal pay					17,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0323	GHS YAQOOB KAPRI					
A012	TOTAL ALLOWANCES			<u>7,721,000</u>	<u>4,135,000</u>	<u>6,289,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,549,000</u>	<u>4,002,000</u>	<u>6,117,000</u>
A01202	House Rent Allowance			605,000	474,000	605,000
A01203	Conveyance Allowance			801,000	667,000	801,000
A0120D	Integrated Allowance			8,000	11,000	11,000
A0120X	Ad - hoc Allowance - 2010				4,000	
A01217	Medical Allowance			512,000	302,000	512,000
A0121T	Adhoc Relief Allowance 2013			46,000		
A0122C	Adhoc Relief Allowance - 2015			154,000	3,000	
A0122M	Adhoc Relief Allowance 2016			799,000	14,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,602,000	25,000	
A0123G	Ad-hoc Relief Allowance-2018			615,000	17,000	
A0123P	Ad-hoc Relief A 2019			987,000	25,000	
A0123X	Adhoc Relief Allowance-2020			434,000	17,000	
A0124F	Adhoc Relief Allowance-2021			981,000	25,000	
A0124R	Ad-Hoc Relief Allowance-2022				756,000	859,000
A0124S	Differential Allowance				1,635,000	1,856,000
A01253	Science Teaching Allowance			5,000	2,000	5,000
A01270	Others					1,468,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>172,000</u>	<u>133,000</u>	<u>172,000</u>
A01274	Medical Charges			47,000	47,000	47,000
A01289	Teaching Allowance			125,000	86,000	125,000
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>114,000</u>	<u>162,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>50,000</u>	<u>11,000</u>	<u>55,000</u>
A03302	Water			11,000	11,000	12,000
A03303	Electricity			39,000		43,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0323	GHS YAQOOB KAPRI					
A039	TOTAL GENERAL			<u>101,000</u>	<u>101,000</u>	<u>105,000</u>
A03901	Stationery			43,000	43,000	45,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GHS YAQOOB KAPRI				20,612,000	12,026,000	20,375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0324	GHS KATHRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,136,000</u>	<u>29,903,000</u>	<u>31,795,000</u>
A011	TOTAL PAY		35	36	<u>16,559,000</u>	<u>20,042,000</u>	<u>19,824,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>11,537,000</u>	<u>7,986,000</u>	<u>11,537,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>11,537,000</u>	<u>7,986,000</u>	<u>11,537,000</u>
H099	HEAD MISTRESS (BPS-18)			1			5,731,000
H099	HEAD MISTRESS (BPS-17)		1		5,731,000		
A119	ASSISTANT (BPS-16)					7,986,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	4,437,000		4,437,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	740,000		740,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	629,000		629,000
A011-2	TOTAL PAY OF OTHER STAFF		25	26	<u>5,022,000</u>	<u>12,056,000</u>	<u>8,287,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>26</u>	<u>5,004,000</u>	<u>12,004,000</u>	<u>8,269,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			910,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		563,000		
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		4	4	719,000		1,162,000
D154	DRAWING TEACHER (BPS-14)		1	1	190,000		307,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	11	2,224,000		3,594,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	204,000		330,000
S053	SENIOR CLERK (BPS-14)					12,004,000	
J053	JUNIOR CLERK (BPS-11)		1	1	143,000		231,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	429,000		693,000
C089	CHOWKIDAR (BPS-01)		2	2	316,000		511,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0324	GHS KATHRI						
N003	NAIB QASID	(BPS-01)	1	1	110,000		178,000
S008	SANITARY WORKER	(BPS-01)	1	1	106,000		171,000
A01152	Personal pay				18,000	52,000	18,000
A012	TOTAL ALLOWANCES				<u>12,577,000</u>	<u>9,861,000</u>	<u>11,971,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,321,000</u>	<u>9,585,000</u>	<u>11,715,000</u>
A01202	House Rent Allowance				1,134,000	1,323,000	1,221,000
A01203	Conveyance Allowance				1,134,000	1,315,000	1,191,000
A01207	Washing Allowance				5,000	7,000	5,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				646,000	646,000	646,000
A0121T	Adhoc Relief Allowance 2013				78,000		
A0122C	Adhoc Relief Allowance - 2015				191,000		
A0122M	Adhoc Relief Allowance 2016				982,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,981,000	10,000	
A0123G	Ad-hoc Relief Allowance-2018				1,257,000	5,000	
A0123P	Ad-hoc Relief A 2019				1,994,000	6,000	
A0123X	Adhoc Relief Allowance-2020				783,000	3,000	
A0124F	Adhoc Relief Allowance-2021				2,129,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,975,000	2,069,000
A0124S	Differential Allowance					4,278,000	4,469,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						2,100,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>256,000</u>	<u>276,000</u>	<u>256,000</u>
A01274	Medical Charges				21,000	21,000	21,000
A01289	Teaching Allowance				235,000	255,000	235,000
A03	TOTAL OPERATING EXPENSES				<u>415,000</u>	<u>206,000</u>	<u>446,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0324	GHS KATHRI					
A033	TOTAL UTILITIES			<u>213,000</u>	<u>4,000</u>	<u>234,000</u>
A03302	Water			4,000	4,000	4,000
A03303	Electricity			209,000		230,000
A039	TOTAL GENERAL			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A03901	Stationery			114,000	114,000	120,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			36,000	36,000	38,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others					22,000
GHS KATHRI				29,551,000	30,109,000	32,241,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0325	GHS FAZAL BHAMBHRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,398,000</u>	<u>17,822,000</u>	<u>22,258,000</u>
A011	TOTAL PAY		26	26	<u>11,882,000</u>	<u>12,091,000</u>	<u>14,410,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>7,739,000</u>	<u>4,737,000</u>	<u>7,739,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>7,739,000</u>	<u>4,459,000</u>	<u>7,739,000</u>
H099	HEAD MISTRESS (BPS-18)			1			3,950,000
H099	HEAD MISTRESS (BPS-17)		1		3,950,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	576,000		576,000
A119	ASSISTANT (BPS-16)					4,459,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,866,000		2,866,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	347,000		347,000
A01102	Personal pay					278,000	
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>4,143,000</u>	<u>7,354,000</u>	<u>6,671,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>4,104,000</u>	<u>7,271,000</u>	<u>6,632,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			205,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		127,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	530,000		856,000
D154	DRAWING TEACHER (BPS-14)		1	1	693,000		1,120,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	4	828,000		1,338,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	110,000		178,000
S053	SENIOR CLERK (BPS-14)					7,271,000	
J053	JUNIOR CLERK (BPS-11)		1	1	629,000		1,016,000
L011	LABORATORY ATTENDANT (BPS-03)		3	3	360,000		582,000
C089	CHOWKIDAR (BPS-01)		1	1	175,000		283,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0325	GHS FAZAL BHAMBHRO						
M022	MALHI	(BPS-01)	1	1	175,000		283,000
N003	NAIB QASID	(BPS-01)	2	2	308,000		498,000
S008	SANITARY WORKER	(BPS-01)	1	1	169,000		273,000
A01152	Personal pay				39,000	83,000	39,000
A012	TOTAL ALLOWANCES				<u>9,516,000</u>	<u>5,731,000</u>	<u>7,848,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,342,000</u>	<u>5,560,000</u>	<u>7,674,000</u>
A01202	House Rent Allowance				804,000	622,000	804,000
A01203	Conveyance Allowance				879,000	762,000	879,000
A0120D	Integrated Allowance				8,000	11,000	11,000
A01217	Medical Allowance				515,000	368,000	515,000
A0121T	Adhoc Relief Allowance 2013				73,000		
A0122C	Adhoc Relief Allowance - 2015				155,000		
A0122M	Adhoc Relief Allowance 2016				717,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,446,000		
A01238	Charge Allowance				4,000	1,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				931,000		
A0123P	Ad-hoc Relief A 2019				1,448,000		
A0123X	Adhoc Relief Allowance-2020				622,000		
A0124F	Adhoc Relief Allowance-2021				1,737,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,199,000	1,286,000
A0124S	Differential Allowance					2,594,000	2,779,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						1,393,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>174,000</u>	<u>171,000</u>	<u>174,000</u>
A01274	Medical Charges				36,000	36,000	36,000
A01289	Teaching Allowance				138,000	135,000	138,000
A03	TOTAL OPERATING EXPENSES				<u>238,000</u>	<u>181,000</u>	<u>252,000</u>
A032	TOTAL COMMUNICATIONS				<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage and Telegraph				5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0325	GHS FAZAL BHAMBHRO					
A033	TOTAL UTILITIES			<u>68,000</u>	<u>11,000</u>	<u>75,000</u>
A03302	Water			11,000	11,000	12,000
A03303	Electricity			57,000		63,000
A039	TOTAL GENERAL			<u>165,000</u>	<u>165,000</u>	<u>172,000</u>
A03901	Stationery			79,000	79,000	83,000
A03902	Printing and Publication			9,000	9,000	9,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			24,000	24,000	25,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
1	Others					16,000
GHS FAZAL BHAMBHRO				21,636,000	18,003,000	22,510,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0326	GHS SIR SYED MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,055,000</u>	<u>32,105,000</u>	<u>25,205,000</u>
A011	TOTAL PAY		<u>49</u>	<u>49</u>	<u>10,065,000</u>	<u>21,733,000</u>	<u>12,049,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>6,848,000</u>	<u>5,673,000</u>	<u>6,848,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>6,524,000</u>	<u>5,010,000</u>	<u>6,524,000</u>
H099	HEAD MISTRESS (BPS-18)			1			4,989,000
H099	HEAD MISTRESS (BPS-17)		1		4,989,000		
A119	ASSISTANT (BPS-16)		1	1	343,000	5,010,000	343,000
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,192,000		1,192,000
A01102	Personal pay				324,000	663,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>43</u>	<u>3,217,000</u>	<u>16,060,000</u>	<u>5,201,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>3,217,000</u>	<u>16,028,000</u>	<u>5,201,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	584,000		944,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	193,000		312,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			15			1,367,000
S053	SENIOR CLERK (BPS-14)					16,028,000	
J053	JUNIOR CLERK (BPS-11)		1	1	106,000		171,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		27	12	1,691,000		1,367,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	86,000		139,000
C089	CHOWKIDAR (BPS-01)		3	3	173,000		280,000
N003	NAIB QASID (BPS-01)		4	4	274,000		443,000
S008	SANITARY WORKER (BPS-01)		1	1	110,000		178,000
A01152	Personal pay					32,000	
A012	TOTAL ALLOWANCES				<u>10,990,000</u>	<u>10,372,000</u>	<u>13,156,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0326	GHS SIR SYED MIRPURKHAS					
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,721,000</u>	<u>10,115,000</u>	<u>12,887,000</u>
A01202	House Rent Allowance			623,000	1,098,000	1,099,000
A01203	Conveyance Allowance			694,000	1,499,000	1,515,000
A0120D	Integrated Allowance			6,000	34,000	34,000
A0120X	Ad - hoc Allowance - 2010				2,000	
A01217	Medical Allowance			422,000	650,000	422,000
A0121T	Adhoc Relief Allowance 2013			59,000		
A0122C	Adhoc Relief Allowance - 2015			124,000	3,000	
A0122M	Adhoc Relief Allowance 2016			639,000	6,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,280,000	11,000	
A01238	Charge Allowance			3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			790,000	8,000	
A0123P	Ad-hoc Relief A 2019			1,591,000	11,000	
A0123X	Adhoc Relief Allowance-2020			1,254,000	8,000	
A0124F	Adhoc Relief Allowance-2021			3,233,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,144,000	2,389,000
A0124S	Differential Allowance				4,609,000	5,133,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					2,288,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>269,000</u>	<u>257,000</u>	<u>269,000</u>
A01274	Medical Charges			36,000	36,000	36,000
A01289	Teaching Allowance			233,000	221,000	233,000
A03	TOTAL OPERATING EXPENSES			<u>166,000</u>	<u>166,000</u>	<u>175,000</u>
A032	TOTAL COMMUNICATIONS			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A033	TOTAL UTILITIES			<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A03302	Water			15,000	15,000	17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0326	GHS SIR SYED MIRPURKHAS					
A039	TOTAL GENERAL			<u>126,000</u>	<u>126,000</u>	<u>132,000</u>
A03901	Stationery			60,000	60,000	63,000
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			20,000	20,000	21,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000
GHS SIR SYED MIRPURKHAS				21,221,000	32,271,000	25,380,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0327	GHS DILBAR MEHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,169,000</u>	<u>15,352,000</u>	<u>14,122,000</u>
A011	TOTAL PAY		29	29	<u>5,524,000</u>	<u>10,129,000</u>	<u>7,861,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,729,000</u>	<u>258,000</u>	<u>1,729,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,729,000</u>	<u>258,000</u>	<u>1,729,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	441,000		441,000
A119	ASSISTANT	(BPS-16)	1	1	250,000	258,000	250,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,038,000		1,038,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>3,795,000</u>	<u>9,871,000</u>	<u>6,132,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>3,795,000</u>	<u>9,871,000</u>	<u>6,132,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	4	4	999,000		1,614,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,416,000		2,288,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			506,000
S053	SENIOR CLERK	(BPS-14)				9,871,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	278,000		449,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	3	626,000		506,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	116,000		187,000
C089	CHOWKIDAR	(BPS-01)	1	1	90,000		145,000
N003	NAIB QASID	(BPS-01)	2	2	175,000		283,000
S008	SANITARY WORKER	(BPS-01)	1	1	95,000		154,000
A012	TOTAL ALLOWANCES				<u>6,645,000</u>	<u>5,223,000</u>	<u>6,261,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,530,000</u>	<u>5,063,000</u>	<u>6,146,000</u>
A01202	House Rent Allowance				818,000	592,000	818,000
A01203	Conveyance Allowance				920,000	885,000	920,000
A0120D	Integrated Allowance				32,000	23,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0327	GHS DILBAR MEHAR					
A01217	Medical Allowance			478,000	370,000	478,000
A0121T	Adhoc Relief Allowance 2013			85,000		
A0122C	Adhoc Relief Allowance - 2015			90,000		
A0122M	Adhoc Relief Allowance 2016			452,000		
A0122Y	Ad-hoc Relief Allowance 2017			776,000		
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			498,000		
A0123P	Ad-hoc Relief A 2019			856,000		
A0123X	Adhoc Relief Allowance-2020			719,000		
A0124F	Adhoc Relief Allowance-2021			803,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,006,000	909,000
A0124S	Differential Allowance				2,186,000	1,953,000
A01270	Others					1,033,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>115,000</u>	<u>160,000</u>	<u>115,000</u>
A01274	Medical Charges			47,000	47,000	47,000
A01289	Teaching Allowance			68,000	113,000	68,000
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>130,000</u>	<u>164,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>3,000</u>	<u>32,000</u>
A03302	Water			3,000	3,000	3,000
A03303	Electricity			26,000		29,000
A039	TOTAL GENERAL			<u>125,000</u>	<u>125,000</u>	<u>130,000</u>
A03901	Stationery			60,000	60,000	63,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03942	Cost of Other Stores			20,000	20,000	21,000
A03970	Others			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0327	GHS DILBAR MEHAR					
1	Others					15,000
A09	TOTAL PHYSICAL ASSETS					<u>1,147,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>448,000</u>
A09201	Hardware					<u>448,000</u>
04C	One computer with all accessories					448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>399,000</u>
A09601	Plant and Machinery					<u>399,000</u>
02S	Solar System Accessories					300,000
209	One Electrical Water Cooler					72,000
FN3	Ceiling Fans					27,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and fixtures					<u>300,000</u>
011	Furniture & Fixture					300,000
GHS DILBAR MEHAR				12,325,000	15,482,000	15,433,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0328	GHS TANDO JAN MUHAMMAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,627,000</u>	<u>45,495,000</u>	<u>57,893,000</u>
A011	TOTAL PAY		<u>58</u>	<u>60</u>	<u>33,170,000</u>	<u>30,625,000</u>	<u>37,384,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>22</u>	<u>27,496,000</u>	<u>13,442,000</u>	<u>28,096,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>22</u>	<u>27,496,000</u>	<u>13,442,000</u>	<u>28,096,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			13,103,000
H099	HEAD MISTRESS (BPS-17)		1		13,103,000		
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	6,080,000		6,080,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	449,000		449,000
A119	ASSISTANT (BPS-16)					13,442,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		16	16	7,002,000		7,002,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	449,000		449,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	413,000		413,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>38</u>	<u>5,674,000</u>	<u>17,183,000</u>	<u>9,288,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>38</u>	<u>5,569,000</u>	<u>17,097,000</u>	<u>9,183,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	144,000		233,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			443,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		274,000		
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	628,000		1,015,000
D154	DRAWING TEACHER (BPS-14)		2	2	462,000		747,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10		10	1,575,000		2,545,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0328	GHS TANDO JAN MUHAMMAD						
O044	ORIENTAL TEACHER	(BPS-14)	1	1	230,000		372,000
S053	SENIOR CLERK	(BPS-14)				17,097,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	110,000		178,000
J053	JUNIOR CLERK	(BPS-11)	2	2	186,000		301,000
I095	IT LAB INCHARGE	(BPS-07)	1	1	109,000		176,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	120,000		194,000
C167	COOK	(BPS-02)	3	3	293,000		473,000
F002	FARASH	(BPS-02)	1	1	145,000		234,000
W016	WATER MAN	(BPS-02)	1	1	145,000		234,000
C089	CHOWKIDAR	(BPS-01)	2	2	255,000		412,000
M022	MALHI	(BPS-01)	2	2	217,000		351,000
N003	NAIB QASID	(BPS-01)	3	3	334,000		540,000
S008	SANITARY WORKER	(BPS-01)	3	3	342,000		553,000
A01152	Personal pay				105,000	86,000	105,000
A012	TOTAL ALLOWANCES				<u>26,457,000</u>	<u>14,870,000</u>	<u>20,509,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,983,000</u>	<u>14,534,000</u>	<u>20,035,000</u>
A01202	House Rent Allowance				2,244,000	2,009,000	2,244,000
A01203	Conveyance Allowance				2,275,000	1,922,000	2,275,000
A01217	Medical Allowance				1,346,000	974,000	1,346,000
A0121T	Adhoc Relief Allowance 2013				152,000		
A01226	Computer Allowance				28,000	38,000	28,000
A0122C	Adhoc Relief Allowance - 2015				398,000		
A0122M	Adhoc Relief Allowance 2016				2,052,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,120,000	3,000	
A01238	Charge Allowance				2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,440,000	2,000	
A0123P	Ad-hoc Relief A 2019				4,067,000	3,000	
A0123X	Adhoc Relief Allowance-2020				1,638,000	1,000	
A0124F	Adhoc Relief Allowance-2021				5,201,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,033,000	3,242,000
A0124S	Differential Allowance					6,533,000	6,976,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0328	GHS TANDO JAN MUHAMMAD					
A01253	Science Teaching Allowance			20,000	15,000	20,000
A01270	Others					3,902,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>474,000</u>	<u>336,000</u>	<u>474,000</u>
A01274	Medical Charges			36,000	36,000	36,000
A01289	Teaching Allowance			438,000	300,000	438,000
A03	TOTAL OPERATING EXPENSES			<u>645,000</u>	<u>401,000</u>	<u>688,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			18,000	18,000	19,000
A033	TOTAL UTILITIES			<u>241,000</u>	<u>15,000</u>	<u>266,000</u>
A03302	Water			15,000	15,000	17,000
A03303	Electricity			226,000		249,000
A039	TOTAL GENERAL			<u>383,000</u>	<u>365,000</u>	<u>400,000</u>
A03901	Stationery			191,000	191,000	201,000
A03902	Printing and Publication			16,000	16,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	17,000	35,000
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03942	Cost of Other Stores			61,000	61,000	64,000
A03970	Others			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
1	Others					38,000
GHS TANDO JAN MUHAMMAD				60,272,000	45,896,000	58,581,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0329	GHS SULTAN MUHAJIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,299,000</u>	<u>8,687,000</u>	<u>14,990,000</u>
A011	TOTAL PAY		13	13	<u>8,473,000</u>	<u>5,688,000</u>	<u>11,039,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,200,000</u>	<u>1,270,000</u>	<u>4,200,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>4,200,000</u>	<u>1,270,000</u>	<u>4,200,000</u>
A119	ASSISTANT (BPS-16)					1,270,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	4,200,000		4,200,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>4,273,000</u>	<u>4,418,000</u>	<u>6,839,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>4,165,000</u>	<u>4,364,000</u>	<u>6,731,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	624,000		1,008,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	2,641,000		4,268,000
S053	SENIOR CLERK (BPS-14)					4,364,000	
J053	JUNIOR CLERK (BPS-11)		1	1	201,000		325,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	200,000		323,000
C089	CHOWKIDAR (BPS-01)		1	1	175,000		283,000
N003	NAIB QASID (BPS-01)		1	1	152,000		246,000
S008	SANITARY WORKER (BPS-01)		1	1	172,000		278,000
A01152	Personal pay				108,000	54,000	108,000
A012	TOTAL ALLOWANCES				<u>3,826,000</u>	<u>2,999,000</u>	<u>3,951,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,713,000</u>	<u>2,857,000</u>	<u>3,838,000</u>
A01202	House Rent Allowance				309,000	372,000	371,000
A01203	Conveyance Allowance				384,000	454,000	454,000
A01207	Washing Allowance					2,000	
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				238,000	244,000	238,000
A0121T	Adhoc Relief Allowance 2013				23,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0329	GHS SULTAN MUHAJIR					
A0122C	Adhoc Relief Allowance - 2015			58,000		
A0122M	Adhoc Relief Allowance 2016			300,000		
A0122Y	Ad-hoc Relief Allowance 2017			601,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			311,000		
A0123P	Ad-hoc Relief A 2019			511,000		
A0123X	Adhoc Relief Allowance-2020			258,000		
A0124F	Adhoc Relief Allowance-2021			708,000		
A0124R	Ad-Hoc Relief Allowance-2022				556,000	614,000
A0124S	Differential Allowance				1,213,000	1,339,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					805,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>113,000</u>	<u>142,000</u>	<u>113,000</u>
A01274	Medical Charges			56,000	56,000	56,000
A01289	Teaching Allowance			57,000	86,000	57,000
A03	TOTAL OPERATING EXPENSES			<u>320,000</u>	<u>146,000</u>	<u>343,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>178,000</u>	<u>4,000</u>	<u>195,000</u>
A03302	Water			4,000	4,000	4,000
A03303	Electricity			174,000		191,000
A039	TOTAL GENERAL			<u>140,000</u>	<u>140,000</u>	<u>146,000</u>
A03901	Stationery			62,000	62,000	65,000
A03902	Printing and Publication			9,000	9,000	9,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03942	Cost of Other Stores			20,000	20,000	21,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP0329	GHS SULTAN MUHAJIR			
GHS SULTAN MUHAJIR				
				12,619,000
				8,833,000
				15,333,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0330	GHS JHULURI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,837,000</u>	<u>23,832,000</u>	
A011	TOTAL PAY		31		<u>11,556,000</u>	<u>15,873,000</u>	
A011-1	TOTAL PAY OF OFFICERS		10		<u>6,815,000</u>	<u>3,812,000</u>	
A01101	Total Basic Pay Of Officer		<u>10</u>		<u>6,815,000</u>	<u>3,812,000</u>	
H100	HEAD MASTER	(BPS-17)	1		2,874,000		
A119	ASSISTANT	(BPS-16)				3,812,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		3,370,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		571,000		
A011-2	TOTAL PAY OF OTHER STAFF		21		<u>4,741,000</u>	<u>12,061,000</u>	
A01151	Total Basic Pay Other Staff		<u>21</u>		<u>4,741,000</u>	<u>12,033,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		144,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		144,000		
D154	DRAWING TEACHER	(BPS-14)	2		1,040,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6		1,154,000		
O044	ORIENTAL TEACHER	(BPS-14)	2		756,000		
S053	SENIOR CLERK	(BPS-14)				12,033,000	
J053	JUNIOR CLERK	(BPS-11)	1		162,000		
L010	LABORATORY ASSISTANT	(BPS-07)	2		359,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		113,000		
C089	CHOWKIDAR	(BPS-01)	2		407,000		
N003	NAIB QASID	(BPS-01)	2		351,000		
S008	SANITARY WORKER	(BPS-01)	1		111,000		
A01152	Personal pay					28,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0330	GHS JHULURI					
A012	TOTAL ALLOWANCES			<u>10,281,000</u>	<u>7,959,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,005,000</u>	<u>7,673,000</u>	
A01202	House Rent Allowance			746,000	947,000	
A01203	Conveyance Allowance			1,057,000	1,175,000	
A0120D	Integrated Allowance			8,000	11,000	
A01217	Medical Allowance			512,000	532,000	
A0121T	Adhoc Relief Allowance 2013			67,000		
A0122C	Adhoc Relief Allowance - 2015			142,000		
A0122M	Adhoc Relief Allowance 2016			731,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,447,000	10,000	
A01238	Charge Allowance			3,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			965,000	13,000	
A0123P	Ad-hoc Relief A 2019			1,552,000	17,000	
A0123X	Adhoc Relief Allowance-2020			735,000	7,000	
A0124F	Adhoc Relief Allowance-2021			2,040,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,567,000	
A0124S	Differential Allowance				3,390,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>276,000</u>	<u>286,000</u>	
A01274	Medical Charges			88,000	88,000	
A01289	Teaching Allowance			188,000	198,000	
A03	TOTAL OPERATING EXPENSES			<u>441,000</u>	<u>328,000</u>	
A032	TOTAL COMMUNICATIONS			<u>25,000</u>	<u>25,000</u>	
A03201	Postage and Telegraph			2,000	2,000	
A03202	Telephone and Trunk call			23,000	23,000	
A033	TOTAL UTILITIES			<u>124,000</u>	<u>11,000</u>	
A03302	Water			11,000	11,000	
A03303	Electricity			113,000		
A039	TOTAL GENERAL			<u>292,000</u>	<u>292,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0330	GHS JHULURI					
A03901	Stationery			147,000	147,000	
A03902	Printing and Publication			9,000	9,000	
A03903	Conference/Seminars/Workshops/Sympo			30,000	30,000	
A03905	Newspapers Periodicals and Books			23,000	23,000	
A03906	Uniforms and Protective Clothing			8,000	8,000	
A03942	Cost of Other Stores			47,000	47,000	
A03970	Others			28,000	28,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GHS JHULURI				22,278,000	25,660,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0331	GHS DARUL-UL-ULOOM AL-QASMIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,644,000</u>	<u>36,632,000</u>	<u>43,912,000</u>
A011	TOTAL PAY		<u>44</u>	<u>46</u>	<u>23,516,000</u>	<u>24,822,000</u>	<u>27,595,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>13</u>	<u>18,149,000</u>	<u>6,696,000</u>	<u>18,749,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>13</u>	<u>17,908,000</u>	<u>6,529,000</u>	<u>18,508,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			13,650,000
H099	HEAD MISTRESS	(BPS-17)	1		13,650,000		
I097	I.T TEACHER	(BPS-17)	1	1	400,000		400,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			600,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	263,000		263,000
A119	ASSISTANT	(BPS-16)				6,529,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,701,000		2,701,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	494,000		494,000
A01102	Personal pay				241,000	167,000	241,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>33</u>	<u>5,367,000</u>	<u>18,126,000</u>	<u>8,846,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>33</u>	<u>5,349,000</u>	<u>18,117,000</u>	<u>8,828,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	581,000		939,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			693,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		429,000		
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	111,000		179,000
D154	DRAWING TEACHER	(BPS-14)	2	2	722,000		1,167,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	1,411,000		2,280,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0331	GHS DARUL-UL-ULOOM AL-QASMIA						
O044	ORIENTAL TEACHER	(BPS-14)	1	1	429,000		693,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)		2			496,000
	14						
S053	SENIOR CLERK	(BPS-14)				18,117,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	108,000		175,000
J053	JUNIOR CLERK	(BPS-11)	1	1	74,000		120,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	3	613,000		496,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	145,000		234,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	194,000		314,000
C089	CHOWKIDAR	(BPS-01)	1	1	107,000		173,000
M022	MALHI	(BPS-01)	1	1	110,000		178,000
N003	NAIB QASID	(BPS-01)	2	2	208,000		336,000
S008	SANITARY WORKER	(BPS-01)	1	1	107,000		173,000
A01152	Personal pay				18,000	9,000	18,000
A012	TOTAL ALLOWANCES				<u>19,128,000</u>	<u>11,810,000</u>	<u>16,317,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,746,000</u>	<u>11,445,000</u>	<u>15,935,000</u>
A01202	House Rent Allowance				1,638,000	1,485,000	1,638,000
A01203	Conveyance Allowance				1,601,000	1,451,000	1,601,000
A0120D	Integrated Allowance				4,000	5,000	4,000
A01217	Medical Allowance				920,000	739,000	920,000
A0121T	Adhoc Relief Allowance 2013				96,000		
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				284,000		
A0122M	Adhoc Relief Allowance 2016				1,455,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,922,000		
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,859,000		
A0123P	Ad-hoc Relief A 2019				2,916,000		
A0123X	Adhoc Relief Allowance-2020				1,353,000		
A0124F	Adhoc Relief Allowance-2021				3,671,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,458,000	2,671,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0331	GHS DARUL-UL-ULOOM AL-QASMIA					
A0124S	Differential Allowance				5,280,000	5,735,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others					3,339,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>382,000</u>	<u>365,000</u>	<u>382,000</u>
A01274	Medical Charges			88,000	88,000	88,000
A01289	Teaching Allowance			294,000	277,000	294,000
A03	TOTAL OPERATING EXPENSES			<u>379,000</u>	<u>311,000</u>	<u>398,000</u>
A032	TOTAL COMMUNICATIONS			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			<u>72,000</u>	<u>4,000</u>	<u>79,000</u>
A03302	Water			4,000	4,000	4,000
A03303	Electricity			68,000		75,000
A039	TOTAL GENERAL			<u>279,000</u>	<u>279,000</u>	<u>290,000</u>
A03901	Stationery			146,000	146,000	153,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			45,000	45,000	47,000
A03970	Others			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1	Others					26,000
GHS DARUL-UL-ULOOM AL-QASMIA				43,023,000	36,943,000	44,310,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0332	GHS MIRPUR OLD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,773,000</u>	<u>27,379,000</u>	<u>27,101,000</u>
A011	TOTAL PAY		23	24	<u>14,518,000</u>	<u>18,356,000</u>	<u>15,841,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>12,656,000</u>	<u>8,462,000</u>	<u>12,656,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>12,619,000</u>	<u>8,141,000</u>	<u>12,619,000</u>
H099	HEAD MISTRESS (BPS-18)			1			9,309,000
H099	HEAD MISTRESS (BPS-17)		1		9,309,000		
A119	ASSISTANT (BPS-16)					8,141,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	3,158,000		3,158,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	152,000		152,000
A01102	Personal pay				37,000	321,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		13	14	<u>1,862,000</u>	<u>9,894,000</u>	<u>3,185,000</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>14</u>	<u>1,853,000</u>	<u>9,854,000</u>	<u>3,176,000</u>
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	398,000		643,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3		330,000		533,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	343,000		554,000
S053	SENIOR CLERK (BPS-14)					9,854,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	102,000		165,000
J053	JUNIOR CLERK (BPS-11)		1	1	167,000		270,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	109,000		176,000
C089	CHOWKIDAR (BPS-01)		2	2	157,000		254,000
N003	NAIB QASID (BPS-01)		2	2	131,000		212,000
S008	SANITARY WORKER (BPS-01)		1	1	116,000		187,000
A01152	Personal pay				9,000	40,000	9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0332	GHS MIRPUR OLD					
A012	TOTAL ALLOWANCES			<u>12,255,000</u>	<u>9,023,000</u>	<u>11,260,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,897,000</u>	<u>8,372,000</u>	<u>10,902,000</u>
A01202	House Rent Allowance			1,011,000	1,152,000	1,125,000
A01203	Conveyance Allowance			974,000	953,000	974,000
A01207	Washing Allowance			4,000	3,000	4,000
A0120D	Integrated Allowance			11,000	19,000	23,000
A01217	Medical Allowance			563,000	531,000	563,000
A0121T	Adhoc Relief Allowance 2013			44,000		
A0122C	Adhoc Relief Allowance - 2015			176,000		
A0122M	Adhoc Relief Allowance 2016			906,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,807,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,205,000		
A0123P	Ad-hoc Relief A 2019			1,940,000		
A0123X	Adhoc Relief Allowance-2020			819,000		
A0124F	Adhoc Relief Allowance-2021			2,424,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,818,000	1,970,000
A0124S	Differential Allowance				3,884,000	4,204,000
A01253	Science Teaching Allowance			10,000	10,000	10,000
A01270	Others					2,026,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>358,000</u>	<u>651,000</u>	<u>358,000</u>
A01274	Medical Charges			184,000	507,000	184,000
A01289	Teaching Allowance			174,000	144,000	174,000
A03	TOTAL OPERATING EXPENSES			<u>250,000</u>	<u>227,000</u>	<u>263,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			20,000	20,000	21,000
A033	TOTAL UTILITIES			<u>33,000</u>	<u>10,000</u>	<u>36,000</u>
A03302	Water			10,000	10,000	11,000
A03303	Electricity			23,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0332	GHS MIRPUR OLD					
A039	TOTAL GENERAL			<u>196,000</u>	<u>196,000</u>	<u>205,000</u>
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			32,000	32,000	34,000
A03970	Others			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
1	Others					20,000
GHS MIRPUR OLD				27,023,000	27,606,000	27,364,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0333	GHS MAKHAN SAMOON					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,114,000</u>	<u>22,177,000</u>	
A011	TOTAL PAY		29	<u>12,556,000</u>	<u>14,774,000</u>	
A011-1	TOTAL PAY OF OFFICERS		11	<u>9,622,000</u>	<u>2,301,000</u>	
A01101	Total Basic Pay Of Officer		11	<u>9,622,000</u>	<u>2,066,000</u>	
H099	HEAD MISTRESS	(BPS-17)	1	5,811,000		
I097	I.T TEACHER	(BPS-17)	1	400,000		
L058	LIBRARIAN	(BPS-17)	1	400,000		
A119	ASSISTANT	(BPS-16)	1	111,000	2,066,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	2,900,000		
A01102	Personal pay				235,000	
A011-2	TOTAL PAY OF OTHER STAFF		18	<u>2,934,000</u>	<u>12,473,000</u>	
A01151	Total Basic Pay Other Staff		18	<u>2,934,000</u>	<u>12,393,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	524,000		
D154	DRAWING TEACHER	(BPS-14)	2	279,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	638,000		
O044	ORIENTAL TEACHER	(BPS-14)	1	485,000		
S053	SENIOR CLERK	(BPS-14)			12,393,000	
J053	JUNIOR CLERK	(BPS-11)	1	84,000		
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	145,000		
L010	LABORATORY ASSISTANT	(BPS-07)	2	278,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	129,000		
C089	CHOWKIDAR	(BPS-01)	1	129,000		
N003	NAIB QASID	(BPS-01)	2	175,000		
S008	SANITARY WORKER	(BPS-01)	1	68,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0333	GHS MAKHAN SAMOON					
A01152	Personal pay				80,000	
A012	TOTAL ALLOWANCES			<u>10,558,000</u>	<u>7,403,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,353,000</u>	<u>7,181,000</u>	
A01202	House Rent Allowance			955,000	802,000	
A01203	Conveyance Allowance			1,053,000	1,163,000	
A0120D	Integrated Allowance			4,000	11,000	
A01217	Medical Allowance			555,000	485,000	
A0121T	Adhoc Relief Allowance 2013			78,000	5,000	
A0122C	Adhoc Relief Allowance - 2015			148,000	3,000	
A0122M	Adhoc Relief Allowance 2016			768,000	15,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,544,000	26,000	
A01238	Charge Allowance				3,000	
A0123G	Ad-hoc Relief Allowance-2018			939,000	18,000	
A0123P	Ad-hoc Relief A 2019			1,307,000	26,000	
A0123X	Adhoc Relief Allowance-2020			884,000	18,000	
A0124F	Adhoc Relief Allowance-2021			2,115,000	31,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,449,000	
A0124S	Differential Allowance				3,124,000	
A01253	Science Teaching Allowance			3,000	2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>205,000</u>	<u>222,000</u>	
A01274	Medical Charges			47,000	47,000	
A01289	Teaching Allowance			158,000	175,000	
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>216,000</u>	
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	
A03201	Postage and Telegraph			3,000	3,000	
A033	TOTAL UTILITIES			<u>52,000</u>	<u>2,000</u>	
A03302	Water			2,000	2,000	
A03303	Electricity			50,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0333	GHS MAKHAN SAMOON					
A039	TOTAL GENERAL			<u>211,000</u>	<u>211,000</u>	
A03901	Stationery			111,000	111,000	
A03902	Printing and Publication			3,000	3,000	
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	
A03905	Newspapers Periodicals and Books			16,000	16,000	
A03906	Uniforms and Protective Clothing			4,000	4,000	
A03942	Cost of Other Stores			35,000	35,000	
A03970	Others			21,000	21,000	
A06	TOTAL TRANSFERS				<u>960,000</u>	
A061	TOTAL SCHOLARSHIP				<u>960,000</u>	
A06102	Others				960,000	
GHS MAKHAN SAMOON				23,380,000	23,353,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0334	GHS KHADIM ALI SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,087,000</u>	<u>16,279,000</u>	<u>17,448,000</u>
A011	TOTAL PAY		16	16	<u>8,820,000</u>	<u>10,868,000</u>	<u>10,547,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>6,010,000</u>	<u>3,404,000</u>	<u>6,010,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>6,010,000</u>	<u>3,404,000</u>	<u>6,010,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	4,577,000		4,577,000
A119	ASSISTANT (BPS-16)					3,404,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,433,000		1,433,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,810,000</u>	<u>7,464,000</u>	<u>4,537,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,805,000</u>	<u>7,461,000</u>	<u>4,532,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			942,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		583,000		
D154	DRAWING TEACHER (BPS-14)		1	1	624,000		1,008,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	332,000		537,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	267,000		431,000
S053	SENIOR CLERK (BPS-14)					7,461,000	
J053	JUNIOR CLERK (BPS-11)		1	1	275,000		444,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	138,000		223,000
C089	CHOWKIDAR (BPS-01)		1	1	165,000		267,000
N003	NAIB QASID (BPS-01)		2	2	307,000		496,000
S008	SANITARY WORKER (BPS-01)		1	1	114,000		184,000
A01152	Personal pay				5,000	3,000	5,000
A012	TOTAL ALLOWANCES				<u>7,267,000</u>	<u>5,411,000</u>	<u>6,901,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,987,000</u>	<u>5,128,000</u>	<u>6,621,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0334	GHS KHADIM ALI SHAH					
A01202	House Rent Allowance			469,000	698,000	681,000
A01203	Conveyance Allowance			637,000	656,000	637,000
A0120D	Integrated Allowance			4,000	23,000	23,000
A01217	Medical Allowance			374,000	346,000	374,000
A0121T	Adhoc Relief Allowance 2013			35,000		
A0122C	Adhoc Relief Allowance - 2015			112,000		
A0122M	Adhoc Relief Allowance 2016			573,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,119,000	3,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			583,000	1,000	
A0123P	Ad-hoc Relief A 2019			1,000,000	3,000	
A0123X	Adhoc Relief Allowance-2020			536,000	1,000	
A0124F	Adhoc Relief Allowance-2021			1,541,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,075,000	1,157,000
A0124S	Differential Allowance				2,316,000	2,489,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others					1,256,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>280,000</u>	<u>283,000</u>	<u>280,000</u>
A01274	Medical Charges			174,000	174,000	174,000
A01289	Teaching Allowance			106,000	109,000	106,000
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>137,000</u>	<u>143,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03302	Water			4,000	4,000	4,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>131,000</u>	<u>137,000</u>
A03901	Stationery			63,000	63,000	66,000
A03902	Printing and Publication			6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0335	GHS DOULAT LEGHARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,966,000</u>	<u>21,014,000</u>	<u>21,716,000</u>
A011	TOTAL PAY		21	21	<u>11,322,000</u>	<u>14,230,000</u>	<u>12,889,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>8,777,000</u>	<u>6,291,000</u>	<u>8,777,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>8,453,000</u>	<u>5,628,000</u>	<u>8,453,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	6,157,000		6,157,000
A119	ASSISTANT (BPS-16)					5,628,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,296,000		2,296,000
A01102	Personal pay				324,000	663,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,545,000</u>	<u>7,939,000</u>	<u>4,112,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>2,545,000</u>	<u>7,939,000</u>	<u>4,112,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			1,718,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		1,063,000		
D154	DRAWING TEACHER (BPS-14)		1	1	336,000		543,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	205,000		331,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	306,000		494,000
S053	SENIOR CLERK (BPS-14)					7,939,000	
J053	JUNIOR CLERK (BPS-11)		1	1	85,000		137,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	70,000		113,000
C089	CHOWKIDAR (BPS-01)		2	2	174,000		281,000
M022	MALHI (BPS-01)		1	1	101,000		163,000
N003	NAIB QASID (BPS-01)		2	2	131,000		212,000
S008	SANITARY WORKER (BPS-01)		1	1	74,000		120,000
A012	TOTAL ALLOWANCES				<u>9,644,000</u>	<u>6,784,000</u>	<u>8,827,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0335	GHS DOULAT LEGHARI					
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,413,000</u>	<u>6,567,000</u>	<u>8,596,000</u>
A01202	House Rent Allowance			738,000	796,000	792,000
A01203	Conveyance Allowance			804,000	863,000	849,000
A0120D	Integrated Allowance			10,000	11,000	11,000
A01217	Medical Allowance			471,000	438,000	471,000
A0121T	Adhoc Relief Allowance 2013			43,000		
A0122C	Adhoc Relief Allowance - 2015			133,000		
A0122M	Adhoc Relief Allowance 2016			689,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,384,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			897,000		
A0123P	Ad-hoc Relief A 2019			1,561,000		
A0123X	Adhoc Relief Allowance-2020			671,000		
A0124F	Adhoc Relief Allowance-2021			2,008,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,410,000	1,565,000
A0124S	Differential Allowance				3,020,000	3,348,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others					1,556,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>231,000</u>	<u>217,000</u>	<u>231,000</u>
A01274	Medical Charges			88,000	88,000	88,000
A01289	Teaching Allowance			143,000	129,000	143,000
A03	TOTAL OPERATING EXPENSES			<u>189,000</u>	<u>102,000</u>	<u>203,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>98,000</u>	<u>11,000</u>	<u>108,000</u>
A03302	Water			11,000	11,000	12,000
A03303	Electricity			87,000		96,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0335	GHS DOULAT LEGHARI					
A039	TOTAL GENERAL			<u>89,000</u>	<u>89,000</u>	<u>93,000</u>
A03901	Stationery			40,000	40,000	42,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
GHS DOULAT LEGHARI				21,155,000	21,116,000	21,919,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0336	GHS QAID-E-MILAT SATELITE TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,038,000</u>	<u>33,739,000</u>	<u>29,073,000</u>
A011	TOTAL PAY		<u>37</u>	<u>38</u>	<u>12,384,000</u>	<u>22,923,000</u>	<u>15,106,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>8,262,000</u>	<u>3,571,000</u>	<u>8,262,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>7,938,000</u>	<u>2,908,000</u>	<u>7,938,000</u>
H099	HEAD MISTRESS (BPS-18)			1			6,355,000
H099	HEAD MISTRESS (BPS-17)		1		6,355,000		
A119	ASSISTANT (BPS-16)					2,908,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,583,000		1,583,000
A01102	Personal pay				324,000	663,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>32</u>	<u>4,122,000</u>	<u>19,352,000</u>	<u>6,844,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>32</u>	<u>4,122,000</u>	<u>19,306,000</u>	<u>6,844,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			600,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		371,000		
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	528,000		853,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	770,000		1,244,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	360,000		582,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			6			1,097,000
S053	SENIOR CLERK (BPS-14)					19,306,000	
J053	JUNIOR CLERK (BPS-11)		1	1	84,000		136,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		15	9	1,357,000		1,097,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	90,000		145,000
C089	CHOWKIDAR (BPS-01)		1	1	106,000		171,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0336	GHS QAID-E-MILAT SATELITE TOWN						
N003	NAIB QASID	(BPS-01)	3	3	279,000		451,000
S008	SANITARY WORKER	(BPS-01)	2	2	177,000		286,000
A01152	Personal pay					46,000	
A012	TOTAL ALLOWANCES				<u>11,654,000</u>	<u>10,816,000</u>	<u>13,967,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,404,000</u>	<u>10,555,000</u>	<u>13,717,000</u>
A01202	House Rent Allowance				679,000	1,224,000	1,203,000
A01203	Conveyance Allowance				910,000	1,456,000	1,431,000
A0120D	Integrated Allowance				8,000	23,000	23,000
A01216	Qualification Allowance				31,000	16,000	31,000
A01217	Medical Allowance				500,000	652,000	500,000
A0121T	Adhoc Relief Allowance 2013				56,000		
A0122C	Adhoc Relief Allowance - 2015				157,000		
A0122M	Adhoc Relief Allowance 2016				778,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,560,000		
A01238	Charge Allowance				3,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				852,000		
A0123P	Ad-hoc Relief A 2019				1,757,000		
A0123X	Adhoc Relief Allowance-2020				1,169,000		
A0124F	Adhoc Relief Allowance-2021				2,939,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,273,000	2,484,000
A0124S	Differential Allowance					4,896,000	5,347,000
A01253	Science Teaching Allowance				5,000	10,000	5,000
A01270	Others						2,688,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>250,000</u>	<u>261,000</u>	<u>250,000</u>
A01274	Medical Charges				36,000	36,000	36,000
A01289	Teaching Allowance				214,000	225,000	214,000
A03	TOTAL OPERATING EXPENSES				<u>296,000</u>	<u>228,000</u>	<u>313,000</u>
A032	TOTAL COMMUNICATIONS				<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				23,000	23,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0336	GHS QAID-E-MILAT SATELITE TOWN					
A033	TOTAL UTILITIES			87,000	19,000	96,000
A03301	Gas			17,000	17,000	19,000
A03302	Water			2,000	2,000	2,000
A03303	Electricity			68,000		75,000
A039	TOTAL GENERAL			185,000	185,000	192,000
A03901	Stationery			62,000	62,000	65,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			21,000	21,000	22,000
A03970	Others			47,000	47,000	49,000
1	Others					49,000
GHS QAID-E-MILAT SATELITE TOWN				24,334,000	33,967,000	29,386,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0338	GHS JHURBI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,667,000</u>	<u>17,582,000</u>	<u>20,142,000</u>
A011	TOTAL PAY		23	23	<u>11,156,000</u>	<u>11,879,000</u>	<u>12,857,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>8,396,000</u>	<u>5,261,000</u>	<u>8,396,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>8,126,000</u>	<u>5,126,000</u>	<u>8,126,000</u>
H099	HEAD MISTRESS (BPS-18)			1			5,225,000
H099	HEAD MISTRESS (BPS-17)		1		5,225,000		
A119	ASSISTANT (BPS-16)					5,126,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,901,000		2,901,000
A01102	Personal pay				270,000	135,000	270,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,760,000</u>	<u>6,618,000</u>	<u>4,461,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,760,000</u>	<u>6,587,000</u>	<u>4,461,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			278,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		172,000		
D154	DRAWING TEACHER (BPS-14)		1	1	141,000		228,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	1,158,000		1,871,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	196,000		317,000
S053	SENIOR CLERK (BPS-14)					6,587,000	
J053	JUNIOR CLERK (BPS-11)		1	1	130,000		210,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	196,000		317,000
C089	CHOWKIDAR (BPS-01)		2	2	334,000		540,000
M022	MALHI (BPS-01)		1	1	169,000		273,000
N003	NAIB QASID (BPS-01)		1	1	162,000		262,000
S008	SANITARY WORKER (BPS-01)		1	1	102,000		165,000
A01152	Personal pay					31,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0338	GHS JHURBI					
A012	TOTAL ALLOWANCES			<u>7,511,000</u>	<u>5,703,000</u>	<u>7,285,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,366,000</u>	<u>5,558,000</u>	<u>7,140,000</u>
A01202	House Rent Allowance			604,000	727,000	698,000
A01203	Conveyance Allowance			705,000	768,000	720,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			406,000	365,000	406,000
A0121T	Adhoc Relief Allowance 2013			105,000		
A0122C	Adhoc Relief Allowance - 2015			124,000		
A0122M	Adhoc Relief Allowance 2016			585,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,275,000	1,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			699,000	1,000	
A0123P	Ad-hoc Relief A 2019			905,000	1,000	
A0123X	Adhoc Relief Allowance-2020			492,000	1,000	
A0124F	Adhoc Relief Allowance-2021			1,454,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,160,000	1,252,000
A0124S	Differential Allowance				2,517,000	2,712,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others					1,333,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>145,000</u>	<u>145,000</u>	<u>145,000</u>
A01274	Medical Charges			21,000	21,000	21,000
A01289	Teaching Allowance			124,000	124,000	124,000
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>144,000</u>	<u>151,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A03302	Water			11,000	11,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0338	GHS JHURBI					
A039	TOTAL GENERAL			<u>130,000</u>	<u>130,000</u>	<u>136,000</u>
A03901	Stationery			59,000	59,000	62,000
A03902	Printing and Publication			6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			21,000	21,000	22,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
1	Others					14,000
GHS JHURBI				18,811,000	17,726,000	20,293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0339	GHS SOHRAB KHAN RAJAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,009,000</u>	<u>6,621,000</u>	<u>9,888,000</u>
A011	TOTAL PAY		18	18	<u>5,304,000</u>	<u>4,611,000</u>	<u>7,426,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,861,000</u>	<u>931,000</u>	<u>1,861,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,861,000</u>	<u>931,000</u>	<u>1,861,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	1,213,000		1,213,000
A119	ASSISTANT (BPS-16)					931,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	648,000		648,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,443,000</u>	<u>3,680,000</u>	<u>5,565,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,443,000</u>	<u>3,680,000</u>	<u>5,565,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			545,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		337,000		
D154	DRAWING TEACHER (BPS-14)		1	1	337,000		545,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3		881,000		1,424,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	337,000		545,000
S053	SENIOR CLERK (BPS-14)					3,680,000	
J053	JUNIOR CLERK (BPS-11)		1	1	279,000		451,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	228,000		368,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	212,000		343,000
C089	CHOWKIDAR (BPS-01)		1	1	208,000		336,000
M022	MALHI (BPS-01)		1	1	208,000		336,000
N003	NAIB QASID (BPS-01)		1	1	208,000		336,000
S008	SANITARY WORKER (BPS-01)		1	1	208,000		336,000
A012	TOTAL ALLOWANCES				<u>1,705,000</u>	<u>2,010,000</u>	<u>2,462,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0339	GHS SOHRAB KHAN RAJAR					
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,636,000</u>	<u>1,914,000</u>	<u>2,393,000</u>
A01202	House Rent Allowance			124,000	238,000	220,000
A01203	Conveyance Allowance			162,000	360,000	337,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			115,000	154,000	115,000
A0121T	Adhoc Relief Allowance 2013			16,000		
A0122C	Adhoc Relief Allowance - 2015			29,000		
A0122M	Adhoc Relief Allowance 2016			148,000		
A0122Y	Ad-hoc Relief Allowance 2017			296,000		
A0123G	Ad-hoc Relief Allowance-2018			71,000		
A0123P	Ad-hoc Relief A 2019			235,000		
A0123X	Adhoc Relief Allowance-2020			147,000		
A0124F	Adhoc Relief Allowance-2021			290,000		
A0124R	Ad-Hoc Relief Allowance-2022				364,000	378,000
A0124S	Differential Allowance				785,000	813,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					521,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>69,000</u>	<u>96,000</u>	<u>69,000</u>
A01274	Medical Charges			47,000	47,000	47,000
A01289	Teaching Allowance			22,000	49,000	22,000
A03	TOTAL OPERATING EXPENSES			<u>201,000</u>	<u>126,000</u>	<u>215,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>86,000</u>	<u>11,000</u>	<u>95,000</u>
A03302	Water			11,000	11,000	12,000
A03303	Electricity			75,000		83,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>113,000</u>	<u>118,000</u>
A03901	Stationery			51,000	51,000	54,000
A03902	Printing and Publication			9,000	9,000	9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0339	GHS SOHRAB KHAN RAJAR					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			17,000	17,000	18,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others					8,000
GHS SOHRAB KHAN RAJAR				7,210,000	6,747,000	10,103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0340	GHS DEH-170 A						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,691,000</u>	<u>22,950,000</u>	<u>24,055,000</u>
A011	TOTAL PAY		23	23	<u>13,369,000</u>	<u>15,552,000</u>	<u>14,266,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>11,898,000</u>	<u>8,698,000</u>	<u>11,898,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>11,832,000</u>	<u>8,420,000</u>	<u>11,832,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	8,588,000		8,588,000
A119	ASSISTANT (BPS-16)					8,420,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,559,000		2,559,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	292,000		292,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	393,000		393,000
A01102	Personal pay				66,000	278,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>1,471,000</u>	<u>6,854,000</u>	<u>2,368,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>1,456,000</u>	<u>6,775,000</u>	<u>2,353,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			173,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		107,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	107,000		173,000
D154	DRAWING TEACHER (BPS-14)		1	1	107,000		173,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	282,000		456,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	107,000		173,000
S053	SENIOR CLERK (BPS-14)					6,775,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	98,000		158,000
J053	JUNIOR CLERK (BPS-11)		1	1	75,000		121,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	239,000		386,000
C089	CHOWKIDAR (BPS-01)		1	1	110,000		178,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0340	GHS DEH-170 A						
N003	NAIB QASID	(BPS-01)	1	1	110,000		178,000
S008	SANITARY WORKER	(BPS-01)	1	1	114,000		184,000
A01152	Personal pay				15,000	79,000	15,000
A012	TOTAL ALLOWANCES				<u>11,322,000</u>	<u>7,398,000</u>	<u>9,789,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,063,000</u>	<u>7,172,000</u>	<u>9,530,000</u>
A01202	House Rent Allowance				1,066,000	975,000	1,066,000
A01203	Conveyance Allowance				923,000	881,000	923,000
A0120D	Integrated Allowance				4,000	9,000	11,000
A01217	Medical Allowance				549,000	453,000	549,000
A0121T	Adhoc Relief Allowance 2013				51,000		
A01226	Computer Allowance				9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015				165,000		
A0122M	Adhoc Relief Allowance 2016				855,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,705,000		
A01238	Charge Allowance				6,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				1,137,000		
A0123P	Ad-hoc Relief A 2019				1,806,000		
A0123X	Adhoc Relief Allowance-2020				722,000		
A0124F	Adhoc Relief Allowance-2021				2,057,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,539,000	1,689,000
A0124S	Differential Allowance					3,282,000	3,601,000
A01253	Science Teaching Allowance				8,000	8,000	8,000
A01270	Others						1,668,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>259,000</u>	<u>226,000</u>	<u>259,000</u>
A01274	Medical Charges				88,000	88,000	88,000
A01289	Teaching Allowance				171,000	138,000	171,000
A03	TOTAL OPERATING EXPENSES				<u>226,000</u>	<u>119,000</u>	<u>243,000</u>
A032	TOTAL COMMUNICATIONS				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0340	GHS DEH-170 A					
A033	TOTAL UTILITIES			<u>117,000</u>	<u>10,000</u>	<u>129,000</u>
A03302	Water			10,000	10,000	11,000
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A03901	Stationery			51,000	51,000	54,000
A03902	Printing and Publication			6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			15,000	15,000	16,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others					9,000
GHS DEH-170 A				24,917,000	23,069,000	24,298,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0341	GHS BHURGRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,440,000</u>	<u>24,696,000</u>	<u>29,057,000</u>
A011	TOTAL PAY		33	33	<u>15,655,000</u>	<u>16,399,000</u>	<u>18,563,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>10,935,000</u>	<u>5,018,000</u>	<u>10,935,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>10,869,000</u>	<u>4,985,000</u>	<u>10,869,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	7,664,000		7,664,000
A119	ASSISTANT (BPS-16)					4,985,000	
B093	BIOLOGY TEACHER (BPS-16)		1	1	166,000		166,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,882,000		2,882,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	157,000		157,000
A01102	Personal pay				66,000	33,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>4,720,000</u>	<u>11,381,000</u>	<u>7,628,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>4,720,000</u>	<u>11,381,000</u>	<u>7,628,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			1,230,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		761,000		
D154	DRAWING TEACHER (BPS-14)		2	2	693,000		1,120,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		7	7	625,000		1,010,000
O044	ORIENTAL TEACHER (BPS-14)		3	3	1,059,000		1,711,000
S053	SENIOR CLERK (BPS-14)					11,381,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	208,000		336,000
J053	JUNIOR CLERK (BPS-11)		1	1	120,000		194,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	125,000		202,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
C089	CHOWKIDAR (BPS-01)		2	2	298,000		482,000
N003	NAIB QASID (BPS-01)		4	4	604,000		976,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0341	GHS BHURGRI						
S008	SANITARY WORKER	(BPS-01)	1	1	108,000		175,000
A012	TOTAL ALLOWANCES				<u>12,785,000</u>	<u>8,297,000</u>	<u>10,494,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,498,000</u>	<u>8,037,000</u>	<u>10,207,000</u>
A01202	House Rent Allowance				1,017,000	1,021,000	1,017,000
A01203	Conveyance Allowance				1,122,000	1,166,000	1,122,000
A0120D	Integrated Allowance				23,000	45,000	45,000
A01217	Medical Allowance				642,000	572,000	642,000
A0121T	Adhoc Relief Allowance 2013				81,000	5,000	
A0122C	Adhoc Relief Allowance - 2015				187,000	3,000	
A0122M	Adhoc Relief Allowance 2016				962,000	15,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,934,000	26,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,250,000	18,000	
A0123P	Ad-hoc Relief A 2019				2,096,000	26,000	
A0123X	Adhoc Relief Allowance-2020				946,000	18,000	
A0124F	Adhoc Relief Allowance-2021				2,225,000	31,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,608,000	1,696,000
A0124S	Differential Allowance					3,475,000	3,653,000
A01253	Science Teaching Allowance				10,000	5,000	10,000
A01270	Others						2,019,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>287,000</u>	<u>260,000</u>	<u>287,000</u>
A01274	Medical Charges				92,000	92,000	92,000
A01289	Teaching Allowance				195,000	168,000	195,000
A03	TOTAL OPERATING EXPENSES				<u>240,000</u>	<u>178,000</u>	<u>254,000</u>
A032	TOTAL COMMUNICATIONS				<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				23,000	23,000	24,000
A033	TOTAL UTILITIES				<u>76,000</u>	<u>14,000</u>	<u>83,000</u>
A03302	Water				14,000	14,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0341	GHS BHURGRI					
A03303	Electricity			62,000		68,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>139,000</u>	<u>145,000</u>
A03901	Stationery			57,000	57,000	60,000
A03902	Printing and Publication			16,000	16,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			15,000	15,000	16,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others					17,000
GHS BHURGRI				28,680,000	24,874,000	29,311,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0343	GHS BACHAL KHASKHELI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,438,000</u>	<u>17,854,000</u>	<u>16,826,000</u>
A011	TOTAL PAY		21	21	<u>7,965,000</u>	<u>12,129,000</u>	<u>9,525,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>5,401,000</u>	<u>6,679,000</u>	<u>5,401,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>5,192,000</u>	<u>6,187,000</u>	<u>5,192,000</u>
H099	HEAD MISTRESS (BPS-18)			1			3,860,000
H099	HEAD MISTRESS (BPS-17)		1		3,860,000		
A119	ASSISTANT (BPS-16)					6,187,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,332,000		1,332,000
A01102	Personal pay				209,000	492,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,564,000</u>	<u>5,450,000</u>	<u>4,124,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,531,000</u>	<u>5,331,000</u>	<u>4,091,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			229,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		142,000		
D154	DRAWING TEACHER (BPS-14)		1	1	113,000		183,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3		448,000		724,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	468,000		756,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			341,000
S053	SENIOR CLERK (BPS-14)					5,331,000	
J053	JUNIOR CLERK (BPS-11)		1	1	95,000		154,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	2	422,000		341,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	259,000		419,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	157,000		254,000
C089	CHOWKIDAR (BPS-01)		2	2	270,000		436,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0343	GHS BACHAL KHASKHELI						
N003	NAIB QASID	(BPS-01)	1	1	157,000		254,000
A01152	Personal pay				33,000	119,000	33,000
A012	TOTAL ALLOWANCES				<u>7,473,000</u>	<u>5,725,000</u>	<u>7,301,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,302,000</u>	<u>5,544,000</u>	<u>7,130,000</u>
A01202	House Rent Allowance				563,000	667,000	665,000
A01203	Conveyance Allowance				620,000	747,000	751,000
A01217	Medical Allowance				324,000	353,000	324,000
A0121T	Adhoc Relief Allowance 2013				39,000		
A0122C	Adhoc Relief Allowance - 2015				101,000		
A0122M	Adhoc Relief Allowance 2016				517,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,041,000		
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				694,000		
A0123P	Ad-hoc Relief A 2019				1,200,000		
A0123X	Adhoc Relief Allowance-2020				579,000		
A0124F	Adhoc Relief Allowance-2021				1,616,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,197,000	1,328,000
A0124S	Differential Allowance					2,574,000	2,857,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						1,197,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>171,000</u>	<u>181,000</u>	<u>171,000</u>
A01274	Medical Charges				75,000	75,000	75,000
A01289	Teaching Allowance				96,000	106,000	96,000
A03	TOTAL OPERATING EXPENSES				<u>167,000</u>	<u>141,000</u>	<u>177,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph				2,000	2,000	2,000
A033	TOTAL UTILITIES				<u>36,000</u>	<u>10,000</u>	<u>40,000</u>
A03302	Water				10,000	10,000	11,000
A03303	Electricity				26,000		29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0343	GHS BACHAL KHASKHELI					
A039	TOTAL GENERAL			<u>129,000</u>	<u>129,000</u>	<u>135,000</u>
A03901	Stationery			58,000	58,000	61,000
A03902	Printing and Publication			9,000	9,000	9,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			17,000	17,000	18,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
GHS BACHAL KHASKHELI				15,605,000	18,495,000	17,003,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0344	GHS SHAH WALIULLAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,193,000</u>	<u>54,820,000</u>	<u>47,843,000</u>
A011	TOTAL PAY		<u>56</u>	<u>56</u>	<u>22,630,000</u>	<u>36,909,000</u>	<u>25,420,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>18,103,000</u>	<u>9,176,000</u>	<u>18,103,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>18,021,000</u>	<u>9,135,000</u>	<u>18,021,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			12,702,000
H099	HEAD MISTRESS (BPS-17)		1		12,702,000		
A119	ASSISTANT (BPS-16)		1	1	177,000	9,135,000	177,000
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	4,773,000		4,773,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	369,000		369,000
A01102	Personal pay				82,000	41,000	82,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>39</u>	<u>39</u>	<u>4,527,000</u>	<u>27,733,000</u>	<u>7,317,000</u>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>39</u>	<u>4,527,000</u>	<u>27,724,000</u>	<u>7,317,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			642,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		397,000		
D154	DRAWING TEACHER (BPS-14)		1	1	304,000		491,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)15			15	1,279,000		2,067,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	318,000		514,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			4			770,000
S053	SENIOR CLERK (BPS-14)		1	1	135,000	27,724,000	218,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	74,000		120,000
J053	JUNIOR CLERK (BPS-11)		1	1	135,000		218,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		9	5	953,000		770,000
L010	LABORATORY ASSISTANT (BPS-07)		2	2	134,000		217,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0344	GHS SHAH WALIULLAH						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	227,000		367,000
F002	FARASH	(BPS-02)	1	1	113,000		183,000
C089	CHOWKIDAR	(BPS-01)	1	1	86,000		139,000
N003	NAIB QASID	(BPS-01)	2	2	262,000		423,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		178,000
A01152	Personal pay					9,000	
A012	TOTAL ALLOWANCES				<u>23,563,000</u>	<u>17,911,000</u>	<u>22,423,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,884,000</u>	<u>17,275,000</u>	<u>21,744,000</u>
A01202	House Rent Allowance				1,960,000	2,311,000	2,175,000
A01203	Conveyance Allowance				1,780,000	2,313,000	2,074,000
A0120D	Integrated Allowance				8,000	34,000	34,000
A01217	Medical Allowance				1,008,000	1,101,000	1,008,000
A0121N	Personal Allowance					2,000	
A0121T	Adhoc Relief Allowance 2013				119,000		
A0122C	Adhoc Relief Allowance - 2015				322,000	1,000	
A0122M	Adhoc Relief Allowance 2016				1,660,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,302,000	9,000	
A01238	Charge Allowance				4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,202,000	5,000	
A0123P	Ad-hoc Relief A 2019				3,663,000	5,000	
A0123X	Adhoc Relief Allowance-2020				1,809,000	2,000	
A0124F	Adhoc Relief Allowance-2021				5,032,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,645,000	3,885,000
A0124S	Differential Allowance					7,831,000	8,314,000
A01253	Science Teaching Allowance				15,000	9,000	15,000
A01270	Others						4,235,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>679,000</u>	<u>636,000</u>	<u>679,000</u>
A01274	Medical Charges				347,000	347,000	347,000
A01289	Teaching Allowance				332,000	289,000	332,000
A03	TOTAL OPERATING EXPENSES				<u>480,000</u>	<u>404,000</u>	<u>504,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0344	GHS SHAH WALIULLAH					
A032	TOTAL COMMUNICATIONS			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			<u>71,000</u>	<u>14,000</u>	<u>78,000</u>
A03302	Water			14,000	14,000	15,000
A03303	Electricity			57,000		63,000
A039	TOTAL GENERAL			<u>381,000</u>	<u>362,000</u>	<u>397,000</u>
A03901	Stationery			202,000	202,000	212,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			37,000	18,000	37,000
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			63,000	63,000	66,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
1	Others					39,000
GHS SHAH WALIULLAH				46,673,000	55,224,000	48,347,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0345	GHS ABDULLAH JARWAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,464,000</u>	<u>16,054,000</u>	
A011	TOTAL PAY		22	<u>10,418,000</u>	<u>10,879,000</u>	
A011-1	TOTAL PAY OF OFFICERS		2	<u>7,770,000</u>	<u>3,698,000</u>	
A01101	Total Basic Pay Of Officer		2	<u>7,704,000</u>	<u>3,377,000</u>	
H099	HEAD MISTRESS (BPS-17)		1	5,374,000		
A119	ASSISTANT (BPS-16)				3,377,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	2,330,000		
A01102	Personal pay			66,000	321,000	
A011-2	TOTAL PAY OF OTHER STAFF		15	<u>2,648,000</u>	<u>7,181,000</u>	
A01151	Total Basic Pay Other Staff		15	<u>2,616,000</u>	<u>7,082,000</u>	
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	132,000		
D154	DRAWING TEACHER (BPS-14)		1	295,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	451,000		
O044	ORIENTAL TEACHER (BPS-14)		1	442,000		
S053	SENIOR CLERK (BPS-14)				7,082,000	
J053	JUNIOR CLERK (BPS-11)		1	95,000		
L010	LABORATORY ASSISTANT (BPS-07)		1	230,000		
L011	LABORATORY ATTENDANT (BPS-03)		1	149,000		
C089	CHOWKIDAR (BPS-01)		2	252,000		
M022	MALHI (BPS-01)		1	128,000		
N003	NAIB QASID (BPS-01)		3	370,000		
S008	SANITARY WORKER (BPS-01)		1	72,000		
A01152	Personal pay			32,000	99,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0345	GHS ABDULLAH JARWAR					
A012	TOTAL ALLOWANCES			<u>8,046,000</u>	<u>5,175,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,906,000</u>	<u>5,039,000</u>	
A01202	House Rent Allowance			654,000	573,000	
A01203	Conveyance Allowance			737,000	689,000	
A0120D	Integrated Allowance			8,000	23,000	
A01217	Medical Allowance			409,000	340,000	
A0121T	Adhoc Relief Allowance 2013			53,000		
A0122C	Adhoc Relief Allowance - 2015			128,000		
A0122M	Adhoc Relief Allowance 2016			658,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,319,000		
A01238	Charge Allowance			3,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			879,000		
A0123P	Ad-hoc Relief A 2019			1,189,000		
A0123X	Adhoc Relief Allowance-2020			529,000		
A0124F	Adhoc Relief Allowance-2021			1,335,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,080,000	
A0124S	Differential Allowance				2,327,000	
A01253	Science Teaching Allowance			5,000	5,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>140,000</u>	<u>136,000</u>	
A01274	Medical Charges			36,000	36,000	
A01289	Teaching Allowance			104,000	100,000	
A03	TOTAL OPERATING EXPENSES			<u>242,000</u>	<u>114,000</u>	
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	
A03201	Postage and Telegraph			3,000	3,000	
A033	TOTAL UTILITIES			<u>132,000</u>	<u>4,000</u>	
A03302	Water			4,000	4,000	
A03303	Electricity			128,000		
A039	TOTAL GENERAL			<u>107,000</u>	<u>107,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0345	GHS ABDULLAH JARWAR					
A03901	Stationery			50,000	50,000	
A03902	Printing and Publication			6,000	6,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			14,000	14,000	
A03906	Uniforms and Protective Clothing			4,000	4,000	
A03942	Cost of Other Stores			15,000	15,000	
A03970	Others			8,000	8,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GHS ABDULLAH JARWAR				18,706,000	17,668,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0346	GHS MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>106,803,000</u>	<u>128,598,000</u>	<u>116,086,000</u>
A011	TOTAL PAY		112	114	<u>47,771,000</u>	<u>87,658,000</u>	<u>62,836,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	26	<u>24,492,000</u>	<u>33,801,000</u>	<u>25,092,000</u>
A01101	Total Basic Pay Of Officer		25	26	<u>24,492,000</u>	<u>33,739,000</u>	<u>25,092,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			2,873,000
H099	HEAD MISTRESS (BPS-17)		1		2,873,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A119	ASSISTANT (BPS-16)		10	10	481,000	33,739,000	481,000
B093	BIOLOGY TEACHER (BPS-16)		5	5	784,000		784,000
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	13,453,000		13,453,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	916,000		916,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		7	7	5,985,000		5,985,000
A01102	Personal pay					62,000	
A011-2	TOTAL PAY OF OTHER STAFF		87	88	<u>23,279,000</u>	<u>53,857,000</u>	<u>37,744,000</u>
A01151	Total Basic Pay Other Staff		87	88	<u>23,188,000</u>	<u>53,817,000</u>	<u>37,653,000</u>
C298	COMMERCE TEACHER (BPS-15)		37	37	12,832,000		20,737,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			4			3,697,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		4		2,288,000		
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	1,106,000		1,787,000
D154	DRAWING TEACHER (BPS-14)		2	2	953,000		1,540,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	1,059,000		1,711,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	669,000		1,081,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0346	GHS MIRPURKHAS						
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	14	6				1,303,000
S053	SENIOR CLERK (BPS-14)	1	1	161,000	53,817,000	260,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	132,000		213,000	
J053	JUNIOR CLERK (BPS-11)	1	1	86,000		139,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	13	7	1,612,000		1,303,000	
B008	BAND MASTER (BPS-05)	2	2	107,000		173,000	
L011	LABORATORY ATTENDANT (BPS-03)	2	2	306,000		494,000	
C167	COOK (BPS-02)	2	2	551,000		890,000	
F002	FARASH (BPS-02)	2	2	149,000		241,000	
W016	WATER MAN (BPS-02)	1	1	110,000		178,000	
C089	CHOWKIDAR (BPS-01)	7	7	385,000		622,000	
N003	NAIB QASID (BPS-01)	3	3	471,000		761,000	
S008	SANITARY WORKER (BPS-01)	1	1	211,000		341,000	
A01152	Personal pay			91,000	40,000	91,000	
A012	TOTAL ALLOWANCES			<u>59,032,000</u>	<u>40,940,000</u>	<u>53,250,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>58,080,000</u>	<u>40,019,000</u>	<u>52,298,000</u>	
A01202	House Rent Allowance			4,628,000	5,305,000	5,340,000	
A01203	Conveyance Allowance			4,460,000	4,930,000	4,914,000	
A0120D	Integrated Allowance			15,000	30,000	34,000	
A01217	Medical Allowance			2,538,000	2,415,000	2,538,000	
A0121T	Adhoc Relief Allowance 2013			205,000	2,000		
A01224	Entertainment Allowance			6,000	6,000	6,000	
A01226	Computer Allowance			9,000	5,000	9,000	
A0122C	Adhoc Relief Allowance - 2015			840,000	2,000		
A0122M	Adhoc Relief Allowance 2016			4,316,000	8,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				51,000		
A0122Y	Ad-hoc Relief Allowance 2017			8,671,000	20,000		
A01238	Charge Allowance			4,000	5,000	5,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0346	GHS MIRPURKHAS					
A0123G	Ad-hoc Relief Allowance-2018			5,495,000	13,000	
A0123P	Ad-hoc Relief A 2019			9,522,000	20,000	
A0123X	Adhoc Relief Allowance-2020			4,305,000	13,000	
A0124F	Adhoc Relief Allowance-2021			13,041,000	26,000	
A0124R	Ad-Hoc Relief Allowance-2022				8,667,000	9,649,000
A0124S	Differential Allowance				18,485,000	20,567,000
A01253	Science Teaching Allowance			25,000	16,000	25,000
A01270	Others					9,211,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>952,000</u>	<u>921,000</u>	<u>952,000</u>
A01274	Medical Charges			56,000	56,000	56,000
A01289	Teaching Allowance			896,000	865,000	896,000
A03	TOTAL OPERATING EXPENSES			<u>902,000</u>	<u>466,000</u>	<u>970,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>57,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>480,000</u>	<u>62,000</u>	<u>529,000</u>
A03301	Gas			47,000	47,000	52,000
A03302	Water			15,000	15,000	17,000
A03303	Electricity			418,000		460,000
A039	TOTAL GENERAL			<u>368,000</u>	<u>350,000</u>	<u>384,000</u>
A03901	Stationery			195,000	195,000	205,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			36,000	18,000	36,000
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			63,000	63,000	66,000
A03970	Others			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
1	Others					38,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP0346	GHS MIRPURKHAS			
GHS MIRPURKHAS				
				107,705,000
				129,064,000
				117,056,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0347	GHS DITAL KHAN LEGHARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,612,000</u>	<u>14,824,000</u>	<u>19,314,000</u>
A011	TOTAL PAY		19	19	<u>10,691,000</u>	<u>10,011,000</u>	<u>12,578,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>7,618,000</u>	<u>1,661,000</u>	<u>7,618,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>7,552,000</u>	<u>1,601,000</u>	<u>7,552,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	3,720,000		3,720,000
A119	ASSISTANT (BPS-16)					1,601,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	3,832,000		3,832,000
A01102	Personal pay				66,000	60,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,073,000</u>	<u>8,350,000</u>	<u>4,960,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,064,000</u>	<u>8,342,000</u>	<u>4,951,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	601,000		971,000
D154	DRAWING TEACHER (BPS-14)		1	1	459,000		742,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	454,000		734,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	223,000		360,000
S053	SENIOR CLERK (BPS-14)					8,342,000	
J053	JUNIOR CLERK (BPS-11)		1	1	244,000		394,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	294,000		475,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	290,000		469,000
C089	CHOWKIDAR (BPS-01)		1	1	213,000		344,000
N003	NAIB QASID (BPS-01)		2	2	98,000		158,000
S008	SANITARY WORKER (BPS-01)		1	1	188,000		304,000
A01152	Personal pay				9,000	8,000	9,000
A012	TOTAL ALLOWANCES				<u>7,921,000</u>	<u>4,813,000</u>	<u>6,736,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0347	GHS DITAL KHAN LEGHARI					
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,768,000</u>	<u>4,672,000</u>	<u>6,583,000</u>
A01202	House Rent Allowance			608,000	568,000	608,000
A01203	Conveyance Allowance			754,000	714,000	754,000
A0120D	Integrated Allowance			8,000	5,000	8,000
A01217	Medical Allowance			380,000	276,000	380,000
A0121T	Adhoc Relief Allowance 2013			46,000		
A0122C	Adhoc Relief Allowance - 2015			119,000		
A0122M	Adhoc Relief Allowance 2016			612,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,221,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			814,000		
A0123P	Ad-hoc Relief A 2019			1,219,000		
A0123X	Adhoc Relief Allowance-2020			558,000		
A0124F	Adhoc Relief Allowance-2021			1,426,000		
A0124R	Ad-Hoc Relief Allowance-2022				992,000	1,071,000
A0124S	Differential Allowance				2,114,000	2,279,000
A01270	Others					1,480,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>153,000</u>	<u>141,000</u>	<u>153,000</u>
A01274	Medical Charges			28,000	28,000	28,000
A01289	Teaching Allowance			125,000	113,000	125,000
A03	TOTAL OPERATING EXPENSES			<u>172,000</u>	<u>124,000</u>	<u>183,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>58,000</u>	<u>10,000</u>	<u>64,000</u>
A03302	Water			10,000	10,000	11,000
A03303	Electricity			48,000		53,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>111,000</u>	<u>116,000</u>
A03901	Stationery			50,000	50,000	53,000
A03902	Printing and Publication			6,000	6,000	6,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0347	GHS DITAL KHAN LEGHARI					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03942	Cost of Other Stores			15,000	15,000	16,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others					9,000
GHS DITAL KHAN LEGHARI				18,784,000	14,948,000	19,497,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0348	GHS DEH-143 A						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,746,000</u>	<u>10,254,000</u>	<u>16,257,000</u>
A011	TOTAL PAY		21	21	<u>8,988,000</u>	<u>6,732,000</u>	<u>11,003,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,525,000</u>	<u>582,000</u>	<u>5,525,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,520,000</u>	<u>579,000</u>	<u>5,520,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	2,823,000		2,823,000
A119	ASSISTANT (BPS-16)					579,000	
B093	BIOLOGY TEACHER (BPS-16)		1	1	707,000		707,000
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,990,000		1,990,000
A01102	Personal pay				5,000	3,000	5,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>3,463,000</u>	<u>6,150,000</u>	<u>5,478,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>3,463,000</u>	<u>6,141,000</u>	<u>5,478,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			609,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		377,000		
D154	DRAWING TEACHER (BPS-14)		1	1	517,000		835,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	559,000		903,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	598,000		966,000
S053	SENIOR CLERK (BPS-14)					6,141,000	
J053	JUNIOR CLERK (BPS-11)		1	1	154,000		249,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1	1	145,000		117,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	143,000		231,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	117,000		189,000
C089	CHOWKIDAR (BPS-01)		2	2	297,000		480,000
N003	NAIB QASID (BPS-01)		2	2	310,000		501,000
S008	SANITARY WORKER (BPS-01)		2	2	246,000		398,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0348	GHS DEH-143 A					
A01152	Personal pay				9,000	
A012	TOTAL ALLOWANCES			<u>5,758,000</u>	<u>3,522,000</u>	<u>5,254,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,516,000</u>	<u>3,294,000</u>	<u>5,012,000</u>
A01202	House Rent Allowance			424,000	413,000	438,000
A01203	Conveyance Allowance			615,000	493,000	615,000
A0120D	Integrated Allowance			8,000	23,000	23,000
A01217	Medical Allowance			352,000	237,000	352,000
A0121T	Adhoc Relief Allowance 2013			47,000		
A0122C	Adhoc Relief Allowance - 2015			93,000		
A0122M	Adhoc Relief Allowance 2016			480,000		
A0122Y	Ad-hoc Relief Allowance 2017			963,000		
A0123G	Ad-hoc Relief Allowance-2018			553,000		
A0123P	Ad-hoc Relief A 2019			776,000		
A0123X	Adhoc Relief Allowance-2020			340,000		
A0124F	Adhoc Relief Allowance-2021			865,000		
A0124R	Ad-Hoc Relief Allowance-2022				668,000	777,000
A0124S	Differential Allowance				1,460,000	1,693,000
A01270	Others					1,114,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>242,000</u>	<u>228,000</u>	<u>242,000</u>
A01274	Medical Charges			167,000	167,000	167,000
A01289	Teaching Allowance			75,000	61,000	75,000
A03	TOTAL OPERATING EXPENSES			<u>158,000</u>	<u>158,000</u>	<u>165,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A03302	Water			11,000	11,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0348	GHS DEH-143 A					
A039	TOTAL GENERAL			<u>144,000</u>	<u>144,000</u>	<u>150,000</u>
A03901	Stationery			67,000	67,000	70,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			22,000	22,000	23,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
1	Others					14,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GHS DEH-143 A				14,904,000	12,812,000	16,422,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0349	GHS SHAH MUHAMMAD NOHANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,321,000</u>	<u>16,768,000</u>	<u>17,703,000</u>
A011	TOTAL PAY		19	19	<u>9,078,000</u>	<u>11,435,000</u>	<u>10,546,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>6,661,000</u>	<u>5,794,000</u>	<u>6,661,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>6,661,000</u>	<u>5,516,000</u>	<u>6,661,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	4,285,000		4,285,000
A119	ASSISTANT (BPS-16)					5,516,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,376,000		2,376,000
A01102	Personal pay					278,000	
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,417,000</u>	<u>5,641,000</u>	<u>3,885,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,385,000</u>	<u>5,625,000</u>	<u>3,853,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			711,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		440,000		
D154	DRAWING TEACHER (BPS-14)		1	1	267,000		431,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	559,000		903,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	116,000		187,000
S053	SENIOR CLERK (BPS-14)					5,625,000	
J053	JUNIOR CLERK (BPS-11)		1	1	110,000		178,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	250,000		404,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	89,000		144,000
C089	CHOWKIDAR (BPS-01)		1	1	158,000		255,000
N003	NAIB QASID (BPS-01)		2	2	315,000		509,000
S008	SANITARY WORKER (BPS-01)		1	1	81,000		131,000
A01152	Personal pay				32,000	16,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0349	GHS SHAH MUHAMMAD NOHANI					
A012	TOTAL ALLOWANCES			<u>8,243,000</u>	<u>5,333,000</u>	<u>7,157,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,069,000</u>	<u>5,176,000</u>	<u>6,983,000</u>
A01202	House Rent Allowance			642,000	711,000	741,000
A01203	Conveyance Allowance			685,000	582,000	685,000
A0120D	Integrated Allowance			8,000	11,000	11,000
A01217	Medical Allowance			363,000	296,000	363,000
A0121T	Adhoc Relief Allowance 2013			40,000	2,000	
A0122C	Adhoc Relief Allowance - 2015			114,000	3,000	
A0122M	Adhoc Relief Allowance 2016			587,000	7,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,177,000	14,000	
A0123G	Ad-hoc Relief Allowance-2018			774,000	9,000	
A0123P	Ad-hoc Relief A 2019			1,337,000	14,000	
A0123X	Adhoc Relief Allowance-2020			569,000	9,000	
A0124F	Adhoc Relief Allowance-2021			1,768,000	18,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,119,000	1,293,000
A0124S	Differential Allowance				2,375,000	2,741,000
A01253	Science Teaching Allowance			5,000	6,000	5,000
A01270	Others					1,144,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>174,000</u>	<u>157,000</u>	<u>174,000</u>
A01274	Medical Charges			56,000	56,000	56,000
A01289	Teaching Allowance			118,000	101,000	118,000
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>113,000</u>	<u>118,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03302	Water			4,000	4,000	4,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A03901	Stationery			45,000	45,000	47,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0349	GHS SHAH MUHAMMAD NOHANI					
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			15,000	15,000	16,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000
GHS SHAH MUHAMMAD NOHANI				17,434,000	16,881,000	17,821,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0350	GHS KACHELO FARM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,616,000</u>	<u>21,724,000</u>	<u>23,765,000</u>
A011	TOTAL PAY		20	20	<u>12,849,000</u>	<u>14,732,000</u>	<u>14,458,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>10,221,000</u>	<u>4,822,000</u>	<u>10,221,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>10,155,000</u>	<u>4,789,000</u>	<u>10,155,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	7,091,000		7,091,000
A119	ASSISTANT (BPS-16)					4,789,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	3,064,000		3,064,000
A01102	Personal pay				66,000	33,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,628,000</u>	<u>9,910,000</u>	<u>4,237,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,611,000</u>	<u>9,764,000</u>	<u>4,220,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			672,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		416,000		
D154	DRAWING TEACHER (BPS-14)		1	1	414,000		669,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	490,000		792,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	292,000		472,000
S053	SENIOR CLERK (BPS-14)					9,764,000	
J053	JUNIOR CLERK (BPS-11)		1	1	110,000		178,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	244,000		394,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	152,000		246,000
C089	CHOWKIDAR (BPS-01)		2	2	245,000		396,000
N003	NAIB QASID (BPS-01)		2	2	248,000		401,000
A01152	Personal pay				17,000	146,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0350	GHS KACHELO FARM					
A012	TOTAL ALLOWANCES			<u>9,767,000</u>	<u>6,992,000</u>	<u>9,307,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,543,000</u>	<u>6,766,000</u>	<u>9,083,000</u>
A01202	House Rent Allowance			809,000	885,000	876,000
A01203	Conveyance Allowance			850,000	870,000	859,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			461,000	414,000	461,000
A0121T	Adhoc Relief Allowance 2013			54,000		
A0122C	Adhoc Relief Allowance - 2015			152,000		
A0122M	Adhoc Relief Allowance 2016			780,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,550,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,033,000		
A0123P	Ad-hoc Relief A 2019			1,481,000		
A0123X	Adhoc Relief Allowance-2020			618,000		
A0124F	Adhoc Relief Allowance-2021			1,743,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,456,000	1,592,000
A0124S	Differential Allowance				3,124,000	3,412,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others					1,864,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>226,000</u>	<u>224,000</u>
A01274	Medical Charges			88,000	88,000	88,000
A01289	Teaching Allowance			136,000	138,000	136,000
A03	TOTAL OPERATING EXPENSES			<u>475,000</u>	<u>320,000</u>	<u>502,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>142,000</u>	<u>14,000</u>	<u>156,000</u>
A03302	Water			14,000	14,000	15,000
A03303	Electricity			128,000		141,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0350	GHS KACHELO FARM					
A039	TOTAL GENERAL			<u>331,000</u>	<u>304,000</u>	<u>344,000</u>
A03901	Stationery			139,000	139,000	146,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			55,000	28,000	55,000
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			63,000	63,000	66,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
1	Others					39,000
GHS KACHELO FARM				23,091,000	22,044,000	24,267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0351	GHS HAJI SYED KHAN LEGHARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,930,000</u>	<u>20,132,000</u>	<u>18,901,000</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>9,222,000</u>	<u>13,439,000</u>	<u>10,649,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>6,854,000</u>	<u>1,739,000</u>	<u>6,854,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,854,000</u>	<u>1,418,000</u>	<u>6,854,000</u>
H099	HEAD MISTRESS (BPS-18)			1			5,089,000
H099	HEAD MISTRESS (BPS-17)		1		5,089,000		
A119	ASSISTANT (BPS-16)					1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,659,000		1,659,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	106,000		106,000
A01102	Personal pay					321,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>2,368,000</u>	<u>11,700,000</u>	<u>3,795,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>2,315,000</u>	<u>11,461,000</u>	<u>3,742,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	86,000		139,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		7	7	784,000		1,267,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	248,000		401,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			335,000
S053	SENIOR CLERK (BPS-14)					11,461,000	
J053	JUNIOR CLERK (BPS-11)		1	1	62,000		100,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	2	414,000		335,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	102,000		165,000
C089	CHOWKIDAR (BPS-01)		3	3	263,000		425,000
M022	MALHI (BPS-01)		1	1	90,000		145,000
N003	NAIB QASID (BPS-01)		2	2	177,000		286,000
S008	SANITARY WORKER (BPS-01)		1	1	89,000		144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0351	GHS HAJI SYED KHAN LEGHARI					
A01152	Personal pay			53,000	239,000	53,000
A012	TOTAL ALLOWANCES			<u>6,708,000</u>	<u>6,693,000</u>	<u>8,252,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,563,000</u>	<u>6,488,000</u>	<u>8,107,000</u>
A01202	House Rent Allowance			435,000	743,000	693,000
A01203	Conveyance Allowance			608,000	997,000	934,000
A0120D	Integrated Allowance			8,000	23,000	23,000
A01217	Medical Allowance			351,000	452,000	351,000
A0121T	Adhoc Relief Allowance 2013			53,000		
A0122C	Adhoc Relief Allowance - 2015			108,000		
A0122M	Adhoc Relief Allowance 2016			553,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,111,000	22,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			489,000	14,000	
A0123P	Ad-hoc Relief A 2019			941,000	22,000	
A0123X	Adhoc Relief Allowance-2020			535,000	14,000	
A0124F	Adhoc Relief Allowance-2021			1,365,000	29,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,315,000	1,385,000
A0124S	Differential Allowance				2,853,000	3,000,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,715,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>145,000</u>	<u>205,000</u>	<u>145,000</u>
A01274	Medical Charges			47,000	47,000	47,000
A01289	Teaching Allowance			98,000	158,000	98,000
A03	TOTAL OPERATING EXPENSES			<u>224,000</u>	<u>140,000</u>	<u>238,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>87,000</u>	<u>3,000</u>	<u>95,000</u>
A03302	Water			3,000	3,000	3,000
A03303	Electricity			84,000		92,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0351	GHS HAJI SYED KHAN LEGHARI					
A039	TOTAL GENERAL			<u>135,000</u>	<u>135,000</u>	<u>141,000</u>
A03901	Stationery			63,000	63,000	66,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			20,000	20,000	21,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
1	Others					14,000
GHS HAJI SYED KHAN LEGHARI				16,154,000	20,272,000	19,139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0352	GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,403,000</u>	<u>57,105,000</u>	<u>54,167,000</u>
A011	TOTAL PAY		50	51	<u>28,540,000</u>	<u>38,540,000</u>	<u>30,598,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>25,494,000</u>	<u>24,095,000</u>	<u>25,494,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>25,494,000</u>	<u>24,060,000</u>	<u>25,494,000</u>
H099	HEAD MISTRESS (BPS-18)			1			7,151,000
H099	HEAD MISTRESS (BPS-17)		1		7,151,000		
A119	ASSISTANT (BPS-16)		1	1	6,064,000	24,060,000	6,064,000
H075	HIGH SCHOOL TEACHER (BPS-16)		21	21	6,215,000		6,215,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	6,064,000		6,064,000
A01102	Personal pay					35,000	
A011-2	TOTAL PAY OF OTHER STAFF		26	27	<u>3,046,000</u>	<u>14,445,000</u>	<u>5,104,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>27</u>	<u>3,046,000</u>	<u>14,419,000</u>	<u>5,104,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			464,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		287,000		
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		2	2	542,000		876,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14	14	1,351,000		2,183,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	245,000		396,000
S053	SENIOR CLERK (BPS-14)					14,419,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	80,000		129,000
J053	JUNIOR CLERK (BPS-11)		1	1	122,000		197,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	87,000		141,000
C089	CHOWKIDAR (BPS-01)		1	1	89,000		144,000
M022	MALHI (BPS-01)		1	1	83,000		134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0352	GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS						
N003	NAIB QASID	(BPS-01)	1	1	77,000		124,000
S008	SANITARY WORKER	(BPS-01)	1	1	83,000		134,000
A01152	Personal pay					26,000	
A012	TOTAL ALLOWANCES				<u>27,863,000</u>	<u>18,565,000</u>	<u>23,569,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,248,000</u>	<u>18,039,000</u>	<u>22,954,000</u>
A01202	House Rent Allowance				2,307,000	2,607,000	2,669,000
A01203	Conveyance Allowance				2,245,000	2,237,000	2,245,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				1,275,000	1,078,000	1,275,000
A0121T	Adhoc Relief Allowance 2013				129,000	3,000	
A01224	Entertainment Allowance					4,000	
A01226	Computer Allowance					19,000	
A0122C	Adhoc Relief Allowance - 2015				436,000	2,000	
A0122M	Adhoc Relief Allowance 2016				2,250,000	12,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,523,000	23,000	
A01238	Charge Allowance				3,000	2,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,733,000	15,000	
A0123P	Ad-hoc Relief A 2019				4,393,000	23,000	
A0123X	Adhoc Relief Allowance-2020				1,726,000	15,000	
A0124F	Adhoc Relief Allowance-2021				5,194,000	31,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,824,000	4,235,000
A0124S	Differential Allowance					8,126,000	8,983,000
A01253	Science Teaching Allowance				30,000	7,000	30,000
A01270	Others						3,502,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>615,000</u>	<u>526,000</u>	<u>615,000</u>
A01274	Medical Charges				167,000	167,000	167,000
A01289	Teaching Allowance				448,000	359,000	448,000
A03	TOTAL OPERATING EXPENSES				<u>473,000</u>	<u>389,000</u>	<u>496,000</u>
A032	TOTAL COMMUNICATIONS				<u>54,000</u>	<u>54,000</u>	<u>57,000</u>
A03202	Telephone and Trunk call				54,000	54,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0352	GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS					
A033	TOTAL UTILITIES			<u>98,000</u>	<u>14,000</u>	<u>107,000</u>
A03302	Water			14,000	14,000	15,000
A03303	Electricity			84,000		92,000
A039	TOTAL GENERAL			<u>321,000</u>	<u>321,000</u>	<u>332,000</u>
A03901	Stationery			129,000	129,000	135,000
A03902	Printing and Publication			51,000	51,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			44,000	44,000	46,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			41,000	41,000	43,000
A03970	Others			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1	Others					26,000
GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS				56,876,000	57,494,000	54,663,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0353	GHS PATOUYOON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,054,000</u>	<u>17,477,000</u>	<u>18,661,000</u>
A011	TOTAL PAY		25	25	<u>9,500,000</u>	<u>11,747,000</u>	<u>11,185,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>6,765,000</u>	<u>1,299,000</u>	<u>6,765,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,765,000</u>	<u>1,299,000</u>	<u>6,765,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	3,977,000		3,977,000
A119	ASSISTANT (BPS-16)					1,299,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,364,000		2,364,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	424,000		424,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>2,735,000</u>	<u>10,448,000</u>	<u>4,420,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>2,735,000</u>	<u>10,448,000</u>	<u>4,420,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			210,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		130,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	108,000		175,000
D154	DRAWING TEACHER (BPS-14)		1	1	312,000		504,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	999,000		1,614,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	488,000		789,000
S053	SENIOR CLERK (BPS-14)					10,448,000	
J053	JUNIOR CLERK (BPS-11)		1	1	105,000		170,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	113,000		183,000
C089	CHOWKIDAR (BPS-01)		1	1	158,000		255,000
N003	NAIB QASID (BPS-01)		3	3	244,000		394,000
S008	SANITARY WORKER (BPS-01)		1	1	78,000		126,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0353	GHS PATOUYOON					
A012	TOTAL ALLOWANCES			<u>7,554,000</u>	<u>5,730,000</u>	<u>7,476,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,385,000</u>	<u>5,533,000</u>	<u>7,307,000</u>
A01202	House Rent Allowance			607,000	743,000	696,000
A01203	Conveyance Allowance			708,000	743,000	708,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			398,000	389,000	398,000
A0121T	Adhoc Relief Allowance 2013			43,000		
A0122C	Adhoc Relief Allowance - 2015			115,000		
A0122M	Adhoc Relief Allowance 2016			589,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,143,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			660,000		
A0123P	Ad-hoc Relief A 2019			1,073,000		
A0123X	Adhoc Relief Allowance-2020			458,000		
A0124F	Adhoc Relief Allowance-2021			1,581,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,154,000	1,239,000
A0124S	Differential Allowance				2,494,000	2,671,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					1,585,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>169,000</u>	<u>197,000</u>	<u>169,000</u>
A01274	Medical Charges			47,000	47,000	47,000
A01289	Teaching Allowance			122,000	150,000	122,000
A03	TOTAL OPERATING EXPENSES			<u>390,000</u>	<u>313,000</u>	<u>410,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>88,000</u>	<u>11,000</u>	<u>97,000</u>
A03302	Water			11,000	11,000	12,000
A03303	Electricity			77,000		85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0353	GHS PATOUYOON					
A039	TOTAL GENERAL			<u>301,000</u>	<u>301,000</u>	<u>312,000</u>
A03901	Stationery			83,000	83,000	87,000
A03902	Printing and Publication			65,000	65,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			59,000	59,000	62,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03942	Cost of Other Stores			26,000	26,000	27,000
A03970	Others			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
1	Others					20,000
GHS PATOUYOON				17,444,000	17,790,000	19,071,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0358	GGHS KHURSHEED BEGUM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,234,000</u>	<u>41,137,000</u>	<u>45,775,000</u>
A011	TOTAL PAY		39	40	<u>25,317,000</u>	<u>27,789,000</u>	<u>27,282,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	19	<u>22,422,000</u>	<u>5,585,000</u>	<u>22,422,000</u>
A01101	Total Basic Pay Of Officer		19	19	<u>22,422,000</u>	<u>5,307,000</u>	<u>22,422,000</u>
H099	HEAD MISTRESS (BPS-18)			1			15,248,000
H099	HEAD MISTRESS (BPS-17)		1		15,248,000		
A119	ASSISTANT (BPS-16)					5,307,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		17	17	7,099,000		7,099,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	75,000		75,000
A01102	Personal pay					278,000	
A011-2	TOTAL PAY OF OTHER STAFF		20	21	<u>2,895,000</u>	<u>22,204,000</u>	<u>4,860,000</u>
A01151	Total Basic Pay Other Staff		20	21	<u>2,895,000</u>	<u>22,164,000</u>	<u>4,860,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			284,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		176,000		
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	414,000		669,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	9	1,140,000		1,842,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	378,000		611,000
S053	SENIOR CLERK (BPS-14)					22,164,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	106,000		171,000
J053	JUNIOR CLERK (BPS-11)		2	2	153,000		247,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	113,000		183,000
C089	CHOWKIDAR (BPS-01)		1	1	109,000		176,000
M022	MALHI (BPS-01)		1	1	110,000		178,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0358	GGHS KHURSHEED BEGUM						
N003	NAIB QASID	(BPS-01)	1	1	105,000		170,000
S008	SANITARY WORKER	(BPS-01)	1	1	91,000		147,000
A01152	Personal pay					40,000	
A012	TOTAL ALLOWANCES				<u>21,917,000</u>	<u>13,348,000</u>	<u>18,493,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,484,000</u>	<u>12,929,000</u>	<u>18,060,000</u>
A01202	House Rent Allowance				1,958,000	1,687,000	1,958,000
A01203	Conveyance Allowance				1,838,000	1,779,000	1,838,000
A0120D	Integrated Allowance				8,000	11,000	11,000
A01217	Medical Allowance				1,078,000	794,000	1,078,000
A0121T	Adhoc Relief Allowance 2013				84,000		
A0122C	Adhoc Relief Allowance - 2015				342,000		
A0122M	Adhoc Relief Allowance 2016				1,756,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,542,000	6,000	
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,296,000	2,000	
A0123P	Ad-hoc Relief A 2019				3,498,000	1,000	
A0123X	Adhoc Relief Allowance-2020				1,259,000	1,000	
A0124F	Adhoc Relief Allowance-2021				3,807,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,749,000	2,897,000
A0124S	Differential Allowance					5,887,000	6,186,000
A01253	Science Teaching Allowance				18,000	8,000	18,000
A01270	Others						4,072,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>433,000</u>	<u>419,000</u>	<u>433,000</u>
A01274	Medical Charges				88,000	88,000	88,000
A01289	Teaching Allowance				345,000	331,000	345,000
A03	TOTAL OPERATING EXPENSES				<u>327,000</u>	<u>270,000</u>	<u>346,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				29,000	29,000	30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0358	GGHS KHURSHEED BEGUM					
A033	TOTAL UTILITIES			<u>74,000</u>	<u>17,000</u>	<u>82,000</u>
A03302	Water			17,000	17,000	19,000
A03303	Electricity			57,000		63,000
A039	TOTAL GENERAL			<u>222,000</u>	<u>222,000</u>	<u>232,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			35,000	35,000	37,000
A03970	Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1	Others					23,000
GGHS KHURSHEED BEGUM				47,561,000	41,407,000	46,121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0359	GGHS RABIA BASRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,115,000</u>	<u>41,497,000</u>	<u>44,804,000</u>
A011	TOTAL PAY		41	41	<u>25,055,000</u>	<u>27,857,000</u>	<u>28,018,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>20,216,000</u>	<u>12,851,000</u>	<u>20,216,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>20,150,000</u>	<u>12,573,000</u>	<u>20,150,000</u>
H099	HEAD MISTRESS (BPS-18)			1			12,785,000
H099	HEAD MISTRESS (BPS-17)		1		12,785,000		
A119	ASSISTANT (BPS-16)		1	1	201,000	12,573,000	201,000
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	7,164,000		7,164,000
A01102	Personal pay				66,000	278,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>4,839,000</u>	<u>15,006,000</u>	<u>7,802,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>4,811,000</u>	<u>14,947,000</u>	<u>7,774,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	286,000		462,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12		2,140,000		3,458,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,114,000		1,800,000
S053	SENIOR CLERK (BPS-14)		1	1	188,000	14,947,000	304,000
J053	JUNIOR CLERK (BPS-11)		1	1	103,000		166,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	107,000		173,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	151,000		244,000
C089	CHOWKIDAR (BPS-01)		2	2	285,000		461,000
N003	NAIB QASID (BPS-01)		3	3	359,000		580,000
S008	SANITARY WORKER (BPS-01)		1	1	78,000		126,000
A01152	Personal pay				28,000	59,000	28,000
A012	TOTAL ALLOWANCES				<u>20,060,000</u>	<u>13,640,000</u>	<u>16,786,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,623,000</u>	<u>13,228,000</u>	<u>16,349,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0359	GGHS RABIA BASRI					
A01202	House Rent Allowance			1,507,000	1,691,000	1,558,000
A01203	Conveyance Allowance			1,809,000	1,822,000	1,809,000
A0120D	Integrated Allowance			11,000	20,000	19,000
A01217	Medical Allowance			962,000	893,000	962,000
A0121T	Adhoc Relief Allowance 2013			133,000	5,000	
A0122C	Adhoc Relief Allowance - 2015			318,000	3,000	
A0122M	Adhoc Relief Allowance 2016			1,588,000	15,000	
A0122Y	Ad-hoc Relief Allowance 2017			3,101,000	27,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,936,000	18,000	
A0123P	Ad-hoc Relief A 2019			3,016,000	27,000	
A0123X	Adhoc Relief Allowance-2020			1,444,000	18,000	
A0124F	Adhoc Relief Allowance-2021			3,779,000	28,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,743,000	2,842,000
A0124S	Differential Allowance				5,907,000	6,096,000
A01253	Science Teaching Allowance			16,000	8,000	16,000
A01270	Others					3,044,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>437,000</u>	<u>412,000</u>	<u>437,000</u>
A01274	Medical Charges			92,000	92,000	92,000
A01289	Teaching Allowance			345,000	320,000	345,000
A03	TOTAL OPERATING EXPENSES			<u>538,000</u>	<u>451,000</u>	<u>572,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			48,000	48,000	50,000
A033	TOTAL UTILITIES			<u>157,000</u>	<u>70,000</u>	<u>174,000</u>
A03301	Gas			45,000	45,000	50,000
A03302	Water			25,000	25,000	28,000
A03303	Electricity			87,000		96,000
A039	TOTAL GENERAL			<u>328,000</u>	<u>328,000</u>	<u>343,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

GGHS RABIA BASRI	45,653,000	41,948,000	45,376,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0360	GGHS HUDSON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,169,000</u>	<u>59,353,000</u>	<u>52,881,000</u>
A011	TOTAL PAY		<u>73</u>	<u>74</u>	<u>23,586,000</u>	<u>40,030,000</u>	<u>28,412,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>16,046,000</u>	<u>7,547,000</u>	<u>16,046,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>16,046,000</u>	<u>7,269,000</u>	<u>16,046,000</u>
H099	HEAD MISTRESS (BPS-18)			1			11,351,000
H099	HEAD MISTRESS (BPS-17)		1		11,351,000		
A119	ASSISTANT (BPS-16)					7,269,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	4,068,000		4,068,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	627,000		627,000
A01102	Personal pay					278,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>62</u>	<u>63</u>	<u>7,540,000</u>	<u>32,483,000</u>	<u>12,366,000</u>
A01151	Total Basic Pay Other Staff		<u>62</u>	<u>63</u>	<u>7,540,000</u>	<u>32,409,000</u>	<u>12,366,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)		1	1	299,000		483,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			289,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		179,000		
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	119,000		192,000
A408	ASSISTANT HOME ECONOMICS TEACHER (BPS-14)		1	1	106,000		171,000
D154	DRAWING TEACHER (BPS-14)		1	1	594,000		960,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13		13	1,618,000		2,615,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	575,000		929,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)			14			2,140,000
14							

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0360	GGHS HUDSON						
S053	SENIOR CLERK	(BPS-14)				32,409,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	92,000		149,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	28	14	2,648,000		2,140,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	187,000		302,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	202,000		326,000
C089	CHOWKIDAR	(BPS-01)	5	5	471,000		761,000
N003	NAIB QASID	(BPS-01)	3	3	288,000		465,000
S008	SANITARY WORKER	(BPS-01)	2	2	162,000		262,000
A01152	Personal pay					74,000	
A012	TOTAL ALLOWANCES				<u>22,583,000</u>	<u>19,323,000</u>	<u>24,469,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,127,000</u>	<u>18,769,000</u>	<u>24,013,000</u>
A01202	House Rent Allowance				1,548,000	2,189,000	2,098,000
A01203	Conveyance Allowance				1,665,000	2,748,000	2,621,000
A0120D	Integrated Allowance				11,000	30,000	34,000
A01217	Medical Allowance				965,000	1,208,000	965,000
A0121T	Adhoc Relief Allowance 2013				135,000		
A0122C	Adhoc Relief Allowance - 2015				294,000		
A0122M	Adhoc Relief Allowance 2016				1,514,000		
A0122N	Special Conveyance Allowance to Disbale Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,037,000	2,000	
A01238	Charge Allowance				3,000	4,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				1,882,000	1,000	
A0123P	Ad-hoc Relief A 2019				2,900,000	2,000	
A0123X	Adhoc Relief Allowance-2020				1,860,000	1,000	
A0124F	Adhoc Relief Allowance-2021				6,298,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,997,000	4,311,000
A0124S	Differential Allowance					8,550,000	9,260,000
A01253	Science Teaching Allowance				15,000	10,000	15,000
A01270	Others						4,704,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>456,000</u>	<u>554,000</u>	<u>456,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0360	GGHS HUDSON					
A01274	Medical Charges			36,000	36,000	36,000
A01289	Teaching Allowance			420,000	518,000	420,000
A03	TOTAL OPERATING EXPENSES			<u>674,000</u>	<u>336,000</u>	<u>725,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>31,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			29,000	29,000	30,000
A033	TOTAL UTILITIES			<u>406,000</u>	<u>68,000</u>	<u>447,000</u>
A03301	Gas			39,000	39,000	43,000
A03302	Water			29,000	29,000	32,000
A03303	Electricity			338,000		372,000
A039	TOTAL GENERAL			<u>238,000</u>	<u>238,000</u>	<u>247,000</u>
A03901	Stationery			106,000	106,000	111,000
A03902	Printing and Publication			15,000	15,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			29,000	29,000	30,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			36,000	36,000	38,000
A03970	Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1	Others					23,000
GGHS HUDSON				46,843,000	59,689,000	53,606,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0361	GGHS MEHAMOODABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,041,000</u>	<u>28,354,000</u>	<u>29,491,000</u>
A011	TOTAL PAY		27	27	<u>15,869,000</u>	<u>19,159,000</u>	<u>17,270,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>13,596,000</u>	<u>6,698,000</u>	<u>13,596,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>13,272,000</u>	<u>6,088,000</u>	<u>13,272,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	9,379,000		9,379,000
A119	ASSISTANT (BPS-16)		1	1	238,000	6,088,000	238,000
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	3,655,000		3,655,000
A01102	Personal pay				324,000	610,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,273,000</u>	<u>12,461,000</u>	<u>3,674,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,273,000</u>	<u>12,424,000</u>	<u>3,674,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			155,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		96,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6		932,000		1,506,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	311,000		503,000
S053	SENIOR CLERK (BPS-14)		1	1	163,000	12,424,000	263,000
J053	JUNIOR CLERK (BPS-11)		1	1	201,000		325,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	191,000		309,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	64,000		103,000
C089	CHOWKIDAR (BPS-01)		1	1	95,000		154,000
N003	NAIB QASID (BPS-01)		1	1	110,000		178,000
S008	SANITARY WORKER (BPS-01)		1	1	110,000		178,000
A01152	Personal pay					37,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0361	GGHS MEHAMOODABAD					
A012	TOTAL ALLOWANCES			<u>13,172,000</u>	<u>9,195,000</u>	<u>12,221,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,871,000</u>	<u>8,944,000</u>	<u>11,920,000</u>
A01202	House Rent Allowance			974,000	1,123,000	1,130,000
A01203	Conveyance Allowance			1,138,000	1,184,000	1,197,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			627,000	565,000	627,000
A0121T	Adhoc Relief Allowance 2013			63,000	5,000	
A0122C	Adhoc Relief Allowance - 2015			194,000	3,000	
A0122M	Adhoc Relief Allowance 2016			999,000	15,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,006,000	26,000	
A01238	Charge Allowance			5,000	4,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			1,261,000	18,000	
A0123P	Ad-hoc Relief A 2019			2,184,000	26,000	
A0123X	Adhoc Relief Allowance-2020			922,000	18,000	
A0124F	Adhoc Relief Allowance-2021			2,487,000	31,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,882,000	2,087,000
A0124S	Differential Allowance				4,028,000	4,467,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others					2,391,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>301,000</u>	<u>251,000</u>	<u>301,000</u>
A01274	Medical Charges			88,000	88,000	88,000
A01289	Teaching Allowance			213,000	163,000	213,000
A03	TOTAL OPERATING EXPENSES			<u>280,000</u>	<u>212,000</u>	<u>299,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	TOTAL UTILITIES			<u>107,000</u>	<u>39,000</u>	<u>118,000</u>
A03301	Gas			28,000	28,000	31,000
A03302	Water			11,000	11,000	12,000
A03303	Electricity			68,000		75,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0361	GGHS MEHAMOODABAD					
A039	TOTAL GENERAL			<u>154,000</u>	<u>154,000</u>	<u>161,000</u>
A03901	Stationery			70,000	70,000	74,000
A03902	Printing and Publication			6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			23,000	23,000	24,000
A03970	Others			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
1	Others					15,000
GGHS MEHAMOODABAD				29,321,000	28,566,000	29,790,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0362	GGHS APWA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,215,000</u>	<u>27,429,000</u>	<u>34,980,000</u>
A011	TOTAL PAY		<u>34</u>	<u>35</u>	<u>16,870,000</u>	<u>18,514,000</u>	<u>22,988,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>7,235,000</u>	<u>6,743,000</u>	<u>7,235,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>7,235,000</u>	<u>6,743,000</u>	<u>7,235,000</u>
H099	HEAD MISTRESS (BPS-18)			1			5,320,000
H099	HEAD MISTRESS (BPS-17)		1		5,320,000		
A119	ASSISTANT (BPS-16)		1	1	191,000	6,743,000	191,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,629,000		1,629,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	95,000		95,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>27</u>	<u>9,635,000</u>	<u>11,771,000</u>	<u>15,753,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>27</u>	<u>9,635,000</u>	<u>11,754,000</u>	<u>15,753,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			398,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		246,000		
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	103,000		166,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15		15	7,946,000		12,841,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	327,000		528,000
S053	SENIOR CLERK (BPS-14)		1	1	188,000	11,754,000	304,000
J053	JUNIOR CLERK (BPS-11)		1	1	68,000		110,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	175,000		283,000
C089	CHOWKIDAR (BPS-01)		1	1	110,000		178,000
N003	NAIB QASID (BPS-01)		2	2	196,000		317,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0362	GGHS APWA						
S008	SANITARY WORKER	(BPS-01)	1	1	68,000		110,000
A01152	Personal pay					17,000	
A012	TOTAL ALLOWANCES				<u>14,345,000</u>	<u>8,915,000</u>	<u>11,992,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,932,000</u>	<u>8,590,000</u>	<u>11,579,000</u>
A01202	House Rent Allowance				1,107,000	1,006,000	1,107,000
A01203	Conveyance Allowance				1,517,000	1,238,000	1,517,000
A0120D	Integrated Allowance				17,000	20,000	23,000
A01217	Medical Allowance				727,000	515,000	727,000
A0121T	Adhoc Relief Allowance 2013				116,000	2,000	
A0122C	Adhoc Relief Allowance - 2015				231,000	4,000	
A0122M	Adhoc Relief Allowance 2016				1,033,000	12,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,145,000	24,000	
A0123G	Ad-hoc Relief Allowance-2018				1,371,000	13,000	
A0123P	Ad-hoc Relief A 2019				1,996,000		
A0123X	Adhoc Relief Allowance-2020				1,011,000		
A0124F	Adhoc Relief Allowance-2021				2,658,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,814,000	2,005,000
A0124S	Differential Allowance					3,937,000	4,344,000
A01253	Science Teaching Allowance				3,000	5,000	3,000
A01270	Others						1,853,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>413,000</u>	<u>325,000</u>	<u>413,000</u>
A01274	Medical Charges				92,000	92,000	92,000
A01289	Teaching Allowance				321,000	233,000	321,000
A03	TOTAL OPERATING EXPENSES				<u>497,000</u>	<u>413,000</u>	<u>526,000</u>
A032	TOTAL COMMUNICATIONS				<u>50,000</u>	<u>50,000</u>	<u>52,000</u>
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				48,000	48,000	50,000
A033	TOTAL UTILITIES				<u>166,000</u>	<u>82,000</u>	<u>182,000</u>
A03301	Gas				39,000	39,000	43,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0362	GGHS APWA					
A03302	Water			43,000	43,000	47,000
A03303	Electricity			84,000		92,000
A039	TOTAL GENERAL			<u>281,000</u>	<u>281,000</u>	<u>292,000</u>
A03901	Stationery			124,000	124,000	130,000
A03902	Printing and Publication			21,000	21,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			40,000	40,000	42,000
A03970	Others			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
1	Others					29,000
GGHS APWA				31,712,000	27,842,000	35,506,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0363	GGHS PIR BUX JARWAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,868,000</u>	<u>23,278,000</u>	<u>22,870,000</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>10,363,000</u>	<u>15,547,000</u>	<u>12,857,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>6,315,000</u>	<u>1,590,000</u>	<u>6,315,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>6,315,000</u>	<u>1,590,000</u>	<u>6,315,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	3,044,000		3,044,000
A119	ASSISTANT (BPS-16)					1,590,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,825,000		2,825,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	446,000		446,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>4,048,000</u>	<u>13,957,000</u>	<u>6,542,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>4,048,000</u>	<u>13,905,000</u>	<u>6,542,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			210,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		130,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	173,000		280,000
D154	DRAWING TEACHER (BPS-14)		1	1	173,000		280,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	1,341,000		2,167,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	684,000		1,105,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			474,000
S053	SENIOR CLERK (BPS-14)					13,905,000	
J053	JUNIOR CLERK (BPS-11)		1	1	237,000		383,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	3	586,000		474,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	127,000		205,000
C089	CHOWKIDAR (BPS-01)		2	2	293,000		473,000
N003	NAIB QASID (BPS-01)		2	2	198,000		320,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0363	GGHS PIR BUX JARWAR						
S008	SANITARY WORKER	(BPS-01)	1	1	106,000		171,000
A01152	Personal pay					52,000	
A012	TOTAL ALLOWANCES				<u>9,505,000</u>	<u>7,731,000</u>	<u>10,013,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,336,000</u>	<u>7,558,000</u>	<u>9,844,000</u>
A01202	House Rent Allowance				587,000	881,000	895,000
A01203	Conveyance Allowance				861,000	1,120,000	1,140,000
A0120D	Integrated Allowance				8,000	18,000	21,000
A01217	Medical Allowance				377,000	516,000	377,000
A0121T	Adhoc Relief Allowance 2013				79,000	6,000	
A0122C	Adhoc Relief Allowance - 2015				126,000	4,000	
A0122M	Adhoc Relief Allowance 2016				646,000	20,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,294,000	37,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				783,000	25,000	
A0123P	Ad-hoc Relief A 2019				1,402,000	37,000	
A0123X	Adhoc Relief Allowance-2020				920,000	25,000	
A0124F	Adhoc Relief Allowance-2021				2,245,000	50,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,517,000	1,697,000
A0124S	Differential Allowance					3,296,000	3,683,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						2,023,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>169,000</u>	<u>173,000</u>	<u>169,000</u>
A01289	Teaching Allowance				169,000	173,000	169,000
A03	TOTAL OPERATING EXPENSES				<u>244,000</u>	<u>160,000</u>	<u>260,000</u>
A033	TOTAL UTILITIES				<u>95,000</u>	<u>11,000</u>	<u>104,000</u>
A03302	Water				11,000	11,000	12,000
A03303	Electricity				84,000		92,000
A039	TOTAL GENERAL				<u>149,000</u>	<u>149,000</u>	<u>156,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP0363	GGHS PIR BUX JARWAR			
A03901	Stationery		70,000	74,000
A03902	Printing and Publication		6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo		14,000	14,000
A03905	Newspapers Periodicals and Books		16,000	17,000
A03906	Uniforms and Protective Clothing		7,000	7,000
A03942	Cost of Other Stores		22,000	23,000
A03970	Others		14,000	15,000
1	Others			15,000
GGHS PIR BUX JARWAR			20,112,000	23,438,000
				23,130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0365	GGHS DEH 170-A						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,892,000</u>	<u>13,390,000</u>	<u>16,377,000</u>
A011	TOTAL PAY		22	22	<u>9,116,000</u>	<u>8,875,000</u>	<u>10,460,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>6,932,000</u>	<u>2,994,000</u>	<u>6,932,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>6,851,000</u>	<u>2,953,000</u>	<u>6,851,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	4,556,000		4,556,000
A119	ASSISTANT (BPS-16)					2,953,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,295,000		2,295,000
A01102	Personal pay				81,000	41,000	81,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,184,000</u>	<u>5,881,000</u>	<u>3,528,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,184,000</u>	<u>5,881,000</u>	<u>3,528,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5		675,000		1,091,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	354,000		572,000
S053	SENIOR CLERK (BPS-14)					5,881,000	
J053	JUNIOR CLERK (BPS-11)		1	1	119,000		192,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	109,000		176,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	83,000		134,000
C089	CHOWKIDAR (BPS-01)		2	2	296,000		478,000
N003	NAIB QASID (BPS-01)		3	3	380,000		614,000
S008	SANITARY WORKER (BPS-01)		2	2	168,000		271,000
A012	TOTAL ALLOWANCES				<u>6,776,000</u>	<u>4,515,000</u>	<u>5,917,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,616,000</u>	<u>4,360,000</u>	<u>5,757,000</u>
A01202	House Rent Allowance				582,000	609,000	592,000
A01203	Conveyance Allowance				700,000	647,000	700,000
A0120D	Integrated Allowance				8,000	11,000	11,000
A01217	Medical Allowance				406,000	286,000	406,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0365	GGHS DEH 170-A					
A0121T	Adhoc Relief Allowance 2013			54,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			108,000	2,000	
A0122M	Adhoc Relief Allowance 2016			563,000	9,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,129,000	16,000	
A01238	Charge Allowance			2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			629,000	11,000	
A0123P	Ad-hoc Relief A 2019			926,000	16,000	
A0123X	Adhoc Relief Allowance-2020			411,000	11,000	
A0124F	Adhoc Relief Allowance-2021			1,093,000	22,000	
A0124R	Ad-Hoc Relief Allowance-2022				861,000	917,000
A0124S	Differential Allowance				1,852,000	1,970,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others					1,154,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>160,000</u>	<u>155,000</u>	<u>160,000</u>
A01274	Medical Charges			56,000	56,000	56,000
A01289	Teaching Allowance			104,000	99,000	104,000
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>100,000</u>	<u>190,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>87,000</u>	<u>10,000</u>	<u>96,000</u>
A03302	Water			10,000	10,000	11,000
A03303	Electricity			77,000		85,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>88,000</u>	<u>92,000</u>
A03901	Stationery			40,000	40,000	42,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0365	GGHS DEH 170-A					
1	Others					7,000
GGHS DEH 170-A				16,069,000	13,490,000	16,567,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0366	GGHS TANDO JAN MUHAMMAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,420,000</u>	<u>52,659,000</u>	<u>55,042,000</u>
A011	TOTAL PAY		58	60	<u>29,832,000</u>	<u>35,471,000</u>	<u>33,480,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	25	<u>25,165,000</u>	<u>17,704,000</u>	<u>25,765,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>25</u>	<u>25,017,000</u>	<u>17,630,000</u>	<u>25,617,000</u>
H099	HEAD MISTRESS (BPS-18)			1			15,480,000
H099	HEAD MISTRESS (BPS-17)		1		15,480,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A119	ASSISTANT (BPS-16)					17,630,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		21	21	9,312,000		9,312,000
I032	INSTRUCTOR (BPS-16)		1	1	73,000		73,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	152,000		152,000
A01102	Personal pay				148,000	74,000	148,000
A011-2	TOTAL PAY OF OTHER STAFF		34	35	<u>4,667,000</u>	<u>17,767,000</u>	<u>7,715,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>35</u>	<u>4,653,000</u>	<u>17,764,000</u>	<u>7,701,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	584,000		944,000
H078	HOME ECONOMIC TEACHER (BPS-15)		1	1	468,000		756,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			375,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		232,000		
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	205,000		331,000
A408	ASSISTANT HOME ECONOMICS TEACHER (BPS-14)		1	1	75,000		121,000
D154	DRAWING TEACHER (BPS-14)		1	1	87,000		141,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0366	GGHS TANDO JAN MUHAMMAD						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12	12		1,491,000		2,409,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	343,000		554,000
S053	SENIOR CLERK	(BPS-14)				17,764,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	125,000		202,000
J053	JUNIOR CLERK	(BPS-11)	2	2	223,000		360,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	133,000		215,000
C089	CHOWKIDAR	(BPS-01)	1	1	123,000		199,000
N003	NAIB QASID	(BPS-01)	5	5	441,000		713,000
S008	SANITARY WORKER	(BPS-01)	1	1	123,000		199,000
A01152	Personal pay				14,000	3,000	14,000
A012	TOTAL ALLOWANCES				<u>25,588,000</u>	<u>17,188,000</u>	<u>21,562,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,111,000</u>	<u>16,777,000</u>	<u>21,085,000</u>
A01202	House Rent Allowance				1,990,000	2,277,000	2,156,000
A01203	Conveyance Allowance				2,152,000	2,143,000	2,152,000
A0120D	Integrated Allowance				15,000	34,000	34,000
A01217	Medical Allowance				1,312,000	1,180,000	1,312,000
A0121T	Adhoc Relief Allowance 2013				166,000	4,000	
A01226	Computer Allowance				9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015				400,000	2,000	
A0122M	Adhoc Relief Allowance 2016				2,055,000	12,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,204,000	21,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,406,000	14,000	
A0123P	Ad-hoc Relief A 2019				3,902,000	21,000	
A0123X	Adhoc Relief Allowance-2020				1,591,000	14,000	
A0124F	Adhoc Relief Allowance-2021				4,888,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,496,000	3,705,000
A0124S	Differential Allowance					7,520,000	7,948,000
A01253	Science Teaching Allowance				18,000	11,000	18,000
A01270	Others						3,748,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>477,000</u>	<u>411,000</u>	<u>477,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0366	GGHS TANDO JAN MUHAMMAD					
A01274	Medical Charges			75,000	75,000	75,000
A01289	Teaching Allowance			402,000	336,000	402,000
A03	TOTAL OPERATING EXPENSES			<u>527,000</u>	<u>333,000</u>	<u>562,000</u>
A032	TOTAL COMMUNICATIONS			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A03201	Postage and Telegraph			29,000	29,000	30,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A033	TOTAL UTILITIES			<u>209,000</u>	<u>15,000</u>	<u>230,000</u>
A03302	Water			15,000	15,000	17,000
A03303	Electricity			194,000		213,000
A039	TOTAL GENERAL			<u>259,000</u>	<u>259,000</u>	<u>270,000</u>
A03901	Stationery			132,000	132,000	139,000
A03902	Printing and Publication			9,000	9,000	9,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			41,000	41,000	43,000
A03970	Others			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
1	Others					25,000
GGHS TANDO JAN MUHAMMAD				55,947,000	52,992,000	55,604,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0367	GGHS JUDHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,165,000</u>	<u>32,833,000</u>	<u>31,594,000</u>
A011	TOTAL PAY		<u>40</u>	<u>41</u>	<u>15,844,000</u>	<u>22,067,000</u>	<u>18,265,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>14</u>	<u>12,190,000</u>	<u>5,938,000</u>	<u>12,190,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>11,923,000</u>	<u>5,804,000</u>	<u>11,923,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			10,080,000
H099	HEAD MISTRESS	(BPS-17)	1		10,080,000		
A119	ASSISTANT	(BPS-16)				5,804,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	1,843,000		1,843,000
A01102	Personal pay				267,000	134,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>27</u>	<u>3,654,000</u>	<u>16,129,000</u>	<u>6,075,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>27</u>	<u>3,632,000</u>	<u>16,071,000</u>	<u>6,053,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			388,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		240,000		
A351	ART TEACHER	(BPS-14)		1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	1,945,000		3,143,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	240,000		388,000
S053	SENIOR CLERK	(BPS-14)				16,071,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	211,000		341,000
J053	JUNIOR CLERK	(BPS-11)	1	1	199,000		322,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	175,000		283,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	194,000		314,000
C089	CHOWKIDAR	(BPS-01)	2	2	134,000		217,000
N003	NAIB QASID	(BPS-01)	2	2	149,000		241,000
S008	SANITARY WORKER	(BPS-01)	1	1	145,000		234,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0367	GGHS JUDHO					
A01152	Personal pay			22,000	58,000	22,000
A012	TOTAL ALLOWANCES			<u>13,321,000</u>	<u>10,766,000</u>	<u>13,329,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,073,000</u>	<u>10,474,000</u>	<u>13,081,000</u>
A01202	House Rent Allowance			1,069,000	1,470,000	1,356,000
A01203	Conveyance Allowance			1,066,000	1,366,000	1,253,000
A0120D	Integrated Allowance			8,000	23,000	23,000
A01217	Medical Allowance			650,000	726,000	650,000
A0121T	Adhoc Relief Allowance 2013			76,000		
A01226	Computer Allowance			9,000	5,000	9,000
A0122C	Adhoc Relief Allowance - 2015			185,000		
A0122M	Adhoc Relief Allowance 2016			963,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,918,000	7,000	
A01238	Charge Allowance			4,000	2,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,261,000	5,000	
A0123P	Ad-hoc Relief A 2019			1,992,000	7,000	
A0123X	Adhoc Relief Allowance-2020			908,000	10,000	
A0124F	Adhoc Relief Allowance-2021			2,956,000	8,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,168,000	2,289,000
A0124S	Differential Allowance				4,669,000	4,917,000
A01253	Science Teaching Allowance			8,000	8,000	8,000
A01270	Others					2,572,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>248,000</u>	<u>292,000</u>	<u>248,000</u>
A01274	Medical Charges			56,000	56,000	56,000
A01289	Teaching Allowance			192,000	236,000	192,000
A03	TOTAL OPERATING EXPENSES			<u>434,000</u>	<u>366,000</u>	<u>457,000</u>
A032	TOTAL COMMUNICATIONS			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			23,000	23,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0367	GGHS JUDHO					
A033	TOTAL UTILITIES			<u>79,000</u>	<u>11,000</u>	<u>87,000</u>
A03302	Water			11,000	11,000	12,000
A03303	Electricity			68,000		75,000
A039	TOTAL GENERAL			<u>331,000</u>	<u>331,000</u>	<u>345,000</u>
A03901	Stationery			167,000	167,000	175,000
A03902	Printing and Publication			13,000	13,000	13,000
A03903	Conference/Seminars/Workshops/Sympo			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			53,000	53,000	56,000
A03970	Others			<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
1	Others					36,000
GGHS JUDHO				29,599,000	33,199,000	32,051,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0368	GGHS NAUKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,149,000</u>	<u>40,716,000</u>	<u>28,998,000</u>
A011	TOTAL PAY		<u>47</u>	<u>48</u>	<u>10,358,000</u>	<u>27,406,000</u>	<u>12,446,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>7,266,000</u>	<u>4,363,000</u>	<u>7,266,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>7,266,000</u>	<u>4,363,000</u>	<u>7,266,000</u>
H099	HEAD MISTRESS (BPS-18)			1			5,454,000
H099	HEAD MISTRESS (BPS-17)		1		5,454,000		
A119	ASSISTANT (BPS-16)					4,363,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	1,812,000		1,812,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>37</u>	<u>3,092,000</u>	<u>23,043,000</u>	<u>5,180,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>37</u>	<u>3,092,000</u>	<u>23,043,000</u>	<u>5,180,000</u>
A351	ART TEACHER (BPS-14)			1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8		8	895,000		1,446,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			6			1,042,000
S053	SENIOR CLERK (BPS-14)					23,043,000	
J053	JUNIOR CLERK (BPS-11)		1	1	141,000		228,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		17	11	1,289,000		1,042,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	99,000		160,000
C089	CHOWKIDAR (BPS-01)		4	4	281,000		454,000
M022	MALHI (BPS-01)		1	1	110,000		178,000
N003	NAIB QASID (BPS-01)		3	3	167,000		270,000
S008	SANITARY WORKER (BPS-01)		1	1	110,000		178,000
A012	TOTAL ALLOWANCES				<u>10,791,000</u>	<u>13,310,000</u>	<u>16,552,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,594,000</u>	<u>12,957,000</u>	<u>16,355,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0368	GGHS NAUKOT					
A01202	House Rent Allowance			684,000	1,538,000	1,519,000
A01203	Conveyance Allowance			687,000	1,918,000	1,914,000
A01207	Washing Allowance			4,000	3,000	4,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			445,000	868,000	445,000
A0121T	Adhoc Relief Allowance 2013			75,000		
A0122C	Adhoc Relief Allowance - 2015			119,000		
A0122M	Adhoc Relief Allowance 2016			613,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,234,000	7,000	
A01238	Charge Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			798,000	16,000	
A0123P	Ad-hoc Relief A 2019			1,429,000	10,000	
A0123X	Adhoc Relief Allowance-2020			978,000	16,000	
A0124F	Adhoc Relief Allowance-2021			3,521,000	10,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,709,000	2,978,000
A0124S	Differential Allowance				5,847,000	6,436,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					3,045,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>197,000</u>	<u>353,000</u>	<u>197,000</u>
A01274	Medical Charges			9,000	9,000	9,000
A01289	Teaching Allowance			188,000	344,000	188,000
A03	TOTAL OPERATING EXPENSES			<u>237,000</u>	<u>180,000</u>	<u>251,000</u>
A032	TOTAL COMMUNICATIONS			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A033	TOTAL UTILITIES			<u>61,000</u>	<u>4,000</u>	<u>67,000</u>
A03302	Water			4,000	4,000	4,000
A03303	Electricity			57,000		63,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>151,000</u>	<u>158,000</u>
A03901	Stationery			71,000	71,000	75,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

$$\mathbf{R}_S \qquad \qquad \mathbf{R}_S \qquad \qquad \mathbf{R}_S$$

A03902	Printing and Publication	7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo	13,000	13,000	13,000
A03905	Newspapers Periodicals and Books	15,000	15,000	16,000
A03906	Uniforms and Protective Clothing	8,000	8,000	8,000
A03942	Cost of Other Stores	23,000	23,000	24,000
A03970	Others	<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
1	Others			15,000

GGHS NAUKOT	21,386,000	40,896,000	29,249,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0369	GGHS KOT MIR JAN MUHAMMAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,972,000</u>	<u>11,500,000</u>	<u>11,684,000</u>
A011	TOTAL PAY		19	19	<u>5,422,000</u>	<u>7,713,000</u>	<u>7,082,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,725,000</u>	<u>2,807,000</u>	<u>2,725,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,725,000</u>	<u>2,807,000</u>	<u>2,725,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	947,000		947,000
A119	ASSISTANT (BPS-16)					2,807,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,778,000		1,778,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,697,000</u>	<u>4,906,000</u>	<u>4,357,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>2,697,000</u>	<u>4,906,000</u>	<u>4,357,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			189,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		117,000		
D154	DRAWING TEACHER (BPS-14)		1	1	267,000		431,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	1,400,000		2,262,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	419,000		677,000
S053	SENIOR CLERK (BPS-14)					4,906,000	
J053	JUNIOR CLERK (BPS-11)		1	1	83,000		134,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	83,000		134,000
C089	CHOWKIDAR (BPS-01)		1	1	127,000		205,000
N003	NAIB QASID (BPS-01)		1	1	99,000		160,000
S008	SANITARY WORKER (BPS-01)		1	1	102,000		165,000
A012	TOTAL ALLOWANCES				<u>4,550,000</u>	<u>3,787,000</u>	<u>4,602,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,428,000</u>	<u>3,643,000</u>	<u>4,480,000</u>
A01202	House Rent Allowance				295,000	407,000	385,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0369	GGHS KOT MIR JAN MUHAMMAD					
A01203	Conveyance Allowance			390,000	546,000	518,000
A01217	Medical Allowance			239,000	284,000	239,000
A0121T	Adhoc Relief Allowance 2013			100,000		
A0122C	Adhoc Relief Allowance - 2015			65,000		
A0122M	Adhoc Relief Allowance 2016			310,000		
A0122Y	Ad-hoc Relief Allowance 2017			623,000		
A0123G	Ad-hoc Relief Allowance-2018			404,000		
A0123P	Ad-hoc Relief A 2019			675,000		
A0123X	Adhoc Relief Allowance-2020			329,000		
A0124F	Adhoc Relief Allowance-2021			998,000		
A0124R	Ad-Hoc Relief Allowance-2022				764,000	814,000
A0124S	Differential Allowance				1,642,000	1,746,000
A01270	Others					778,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>	<u>144,000</u>	<u>122,000</u>
A01274	Medical Charges			56,000	56,000	56,000
A01289	Teaching Allowance			66,000	88,000	66,000
A03	TOTAL OPERATING EXPENSES			<u>193,000</u>	<u>150,000</u>	<u>202,000</u>
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>54,000</u>	<u>11,000</u>	<u>59,000</u>
A03302	Water			11,000	11,000	12,000
A03303	Electricity			43,000		47,000
A039	TOTAL GENERAL			<u>134,000</u>	<u>134,000</u>	<u>138,000</u>
A03901	Stationery			88,000	88,000	92,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0369		GGHS KOT MIR JAN MUHAMMAD				
1	Others					7,000
GGHS KOT MIR JAN MUHAMMAD				10,165,000	11,650,000	11,886,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0370	GGHS DENGAN BHURGARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,965,000</u>	<u>18,214,000</u>	<u>16,044,000</u>
A011	TOTAL PAY		23	23	<u>7,859,000</u>	<u>11,985,000</u>	<u>9,010,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,989,000</u>	<u>4,652,000</u>	<u>5,989,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,989,000</u>	<u>4,652,000</u>	<u>5,989,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	3,940,000		3,940,000
A119	ASSISTANT (BPS-16)					4,652,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,049,000		2,049,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>1,870,000</u>	<u>7,333,000</u>	<u>3,021,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>1,870,000</u>	<u>7,308,000</u>	<u>3,021,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	702,000		1,134,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	105,000		170,000
S053	SENIOR CLERK (BPS-14)					7,308,000	
J053	JUNIOR CLERK (BPS-11)		1	1	227,000		367,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	86,000		139,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	78,000		126,000
C089	CHOWKIDAR (BPS-01)		2	2	249,000		402,000
M022	MALHI (BPS-01)		1	1	64,000		103,000
N003	NAIB QASID (BPS-01)		2	2	295,000		477,000
S008	SANITARY WORKER (BPS-01)		1	1	64,000		103,000
A01152	Personal pay					25,000	
A012	TOTAL ALLOWANCES				<u>7,106,000</u>	<u>6,229,000</u>	<u>7,034,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,955,000</u>	<u>6,036,000</u>	<u>6,883,000</u>
A01202	House Rent Allowance				573,000	1,013,000	639,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0370	GGHS DENGAN BHURGARI					
A01203	Conveyance Allowance			606,000	792,000	660,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			9,000	5,000	9,000
A01217	Medical Allowance			364,000	398,000	364,000
A0121T	Adhoc Relief Allowance 2013			69,000	51,000	
A0122C	Adhoc Relief Allowance - 2015			99,000	50,000	
A0122M	Adhoc Relief Allowance 2016			506,000	63,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,004,000	96,000	
A0123G	Ad-hoc Relief Allowance-2018			669,000		
A0123P	Ad-hoc Relief A 2019			1,068,000		
A0123X	Adhoc Relief Allowance-2020			549,000		
A0124F	Adhoc Relief Allowance-2021			1,432,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,130,000	1,279,000
A0124S	Differential Allowance				2,432,000	2,751,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others					1,174,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>151,000</u>	<u>193,000</u>	<u>151,000</u>
A01274	Medical Charges			88,000	88,000	88,000
A01289	Teaching Allowance			63,000	105,000	63,000
A03	TOTAL OPERATING EXPENSES			<u>195,000</u>	<u>127,000</u>	<u>208,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>82,000</u>	<u>14,000</u>	<u>90,000</u>
A03302	Water			14,000	14,000	15,000
A03303	Electricity			68,000		75,000
A039	TOTAL GENERAL			<u>110,000</u>	<u>110,000</u>	<u>115,000</u>
A03901	Stationery			45,000	45,000	47,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

MP0370 GGHS DENGAN BHURGARI

A03905	Newspapers Periodicals and Books	16,000	16,000	17,000
A03906	Uniforms and Protective Clothing	7,000	7,000	7,000
A03942	Cost of Other Stores	17,000	17,000	18,000
A03970	Others	<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others			13,000

15,160,000

18,341,000

16,252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0371	GGHS DOULAT LEGHARI MS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,092,000</u>	<u>14,319,000</u>	<u>14,894,000</u>
A011	TOTAL PAY		22	22	<u>7,751,000</u>	<u>9,606,000</u>	<u>8,823,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>6,010,000</u>	<u>3,006,000</u>	<u>6,010,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>5,973,000</u>	<u>2,771,000</u>	<u>5,973,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	4,613,000		4,613,000
A119	ASSISTANT (BPS-16)					2,771,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,360,000		1,360,000
A01102	Personal pay				37,000	235,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>1,741,000</u>	<u>6,600,000</u>	<u>2,813,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>1,741,000</u>	<u>6,600,000</u>	<u>2,813,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			234,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		145,000		
D154	DRAWING TEACHER (BPS-14)		1	1	73,000		118,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	990,000		1,600,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	241,000		389,000
S053	SENIOR CLERK (BPS-14)					6,600,000	
J053	JUNIOR CLERK (BPS-11)		2	2	72,000		116,000
C089	CHOWKIDAR (BPS-01)		1	1	110,000		178,000
N003	NAIB QASID (BPS-01)		1	1	110,000		178,000
A012	TOTAL ALLOWANCES				<u>6,341,000</u>	<u>4,713,000</u>	<u>6,071,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,204,000</u>	<u>4,556,000</u>	<u>5,934,000</u>
A01202	House Rent Allowance				488,000	574,000	560,000
A01203	Conveyance Allowance				536,000	635,000	611,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0371	GGHS DOULAT LEGHARI MS					
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			260,000	300,000	260,000
A0121T	Adhoc Relief Allowance 2013			19,000	1,000	
A0122C	Adhoc Relief Allowance - 2015			87,000	1,000	
A0122M	Adhoc Relief Allowance 2016			447,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017			897,000	6,000	
A01238	Charge Allowance			6,000	4,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			599,000	4,000	
A0123P	Ad-hoc Relief A 2019			864,000	6,000	
A0123X	Adhoc Relief Allowance-2020			485,000	4,000	
A0124F	Adhoc Relief Allowance-2021			1,507,000	8,000	
A0124R	Ad-Hoc Relief Allowance-2022				950,000	1,046,000
A0124S	Differential Allowance				2,048,000	2,251,000
A01253	Science Teaching Allowance			5,000	1,000	5,000
A01270	Others					1,184,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>137,000</u>	<u>157,000</u>	<u>137,000</u>
A01274	Medical Charges			35,000	35,000	35,000
A01289	Teaching Allowance			102,000	122,000	102,000
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>113,000</u>	<u>154,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03202	Telephone and Trunk call			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>35,000</u>	<u>3,000</u>	<u>38,000</u>
A03302	Water			3,000	3,000	3,000
A03303	Electricity			32,000		35,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>109,000</u>	<u>115,000</u>
A03901	Stationery			51,000	51,000	54,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP0371	GGHS DOULAT LEGHARI MS			
A03942	Cost of Other Stores			15,000
A03970	Others			15,000
				16,000
				12,000
				13,000
1	Others			13,000
GGHS DOULAT LEGHARI MS				14,237,000
				14,432,000
				15,048,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0372	GGHS FRUIT FARM MS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,732,000</u>	<u>26,922,000</u>	<u>24,991,000</u>
A011	TOTAL PAY		21	21	<u>11,358,000</u>	<u>17,343,000</u>	<u>14,076,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>6,937,000</u>	<u>5,469,000</u>	<u>6,937,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>6,907,000</u>	<u>5,063,000</u>	<u>6,907,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	3,055,000		3,055,000
A119	ASSISTANT (BPS-16)					5,063,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	3,852,000		3,852,000
A01102	Personal pay				30,000	406,000	30,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,421,000</u>	<u>11,874,000</u>	<u>7,139,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>4,412,000</u>	<u>11,855,000</u>	<u>7,130,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			792,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		490,000		
D154	DRAWING TEACHER (BPS-14)		1	1	218,000		352,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	2,565,000		4,145,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	358,000		579,000
S053	SENIOR CLERK (BPS-14)					11,855,000	
J053	JUNIOR CLERK (BPS-11)		1	1	233,000		377,000
C089	CHOWKIDAR (BPS-01)		1	1	119,000		192,000
N003	NAIB QASID (BPS-01)		1	1	211,000		341,000
S008	SANITARY WORKER (BPS-01)		1	1	218,000		352,000
A01152	Personal pay				9,000	19,000	9,000
A012	TOTAL ALLOWANCES				<u>10,374,000</u>	<u>9,579,000</u>	<u>10,915,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,149,000</u>	<u>9,326,000</u>	<u>10,690,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0372	GGHS FRUIT FARM MS					
A01202	House Rent Allowance			672,000	1,141,000	1,188,000
A01203	Conveyance Allowance			905,000	1,673,000	1,565,000
A0120D	Integrated Allowance			4,000	6,000	6,000
A0120X	Ad - hoc Allowance - 2010				42,000	
A01217	Medical Allowance			453,000	760,000	453,000
A0121M	Adhoc Relief Allowance - 2012				66,000	
A0121T	Adhoc Relief Allowance 2013			67,000		
A0122C	Adhoc Relief Allowance - 2015			141,000	28,000	
A0122M	Adhoc Relief Allowance 2016			722,000	61,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,433,000	201,000	
A01238	Charge Allowance			2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			956,000	120,000	
A0123P	Ad-hoc Relief A 2019			1,746,000	73,000	
A0123X	Adhoc Relief Allowance-2020			775,000	55,000	
A0124F	Adhoc Relief Allowance-2021			2,268,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,625,000	1,804,000
A0124S	Differential Allowance				3,464,000	3,843,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others					1,824,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>225,000</u>	<u>253,000</u>	<u>225,000</u>
A01274	Medical Charges			47,000	47,000	47,000
A01289	Teaching Allowance			178,000	206,000	178,000
A03	TOTAL OPERATING EXPENSES			<u>323,000</u>	<u>151,000</u>	<u>346,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>175,000</u>	<u>3,000</u>	<u>192,000</u>
A03302	Water			3,000	3,000	3,000
A03303	Electricity			172,000		189,000
A039	TOTAL GENERAL			<u>147,000</u>	<u>147,000</u>	<u>153,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0372	GGHS FRUIT FARM MS					
A03901	Stationery			64,000	64,000	67,000
A03902	Printing and Publication			13,000	13,000	13,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			22,000	22,000	23,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others					17,000
GGHS FRUIT FARM MS				22,055,000	27,073,000	25,337,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0373	GGHS SATELITE TOWN MS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,235,000</u>	<u>68,666,000</u>	<u>50,041,000</u>
A011	TOTAL PAY		<u>75</u>	<u>76</u>	<u>16,828,000</u>	<u>46,633,000</u>	<u>22,491,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>7,864,000</u>	<u>9,681,000</u>	<u>7,864,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>7,597,000</u>	<u>9,343,000</u>	<u>7,597,000</u>
C976	CHIEF HEAD MASTER (BPS-20)			1			3,128,000
H099	HEAD MISTRESS (BPS-17)		1		3,128,000		
A119	ASSISTANT (BPS-16)					9,343,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	4,469,000		4,469,000
A01102	Personal pay				267,000	338,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>66</u>	<u>67</u>	<u>8,964,000</u>	<u>36,952,000</u>	<u>14,627,000</u>
A01151	Total Basic Pay Other Staff		<u>66</u>	<u>67</u>	<u>8,898,000</u>	<u>36,924,000</u>	<u>14,561,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			494,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		306,000		
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	481,000		777,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)10		10	10	2,444,000		3,950,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,078,000		1,742,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)14			22			2,985,000
S053	SENIOR CLERK (BPS-14)					36,924,000	
J053	JUNIOR CLERK (BPS-11)		1	1	127,000		205,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		44	22	3,694,000		2,985,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	106,000		171,000
C089	CHOWKIDAR (BPS-01)		3	3	347,000		561,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0373	GGHS SATELITE TOWN MS						
N003	NAIB QASID	(BPS-01)	1	1	130,000		210,000
S008	SANITARY WORKER	(BPS-01)	2	2	185,000		299,000
A01152	Personal pay				66,000	28,000	66,000
A012	TOTAL ALLOWANCES				<u>23,407,000</u>	<u>22,033,000</u>	<u>27,550,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,639,000</u>	<u>21,365,000</u>	<u>26,782,000</u>
A01202	House Rent Allowance				1,083,000	2,415,000	2,353,000
A01203	Conveyance Allowance				1,231,000	3,097,000	3,018,000
A0120D	Integrated Allowance				9,000	11,000	11,000
A01217	Medical Allowance				674,000	1,285,000	674,000
A0121T	Adhoc Relief Allowance 2013				90,000		
A0122C	Adhoc Relief Allowance - 2015				221,000		
A0122M	Adhoc Relief Allowance 2016				1,078,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,179,000	1,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,373,000	1,000	
A0123P	Ad-hoc Relief A 2019				4,974,000	1,000	
A0123X	Adhoc Relief Allowance-2020				2,859,000	1,000	
A0124F	Adhoc Relief Allowance-2021				6,862,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,627,000	5,057,000
A0124S	Differential Allowance					9,920,000	10,826,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						4,837,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>768,000</u>	<u>668,000</u>	<u>768,000</u>
A01274	Medical Charges				64,000	64,000	64,000
A01289	Teaching Allowance				704,000	604,000	704,000
A03	TOTAL OPERATING EXPENSES				<u>348,000</u>	<u>264,000</u>	<u>367,000</u>
A032	TOTAL COMMUNICATIONS				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0373	GGHS SATELITE TOWN MS					
A033	TOTAL UTILITIES			<u>87,000</u>	<u>3,000</u>	<u>95,000</u>
A03302	Water			3,000	3,000	3,000
A03303	Electricity			84,000		92,000
A039	TOTAL GENERAL			<u>260,000</u>	<u>260,000</u>	<u>271,000</u>
A03901	Stationery			111,000	111,000	117,000
A03902	Printing and Publication			13,000	13,000	13,000
A03903	Conference/Seminars/Workshops/Sympo			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03942	Cost of Other Stores			37,000	37,000	39,000
A03970	Others			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
1	Others					29,000
GGHS SATELITE TOWN MS				40,583,000	68,930,000	50,408,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0374	GGHS PHULADYOON MS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,539,000</u>	<u>7,380,000</u>	<u>11,781,000</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>6,928,000</u>	<u>4,682,000</u>	<u>8,128,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>4,983,000</u>	<u>388,000</u>	<u>4,983,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>4,917,000</u>	<u>355,000</u>	<u>4,917,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	3,521,000		3,521,000
A119	ASSISTANT (BPS-16)					355,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,396,000		1,396,000
A01102	Personal pay				66,000	33,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>1,945,000</u>	<u>4,294,000</u>	<u>3,145,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>1,945,000</u>	<u>4,294,000</u>	<u>3,145,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			3			451,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		3		279,000		
D154	DRAWING TEACHER (BPS-14)		2	2	193,000		312,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	936,000		1,513,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	177,000		286,000
S053	SENIOR CLERK (BPS-14)					4,294,000	
J053	JUNIOR CLERK (BPS-11)		1	1	86,000		139,000
C089	CHOWKIDAR (BPS-01)		1	1	69,000		112,000
N003	NAIB QASID (BPS-01)		2	2	139,000		225,000
S008	SANITARY WORKER (BPS-01)		1	1	66,000		107,000
A012	TOTAL ALLOWANCES				<u>4,611,000</u>	<u>2,698,000</u>	<u>3,653,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,450,000</u>	<u>2,590,000</u>	<u>3,492,000</u>
A01202	House Rent Allowance				435,000	337,000	435,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0374	GGHS PHULADYOON MS					
A01203	Conveyance Allowance			529,000	495,000	529,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			291,000	237,000	291,000
A0121T	Adhoc Relief Allowance 2013			42,000		
A0122C	Adhoc Relief Allowance - 2015			72,000		
A0122M	Adhoc Relief Allowance 2016			406,000		
A0122Y	Ad-hoc Relief Allowance 2017			820,000	15,000	
A01238	Charge Allowance			6,000	1,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			547,000	16,000	
A0123P	Ad-hoc Relief A 2019			486,000	11,000	
A0123X	Adhoc Relief Allowance-2020			211,000	16,000	
A0124F	Adhoc Relief Allowance-2021			601,000	11,000	
A0124R	Ad-Hoc Relief Allowance-2022				451,000	449,000
A0124S	Differential Allowance				989,000	974,000
A01270	Others					797,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>161,000</u>	<u>108,000</u>	<u>161,000</u>
A01274	Medical Charges			64,000	64,000	64,000
A01289	Teaching Allowance			97,000	44,000	97,000
A03	TOTAL OPERATING EXPENSES			<u>170,000</u>	<u>102,000</u>	<u>181,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>71,000</u>	<u>3,000</u>	<u>78,000</u>
A03302	Water			3,000	3,000	3,000
A03303	Electricity			68,000		75,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>97,000</u>	<u>101,000</u>
A03901	Stationery			46,000	46,000	48,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0374		GGHS PHULADYOON MS				
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others					8,000
GGHS PHULADYOON MS				11,709,000	7,482,000	11,962,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0376	GGHS DIGRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,766,000</u>	<u>29,314,000</u>	<u>26,953,000</u>
A011	TOTAL PAY		<u>51</u>	<u>51</u>	<u>12,382,000</u>	<u>19,564,000</u>	<u>14,796,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>8,463,000</u>	<u>958,000</u>	<u>8,463,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>8,463,000</u>	<u>958,000</u>	<u>8,463,000</u>
H099	HEAD MISTRESS (BPS-18)			1			6,446,000
H099	HEAD MISTRESS (BPS-17)		1		6,446,000		
A119	ASSISTANT (BPS-16)					958,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	2,017,000		2,017,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>43</u>	<u>3,919,000</u>	<u>18,606,000</u>	<u>6,333,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>3,919,000</u>	<u>18,606,000</u>	<u>6,333,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			608,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		376,000		
D154	DRAWING TEACHER (BPS-14)		1	1	296,000		478,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	393,000		635,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	414,000		669,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			6			1,285,000
S053	SENIOR CLERK (BPS-14)					18,606,000	
J053	JUNIOR CLERK (BPS-11)		1	1	86,000		139,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		19	13	1,590,000		1,285,000
C089	CHOWKIDAR (BPS-01)		3	3	239,000		386,000
N003	NAIB QASID (BPS-01)		4	4	380,000		614,000
S008	SANITARY WORKER (BPS-01)		2	2	145,000		234,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0376	GGHS DIGRI					
A012	TOTAL ALLOWANCES			<u>12,384,000</u>	<u>9,750,000</u>	<u>12,157,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,987,000</u>	<u>9,400,000</u>	<u>11,760,000</u>
A01202	House Rent Allowance			567,000	1,052,000	931,000
A01203	Conveyance Allowance			1,076,000	1,543,000	1,393,000
A0120D	Integrated Allowance			8,000	17,000	19,000
A01217	Medical Allowance			487,000	641,000	487,000
A0121T	Adhoc Relief Allowance 2013			56,000		
A0122C	Adhoc Relief Allowance - 2015			156,000		
A0122M	Adhoc Relief Allowance 2016			804,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,608,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			788,000		
A0123P	Ad-hoc Relief A 2019			2,339,000		
A0123X	Adhoc Relief Allowance-2020			1,359,000		
A0124F	Adhoc Relief Allowance-2021			2,736,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,939,000	2,015,000
A0124S	Differential Allowance				4,206,000	4,354,000
A01270	Others					2,558,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>397,000</u>	<u>350,000</u>	<u>397,000</u>
A01274	Medical Charges			64,000	64,000	64,000
A01289	Teaching Allowance			333,000	286,000	333,000
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>155,000</u>	<u>162,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03302	Water			4,000	4,000	4,000
A039	TOTAL GENERAL			<u>149,000</u>	<u>149,000</u>	<u>156,000</u>
A03901	Stationery			71,000	71,000	75,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0376	GGHS DIGRI					
A03902	Printing and Publication			6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			23,000	23,000	24,000
A03970	Others			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
1	Others					15,000
GGHS DIGRI				24,921,000	29,469,000	27,115,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0377	GBHS MUHAMMAD USMAN HALEPOTO MS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,670,000</u>	<u>11,263,000</u>	<u>10,079,000</u>
A011	TOTAL PAY	11	11	<u>5,209,000</u>	<u>8,097,000</u>	<u>5,933,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>4,022,000</u>	<u>2,011,000</u>	<u>4,022,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>4,022,000</u>	<u>2,011,000</u>	<u>4,022,000</u>
H099	HEAD MISTRESS (BPS-17)	1	1	1,902,000		1,902,000
A119	ASSISTANT (BPS-16)				2,011,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	2,120,000		2,120,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,187,000</u>	<u>6,086,000</u>	<u>1,911,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,175,000</u>	<u>6,080,000</u>	<u>1,899,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	501,000		810,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	271,000		438,000
S053	SENIOR CLERK (BPS-14)				6,080,000	
J053	JUNIOR CLERK (BPS-11)	1	1	158,000		255,000
C089	CHOWKIDAR (BPS-01)	1	1	120,000		194,000
S008	SANITARY WORKER (BPS-01)	1	1	125,000		202,000
A01152	Personal pay			12,000	6,000	12,000
A012	TOTAL ALLOWANCES			<u>4,461,000</u>	<u>3,166,000</u>	<u>4,146,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,298,000</u>	<u>3,015,000</u>	<u>3,983,000</u>
A01202	House Rent Allowance			336,000	332,000	336,000
A01203	Conveyance Allowance			447,000	460,000	458,000
A0120X	Ad - hoc Allowance - 2010				1,000	
A01217	Medical Allowance			219,000	217,000	219,000
A0121T	Adhoc Relief Allowance 2013			29,000	4,000	
A0122C	Adhoc Relief Allowance - 2015			66,000	3,000	
A0122M	Adhoc Relief Allowance 2016			338,000	16,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0377	GBHS MUHAMMAD USMAN HALEPOTO MS					
A0122Y	Ad-hoc Relief Allowance 2017			677,000	30,000	
A01238	Charge Allowance				1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			414,000	20,000	
A0123P	Ad-hoc Relief A 2019			602,000	30,000	
A0123X	Adhoc Relief Allowance-2020			345,000	20,000	
A0124F	Adhoc Relief Allowance-2021			822,000	39,000	
A0124R	Ad-Hoc Relief Allowance-2022				583,000	631,000
A0124S	Differential Allowance				1,257,000	1,361,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					974,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>163,000</u>	<u>151,000</u>	<u>163,000</u>
A01274	Medical Charges			75,000	75,000	75,000
A01289	Teaching Allowance			88,000	76,000	88,000
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>58,000</u>	<u>106,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>46,000</u>	<u>3,000</u>	<u>50,000</u>
A03302	Water			3,000	3,000	3,000
A03303	Electricity			43,000		47,000
A039	TOTAL GENERAL			<u>54,000</u>	<u>54,000</u>	<u>55,000</u>
A03901	Stationery			12,000	12,000	13,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP0377	GBHS MUHAMMAD USMAN HALEPOTO MS			
GBHS MUHAMMAD USMAN HALEPOTO MS				
				9,771,000
				11,321,000
				10,185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0378	GHS UMERABAD MS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,575,000</u>	<u>3,461,000</u>	<u>5,392,000</u>
A011	TOTAL PAY		8	8	<u>3,112,000</u>	<u>2,230,000</u>	<u>3,393,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,656,000</u>	<u>579,000</u>	<u>2,656,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,656,000</u>	<u>579,000</u>	<u>2,656,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	993,000		993,000
A119	ASSISTANT (BPS-16)					579,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	1,663,000		1,663,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>456,000</u>	<u>1,651,000</u>	<u>737,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>456,000</u>	<u>1,651,000</u>	<u>737,000</u>
S053	SENIOR CLERK (BPS-14)					1,651,000	
J053	JUNIOR CLERK (BPS-11)		1	1	140,000		226,000
C089	CHOWKIDAR (BPS-01)		1	1	105,000		170,000
N003	NAIB QASID (BPS-01)		1	1	106,000		171,000
S008	SANITARY WORKER (BPS-01)		1	1	105,000		170,000
A012	TOTAL ALLOWANCES				<u>2,463,000</u>	<u>1,231,000</u>	<u>1,999,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,369,000</u>	<u>1,150,000</u>	<u>1,905,000</u>
A01202	House Rent Allowance				179,000	165,000	194,000
A01203	Conveyance Allowance				268,000	175,000	268,000
A0120D	Integrated Allowance				6,000	7,000	10,000
A01217	Medical Allowance				133,000	75,000	133,000
A0121T	Adhoc Relief Allowance 2013				12,000		
A0122C	Adhoc Relief Allowance - 2015				39,000		
A0122M	Adhoc Relief Allowance 2016				201,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				403,000		
A01238	Charge Allowance				3,000	1,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0378	GHS UMERABAD MS					
A0123G	Ad-hoc Relief Allowance-2018			206,000		
A0123P	Ad-hoc Relief A 2019			292,000		
A0123X	Adhoc Relief Allowance-2020			181,000		
A0124F	Adhoc Relief Allowance-2021			446,000		
A0124R	Ad-Hoc Relief Allowance-2022				222,000	284,000
A0124S	Differential Allowance				480,000	612,000
A01270	Others					401,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>94,000</u>	<u>81,000</u>	<u>94,000</u>
A01274	Medical Charges			56,000	56,000	56,000
A01289	Teaching Allowance			38,000	25,000	38,000
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>48,000</u>	<u>83,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>31,000</u>		<u>34,000</u>
A03303	Electricity			31,000		34,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>48,000</u>
A03901	Stationery			12,000	12,000	13,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GHS UMERABAD MS				5,654,000	3,509,000	5,475,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0379	GOVERNMENT HIGH SCHOOL PANHWAR COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,232,000</u>	<u>19,754,000</u>	<u>20,071,000</u>
A011	TOTAL PAY		25	25	<u>10,238,000</u>	<u>13,106,000</u>	<u>12,249,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>6,942,000</u>	<u>4,063,000</u>	<u>6,942,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>6,644,000</u>	<u>3,443,000</u>	<u>6,644,000</u>
H099	HEAD MISTRESS (BPS-18)			1			3,523,000
H099	HEAD MISTRESS (BPS-17)		1		3,523,000		
A119	ASSISTANT (BPS-16)					3,443,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	3,121,000		3,121,000
A01102	Personal pay				298,000	620,000	298,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>3,296,000</u>	<u>9,043,000</u>	<u>5,307,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>3,266,000</u>	<u>9,032,000</u>	<u>5,277,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	447,000		722,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7		1,306,000		2,110,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	303,000		490,000
S053	SENIOR CLERK (BPS-14)					9,032,000	
J053	JUNIOR CLERK (BPS-11)		1	1	127,000		205,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	127,000		205,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	102,000		165,000
C089	CHOWKIDAR (BPS-01)		1	1	99,000		160,000
M022	MALHI (BPS-01)		1	1	99,000		160,000
N003	NAIB QASID (BPS-01)		4	4	557,000		900,000
S008	SANITARY WORKER (BPS-01)		1	1	99,000		160,000
A01152	Personal pay				30,000	11,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0379	GOVERNMENT HIGH SCHOOL PANHWAR COLONY					
A012	TOTAL ALLOWANCES			<u>8,994,000</u>	<u>6,648,000</u>	<u>7,822,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,842,000</u>	<u>6,510,000</u>	<u>7,670,000</u>
A01202	House Rent Allowance			667,000	804,000	702,000
A01203	Conveyance Allowance			814,000	973,000	845,000
A0120D	Integrated Allowance			15,000	53,000	40,000
A01217	Medical Allowance			450,000	506,000	450,000
A0121T	Adhoc Relief Allowance 2013			60,000		
A0122C	Adhoc Relief Allowance - 2015			120,000		
A0122M	Adhoc Relief Allowance 2016			616,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,227,000	22,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			811,000	15,000	
A0123P	Ad-hoc Relief A 2019			1,449,000	22,000	
A0123X	Adhoc Relief Allowance-2020			633,000	15,000	
A0124F	Adhoc Relief Allowance-2021			1,974,000	30,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,281,000	1,327,000
A0124S	Differential Allowance				2,783,000	2,870,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					1,430,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>152,000</u>	<u>138,000</u>	<u>152,000</u>
A01289	Teaching Allowance			152,000	138,000	152,000
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>69,000</u>	<u>85,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>14,000</u>	<u>2,000</u>	<u>15,000</u>
A03302	Water			2,000	2,000	2,000
A03303	Electricity			12,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0379	GOVERNMENT HIGH SCHOOL PANHWAR COLONY					
A039	TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000
GOVERNMENT HIGH SCHOOL PANHWAR COLONY				19,313,000	19,823,000	20,156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0380	GOVERNMENT HIGH SCHOOL FAQIR ABDULLAH MA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,972,000</u>	<u>9,428,000</u>	<u>9,014,000</u>
A011	TOTAL PAY		18	18	<u>4,350,000</u>	<u>6,195,000</u>	<u>5,742,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,095,000</u>	<u>2,159,000</u>	<u>2,095,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,095,000</u>	<u>2,159,000</u>	<u>2,095,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,300,000
A119	ASSISTANT	(BPS-16)				2,159,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	795,000		795,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,255,000</u>	<u>4,036,000</u>	<u>3,647,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,255,000</u>	<u>4,036,000</u>	<u>3,647,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	857,000		1,385,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	233,000		377,000
S053	SENIOR CLERK	(BPS-14)				4,036,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	233,000		377,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	233,000		377,000
C089	CHOWKIDAR	(BPS-01)	1	1	233,000		377,000
M022	MALHI	(BPS-01)	1	1	233,000		377,000
N003	NAIB QASID	(BPS-01)	2	2	233,000		377,000
A012	TOTAL ALLOWANCES				<u>2,622,000</u>	<u>3,233,000</u>	<u>3,272,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,600,000</u>	<u>3,202,000</u>	<u>3,250,000</u>
A01202	House Rent Allowance				235,000	455,000	373,000
A01203	Conveyance Allowance				250,000	470,000	348,000
A0120D	Integrated Allowance				9,000	23,000	23,000
A01217	Medical Allowance				161,000	266,000	161,000
A0121T	Adhoc Relief Allowance 2013				17,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0380	GOVERNMENT HIGH SCHOOL FAQIR ABDULLAH MA					
A0122C	Adhoc Relief Allowance - 2015			33,000		
A0122M	Adhoc Relief Allowance 2016			169,000		
A0122Y	Ad-hoc Relief Allowance 2017			338,000	13,000	
A0123G	Ad-hoc Relief Allowance-2018			223,000	8,000	
A0123P	Ad-hoc Relief A 2019			408,000	13,000	
A0123X	Adhoc Relief Allowance-2020			202,000	4,000	
A0124F	Adhoc Relief Allowance-2021			555,000	11,000	
A0124R	Ad-Hoc Relief Allowance-2022				607,000	565,000
A0124S	Differential Allowance				1,332,000	1,227,000
A01270	Others					553,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>22,000</u>	<u>31,000</u>	<u>22,000</u>
A01289	Teaching Allowance			22,000	31,000	22,000
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>69,000</u>	<u>85,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>14,000</u>	<u>2,000</u>	<u>15,000</u>
A03302	Water			2,000	2,000	2,000
A03303	Electricity			12,000		13,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0380	GOVERNMENT HIGH SCHOOL FAQIR ABDULLAH MA					
GOVERNMENT HIGH SCHOOL FAQIR ABDULLAH MA				7,053,000	9,497,000	9,099,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0381	GOVERNMENT HIGH SCHOOL AMIR BUX SHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,411,000</u>	<u>9,668,000</u>	<u>8,817,000</u>
A011	TOTAL PAY		16	16	<u>3,984,000</u>	<u>6,430,000</u>	<u>5,169,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,060,000</u>	<u>1,522,000</u>	<u>2,060,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,060,000</u>	<u>1,522,000</u>	<u>2,060,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					1,522,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	1,619,000		1,619,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,924,000</u>	<u>4,908,000</u>	<u>3,109,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,924,000</u>	<u>4,908,000</u>	<u>3,109,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	845,000		1,366,000
S053	SENIOR CLERK (BPS-14)					4,908,000	
J053	JUNIOR CLERK (BPS-11)		1	1	152,000		246,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	150,000		242,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	180,000		291,000
C089	CHOWKIDAR (BPS-01)		1	1	119,000		192,000
M022	MALHI (BPS-01)		1	1	119,000		192,000
N003	NAIB QASID (BPS-01)		2	2	240,000		388,000
S008	SANITARY WORKER (BPS-01)		1	1	119,000		192,000
A012	TOTAL ALLOWANCES				<u>2,427,000</u>	<u>3,238,000</u>	<u>3,648,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,388,000</u>	<u>3,167,000</u>	<u>3,609,000</u>
A01202	House Rent Allowance				141,000	375,000	327,000
A01203	Conveyance Allowance				250,000	490,000	426,000
A0120D	Integrated Allowance				8,000	23,000	23,000
A01217	Medical Allowance				151,000	242,000	151,000
A0121T	Adhoc Relief Allowance 2013				26,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0381	GOVERNMENT HIGH SCHOOL AMIR BUX SHAR					
A0122C	Adhoc Relief Allowance - 2015			29,000		
A0122M	Adhoc Relief Allowance 2016			147,000		
A0122Y	Ad-hoc Relief Allowance 2017			293,000		
A01238	Charge Allowance			1,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			153,000		
A0123P	Ad-hoc Relief A 2019			331,000		
A0123X	Adhoc Relief Allowance-2020			276,000		
A0124F	Adhoc Relief Allowance-2021			582,000		
A0124R	Ad-Hoc Relief Allowance-2022				641,000	646,000
A0124S	Differential Allowance				1,392,000	1,397,000
A01270	Others					635,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>39,000</u>	<u>71,000</u>	<u>39,000</u>
A01289	Teaching Allowance			39,000	71,000	39,000
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>69,000</u>	<u>85,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>14,000</u>	<u>2,000</u>	<u>15,000</u>
A03302	Water			2,000	2,000	2,000
A03303	Electricity			12,000		13,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP0381	GOVERNMENT HIGH SCHOOL AMIR BUX SHAR			
GOVERNMENT HIGH SCHOOL AMIR BUX SHAR				6,492,000
				9,737,000
				8,902,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0382	GOVERNMENT GIRLS HIGH SCHOOL KHAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,759,000</u>	<u>7,190,000</u>	
A011	TOTAL PAY		13	<u>4,592,000</u>	<u>4,838,000</u>	
A011-1	TOTAL PAY OF OFFICERS		4	<u>2,860,000</u>	<u>1,128,000</u>	
A01101	Total Basic Pay Of Officer		4	<u>2,860,000</u>	<u>1,128,000</u>	
H099	HEAD MISTRESS	(BPS-17)	1	824,000		
A119	ASSISTANT	(BPS-16)			1,128,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	2,036,000		
A011-2	TOTAL PAY OF OTHER STAFF		9	<u>1,732,000</u>	<u>3,710,000</u>	
A01151	Total Basic Pay Other Staff		9	<u>1,732,000</u>	<u>3,710,000</u>	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	250,000		
S053	SENIOR CLERK	(BPS-14)			3,710,000	
J053	JUNIOR CLERK	(BPS-11)	1	220,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	220,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	178,000		
C089	CHOWKIDAR	(BPS-01)	1	172,000		
M022	MALHI	(BPS-01)	1	172,000		
N003	NAIB QASID	(BPS-01)	2	348,000		
S008	SANITARY WORKER	(BPS-01)	1	172,000		
A012	TOTAL ALLOWANCES			<u>4,167,000</u>	<u>2,352,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,117,000</u>	<u>2,310,000</u>	
A01202	House Rent Allowance			302,000	236,000	
A01203	Conveyance Allowance			470,000	351,000	
A0120D	Integrated Allowance			4,000	23,000	
A01217	Medical Allowance			225,000	177,000	
A0121T	Adhoc Relief Allowance 2013			49,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0382	GOVERNMENT GIRLS HIGH SCHOOL KHAN					
A0122C	Adhoc Relief Allowance - 2015			58,000		
A0122M	Adhoc Relief Allowance 2016			301,000		
A0122Y	Ad-hoc Relief Allowance 2017			595,000		
A0123G	Ad-hoc Relief Allowance-2018			397,000		
A0123P	Ad-hoc Relief A 2019			589,000		
A0123X	Adhoc Relief Allowance-2020			367,000		
A0124F	Adhoc Relief Allowance-2021			760,000		
A0124R	Ad-Hoc Relief Allowance-2022				478,000	
A0124S	Differential Allowance				1,045,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>42,000</u>	
A01289	Teaching Allowance			50,000	42,000	
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>69,000</u>	
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	
A03201	Postage and Telegraph			1,000	1,000	
A03202	Telephone and Trunk call			2,000	2,000	
A033	TOTAL UTILITIES			<u>14,000</u>	<u>2,000</u>	
A03302	Water			2,000	2,000	
A03303	Electricity			12,000		
A039	TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	
A03901	Stationery			30,000	30,000	
A03902	Printing and Publication			1,000	1,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			2,000	2,000	
A03906	Uniforms and Protective Clothing			1,000	1,000	
A03942	Cost of Other Stores			8,000	8,000	
A03970	Others			12,000	12,000	
GOVERNMENT GIRLS HIGH SCHOOL KHAN				8,840,000	7,259,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0383	GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,529,000</u>	<u>13,362,000</u>	<u>19,315,000</u>
A011	TOTAL PAY		21	21	<u>10,765,000</u>	<u>8,748,000</u>	<u>13,206,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>6,802,000</u>	<u>3,995,000</u>	<u>6,802,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>6,564,000</u>	<u>3,876,000</u>	<u>6,564,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	4,508,000		4,508,000
A119	ASSISTANT (BPS-16)					3,876,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	2,056,000		2,056,000
A01102	Personal pay				238,000	119,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>3,963,000</u>	<u>4,753,000</u>	<u>6,404,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>3,963,000</u>	<u>4,738,000</u>	<u>6,404,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			1,800,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		1,114,000		
D154	DRAWING TEACHER (BPS-14)		1	1	151,000		244,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	580,000		937,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	831,000		1,343,000
S053	SENIOR CLERK (BPS-14)					4,738,000	
J053	JUNIOR CLERK (BPS-11)		1	1	140,000		226,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	140,000		226,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	134,000		217,000
C089	CHOWKIDAR (BPS-01)		3	3	429,000		693,000
M022	MALHI (BPS-01)		1	1	110,000		178,000
N003	NAIB QASID (BPS-01)		2	2	227,000		367,000
S008	SANITARY WORKER (BPS-01)		1	1	107,000		173,000
A01152	Personal pay					15,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0383	GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD					
A012	TOTAL ALLOWANCES			<u>7,764,000</u>	<u>4,614,000</u>	<u>6,109,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,603,000</u>	<u>4,521,000</u>	<u>5,948,000</u>
A01202	House Rent Allowance			631,000	627,000	632,000
A01203	Conveyance Allowance			874,000	669,000	874,000
A0120D	Integrated Allowance			13,000	40,000	49,000
A0120X	Ad - hoc Allowance - 2010				6,000	
A01217	Medical Allowance			502,000	345,000	502,000
A0121T	Adhoc Relief Allowance 2013			43,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			154,000	6,000	
A0122M	Adhoc Relief Allowance 2016			668,000	27,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,214,000	52,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			656,000	34,000	
A0123P	Ad-hoc Relief A 2019			1,072,000	52,000	
A0123X	Adhoc Relief Allowance-2020			477,000	37,000	
A0124F	Adhoc Relief Allowance-2021			1,288,000	56,000	
A0124R	Ad-Hoc Relief Allowance-2022				813,000	904,000
A0124S	Differential Allowance				1,747,000	1,938,000
A01253	Science Teaching Allowance			8,000	5,000	8,000
A01270	Others					1,038,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>161,000</u>	<u>93,000</u>	<u>161,000</u>
A01289	Teaching Allowance			161,000	93,000	161,000
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>69,000</u>	<u>85,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>14,000</u>	<u>2,000</u>	<u>15,000</u>
A03302	Water			2,000	2,000	2,000
A03303	Electricity			12,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0383	GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD					
A039	TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000
GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD				18,610,000	13,431,000	19,400,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0384	GOVERNMENT GIRLS HIGH SCHOOL WENHAL PANH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,252,000</u>	<u>16,458,000</u>	<u>13,466,000</u>
A011	TOTAL PAY		20	20	<u>5,838,000</u>	<u>11,058,000</u>	<u>7,029,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,753,000</u>	<u>5,228,000</u>	<u>3,753,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,753,000</u>	<u>5,228,000</u>	<u>3,753,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	2,408,000		2,408,000
A119	ASSISTANT (BPS-16)					5,228,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	1,345,000		1,345,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,085,000</u>	<u>5,830,000</u>	<u>3,276,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,085,000</u>	<u>5,821,000</u>	<u>3,276,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			249,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		154,000		
D154	DRAWING TEACHER (BPS-14)		1	1	154,000		249,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	559,000		903,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	154,000		249,000
S053	SENIOR CLERK (BPS-14)					5,821,000	
J053	JUNIOR CLERK (BPS-11)		1	1	108,000		175,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1	1	117,000		95,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	108,000		175,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	90,000		145,000
C089	CHOWKIDAR (BPS-01)		3	3	292,000		472,000
M022	MALHI (BPS-01)		1	1	177,000		286,000
N003	NAIB QASID (BPS-01)		2	2	86,000		139,000
S008	SANITARY WORKER (BPS-01)		1	1	86,000		139,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0384	GOVERNMENT GIRLS HIGH SCHOOL WENHAL PANH					
A01152	Personal pay				9,000	
A012	TOTAL ALLOWANCES			<u>5,414,000</u>	<u>5,400,000</u>	<u>6,437,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,355,000</u>	<u>5,319,000</u>	<u>6,378,000</u>
A01202	House Rent Allowance			505,000	798,000	693,000
A01203	Conveyance Allowance			545,000	650,000	617,000
A0120D	Integrated Allowance			4,000	23,000	23,000
A01217	Medical Allowance			328,000	396,000	328,000
A0121T	Adhoc Relief Allowance 2013			62,000		
A0122C	Adhoc Relief Allowance - 2015			88,000		
A0122M	Adhoc Relief Allowance 2016			362,000		
A0122Y	Ad-hoc Relief Allowance 2017			717,000	15,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			467,000	10,000	
A0123P	Ad-hoc Relief A 2019			805,000	15,000	
A0123X	Adhoc Relief Allowance-2020			379,000		
A0124F	Adhoc Relief Allowance-2021			1,085,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,069,000	1,143,000
A0124S	Differential Allowance				2,326,000	2,484,000
A01253	Science Teaching Allowance			5,000	10,000	5,000
A01270	Others					1,082,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>59,000</u>	<u>81,000</u>	<u>59,000</u>
A01289	Teaching Allowance			59,000	81,000	59,000
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>69,000</u>	<u>85,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>14,000</u>	<u>2,000</u>	<u>15,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0384	GOVERNMENT GIRLS HIGH SCHOOL WENHAL PANH					
A03302	Water			2,000	2,000	2,000
A03303	Electricity			12,000		13,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000
GOVERNMENT GIRLS HIGH SCHOOL WENHAL PANH				11,333,000	16,527,000	13,551,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0385	GOVERNMENT HIGH SCHOOL AHMED DAL KGM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,113,000</u>	<u>17,958,000</u>	<u>17,663,000</u>
A011	TOTAL PAY		21	21	<u>8,112,000</u>	<u>12,243,000</u>	<u>10,586,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,089,000</u>	<u>5,607,000</u>	<u>4,089,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,010,000</u>	<u>5,329,000</u>	<u>4,010,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	1,669,000		1,669,000
A119	ASSISTANT (BPS-16)					5,329,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	2,341,000		2,341,000
A01102	Personal pay				79,000	278,000	79,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>4,023,000</u>	<u>6,636,000</u>	<u>6,497,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>4,017,000</u>	<u>6,593,000</u>	<u>6,491,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			929,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		575,000		
D154	DRAWING TEACHER (BPS-14)		1	1	670,000		1,083,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	428,000		692,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	510,000		824,000
S053	SENIOR CLERK (BPS-14)					6,593,000	
J053	JUNIOR CLERK (BPS-11)		1	1	158,000		255,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	158,000		255,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	133,000		215,000
C089	CHOWKIDAR (BPS-01)		2	2	371,000		600,000
M022	MALHI (BPS-01)		1	1	132,000		213,000
N003	NAIB QASID (BPS-01)		3	3	513,000		829,000
S008	SANITARY WORKER (BPS-01)		2	2	369,000		596,000
A01152	Personal pay				6,000	43,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0385	GOVERNMENT HIGH SCHOOL AHMED DAL KGM					
A012	TOTAL ALLOWANCES			<u>7,001,000</u>	<u>5,715,000</u>	<u>7,077,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,910,000</u>	<u>5,614,000</u>	<u>6,986,000</u>
A01202	House Rent Allowance			484,000	666,000	638,000
A01203	Conveyance Allowance			642,000	706,000	668,000
A0120D	Integrated Allowance			8,000	11,000	11,000
A01217	Medical Allowance			392,000	411,000	392,000
A0121T	Adhoc Relief Allowance 2013			44,000		
A0122C	Adhoc Relief Allowance - 2015			95,000		
A0122M	Adhoc Relief Allowance 2016			490,000		
A0122Y	Ad-hoc Relief Allowance 2017			983,000		
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			595,000		
A0123P	Ad-hoc Relief A 2019			1,149,000		
A0123X	Adhoc Relief Allowance-2020			509,000		
A0124F	Adhoc Relief Allowance-2021			1,518,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,212,000	1,296,000
A0124S	Differential Allowance				2,604,000	2,780,000
A01253	Science Teaching Allowance				3,000	
A01270	Others					1,200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>91,000</u>	<u>101,000</u>	<u>91,000</u>
A01289	Teaching Allowance			91,000	101,000	91,000
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>69,000</u>	<u>85,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>14,000</u>	<u>2,000</u>	<u>15,000</u>
A03302	Water			2,000	2,000	2,000
A03303	Electricity			12,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0385	GOVERNMENT HIGH SCHOOL AHMED DAL KGM					
A039	TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000
GOVERNMENT HIGH SCHOOL AHMED DAL KGM				15,194,000	18,027,000	17,748,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0386	GOVERNMENT HIGH SCHOOL ADIL BHANSINGABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,338,000</u>	<u>35,526,000</u>	<u>27,584,000</u>
A011	TOTAL PAY		<u>48</u>	<u>49</u>	<u>9,953,000</u>	<u>23,986,000</u>	<u>13,514,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>4,467,000</u>	<u>3,764,000</u>	<u>4,467,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,401,000</u>	<u>3,486,000</u>	<u>4,401,000</u>
C976	CHIEF HEAD MASTER (BPS-20)			1			2,924,000
H100	HEAD MASTER (BPS-17)		1		2,924,000		
A119	ASSISTANT (BPS-16)					3,486,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,477,000		1,477,000
A01102	Personal pay				66,000	278,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>42</u>	<u>43</u>	<u>5,486,000</u>	<u>20,222,000</u>	<u>9,047,000</u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>43</u>	<u>5,486,000</u>	<u>20,222,000</u>	<u>9,047,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			688,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		426,000		
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		2	2	737,000		1,191,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	1,047,000		1,692,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	433,000		700,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			9			1,270,000
S053	SENIOR CLERK (BPS-14)					20,222,000	
J053	JUNIOR CLERK (BPS-11)		1	1	103,000		166,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		18	9	1,572,000		1,270,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	103,000		166,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	84,000		136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0386	GOVERNMENT HIGH SCHOOL ADIL BHANSINGABAD						
C089	CHOWKIDAR	(BPS-01)	3	3	256,000		414,000
M022	MALHI	(BPS-01)	1	1	81,000		131,000
N003	NAIB QASID	(BPS-01)	5	5	480,000		776,000
S008	SANITARY WORKER	(BPS-01)	2	2	164,000		265,000
A012	TOTAL ALLOWANCES				<u>11,385,000</u>	<u>11,540,000</u>	<u>14,070,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,134,000</u>	<u>11,280,000</u>	<u>13,819,000</u>
A01202	House Rent Allowance				647,000	1,326,000	1,287,000
A01203	Conveyance Allowance				889,000	1,688,000	1,633,000
A0120D	Integrated Allowance				15,000	38,000	35,000
A01217	Medical Allowance				439,000	738,000	439,000
A0121T	Adhoc Relief Allowance 2013				51,000		
A0122C	Adhoc Relief Allowance - 2015				116,000		
A0122M	Adhoc Relief Allowance 2016				596,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,205,000		
A01238	Charge Allowance				5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				795,000		
A0123P	Ad-hoc Relief A 2019				1,743,000		
A0123X	Adhoc Relief Allowance-2020				1,381,000		
A0124F	Adhoc Relief Allowance-2021				3,252,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,375,000	2,533,000
A0124S	Differential Allowance					5,110,000	5,448,000
A01270	Others						2,439,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>251,000</u>	<u>260,000</u>	<u>251,000</u>
A01289	Teaching Allowance				251,000	260,000	251,000
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>	<u>69,000</u>	<u>85,000</u>
A032	TOTAL COMMUNICATIONS				<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0386	GOVERNMENT HIGH SCHOOL ADIL BHANSINGABAD					
A033	TOTAL UTILITIES			<u>14,000</u>	<u>2,000</u>	<u>15,000</u>
A03302	Water			2,000	2,000	2,000
A03303	Electricity			12,000		13,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000
GOVERNMENT HIGH SCHOOL ADIL BHANSINGABAD				21,419,000	35,595,000	27,669,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0387	GOVERNMENT GIRLS HIGH SCHOOL TANDO KOLAC						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,547,000</u>	<u>10,141,000</u>	<u>9,765,000</u>
A011	TOTAL PAY		18	18	<u>4,365,000</u>	<u>6,746,000</u>	<u>6,097,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,553,000</u>	<u>777,000</u>	<u>1,553,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,553,000</u>	<u>777,000</u>	<u>1,553,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	441,000		441,000
A119	ASSISTANT	(BPS-16)				777,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,112,000		1,112,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,812,000</u>	<u>5,969,000</u>	<u>4,544,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,812,000</u>	<u>5,969,000</u>	<u>4,544,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	823,000		1,330,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			265,000
S053	SENIOR CLERK	(BPS-14)				5,969,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		396,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	2	328,000		265,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	245,000		396,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	200,000		323,000
C089	CHOWKIDAR	(BPS-01)	1	1	193,000		312,000
M022	MALHI	(BPS-01)	1	1	193,000		312,000
N003	NAIB QASID	(BPS-01)	2	2	392,000		633,000
S008	SANITARY WORKER	(BPS-01)	1	1	193,000		312,000
A012	TOTAL ALLOWANCES				<u>3,182,000</u>	<u>3,395,000</u>	<u>3,668,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,133,000</u>	<u>3,341,000</u>	<u>3,619,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0387	GOVERNMENT GIRLS HIGH SCHOOL TANDO KOLAC					
A01202	House Rent Allowance			222,000	400,000	305,000
A01203	Conveyance Allowance			388,000	555,000	459,000
A0120D	Integrated Allowance			8,000	23,000	23,000
A01217	Medical Allowance			233,000	287,000	233,000
A0121T	Adhoc Relief Allowance 2013			68,000	13,000	
A0122C	Adhoc Relief Allowance - 2015			66,000	8,000	
A0122M	Adhoc Relief Allowance 2016			182,000	40,000	
A0122Y	Ad-hoc Relief Allowance 2017			362,000	76,000	
A01238	Charge Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			242,000	51,000	
A0123P	Ad-hoc Relief A 2019			404,000	63,000	
A0123X	Adhoc Relief Allowance-2020			278,000	41,000	
A0124F	Adhoc Relief Allowance-2021			680,000	31,000	
A0124R	Ad-Hoc Relief Allowance-2022				545,000	590,000
A0124S	Differential Allowance				1,207,000	1,306,000
A01270	Others					703,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>49,000</u>	<u>54,000</u>	<u>49,000</u>
A01289	Teaching Allowance			49,000	54,000	49,000
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>69,000</u>	<u>85,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>14,000</u>	<u>2,000</u>	<u>15,000</u>
A03302	Water			2,000	2,000	2,000
A03303	Electricity			12,000		13,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

MP0387 GOVERNMENT GIRLS HIGH SCHOOL TANDO KOLAC

GOVERNMENT GIRLS HIGH SCHOOL TANDO KOLAC	7,628,000	10,210,000	9,850,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0388	GOVERNMENT HIGH SCHOOL HAJI SHAFI MUHAMM Rahoo						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,196,000</u>	<u>10,383,000</u>	<u>8,645,000</u>
A011	TOTAL PAY		16	16	<u>3,633,000</u>	<u>6,854,000</u>	<u>4,912,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,558,000</u>	<u>3,131,000</u>	<u>1,558,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,558,000</u>	<u>3,131,000</u>	<u>1,558,000</u>
H100	HEAD MASTER (BPS-17)		1	1	755,000		755,000
A119	ASSISTANT (BPS-16)					3,131,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	803,000		803,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,075,000</u>	<u>3,723,000</u>	<u>3,354,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,075,000</u>	<u>3,723,000</u>	<u>3,354,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			160,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		99,000		
D154	DRAWING TEACHER (BPS-14)		1	1	99,000		160,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	1,078,000		1,742,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	403,000		651,000
S053	SENIOR CLERK (BPS-14)					3,723,000	
J053	JUNIOR CLERK (BPS-11)		1	1	95,000		154,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	89,000		144,000
C089	CHOWKIDAR (BPS-01)		1	1	134,000		217,000
N003	NAIB QASID (BPS-01)		1	1	78,000		126,000
A012	TOTAL ALLOWANCES				<u>2,563,000</u>	<u>3,529,000</u>	<u>3,733,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,533,000</u>	<u>3,435,000</u>	<u>3,703,000</u>
A01202	House Rent Allowance				207,000	539,000	446,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0388	GOVERNMENT HIGH SCHOOL HAJI SHAFI MUHAMM Rahoo					
A01203	Conveyance Allowance			223,000	519,000	406,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			125,000	256,000	125,000
A0121T	Adhoc Relief Allowance 2013			34,000		
A0122C	Adhoc Relief Allowance - 2015			35,000		
A0122M	Adhoc Relief Allowance 2016			179,000		
A0122Y	Ad-hoc Relief Allowance 2017			360,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018			195,000	4,000	
A0123P	Ad-hoc Relief A 2019			332,000	21,000	
A0123X	Adhoc Relief Allowance-2020			164,000	37,000	
A0124F	Adhoc Relief Allowance-2021			675,000	16,000	
A0124R	Ad-Hoc Relief Allowance-2022				633,000	652,000
A0124S	Differential Allowance				1,392,000	1,428,000
A01270	Others					635,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>	<u>94,000</u>	<u>30,000</u>
A01289	Teaching Allowance			30,000	94,000	30,000
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>68,000</u>	<u>83,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>13,000</u>	<u>2,000</u>	<u>14,000</u>
A03302	Water			2,000	2,000	2,000
A03303	Electricity			11,000		12,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

MP0388 GOVERNMENT HIGH SCHOOL HAJI SHAFI MUHAMM Rahoo

$$\begin{array}{r} 13,000 \\ \hline 13,000 \end{array}$$

8,728,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0389	GOVERNMENT HIGH SCHOOL PANJOO MAL BHEEL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,461,000</u>	<u>12,954,000</u>	<u>13,713,000</u>
A011	TOTAL PAY		20	20	<u>7,469,000</u>	<u>8,596,000</u>	<u>8,470,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>5,847,000</u>	<u>4,640,000</u>	<u>5,847,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>5,520,000</u>	<u>4,589,000</u>	<u>5,520,000</u>
H100	HEAD MASTER (BPS-18)			1			4,292,000
H100	HEAD MASTER (BPS-17)		1		4,292,000		
A119	ASSISTANT (BPS-16)					4,589,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	1,228,000		1,228,000
A01102	Personal pay				327,000	51,000	327,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>1,622,000</u>	<u>3,956,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>1,622,000</u>	<u>3,956,000</u>	<u>2,623,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	514,000		831,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	128,000		207,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			180,000
S053	SENIOR CLERK (BPS-14)					3,956,000	
J053	JUNIOR CLERK (BPS-11)		1	1	89,000		144,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		2	1	222,000		180,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	89,000		144,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	74,000		120,000
C089	CHOWKIDAR (BPS-01)		2	2	145,000		234,000
M022	MALHI (BPS-01)		1	1	72,000		116,000
N003	NAIB QASID (BPS-01)		3	3	217,000		351,000
S008	SANITARY WORKER (BPS-01)		1	1	72,000		116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0389	GOVERNMENT HIGH SCHOOL PANJOO MAL BHEEL					
A012	TOTAL ALLOWANCES			<u>5,992,000</u>	<u>4,358,000</u>	<u>5,243,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,920,000</u>	<u>4,284,000</u>	<u>5,171,000</u>
A01202	House Rent Allowance			596,000	665,000	665,000
A01203	Conveyance Allowance			560,000	551,000	560,000
A0120D	Integrated Allowance			11,000	34,000	34,000
A0120X	Ad - hoc Allowance - 2010				1,000	
A01217	Medical Allowance			383,000	304,000	383,000
A0121T	Adhoc Relief Allowance 2013			49,000		
A0122C	Adhoc Relief Allowance - 2015			92,000		
A0122M	Adhoc Relief Allowance 2016			475,000		
A0122Y	Ad-hoc Relief Allowance 2017			953,000	24,000	
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			567,000	22,000	
A0123P	Ad-hoc Relief A 2019			811,000	30,000	
A0123X	Adhoc Relief Allowance-2020			356,000	10,000	
A0124F	Adhoc Relief Allowance-2021			1,059,000	27,000	
A0124R	Ad-Hoc Relief Allowance-2022				822,000	857,000
A0124S	Differential Allowance				1,786,000	1,859,000
A01253	Science Teaching Allowance			5,000	7,000	5,000
A01270	Others					805,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>72,000</u>	<u>74,000</u>	<u>72,000</u>
A01289	Teaching Allowance			72,000	74,000	72,000
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>69,000</u>	<u>85,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>14,000</u>	<u>2,000</u>	<u>15,000</u>
A03302	Water			2,000	2,000	2,000
A03303	Electricity			12,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0389	GOVERNMENT HIGH SCHOOL PANJOO MAL BHEEL					
A039	TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000
GOVERNMENT HIGH SCHOOL PANJOO MAL BHEEL				13,542,000	13,023,000	13,798,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0390	GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,613,000</u>	<u>10,314,000</u>	<u>9,113,000</u>
A011	TOTAL PAY		14	14	<u>4,328,000</u>	<u>7,098,000</u>	<u>5,141,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,009,000</u>	<u>1,505,000</u>	<u>3,009,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,009,000</u>	<u>1,505,000</u>	<u>3,009,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,909,000		1,909,000
A119	ASSISTANT	(BPS-16)				1,505,000	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	275,000		275,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	825,000		825,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,319,000</u>	<u>5,593,000</u>	<u>2,132,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,319,000</u>	<u>5,593,000</u>	<u>2,132,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	652,000		1,054,000
S053	SENIOR CLERK	(BPS-14)				5,593,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	130,000		210,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	127,000		205,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	107,000		173,000
C089	CHOWKIDAR	(BPS-01)	1	1	99,000		160,000
N003	NAIB QASID	(BPS-01)	1	1	102,000		165,000
S008	SANITARY WORKER	(BPS-01)	1	1	102,000		165,000
A012	TOTAL ALLOWANCES				<u>3,285,000</u>	<u>3,216,000</u>	<u>3,972,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,243,000</u>	<u>3,156,000</u>	<u>3,930,000</u>
A01202	House Rent Allowance				255,000	431,000	464,000
A01203	Conveyance Allowance				338,000	465,000	494,000
A0120D	Integrated Allowance				4,000	8,000	11,000
A01217	Medical Allowance				224,000	279,000	224,000
A0121T	Adhoc Relief Allowance 2013				35,000	29,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0390	GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS					
A0122C	Adhoc Relief Allowance - 2015			48,000	31,000	
A0122M	Adhoc Relief Allowance 2016			246,000	48,000	
A0122Y	Ad-hoc Relief Allowance 2017			487,000	50,000	
A0123G	Ad-hoc Relief Allowance-2018			280,000	69,000	
A0123P	Ad-hoc Relief A 2019			483,000	41,000	
A0123X	Adhoc Relief Allowance-2020			253,000	23,000	
A0124F	Adhoc Relief Allowance-2021			589,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				528,000	590,000
A0124S	Differential Allowance				1,152,000	1,288,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others					858,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>60,000</u>	<u>42,000</u>
A01289	Teaching Allowance			42,000	60,000	42,000
A03	TOTAL OPERATING EXPENSES			<u>78,000</u>	<u>67,000</u>	<u>82,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>13,000</u>	<u>2,000</u>	<u>14,000</u>
A03302	Water			2,000	2,000	2,000
A03303	Electricity			11,000		12,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP0390	GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS			
GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS				
				7,691,000
				10,381,000
				9,195,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0391	GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD BOO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,624,000</u>	<u>19,656,000</u>	<u>19,942,000</u>
A011	TOTAL PAY		24	24	<u>9,850,000</u>	<u>13,317,000</u>	<u>11,951,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>6,392,000</u>	<u>7,030,000</u>	<u>6,392,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>6,151,000</u>	<u>6,538,000</u>	<u>6,151,000</u>
H100	HEAD MASTER (BPS-17)		1	1	4,008,000		4,008,000
A119	ASSISTANT (BPS-16)					6,538,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	2,143,000		2,143,000
A01102	Personal pay				241,000	492,000	241,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>3,458,000</u>	<u>6,287,000</u>	<u>5,559,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>3,410,000</u>	<u>6,164,000</u>	<u>5,511,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			338,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		209,000		
D154	DRAWING TEACHER (BPS-14)		1	1	446,000		721,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6		1,137,000		1,837,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	157,000		254,000
S053	SENIOR CLERK (BPS-14)					6,164,000	
J053	JUNIOR CLERK (BPS-11)		1	1	145,000		234,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	145,000		234,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	120,000		194,000
C089	CHOWKIDAR (BPS-01)		2	2	235,000		380,000
M022	MALHI (BPS-01)		1	1	118,000		191,000
N003	NAIB QASID (BPS-01)		3	3	580,000		937,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0391	GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD BOO					
A01152	Personal pay			48,000	123,000	48,000
A012	TOTAL ALLOWANCES			<u>8,774,000</u>	<u>6,339,000</u>	<u>7,991,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,642,000</u>	<u>6,195,000</u>	<u>7,859,000</u>
A01202	House Rent Allowance			640,000	733,000	715,000
A01203	Conveyance Allowance			780,000	825,000	814,000
A0120D	Integrated Allowance			11,000	34,000	34,000
A01217	Medical Allowance			430,000	424,000	430,000
A0121T	Adhoc Relief Allowance 2013			64,000		
A0122C	Adhoc Relief Allowance - 2015			121,000		
A0122M	Adhoc Relief Allowance 2016			622,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,243,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			830,000		
A0123P	Ad-hoc Relief A 2019			1,391,000		
A0123X	Adhoc Relief Allowance-2020			639,000		
A0124F	Adhoc Relief Allowance-2021			1,868,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,319,000	1,442,000
A0124S	Differential Allowance				2,857,000	3,121,000
A01270	Others					1,300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>132,000</u>	<u>144,000</u>	<u>132,000</u>
A01289	Teaching Allowance			132,000	144,000	132,000
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>69,000</u>	<u>85,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>14,000</u>	<u>2,000</u>	<u>15,000</u>
A03302	Water			2,000	2,000	2,000
A03303	Electricity			12,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0391	GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD BOO					
A039	TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000
GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD BOO				18,705,000	19,725,000	20,027,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0277	GHS MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>87,933,000</u>	<u>83,692,000</u>	<u>91,859,000</u>
A011	TOTAL PAY		85	87	<u>45,832,000</u>	<u>55,305,000</u>	<u>56,878,000</u>
A011-1	TOTAL PAY OF OFFICERS		32	33	<u>29,074,000</u>	<u>24,749,000</u>	<u>29,674,000</u>
A01101	Total Basic Pay Of Officer		32	33	<u>29,022,000</u>	<u>24,723,000</u>	<u>29,622,000</u>
C976	CHIEF HEAD MASTER (BPS-20)			1			4,147,000
H100	HEAD MASTER (BPS-17)		1		4,147,000		
I097	I.T TEACHER (BPS-17)		1	1	2,545,000		2,545,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	719,000		719,000
A119	ASSISTANT (BPS-16)					24,723,000	
B093	BIOLOGY TEACHER (BPS-16)		1	1	1,049,000		1,049,000
H075	HIGH SCHOOL TEACHER (BPS-16)		26	26	19,005,000		19,005,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	490,000		490,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	1,067,000		1,067,000
A01102	Personal pay				52,000	26,000	52,000
A011-2	TOTAL PAY OF OTHER STAFF		53	54	<u>16,758,000</u>	<u>30,556,000</u>	<u>27,204,000</u>
A01151	Total Basic Pay Other Staff		53	54	<u>16,662,000</u>	<u>30,385,000</u>	<u>27,108,000</u>
C398	COMMERCE INSTRUCTOR (BPS-15)		1	1	212,000		343,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			2,224,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,376,000		
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	209,000		338,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,163,000		1,879,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0277	GHS MITHI						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)25	25		5,199,000		8,402,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,805,000		4,533,000
S053	SENIOR CLERK	(BPS-14)				30,385,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	273,000		441,000
J053	JUNIOR CLERK	(BPS-11)	2	2	481,000		777,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	245,000		396,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	669,000		1,081,000
C167	COOK	(BPS-02)	5	5	1,442,000		2,330,000
C089	CHOWKIDAR	(BPS-01)	2	2	615,000		994,000
M022	MALHI	(BPS-01)	2	2	556,000		898,000
N003	NAIB QASID	(BPS-01)	2	2	428,000		692,000
S008	SANITARY WORKER	(BPS-01)	3	3	989,000		1,598,000
A01152	Personal pay				96,000	171,000	96,000
A012	TOTAL ALLOWANCES				<u>42,101,000</u>	<u>28,387,000</u>	<u>34,981,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>41,336,000</u>	<u>27,803,000</u>	<u>34,216,000</u>
A01202	House Rent Allowance				3,296,000	3,836,000	3,543,000
A01203	Conveyance Allowance				3,596,000	3,412,000	3,596,000
A01207	Washing Allowance				21,000	16,000	21,000
A0120D	Integrated Allowance				19,000	6,000	19,000
A01217	Medical Allowance				2,058,000	1,688,000	2,058,000
A0121T	Adhoc Relief Allowance 2013				240,000		
A01224	Entertainment Allowance					6,000	
A01226	Computer Allowance				38,000	47,000	38,000
A0122C	Adhoc Relief Allowance - 2015				599,000		
A0122M	Adhoc Relief Allowance 2016				3,096,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A0122Y	Ad-hoc Relief Allowance 2017				6,213,000	30,000	
A01233	Unattractive Area Allowance				1,351,000	1,292,000	1,351,000
A01238	Charge Allowance				3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,777,000	20,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0277	GHS MITHI					
A0123P	Ad-hoc Relief A 2019			6,400,000	30,000	
A0123X	Adhoc Relief Allowance-2020			2,648,000	8,000	
A0124F	Adhoc Relief Allowance-2021			7,971,000	18,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,500,000	5,793,000
A0124S	Differential Allowance				11,834,000	12,421,000
A01253	Science Teaching Allowance			10,000	6,000	10,000
A01270	Others					5,362,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>765,000</u>	<u>584,000</u>	<u>765,000</u>
A01289	Teaching Allowance			765,000	584,000	765,000
A03	TOTAL OPERATING EXPENSES			<u>700,000</u>	<u>362,000</u>	<u>752,000</u>
A032	TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A033	TOTAL UTILITIES			<u>349,000</u>	<u>11,000</u>	<u>384,000</u>
A03302	Water			11,000	11,000	12,000
A03303	Electricity			338,000		372,000
A039	TOTAL GENERAL			<u>315,000</u>	<u>315,000</u>	<u>330,000</u>
A03901	Stationery			108,000	108,000	113,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			59,000	59,000	62,000
A03942	Cost of Other Stores			34,000	34,000	36,000
A03970	Others			<u>82,000</u>	<u>82,000</u>	<u>86,000</u>
1	Others					86,000
GHS MITHI				88,633,000	84,054,000	92,611,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0278	AMAR JAGDEST MALANI GBHS NORTH COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				64,303,000	66,016,000	67,574,000
A011	TOTAL PAY		59	61	32,286,000	43,943,000	39,727,000
A011-1	TOTAL PAY OF OFFICERS		30	31	21,421,000	20,310,000	22,021,000
A01101	Total Basic Pay Of Officer		30	31	21,238,000	20,075,000	21,838,000
S565	SR HEAD MASTER/ HEAD MISTRESS	(BPS-19)	1		510,000		
S998	SENIOR HEAD MASTER	(BPS-19)		1			510,000
H100	HEAD MASTER	(BPS-17)	1	1	3,192,000		3,192,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	1,843,000		1,843,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			600,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	260,000		260,000
A119	ASSISTANT	(BPS-16)				20,075,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	14,606,000		14,606,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	827,000		827,000
A01102	Personal pay				183,000	235,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		29	30	10,865,000	23,633,000	17,706,000
A01151	Total Basic Pay Other Staff		29	30	10,811,000	23,606,000	17,652,000
C398	COMMERCE INSTRUCTOR	(BPS-15)	1	1	212,000		343,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,097,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		679,000		
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	238,000		385,000
D154	DRAWING TEACHER	(BPS-14)	3	3	1,577,000		2,548,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0278	AMAR JAGDEST MALANI GBHS NORTH COLONY						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,836,000		6,199,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,456,000		2,353,000
S053	SENIOR CLERK	(BPS-14)				23,606,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	250,000		404,000
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		368,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	790,000		1,277,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	200,000		323,000
C089	CHOWKIDAR	(BPS-01)	1	1	182,000		294,000
N003	NAIB QASID	(BPS-01)	3	3	974,000		1,574,000
S008	SANITARY WORKER	(BPS-01)	1	1	189,000		305,000
A01152	Personal pay				54,000	27,000	54,000
A012	TOTAL ALLOWANCES				<u>32,017,000</u>	<u>22,073,000</u>	<u>27,847,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,467,000</u>	<u>21,560,000</u>	<u>27,297,000</u>
A01202	House Rent Allowance				2,546,000	2,755,000	2,757,000
A01203	Conveyance Allowance				2,789,000	2,799,000	2,789,000
A01207	Washing Allowance				6,000	5,000	6,000
A0120D	Integrated Allowance				17,000	11,000	17,000
A01217	Medical Allowance				1,399,000	1,246,000	1,399,000
A0121T	Adhoc Relief Allowance 2013				110,000		
A01226	Computer Allowance				25,000	47,000	25,000
A0122C	Adhoc Relief Allowance - 2015				451,000		
A0122M	Adhoc Relief Allowance 2016				2,336,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,685,000	3,000	
A01233	Unattractive Area Allowance				998,000	1,034,000	1,006,000
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,000,000	2,000	
A0123P	Ad-hoc Relief A 2019				4,960,000	3,000	
A0123X	Adhoc Relief Allowance-2020				1,923,000	2,000	
A0124F	Adhoc Relief Allowance-2021				6,214,000	4,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0278	AMAR JAGDEST MALANI GBHS NORTH COLONY					
A0124R	Ad-Hoc Relief Allowance-2022				4,343,000	4,809,000
A0124S	Differential Allowance				9,278,000	10,254,000
A01253	Science Teaching Allowance			5,000	1,000	5,000
A01270	Others					4,227,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>550,000</u>	<u>513,000</u>	<u>550,000</u>
A01289	Teaching Allowance			550,000	513,000	550,000
A03	TOTAL OPERATING EXPENSES			<u>698,000</u>	<u>362,000</u>	<u>748,000</u>
A032	TOTAL COMMUNICATIONS			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			41,000	41,000	43,000
A033	TOTAL UTILITIES			<u>347,000</u>	<u>11,000</u>	<u>382,000</u>
A03302	Water			11,000	11,000	12,000
A03303	Electricity			336,000		370,000
A039	TOTAL GENERAL			<u>292,000</u>	<u>292,000</u>	<u>304,000</u>
A03901	Stationery			96,000	96,000	101,000
A03902	Printing and Publication			30,000	30,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			41,000	41,000	43,000
A03942	Cost of Other Stores			29,000	29,000	30,000
A03970	Others			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
1	Others					60,000
AMAR JAGDEST MALANI GBHS NORTH COLONY				65,001,000	66,378,000	68,322,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0279	GHS FAKIR SULAEMAN CHANDIO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,645,000</u>	<u>20,696,000</u>	<u>23,816,000</u>
A011	TOTAL PAY		18	24	<u>11,045,000</u>	<u>13,882,000</u>	<u>14,806,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>7,753,000</u>	<u>7,499,000</u>	<u>7,753,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>7,429,000</u>	<u>7,349,000</u>	<u>7,429,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,511,000		3,511,000
A119	ASSISTANT (BPS-16)					7,349,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	3,918,000		3,918,000
A01102	Personal pay				324,000	150,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		12	18	<u>3,292,000</u>	<u>6,383,000</u>	<u>7,053,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>18</u>	<u>3,292,000</u>	<u>6,383,000</u>	<u>7,053,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)			2			1,187,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			781,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		483,000		
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	303,000		490,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	6	791,000		1,641,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	528,000		853,000
S053	SENIOR CLERK (BPS-14)					6,383,000	
J053	JUNIOR CLERK (BPS-11)		1	1	360,000		582,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	180,000		291,000
C089	CHOWKIDAR (BPS-01)		1	1	145,000		234,000
N003	NAIB QASID (BPS-01)		1	1	220,000		356,000
S008	SANITARY WORKER (BPS-01)		2	2	282,000		456,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0279	GHS FAKIR SULAEMAN CHANDIO					
A012	TOTAL ALLOWANCES			<u>9,600,000</u>	<u>6,814,000</u>	<u>9,010,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,450,000</u>	<u>6,684,000</u>	<u>8,860,000</u>
A01202	House Rent Allowance			742,000	846,000	925,000
A01203	Conveyance Allowance			771,000	779,000	851,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			3,000	2,000	3,000
A01217	Medical Allowance			450,000	415,000	523,000
A0121T	Adhoc Relief Allowance 2013			37,000		
A0122C	Adhoc Relief Allowance - 2015			138,000		
A0122M	Adhoc Relief Allowance 2016			709,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,410,000		
A01233	Unattractive Area Allowance			304,000	314,000	304,000
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			940,000		
A0123P	Ad-hoc Relief A 2019			1,414,000		
A0123X	Adhoc Relief Allowance-2020			557,000		
A0124F	Adhoc Relief Allowance-2021			1,966,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,375,000	1,643,000
A0124S	Differential Allowance				2,945,000	3,364,000
A01270	Others					1,238,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>130,000</u>	<u>150,000</u>
A01289	Teaching Allowance			150,000	130,000	150,000
A03	TOTAL OPERATING EXPENSES			<u>378,000</u>	<u>198,000</u>	<u>406,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A03201	Postage and Telegraph			18,000	18,000	19,000
A033	TOTAL UTILITIES			<u>191,000</u>	<u>11,000</u>	<u>210,000</u>
A03302	Water			11,000	11,000	12,000
A03303	Electricity			180,000		198,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0279	GHS FAKIR SULAEMAN CHANDIO					
A039	TOTAL GENERAL			<u>169,000</u>	<u>169,000</u>	<u>177,000</u>
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			27,000	27,000	28,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
1	Others					59,000
A09	TOTAL PHYSICAL ASSETS					<u>781,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>224,000</u>
A09201	Hardware					<u>224,000</u>
04C	One computer with all accessories					224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>357,000</u>
A09601	Plant and Machinery					<u>357,000</u>
02S	Solar System Accessories					270,000
1S2	One Scanner					60,000
FN3	Ceiling Fans					27,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701	Furniture and fixtures					<u>200,000</u>
011	Furniture & Fixture					200,000
GHS FAKIR SULAEMAN CHANDIO				21,023,000	20,894,000	25,003,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0280	GHS Kerti						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,350,000</u>	<u>18,629,000</u>	<u>24,463,000</u>
A011	TOTAL PAY		24	25	<u>13,019,000</u>	<u>12,071,000</u>	<u>15,968,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>8,497,000</u>	<u>2,338,000</u>	<u>8,497,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>8,295,000</u>	<u>2,295,000</u>	<u>8,295,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,539,000		1,539,000
A119	ASSISTANT	(BPS-16)				2,295,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	6,756,000		6,756,000
A01102	Personal pay				202,000	43,000	202,000
A011-2	TOTAL PAY OF OTHER STAFF		14	15	<u>4,522,000</u>	<u>9,733,000</u>	<u>7,471,000</u>
A01151	Total Basic Pay Other Staff		14	15	<u>4,492,000</u>	<u>9,709,000</u>	<u>7,441,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,173,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		726,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	608,000		983,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	652,000		1,054,000
S053	SENIOR CLERK	(BPS-14)				9,709,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	327,000		528,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	364,000		588,000
W016	WATER MAN	(BPS-02)	1	1	238,000		385,000
C089	CHOWKIDAR	(BPS-01)	1	1	239,000		386,000
M022	MALHI	(BPS-01)	1	1	530,000		856,000
N003	NAIB QASID	(BPS-01)	3	3	552,000		892,000
S008	SANITARY WORKER	(BPS-01)	1	1	256,000		414,000
A01152	Personal pay				30,000	24,000	30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0280	GHS Kerti					
A012	TOTAL ALLOWANCES			<u>9,331,000</u>	<u>6,558,000</u>	<u>8,495,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,157,000</u>	<u>6,392,000</u>	<u>8,321,000</u>
A01202	House Rent Allowance			577,000	757,000	727,000
A01203	Conveyance Allowance			911,000	1,030,000	991,000
A01207	Washing Allowance			8,000	5,000	8,000
A0120D	Integrated Allowance			8,000	37,000	34,000
A01217	Medical Allowance			482,000	414,000	482,000
A0121T	Adhoc Relief Allowance 2013			65,000		
A0122C	Adhoc Relief Allowance - 2015			144,000		
A0122M	Adhoc Relief Allowance 2016			745,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,489,000		
A01233	Unattractive Area Allowance			341,000	370,000	356,000
A01238	Charge Allowance			2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			791,000		
A0123P	Ad-hoc Relief A 2019			1,419,000		
A0123X	Adhoc Relief Allowance-2020			745,000		
A0124F	Adhoc Relief Allowance-2021			1,427,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,193,000	1,282,000
A0124S	Differential Allowance				2,583,000	2,772,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,664,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>174,000</u>	<u>166,000</u>	<u>174,000</u>
A01289	Teaching Allowance			174,000	166,000	174,000
A03	TOTAL OPERATING EXPENSES			<u>240,000</u>	<u>195,000</u>	<u>255,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>66,000</u>	<u>21,000</u>	<u>73,000</u>
A03302	Water			21,000	21,000	23,000
A03303	Electricity			45,000		50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0280	GHS Kerti					
A039	TOTAL GENERAL			<u>168,000</u>	<u>168,000</u>	<u>176,000</u>
A03901	Stationery			42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			27,000	27,000	28,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
1	Others					59,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GHS Kerti				22,590,000	19,424,000	24,718,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0281	GHS Saleh Janjhi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,865,000</u>	<u>15,559,000</u>	<u>16,508,000</u>
A011	TOTAL PAY		19	19	<u>7,644,000</u>	<u>10,238,000</u>	<u>9,705,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,299,000</u>	<u>1,522,000</u>	<u>4,299,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,116,000</u>	<u>1,430,000</u>	<u>4,116,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,217,000		1,217,000
A119	ASSISTANT	(BPS-16)				1,430,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,899,000		2,899,000
A01102	Personal pay				183,000	92,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,345,000</u>	<u>8,716,000</u>	<u>5,406,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,345,000</u>	<u>8,680,000</u>	<u>5,406,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			284,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		176,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	176,000		284,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	332,000		537,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	956,000		1,545,000
S053	SENIOR CLERK	(BPS-14)				8,680,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	281,000		454,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	334,000		540,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	227,000		367,000
C089	CHOWKIDAR	(BPS-01)	1	1	206,000		333,000
N003	NAIB QASID	(BPS-01)	2	2	451,000		729,000
S008	SANITARY WORKER	(BPS-01)	1	1	206,000		333,000
A01152	Personal pay					36,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0281	GHS Saleh Janjhi					
A012	TOTAL ALLOWANCES			<u>7,221,000</u>	<u>5,321,000</u>	<u>6,803,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,094,000</u>	<u>5,193,000</u>	<u>6,676,000</u>
A01202	House Rent Allowance			455,000	548,000	549,000
A01203	Conveyance Allowance			670,000	769,000	772,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			8,000	23,000	23,000
A01217	Medical Allowance			361,000	330,000	361,000
A0121T	Adhoc Relief Allowance 2013			72,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			97,000	2,000	
A0122M	Adhoc Relief Allowance 2016			499,000	7,000	
A0122Y	Ad-hoc Relief Allowance 2017			991,000	15,000	
A01233	Unattractive Area Allowance			256,000	268,000	268,000
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			513,000	9,000	
A0123P	Ad-hoc Relief A 2019			1,051,000	13,000	
A0123X	Adhoc Relief Allowance-2020			585,000	9,000	
A0124F	Adhoc Relief Allowance-2021			1,529,000	17,000	
A0124R	Ad-Hoc Relief Allowance-2022				994,000	1,081,000
A0124S	Differential Allowance				2,180,000	2,373,000
A01270	Others					1,242,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>127,000</u>	<u>128,000</u>	<u>127,000</u>
A01289	Teaching Allowance			127,000	128,000	127,000
A03	TOTAL OPERATING EXPENSES			<u>277,000</u>	<u>186,000</u>	<u>295,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A03201	Postage and Telegraph			18,000	18,000	19,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>11,000</u>	<u>112,000</u>
A03302	Water			11,000	11,000	12,000
A03303	Electricity			91,000		100,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

MX0281 GHS Saleh Janjhi

164.000

GHS Saleh Janjhi

16,803,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0282	GHS Diplo						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,261,000</u>	<u>45,298,000</u>	<u>51,820,000</u>
A011	TOTAL PAY		48	55	<u>24,857,000</u>	<u>29,987,000</u>	<u>31,225,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>17,899,000</u>	<u>10,586,000</u>	<u>17,899,000</u>
A01101	Total Basic Pay Of Officer		20	20	<u>17,899,000</u>	<u>10,586,000</u>	<u>17,899,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			2,495,000
H100	HEAD MASTER	(BPS-17)	1		2,495,000		
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	2,000,000		2,000,000
A119	ASSISTANT	(BPS-16)				10,586,000	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	802,000		802,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	12,129,000		12,129,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	473,000		473,000
A011-2	TOTAL PAY OF OTHER STAFF		28	35	<u>6,958,000</u>	<u>19,401,000</u>	<u>13,326,000</u>
A01151	Total Basic Pay Other Staff		28	35	<u>6,889,000</u>	<u>19,345,000</u>	<u>13,257,000</u>
B093	BIOLOGY TEACHER	(BPS-15)		1			303,000
C398	COMMERCE INSTRUCTOR	(BPS-15)	1	1	212,000		343,000
H075	HIGH SCHOOL TEACHER	(BPS-15)		2			1,187,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,089,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		674,000		
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	435,000		703,000
D154	DRAWING TEACHER	(BPS-14)	1	2	674,000		1,299,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	10	1,778,000		3,115,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	341,000		551,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0282	GHS Diplo						
S053	SENIOR CLERK	(BPS-14)				19,345,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	217,000		351,000
J053	JUNIOR CLERK	(BPS-11)	1	1	177,000		286,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	169,000		273,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	518,000		837,000
C167	COOK	(BPS-02)	2	2	523,000		845,000
C089	CHOWKIDAR	(BPS-01)	1	1	128,000		207,000
M022	MALHI	(BPS-01)	2	2	388,000		627,000
N003	NAIB QASID	(BPS-01)	1	1	274,000		443,000
S008	SANITARY WORKER	(BPS-01)	2	2	381,000		616,000
A01152	Personal pay				69,000	56,000	69,000
A012	TOTAL ALLOWANCES				<u>22,404,000</u>	<u>15,311,000</u>	<u>20,595,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,001,000</u>	<u>14,938,000</u>	<u>20,192,000</u>
A01202	House Rent Allowance				1,811,000	1,904,000	2,033,000
A01203	Conveyance Allowance				2,025,000	1,957,000	2,118,000
A01207	Washing Allowance				8,000	6,000	8,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				1,006,000	950,000	1,091,000
A0121T	Adhoc Relief Allowance 2013				108,000		
A01226	Computer Allowance				15,000	9,000	15,000
A0122C	Adhoc Relief Allowance - 2015				296,000		
A0122M	Adhoc Relief Allowance 2016				1,528,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,102,000	4,000	
A01233	Unattractive Area Allowance				681,000	730,000	729,000
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,029,000	3,000	
A0123P	Ad-hoc Relief A 2019				3,661,000	4,000	
A0123X	Adhoc Relief Allowance-2020				1,461,000	2,000	
A0124F	Adhoc Relief Allowance-2021				4,260,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,969,000	3,416,000
A0124S	Differential Allowance					6,380,000	7,243,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0282	GHS Diplo					
A01253	Science Teaching Allowance			3,000	1,000	3,000
A01270	Others					3,522,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>403,000</u>	<u>373,000</u>	<u>403,000</u>
A01289	Teaching Allowance			403,000	373,000	403,000
A03	TOTAL OPERATING EXPENSES			<u>465,000</u>	<u>288,000</u>	<u>497,000</u>
A032	TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A033	TOTAL UTILITIES			<u>189,000</u>	<u>12,000</u>	<u>208,000</u>
A03302	Water			12,000	12,000	13,000
A03303	Electricity			177,000		195,000
A039	TOTAL GENERAL			<u>244,000</u>	<u>244,000</u>	<u>255,000</u>
A03901	Stationery			83,000	83,000	87,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			26,000	26,000	27,000
A03970	Others			<u>92,000</u>	<u>92,000</u>	<u>97,000</u>
1	Others					97,000
GHS Diplo				47,726,000	45,586,000	52,317,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0283	GHS Mitho Dabhro						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,319,000</u>	<u>14,161,000</u>	<u>14,524,000</u>
A011	TOTAL PAY		23	23	<u>7,293,000</u>	<u>10,210,000</u>	<u>8,718,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>4,966,000</u>	<u>2,483,000</u>	<u>4,966,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,966,000</u>	<u>2,483,000</u>	<u>4,966,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,052,000		2,052,000
A119	ASSISTANT (BPS-16)					2,483,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	2,914,000		2,914,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,327,000</u>	<u>7,727,000</u>	<u>3,752,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>2,313,000</u>	<u>7,633,000</u>	<u>3,738,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			191,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		118,000		
D154	DRAWING TEACHER (BPS-14)		1	1	391,000		632,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	288,000		465,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	118,000		191,000
S053	SENIOR CLERK (BPS-14)					7,633,000	
J053	JUNIOR CLERK (BPS-11)		1	1	132,000		213,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	227,000		367,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	185,000		299,000
C089	CHOWKIDAR (BPS-01)		2	2	270,000		436,000
N003	NAIB QASID (BPS-01)		2	2	341,000		551,000
S008	SANITARY WORKER (BPS-01)		2	2	243,000		393,000
A01152	Personal pay				14,000	94,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0283	GHS Mitho Dabhro					
A012	TOTAL ALLOWANCES			<u>7,026,000</u>	<u>3,951,000</u>	<u>5,806,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,890,000</u>	<u>3,865,000</u>	<u>5,670,000</u>
A01202	House Rent Allowance			403,000	391,000	416,000
A01203	Conveyance Allowance			502,000	561,000	604,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			8,000	11,000	11,000
A01217	Medical Allowance			316,000	243,000	316,000
A0121T	Adhoc Relief Allowance 2013			57,000		
A0122C	Adhoc Relief Allowance - 2015			86,000		
A0122M	Adhoc Relief Allowance 2016			453,000		
A0122Y	Ad-hoc Relief Allowance 2017			906,000	3,000	
A01233	Unattractive Area Allowance			213,000	203,000	217,000
A01238	Charge Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			553,000	2,000	
A0123P	Ad-hoc Relief A 2019			987,000	2,000	
A0123X	Adhoc Relief Allowance-2020			728,000	1,000	
A0124F	Adhoc Relief Allowance-2021			1,672,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				766,000	891,000
A0124S	Differential Allowance				1,675,000	1,946,000
A01253	Science Teaching Allowance			2,000	1,000	2,000
A01270	Others					1,263,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>136,000</u>	<u>86,000</u>	<u>136,000</u>
A01289	Teaching Allowance			136,000	86,000	136,000
A03	TOTAL OPERATING EXPENSES			<u>203,000</u>	<u>203,000</u>	<u>213,000</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A03201	Postage and Telegraph			23,000	23,000	24,000
A033	TOTAL UTILITIES			<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
A03302	Water			21,000	21,000	23,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

MX0283 GHS Mitho Dabhro

166.000

14,737,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0284	GHS Verhar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,095,000</u>	<u>19,597,000</u>	<u>21,779,000</u>
A011	TOTAL PAY		25	28	<u>9,025,000</u>	<u>13,182,000</u>	<u>12,803,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>6,149,000</u>	<u>6,338,000</u>	<u>6,149,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>6,149,000</u>	<u>6,338,000</u>	<u>6,149,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,866,000		1,866,000
A119	ASSISTANT (BPS-16)					6,338,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	3,876,000		3,876,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	407,000		407,000
A011-2	TOTAL PAY OF OTHER STAFF		15	18	<u>2,876,000</u>	<u>6,844,000</u>	<u>6,654,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>18</u>	<u>2,876,000</u>	<u>6,844,000</u>	<u>6,654,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			876,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		542,000		
D154	DRAWING TEACHER (BPS-14)		1	1	275,000		444,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	5	271,000		2,444,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	134,000		217,000
S053	SENIOR CLERK (BPS-14)					6,844,000	
J053	JUNIOR CLERK (BPS-11)		1	1	227,000		367,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	199,000		322,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	163,000		263,000
C089	CHOWKIDAR (BPS-01)		2	2	315,000		509,000
M022	MALHI (BPS-01)		1	1	154,000		249,000
N003	NAIB QASID (BPS-01)		2	2	333,000		538,000
S008	SANITARY WORKER (BPS-01)		2	2	263,000		425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0284	GHS Verhar					
A012	TOTAL ALLOWANCES			<u>9,070,000</u>	<u>6,415,000</u>	<u>8,976,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,912,000</u>	<u>6,274,000</u>	<u>8,818,000</u>
A01202	House Rent Allowance			661,000	830,000	871,000
A01203	Conveyance Allowance			682,000	728,000	758,000
A01207	Washing Allowance			2,000	1,000	46,000
A0120D	Integrated Allowance			8,000	11,000	11,000
A01217	Medical Allowance			345,000	346,000	345,000
A0121T	Adhoc Relief Allowance 2013			21,000		
A0122C	Adhoc Relief Allowance - 2015			113,000		
A0122M	Adhoc Relief Allowance 2016			584,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,172,000		
A01233	Unattractive Area Allowance			252,000	268,000	276,000
A01238	Charge Allowance			4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			772,000		
A0123P	Ad-hoc Relief A 2019			1,602,000		
A0123X	Adhoc Relief Allowance-2020			587,000		
A0124F	Adhoc Relief Allowance-2021			2,104,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,305,000	1,718,000
A0124S	Differential Allowance				2,778,000	3,352,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					1,434,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>158,000</u>	<u>141,000</u>	<u>158,000</u>
A01289	Teaching Allowance			158,000	141,000	158,000
A03	TOTAL OPERATING EXPENSES			<u>193,000</u>	<u>193,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A03201	Postage and Telegraph			18,000	18,000	19,000
A033	TOTAL UTILITIES			<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
A03302	Water			21,000	21,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0284	GHS Verhar					
A039	TOTAL GENERAL			<u>154,000</u>	<u>154,000</u>	<u>162,000</u>
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			23,000	23,000	24,000
A03906	Uniforms and Protective Clothing			41,000	41,000	43,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
1	Others					38,000
GHS Verhar				18,288,000	19,790,000	21,983,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0285	GHS Bhukrio						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,741,000</u>	<u>14,163,000</u>	<u>22,279,000</u>
A011	TOTAL PAY		25	25	<u>11,824,000</u>	<u>9,368,000</u>	<u>15,518,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,825,000</u>	<u>1,523,000</u>	<u>5,825,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,825,000</u>	<u>1,523,000</u>	<u>5,825,000</u>
H100	HEAD MASTER (BPS-17)		1	1	974,000		974,000
A119	ASSISTANT (BPS-16)					1,523,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	4,851,000		4,851,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>5,999,000</u>	<u>7,845,000</u>	<u>9,693,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>5,999,000</u>	<u>7,827,000</u>	<u>9,693,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,223,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		757,000		
D154	DRAWING TEACHER (BPS-14)		1	1	732,000		1,183,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		8	8	1,603,000		2,590,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,100,000		1,778,000
S053	SENIOR CLERK (BPS-14)					7,827,000	
J053	JUNIOR CLERK (BPS-11)		1	1	210,000		339,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	419,000		677,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	271,000		438,000
C089	CHOWKIDAR (BPS-01)		2	2	439,000		709,000
M022	MALHI (BPS-01)		1	1	271,000		438,000
N003	NAIB QASID (BPS-01)		1	1	197,000		318,000
A01152	Personal pay					18,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0285	GHS Bhukrio					
A012	TOTAL ALLOWANCES			<u>8,917,000</u>	<u>4,795,000</u>	<u>6,761,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,797,000</u>	<u>4,700,000</u>	<u>6,641,000</u>
A01202	House Rent Allowance			865,000	559,000	865,000
A01203	Conveyance Allowance			724,000	647,000	724,000
A01207	Washing Allowance			6,000	4,000	6,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			421,000	307,000	421,000
A0121T	Adhoc Relief Allowance 2013			46,000		
A0122C	Adhoc Relief Allowance - 2015			133,000		
A0122M	Adhoc Relief Allowance 2016			690,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,366,000		
A01233	Unattractive Area Allowance			286,000	231,000	286,000
A0123G	Ad-hoc Relief Allowance-2018			910,000		
A0123P	Ad-hoc Relief A 2019			1,645,000		
A0123X	Adhoc Relief Allowance-2020			514,000		
A0124F	Adhoc Relief Allowance-2021			1,184,000		
A0124R	Ad-Hoc Relief Allowance-2022				929,000	972,000
A0124S	Differential Allowance				2,009,000	2,097,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					1,256,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>120,000</u>	<u>95,000</u>	<u>120,000</u>
A01289	Teaching Allowance			120,000	95,000	120,000
A03	TOTAL OPERATING EXPENSES			<u>190,000</u>	<u>145,000</u>	<u>201,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>56,000</u>	<u>11,000</u>	<u>62,000</u>
A03302	Water			11,000	11,000	12,000
A03303	Electricity			45,000		50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0285	GHS Bhukrio					
A039	TOTAL GENERAL			<u>128,000</u>	<u>128,000</u>	<u>133,000</u>
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			27,000	27,000	28,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
1	Others					29,000
GHS Bhukrio				20,931,000	14,308,000	22,480,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0286	GHS Khetlari						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,822,000</u>	<u>9,665,000</u>	<u>14,887,000</u>
A011	TOTAL PAY		16	16	<u>7,743,000</u>	<u>6,325,000</u>	<u>10,351,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,512,000</u>	<u>2,996,000</u>	<u>3,512,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,271,000</u>	<u>2,875,000</u>	<u>3,271,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,309,000		1,309,000
I071	I.T ADMINISTRATIVE (BPS-17)		1	1	519,000		519,000
A119	ASSISTANT (BPS-16)					2,875,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	1,443,000		1,443,000
A01102	Personal pay				241,000	121,000	241,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>4,231,000</u>	<u>3,329,000</u>	<u>6,839,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>4,231,000</u>	<u>3,329,000</u>	<u>6,839,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,167,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		722,000		
D154	DRAWING TEACHER (BPS-14)		1	1	602,000		973,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	695,000		1,123,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	850,000		1,374,000
S053	SENIOR CLERK (BPS-14)					3,329,000	
J053	JUNIOR CLERK (BPS-11)		1	1	342,000		553,000
L010	LABORATORY ASSISTANT (BPS-07)		2	2	537,000		868,000
N003	NAIB QASID (BPS-01)		1	1	319,000		516,000
S008	SANITARY WORKER (BPS-01)		1	1	164,000		265,000
A012	TOTAL ALLOWANCES				<u>6,079,000</u>	<u>3,340,000</u>	<u>4,536,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,870,000</u>	<u>3,170,000</u>	<u>4,327,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0286	GHS Khetlari					
A01202	House Rent Allowance			421,000	445,000	444,000
A01203	Conveyance Allowance			615,000	430,000	615,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			3,000	2,000	3,000
A01217	Medical Allowance			292,000	172,000	292,000
A0121T	Adhoc Relief Allowance 2013			32,000		
A01226	Computer Allowance			9,000	4,000	9,000
A0122C	Adhoc Relief Allowance - 2015			89,000		
A0122M	Adhoc Relief Allowance 2016			466,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017			933,000	2,000	
A01233	Unattractive Area Allowance			231,000	170,000	231,000
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			465,000	2,000	
A0123P	Ad-hoc Relief A 2019			942,000	2,000	
A0123X	Adhoc Relief Allowance-2020			362,000	1,000	
A0124F	Adhoc Relief Allowance-2021			1,005,000		
A0124R	Ad-Hoc Relief Allowance-2022				615,000	678,000
A0124S	Differential Allowance				1,320,000	1,450,000
A01270	Others					600,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>209,000</u>	<u>170,000</u>	<u>209,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			113,000	74,000	113,000
A03	TOTAL OPERATING EXPENSES			<u>217,000</u>	<u>149,000</u>	<u>232,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>85,000</u>	<u>17,000</u>	<u>94,000</u>
A03302	Water			17,000	17,000	19,000
A03303	Electricity			68,000		75,000
A039	TOTAL GENERAL			<u>126,000</u>	<u>126,000</u>	<u>132,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03901	Stationery	41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo	12,000	12,000	12,000
A03905	Newspapers Periodicals and Books	12,000	12,000	13,000
A03906	Uniforms and Protective Clothing	17,000	17,000	18,000
A03942	Cost of Other Stores	8,000	8,000	8,000
A03970	Others	<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
1	Others			38,000

GHS Khetlari	14,039,000	9,814,000	15,119,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0288	GHS Gurrabah						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,475,000</u>	<u>18,947,000</u>	<u>20,536,000</u>
A011	TOTAL PAY		21	21	<u>9,872,000</u>	<u>12,568,000</u>	<u>12,057,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>6,310,000</u>	<u>1,905,000</u>	<u>6,310,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,310,000</u>	<u>1,418,000</u>	<u>6,310,000</u>
H100	HEAD MASTER (BPS-17)		1	1	978,000		978,000
A119	ASSISTANT (BPS-16)					1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	4,961,000		4,961,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	371,000		371,000
A01102	Personal pay					487,000	
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,562,000</u>	<u>10,663,000</u>	<u>5,747,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,547,000</u>	<u>10,655,000</u>	<u>5,732,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			419,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		259,000		
D154	DRAWING TEACHER (BPS-14)		1	1	484,000		782,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3		859,000		1,388,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	348,000		562,000
S053	SENIOR CLERK (BPS-14)					10,655,000	
J053	JUNIOR CLERK (BPS-11)		1	1	193,000		312,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	270,000		436,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	233,000		377,000
C089	CHOWKIDAR (BPS-01)		1	1	211,000		341,000
N003	NAIB QASID (BPS-01)		2	2	486,000		785,000
S008	SANITARY WORKER (BPS-01)		1	1	204,000		330,000
A01152	Personal pay				15,000	8,000	15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0288	GHS Gurrabah					
A012	TOTAL ALLOWANCES			<u>8,603,000</u>	<u>6,379,000</u>	<u>8,479,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,431,000</u>	<u>6,211,000</u>	<u>8,307,000</u>
A01202	House Rent Allowance			605,000	668,000	672,000
A01203	Conveyance Allowance			758,000	904,000	911,000
A01207	Washing Allowance			4,000	2,000	4,000
A0120D	Integrated Allowance			8,000	11,000	11,000
A01217	Medical Allowance			392,000	370,000	392,000
A0121T	Adhoc Relief Allowance 2013			61,000		
A0122C	Adhoc Relief Allowance - 2015			122,000		
A0122M	Adhoc Relief Allowance 2016			637,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,265,000		
A01233	Unattractive Area Allowance			291,000	311,000	313,000
A0123G	Ad-hoc Relief Allowance-2018			817,000		
A0123P	Ad-hoc Relief A 2019			1,190,000		
A0123X	Adhoc Relief Allowance-2020			671,000		
A0124F	Adhoc Relief Allowance-2021			1,610,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,251,000	1,384,000
A0124S	Differential Allowance				2,694,000	2,979,000
A01270	Others					1,641,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>172,000</u>	<u>168,000</u>	<u>172,000</u>
A01289	Teaching Allowance			172,000	168,000	172,000
A03	TOTAL OPERATING EXPENSES			<u>208,000</u>	<u>1,313,000</u>	<u>221,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>56,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	56,000	6,000
A033	TOTAL UTILITIES			<u>74,000</u>	<u>229,000</u>	<u>82,000</u>
A03302	Water			29,000	229,000	32,000
A03303	Electricity			45,000		50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0288	GHS Gurrabah					
A039	TOTAL GENERAL			<u>128,000</u>	<u>1,028,000</u>	<u>133,000</u>
A03901	Stationery			29,000	179,000	30,000
A03902	Printing and Publication				300,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			18,000	118,000	19,000
A03906	Uniforms and Protective Clothing			27,000	227,000	28,000
A03942	Cost of Other Stores			8,000	58,000	8,000
A03970	Others			<u>36,000</u>	<u>136,000</u>	<u>38,000</u>
1	Others					38,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>350,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>100,000</u>	
A13101	Machinery and Equipment				100,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>150,000</u>	
A13201	Furniture and Fixture				150,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A13701	Hardware				100,000	
GHS Gurrabah				18,683,000	20,610,000	20,757,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0290	GBHS RAICHAND RATHORE CHELHAR THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,632,000</u>	<u>33,978,000</u>	
A011	TOTAL PAY		<u>43</u>		<u>17,147,000</u>	<u>22,698,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>		<u>8,965,000</u>	<u>5,463,000</u>	
A01101	Total Basic Pay Of Officer		<u>14</u>		<u>8,761,000</u>	<u>4,971,000</u>	
H100	HEAD MASTER (BPS-17)		1		879,000		
I071	I.T ADMINISTRATIVE (BPS-17)		1		339,000		
A119	ASSISTANT (BPS-16)					4,971,000	
B093	BIOLOGY TEACHER (BPS-16)		1		833,000		
H075	HIGH SCHOOL TEACHER (BPS-16)		10		6,208,000		
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		502,000		
A01102	Personal pay				204,000	492,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>		<u>8,182,000</u>	<u>17,235,000</u>	
A01151	Total Basic Pay Other Staff		<u>29</u>		<u>8,182,000</u>	<u>17,235,000</u>	
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1		208,000		
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		655,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		196,000		
D154	DRAWING TEACHER (BPS-14)		2		769,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5		1,350,000		
O044	ORIENTAL TEACHER (BPS-14)		3		2,181,000		
S053	SENIOR CLERK (BPS-14)					17,235,000	
C146	COMPUTER OPERATOR (BPS-12)		1		256,000		
J053	JUNIOR CLERK (BPS-11)		1		210,000		
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7		897,000		
L119	LABORATORY INCHARGE (BPS-07)		1		199,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0290	GBHS RAICHAND RATHORE CHELHAR THARPARKAR						
L011	LABORATORY ATTENDANT	(BPS-03)	1		164,000		
C089	CHOWKIDAR	(BPS-01)	2		397,000		
M022	MALHI	(BPS-01)	1		215,000		
N003	NAIB QASID	(BPS-01)	1		262,000		
S008	SANITARY WORKER	(BPS-01)	1		223,000		
A012	TOTAL ALLOWANCES				<u>14,485,000</u>	<u>11,280,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,248,000</u>	<u>11,047,000</u>	
A01202	House Rent Allowance				1,131,000	1,274,000	
A01203	Conveyance Allowance				1,206,000	1,465,000	
A01207	Washing Allowance				4,000	6,000	
A0120D	Integrated Allowance				8,000	11,000	
A01217	Medical Allowance				644,000	660,000	
A0121T	Adhoc Relief Allowance 2013				60,000		
A01226	Computer Allowance				19,000	9,000	
A0122C	Adhoc Relief Allowance - 2015				200,000		
A0122M	Adhoc Relief Allowance 2016				1,051,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,059,000		
A01233	Unattractive Area Allowance				459,000	535,000	
A01238	Charge Allowance				4,000	4,000	
A0123G	Ad-hoc Relief Allowance-2018				1,363,000		
A0123P	Ad-hoc Relief A 2019				2,007,000		
A0123X	Adhoc Relief Allowance-2020				1,053,000		
A0124F	Adhoc Relief Allowance-2021				2,975,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,252,000	
A0124S	Differential Allowance					4,826,000	
A01253	Science Teaching Allowance				5,000	5,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>237,000</u>	<u>233,000</u>	
A01289	Teaching Allowance				237,000	233,000	
A03	TOTAL OPERATING EXPENSES				<u>389,000</u>	<u>212,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0290	GBHS RAICHAND RATHORE CHELHAR THARPARKAR					
A032	TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	
A03201	Postage and Telegraph			6,000	6,000	
A03202	Telephone and Trunk call			30,000	30,000	
A033	TOTAL UTILITIES			<u>188,000</u>	<u>11,000</u>	
A03302	Water			11,000	11,000	
A03303	Electricity			177,000		
A039	TOTAL GENERAL			<u>165,000</u>	<u>165,000</u>	
A03901	Stationery			45,000	45,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			21,000	21,000	
A03906	Uniforms and Protective Clothing			20,000	20,000	
A03942	Cost of Other Stores			13,000	13,000	
A03970	Others			56,000	56,000	
GBHS RAICHAND RATHORE CHELHAR THARPARKAR				32,021,000	34,190,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0291	GHS Aklyoon						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,751,000</u>	<u>13,470,000</u>	<u>16,011,000</u>
A011	TOTAL PAY		16	16	<u>8,232,000</u>	<u>8,900,000</u>	<u>10,022,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,324,000</u>	<u>1,440,000</u>	<u>5,324,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,143,000</u>	<u>1,427,000</u>	<u>5,143,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,200,000		2,200,000
A119	ASSISTANT (BPS-16)					1,427,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	2,756,000		2,756,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	187,000		187,000
A01102	Personal pay				181,000	13,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,908,000</u>	<u>7,460,000</u>	<u>4,698,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,908,000</u>	<u>7,460,000</u>	<u>4,698,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			323,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		200,000		
D154	DRAWING TEACHER (BPS-14)		1	1	200,000		323,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	630,000		1,018,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	913,000		1,475,000
S053	SENIOR CLERK (BPS-14)					7,460,000	
J053	JUNIOR CLERK (BPS-11)		1	1	213,000		344,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	198,000		320,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	122,000		197,000
N003	NAIB QASID (BPS-01)		1	1	279,000		451,000
S008	SANITARY WORKER (BPS-01)		1	1	153,000		247,000
A012	TOTAL ALLOWANCES				<u>6,519,000</u>	<u>4,570,000</u>	<u>5,989,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0291	GHS Aklyoon					
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,406,000</u>	<u>4,468,000</u>	<u>5,876,000</u>
A01202	House Rent Allowance			489,000	494,000	489,000
A01203	Conveyance Allowance			555,000	662,000	637,000
A01207	Washing Allowance			3,000	4,000	3,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			327,000	284,000	327,000
A0121T	Adhoc Relief Allowance 2013			31,000		
A0122C	Adhoc Relief Allowance - 2015			101,000		
A0122M	Adhoc Relief Allowance 2016			523,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,053,000		
A01233	Unattractive Area Allowance			241,000	237,000	241,000
A01238	Charge Allowance			4,000	2,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			604,000		
A0123P	Ad-hoc Relief A 2019			1,001,000		
A0123X	Adhoc Relief Allowance-2020			440,000		
A0124F	Adhoc Relief Allowance-2021			1,030,000		
A0124R	Ad-Hoc Relief Allowance-2022				881,000	946,000
A0124S	Differential Allowance				1,893,000	2,031,000
A01270	Others					1,187,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>113,000</u>	<u>102,000</u>	<u>113,000</u>
A01289	Teaching Allowance			113,000	102,000	113,000
A03	TOTAL OPERATING EXPENSES			<u>132,000</u>	<u>132,000</u>	<u>138,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A03302	Water			11,000	11,000	12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>115,000</u>	<u>120,000</u>
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

MX0291 GHS Aklyoon

GHS Aklyoon	14,883,000	13,602,000	16,149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0292	GHS Sakrio						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,086,000</u>	<u>14,185,000</u>	<u>20,489,000</u>
A011	TOTAL PAY		<u>26</u>	<u>27</u>	<u>11,716,000</u>	<u>10,073,000</u>	<u>14,170,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>7,999,000</u>	<u>2,007,000</u>	<u>7,999,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>7,974,000</u>	<u>1,994,000</u>	<u>7,974,000</u>
H100	HEAD MASTER (BPS-18)			1			3,333,000
H100	HEAD MASTER (BPS-17)		1		3,333,000		
A119	ASSISTANT (BPS-16)					1,994,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	4,641,000		4,641,000
A01102	Personal pay				25,000	13,000	25,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>18</u>	<u>3,717,000</u>	<u>8,066,000</u>	<u>6,171,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>18</u>	<u>3,691,000</u>	<u>8,010,000</u>	<u>6,145,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			244,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		151,000		
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	151,000		244,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	1,494,000		2,414,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	593,000		958,000
S053	SENIOR CLERK (BPS-14)					8,010,000	
J053	JUNIOR CLERK (BPS-11)		1	1	166,000		268,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	194,000		314,000
C089	CHOWKIDAR (BPS-01)		1	1	187,000		302,000
M022	MALHI (BPS-01)		1	1	176,000		284,000
N003	NAIB QASID (BPS-01)		2	2	403,000		651,000
S008	SANITARY WORKER (BPS-01)		1	1	176,000		284,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0292	GHS Sakrio					
A01152	Personal pay			26,000	56,000	26,000
A012	TOTAL ALLOWANCES			<u>7,370,000</u>	<u>4,112,000</u>	<u>6,319,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,252,000</u>	<u>4,019,000</u>	<u>6,201,000</u>
A01202	House Rent Allowance			638,000	465,000	638,000
A01203	Conveyance Allowance			799,000	525,000	799,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			8,000	11,000	11,000
A01217	Medical Allowance			348,000	251,000	348,000
A0121T	Adhoc Relief Allowance 2013			59,000		
A0122C	Adhoc Relief Allowance - 2015			107,000		
A0122M	Adhoc Relief Allowance 2016			575,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,134,000		
A01233	Unattractive Area Allowance			253,000	209,000	253,000
A0123G	Ad-hoc Relief Allowance-2018			673,000		
A0123P	Ad-hoc Relief A 2019			1,160,000		
A0123X	Adhoc Relief Allowance-2020			446,000		
A0124F	Adhoc Relief Allowance-2021			1,047,000		
A0124R	Ad-Hoc Relief Allowance-2022				801,000	844,000
A0124S	Differential Allowance				1,753,000	1,843,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,460,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>118,000</u>	<u>93,000</u>	<u>118,000</u>
A01289	Teaching Allowance			118,000	93,000	118,000
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>183,000</u>	<u>192,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A03302	Water			11,000	11,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0292	GHS Sakrio					
A039	TOTAL GENERAL			<u>166,000</u>	<u>166,000</u>	<u>174,000</u>
A03901	Stationery			47,000	47,000	49,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
1	Others					60,000
GHS Sakrio				19,269,000	14,368,000	20,681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0294	GHS Tardos						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,860,000</u>	<u>11,047,000</u>	<u>14,190,000</u>
A011	TOTAL PAY		21	21	<u>7,090,000</u>	<u>7,203,000</u>	<u>9,055,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,901,000</u>	<u>1,181,000</u>	<u>3,901,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,901,000</u>	<u>1,181,000</u>	<u>3,901,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,040,000		1,040,000
A119	ASSISTANT (BPS-16)					1,181,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,861,000		2,861,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>3,189,000</u>	<u>6,022,000</u>	<u>5,154,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>3,189,000</u>	<u>6,022,000</u>	<u>5,154,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			341,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		211,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	237,000		383,000
D154	DRAWING TEACHER (BPS-14)		1	1	237,000		383,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7		1,477,000		2,387,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	211,000		341,000
S053	SENIOR CLERK (BPS-14)					6,022,000	
J053	JUNIOR CLERK (BPS-11)		1	1	261,000		422,000
C089	CHOWKIDAR (BPS-01)		1	1	182,000		294,000
N003	NAIB QASID (BPS-01)		1	1	182,000		294,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		309,000
A012	TOTAL ALLOWANCES				<u>5,770,000</u>	<u>3,844,000</u>	<u>5,135,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,647,000</u>	<u>3,760,000</u>	<u>5,012,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0294	GHS Tardos					
A01202	House Rent Allowance			451,000	452,000	451,000
A01203	Conveyance Allowance			668,000	578,000	668,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			296,000	249,000	296,000
A0121T	Adhoc Relief Allowance 2013			42,000		
A0122C	Adhoc Relief Allowance - 2015			76,000		
A0122M	Adhoc Relief Allowance 2016			409,000		
A0122Y	Ad-hoc Relief Allowance 2017			824,000		
A01233	Unattractive Area Allowance			233,000	213,000	233,000
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			482,000		
A0123P	Ad-hoc Relief A 2019			799,000		
A0123X	Adhoc Relief Allowance-2020			356,000		
A0124F	Adhoc Relief Allowance-2021			998,000		
A0124R	Ad-Hoc Relief Allowance-2022				714,000	773,000
A0124S	Differential Allowance				1,535,000	1,657,000
A01253	Science Teaching Allowance			2,000	1,000	2,000
A01270	Others					914,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A01289	Teaching Allowance			123,000	84,000	123,000
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>143,000</u>	<u>149,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A03302	Water			11,000	11,000	12,000
A039	TOTAL GENERAL			<u>126,000</u>	<u>126,000</u>	<u>131,000</u>
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03906	Uniforms and Protective Clothing	20,000	20,000	21,000
A03942	Cost of Other Stores	8,000	8,000	8,000
A03970	Others	<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
1	Others			29,000

GHS Tardos	13,003,000	11,190,000	14,339,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0295	GBHS SHAHEED MUMTAZ BAJEER KHEENSAR THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,612,000</u>	<u>10,785,000</u>	<u>19,310,000</u>
A011	TOTAL PAY		21	22	<u>11,234,000</u>	<u>7,153,000</u>	<u>13,515,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>7,729,000</u>	<u>284,000</u>	<u>7,729,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>7,729,000</u>	<u>284,000</u>	<u>7,729,000</u>
H100	HEAD MASTER (BPS-18)			1			2,894,000
H100	HEAD MASTER (BPS-17)		1		2,894,000		
A119	ASSISTANT (BPS-16)					284,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	4,835,000		4,835,000
A011-2	TOTAL PAY OF OTHER STAFF		14	15	<u>3,505,000</u>	<u>6,869,000</u>	<u>5,786,000</u>
A01151	Total Basic Pay Other Staff		14	15	<u>3,505,000</u>	<u>6,869,000</u>	<u>5,786,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			420,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		260,000		
D154	DRAWING TEACHER (BPS-14)		1	1	218,000		352,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	5	851,000		1,496,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	243,000		393,000
S053	SENIOR CLERK (BPS-14)					6,869,000	
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		420,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	188,000		304,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	315,000		509,000
C089	CHOWKIDAR (BPS-01)		1	1	285,000		461,000
M022	MALHI (BPS-01)		1	1	285,000		461,000
N003	NAIB QASID (BPS-01)		1	1	315,000		509,000
S008	SANITARY WORKER (BPS-01)		1	1	285,000		461,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0295	GBHS SHAHEED MUMTAZ BAJEER KHEENSAR THARPARKAR					
A012	TOTAL ALLOWANCES			<u>6,378,000</u>	<u>3,632,000</u>	<u>5,795,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,273,000</u>	<u>3,551,000</u>	<u>5,690,000</u>
A01202	House Rent Allowance			496,000	408,000	515,000
A01203	Conveyance Allowance			730,000	506,000	743,000
A01207	Washing Allowance			6,000	4,000	6,000
A0120D	Integrated Allowance			4,000	2,000	4,000
A01217	Medical Allowance			370,000	229,000	382,000
A0121T	Adhoc Relief Allowance 2013			49,000		
A0122C	Adhoc Relief Allowance - 2015			105,000		
A0122M	Adhoc Relief Allowance 2016			571,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,125,000		
A01233	Unattractive Area Allowance			269,000	185,000	269,000
A0123G	Ad-hoc Relief Allowance-2018			550,000		
A0123P	Ad-hoc Relief A 2019			845,000		
A0123X	Adhoc Relief Allowance-2020			316,000		
A0124F	Adhoc Relief Allowance-2021			837,000		
A0124R	Ad-Hoc Relief Allowance-2022				694,000	771,000
A0124S	Differential Allowance				1,498,000	1,649,000
A01270	Others					1,351,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>81,000</u>	<u>105,000</u>
A01289	Teaching Allowance			105,000	81,000	105,000
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>139,000</u>	<u>146,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
A03302	Water			21,000	21,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0295	GBHS SHAHEED MUMTAZ BAJEER KHEENSAR THARPARKAR					
A039	TOTAL GENERAL			<u>112,000</u>	<u>112,000</u>	<u>117,000</u>
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
1	Others					38,000
GBHS SHAHEED MUMTAZ BAJEER KHEENSAR THARPARKAR				17,751,000	10,924,000	19,456,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0296	GHS Jesse Jo Par						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,288,000</u>	<u>22,260,000</u>	<u>23,576,000</u>
A011	TOTAL PAY		26	26	<u>11,676,000</u>	<u>14,714,000</u>	<u>14,615,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>6,905,000</u>	<u>4,341,000</u>	<u>6,905,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,905,000</u>	<u>4,106,000</u>	<u>6,905,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,706,000		1,706,000
A119	ASSISTANT (BPS-16)					4,106,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	5,199,000		5,199,000
A01102	Personal pay					235,000	
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,771,000</u>	<u>10,373,000</u>	<u>7,710,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>4,771,000</u>	<u>10,373,000</u>	<u>7,710,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			947,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		586,000		
D154	DRAWING TEACHER (BPS-14)		1	1	209,000		338,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	1,878,000		3,035,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	209,000		338,000
S053	SENIOR CLERK (BPS-14)					10,373,000	
J053	JUNIOR CLERK (BPS-11)		1	1	362,000		585,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	135,000		218,000
C089	CHOWKIDAR (BPS-01)		2	2	383,000		619,000
N003	NAIB QASID (BPS-01)		2	2	409,000		661,000
S008	SANITARY WORKER (BPS-01)		2	2	392,000		633,000
A012	TOTAL ALLOWANCES				<u>9,612,000</u>	<u>7,546,000</u>	<u>8,961,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0296	GHS Jesse Jo Par					
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,443,000</u>	<u>7,402,000</u>	<u>8,792,000</u>
A01202	House Rent Allowance			756,000	900,000	811,000
A01203	Conveyance Allowance			874,000	1,003,000	888,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			12,000	11,000	12,000
A01217	Medical Allowance			497,000	508,000	497,000
A0121T	Adhoc Relief Allowance 2013			73,000		
A0122C	Adhoc Relief Allowance - 2015			132,000		
A0122M	Adhoc Relief Allowance 2016			690,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,387,000		
A01233	Unattractive Area Allowance			339,000	369,000	339,000
A01238	Charge Allowance			2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			856,000		
A0123P	Ad-hoc Relief A 2019			1,330,000		
A0123X	Adhoc Relief Allowance-2020			631,000		
A0124F	Adhoc Relief Allowance-2021			1,856,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,454,000	1,506,000
A0124S	Differential Allowance				3,148,000	3,247,000
A01270	Others					1,482,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>169,000</u>	<u>144,000</u>	<u>169,000</u>
A01289	Teaching Allowance			169,000	144,000	169,000
A03	TOTAL OPERATING EXPENSES			<u>179,000</u>	<u>179,000</u>	<u>187,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A03302	Water			11,000	11,000	12,000
A039	TOTAL GENERAL			<u>162,000</u>	<u>162,000</u>	<u>169,000</u>
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0296 GHS Jesse Jo Par				
A03905	Newspapers Periodicals and Books			9,000
A03906	Uniforms and Protective Clothing			20,000
A03942	Cost of Other Stores			8,000
A03970	Others			83,000
1	Others			87,000
GHS Jesse Jo Par				21,467,000
				22,439,000
				23,763,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0297	GHS Mehran Vero						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,381,000</u>	<u>12,353,000</u>	<u>16,347,000</u>
A011	TOTAL PAY		23	23	<u>8,242,000</u>	<u>8,046,000</u>	<u>10,613,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,389,000</u>	<u>232,000</u>	<u>4,389,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,389,000</u>	<u>232,000</u>	<u>4,389,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,109,000		1,109,000
A119	ASSISTANT	(BPS-16)				232,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,280,000		3,280,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>3,853,000</u>	<u>7,814,000</u>	<u>6,224,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>3,853,000</u>	<u>7,814,000</u>	<u>6,224,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			415,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		257,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	210,000		339,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,340,000		2,165,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	210,000		339,000
S053	SENIOR CLERK	(BPS-14)				7,814,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		362,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	261,000		422,000
C089	CHOWKIDAR	(BPS-01)	1	1	257,000		415,000
M022	MALHI	(BPS-01)	1	1	257,000		415,000
N003	NAIB QASID	(BPS-01)	2	2	580,000		937,000
S008	SANITARY WORKER	(BPS-01)	1	1	257,000		415,000
A012	TOTAL ALLOWANCES				<u>6,139,000</u>	<u>4,307,000</u>	<u>5,734,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,033,000</u>	<u>4,221,000</u>	<u>5,628,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0297	GHS Mehran Vero					
A01202	House Rent Allowance			426,000	512,000	458,000
A01203	Conveyance Allowance			692,000	690,000	692,000
A01207	Washing Allowance			8,000	5,000	8,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			333,000	288,000	333,000
A0121T	Adhoc Relief Allowance 2013			72,000		
A0122C	Adhoc Relief Allowance - 2015			89,000		
A0122M	Adhoc Relief Allowance 2016			490,000		
A0122Y	Ad-hoc Relief Allowance 2017			943,000	5,000	
A01233	Unattractive Area Allowance			252,000	253,000	252,000
A01238	Charge Allowance			4,000	1,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			485,000	3,000	
A0123P	Ad-hoc Relief A 2019			754,000	5,000	
A0123X	Adhoc Relief Allowance-2020			445,000	3,000	
A0124F	Adhoc Relief Allowance-2021			1,033,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022				766,000	845,000
A0124S	Differential Allowance				1,670,000	1,841,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					1,181,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>106,000</u>	<u>86,000</u>	<u>106,000</u>
A01289	Teaching Allowance			106,000	86,000	106,000
A03	TOTAL OPERATING EXPENSES			<u>152,000</u>	<u>152,000</u>	<u>159,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A03302	Water			11,000	11,000	12,000
A039	TOTAL GENERAL			<u>135,000</u>	<u>135,000</u>	<u>141,000</u>
A03901	Stationery			35,000	35,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0297 GHS Mehran Vero				
A03905	Newspapers Periodicals and Books			9,000
A03906	Uniforms and Protective Clothing			20,000
A03942	Cost of Other Stores			8,000
A03970	Others			53,000
1	Others			56,000
GHS Mehran Vero				14,533,000
				12,505,000
				16,506,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0298	GHS Kheme Jo Par						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,204,000</u>	<u>13,772,000</u>	<u>23,783,000</u>
A011	TOTAL PAY		25	36	<u>9,505,000</u>	<u>9,070,000</u>	<u>15,565,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>5,653,000</u>	<u>552,000</u>	<u>5,653,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,501,000</u>	<u>476,000</u>	<u>5,501,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,881,000
H100	HEAD MASTER	(BPS-17)	1		1,881,000		
A119	ASSISTANT	(BPS-16)				476,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,620,000		3,620,000
A01102	Personal pay				152,000	76,000	152,000
A011-2	TOTAL PAY OF OTHER STAFF		17	28	<u>3,852,000</u>	<u>8,518,000</u>	<u>9,912,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>28</u>	<u>3,842,000</u>	<u>8,513,000</u>	<u>9,902,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			286,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		177,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	177,000		286,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	14	749,000		4,721,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	696,000		1,125,000
S053	SENIOR CLERK	(BPS-14)				8,513,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	188,000		304,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	227,000		367,000
C089	CHOWKIDAR	(BPS-01)	2	2	263,000		425,000
M022	MALHI	(BPS-01)	1	1	208,000		336,000
N003	NAIB QASID	(BPS-01)	2	2	516,000		834,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0298	GHS KHEME Jo Par						
S008	SANITARY WORKER	(BPS-01)	2	2	433,000		700,000
A01152	Personal pay				10,000	5,000	10,000
A012	TOTAL ALLOWANCES				<u>7,699,000</u>	<u>4,702,000</u>	<u>8,218,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,576,000</u>	<u>4,589,000</u>	<u>8,095,000</u>
A01202	House Rent Allowance				621,000	576,000	924,000
A01203	Conveyance Allowance				714,000	738,000	966,000
A01207	Washing Allowance				21,000	6,000	21,000
A0120D	Integrated Allowance				8,000	4,000	8,000
A01217	Medical Allowance				429,000	303,000	557,000
A0121T	Adhoc Relief Allowance 2013				60,000		
A0122C	Adhoc Relief Allowance - 2015				98,000		
A0122M	Adhoc Relief Allowance 2016				536,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,065,000		
A01233	Unattractive Area Allowance				293,000	243,000	293,000
A01238	Charge Allowance				3,000	4,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				710,000		
A0123P	Ad-hoc Relief A 2019				1,145,000		
A0123X	Adhoc Relief Allowance-2020				504,000		
A0124F	Adhoc Relief Allowance-2021				1,366,000		
A0124R	Ad-Hoc Relief Allowance-2022					863,000	1,251,000
A0124S	Differential Allowance					1,849,000	2,724,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						1,345,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>123,000</u>	<u>113,000</u>	<u>123,000</u>
A01289	Teaching Allowance				123,000	113,000	123,000
A03	TOTAL OPERATING EXPENSES				<u>168,000</u>	<u>168,000</u>	<u>176,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph				6,000	6,000	6,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0298	GHS Kheme Jo Par					
A033	TOTAL UTILITIES			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A03302	Water			11,000	11,000	12,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>151,000</u>	<u>158,000</u>
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
1	Others					56,000
GHS Kheme Jo Par				17,372,000	13,940,000	23,959,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0299	GHS Charnore						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,839,000</u>	<u>10,017,000</u>	<u>14,532,000</u>
A011	TOTAL PAY		23	23	<u>8,300,000</u>	<u>6,621,000</u>	<u>9,966,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>5,595,000</u>	<u>2,518,000</u>	<u>5,595,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,595,000</u>	<u>2,518,000</u>	<u>5,595,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,824,000		1,824,000
A119	ASSISTANT	(BPS-16)				2,518,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,771,000		3,771,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,705,000</u>	<u>4,103,000</u>	<u>4,371,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>2,705,000</u>	<u>4,103,000</u>	<u>4,371,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			962,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		595,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	417,000		674,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	664,000		1,073,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	123,000		199,000
S053	SENIOR CLERK	(BPS-14)				4,103,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	138,000		223,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	163,000		263,000
C089	CHOWKIDAR	(BPS-01)	1	1	91,000		147,000
M022	MALHI	(BPS-01)	1	1	150,000		242,000
N003	NAIB QASID	(BPS-01)	2	2	273,000		441,000
S008	SANITARY WORKER	(BPS-01)	1	1	91,000		147,000
A012	TOTAL ALLOWANCES				<u>5,539,000</u>	<u>3,396,000</u>	<u>4,566,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,448,000</u>	<u>3,330,000</u>	<u>4,475,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0299	GHS Charnore					
A01202	House Rent Allowance			370,000	383,000	370,000
A01203	Conveyance Allowance			600,000	514,000	600,000
A01207	Washing Allowance			4,000	2,000	4,000
A0120D	Integrated Allowance			5,000	9,000	11,000
A01217	Medical Allowance			337,000	201,000	337,000
A0121T	Adhoc Relief Allowance 2013			35,000		
A0122C	Adhoc Relief Allowance - 2015			96,000		
A0122M	Adhoc Relief Allowance 2016			508,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,017,000		
A01233	Unattractive Area Allowance			241,000	168,000	241,000
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			425,000		
A0123P	Ad-hoc Relief A 2019			567,000		
A0123X	Adhoc Relief Allowance-2020			351,000		
A0124F	Adhoc Relief Allowance-2021			889,000		
A0124R	Ad-Hoc Relief Allowance-2022				653,000	664,000
A0124S	Differential Allowance				1,398,000	1,417,000
A01270	Others					828,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>91,000</u>	<u>66,000</u>	<u>91,000</u>
A01289	Teaching Allowance			91,000	66,000	91,000
A03	TOTAL OPERATING EXPENSES			<u>187,000</u>	<u>187,000</u>	<u>197,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>17,000</u>	<u>17,000</u>	<u>19,000</u>
A03302	Water			17,000	17,000	19,000
A039	TOTAL GENERAL			<u>164,000</u>	<u>164,000</u>	<u>172,000</u>
A03901	Stationery			42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0299	GHS Charnore					
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
1	Others					65,000
GHS Charnore				14,026,000	10,204,000	14,729,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0300	GGHS Mithi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,237,000</u>	<u>42,057,000</u>	<u>39,730,000</u>
A011	TOTAL PAY		55	56	<u>17,681,000</u>	<u>27,578,000</u>	<u>23,090,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	17	<u>10,847,000</u>	<u>6,624,000</u>	<u>11,447,000</u>
A01101	Total Basic Pay Of Officer		16	17	<u>10,635,000</u>	<u>6,474,000</u>	<u>11,235,000</u>
H099	HEAD MISTRESS (BPS-18)			1			1,406,000
H099	HEAD MISTRESS (BPS-17)		1		1,406,000		
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	829,000		829,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A119	ASSISTANT (BPS-16)					6,474,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	8,400,000		8,400,000
A01102	Personal pay				212,000	150,000	212,000
A011-2	TOTAL PAY OF OTHER STAFF		39	39	<u>6,834,000</u>	<u>20,954,000</u>	<u>11,643,000</u>
A01151	Total Basic Pay Other Staff		39	39	<u>6,834,000</u>	<u>20,925,000</u>	<u>11,643,000</u>
C398	COMMERCE INSTRUCTOR (BPS-15)		1	1	212,000		343,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			284,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		176,000		
D154	DRAWING TEACHER (BPS-14)		1	1	163,000		263,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14	14	2,657,000		4,294,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	163,000		263,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			600,000
S053	SENIOR CLERK (BPS-14)					20,925,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0300	GGHS Mithi						
J053	JUNIOR CLERK	(BPS-11)	2	2	364,000		588,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	6	925,000		1,495,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	320,000		517,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	177,000		286,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	215,000		347,000
C089	CHOWKIDAR	(BPS-01)	3	3	461,000		745,000
M022	MALHI	(BPS-01)	1	1	206,000		333,000
N003	NAIB QASID	(BPS-01)	2	2	376,000		608,000
S008	SANITARY WORKER	(BPS-01)	1	1	211,000		341,000
A01152	Personal pay					29,000	
A012	TOTAL ALLOWANCES				<u>15,556,000</u>	<u>14,479,000</u>	<u>16,640,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,272,000</u>	<u>14,172,000</u>	<u>16,356,000</u>
A01202	House Rent Allowance				1,062,000	1,692,000	1,512,000
A01203	Conveyance Allowance				1,325,000	2,012,000	1,741,000
A01207	Washing Allowance				6,000	10,000	6,000
A0120D	Integrated Allowance				15,000	16,000	17,000
A01217	Medical Allowance				673,000	920,000	673,000
A0121T	Adhoc Relief Allowance 2013				82,000		
A01226	Computer Allowance				28,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015				218,000	2,000	
A0122M	Adhoc Relief Allowance 2016				1,018,000	2,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					13,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,040,000	6,000	
A01233	Unattractive Area Allowance				496,000	780,000	665,000
A01238	Charge Allowance				4,000	2,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,289,000	4,000	
A0123P	Ad-hoc Relief A 2019				2,288,000	6,000	
A0123X	Adhoc Relief Allowance-2020				1,299,000	3,000	
A0124F	Adhoc Relief Allowance-2021				3,426,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,736,000	2,790,000
A0124S	Differential Allowance					5,934,000	6,020,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0300	GGHS Mithi					
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					2,897,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>284,000</u>	<u>307,000</u>	<u>284,000</u>
A01289	Teaching Allowance			284,000	307,000	284,000
A03	TOTAL OPERATING EXPENSES			<u>566,000</u>	<u>228,000</u>	<u>610,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>34,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>349,000</u>	<u>11,000</u>	<u>384,000</u>
A03302	Water			11,000	11,000	12,000
A03303	Electricity			338,000		372,000
A039	TOTAL GENERAL			<u>184,000</u>	<u>184,000</u>	<u>192,000</u>
A03901	Stationery			68,000	68,000	71,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			27,000	27,000	28,000
A03942	Cost of Other Stores			21,000	21,000	22,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
1	Others					39,000
GGHS Mithi				33,803,000	42,285,000	40,340,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0301	GGHS Islamkot						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,557,000</u>	<u>15,754,000</u>	<u>17,419,000</u>
A011	TOTAL PAY		28	28	<u>8,341,000</u>	<u>10,470,000</u>	<u>10,724,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>4,473,000</u>	<u>4,004,000</u>	<u>4,473,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>4,473,000</u>	<u>3,854,000</u>	<u>4,473,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	355,000		355,000
I071	I.T ADMINISTRATIVE (BPS-17)		1	1	446,000		446,000
A119	ASSISTANT (BPS-16)					3,854,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	3,672,000		3,672,000
A01102	Personal pay					150,000	
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>3,868,000</u>	<u>6,466,000</u>	<u>6,251,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>3,868,000</u>	<u>6,466,000</u>	<u>6,251,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			939,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		581,000		
D154	DRAWING TEACHER (BPS-14)		1	1	498,000		805,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	794,000		1,283,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	168,000		271,000
S053	SENIOR CLERK (BPS-14)					6,466,000	
J053	JUNIOR CLERK (BPS-11)		1	1	169,000		273,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	312,000		504,000
L119	LABORATORY INCHARGE (BPS-07)		1	1	176,000		284,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	206,000		333,000
C089	CHOWKIDAR (BPS-01)		1	1	190,000		307,000
M022	MALHI (BPS-01)		1	1	186,000		301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0301	GGHS Islamkot						
N003	NAIB QASID	(BPS-01)	1	1	194,000		314,000
S008	SANITARY WORKER	(BPS-01)	1	1	186,000		301,000
A012	TOTAL ALLOWANCES				<u>7,216,000</u>	<u>5,284,000</u>	<u>6,695,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,111,000</u>	<u>5,175,000</u>	<u>6,590,000</u>
A01202	House Rent Allowance				538,000	573,000	549,000
A01203	Conveyance Allowance				708,000	723,000	708,000
A01207	Washing Allowance				4,000	2,000	4,000
A0120D	Integrated Allowance				4,000	2,000	4,000
A01217	Medical Allowance				364,000	319,000	364,000
A0121T	Adhoc Relief Allowance 2013				54,000		
A01226	Computer Allowance				25,000	13,000	25,000
A0122C	Adhoc Relief Allowance - 2015				101,000		
A0122M	Adhoc Relief Allowance 2016				525,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,057,000		
A01233	Unattractive Area Allowance				284,000	263,000	284,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				599,000		
A0123P	Ad-hoc Relief A 2019				861,000		
A0123X	Adhoc Relief Allowance-2020				528,000		
A0124F	Adhoc Relief Allowance-2021				1,456,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,040,000	1,135,000
A0124S	Differential Allowance					2,237,000	2,435,000
A01270	Others						1,079,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>105,000</u>	<u>109,000</u>	<u>105,000</u>
A01289	Teaching Allowance				105,000	109,000	105,000
A03	TOTAL OPERATING EXPENSES				<u>310,000</u>	<u>197,000</u>	<u>331,000</u>
A032	TOTAL COMMUNICATIONS				<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				23,000	23,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0301	GGHS Islamkot					
A033	TOTAL UTILITIES			<u>124,000</u>	<u>11,000</u>	<u>136,000</u>
A03302	Water			11,000	11,000	12,000
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>157,000</u>	<u>165,000</u>
A03901	Stationery			41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
1	Others					56,000
GGHS Islamkot				15,867,000	15,951,000	17,750,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0303	GGHS Diplo						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,539,000</u>	<u>46,196,000</u>	<u>36,459,000</u>
A011	TOTAL PAY		<u>70</u>	<u>71</u>	<u>10,658,000</u>	<u>30,696,000</u>	<u>17,504,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>5,682,000</u>	<u>7,646,000</u>	<u>5,682,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>5,682,000</u>	<u>7,646,000</u>	<u>5,682,000</u>
C976	CHIEF HEAD MASTER	(BPS-20)		1			2,970,000
H099	HEAD MISTRESS	(BPS-17)	1		2,970,000		
A119	ASSISTANT	(BPS-16)				7,646,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	190,000		190,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,522,000		2,522,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>58</u>	<u>59</u>	<u>4,976,000</u>	<u>23,050,000</u>	<u>11,822,000</u>
A01151	Total Basic Pay Other Staff		<u>58</u>	<u>59</u>	<u>4,976,000</u>	<u>23,005,000</u>	<u>11,822,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	85,000		137,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			137,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		85,000		
A241	ASSISTANT INSTRUCTOR / TEACHER	(BPS-14)	1	1	85,000		137,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	85,000		137,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	671,000		1,084,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		12			3,600,000
S053	SENIOR CLERK	(BPS-14)				23,005,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	117,000		189,000
J053	JUNIOR CLERK	(BPS-11)	1	1	134,000		217,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	35	23	2,671,000		4,316,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0303	GGHS Diplo						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	141,000		228,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	188,000		304,000
C089	CHOWKIDAR	(BPS-01)	3	3	290,000		469,000
M022	MALHI	(BPS-01)	1	1	78,000		126,000
N003	NAIB QASID	(BPS-01)	3	3	279,000		451,000
S008	SANITARY WORKER	(BPS-01)	1	1	67,000		108,000
A01152	Personal pay					45,000	
A012	TOTAL ALLOWANCES				<u>13,881,000</u>	<u>15,500,000</u>	<u>18,955,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,520,000</u>	<u>15,170,000</u>	<u>18,594,000</u>
A01202	House Rent Allowance				670,000	1,668,000	1,642,000
A01203	Conveyance Allowance				642,000	2,156,000	2,112,000
A01207	Washing Allowance				11,000	13,000	11,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				402,000	923,000	402,000
A0121T	Adhoc Relief Allowance 2013				68,000		
A01226	Computer Allowance				9,000	5,000	9,000
A0122C	Adhoc Relief Allowance - 2015				105,000		
A0122M	Adhoc Relief Allowance 2016				539,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,052,000	6,000	
A01233	Unattractive Area Allowance				283,000	749,000	731,000
A01238	Charge Allowance					1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				701,000	4,000	
A0123P	Ad-hoc Relief A 2019				2,753,000	6,000	
A0123X	Adhoc Relief Allowance-2020				1,955,000	1,000	
A0124F	Adhoc Relief Allowance-2021				4,326,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,055,000	3,330,000
A0124S	Differential Allowance					6,571,000	7,154,000
A01270	Others						3,191,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>361,000</u>	<u>330,000</u>	<u>361,000</u>
A01289	Teaching Allowance				361,000	330,000	361,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0303	GGHS Diplo					
A03	TOTAL OPERATING EXPENSES			<u>311,000</u>	<u>198,000</u>	<u>332,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A033	TOTAL UTILITIES			<u>134,000</u>	<u>21,000</u>	<u>147,000</u>
A03302	Water			21,000	21,000	23,000
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>151,000</u>	<u>158,000</u>
A03901	Stationery			47,000	47,000	49,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
1	Others					47,000
GGHS Diplo				24,850,000	46,394,000	36,791,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0304	GHS Liakharo						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,757,000</u>	<u>26,192,000</u>	<u>20,434,000</u>
A011	TOTAL PAY		<u>43</u>	<u>43</u>	<u>6,545,000</u>	<u>17,153,000</u>	<u>9,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>2,790,000</u>	<u>1,110,000</u>	<u>2,790,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>2,790,000</u>	<u>1,110,000</u>	<u>2,790,000</u>
H100	HEAD MASTER (BPS-18)			1			1,349,000
H100	HEAD MASTER (BPS-17)		1		1,349,000		
A119	ASSISTANT (BPS-16)					1,110,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,441,000		1,441,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>37</u>	<u>3,755,000</u>	<u>16,043,000</u>	<u>6,967,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>3,755,000</u>	<u>16,010,000</u>	<u>6,967,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			498,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		308,000		
D154	DRAWING TEACHER (BPS-14)		1	1	286,000		462,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	524,000		847,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	625,000		1,010,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			3			900,000
S053	SENIOR CLERK (BPS-14)					16,010,000	
J053	JUNIOR CLERK (BPS-11)		1	1	109,000		176,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		15	12	1,148,000		1,855,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	143,000		231,000
C089	CHOWKIDAR (BPS-01)		2	2	153,000		247,000
N003	NAIB QASID (BPS-01)		5	5	382,000		617,000
S008	SANITARY WORKER (BPS-01)		1	1	77,000		124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0304	GHS Liakharo					
A01152	Personal pay				33,000	
A012	TOTAL ALLOWANCES			<u>8,212,000</u>	<u>9,039,000</u>	<u>10,677,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,989,000</u>	<u>8,830,000</u>	<u>10,454,000</u>
A01202	House Rent Allowance			485,000	1,044,000	968,000
A01203	Conveyance Allowance			550,000	1,276,000	1,181,000
A01207	Washing Allowance			8,000	13,000	8,000
A0120D	Integrated Allowance			8,000	23,000	23,000
A01217	Medical Allowance			309,000	587,000	309,000
A0121A	Ad - hoc Allowance - 2011				6,000	
A0121T	Adhoc Relief Allowance 2013			46,000		
A0122C	Adhoc Relief Allowance - 2015			78,000		
A0122M	Adhoc Relief Allowance 2016			416,000		
A0122Y	Ad-hoc Relief Allowance 2017			810,000		
A01233	Unattractive Area Allowance			234,000	470,000	436,000
A01238	Charge Allowance				2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			509,000		
A0123P	Ad-hoc Relief A 2019			1,206,000		
A0123X	Adhoc Relief Allowance-2020			938,000		
A0124F	Adhoc Relief Allowance-2021			2,392,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,705,000	1,793,000
A0124S	Differential Allowance				3,704,000	3,884,000
A01270	Others					1,851,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>223,000</u>	<u>209,000</u>	<u>223,000</u>
A01289	Teaching Allowance			223,000	209,000	223,000
A03	TOTAL OPERATING EXPENSES			<u>187,000</u>	<u>142,000</u>	<u>200,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>62,000</u>	<u>17,000</u>	<u>69,000</u>
A03302	Water			17,000	17,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0304	GHS Liakharo					
A03303	Electricity			45,000		50,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>119,000</u>	<u>125,000</u>
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
1	Others					48,000
GHS Liakharo				14,944,000	26,334,000	20,634,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0305	GBHS ROOPLO KOLHI THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				12,134,000	14,550,000	14,222,000
A011	TOTAL PAY		24	24	6,612,000	9,061,000	8,587,000
A011-1	TOTAL PAY OF OFFICERS		6	6	3,399,000	2,578,000	3,399,000
A01101	Total Basic Pay Of Officer		6	6	3,399,000	2,475,000	3,399,000
H100	HEAD MASTER	(BPS-18)		1			441,000
H100	HEAD MASTER	(BPS-17)	1		441,000		
A119	ASSISTANT	(BPS-16)				2,475,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,958,000		2,958,000
A01102	Personal pay					103,000	
A011-2	TOTAL PAY OF OTHER STAFF		18	18	3,213,000	6,483,000	5,188,000
A01151	Total Basic Pay Other Staff		18	18	3,204,000	6,478,000	5,179,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			249,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		154,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	154,000		249,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,581,000		2,555,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	154,000		249,000
S053	SENIOR CLERK	(BPS-14)				6,478,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	342,000		553,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	252,000		407,000
C089	CHOWKIDAR	(BPS-01)	1	1	123,000		199,000
N003	NAIB QASID	(BPS-01)	2	2	321,000		519,000
S008	SANITARY WORKER	(BPS-01)	1	1	123,000		199,000
A01152	Personal pay				9,000	5,000	9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0305	GBHS ROOPLO KOLHI THARPARKAR					
A012	TOTAL ALLOWANCES			<u>5,522,000</u>	<u>5,489,000</u>	<u>5,635,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,418,000</u>	<u>5,381,000</u>	<u>5,531,000</u>
A01202	House Rent Allowance			388,000	617,000	483,000
A01203	Conveyance Allowance			446,000	733,000	561,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			8,000	16,000	19,000
A01217	Medical Allowance			264,000	350,000	264,000
A0121T	Adhoc Relief Allowance 2013			56,000		
A0122C	Adhoc Relief Allowance - 2015			65,000		
A0122M	Adhoc Relief Allowance 2016			338,000		
A0122Y	Ad-hoc Relief Allowance 2017			666,000		
A01233	Unattractive Area Allowance			179,000	276,000	217,000
A01238	Charge Allowance			3,000	4,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			444,000		
A0123P	Ad-hoc Relief A 2019			964,000		
A0123X	Adhoc Relief Allowance-2020			400,000		
A0124F	Adhoc Relief Allowance-2021			1,193,000		
A0124R	Ad-Hoc Relief Allowance-2022				905,000	849,000
A0124S	Differential Allowance				2,476,000	2,330,000
A01270	Others					799,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>104,000</u>	<u>108,000</u>	<u>104,000</u>
A01289	Teaching Allowance			104,000	108,000	104,000
A03	TOTAL OPERATING EXPENSES			<u>220,000</u>	<u>175,000</u>	<u>232,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>56,000</u>	<u>11,000</u>	<u>62,000</u>
A03302	Water			11,000	11,000	12,000
A03303	Electricity			45,000		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

MX0305 GBHS ROOPLO KOLHI THARPARKAR

164.000

14,454,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0306	GHS Koya Anwar Nohri						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,890,000</u>	<u>10,969,000</u>	<u>12,149,000</u>
A011	TOTAL PAY		24	24	<u>5,947,000</u>	<u>7,082,000</u>	<u>7,647,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,187,000</u>	<u>293,000</u>	<u>3,187,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,946,000</u>	<u>284,000</u>	<u>2,946,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,217,000		1,217,000
A119	ASSISTANT (BPS-16)					284,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,729,000		1,729,000
A01102	Personal pay				241,000	9,000	241,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>2,760,000</u>	<u>6,789,000</u>	<u>4,460,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>2,760,000</u>	<u>6,789,000</u>	<u>4,460,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			234,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		145,000		
D154	DRAWING TEACHER (BPS-14)		1	1	145,000		234,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		8	8	1,477,000		2,387,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	145,000		234,000
S053	SENIOR CLERK (BPS-14)					6,789,000	
J053	JUNIOR CLERK (BPS-11)		1	1	141,000		228,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	239,000		386,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
N003	NAIB QASID (BPS-01)		2	2	232,000		375,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>3,943,000</u>	<u>3,887,000</u>	<u>4,502,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,882,000</u>	<u>3,814,000</u>	<u>4,441,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0306	GHS Koya Anwar Nohri					
A01202	House Rent Allowance			236,000	441,000	370,000
A01203	Conveyance Allowance			415,000	638,000	552,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			10,000	11,000	11,000
A01217	Medical Allowance			272,000	275,000	272,000
A0121T	Adhoc Relief Allowance 2013			42,000		
A0122C	Adhoc Relief Allowance - 2015			61,000		
A0122M	Adhoc Relief Allowance 2016			316,000		
A0122Y	Ad-hoc Relief Allowance 2017			631,000		
A01233	Unattractive Area Allowance			176,000	224,000	192,000
A01238	Charge Allowance			4,000	2,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			298,000		
A0123P	Ad-hoc Relief A 2019			495,000		
A0123X	Adhoc Relief Allowance-2020			235,000		
A0124F	Adhoc Relief Allowance-2021			687,000		
A0124R	Ad-Hoc Relief Allowance-2022				701,000	677,000
A0124S	Differential Allowance				1,518,000	1,458,000
A01270	Others					901,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>61,000</u>	<u>73,000</u>	<u>61,000</u>
A01289	Teaching Allowance			61,000	73,000	61,000
A03	TOTAL OPERATING EXPENSES			<u>31,000</u>	<u>31,000</u>	<u>33,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>17,000</u>	<u>17,000</u>	<u>19,000</u>
A03302	Water			17,000	17,000	19,000
A039	TOTAL GENERAL			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0306	GHS Koya Anwar Nohri					
GHS Koya Anwar Nohri				9,921,000	11,000,000	12,182,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0307	GHS Kantio						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,408,000</u>	<u>25,079,000</u>	<u>27,559,000</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	<u>13,313,000</u>	<u>16,511,000</u>	<u>17,266,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>8,844,000</u>	<u>5,291,000</u>	<u>8,844,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>8,844,000</u>	<u>5,154,000</u>	<u>8,844,000</u>
H100	HEAD MASTER (BPS-18)			1			3,700,000
H100	HEAD MASTER (BPS-17)		1		3,700,000		
A119	ASSISTANT (BPS-16)					5,154,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	5,144,000		5,144,000
A01102	Personal pay					137,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>28</u>	<u>4,469,000</u>	<u>11,220,000</u>	<u>8,422,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>4,469,000</u>	<u>11,220,000</u>	<u>8,422,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			286,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		177,000		
D154	DRAWING TEACHER (BPS-14)		1	1	177,000		286,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5		1,305,000		2,109,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	177,000		286,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			4			1,200,000
S053	SENIOR CLERK (BPS-14)					11,220,000	
J053	JUNIOR CLERK (BPS-11)		1	1	190,000		307,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		10	6	1,137,000		1,837,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	149,000		241,000
C089	CHOWKIDAR (BPS-01)		3	3	516,000		834,000
N003	NAIB QASID (BPS-01)		3	3	498,000		805,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0307	GHS Kantio						
S008	SANITARY WORKER	(BPS-01)	1	1	143,000		231,000
A012	TOTAL ALLOWANCES				<u>10,095,000</u>	<u>8,568,000</u>	<u>10,293,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,918,000</u>	<u>8,385,000</u>	<u>10,116,000</u>
A01202	House Rent Allowance				715,000	938,000	856,000
A01203	Conveyance Allowance				833,000	1,199,000	1,103,000
A01207	Washing Allowance				6,000	8,000	6,000
A0120D	Integrated Allowance				8,000	34,000	34,000
A01217	Medical Allowance				501,000	540,000	501,000
A0121T	Adhoc Relief Allowance 2013				37,000		
A0122C	Adhoc Relief Allowance - 2015				150,000		
A0122M	Adhoc Relief Allowance 2016				769,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,549,000		
A01233	Unattractive Area Allowance				331,000	437,000	402,000
A01238	Charge Allowance				3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				796,000		
A0123P	Ad-hoc Relief A 2019				1,467,000		
A0123X	Adhoc Relief Allowance-2020				764,000		
A0124F	Adhoc Relief Allowance-2021				1,986,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,643,000	1,711,000
A0124S	Differential Allowance					3,530,000	3,665,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						1,831,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>177,000</u>	<u>183,000</u>	<u>177,000</u>
A01289	Teaching Allowance				177,000	183,000	177,000
A03	TOTAL OPERATING EXPENSES				<u>209,000</u>	<u>152,000</u>	<u>222,000</u>
A032	TOTAL COMMUNICATIONS				<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				23,000	23,000	24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0307	GHS Kantio					
A033	TOTAL UTILITIES			<u>68,000</u>	<u>11,000</u>	<u>75,000</u>
A03302	Water			11,000	11,000	12,000
A03303	Electricity			57,000		63,000
A039	TOTAL GENERAL			<u>112,000</u>	<u>112,000</u>	<u>117,000</u>
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
1	Others					38,000
GHS Kantio				23,617,000	25,231,000	27,781,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0308	GHS Vowari Dora						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,926,000</u>	<u>8,844,000</u>	<u>10,969,000</u>
A011	TOTAL PAY		16	17	<u>4,839,000</u>	<u>5,830,000</u>	<u>7,106,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,485,000</u>	<u>1,657,000</u>	<u>1,485,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,485,000</u>	<u>1,657,000</u>	<u>1,485,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					1,657,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	1,044,000		1,044,000
A011-2	TOTAL PAY OF OTHER STAFF		13	14	<u>3,354,000</u>	<u>4,173,000</u>	<u>5,621,000</u>
A01151	Total Basic Pay Other Staff		13	14	<u>3,354,000</u>	<u>4,149,000</u>	<u>5,621,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			903,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		559,000		
D154	DRAWING TEACHER (BPS-14)		1	1	821,000		1,327,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	414,000		669,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	608,000		983,000
S053	SENIOR CLERK (BPS-14)					4,149,000	
J053	JUNIOR CLERK (BPS-11)		1	1	162,000		262,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	245,000		396,000
C089	CHOWKIDAR (BPS-01)		1	2	111,000		379,000
N003	NAIB QASID (BPS-01)		2	2	316,000		511,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A01152	Personal pay					24,000	
A012	TOTAL ALLOWANCES				<u>4,087,000</u>	<u>3,014,000</u>	<u>3,863,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,007,000</u>	<u>2,955,000</u>	<u>3,783,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0308	GHS Vowari Dora					
A01202	House Rent Allowance			341,000	366,000	368,000
A01203	Conveyance Allowance			415,000	383,000	428,000
A01207	Washing Allowance			6,000	4,000	6,000
A0120D	Integrated Allowance			3,000	2,000	3,000
A01217	Medical Allowance			209,000	196,000	221,000
A0121T	Adhoc Relief Allowance 2013			34,000		
A0122C	Adhoc Relief Allowance - 2015			53,000		
A0122M	Adhoc Relief Allowance 2016			276,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			566,000		
A01233	Unattractive Area Allowance			155,000	151,000	155,000
A0123G	Ad-hoc Relief Allowance-2018			344,000		
A0123P	Ad-hoc Relief A 2019			569,000		
A0123X	Adhoc Relief Allowance-2020			298,000		
A0124F	Adhoc Relief Allowance-2021			738,000		
A0124R	Ad-Hoc Relief Allowance-2022				575,000	638,000
A0124S	Differential Allowance				1,253,000	1,374,000
A01270	Others					590,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>80,000</u>	<u>59,000</u>	<u>80,000</u>
A01289	Teaching Allowance			80,000	59,000	80,000
A03	TOTAL OPERATING EXPENSES			<u>142,000</u>	<u>142,000</u>	<u>149,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
A03302	Water			21,000	21,000	23,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>115,000</u>	<u>120,000</u>
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-20232023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0308 GHS Vowari Dora						
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			45,000	45,000	47,000
1	Others					47,000
GHS Vowari Dora				9,068,000	8,986,000	11,118,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0309	GHS Phulrabah						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,056,000</u>	<u>12,003,000</u>	<u>13,268,000</u>
A011	TOTAL PAY		19	19	<u>5,892,000</u>	<u>7,870,000</u>	<u>8,236,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,084,000</u>	<u>1,568,000</u>	<u>2,084,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,084,000</u>	<u>1,418,000</u>	<u>2,084,000</u>
H100	HEAD MASTER	(BPS-18)		1			756,000
H100	HEAD MASTER	(BPS-17)	1		756,000		
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,328,000		1,328,000
A01102	Personal pay					150,000	
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>3,808,000</u>	<u>6,302,000</u>	<u>6,152,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>3,808,000</u>	<u>6,302,000</u>	<u>6,152,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			263,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		163,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	163,000		263,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,331,000		2,151,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,104,000		1,784,000
S053	SENIOR CLERK	(BPS-14)				6,302,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	179,000		289,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	133,000		215,000
C089	CHOWKIDAR	(BPS-01)	1	1	306,000		494,000
N003	NAIB QASID	(BPS-01)	2	2	306,000		494,000
S008	SANITARY WORKER	(BPS-01)	1	1	123,000		199,000
A012	TOTAL ALLOWANCES				<u>5,164,000</u>	<u>4,133,000</u>	<u>5,032,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0309 GHS Phulrabah						
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,084,000</u>	<u>4,054,000</u>	<u>4,952,000</u>
A01202	House Rent Allowance			360,000	445,000	406,000
A01203	Conveyance Allowance			542,000	657,000	607,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			8,000	23,000	23,000
A01217	Medical Allowance			286,000	293,000	286,000
A0121T	Adhoc Relief Allowance 2013			43,000		
A0122C	Adhoc Relief Allowance - 2015			64,000		
A0122M	Adhoc Relief Allowance 2016			330,000		
A0122Y	Ad-hoc Relief Allowance 2017			663,000		
A01233	Unattractive Area Allowance			203,000	223,000	219,000
A01238	Charge Allowance			1,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			362,000		
A0123P	Ad-hoc Relief A 2019			788,000		
A0123X	Adhoc Relief Allowance-2020			407,000		
A0124F	Adhoc Relief Allowance-2021			1,019,000		
A0124R	Ad-Hoc Relief Allowance-2022				759,000	822,000
A0124S	Differential Allowance				1,642,000	1,777,000
A01270	Others					800,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>80,000</u>	<u>79,000</u>	<u>80,000</u>
A01289	Teaching Allowance			80,000	79,000	80,000
A03	TOTAL OPERATING EXPENSES			<u>149,000</u>	<u>2,154,000</u>	<u>1,409,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>56,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	56,000	6,000
A033	TOTAL UTILITIES			<u>66,000</u>	<u>371,000</u>	<u>273,000</u>
A03302	Water			21,000	371,000	223,000
A03303	Electricity			45,000		50,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>1,727,000</u>	<u>1,130,000</u>
A03901	Stationery			8,000	308,000	258,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0309	GHS Phulrabah					
A03902	Printing and Publication				350,000	
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books				120,000	150,000
A03906	Uniforms and Protective Clothing			16,000	296,000	17,000
A03918	Exhibitions Fairs and other National Celebrations					50,000
A03942	Cost of Other Stores				300,000	200,000
A03955	Computer Stationery					100,000
A03970	Others			<u>40,000</u>	<u>340,000</u>	<u>342,000</u>
1	Others					42,000
A09	TOTAL PHYSICAL ASSETS			<u>440,000</u>	<u>440,000</u>	<u>881,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>190,000</u>	<u>190,000</u>	<u>286,000</u>
A09201	Hardware			<u>190,000</u>	<u>190,000</u>	<u>286,000</u>
007	Computer P-IV with LCD			140,000		
04C	One computer with all accessories					224,000
063	One Laser Printer			50,000		62,000
1	Hardware				190,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>295,000</u>
A09601	Plant and Machinery					<u>295,000</u>
02S	Solar System Accessories					250,000
FN3	Ceiling Fans					27,000
P07	One Water Pump Machine					18,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
A09701	Furniture and fixtures			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001	Furniture and Fixtures				250,000	
011	Furniture & Fixture			250,000		300,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>750,000</u>	<u>550,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0309 GHS Phulrabah				
A131	TOTAL MACHINERY AND EQUIPMENT			300,000
A13101	Machinery and Equipment			200,000
A132	TOTAL FURNITURE AND FIXTURE			200,000
A13201	Furniture and Fixture			250,000
A137	TOTAL COMPUTER EQUIPMENT			250,000
A13701	Hardware			100,000
GHS Phulrabah		11,645,000	15,347,000	16,108,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0310	GHS JITRAR MOLVI YOUSUF						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,602,000</u>	<u>10,412,000</u>	<u>14,046,000</u>
A011	TOTAL PAY		18	18	<u>7,265,000</u>	<u>6,869,000</u>	<u>9,416,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,773,000</u>	<u>3,208,000</u>	<u>3,773,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,773,000</u>	<u>3,208,000</u>	<u>3,773,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,060,000		2,060,000
A119	ASSISTANT (BPS-16)					3,208,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	1,713,000		1,713,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>3,492,000</u>	<u>3,661,000</u>	<u>5,643,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>3,492,000</u>	<u>3,661,000</u>	<u>5,643,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			280,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		173,000		
D154	DRAWING TEACHER (BPS-14)		1	1	173,000		280,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	937,000		1,514,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	906,000		1,464,000
S053	SENIOR CLERK (BPS-14)					3,661,000	
J053	JUNIOR CLERK (BPS-11)		1	1	354,000		572,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	283,000		457,000
C089	CHOWKIDAR (BPS-01)		1	1	149,000		241,000
N003	NAIB QASID (BPS-01)		2	2	382,000		617,000
S008	SANITARY WORKER (BPS-01)		1	1	135,000		218,000
A012	TOTAL ALLOWANCES				<u>5,337,000</u>	<u>3,543,000</u>	<u>4,630,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,264,000</u>	<u>3,482,000</u>	<u>4,557,000</u>
A01202	House Rent Allowance				539,000	477,000	539,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0310	GHS JITRAR MOLVI YOUSUF					
A01203	Conveyance Allowance			472,000	445,000	472,000
A01207	Washing Allowance			4,000	6,000	4,000
A0120D	Integrated Allowance			4,000	2,000	4,000
A01217	Medical Allowance			312,000	240,000	312,000
A0121T	Adhoc Relief Allowance 2013			43,000		
A0122C	Adhoc Relief Allowance - 2015			74,000		
A0122M	Adhoc Relief Allowance 2016			388,000		
A0122Y	Ad-hoc Relief Allowance 2017			776,000	7,000	
A01233	Unattractive Area Allowance			209,000	169,000	209,000
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			492,000	4,000	
A0123P	Ad-hoc Relief A 2019			779,000	7,000	
A0123X	Adhoc Relief Allowance-2020			280,000	2,000	
A0124F	Adhoc Relief Allowance-2021			889,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022				666,000	744,000
A0124S	Differential Allowance				1,446,000	1,609,000
A01270	Others					661,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>73,000</u>	<u>61,000</u>	<u>73,000</u>
A01289	Teaching Allowance			73,000	61,000	73,000
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>117,000</u>	<u>121,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A03302	Water			11,000	11,000	12,000
A039	TOTAL GENERAL			<u>100,000</u>	<u>100,000</u>	<u>103,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0310	GHS JITRAR MOLVI YOUSUF					
1	Others					47,000
GHS JITRAR MOLVI YOUSUF				12,719,000	10,529,000	14,167,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0311	GHS Piloo						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,677,000</u>	<u>12,020,000</u>	<u>12,531,000</u>
A011	TOTAL PAY		19	19	<u>5,868,000</u>	<u>8,276,000</u>	<u>7,504,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,214,000</u>	<u>1,607,000</u>	<u>3,214,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,214,000</u>	<u>1,607,000</u>	<u>3,214,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					1,607,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,773,000		2,773,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,654,000</u>	<u>6,669,000</u>	<u>4,290,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,654,000</u>	<u>6,669,000</u>	<u>4,290,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			359,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		222,000		
D154	DRAWING TEACHER (BPS-14)		1	1	222,000		359,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	664,000		1,073,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	234,000		378,000
S053	SENIOR CLERK (BPS-14)					6,669,000	
J053	JUNIOR CLERK (BPS-11)		1	1	237,000		383,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	371,000		600,000
C089	CHOWKIDAR (BPS-01)		1	1	179,000		289,000
N003	NAIB QASID (BPS-01)		2	2	347,000		561,000
S008	SANITARY WORKER (BPS-01)		1	1	178,000		288,000
A012	TOTAL ALLOWANCES				<u>5,809,000</u>	<u>3,744,000</u>	<u>5,027,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,697,000</u>	<u>3,655,000</u>	<u>4,915,000</u>
A01202	House Rent Allowance				414,000	433,000	423,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0311	GHS Piloo					
A01203	Conveyance Allowance			611,000	584,000	611,000
A01207	Washing Allowance			8,000	7,000	8,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			306,000	271,000	306,000
A0121T	Adhoc Relief Allowance 2013			55,000		
A0122C	Adhoc Relief Allowance - 2015			72,000		
A0122M	Adhoc Relief Allowance 2016			354,000		
A0122Y	Ad-hoc Relief Allowance 2017			701,000		
A01233	Unattractive Area Allowance			238,000	221,000	238,000
A0123G	Ad-hoc Relief Allowance-2018			467,000		
A0123P	Ad-hoc Relief A 2019			875,000		
A0123X	Adhoc Relief Allowance-2020			519,000		
A0124F	Adhoc Relief Allowance-2021			1,070,000		
A0124R	Ad-Hoc Relief Allowance-2022				667,000	735,000
A0124S	Differential Allowance				1,459,000	1,601,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					979,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>112,000</u>	<u>89,000</u>	<u>112,000</u>
A01289	Teaching Allowance			112,000	89,000	112,000
A03	TOTAL OPERATING EXPENSES			<u>128,000</u>	<u>128,000</u>	<u>134,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A03302	Water			11,000	11,000	12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>111,000</u>	<u>116,000</u>
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0311	GHS Piloo			
1	Others			47,000
GHS Piloo				
		11,805,000		12,148,000
				12,665,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0312	GHS Bhorilo						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,008,000</u>	<u>16,562,000</u>	<u>18,525,000</u>
A011	TOTAL PAY		25	25	<u>8,967,000</u>	<u>10,777,000</u>	<u>11,271,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>6,201,000</u>	<u>3,162,000</u>	<u>6,201,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>6,075,000</u>	<u>3,012,000</u>	<u>6,075,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,339,000		3,339,000
A119	ASSISTANT (BPS-16)					3,012,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,736,000		2,736,000
A01102	Personal pay				126,000	150,000	126,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>2,766,000</u>	<u>7,615,000</u>	<u>5,070,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>2,766,000</u>	<u>7,615,000</u>	<u>5,070,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			234,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		145,000		
D154	DRAWING TEACHER (BPS-14)		1	1	586,000		947,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	436,000		705,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	145,000		234,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			600,000
S053	SENIOR CLERK (BPS-14)					7,615,000	
J053	JUNIOR CLERK (BPS-11)		1	1	152,000		246,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	3	536,000		866,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	229,000		370,000
C089	CHOWKIDAR (BPS-01)		2	2	212,000		343,000
N003	NAIB QASID (BPS-01)		2	2	215,000		347,000
S008	SANITARY WORKER (BPS-01)		1	1	110,000		178,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0312	GHS Bhorilo					
A012	TOTAL ALLOWANCES			<u>8,041,000</u>	<u>5,785,000</u>	<u>7,254,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,928,000</u>	<u>5,678,000</u>	<u>7,141,000</u>
A01202	House Rent Allowance			576,000	759,000	768,000
A01203	Conveyance Allowance			822,000	831,000	822,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			8,000	23,000	23,000
A01217	Medical Allowance			422,000	367,000	422,000
A0121T	Adhoc Relief Allowance 2013			52,000		
A0122C	Adhoc Relief Allowance - 2015			111,000		
A0122M	Adhoc Relief Allowance 2016			579,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,161,000	11,000	
A01233	Unattractive Area Allowance			302,000	299,000	302,000
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			639,000	7,000	
A0123P	Ad-hoc Relief A 2019			1,185,000	11,000	
A0123X	Adhoc Relief Allowance-2020			625,000	3,000	
A0124F	Adhoc Relief Allowance-2021			1,435,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,063,000	1,124,000
A0124S	Differential Allowance				2,287,000	2,412,000
A01270	Others					1,257,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>113,000</u>	<u>107,000</u>	<u>113,000</u>
A01289	Teaching Allowance			113,000	107,000	113,000
A03	TOTAL OPERATING EXPENSES			<u>208,000</u>	<u>129,000</u>	<u>221,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>90,000</u>	<u>11,000</u>	<u>99,000</u>
A03302	Water			11,000	11,000	12,000
A03303	Electricity			79,000		87,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

MX0312 GHS Bhorilo

116,000

18,746,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0313	GHS Kot Arbab Mir Muhammad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				15,566,000	15,388,000	19,056,000
A011	TOTAL PAY		27	28	8,400,000	10,196,000	12,559,000
A011-1	TOTAL PAY OF OFFICERS		6	6	3,891,000	3,786,000	3,891,000
A01101	Total Basic Pay Of Officer		6	6	3,891,000	3,748,000	3,891,000
H100	HEAD MASTER	(BPS-18)		1			441,000
H100	HEAD MASTER	(BPS-17)	1		441,000		
A119	ASSISTANT	(BPS-16)				3,748,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,450,000		3,450,000
A01102	Personal pay					38,000	
A011-2	TOTAL PAY OF OTHER STAFF		21	22	4,509,000	6,410,000	8,668,000
A01151	Total Basic Pay Other Staff		21	22	4,509,000	6,410,000	8,668,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,063,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		658,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	188,000		304,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	636,000		1,028,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	900,000		1,454,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		4			1,200,000
S053	SENIOR CLERK	(BPS-14)				6,410,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	232,000		375,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	2	757,000		1,223,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	273,000		441,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0313	GHS Kot Arbab Mir Muhammad						
C089	CHOWKIDAR	(BPS-01)	2	2	259,000		419,000
N003	NAIB QASID	(BPS-01)	2	2	266,000		430,000
S008	SANITARY WORKER	(BPS-01)	1	1	132,000		213,000
A012	TOTAL ALLOWANCES				<u>7,166,000</u>	<u>5,192,000</u>	<u>6,497,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,039,000</u>	<u>5,088,000</u>	<u>6,370,000</u>
A01202	House Rent Allowance				554,000	611,000	587,000
A01203	Conveyance Allowance				678,000	774,000	733,000
A01207	Washing Allowance				1,000	2,000	1,000
A01217	Medical Allowance				312,000	294,000	312,000
A0121T	Adhoc Relief Allowance 2013				30,000		
A0122C	Adhoc Relief Allowance - 2015				83,000		
A0122M	Adhoc Relief Allowance 2016				490,000		
A0122Y	Ad-hoc Relief Allowance 2017				946,000		
A01233	Unattractive Area Allowance				248,000	244,000	248,000
A01238	Charge Allowance				3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				600,000		
A0123P	Ad-hoc Relief A 2019				1,205,000		
A0123X	Adhoc Relief Allowance-2020				517,000		
A0124F	Adhoc Relief Allowance-2021				1,369,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,008,000	1,101,000
A0124S	Differential Allowance					2,148,000	2,338,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						1,043,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>127,000</u>	<u>104,000</u>	<u>127,000</u>
A01289	Teaching Allowance				127,000	104,000	127,000
A03	TOTAL OPERATING EXPENSES				<u>186,000</u>	<u>129,000</u>	<u>197,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph				6,000	6,000	6,000
A033	TOTAL UTILITIES				<u>68,000</u>	<u>11,000</u>	<u>75,000</u>

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SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0313	GHS Kot Arbab Mir Muhammad					
A03302	Water			11,000	11,000	12,000
A03303	Electricity			57,000		63,000
A039	TOTAL GENERAL			<u>112,000</u>	<u>112,000</u>	<u>116,000</u>
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
1	Others					47,000
GHS Kot Arbab Mir Muhammad				15,752,000	15,517,000	19,253,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0314	GHS Mokhai						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,061,000</u>	<u>14,376,000</u>	<u>15,281,000</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>6,413,000</u>	<u>9,424,000</u>	<u>9,795,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>2,868,000</u>	<u>1,434,000</u>	<u>2,868,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>2,868,000</u>	<u>1,434,000</u>	<u>2,868,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,120,000		1,120,000
A119	ASSISTANT	(BPS-16)				1,434,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,748,000		1,748,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>28</u>	<u>3,545,000</u>	<u>7,990,000</u>	<u>6,927,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>3,545,000</u>	<u>7,962,000</u>	<u>6,927,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			218,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		135,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	135,000		218,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,425,000		2,303,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	135,000		218,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		4			1,200,000
S053	SENIOR CLERK	(BPS-14)				7,962,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	142,000		229,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	5	849,000		1,372,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	215,000		347,000
C089	CHOWKIDAR	(BPS-01)	2	2	198,000		320,000
N003	NAIB QASID	(BPS-01)	2	2	208,000		336,000
S008	SANITARY WORKER	(BPS-01)	1	1	103,000		166,000
A01152	Personal pay					28,000	

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0314	GHS Mokhai					
A012	TOTAL ALLOWANCES			<u>4,648,000</u>	<u>4,952,000</u>	<u>5,486,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,562,000</u>	<u>4,845,000</u>	<u>5,400,000</u>
A01202	House Rent Allowance			257,000	526,000	415,000
A01203	Conveyance Allowance			512,000	864,000	750,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			8,000	17,000	19,000
A01217	Medical Allowance			288,000	319,000	288,000
A0121T	Adhoc Relief Allowance 2013			53,000		
A0122C	Adhoc Relief Allowance - 2015			82,000		
A0122M	Adhoc Relief Allowance 2016			343,000		
A0122Y	Ad-hoc Relief Allowance 2017			664,000	16,000	
A01233	Unattractive Area Allowance			201,000	296,000	252,000
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			255,000	11,000	
A0123P	Ad-hoc Relief A 2019			663,000	16,000	
A0123X	Adhoc Relief Allowance-2020			428,000	8,000	
A0124F	Adhoc Relief Allowance-2021			797,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022				781,000	725,000
A0124S	Differential Allowance				1,973,000	1,981,000
A01270	Others					959,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>86,000</u>	<u>107,000</u>	<u>86,000</u>
A01289	Teaching Allowance			86,000	107,000	86,000
A03	TOTAL OPERATING EXPENSES			<u>132,000</u>	<u>132,000</u>	<u>137,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A03302	Water			11,000	11,000	12,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

MX0314 GHS Mokhai

119,000

15,418,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0315	GGHS Mithi West						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,476,000</u>	<u>22,172,000</u>	<u>26,711,000</u>
A011	TOTAL PAY		32	32	<u>13,860,000</u>	<u>14,486,000</u>	<u>17,296,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>8,282,000</u>	<u>5,928,000</u>	<u>8,282,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>8,004,000</u>	<u>5,524,000</u>	<u>8,004,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	2,187,000		2,187,000
A119	ASSISTANT (BPS-16)					5,524,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	5,817,000		5,817,000
A01102	Personal pay				278,000	404,000	278,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>5,578,000</u>	<u>8,558,000</u>	<u>9,014,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>5,578,000</u>	<u>8,558,000</u>	<u>9,014,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			992,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		614,000		
D154	DRAWING TEACHER (BPS-14)		2	2	958,000		1,548,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	1,918,000		3,099,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	406,000		656,000
S053	SENIOR CLERK (BPS-14)					8,558,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	204,000		330,000
J053	JUNIOR CLERK (BPS-11)		1	1	256,000		414,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	393,000		635,000
C089	CHOWKIDAR (BPS-01)		1	1	191,000		309,000
N003	NAIB QASID (BPS-01)		2	2	453,000		732,000
S008	SANITARY WORKER (BPS-01)		1	1	185,000		299,000
A012	TOTAL ALLOWANCES				<u>10,616,000</u>	<u>7,686,000</u>	<u>9,415,000</u>

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0315	GGHS Mithi West					
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,438,000</u>	<u>7,491,000</u>	<u>9,237,000</u>
A01202	House Rent Allowance			804,000	889,000	839,000
A01203	Conveyance Allowance			1,055,000	1,135,000	1,065,000
A01207	Washing Allowance			2,000	3,000	2,000
A0120D	Integrated Allowance			34,000	23,000	34,000
A01217	Medical Allowance			507,000	491,000	507,000
A0121T	Adhoc Relief Allowance 2013			67,000		
A01226	Computer Allowance			9,000	5,000	9,000
A0122C	Adhoc Relief Allowance - 2015			144,000		
A0122M	Adhoc Relief Allowance 2016			740,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,469,000		
A01233	Unattractive Area Allowance			392,000	410,000	392,000
A01238	Charge Allowance				2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			980,000		
A0123P	Ad-hoc Relief A 2019			1,621,000		
A0123X	Adhoc Relief Allowance-2020			698,000		
A0124F	Adhoc Relief Allowance-2021			1,916,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,434,000	1,559,000
A0124S	Differential Allowance				3,099,000	3,358,000
A01270	Others					1,470,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>178,000</u>	<u>195,000</u>	<u>178,000</u>
A01289	Teaching Allowance			178,000	195,000	178,000
A03	TOTAL OPERATING EXPENSES			<u>268,000</u>	<u>177,000</u>	<u>286,000</u>
A032	TOTAL COMMUNICATIONS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>11,000</u>	<u>112,000</u>
A03302	Water			11,000	11,000	12,000
A03303	Electricity			91,000		100,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0315	GGHS Mithi West					
A039	TOTAL GENERAL			<u>137,000</u>	<u>137,000</u>	<u>144,000</u>
A03901	Stationery			37,000	37,000	39,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
1	Others					47,000
GGHS Mithi West				24,744,000	22,349,000	26,997,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0316	GGHS Chachro						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,022,000</u>	<u>10,932,000</u>	<u>10,987,000</u>
A011	TOTAL PAY		24	25	<u>4,383,000</u>	<u>7,140,000</u>	<u>6,539,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	7	<u>1,858,000</u>	<u>2,807,000</u>	<u>2,458,000</u>
A01101	Total Basic Pay Of Officer		6	7	<u>1,858,000</u>	<u>2,807,000</u>	<u>2,458,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A119	ASSISTANT (BPS-16)					2,807,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,417,000		1,417,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>2,525,000</u>	<u>4,333,000</u>	<u>4,081,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>2,525,000</u>	<u>4,308,000</u>	<u>4,081,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			183,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		113,000		
D154	DRAWING TEACHER (BPS-14)		1	1	113,000		183,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	1,379,000		2,228,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	113,000		183,000
S053	SENIOR CLERK (BPS-14)					4,308,000	
J053	JUNIOR CLERK (BPS-11)		1	1	125,000		202,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	190,000		307,000
C089	CHOWKIDAR (BPS-01)		1	1	310,000		501,000
N003	NAIB QASID (BPS-01)		2	2	91,000		147,000
S008	SANITARY WORKER (BPS-01)		1	1	91,000		147,000
A01152	Personal pay					25,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0316	GGHS Chachro					
A012	TOTAL ALLOWANCES			<u>3,639,000</u>	<u>3,792,000</u>	<u>4,448,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,493,000</u>	<u>3,625,000</u>	<u>4,302,000</u>
A01202	House Rent Allowance			211,000	393,000	368,000
A01203	Conveyance Allowance			287,000	532,000	494,000
A01207	Washing Allowance			8,000	4,000	8,000
A0120D	Integrated Allowance			4,000	23,000	23,000
A01217	Medical Allowance			175,000	229,000	175,000
A0121T	Adhoc Relief Allowance 2013			38,000		
A0122C	Adhoc Relief Allowance - 2015			36,000		
A0122M	Adhoc Relief Allowance 2016			188,000		
A0122Y	Ad-hoc Relief Allowance 2017			377,000		
A01233	Unattractive Area Allowance			131,000	192,000	178,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			232,000		
A0123P	Ad-hoc Relief A 2019			455,000		
A0123X	Adhoc Relief Allowance-2020			370,000		
A0124F	Adhoc Relief Allowance-2021			980,000		
A0124R	Ad-Hoc Relief Allowance-2022				715,000	747,000
A0124S	Differential Allowance				1,536,000	1,604,000
A01270	Others					704,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>146,000</u>	<u>167,000</u>	<u>146,000</u>
A01274	Medical Charges			88,000	88,000	88,000
A01289	Teaching Allowance			58,000	79,000	58,000
A03	TOTAL OPERATING EXPENSES			<u>184,000</u>	<u>152,000</u>	<u>194,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>43,000</u>	<u>11,000</u>	<u>47,000</u>
A03302	Water			11,000	11,000	12,000
A03303	Electricity			32,000		35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A039	TOTAL GENERAL	<u>135,000</u>	<u>135,000</u>	<u>141,000</u>

GGHS Chachro	8,206,000	11,084,000	11,181,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0317	GGHS NORTHCOLONY MITHI THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				33,294,000	32,151,000	35,740,000
A011	TOTAL PAY		43	44	18,049,000	21,050,000	21,853,000
A011-1	TOTAL PAY OF OFFICERS		15	15	12,170,000	6,577,000	12,170,000
A01101	Total Basic Pay Of Officer		15	15	12,085,000	6,513,000	12,085,000
H099	HEAD MISTRESS	(BPS-18)		1			2,493,000
H099	HEAD MISTRESS	(BPS-17)	1		2,493,000		
A119	ASSISTANT	(BPS-16)				6,513,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	9,359,000		9,359,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	233,000		233,000
A01102	Personal pay				85,000	64,000	85,000
A011-2	TOTAL PAY OF OTHER STAFF		28	29	5,879,000	14,473,000	9,683,000
A01151	Total Basic Pay Other Staff		28	29	5,879,000	14,458,000	9,683,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			356,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		220,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	221,000		357,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	2	2	409,000		661,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	2,386,000		3,856,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	409,000		661,000
S053	SENIOR CLERK	(BPS-14)				14,458,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	215,000		347,000
J053	JUNIOR CLERK	(BPS-11)	1	1	234,000		378,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	399,000		645,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	204,000		330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0317	GGHS NORTHCOLONY MITHI THARPARKAR						
C089	CHOWKIDAR	(BPS-01)	3	3	531,000		858,000
N003	NAIB QASID	(BPS-01)	2	2	475,000		768,000
S008	SANITARY WORKER	(BPS-01)	1	1	176,000		284,000
A01152	Personal pay					15,000	
A012	TOTAL ALLOWANCES				<u>15,245,000</u>	<u>11,101,000</u>	<u>13,887,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,983,000</u>	<u>10,824,000</u>	<u>13,625,000</u>
A01202	House Rent Allowance				1,097,000	1,277,000	1,210,000
A01203	Conveyance Allowance				1,453,000	1,561,000	1,459,000
A01207	Washing Allowance				8,000	7,000	8,000
A0120D	Integrated Allowance				7,000	17,000	17,000
A01217	Medical Allowance				719,000	701,000	719,000
A0121T	Adhoc Relief Allowance 2013				78,000		
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				212,000		
A0122M	Adhoc Relief Allowance 2016				1,102,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,202,000	16,000	
A01233	Unattractive Area Allowance				531,000	605,000	578,000
A01238	Charge Allowance				6,000	3,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				1,323,000	8,000	
A0123P	Ad-hoc Relief A 2019				2,435,000	13,000	
A0123X	Adhoc Relief Allowance-2020				1,004,000	8,000	
A0124F	Adhoc Relief Allowance-2021				2,797,000	17,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,082,000	2,247,000
A0124S	Differential Allowance					4,500,000	4,839,000
A01270	Others						2,533,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>262,000</u>	<u>277,000</u>	<u>262,000</u>
A01289	Teaching Allowance				262,000	277,000	262,000
A03	TOTAL OPERATING EXPENSES				<u>408,000</u>	<u>228,000</u>	<u>438,000</u>
A032	TOTAL COMMUNICATIONS				<u>24,000</u>	<u>24,000</u>	<u>25,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

MX0317 GGHS NORTHCOLONY MITHI THARPARKAR

A033	TOTAL UTILITIES	<u>201,000</u>	<u>21,000</u>	<u>221,000</u>

A039	TOTAL GENERAL	<u>183,000</u>	<u>183,000</u>	<u>192,000</u>

GGHS NORTH COLONY MITHI THARPARKAR	33,702,000	32,379,000	36,178,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0318	GOVERNMENT HIGH SCHOOL MALANHORE VEENA MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,643,000</u>	<u>19,530,000</u>	<u>21,479,000</u>
A011	TOTAL PAY		25	25	<u>11,052,000</u>	<u>12,791,000</u>	<u>13,230,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>7,516,000</u>	<u>5,182,000</u>	<u>7,516,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>7,275,000</u>	<u>4,690,000</u>	<u>7,275,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,730,000		1,730,000
A119	ASSISTANT (BPS-16)					4,690,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	5,545,000		5,545,000
A01102	Personal pay				241,000	492,000	241,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>3,536,000</u>	<u>7,609,000</u>	<u>5,714,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>3,536,000</u>	<u>7,609,000</u>	<u>5,714,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			318,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		197,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	197,000		318,000
D154	DRAWING TEACHER (BPS-14)		2	2	381,000		616,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4		1,169,000		1,889,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	403,000		651,000
S053	SENIOR CLERK (BPS-14)					7,609,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	210,000		339,000
J053	JUNIOR CLERK (BPS-11)		1	1	185,000		299,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	169,000		273,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	154,000		249,000
C089	CHOWKIDAR (BPS-01)		1	1	167,000		270,000
N003	NAIB QASID (BPS-01)		1	1	152,000		246,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0318	GOVERNMENT HIGH SCHOOL MALANHORE VEENA MITHI						
S008	SANITARY WORKER	(BPS-01)	1	1	152,000		246,000
A012	TOTAL ALLOWANCES				<u>9,591,000</u>	<u>6,739,000</u>	<u>8,249,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,395,000</u>	<u>6,561,000</u>	<u>8,053,000</u>
A01202	House Rent Allowance				713,000	789,000	754,000
A01203	Conveyance Allowance				932,000	983,000	933,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				438,000	413,000	438,000
A0121T	Adhoc Relief Allowance 2013				46,000		
A0122C	Adhoc Relief Allowance - 2015				143,000		
A0122M	Adhoc Relief Allowance 2016				685,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,359,000	2,000	
A01233	Unattractive Area Allowance				330,000	337,000	330,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				887,000	3,000	
A0123P	Ad-hoc Relief A 2019				1,365,000	2,000	
A0123X	Adhoc Relief Allowance-2020				720,000	1,000	
A0124F	Adhoc Relief Allowance-2021				1,772,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,266,000	1,352,000
A0124S	Differential Allowance					2,708,000	2,884,000
A01270	Others						1,357,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>196,000</u>	<u>178,000</u>	<u>196,000</u>
A01289	Teaching Allowance				196,000	178,000	196,000
A03	TOTAL OPERATING EXPENSES				<u>217,000</u>	<u>217,000</u>	<u>227,000</u>
A039	TOTAL GENERAL				<u>217,000</u>	<u>217,000</u>	<u>227,000</u>
A03901	Stationery				24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03942	Cost of Other Stores				8,000	8,000	8,000
A03970	Others				<u>174,000</u>	<u>174,000</u>	<u>183,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0318	GOVERNMENT HIGH SCHOOL MALANHORE VEENA MITHI			
1	Others			183,000
GOVERNMENT HIGH SCHOOL MALANHORE VEENA MITHI				
		20,860,000		19,747,000
				21,706,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0319	GOVERNMENT HIGH SCHOOL PABUHAR MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				39,713,000	45,281,000	50,289,000
A011	TOTAL PAY		63	40	23,068,000	29,616,000	30,804,000
A011-1	TOTAL PAY OF OFFICERS		16	8	13,726,000	6,109,000	13,726,000
A01101	Total Basic Pay Of Officer		16	8	13,272,000	5,729,000	13,272,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			3,797,000
H100	HEAD MASTER	(BPS-17)	2		3,797,000		
A119	ASSISTANT	(BPS-16)				5,729,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	7	9,475,000		9,475,000
A01102	Personal pay				454,000	380,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF		47	32	9,342,000	23,507,000	17,078,000
A01151	Total Basic Pay Other Staff		47	32	9,342,000	23,478,000	17,078,000
E110	EARLY CHILDHOOD TEACHER		(BPS-15)	1	1	208,000	336,000
P036	PHYSICAL TRAINING INSTRUCTOR		(BPS-15)		1		1,831,000
P203	PHYSICAL EDUCATION TEACHER		(BPS-15)	2		1,133,000	
A351	ART TEACHER		(BPS-14)		1		182,000
D154	DRAWING TEACHER		(BPS-14)	4	2	1,210,000	1,955,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER		(BPS-14)	8	4	1,692,000	2,734,000
O044	ORIENTAL TEACHER		(BPS-14)	5	3	1,088,000	1,758,000
P330	PRIMARY SCHOOL TEACHER - 14		(BPS-14)		6		1,800,000
S053	SENIOR CLERK		(BPS-14)			23,478,000	
C146	COMPUTER OPERATOR		(BPS-12)	2	1	493,000	797,000
J053	JUNIOR CLERK		(BPS-11)	2	1	380,000	614,000
P183	PRIMARY SCHOOL TEACHER		(BPS-09)	11	5	1,230,000	1,988,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0319	GOVERNMENT HIGH SCHOOL PABUHAR MITHI						
L010	LABORATORY ASSISTANT	(BPS-07)	2	1	351,000		567,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	1	320,000		517,000
C089	CHOWKIDAR	(BPS-01)	4	3	579,000		936,000
N003	NAIB QASID	(BPS-01)	2	1	322,000		520,000
S008	SANITARY WORKER	(BPS-01)	2	1	336,000		543,000
A01152	Personal pay					29,000	
A012	TOTAL ALLOWANCES				<u>16,645,000</u>	<u>15,665,000</u>	<u>19,485,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,264,000</u>	<u>15,295,000</u>	<u>19,104,000</u>
A01202	House Rent Allowance				1,154,000	1,763,000	1,694,000
A01203	Conveyance Allowance				1,489,000	2,400,000	2,343,000
A01207	Washing Allowance				6,000	9,000	6,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				743,000	958,000	743,000
A0121T	Adhoc Relief Allowance 2013				86,000		
A01226	Computer Allowance					28,000	
A0122C	Adhoc Relief Allowance - 2015				203,000		
A0122M	Adhoc Relief Allowance 2016				1,064,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,114,000	19,000	
A01233	Unattractive Area Allowance				543,000	831,000	807,000
A01238	Charge Allowance				7,000	3,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				974,000	13,000	
A0123P	Ad-hoc Relief A 2019				2,531,000	19,000	
A0123X	Adhoc Relief Allowance-2020				1,612,000	11,000	
A0124F	Adhoc Relief Allowance-2021				3,734,000	13,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,913,000	3,146,000
A0124S	Differential Allowance					6,276,000	6,772,000
A01253	Science Teaching Allowance					3,000	
A01270	Others						3,575,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>381,000</u>	<u>370,000</u>	<u>381,000</u>
A01289	Teaching Allowance				381,000	370,000	381,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0319	GOVERNMENT HIGH SCHOOL PABUHAR MITHI					
A03	TOTAL OPERATING EXPENSES			<u>562,000</u>	<u>562,000</u>	<u>588,000</u>
A039	TOTAL GENERAL			<u>562,000</u>	<u>562,000</u>	<u>588,000</u>
A03901	Stationery			67,000	67,000	70,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>464,000</u>	<u>464,000</u>	<u>487,000</u>
1	Others					487,000
GOVERNMENT HIGH SCHOOL PABUHAR MITHI				40,275,000	45,843,000	50,877,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0320	GOVERNMENT HIGH SCHOOL BHAKUO MITHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>26,044,000</u>
A011	TOTAL PAY		24			<u>26,044,000</u>
A011-1	TOTAL PAY OF OFFICERS		8			<u>13,272,000</u>
A01101	Total Basic Pay Of Officer		8			<u>13,272,000</u>
H100	HEAD MASTER (BPS-17)		1			3,797,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7			9,475,000
A011-2	TOTAL PAY OF OTHER STAFF		16			<u>12,772,000</u>
A01151	Total Basic Pay Other Staff		16			<u>12,772,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			1,831,000
D154	DRAWING TEACHER (BPS-14)		2			1,955,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4			2,734,000
O044	ORIENTAL TEACHER (BPS-14)		2			1,758,000
C146	COMPUTER OPERATOR (BPS-12)		1			797,000
J053	JUNIOR CLERK (BPS-11)		1			614,000
L010	LABORATORY ASSISTANT (BPS-07)		1			567,000
L011	LABORATORY ATTENDANT (BPS-03)		1			517,000
C089	CHOWKIDAR (BPS-01)		1			936,000
N003	NAIB QASID (BPS-01)		1			520,000
S008	SANITARY WORKER (BPS-01)		1			543,000
A03	TOTAL OPERATING EXPENSES				<u>853,000</u>	<u>550,000</u>
A033	TOTAL UTILITIES					<u>100,000</u>
A03302	Water					100,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0320	GOVERNMENT HIGH SCHOOL BHAKUO MITHI					
A039	TOTAL GENERAL				<u>853,000</u>	<u>450,000</u>
A03901	Stationery				116,000	100,000
A03902	Printing and Publication					50,000
A03903	Conference/Seminars/Workshops/Sympo				19,000	
A03905	Newspapers Periodicals and Books				100,000	
A03906	Uniforms and Protective Clothing				100,000	100,000
A03918	Exhibitions Fairs and other National Celebrations					100,000
A03942	Cost of Other Stores				202,000	
A03970	Others				316,000	100,000
A09	TOTAL PHYSICAL ASSETS					<u>874,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>224,000</u>
A09201	Hardware					<u>224,000</u>
04C	One computer with all accessories					224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>300,000</u>
A09601	Plant and Machinery					<u>300,000</u>
02S	Solar System Accessories					300,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>350,000</u>
A09701	Furniture and fixtures					<u>350,000</u>
011	Furniture & Fixture					350,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>500,000</u>	<u>450,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>150,000</u>	<u>100,000</u>
A13101	Machinery and Equipment				150,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

MX0320 GOVERNMENT HIGH SCHOOL BHAKUO MITHI

150.000

150,000

200,000

100,000

100,000

27,918,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0194	GBHS KAMBAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>195,652,000</u>	<u>153,027,000</u>	<u>227,174,000</u>
A011	TOTAL PAY		<u>199</u>	<u>201</u>	<u>114,866,000</u>	<u>104,502,000</u>	<u>162,218,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>47</u>	<u>48</u>	<u>48,438,000</u>	<u>51,960,000</u>	<u>49,038,000</u>
A01101	Total Basic Pay Of Officer		<u>47</u>	<u>48</u>	<u>47,868,000</u>	<u>51,690,000</u>	<u>48,468,000</u>
C976	CHIEF HEAD MASTER (BPS-20)			1			7,257,000
H100	HEAD MASTER (BPS-17)		1		7,257,000		
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	5,821,000		5,821,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	4,551,000		4,551,000
A119	ASSISTANT (BPS-16)		1	1	5,446,000	51,690,000	5,446,000
B093	BIOLOGY TEACHER (BPS-16)		1	1	4,551,000		4,551,000
H075	HIGH SCHOOL TEACHER (BPS-16)		40	40	11,158,000		11,158,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2	2	9,084,000		9,084,000
A01102	Personal pay				570,000	270,000	570,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>152</u>	<u>153</u>	<u>66,428,000</u>	<u>52,542,000</u>	<u>113,180,000</u>
A01151	Total Basic Pay Other Staff		<u>152</u>	<u>153</u>	<u>66,350,000</u>	<u>52,022,000</u>	<u>113,102,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	6,284,000		10,155,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			12,319,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		7,623,000		
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	2,682,000		4,334,000
D154	DRAWING TEACHER (BPS-14)		3	3	4,002,000		6,467,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0194	GBHS KAMBAR						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)28	28		9,299,000		15,027,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	5,336,000		8,623,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)		19			5,700,000
	14						
S053	SENIOR CLERK	(BPS-14)	2	2	1,847,000	52,022,000	2,985,000
J053	JUNIOR CLERK	(BPS-11)	5	5	4,113,000		6,647,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	86	67	13,108,000		21,183,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	2,369,000		3,828,000
L119	LABORATORY INCHARGE	(BPS-07)	2	2	1,648,000		2,663,000
S206	STORE KEEPER	(BPS-07)	1	1	719,000		1,162,000
A313	ATTENDANT	(BPS-03)	1	1	572,000		924,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	2,351,000		3,799,000
W016	WATER MAN	(BPS-02)	1	1	572,000		924,000
C089	CHOWKIDAR	(BPS-01)	2	2	758,000		1,225,000
M022	MALHI	(BPS-01)	1	1	572,000		924,000
N003	NAIB QASID	(BPS-01)	3	3	1,340,000		2,165,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,155,000		1,866,000
A01152	Personal pay				78,000	520,000	78,000
A012	TOTAL ALLOWANCES				<u>80,786,000</u>	<u>48,525,000</u>	<u>64,956,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>79,658,000</u>	<u>47,572,000</u>	<u>63,828,000</u>
A01202	House Rent Allowance				6,429,000	5,747,000	6,429,000
A01203	Conveyance Allowance				6,365,000	5,564,000	6,365,000
A01207	Washing Allowance				6,000	16,000	6,000
A0120D	Integrated Allowance					11,000	6,000
A01217	Medical Allowance				4,292,000	3,327,000	4,292,000
A0121T	Adhoc Relief Allowance 2013				713,000	10,000	
A01226	Computer Allowance				28,000	24,000	28,000
A0122C	Adhoc Relief Allowance - 2015				1,310,000	4,000	
A0122M	Adhoc Relief Allowance 2016				6,399,000	3,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0194	GBHS KAMBAR					
A0122Y	Ad-hoc Relief Allowance 2017			12,854,000	4,000	
A01238	Charge Allowance			6,000	3,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			8,226,000	3,000	
A0123P	Ad-hoc Relief A 2019			12,387,000	6,000	
A0123X	Adhoc Relief Allowance-2020			5,428,000	40,000	
A0124F	Adhoc Relief Allowance-2021			15,162,000		
A0124R	Ad-Hoc Relief Allowance-2022				10,412,000	11,521,000
A0124S	Differential Allowance				22,360,000	24,683,000
A01253	Science Teaching Allowance			53,000	38,000	53,000
A01270	Others					10,439,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,128,000</u>	<u>953,000</u>	<u>1,128,000</u>
A01289	Teaching Allowance			1,128,000	953,000	1,128,000
A03	TOTAL OPERATING EXPENSES			<u>589,000</u>	<u>345,000</u>	<u>629,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			<u>244,000</u>		<u>268,000</u>
A03303	Electricity			244,000		268,000
A039	TOTAL GENERAL			<u>319,000</u>	<u>319,000</u>	<u>334,000</u>
A03901	Stationery			162,000	162,000	170,000
A03903	Conference/Seminars/Workshops/Sympo			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03942	Cost of Other Stores			52,000	52,000	55,000
A03970	Others			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
1	Others					62,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS0194	GBHS KAMBAR			
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000
GBHS KAMBAR				
				196,241,000
				155,772,000
				227,803,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0195	GBHS BAGODERO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,583,000</u>	<u>40,556,000</u>	<u>56,128,000</u>
A011	TOTAL PAY		39	39	<u>29,674,000</u>	<u>27,522,000</u>	<u>37,987,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>16,164,000</u>	<u>7,561,000</u>	<u>16,164,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>15,897,000</u>	<u>7,427,000</u>	<u>15,897,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			3,779,000
H100	HEAD MASTER	(BPS-17)	1		3,779,000		
I097	I.T TEACHER	(BPS-17)	1	1	400,000		400,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)	1	1	5,438,000	7,427,000	5,438,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	5,880,000		5,880,000
A01102	Personal pay				267,000	134,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>13,510,000</u>	<u>19,961,000</u>	<u>21,823,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>13,498,000</u>	<u>19,897,000</u>	<u>21,811,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	833,000		1,346,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	5,804,000		9,379,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,002,000		3,235,000
S053	SENIOR CLERK	(BPS-14)				19,897,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	1,533,000		2,477,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	145,000		234,000
S206	STORE KEEPER	(BPS-07)	1	1	448,000		724,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	589,000		952,000
C089	CHOWKIDAR	(BPS-01)	1	1	356,000		575,000
M022	MALHI	(BPS-01)	1	1	356,000		575,000
N003	NAIB QASID	(BPS-01)	3	3	1,076,000		1,739,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0195	GBHS BAGODERO						
S008	SANITARY WORKER	(BPS-01)	1	1	356,000		575,000
A01152	Personal pay				12,000	64,000	12,000
A012	TOTAL ALLOWANCES				<u>20,909,000</u>	<u>13,034,000</u>	<u>18,141,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,604,000</u>	<u>12,768,000</u>	<u>17,836,000</u>
A01202	House Rent Allowance				1,661,000	1,554,000	1,661,000
A01203	Conveyance Allowance				1,855,000	1,682,000	1,855,000
A01207	Washing Allowance				10,000	5,000	10,000
A01217	Medical Allowance				1,093,000	875,000	1,093,000
A0121T	Adhoc Relief Allowance 2013				243,000	9,000	
A0122C	Adhoc Relief Allowance - 2015				294,000		
A0122M	Adhoc Relief Allowance 2016				1,503,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,009,000		
A0123G	Ad-hoc Relief Allowance-2018				1,817,000		
A0123P	Ad-hoc Relief A 2019				3,331,000		
A0123X	Adhoc Relief Allowance-2020				1,777,000		
A0124F	Adhoc Relief Allowance-2021				4,003,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,713,000	3,072,000
A0124S	Differential Allowance					5,895,000	6,667,000
A01253	Science Teaching Allowance				8,000	10,000	8,000
A01270	Others						3,470,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>305,000</u>	<u>266,000</u>	<u>305,000</u>
A01289	Teaching Allowance				305,000	266,000	305,000
A03	TOTAL OPERATING EXPENSES				<u>360,000</u>	<u>116,000</u>	<u>388,000</u>
A032	TOTAL COMMUNICATIONS				<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03202	Telephone and Trunk call				26,000	26,000	27,000
A033	TOTAL UTILITIES				<u>244,000</u>		<u>268,000</u>
A03303	Electricity				244,000		268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

QS0195 GBHS BAGODERO

A03901	Stationery	43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo	12,000	12,000	12,000
A03905	Newspapers Periodicals and Books	2,000	2,000	2,000
A03942	Cost of Other Stores	8,000	8,000	8,000
A03970	Others	<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1	Others			26,000

GBHS BAGODERO	50,943,000	40,672,000	56,516,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0196	GBHS JEAN ABRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,697,000</u>	<u>40,831,000</u>	<u>48,807,000</u>
A011	TOTAL PAY		<u>40</u>	<u>40</u>	<u>25,275,000</u>	<u>27,828,000</u>	<u>31,419,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>15,184,000</u>	<u>11,843,000</u>	<u>15,184,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>14,888,000</u>	<u>11,330,000</u>	<u>14,888,000</u>
H100	HEAD MASTER (BPS-18)			1			4,214,000
H100	HEAD MASTER (BPS-17)		1		4,214,000		
I097	I.T TEACHER (BPS-17)		1	1	400,000		400,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)		1	1	2,660,000	11,330,000	2,660,000
B093	BIOLOGY TEACHER (BPS-16)		1	1	3,621,000		3,621,000
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	3,593,000		3,593,000
A01102	Personal pay				296,000	513,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>10,091,000</u>	<u>15,985,000</u>	<u>16,235,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>9,976,000</u>	<u>15,964,000</u>	<u>16,120,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	612,000		989,000
D154	DRAWING TEACHER (BPS-14)		1	1	612,000		989,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8		4,456,000		7,201,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,510,000		2,440,000
S053	SENIOR CLERK (BPS-14)		1	1	200,000	15,964,000	323,000
J053	JUNIOR CLERK (BPS-11)		2	2	752,000		1,215,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	1	145,000		234,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	375,000		606,000
C089	CHOWKIDAR (BPS-01)		2	2	526,000		850,000
N003	NAIB QASID (BPS-01)		2	2	526,000		850,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0196	GBHS JEAN ABRO						
S008	SANITARY WORKER	(BPS-01)	1	1	262,000		423,000
A01152	Personal pay				115,000	21,000	115,000
A012	TOTAL ALLOWANCES				<u>20,422,000</u>	<u>13,003,000</u>	<u>17,388,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,115,000</u>	<u>12,704,000</u>	<u>17,081,000</u>
A01202	House Rent Allowance				1,704,000	1,532,000	1,704,000
A01203	Conveyance Allowance				1,680,000	1,623,000	1,680,000
A01207	Washing Allowance				2,000	1,000	2,000
A01217	Medical Allowance				1,001,000	828,000	1,001,000
A0121T	Adhoc Relief Allowance 2013				220,000	3,000	
A0122C	Adhoc Relief Allowance - 2015				289,000		
A0122M	Adhoc Relief Allowance 2016				1,457,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,031,000		
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,013,000		
A0123P	Ad-hoc Relief A 2019				3,516,000		
A0123X	Adhoc Relief Allowance-2020				1,521,000		
A0124F	Adhoc Relief Allowance-2021				3,673,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,740,000	3,079,000
A0124S	Differential Allowance					5,941,000	6,683,000
A01253	Science Teaching Allowance				5,000	8,000	5,000
A01270	Others						2,924,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>307,000</u>	<u>299,000</u>	<u>307,000</u>
A01289	Teaching Allowance				307,000	299,000	307,000
A03	TOTAL OPERATING EXPENSES				<u>338,000</u>	<u>94,000</u>	<u>365,000</u>
A032	TOTAL COMMUNICATIONS				<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03202	Telephone and Trunk call				26,000	26,000	27,000
A033	TOTAL UTILITIES				<u>244,000</u>		<u>268,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0196	GBHS JEAN ABRO					
A03303	Electricity			244,000		268,000
A039	TOTAL GENERAL			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1	Others					26,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
GBHS JEAN ABRO				46,035,000	41,325,000	49,172,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0197	GBHS GOGHARO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,701,000</u>	<u>21,757,000</u>	<u>27,810,000</u>
A011	TOTAL PAY		22	22	<u>12,923,000</u>	<u>14,729,000</u>	<u>18,140,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>4,456,000</u>	<u>6,694,000</u>	<u>4,456,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,456,000</u>	<u>6,694,000</u>	<u>4,456,000</u>
H100	HEAD MASTER (BPS-18)			1			711,000
H100	HEAD MASTER (BPS-17)		1		711,000		
A119	ASSISTANT (BPS-16)		1	1	1,590,000	6,694,000	1,590,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	2,155,000		2,155,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>8,467,000</u>	<u>8,035,000</u>	<u>13,684,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>8,467,000</u>	<u>8,035,000</u>	<u>13,684,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7		7	5,607,000		9,061,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	545,000		881,000
S053	SENIOR CLERK (BPS-14)		1	1	618,000	8,035,000	999,000
J053	JUNIOR CLERK (BPS-11)		1	1	547,000		884,000
C089	CHOWKIDAR (BPS-01)		1	1	381,000		616,000
N003	NAIB QASID (BPS-01)		2	2	769,000		1,243,000
A012	TOTAL ALLOWANCES				<u>10,778,000</u>	<u>7,028,000</u>	<u>9,670,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,631,000</u>	<u>6,872,000</u>	<u>9,523,000</u>
A01202	House Rent Allowance				830,000	829,000	866,000
A01203	Conveyance Allowance				1,041,000	903,000	1,041,000
A01207	Washing Allowance				1,000	3,000	1,000
A01217	Medical Allowance				547,000	445,000	547,000
A0121T	Adhoc Relief Allowance 2013				144,000	11,000	
A0122C	Adhoc Relief Allowance - 2015				199,000		
A0122M	Adhoc Relief Allowance 2016				823,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,432,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0197	GBHS GOGHARO					
A0123G	Ad-hoc Relief Allowance-2018			957,000		
A0123P	Ad-hoc Relief A 2019			1,549,000		
A0123X	Adhoc Relief Allowance-2020			868,000		
A0124F	Adhoc Relief Allowance-2021			2,232,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,476,000	1,719,000
A0124S	Differential Allowance				3,197,000	3,726,000
A01253	Science Teaching Allowance			8,000	8,000	8,000
A01270	Others					1,615,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>147,000</u>	<u>156,000</u>	<u>147,000</u>
A01289	Teaching Allowance			147,000	156,000	147,000
A03	TOTAL OPERATING EXPENSES			<u>344,000</u>	<u>100,000</u>	<u>372,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			<u>244,000</u>		<u>268,000</u>
A03303	Electricity			244,000		268,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1	Others					26,000
GBHS GOGHARO				24,045,000	21,857,000	28,182,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0198	GBHS CHAJRA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,667,000</u>	<u>51,178,000</u>	<u>65,459,000</u>
A011	TOTAL PAY		<u>76</u>	<u>87</u>	<u>27,299,000</u>	<u>34,297,000</u>	<u>42,256,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>10,737,000</u>	<u>13,454,000</u>	<u>10,737,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>10,409,000</u>	<u>13,161,000</u>	<u>10,409,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,825,000
H100	HEAD MASTER	(BPS-17)	1		1,825,000		
I097	I.T TEACHER	(BPS-17)	1	1	400,000		400,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)	1	1	4,175,000	13,161,000	4,175,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	2,855,000		2,855,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	754,000		754,000
A01102	Personal pay				328,000	293,000	328,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>58</u>	<u>69</u>	<u>16,562,000</u>	<u>20,843,000</u>	<u>31,519,000</u>
A01151	Total Basic Pay Other Staff		<u>58</u>	<u>69</u>	<u>16,562,000</u>	<u>20,843,000</u>	<u>31,519,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	208,000		336,000
H075	HIGH SCHOOL TEACHER	(BPS-15)		2			1,187,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,663,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		1,029,000		
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	200,000		323,000
D154	DRAWING TEACHER	(BPS-14)	1	1	190,000		307,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	11	5,409,000		8,982,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	190,000		307,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0198	GBHS CHAJRA					
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14		7			2,100,000
S053	SENIOR CLERK (BPS-14)				20,843,000	
J053	JUNIOR CLERK (BPS-11)	2	4	987,000		1,976,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	25	18	2,610,000		4,218,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	145,000		234,000
L010	LABORATORY ASSISTANT (BPS-07)	4	5	1,418,000		2,467,000
L119	LABORATORY INCHARGE (BPS-07)	1	1	492,000		795,000
S206	STORE KEEPER (BPS-07)	1	1	430,000		695,000
A313	ATTENDANT (BPS-03)	1	1	343,000		554,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	501,000		810,000
C089	CHOWKIDAR (BPS-01)	2	2	691,000		1,117,000
M022	MALHI (BPS-01)	1	2	343,000		717,000
N003	NAIB QASID (BPS-01)	3	4	1,033,000		1,832,000
S008	SANITARY WORKER (BPS-01)	1	2	343,000		717,000
A012	TOTAL ALLOWANCES			<u>24,368,000</u>	<u>16,881,000</u>	<u>23,203,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,969,000</u>	<u>16,464,000</u>	<u>22,804,000</u>
A01202	House Rent Allowance			2,138,000	1,934,000	2,304,000
A01203	Conveyance Allowance			2,386,000	2,313,000	2,522,000
A01207	Washing Allowance			7,000	7,000	7,000
A0120D	Integrated Allowance			4,000	2,000	16,000
A01217	Medical Allowance			1,450,000	1,209,000	1,586,000
A0121T	Adhoc Relief Allowance 2013			203,000		
A0121Z	Adhoc Relief Allowance - 2014				7,000	
A0122C	Adhoc Relief Allowance - 2015			421,000	4,000	
A0122M	Adhoc Relief Allowance 2016			1,756,000	19,000	
A0122N	Special Conveyance Allowance to Disbale Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			3,468,000	36,000	
A01238	Charge Allowance			5,000	3,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			2,161,000	24,000	
A0123P	Ad-hoc Relief A 2019			3,541,000	36,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0198	GBHS CHAJRA					
A0123X	Adhoc Relief Allowance-2020			1,812,000	24,000	
A0124F	Adhoc Relief Allowance-2021			4,610,000	15,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,391,000	4,043,000
A0124S	Differential Allowance				7,412,000	8,678,000
A01253	Science Teaching Allowance			7,000	3,000	7,000
A01270	Others					3,636,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>399,000</u>	<u>417,000</u>	<u>399,000</u>
A01289	Teaching Allowance			399,000	417,000	399,000
A03	TOTAL OPERATING EXPENSES			<u>773,000</u>	<u>529,000</u>	<u>823,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			<u>244,000</u>		<u>268,000</u>
A03303	Electricity			244,000		268,000
A039	TOTAL GENERAL			<u>503,000</u>	<u>503,000</u>	<u>528,000</u>
A03901	Stationery			160,000	160,000	168,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03942	Cost of Other Stores			140,000	140,000	147,000
A03970	Others			<u>180,000</u>	<u>180,000</u>	<u>189,000</u>
1	Others					189,000
A09	TOTAL PHYSICAL ASSETS			<u>340,000</u>	<u>340,000</u>	<u>881,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>190,000</u>	<u>190,000</u>	<u>224,000</u>
A09201	Hardware			<u>190,000</u>	<u>190,000</u>	<u>224,000</u>
007	Computer P-IV with LCD			140,000		
04C	One computer with all accessories					224,000
063	One Laser Printer			50,000		
1	Hardware				190,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

GBHS CHAJRA	52,780,000	52,047,000	67,163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0199	GBHS Mirokhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>75,851,000</u>	<u>58,420,000</u>	<u>81,724,000</u>
A011	TOTAL PAY		60	62	<u>45,475,000</u>	<u>39,923,000</u>	<u>56,629,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	30	<u>28,525,000</u>	<u>20,598,000</u>	<u>29,125,000</u>
A01101	Total Basic Pay Of Officer		29	30	<u>28,407,000</u>	<u>20,539,000</u>	<u>29,007,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			3,753,000
H100	HEAD MASTER (BPS-17)		1		3,753,000		
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	3,013,000		3,013,000
I097	I.T TEACHER (BPS-17)		1	1	400,000		400,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		2	2	4,697,000		4,697,000
A119	ASSISTANT (BPS-16)		1	1	4,294,000	20,539,000	4,294,000
H075	HIGH SCHOOL TEACHER (BPS-16)		21	21	9,496,000		9,496,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	2,354,000		2,354,000
A01102	Personal pay				118,000	59,000	118,000
A011-2	TOTAL PAY OF OTHER STAFF		31	32	<u>16,950,000</u>	<u>19,325,000</u>	<u>27,504,000</u>
A01151	Total Basic Pay Other Staff		31	32	<u>16,835,000</u>	<u>19,278,000</u>	<u>27,389,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			970,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		600,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	2,759,000		4,459,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	825,000		1,333,000
D154	DRAWING TEACHER (BPS-14)		1	1	452,000		730,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0199	GBHS Mirokhan						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	7,157,000		11,566,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,381,000		2,232,000
S053	SENIOR CLERK	(BPS-14)	2	2	736,000	19,278,000	1,189,000
J053	JUNIOR CLERK	(BPS-11)	1	1	366,000		591,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	145,000		234,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	366,000		591,000
A313	ATTENDANT	(BPS-03)	1	1	256,000		414,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	256,000		414,000
C167	COOK	(BPS-02)	1	1	256,000		414,000
W016	WATER MAN	(BPS-02)	1	1	256,000		414,000
C089	CHOWKIDAR	(BPS-01)	1	1	256,000		414,000
M022	MALHI	(BPS-01)	1	1	256,000		414,000
N003	NAIB QASID	(BPS-01)	1	1	256,000		414,000
S008	SANITARY WORKER	(BPS-01)	1	1	256,000		414,000
A01152	Personal pay				115,000	47,000	115,000
A012	TOTAL ALLOWANCES				<u>30,376,000</u>	<u>18,497,000</u>	<u>25,095,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,984,000</u>	<u>18,131,000</u>	<u>24,703,000</u>
A01202	House Rent Allowance				2,552,000	2,302,000	2,552,000
A01203	Conveyance Allowance				2,439,000	2,196,000	2,439,000
A01207	Washing Allowance				5,000	4,000	5,000
A01217	Medical Allowance				1,512,000	1,169,000	1,512,000
A0121T	Adhoc Relief Allowance 2013				234,000		
A01226	Computer Allowance				19,000	10,000	19,000
A0122C	Adhoc Relief Allowance - 2015				475,000		
A0122M	Adhoc Relief Allowance 2016				2,440,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,844,000		
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,157,000		
A0123P	Ad-hoc Relief A 2019				4,911,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0199	GBHS Mirokhan					
A0123X	Adhoc Relief Allowance-2020			2,008,000		
A0124F	Adhoc Relief Allowance-2021			5,375,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,941,000	4,373,000
A0124S	Differential Allowance				8,493,000	9,423,000
A01253	Science Teaching Allowance			10,000	13,000	10,000
A01270	Others					4,367,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>392,000</u>	<u>366,000</u>	<u>392,000</u>
A01289	Teaching Allowance			392,000	366,000	392,000
A03	TOTAL OPERATING EXPENSES			<u>438,000</u>	<u>194,000</u>	<u>470,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			<u>244,000</u>		<u>268,000</u>
A03303	Electricity			244,000		268,000
A039	TOTAL GENERAL			<u>168,000</u>	<u>168,000</u>	<u>175,000</u>
A03901	Stationery			83,000	83,000	87,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			26,000	26,000	27,000
A03970	Others			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
1	Others					38,000
GBHS Mirokhan				76,289,000	58,614,000	82,194,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0200	GBHS ARZI BHUTTO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,200,000</u>	<u>31,357,000</u>	
A011	TOTAL PAY		52		<u>22,481,000</u>	<u>21,047,000</u>	
A011-1	TOTAL PAY OF OFFICERS		16		<u>10,762,000</u>	<u>5,763,000</u>	
A01101	Total Basic Pay Of Officer		16		<u>10,762,000</u>	<u>5,571,000</u>	
H100	HEAD MASTER (BPS-17)		1		3,275,000		
A119	ASSISTANT (BPS-16)		1		2,973,000	5,571,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		14		4,514,000		
A01102	Personal pay					192,000	
A011-2	TOTAL PAY OF OTHER STAFF		36		<u>11,719,000</u>	<u>15,284,000</u>	
A01151	Total Basic Pay Other Staff		36		<u>11,719,000</u>	<u>15,201,000</u>	
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1		208,000		
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		468,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		468,000		
D154	DRAWING TEACHER (BPS-14)		1		468,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9		4,178,000		
O044	ORIENTAL TEACHER (BPS-14)		2		1,994,000		
S053	SENIOR CLERK (BPS-14)		1		322,000	15,201,000	
J053	JUNIOR CLERK (BPS-11)		1		574,000		
P183	PRIMARY SCHOOL TEACHER (BPS-09)		8		838,000		
A313	ATTENDANT (BPS-03)		1		199,000		
A414	AGRICULTURE ATTENDENT (BPS-03)		1		199,000		
W016	WATER MAN (BPS-02)		1		199,000		
C089	CHOWKIDAR (BPS-01)		2		402,000		
M022	MALHI (BPS-01)		2		402,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0200	GBHS ARZI BHUTTO						
N003	NAIB QASID	(BPS-01)	3		601,000		
S008	SANITARY WORKER	(BPS-01)	1		199,000		
A01152	Personal pay					83,000	
A012	TOTAL ALLOWANCES				<u>16,719,000</u>	<u>10,310,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,470,000</u>	<u>10,082,000</u>	
A01202	House Rent Allowance				1,329,000	1,159,000	
A01203	Conveyance Allowance				1,457,000	1,469,000	
A01207	Washing Allowance				2,000	4,000	
A01217	Medical Allowance				807,000	667,000	
A0121T	Adhoc Relief Allowance 2013				230,000		
A0122C	Adhoc Relief Allowance - 2015				256,000		
A0122M	Adhoc Relief Allowance 2016				1,316,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,636,000		
A01238	Charge Allowance					150,000	
A0123G	Ad-hoc Relief Allowance-2018				1,641,000		
A0123P	Ad-hoc Relief A 2019				2,324,000		
A0123X	Adhoc Relief Allowance-2020				1,259,000	21,000	
A0124F	Adhoc Relief Allowance-2021				3,203,000	14,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,074,000	
A0124S	Differential Allowance					4,519,000	
A01253	Science Teaching Allowance				10,000	5,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>249,000</u>	<u>228,000</u>	
A01289	Teaching Allowance				249,000	228,000	
A03	TOTAL OPERATING EXPENSES				<u>396,000</u>	<u>152,000</u>	
A032	TOTAL COMMUNICATIONS				<u>26,000</u>	<u>26,000</u>	
A03202	Telephone and Trunk call				26,000	26,000	
A033	TOTAL UTILITIES				<u>244,000</u>		
A03303	Electricity				244,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0200	GBHS ARZI BHUTTO					
A039	TOTAL GENERAL			<u>126,000</u>	<u>126,000</u>	
A03901	Stationery			66,000	66,000	
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	
A03905	Newspapers Periodicals and Books			3,000	3,000	
A03942	Cost of Other Stores			10,000	10,000	
A03970	Others			30,000	30,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GBHS ARZI BHUTTO				39,596,000	33,909,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0201	GBHS KHABAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,269,000</u>	<u>13,372,000</u>	<u>18,742,000</u>
A011	TOTAL PAY		15	17	<u>7,758,000</u>	<u>9,032,000</u>	<u>12,968,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>573,000</u>	<u>2,166,000</u>	<u>573,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>573,000</u>	<u>2,166,000</u>	<u>573,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					2,166,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	132,000		132,000
A011-2	TOTAL PAY OF OTHER STAFF		10	12	<u>7,185,000</u>	<u>6,866,000</u>	<u>12,395,000</u>
A01151	Total Basic Pay Other Staff		10	12	<u>7,185,000</u>	<u>6,866,000</u>	<u>12,395,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)			1			593,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2		1,891,000		3,056,000
O044	ORIENTAL TEACHER (BPS-14)	1	1		1,162,000		1,878,000
S053	SENIOR CLERK (BPS-14)					6,866,000	
J053	JUNIOR CLERK (BPS-11)	2	3		1,429,000		2,500,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1		711,000		1,149,000
C089	CHOWKIDAR (BPS-01)	1	1		497,000		803,000
N003	NAIB QASID (BPS-01)	3	3		1,495,000		2,416,000
A012	TOTAL ALLOWANCES				<u>6,511,000</u>	<u>4,340,000</u>	<u>5,774,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,473,000</u>	<u>4,263,000</u>	<u>5,736,000</u>
A01202	House Rent Allowance				475,000	466,000	497,000
A01203	Conveyance Allowance				744,000	690,000	757,000
A01207	Washing Allowance				5,000	2,000	5,000
A01217	Medical Allowance				437,000	335,000	449,000
A0121T	Adhoc Relief Allowance 2013				110,000	25,000	
A0122C	Adhoc Relief Allowance - 2015				92,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0201	GBHS KHABAR					
A0122M	Adhoc Relief Allowance 2016			477,000		
A0122Y	Ad-hoc Relief Allowance 2017			956,000		
A01238	Charge Allowance				150,000	84,000
A0123G	Ad-hoc Relief Allowance-2018			569,000		
A0123P	Ad-hoc Relief A 2019			903,000		
A0123X	Adhoc Relief Allowance-2020			567,000		
A0124F	Adhoc Relief Allowance-2021			1,138,000		
A0124R	Ad-Hoc Relief Allowance-2022				791,000	912,000
A0124S	Differential Allowance				1,801,000	2,059,000
A01253	Science Teaching Allowance				3,000	
A01270	Others					973,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>38,000</u>	<u>77,000</u>	<u>38,000</u>
A01289	Teaching Allowance			38,000	77,000	38,000
A03	TOTAL OPERATING EXPENSES			<u>351,000</u>	<u>107,000</u>	<u>379,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			<u>244,000</u>		<u>268,000</u>
A03303	Electricity			244,000		268,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>81,000</u>	<u>84,000</u>
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1	Others					26,000
GBHS KHABAR				14,620,000	13,479,000	19,121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0202	GBHS Thouf					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,863,000</u>	<u>44,876,000</u>	
A011	TOTAL PAY		69	<u>21,810,000</u>	<u>30,268,000</u>	
A011-1	TOTAL PAY OF OFFICERS		17	<u>9,286,000</u>	<u>9,612,000</u>	
A01101	Total Basic Pay Of Officer		17	<u>9,061,000</u>	<u>9,499,000</u>	
H100	HEAD MASTER	(BPS-17)	1	1,222,000		
I097	I.T TEACHER	(BPS-17)	1	400,000		
L058	LIBRARIAN	(BPS-17)	1	400,000		
A119	ASSISTANT	(BPS-16)	1	3,718,000	9,499,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	2,365,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	956,000		
A01102	Personal pay			225,000	113,000	
A011-2	TOTAL PAY OF OTHER STAFF		52	<u>12,524,000</u>	<u>20,656,000</u>	
A01151	Total Basic Pay Other Staff		52	<u>12,510,000</u>	<u>20,655,000</u>	
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	208,000		
D154	DRAWING TEACHER	(BPS-14)	1	776,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	5,563,000		
O044	ORIENTAL TEACHER	(BPS-14)	1	614,000		
S053	SENIOR CLERK	(BPS-14)			20,655,000	
J053	JUNIOR CLERK	(BPS-11)	1	474,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	33	2,984,000		
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	145,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	331,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	331,000		
C089	CHOWKIDAR	(BPS-01)	1	331,000		
N003	NAIB QASID	(BPS-01)	2	422,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0202	GBHS Thouf					
S008	SANITARY WORKER	(BPS-01)	1	331,000		
A01152	Personal pay			14,000	1,000	
A012	TOTAL ALLOWANCES			<u>18,053,000</u>	<u>14,608,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,756,000</u>	<u>14,196,000</u>	
A01202	House Rent Allowance			1,428,000	1,690,000	
A01203	Conveyance Allowance			1,538,000	2,046,000	
A01207	Washing Allowance			4,000	4,000	
A01217	Medical Allowance			812,000	874,000	
A0121B	Health Professional Allowance				31,000	
A0121T	Adhoc Relief Allowance 2013			176,000	10,000	
A0122C	Adhoc Relief Allowance - 2015			270,000	6,000	
A0122M	Adhoc Relief Allowance 2016			1,350,000	27,000	
A0122N	Special Conveyance Allowance to Disbaleed Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,682,000	51,000	
A01238	Charge Allowance			3,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018			1,646,000	34,000	
A0123P	Ad-hoc Relief A 2019			2,685,000	51,000	
A0123X	Adhoc Relief Allowance-2020			1,406,000	34,000	
A0124F	Adhoc Relief Allowance-2021			3,753,000	20,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,930,000	
A0124S	Differential Allowance				6,359,000	
A01253	Science Teaching Allowance			3,000	1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>297,000</u>	<u>412,000</u>	
A01289	Teaching Allowance			297,000	412,000	
A03	TOTAL OPERATING EXPENSES			<u>363,000</u>	<u>119,000</u>	
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	
A03202	Telephone and Trunk call			26,000	26,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS0202	GBHS Thouf			
A033	TOTAL UTILITIES			244,000
A03303	Electricity			244,000
A039	TOTAL GENERAL			93,000
A03901	Stationery			45,000
A03903	Conference/Seminars/Workshops/Sympo			13,000
A03905	Newspapers Periodicals and Books			2,000
A03942	Cost of Other Stores			8,000
A03970	Others			25,000
GBHS Thouf				40,226,000
				44,995,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0203	GBHS HYDER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,489,000</u>	<u>10,293,000</u>	<u>16,889,000</u>
A011	TOTAL PAY		31	31	<u>8,609,000</u>	<u>6,867,000</u>	<u>12,111,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>2,899,000</u>	<u>1,769,000</u>	<u>2,899,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>2,899,000</u>	<u>1,769,000</u>	<u>2,899,000</u>
H100	HEAD MASTER (BPS-17)		1	1	520,000		520,000
A119	ASSISTANT (BPS-16)		1	1	931,000	1,769,000	931,000
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	1,448,000		1,448,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>5,710,000</u>	<u>5,098,000</u>	<u>9,212,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>5,685,000</u>	<u>5,034,000</u>	<u>9,187,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	872,000		1,409,000
D154	DRAWING TEACHER (BPS-14)		1	1	438,000		708,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	1,954,000		3,158,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	215,000		347,000
S053	SENIOR CLERK (BPS-14)					5,034,000	
J053	JUNIOR CLERK (BPS-11)		1	1	268,000		433,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	204,000		330,000
S206	STORE KEEPER (BPS-07)		1	1	234,000		378,000
A313	ATTENDANT (BPS-03)		2	2	376,000		608,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	187,000		302,000
C089	CHOWKIDAR (BPS-01)		1	1	187,000		302,000
M022	MALHI (BPS-01)		1	1	187,000		302,000
N003	NAIB QASID (BPS-01)		2	2	376,000		608,000
S008	SANITARY WORKER (BPS-01)		1	1	187,000		302,000
A01152	Personal pay				25,000	64,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0203	GBHS HYDER					
A012	TOTAL ALLOWANCES			<u>6,880,000</u>	<u>3,426,000</u>	<u>4,778,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,749,000</u>	<u>3,374,000</u>	<u>4,647,000</u>
A01202	House Rent Allowance			505,000	361,000	505,000
A01203	Conveyance Allowance			733,000	541,000	733,000
A01207	Washing Allowance			8,000	8,000	8,000
A01217	Medical Allowance			415,000	256,000	415,000
A0121T	Adhoc Relief Allowance 2013			115,000		
A0122C	Adhoc Relief Allowance - 2015			103,000		
A0122M	Adhoc Relief Allowance 2016			549,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,097,000	21,000	
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			632,000	10,000	
A0123P	Ad-hoc Relief A 2019			1,114,000		
A0123X	Adhoc Relief Allowance-2020			563,000		
A0124F	Adhoc Relief Allowance-2021			912,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022				671,000	718,000
A0124S	Differential Allowance				1,472,000	1,576,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					687,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>131,000</u>	<u>52,000</u>	<u>131,000</u>
A01289	Teaching Allowance			131,000	52,000	131,000
A03	TOTAL OPERATING EXPENSES			<u>342,000</u>	<u>98,000</u>	<u>369,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			<u>244,000</u>		<u>268,000</u>
A03303	Electricity			244,000		268,000

SC21153 (153)
Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

QS0203 GBHS HYDER

74,000

GBHS HYDER	15,831,000	10,391,000	17,258,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0204	GBHS BHAMBHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,706,000</u>	<u>17,066,000</u>	<u>29,083,000</u>
A011	TOTAL PAY		37	37	<u>17,226,000</u>	<u>11,487,000</u>	<u>20,756,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>11,495,000</u>	<u>3,486,000</u>	<u>11,495,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>11,495,000</u>	<u>3,486,000</u>	<u>11,495,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,831,000		2,831,000
A119	ASSISTANT (BPS-16)		1	1	1,657,000	3,486,000	1,657,000
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	4,794,000		4,794,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	2,213,000		2,213,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>5,731,000</u>	<u>8,001,000</u>	<u>9,261,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>5,731,000</u>	<u>7,973,000</u>	<u>9,261,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	381,000		616,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	2,857,000		4,617,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	381,000		616,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			464,000
S053	SENIOR CLERK (BPS-14)					7,973,000	
J053	JUNIOR CLERK (BPS-11)		1	1	233,000		377,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	3	574,000		464,000
A313	ATTENDANT (BPS-03)		1	1	163,000		263,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	163,000		263,000
C089	CHOWKIDAR (BPS-01)		1	1	163,000		263,000
M022	MALHI (BPS-01)		1	1	163,000		263,000
N003	NAIB QASID (BPS-01)		3	3	490,000		792,000
S008	SANITARY WORKER (BPS-01)		1	1	163,000		263,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0204	GBHS BHAMBHO					
A01152	Personal pay				28,000	
A012	TOTAL ALLOWANCES			<u>11,480,000</u>	<u>5,579,000</u>	<u>8,327,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,380,000</u>	<u>5,468,000</u>	<u>8,227,000</u>
A01202	House Rent Allowance			894,000	654,000	894,000
A01203	Conveyance Allowance			958,000	733,000	958,000
A01207	Washing Allowance			6,000	4,000	6,000
A01217	Medical Allowance			601,000	405,000	601,000
A0121T	Adhoc Relief Allowance 2013			125,000		
A0122C	Adhoc Relief Allowance - 2015			181,000		
A0122M	Adhoc Relief Allowance 2016			915,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,828,000		
A0123G	Ad-hoc Relief Allowance-2018			1,135,000		
A0123P	Ad-hoc Relief A 2019			1,835,000		
A0123X	Adhoc Relief Allowance-2020			758,000	22,000	
A0124F	Adhoc Relief Allowance-2021			2,139,000	24,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,158,000	1,257,000
A0124S	Differential Allowance				2,465,000	2,747,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others					1,759,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>111,000</u>	<u>100,000</u>
A01289	Teaching Allowance			100,000	111,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>342,000</u>	<u>98,000</u>	<u>369,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			<u>244,000</u>		<u>268,000</u>
A03303	Electricity			244,000		268,000
A039	TOTAL GENERAL			<u>72,000</u>	<u>72,000</u>	<u>74,000</u>

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03901	Stationery	28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	1,000	1,000	1,000
A03942	Cost of Other Stores	8,000	8,000	8,000
A03970	Others	<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1	Others			26,000

GBHS BHAMBHO	29,048,000	17,164,000	29,452,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0205	GBHS BAHRAM					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,191,000</u>	<u>52,361,000</u>	
A011	TOTAL PAY		<u>76</u>	<u>21,429,000</u>	<u>34,676,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>8,852,000</u>	<u>3,743,000</u>	
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>8,852,000</u>	<u>3,606,000</u>	
H100	HEAD MASTER (BPS-17)		1	1,401,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	878,000		
A119	ASSISTANT (BPS-16)		2	1,562,000	3,606,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		14	3,255,000		
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1,756,000		
A01102	Personal pay				137,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>57</u>	<u>12,577,000</u>	<u>30,933,000</u>	
A01151	Total Basic Pay Other Staff		<u>57</u>	<u>12,559,000</u>	<u>30,800,000</u>	
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	416,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	501,000		
D154	DRAWING TEACHER (BPS-14)		1	501,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	4,167,000		
S053	SENIOR CLERK (BPS-14)		1	347,000	30,800,000	
J053	JUNIOR CLERK (BPS-11)		2	615,000		
P183	PRIMARY SCHOOL TEACHER (BPS-09)		25	2,533,000		
L010	LABORATORY ASSISTANT (BPS-07)		1	306,000		
L119	LABORATORY INCHARGE (BPS-07)		1	306,000		
S206	STORE KEEPER (BPS-07)		1	270,000		
A313	ATTENDANT (BPS-03)		2	430,000		
L011	LABORATORY ATTENDANT (BPS-03)		2	447,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0205	GBHS BAHRAM						
C089	CHOWKIDAR	(BPS-01)	2		430,000		
M022	MALHI	(BPS-01)	2		430,000		
N003	NAIB QASID	(BPS-01)	2		430,000		
S008	SANITARY WORKER	(BPS-01)	2		430,000		
A01152	Personal pay				18,000	133,000	
A012	TOTAL ALLOWANCES				<u>16,762,000</u>	<u>17,685,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,549,000</u>	<u>16,725,000</u>	
A01202	House Rent Allowance				1,210,000	1,912,000	
A01203	Conveyance Allowance				1,598,000	2,611,000	
A01207	Washing Allowance				7,000	9,000	
A01217	Medical Allowance				1,005,000	1,207,000	
A0121M	Adhoc Relief Allowance - 2012					6,000	
A0121T	Adhoc Relief Allowance 2013				210,000		
A0122C	Adhoc Relief Allowance - 2015				253,000		
A0122M	Adhoc Relief Allowance 2016				1,256,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,508,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018				1,389,000		
A0123P	Ad-hoc Relief A 2019				2,516,000		
A0123X	Adhoc Relief Allowance-2020				1,279,000		
A01244	Adhoc Relief					3,000	
A0124F	Adhoc Relief Allowance-2021				3,315,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,412,000	
A0124S	Differential Allowance					7,535,000	
A01253	Science Teaching Allowance				3,000	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>213,000</u>	<u>960,000</u>	
A01274	Medical Charges					480,000	
A01289	Teaching Allowance				213,000	480,000	
A03	TOTAL OPERATING EXPENSES				<u>416,000</u>	<u>172,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0205	GBHS BAHRAM					
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	
A03202	Telephone and Trunk call			26,000	26,000	
A033	TOTAL UTILITIES			<u>244,000</u>		
A03303	Electricity			244,000		
A039	TOTAL GENERAL			<u>146,000</u>	<u>146,000</u>	
A03901	Stationery			68,000	68,000	
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	
A03905	Newspapers Periodicals and Books			6,000	6,000	
A03942	Cost of Other Stores			21,000	21,000	
A03970	Others			36,000	36,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GBHS BAHRAM				38,607,000	53,133,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0206	GBHS Nasirabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>100,415,000</u>	<u>92,684,000</u>	<u>117,868,000</u>
A011	TOTAL PAY		115	117	<u>57,724,000</u>	<u>62,783,000</u>	<u>79,295,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	36	<u>32,728,000</u>	<u>24,708,000</u>	<u>33,328,000</u>
A01101	Total Basic Pay Of Officer		35	36	<u>32,728,000</u>	<u>23,805,000</u>	<u>33,328,000</u>
C976	CHIEF HEAD MASTER (BPS-20)			1			7,824,000
H100	HEAD MASTER (BPS-17)		1		7,824,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	4,909,000		4,909,000
A119	ASSISTANT (BPS-16)		1	1	4,690,000	23,805,000	4,690,000
B093	BIOLOGY TEACHER (BPS-16)		1	1	4,909,000		4,909,000
H075	HIGH SCHOOL TEACHER (BPS-16)		31	31	10,396,000		10,396,000
A01102	Personal pay					903,000	
A011-2	TOTAL PAY OF OTHER STAFF		80	81	<u>24,996,000</u>	<u>38,075,000</u>	<u>45,967,000</u>
A01151	Total Basic Pay Other Staff		80	81	<u>24,977,000</u>	<u>38,046,000</u>	<u>45,948,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	1,089,000		1,760,000
D154	DRAWING TEACHER (BPS-14)		1	1	547,000		884,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15		15	8,235,000		13,308,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	5,050,000		8,161,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			18			5,400,000
S053	SENIOR CLERK (BPS-14)		1	1	378,000	38,046,000	611,000
W079	WEB DEVELOPER (BPS-14)		1	1	547,000		884,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0206	GBHS Nasirabad						
J053	JUNIOR CLERK	(BPS-11)	4	4	1,340,000		2,165,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	37	19	3,495,000		5,648,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	628,000		1,015,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	334,000		540,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	294,000		475,000
A313	ATTENDANT	(BPS-03)	1	1	233,000		377,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	725,000		1,172,000
H007	HAMAL	(BPS-02)	1	1	233,000		377,000
W016	WATER MAN	(BPS-02)	1	1	233,000		377,000
C089	CHOWKIDAR	(BPS-01)	2	2	471,000		761,000
M022	MALHI	(BPS-01)	1	1	233,000		377,000
N003	NAIB QASID	(BPS-01)	2	2	471,000		761,000
S008	SANITARY WORKER	(BPS-01)	1	1	233,000		377,000
A01152	Personal pay				19,000	29,000	19,000
A012	TOTAL ALLOWANCES				<u>42,691,000</u>	<u>29,901,000</u>	<u>38,573,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>42,122,000</u>	<u>29,241,000</u>	<u>38,004,000</u>
A01202	House Rent Allowance				3,289,000	3,223,000	3,289,000
A01203	Conveyance Allowance				3,371,000	3,927,000	3,862,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				2,159,000	2,024,000	2,159,000
A0121T	Adhoc Relief Allowance 2013				405,000		
A0122C	Adhoc Relief Allowance - 2015				622,000	10,000	
A0122M	Adhoc Relief Allowance 2016				3,058,000	18,000	
A0122Y	Ad-hoc Relief Allowance 2017				6,192,000	12,000	
A01238	Charge Allowance				8,000	270,000	257,000
A0123G	Ad-hoc Relief Allowance-2018				4,125,000	4,000	
A0123P	Ad-hoc Relief A 2019				7,313,000		
A0123X	Adhoc Relief Allowance-2020				3,227,000		
A0124F	Adhoc Relief Allowance-2021				8,342,000		
A0124R	Ad-Hoc Relief Allowance-2022					6,232,000	6,873,000
A0124S	Differential Allowance					13,513,000	14,884,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0206	GBHS Nasirabad					
A01253	Science Teaching Allowance			8,000	5,000	8,000
A01270	Others					6,669,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>569,000</u>	<u>660,000</u>	<u>569,000</u>
A01289	Teaching Allowance			569,000	660,000	569,000
A03	TOTAL OPERATING EXPENSES			<u>452,000</u>	<u>208,000</u>	<u>484,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			<u>244,000</u>		<u>268,000</u>
A03303	Electricity			244,000		268,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			87,000	87,000	91,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			26,000	26,000	27,000
A03970	Others			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
1	Others					47,000
GBHS Nasirabad				100,867,000	92,892,000	118,352,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0207	GBHS GAJI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,014,000</u>	<u>48,129,000</u>	
A011	TOTAL PAY		42		<u>19,316,000</u>	<u>32,838,000</u>	
A011-1	TOTAL PAY OF OFFICERS		16		<u>5,541,000</u>	<u>8,031,000</u>	
A01101	Total Basic Pay Of Officer		16		<u>5,541,000</u>	<u>8,031,000</u>	
H100	HEAD MASTER (BPS-17)		1		480,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		480,000		
A119	ASSISTANT (BPS-16)		1		1,442,000	8,031,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		13		3,139,000		
A011-2	TOTAL PAY OF OTHER STAFF		26		<u>13,775,000</u>	<u>24,807,000</u>	
A01151	Total Basic Pay Other Staff		26		<u>13,751,000</u>	<u>24,125,000</u>	
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		728,000		
D154	DRAWING TEACHER (BPS-14)		1		728,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9		6,521,000		
O044	ORIENTAL TEACHER (BPS-14)		1		389,000		
S053	SENIOR CLERK (BPS-14)		1		504,000	24,125,000	
J053	JUNIOR CLERK (BPS-11)		1		446,000		
L010	LABORATORY ASSISTANT (BPS-07)		1		446,000		
L119	LABORATORY INCHARGE (BPS-07)		1		446,000		
S206	STORE KEEPER (BPS-07)		1		391,000		
A313	ATTENDANT (BPS-03)		1		627,000		
L011	LABORATORY ATTENDANT (BPS-03)		2		650,000		
C089	CHOWKIDAR (BPS-01)		2		627,000		
N003	NAIB QASID (BPS-01)		3		938,000		
S008	SANITARY WORKER (BPS-01)		1		310,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0207	GBHS GAJI					
A01152	Personal pay			24,000	682,000	
A012	TOTAL ALLOWANCES			<u>18,698,000</u>	<u>15,291,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,400,000</u>	<u>14,994,000</u>	
A01202	House Rent Allowance			1,117,000	1,549,000	
A01203	Conveyance Allowance			1,431,000	1,871,000	
A01207	Washing Allowance			2,000	1,000	
A01209	Special Additional Allowance				150,000	
A01217	Medical Allowance			854,000	977,000	
A0121T	Adhoc Relief Allowance 2013			219,000	6,000	
A0122C	Adhoc Relief Allowance - 2015			246,000		
A0122M	Adhoc Relief Allowance 2016			1,235,000		
A0122N	Special Conveyance Allowance to Disbald Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,431,000		
A0123G	Ad-hoc Relief Allowance-2018			1,610,000		
A0123P	Ad-hoc Relief A 2019			3,156,000		
A0123X	Adhoc Relief Allowance-2020			1,692,000		
A0124F	Adhoc Relief Allowance-2021			4,404,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,279,000	
A0124S	Differential Allowance				7,134,000	
A01253	Science Teaching Allowance			3,000	2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>298,000</u>	<u>297,000</u>	
A01289	Teaching Allowance			298,000	297,000	
A03	TOTAL OPERATING EXPENSES			<u>380,000</u>	<u>136,000</u>	
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	
A03202	Telephone and Trunk call			26,000	26,000	
A033	TOTAL UTILITIES			<u>244,000</u>		
A03303	Electricity			244,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS0207	GBHS GAJI			
A039	TOTAL GENERAL			
				110,000
A03901	Stationery			45,000
A03903	Conference/Seminars/Workshops/Sympo			10,000
A03905	Newspapers Periodicals and Books			4,000
A03942	Cost of Other Stores			14,000
A03970	Others			37,000
GBHS GAJI				38,394,000
				48,265,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0208	GBHS Khando						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,657,000</u>	<u>19,130,000</u>	<u>29,530,000</u>
A011	TOTAL PAY		23	23	<u>14,759,000</u>	<u>12,988,000</u>	<u>20,928,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,730,000</u>	<u>1,956,000</u>	<u>4,730,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,730,000</u>	<u>1,956,000</u>	<u>4,730,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,007,000		3,007,000
A119	ASSISTANT (BPS-16)					1,956,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,723,000		1,723,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>10,029,000</u>	<u>11,032,000</u>	<u>16,198,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>10,014,000</u>	<u>10,972,000</u>	<u>16,183,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,487,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		920,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	4,579,000		7,400,000
S053	SENIOR CLERK (BPS-14)					10,972,000	
J053	JUNIOR CLERK (BPS-11)		1	1	563,000		910,000
A313	ATTENDANT (BPS-03)		1	1	392,000		633,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	392,000		633,000
C089	CHOWKIDAR (BPS-01)		2	2	792,000		1,280,000
M022	MALHI (BPS-01)		2	2	792,000		1,280,000
N003	NAIB QASID (BPS-01)		2	2	792,000		1,280,000
S008	SANITARY WORKER (BPS-01)		2	2	792,000		1,280,000
A01152	Personal pay				15,000	60,000	15,000
A012	TOTAL ALLOWANCES				<u>10,898,000</u>	<u>6,142,000</u>	<u>8,602,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,806,000</u>	<u>6,066,000</u>	<u>8,510,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0208	GBHS Khando					
A01202	House Rent Allowance			867,000	656,000	867,000
A01203	Conveyance Allowance			1,063,000	819,000	1,063,000
A01207	Washing Allowance			5,000	3,000	5,000
A0120D	Integrated Allowance			4,000	2,000	4,000
A01217	Medical Allowance			597,000	454,000	597,000
A0121T	Adhoc Relief Allowance 2013			162,000		
A0122C	Adhoc Relief Allowance - 2015			163,000		
A0122M	Adhoc Relief Allowance 2016			821,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,745,000		
A0123G	Ad-hoc Relief Allowance-2018			1,163,000		
A0123P	Ad-hoc Relief A 2019			1,714,000		
A0123X	Adhoc Relief Allowance-2020			801,000		
A0124F	Adhoc Relief Allowance-2021			1,701,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,287,000	1,379,000
A0124S	Differential Allowance				2,845,000	3,050,000
A01270	Others					1,545,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>92,000</u>	<u>76,000</u>	<u>92,000</u>
A01289	Teaching Allowance			92,000	76,000	92,000
A03	TOTAL OPERATING EXPENSES			<u>337,000</u>	<u>93,000</u>	<u>364,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			<u>244,000</u>		<u>268,000</u>
A03303	Electricity			244,000		268,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>69,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS0208	GBHS Khando			
1	Others			21,000
GBHS Khando				
		25,994,000		19,223,000
				29,894,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0209	GBHS DATOO TEWNO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,805,000</u>	<u>15,607,000</u>	<u>18,420,000</u>
A011	TOTAL PAY		23	23	<u>7,607,000</u>	<u>10,404,000</u>	<u>11,616,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,099,000</u>	<u>2,757,000</u>	<u>1,099,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,099,000</u>	<u>2,757,000</u>	<u>1,099,000</u>
H100	HEAD MASTER (BPS-18)			1			310,000
H100	HEAD MASTER (BPS-17)		1		310,000		
A119	ASSISTANT (BPS-16)		1	1	350,000	2,757,000	350,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	439,000		439,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>6,508,000</u>	<u>7,647,000</u>	<u>10,517,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>6,508,000</u>	<u>7,619,000</u>	<u>10,517,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,664,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,030,000		
D154	DRAWING TEACHER (BPS-14)		2	2	1,030,000		1,664,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	2,167,000		3,502,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	516,000		834,000
S053	SENIOR CLERK (BPS-14)					7,619,000	
J053	JUNIOR CLERK (BPS-11)		2	2	636,000		1,028,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	462,000		747,000
C089	CHOWKIDAR (BPS-01)		1	1	221,000		357,000
N003	NAIB QASID (BPS-01)		2	2	446,000		721,000
A01152	Personal pay					28,000	
A012	TOTAL ALLOWANCES				<u>7,198,000</u>	<u>5,203,000</u>	<u>6,804,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,054,000</u>	<u>5,070,000</u>	<u>6,660,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0209	GBHS DATOO TEWNO					
A01202	House Rent Allowance			479,000	547,000	553,000
A01203	Conveyance Allowance			731,000	798,000	794,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			391,000	360,000	391,000
A0121T	Adhoc Relief Allowance 2013			117,000		
A0122C	Adhoc Relief Allowance - 2015			95,000		
A0122M	Adhoc Relief Allowance 2016			485,000		
A0122Y	Ad-hoc Relief Allowance 2017			970,000		
A0123G	Ad-hoc Relief Allowance-2018			584,000		
A0123P	Ad-hoc Relief A 2019			1,083,000		
A0123X	Adhoc Relief Allowance-2020			661,000		
A0124F	Adhoc Relief Allowance-2021			1,453,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,044,000	1,183,000
A0124S	Differential Allowance				2,315,000	2,617,000
A01253	Science Teaching Allowance			3,000	4,000	3,000
A01270	Others					1,117,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>144,000</u>	<u>133,000</u>	<u>144,000</u>
A01289	Teaching Allowance			144,000	133,000	144,000
A03	TOTAL OPERATING EXPENSES			<u>355,000</u>	<u>111,000</u>	<u>384,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			<u>244,000</u>		<u>268,000</u>
A03303	Electricity			244,000		268,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
A03901	Stationery			35,000	35,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0209	GBHS DATOO TEWNO					
1	Others					27,000
GBHS DATOO TEWNO			15,160,000	15,718,000	18,804,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0210	GBHS LALU RANK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,781,000</u>	<u>39,420,000</u>	<u>45,076,000</u>
A011	TOTAL PAY		42	43	<u>20,508,000</u>	<u>26,862,000</u>	<u>29,221,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>6,660,000</u>	<u>9,924,000</u>	<u>6,660,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>6,660,000</u>	<u>9,924,000</u>	<u>6,660,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			859,000
H100	HEAD MASTER	(BPS-17)	1		859,000		
A119	ASSISTANT	(BPS-16)	1	1	1,905,000	9,924,000	1,905,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	670,000		670,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,556,000		2,556,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	670,000		670,000
A011-2	TOTAL PAY OF OTHER STAFF		26	27	<u>13,848,000</u>	<u>16,938,000</u>	<u>22,561,000</u>
A01151	Total Basic Pay Other Staff		26	27	<u>13,848,000</u>	<u>16,913,000</u>	<u>22,561,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	226,000		365,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	607,000		981,000
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	608,000		983,000
D154	DRAWING TEACHER	(BPS-14)	1	1	606,000		979,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	6,886,000		11,128,000
S053	SENIOR CLERK	(BPS-14)				16,913,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	374,000		604,000
S206	STORE KEEPER	(BPS-07)	1	1	328,000		530,000
A313	ATTENDANT	(BPS-03)	1	1	2,621,000		4,236,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	809,000		1,307,000
W016	WATER MAN	(BPS-02)	1	1	261,000		422,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0210	GBHS LALU RANK						
C089	CHOWKIDAR	(BPS-01)	1	1	261,000		422,000
S008	SANITARY WORKER	(BPS-01)	1	1	261,000		422,000
A01152	Personal pay					25,000	
A012	TOTAL ALLOWANCES				<u>17,273,000</u>	<u>12,558,000</u>	<u>15,855,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,997,000</u>	<u>12,277,000</u>	<u>15,579,000</u>
A01202	House Rent Allowance				1,165,000	1,384,000	1,343,000
A01203	Conveyance Allowance				1,452,000	1,542,000	1,516,000
A01207	Washing Allowance				2,000	5,000	2,000
A01217	Medical Allowance				853,000	816,000	853,000
A0121T	Adhoc Relief Allowance 2013				171,000		
A0122C	Adhoc Relief Allowance - 2015				249,000		
A0122M	Adhoc Relief Allowance 2016				1,244,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,492,000		
A01238	Charge Allowance					4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,599,000		
A0123P	Ad-hoc Relief A 2019				2,792,000		
A0123X	Adhoc Relief Allowance-2020				1,424,000		
A01243	Special Travelling Allowance					120,000	
A0124F	Adhoc Relief Allowance-2021				3,551,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,656,000	2,880,000
A0124S	Differential Allowance					5,745,000	6,227,000
A01253	Science Teaching Allowance				3,000	5,000	3,000
A01270	Others						2,753,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>276,000</u>	<u>281,000</u>	<u>276,000</u>
A01289	Teaching Allowance				276,000	281,000	276,000
A03	TOTAL OPERATING EXPENSES				<u>392,000</u>	<u>148,000</u>	<u>422,000</u>
A032	TOTAL COMMUNICATIONS				<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03202	Telephone and Trunk call				26,000	26,000	27,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A033	TOTAL UTILITIES	<u>244,000</u>	<u>268,000</u>

A039	TOTAL GENERAL	<u>122,000</u>	<u>122,000</u>	<u>127,000</u>

1	Others	42,000

GBHS LALU RANK	38,173,000	39,568,000	45,498,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0211	GBHS Waso						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,547,000</u>	<u>23,658,000</u>	<u>35,365,000</u>
A011	TOTAL PAY		46	46	<u>20,959,000</u>	<u>15,987,000</u>	<u>25,057,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>14,307,000</u>	<u>4,265,000</u>	<u>14,307,000</u>
A01101	Total Basic Pay Of Officer		14	14	<u>14,069,000</u>	<u>4,261,000</u>	<u>14,069,000</u>
H100	HEAD MASTER (BPS-18)			1			4,952,000
H100	HEAD MASTER (BPS-17)		1		4,952,000		
A119	ASSISTANT (BPS-16)		1	1	4,089,000	4,261,000	4,089,000
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	5,028,000		5,028,000
A01102	Personal pay				238,000	4,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>6,652,000</u>	<u>11,722,000</u>	<u>10,750,000</u>
A01151	Total Basic Pay Other Staff		32	32	<u>6,652,000</u>	<u>11,561,000</u>	<u>10,750,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
D154	DRAWING TEACHER (BPS-14)		1	1	463,000		748,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6		2,503,000		4,045,000
S053	SENIOR CLERK (BPS-14)					11,561,000	
J053	JUNIOR CLERK (BPS-11)		1	1	284,000		459,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		15	15	1,557,000		2,516,000
L119	LABORATORY INCHARGE (BPS-07)		1	1	284,000		459,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	399,000		645,000
C089	CHOWKIDAR (BPS-01)		1	1	198,000		320,000
M022	MALHI (BPS-01)		1	1	255,000		412,000
N003	NAIB QASID (BPS-01)		2	2	303,000		490,000
S008	SANITARY WORKER (BPS-01)		1	1	198,000		320,000
A01152	Personal pay					161,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0211	GBHS Waso					
A012	TOTAL ALLOWANCES			<u>11,588,000</u>	<u>7,671,000</u>	<u>10,308,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,432,000</u>	<u>7,488,000</u>	<u>10,152,000</u>
A01202	House Rent Allowance			953,000	852,000	953,000
A01203	Conveyance Allowance			966,000	1,065,000	982,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			686,000	528,000	686,000
A0121T	Adhoc Relief Allowance 2013			69,000		
A0122C	Adhoc Relief Allowance - 2015			196,000		
A0122M	Adhoc Relief Allowance 2016			1,010,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,021,000	2,000	
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,290,000	3,000	
A0123P	Ad-hoc Relief A 2019			1,866,000	6,000	
A0123X	Adhoc Relief Allowance-2020			736,000	12,000	
A0124F	Adhoc Relief Allowance-2021			1,631,000	8,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,578,000	1,657,000
A0124S	Differential Allowance				3,429,000	3,586,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					2,280,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>156,000</u>	<u>183,000</u>	<u>156,000</u>
A01289	Teaching Allowance			156,000	183,000	156,000
A03	TOTAL OPERATING EXPENSES			<u>350,000</u>	<u>106,000</u>	<u>378,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			<u>244,000</u>		<u>268,000</u>
A03303	Electricity			244,000		268,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>80,000</u>	<u>83,000</u>
A03901	Stationery			35,000	35,000	37,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0211	GBHS Waso					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
1	Others					27,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GBHS Waso				32,897,000	26,164,000	35,743,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0212	GBHS Monder						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,605,000</u>	<u>30,085,000</u>	<u>44,379,000</u>
A011	TOTAL PAY		<u>44</u>	<u>45</u>	<u>24,807,000</u>	<u>20,405,000</u>	<u>31,635,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>14,509,000</u>	<u>7,646,000</u>	<u>14,509,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>14,239,000</u>	<u>7,511,000</u>	<u>14,239,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			2,830,000
H100	HEAD MASTER (BPS-17)		1		2,830,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	2,212,000		2,212,000
A119	ASSISTANT (BPS-16)		1	1	2,880,000	7,511,000	2,880,000
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	6,317,000		6,317,000
A01102	Personal pay				270,000	135,000	270,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>28</u>	<u>10,298,000</u>	<u>12,759,000</u>	<u>17,126,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>28</u>	<u>10,298,000</u>	<u>12,738,000</u>	<u>17,126,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	587,000		949,000
D154	DRAWING TEACHER (BPS-14)		1	1	810,000		1,309,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7		7	4,095,000		6,618,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,565,000		2,529,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			300,000
S053	SENIOR CLERK (BPS-14)					12,738,000	
J053	JUNIOR CLERK (BPS-11)		1	1	360,000		582,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	4	532,000		860,000
A313	ATTENDANT (BPS-03)		1	1	251,000		406,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	525,000		848,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0212	GBHS Monder						
C089	CHOWKIDAR	(BPS-01)	1	1	251,000		406,000
M022	MALHI	(BPS-01)	1	1	251,000		406,000
N003	NAIB QASID	(BPS-01)	3	3	612,000		989,000
S008	SANITARY WORKER	(BPS-01)	1	1	251,000		406,000
A01152	Personal pay					21,000	
A012	TOTAL ALLOWANCES				<u>14,798,000</u>	<u>9,680,000</u>	<u>12,744,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,587,000</u>	<u>9,449,000</u>	<u>12,533,000</u>
A01202	House Rent Allowance				1,128,000	1,090,000	1,128,000
A01203	Conveyance Allowance				1,251,000	1,340,000	1,267,000
A01207	Washing Allowance				3,000	4,000	3,000
A01217	Medical Allowance				786,000	609,000	786,000
A0121T	Adhoc Relief Allowance 2013				189,000		
A0122C	Adhoc Relief Allowance - 2015				250,000		
A0122M	Adhoc Relief Allowance 2016				1,287,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,563,000		
A0123G	Ad-hoc Relief Allowance-2018				1,594,000		
A0123P	Ad-hoc Relief A 2019				2,249,000		
A0123X	Adhoc Relief Allowance-2020				993,000		
A0124F	Adhoc Relief Allowance-2021				2,289,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,009,000	2,147,000
A0124S	Differential Allowance					4,394,000	4,693,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						2,504,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>211,000</u>	<u>231,000</u>	<u>211,000</u>
A01289	Teaching Allowance				211,000	231,000	211,000
A03	TOTAL OPERATING EXPENSES				<u>403,000</u>	<u>159,000</u>	<u>433,000</u>
A032	TOTAL COMMUNICATIONS				<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03202	Telephone and Trunk call				26,000	26,000	27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0212	GBHS Monder					
A033	TOTAL UTILITIES			<u>244,000</u>		<u>268,000</u>
A03303	Electricity			244,000		268,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>133,000</u>	<u>138,000</u>
A03901	Stationery			65,000	65,000	68,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
1	Others					42,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,600,000	
GBHS Monder				40,008,000	31,844,000	44,812,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0213	GBHS MPL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>86,458,000</u>	<u>87,655,000</u>	<u>99,822,000</u>
A011	TOTAL PAY		<u>76</u>	<u>78</u>	<u>45,863,000</u>	<u>58,836,000</u>	<u>63,457,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>32</u>	<u>33</u>	<u>18,551,000</u>	<u>29,416,000</u>	<u>19,151,000</u>
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>33</u>	<u>18,551,000</u>	<u>29,416,000</u>	<u>19,151,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			4,195,000
H099	HEAD MISTRESS	(BPS-17)	1		4,195,000		
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,267,000		1,267,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			600,000
A119	ASSISTANT	(BPS-16)	1	1	2,866,000	29,416,000	2,866,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	26	7,256,000		7,256,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	2,967,000		2,967,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>44</u>	<u>45</u>	<u>27,312,000</u>	<u>29,420,000</u>	<u>44,306,000</u>
A01151	Total Basic Pay Other Staff		<u>44</u>	<u>45</u>	<u>27,288,000</u>	<u>29,340,000</u>	<u>44,282,000</u>
C298	COMMERCE TEACHER	(BPS-15)	2	2	1,602,000		2,589,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			2,607,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		1,613,000		
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,613,000		2,607,000
D154	DRAWING TEACHER	(BPS-14)	3	3	1,892,000		3,057,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	11,389,000		18,405,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	802,000		1,296,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,115,000	29,340,000	1,802,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0213	GBHS MPL						
J053	JUNIOR CLERK	(BPS-11)	3	3	1,489,000		2,406,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	495,000		800,000
L119	LABORATORY INCHARGE	(BPS-07)	2	2	996,000		1,610,000
S206	STORE KEEPER	(BPS-07)	1	1	435,000		703,000
A313	ATTENDANT	(BPS-03)	1	1	345,000		558,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	722,000		1,167,000
W016	WATER MAN	(BPS-02)	2	2	696,000		1,125,000
M022	MALHI	(BPS-01)	2	2	696,000		1,125,000
N003	NAIB QASID	(BPS-01)	3	3	1,043,000		1,685,000
S008	SANITARY WORKER	(BPS-01)	1	1	345,000		558,000
A01152	Personal pay				24,000	80,000	24,000
A012	TOTAL ALLOWANCES				<u>40,595,000</u>	<u>28,819,000</u>	<u>36,365,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,050,000</u>	<u>27,558,000</u>	<u>35,820,000</u>
A01202	House Rent Allowance				3,184,000	3,469,000	3,516,000
A01203	Conveyance Allowance				3,327,000	3,507,000	3,504,000
A01207	Washing Allowance				6,000	9,000	6,000
A0120D	Integrated Allowance					34,000	19,000
A01217	Medical Allowance				1,932,000	1,858,000	1,932,000
A0121T	Adhoc Relief Allowance 2013				306,000		
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				580,000		
A0122M	Adhoc Relief Allowance 2016				2,838,000		
A0122Y	Ad-hoc Relief Allowance 2017				5,870,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018				3,725,000	1,000	
A0123P	Ad-hoc Relief A 2019				6,561,000	3,000	
A0123X	Adhoc Relief Allowance-2020				2,914,000	2,000	
A0124F	Adhoc Relief Allowance-2021				8,783,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022					5,881,000	6,534,000
A0124S	Differential Allowance					12,763,000	14,179,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others						6,106,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0213	GBHS MPL					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>545,000</u>	<u>1,261,000</u>	<u>545,000</u>
A01274	Medical Charges				718,000	
A01289	Teaching Allowance			545,000	543,000	545,000
A03	TOTAL OPERATING EXPENSES			<u>492,000</u>	<u>248,000</u>	<u>527,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			<u>244,000</u>		<u>268,000</u>
A03303	Electricity			244,000		268,000
A039	TOTAL GENERAL			<u>222,000</u>	<u>222,000</u>	<u>232,000</u>
A03901	Stationery			108,000	108,000	113,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03942	Cost of Other Stores			34,000	34,000	36,000
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
1	Others					50,000
GBHS MPL				86,950,000	87,903,000	100,349,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0214	Government Boys High School SS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,602,000</u>	<u>38,074,000</u>	<u>55,399,000</u>
A011	TOTAL PAY		<u>51</u>	<u>52</u>	<u>28,381,000</u>	<u>25,524,000</u>	<u>39,080,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>11,126,000</u>	<u>9,916,000</u>	<u>11,126,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>11,126,000</u>	<u>9,450,000</u>	<u>11,126,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			1,840,000
H100	HEAD MASTER (BPS-17)		1		1,840,000		
A119	ASSISTANT (BPS-16)		1	1	3,016,000	9,450,000	3,016,000
H075	HIGH SCHOOL TEACHER (BPS-16)		15	15	4,836,000		4,836,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	1,434,000		1,434,000
A01102	Personal pay					466,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>33</u>	<u>34</u>	<u>17,255,000</u>	<u>15,608,000</u>	<u>27,954,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>34</u>	<u>17,070,000</u>	<u>15,545,000</u>	<u>27,769,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,094,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		677,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,088,000		1,758,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	677,000		1,094,000
D154	DRAWING TEACHER (BPS-14)		1	1	677,000		1,094,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12		8,080,000		13,057,000
S053	SENIOR CLERK (BPS-14)		1	1	469,000	15,545,000	758,000
J053	JUNIOR CLERK (BPS-11)		1	1	414,000		669,000
L010	LABORATORY ASSISTANT (BPS-07)		3	3	1,306,000		2,110,000
L119	LABORATORY INCHARGE (BPS-07)		1	1	414,000		669,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0214	Government Boys High School SS						
A313	ATTENDANT	(BPS-03)	2	2	582,000		941,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	363,000		587,000
W016	WATER MAN	(BPS-02)	1	1	290,000		469,000
C089	CHOWKIDAR	(BPS-01)	2	2	582,000		941,000
M022	MALHI	(BPS-01)	1	1	290,000		469,000
N003	NAIB QASID	(BPS-01)	3	3	871,000		1,408,000
S008	SANITARY WORKER	(BPS-01)	1	1	290,000		469,000
A01152	Personal pay				185,000	63,000	185,000
A012	TOTAL ALLOWANCES				<u>23,221,000</u>	<u>12,550,000</u>	<u>16,319,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,858,000</u>	<u>12,298,000</u>	<u>15,956,000</u>
A01202	House Rent Allowance				1,665,000	1,368,000	1,665,000
A01203	Conveyance Allowance				2,046,000	1,697,000	2,046,000
A01207	Washing Allowance				4,000	5,000	4,000
A01217	Medical Allowance				1,183,000	808,000	1,183,000
A0121T	Adhoc Relief Allowance 2013				264,000		
A0122C	Adhoc Relief Allowance - 2015				373,000	2,000	
A0122M	Adhoc Relief Allowance 2016				1,816,000	1,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,633,000	1,000	
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,422,000		
A0123P	Ad-hoc Relief A 2019				3,670,000		
A0123X	Adhoc Relief Allowance-2020				1,771,000		
A01243	Special Travelling Allowance					383,000	
A0124F	Adhoc Relief Allowance-2021				4,003,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,522,000	2,774,000
A0124S	Differential Allowance					5,478,000	6,018,000
A01253	Science Teaching Allowance				8,000	5,000	8,000
A01270	Others						2,256,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>363,000</u>	<u>252,000</u>	<u>363,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0214	Government Boys High School SS					
A01289	Teaching Allowance			363,000	252,000	363,000
A03	TOTAL OPERATING EXPENSES			<u>438,000</u>	<u>194,000</u>	<u>470,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			<u>244,000</u>		<u>268,000</u>
A03303	Electricity			244,000		268,000
A039	TOTAL GENERAL			<u>168,000</u>	<u>168,000</u>	<u>175,000</u>
A03901	Stationery			79,000	79,000	83,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			24,000	24,000	25,000
A03970	Others			<u>43,000</u>	<u>43,000</u>	<u>45,000</u>
1	Others					45,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>300,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>300,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				300,000	
Government Boys High School SS				52,040,000	38,568,000	55,869,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0215	GBHS AITBAR KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,929,000</u>	<u>21,591,000</u>	<u>27,779,000</u>
A011	TOTAL PAY		31	31	<u>12,959,000</u>	<u>14,421,000</u>	<u>18,309,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>4,197,000</u>	<u>4,499,000</u>	<u>4,197,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>4,197,000</u>	<u>4,309,000</u>	<u>4,197,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	463,000		463,000
A119	ASSISTANT (BPS-16)		1	1	783,000	4,309,000	783,000
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	2,951,000		2,951,000
A01102	Personal pay					190,000	
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>8,762,000</u>	<u>9,922,000</u>	<u>14,112,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>8,688,000</u>	<u>9,869,000</u>	<u>14,038,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	710,000		1,147,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	3,753,000		6,065,000
S053	SENIOR CLERK (BPS-14)					9,869,000	
J053	JUNIOR CLERK (BPS-11)		2	2	872,000		1,409,000
A313	ATTENDANT (BPS-03)		1	1	304,000		491,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	304,000		491,000
W016	WATER MAN (BPS-02)		1	1	304,000		491,000
C089	CHOWKIDAR (BPS-01)		2	2	612,000		989,000
M022	MALHI (BPS-01)		1	1	304,000		491,000
N003	NAIB QASID (BPS-01)		3	3	913,000		1,475,000
S008	SANITARY WORKER (BPS-01)		2	2	612,000		989,000
A01152	Personal pay				74,000	53,000	74,000
A012	TOTAL ALLOWANCES				<u>9,970,000</u>	<u>7,170,000</u>	<u>9,470,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,837,000</u>	<u>7,036,000</u>	<u>9,337,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0215	GBHS AITBAR KHAN					
A01202	House Rent Allowance			766,000	809,000	839,000
A01203	Conveyance Allowance			1,024,000	1,066,000	1,117,000
A01207	Washing Allowance			14,000	21,000	14,000
A0120D	Integrated Allowance			22,000	34,000	22,000
A01217	Medical Allowance			599,000	530,000	599,000
A0121T	Adhoc Relief Allowance 2013			129,000		
A0122C	Adhoc Relief Allowance - 2015			161,000		
A0122M	Adhoc Relief Allowance 2016			719,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,418,000		
A0123G	Ad-hoc Relief Allowance-2018			887,000		
A0123P	Ad-hoc Relief A 2019			1,487,000		
A0123X	Adhoc Relief Allowance-2020			883,000		
A0124F	Adhoc Relief Allowance-2021			1,728,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,423,000	1,621,000
A0124S	Differential Allowance				3,153,000	3,593,000
A01270	Others					1,532,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>133,000</u>	<u>134,000</u>	<u>133,000</u>
A01289	Teaching Allowance			133,000	134,000	133,000
A03	TOTAL OPERATING EXPENSES			<u>367,000</u>	<u>123,000</u>	<u>397,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			<u>244,000</u>		<u>268,000</u>
A03303	Electricity			244,000		268,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>97,000</u>	<u>102,000</u>
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0215		GBHS AITBAR KHAN				
1	Others					39,000
GBHS AITBAR KHAN				23,296,000	21,714,000	28,176,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0216	GBHS KATCHI PULL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,336,000</u>	<u>17,184,000</u>	<u>21,566,000</u>
A011	TOTAL PAY		19	19	<u>9,175,000</u>	<u>11,423,000</u>	<u>14,039,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,255,000</u>	<u>3,070,000</u>	<u>1,255,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,255,000</u>	<u>2,493,000</u>	<u>1,255,000</u>
H100	HEAD MASTER (BPS-17)		1	1	325,000		325,000
A119	ASSISTANT (BPS-16)		1	1	525,000	2,493,000	525,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	405,000		405,000
A01102	Personal pay					577,000	
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>7,920,000</u>	<u>8,353,000</u>	<u>12,784,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>7,896,000</u>	<u>8,259,000</u>	<u>12,760,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	945,000		1,527,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	5,106,000		8,251,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	229,000		370,000
S053	SENIOR CLERK (BPS-14)					8,259,000	
W016	WATER MAN (BPS-02)		1	1	404,000		653,000
C089	CHOWKIDAR (BPS-01)		1	1	404,000		653,000
N003	NAIB QASID (BPS-01)		1	1	404,000		653,000
S008	SANITARY WORKER (BPS-01)		1	1	404,000		653,000
A01152	Personal pay				24,000	94,000	24,000
A012	TOTAL ALLOWANCES				<u>8,161,000</u>	<u>5,761,000</u>	<u>7,527,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,039,000</u>	<u>5,673,000</u>	<u>7,405,000</u>
A01202	House Rent Allowance				477,000	562,000	600,000
A01203	Conveyance Allowance				745,000	703,000	745,000
A01207	Washing Allowance				3,000	2,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0216	GBHS KATCHI PULL					
A01217	Medical Allowance			373,000	360,000	373,000
A0121T	Adhoc Relief Allowance 2013			140,000		
A0122C	Adhoc Relief Allowance - 2015			111,000		
A0122M	Adhoc Relief Allowance 2016			565,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,127,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			647,000		
A0123P	Ad-hoc Relief A 2019			1,232,000		
A0123X	Adhoc Relief Allowance-2020			712,000		
A01243	Special Travelling Allowance				150,000	
A0124F	Adhoc Relief Allowance-2021			1,907,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,232,000	1,426,000
A0124S	Differential Allowance				2,656,000	3,069,000
A01253	Science Teaching Allowance				5,000	
A01270	Others					1,187,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>	<u>88,000</u>	<u>122,000</u>
A01289	Teaching Allowance			122,000	88,000	122,000
A03	TOTAL OPERATING EXPENSES			<u>344,000</u>	<u>100,000</u>	<u>373,000</u>
A033	TOTAL UTILITIES			<u>277,000</u>	<u>33,000</u>	<u>304,000</u>
A03302	Water			33,000	33,000	36,000
A03303	Electricity			244,000		268,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>69,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1	Others					26,000
GBHS KATCHI PULL				17,680,000	17,284,000	21,939,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0217	Government Girls High School SS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,075,000</u>	<u>20,754,000</u>	<u>30,643,000</u>
A011	TOTAL PAY		27	28	<u>15,322,000</u>	<u>13,965,000</u>	<u>21,670,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>5,099,000</u>	<u>4,039,000</u>	<u>5,099,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>5,005,000</u>	<u>3,992,000</u>	<u>5,005,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			421,000
H099	HEAD MISTRESS	(BPS-17)	1		421,000		
A119	ASSISTANT	(BPS-16)	1	1	977,000	3,992,000	977,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,607,000		3,607,000
A01102	Personal pay				94,000	47,000	94,000
A011-2	TOTAL PAY OF OTHER STAFF		14	15	<u>10,223,000</u>	<u>9,926,000</u>	<u>16,571,000</u>
A01151	Total Basic Pay Other Staff		14	15	<u>10,011,000</u>	<u>9,820,000</u>	<u>16,359,000</u>
A351	ART TEACHER	(BPS-14)		1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	5,834,000		9,428,000
S053	SENIOR CLERK	(BPS-14)	1	1	677,000	9,820,000	1,094,000
J053	JUNIOR CLERK	(BPS-11)	1	1	596,000		963,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,122,000		1,813,000
S206	STORE KEEPER	(BPS-07)	1	1	525,000		848,000
C089	CHOWKIDAR	(BPS-01)	2	2	840,000		1,357,000
N003	NAIB QASID	(BPS-01)	1	1	417,000		674,000
A01152	Personal pay				212,000	106,000	212,000
A012	TOTAL ALLOWANCES				<u>10,753,000</u>	<u>6,789,000</u>	<u>8,973,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,469,000</u>	<u>6,534,000</u>	<u>8,689,000</u>
A01202	House Rent Allowance				680,000	784,000	785,000
A01203	Conveyance Allowance				1,076,000	944,000	1,076,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0217	Government Girls High School SS					
A01207	Washing Allowance			4,000	3,000	4,000
A01217	Medical Allowance			533,000	433,000	533,000
A0121T	Adhoc Relief Allowance 2013			138,000		
A0122C	Adhoc Relief Allowance - 2015			162,000		
A0122M	Adhoc Relief Allowance 2016			825,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,655,000		
A01238	Charge Allowance			3,000	19,000	28,000
A0123G	Ad-hoc Relief Allowance-2018			914,000		
A0123P	Ad-hoc Relief A 2019			1,559,000		
A0123X	Adhoc Relief Allowance-2020			929,000		
A01243	Special Travelling Allowance				19,000	
A0124F	Adhoc Relief Allowance-2021			1,988,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,360,000	1,508,000
A0124S	Differential Allowance				2,971,000	3,297,000
A01253	Science Teaching Allowance			3,000	1,000	3,000
A01270	Others					1,455,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>284,000</u>	<u>255,000</u>	<u>284,000</u>
A01274	Medical Charges			107,000	107,000	107,000
A01289	Teaching Allowance			177,000	148,000	177,000
A03	TOTAL OPERATING EXPENSES			<u>411,000</u>	<u>167,000</u>	<u>442,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			<u>244,000</u>		<u>268,000</u>
A03303	Electricity			244,000		268,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>141,000</u>	<u>147,000</u>
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			31,000	31,000	33,000
A03970	Others			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0217	Government Girls High School SS					
1	Others					43,000
Government Girls High School SS			26,486,000	20,921,000	31,085,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0218	Government Girls High School Shahdadkot						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,443,000</u>	<u>44,898,000</u>	<u>56,330,000</u>
A011	TOTAL PAY		<u>102</u>	<u>103</u>	<u>26,068,000</u>	<u>30,262,000</u>	<u>38,040,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>26</u>	<u>10,337,000</u>	<u>11,644,000</u>	<u>10,337,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>26</u>	<u>10,337,000</u>	<u>11,644,000</u>	<u>10,337,000</u>
C976	CHIEF HEAD MASTER (BPS-20)			1			1,997,000
H099	HEAD MISTRESS (BPS-17)		1		1,997,000		
A119	ASSISTANT (BPS-16)		1	1	2,581,000	11,644,000	2,581,000
B093	BIOLOGY TEACHER (BPS-16)		1	1	1,251,000		1,251,000
H075	HIGH SCHOOL TEACHER (BPS-16)		23	23	4,508,000		4,508,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>76</u>	<u>77</u>	<u>15,731,000</u>	<u>18,618,000</u>	<u>27,703,000</u>
A01151	Total Basic Pay Other Staff		<u>76</u>	<u>77</u>	<u>15,731,000</u>	<u>18,554,000</u>	<u>27,703,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	416,000		672,000
H078	HOME ECONOMIC TEACHER (BPS-15)		1	1	405,000		654,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		2	2	807,000		1,304,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16		16	6,564,000		10,607,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	807,000		1,304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			7			2,100,000
S053	SENIOR CLERK (BPS-14)		1	1	281,000	18,554,000	454,000
J053	JUNIOR CLERK (BPS-11)		1	1	248,000		401,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		36	29	3,577,000		5,780,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	248,000		401,000
S206	STORE KEEPER (BPS-07)		1	1	217,000		351,000
A313	ATTENDANT (BPS-03)		1	1	174,000		281,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0218	Government Girls High School Shahdadkot						
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	886,000		1,432,000
W016	WATER MAN	(BPS-02)	2	2	227,000		367,000
C089	CHOWKIDAR	(BPS-01)	2	2	350,000		566,000
N003	NAIB QASID	(BPS-01)	1	1	174,000		281,000
S008	SANITARY WORKER	(BPS-01)	2	2	350,000		566,000
A01152	Personal pay					64,000	
A012	TOTAL ALLOWANCES				<u>20,375,000</u>	<u>14,636,000</u>	<u>18,290,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,132,000</u>	<u>14,388,000</u>	<u>18,047,000</u>
A01202	House Rent Allowance				1,418,000	1,719,000	1,690,000
A01203	Conveyance Allowance				1,693,000	1,767,000	1,729,000
A01207	Washing Allowance				7,000	6,000	7,000
A01217	Medical Allowance				973,000	948,000	973,000
A0121T	Adhoc Relief Allowance 2013				121,000	1,000	
A0122C	Adhoc Relief Allowance - 2015				302,000		
A0122M	Adhoc Relief Allowance 2016				1,534,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,064,000	1,000	
A01233	Unattractive Area Allowance				11,000	6,000	11,000
A01238	Charge Allowance					131,000	69,000
A0123G	Ad-hoc Relief Allowance-2018				1,939,000	1,000	
A0123P	Ad-hoc Relief A 2019				3,308,000	1,000	
A0123X	Adhoc Relief Allowance-2020				1,527,000	1,000	
A01243	Special Travelling Allowance					131,000	
A0124F	Adhoc Relief Allowance-2021				4,230,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,066,000	3,320,000
A0124S	Differential Allowance					6,600,000	7,153,000
A01253	Science Teaching Allowance				5,000	7,000	5,000
A01270	Others						3,090,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>243,000</u>	<u>248,000</u>	<u>243,000</u>
A01289	Teaching Allowance				243,000	248,000	243,000
A03	TOTAL OPERATING EXPENSES				<u>291,000</u>	<u>291,000</u>	<u>305,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0218	Government Girls High School Shahdadkot					
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03202	Telephone and Trunk call			26,000	26,000	27,000
A039	TOTAL GENERAL			<u>265,000</u>	<u>265,000</u>	<u>278,000</u>
A03901	Stationery			132,000	132,000	139,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03942	Cost of Other Stores			41,000	41,000	43,000
A03970	Others			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
1	Others					56,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>3,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
Government Girls High School Shahdadkot				46,734,000	48,189,000	56,635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0219	Government Girls High School Kambar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,217,000</u>	<u>57,088,000</u>	<u>63,916,000</u>
A011	TOTAL PAY		55	61	<u>26,673,000</u>	<u>38,712,000</u>	<u>40,155,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	25	<u>7,597,000</u>	<u>7,047,000</u>	<u>8,197,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>25</u>	<u>7,494,000</u>	<u>6,994,000</u>	<u>8,094,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			642,000
H099	HEAD MISTRESS	(BPS-17)	1		642,000		
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	512,000		512,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			600,000
A119	ASSISTANT	(BPS-16)	1	1	2,905,000	6,994,000	2,905,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	2,532,000		2,532,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	903,000		903,000
A01102	Personal pay				103,000	53,000	103,000
A011-2	TOTAL PAY OF OTHER STAFF		31	36	<u>19,076,000</u>	<u>31,665,000</u>	<u>31,958,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>36</u>	<u>18,955,000</u>	<u>31,632,000</u>	<u>31,837,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)		1			593,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			2,951,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		1,826,000		
A351	ART TEACHER	(BPS-14)		1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 15		17	10,351,000		16,969,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	916,000		1,480,000
S053	SENIOR CLERK	(BPS-14)	1	1	635,000	31,632,000	1,026,000
J053	JUNIOR CLERK	(BPS-11)	1	2	562,000		1,098,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	562,000		908,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0219	Government Girls High School Kambar						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	562,000		908,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,180,000		1,907,000
C089	CHOWKIDAR	(BPS-01)	2	2	789,000		1,275,000
N003	NAIB QASID	(BPS-01)	3	3	1,180,000		1,907,000
S008	SANITARY WORKER	(BPS-01)	1	1	392,000		633,000
A01152	Personal pay				121,000	33,000	121,000
A012	TOTAL ALLOWANCES				<u>25,544,000</u>	<u>18,376,000</u>	<u>23,761,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,154,000</u>	<u>17,956,000</u>	<u>23,371,000</u>
A01202	House Rent Allowance				1,750,000	2,026,000	2,040,000
A01203	Conveyance Allowance				2,394,000	2,565,000	2,554,000
A01207	Washing Allowance				7,000	9,000	7,000
A01217	Medical Allowance				1,205,000	1,141,000	1,217,000
A0121T	Adhoc Relief Allowance 2013				210,000		
A01226	Computer Allowance				28,000	9,000	28,000
A0122C	Adhoc Relief Allowance - 2015				396,000		
A0122M	Adhoc Relief Allowance 2016				1,861,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,884,000		
A01238	Charge Allowance				4,000	2,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,606,000		
A0123P	Ad-hoc Relief A 2019				3,889,000		
A0123X	Adhoc Relief Allowance-2020				1,963,000		
A0124F	Adhoc Relief Allowance-2021				4,957,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,864,000	4,270,000
A0124S	Differential Allowance					8,315,000	9,197,000
A01270	Others						4,054,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>390,000</u>	<u>420,000</u>	<u>390,000</u>
A01289	Teaching Allowance				390,000	420,000	390,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0219	Government Girls High School Kambar					
A03	TOTAL OPERATING EXPENSES			<u>545,000</u>	<u>278,000</u>	<u>581,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			<u>244,000</u>		<u>268,000</u>
A03303	Electricity			244,000		268,000
A039	TOTAL GENERAL			<u>275,000</u>	<u>252,000</u>	<u>286,000</u>
A03901	Stationery			160,000	160,000	168,000
A03903	Conference/Seminars/Workshops/Sympo			45,000	22,000	45,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			22,000	22,000	23,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
1	Others					44,000
Government Girls High School Kambar				52,762,000	57,366,000	64,497,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0220	Government Girls High School Khandoo						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,068,000</u>	<u>15,972,000</u>	<u>28,775,000</u>
A011	TOTAL PAY		<u>35</u>	<u>35</u>	<u>12,058,000</u>	<u>10,766,000</u>	<u>21,748,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>2,660,000</u>	<u>1,054,000</u>	<u>2,660,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,434,000</u>	<u>941,000</u>	<u>2,434,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	1,478,000		1,478,000
A119	ASSISTANT (BPS-16)					941,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	956,000		956,000
A01102	Personal pay				226,000	113,000	226,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>9,398,000</u>	<u>9,712,000</u>	<u>19,088,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>9,398,000</u>	<u>9,684,000</u>	<u>19,088,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,083,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		670,000		
D154	DRAWING TEACHER (BPS-14)		2	2	1,333,000		2,154,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	3,333,000		5,386,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	670,000		1,083,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			13			3,900,000
S053	SENIOR CLERK (BPS-14)					9,684,000	
J053	JUNIOR CLERK (BPS-11)		1	1	410,000		663,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		14	1	1,444,000		2,334,000
C089	CHOWKIDAR (BPS-01)		1	1	286,000		462,000
N003	NAIB QASID (BPS-01)		4	4	966,000		1,561,000
S008	SANITARY WORKER (BPS-01)		1	1	286,000		462,000
A01152	Personal pay					28,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0220	Government Girls High School Khandoo					
A012	TOTAL ALLOWANCES			<u>9,010,000</u>	<u>5,206,000</u>	<u>7,027,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,852,000</u>	<u>5,122,000</u>	<u>6,869,000</u>
A01202	House Rent Allowance			664,000	563,000	664,000
A01203	Conveyance Allowance			1,000,000	800,000	1,000,000
A01207	Washing Allowance			5,000	3,000	5,000
A01217	Medical Allowance			594,000	399,000	594,000
A0121T	Adhoc Relief Allowance 2013			165,000		
A0122C	Adhoc Relief Allowance - 2015			151,000		
A0122M	Adhoc Relief Allowance 2016			743,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,529,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			779,000		
A0123P	Ad-hoc Relief A 2019			1,124,000		
A0123X	Adhoc Relief Allowance-2020			623,000		
A0124F	Adhoc Relief Allowance-2021			1,472,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,037,000	1,060,000
A0124S	Differential Allowance				2,318,000	2,374,000
A01270	Others					1,169,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>158,000</u>	<u>84,000</u>	<u>158,000</u>
A01289	Teaching Allowance			158,000	84,000	158,000
A03	TOTAL OPERATING EXPENSES			<u>387,000</u>	<u>143,000</u>	<u>417,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			<u>244,000</u>		<u>268,000</u>
A03303	Electricity			244,000		268,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>117,000</u>	<u>122,000</u>
A03901	Stationery			37,000	37,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03903	Conference/Seminars/Workshops/Sympo	11,000	11,000	11,000
A03905	Newspapers Periodicals and Books	2,000	2,000	2,000
A03942	Cost of Other Stores	8,000	8,000	8,000
A03970	Others	<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
1	Others			62,000

Government Girls High School Khandoo	21,455,000	16,115,000	29,192,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0221	Government Girls High School Lalu Rank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,122,000</u>	<u>23,912,000</u>	<u>25,558,000</u>
A011	TOTAL PAY		25	25	<u>10,811,000</u>	<u>16,139,000</u>	<u>15,733,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>2,823,000</u>	<u>4,466,000</u>	<u>2,823,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>2,755,000</u>	<u>4,432,000</u>	<u>2,755,000</u>
H099	HEAD MISTRESS (BPS-18)			1			233,000
H099	HEAD MISTRESS (BPS-17)		1		233,000		
A119	ASSISTANT (BPS-16)		1	1	983,000	4,432,000	983,000
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	1,539,000		1,539,000
A01102	Personal pay				68,000	34,000	68,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>7,988,000</u>	<u>11,673,000</u>	<u>12,910,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>7,988,000</u>	<u>11,652,000</u>	<u>12,910,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2		2	1,852,000		2,993,000
S053	SENIOR CLERK (BPS-14)					11,652,000	
J053	JUNIOR CLERK (BPS-11)		2	2	1,142,000		1,845,000
L010	LABORATORY ASSISTANT (BPS-07)		2	2	1,640,000		2,650,000
L119	LABORATORY INCHARGE (BPS-07)		1	1	569,000		920,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	397,000		642,000
C089	CHOWKIDAR (BPS-01)		1	1	397,000		642,000
M022	MALHI (BPS-01)		1	1	397,000		642,000
N003	NAIB QASID (BPS-01)		3	3	1,197,000		1,934,000
S008	SANITARY WORKER (BPS-01)		1	1	397,000		642,000
A01152	Personal pay					21,000	
A012	TOTAL ALLOWANCES				<u>9,311,000</u>	<u>7,773,000</u>	<u>9,825,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,212,000</u>	<u>7,657,000</u>	<u>9,726,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0221	Government Girls High School Lalu Rank					
A01202	House Rent Allowance			514,000	868,000	854,000
A01203	Conveyance Allowance			863,000	1,043,000	1,020,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			528,000	568,000	528,000
A0121T	Adhoc Relief Allowance 2013			114,000	38,000	
A0122C	Adhoc Relief Allowance - 2015			134,000		
A0122M	Adhoc Relief Allowance 2016			703,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,406,000	29,000	
A01238	Charge Allowance				2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			649,000	19,000	
A0123P	Ad-hoc Relief A 2019			1,442,000	29,000	
A0123X	Adhoc Relief Allowance-2020			817,000		
A0124F	Adhoc Relief Allowance-2021			2,040,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,580,000	1,756,000
A0124S	Differential Allowance				3,479,000	3,885,000
A01270	Others					1,680,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>99,000</u>	<u>116,000</u>	<u>99,000</u>
A01289	Teaching Allowance			99,000	116,000	99,000
A03	TOTAL OPERATING EXPENSES			<u>396,000</u>	<u>152,000</u>	<u>433,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			<u>244,000</u>		<u>268,000</u>
A03303	Electricity			244,000		268,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>	<u>29,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			22,000	22,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A039	TOTAL GENERAL	<u>104,000</u>	<u>104,000</u>	<u>109,000</u>

Government Girls High School Lalu Rank	20,518,000	24,064,000	25,991,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0222	GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,332,000</u>	<u>17,919,000</u>	<u>24,011,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>11,229,000</u>	<u>11,983,000</u>	<u>16,129,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>4,666,000</u>	<u>4,188,000</u>	<u>4,666,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>4,666,000</u>	<u>3,739,000</u>	<u>4,666,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	1,450,000		1,450,000
A119	ASSISTANT (BPS-16)		1	1	1,482,000	3,739,000	1,482,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	1,734,000		1,734,000
A01102	Personal pay					449,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>6,563,000</u>	<u>7,795,000</u>	<u>11,463,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>6,491,000</u>	<u>7,761,000</u>	<u>11,391,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	176,000		284,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	337,000		545,000
D154	DRAWING TEACHER (BPS-14)		1	1	337,000		545,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	2,015,000		3,256,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			3			900,000
S053	SENIOR CLERK (BPS-14)					7,761,000	
J053	JUNIOR CLERK (BPS-11)		3	3	623,000		1,007,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		16	13	1,544,000		2,495,000
A313	ATTENDANT (BPS-03)		1	1	144,000		233,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	144,000		233,000
W016	WATER MAN (BPS-02)		1	1	144,000		233,000
C089	CHOWKIDAR (BPS-01)		1	1	144,000		233,000
M022	MALHI (BPS-01)		1	1	144,000		233,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0222	GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL.						
N003	NAIB QASID	(BPS-01)	3	3	387,000		625,000
S008	SANITARY WORKER	(BPS-01)	1	1	144,000		233,000
A01152	Personal pay				72,000	34,000	72,000
A012	TOTAL ALLOWANCES				<u>10,103,000</u>	<u>5,936,000</u>	<u>7,882,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,971,000</u>	<u>5,814,000</u>	<u>7,750,000</u>
A01202	House Rent Allowance				729,000	651,000	729,000
A01203	Conveyance Allowance				871,000	897,000	903,000
A01207	Washing Allowance				4,000	1,000	4,000
A01217	Medical Allowance				526,000	446,000	526,000
A0121T	Adhoc Relief Allowance 2013				110,000		
A0122C	Adhoc Relief Allowance - 2015				136,000		
A0122M	Adhoc Relief Allowance 2016				724,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,437,000		
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				959,000		
A0123P	Ad-hoc Relief A 2019				1,687,000		
A0123X	Adhoc Relief Allowance-2020				796,000		
A0124F	Adhoc Relief Allowance-2021				1,986,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,188,000	1,356,000
A0124S	Differential Allowance					2,626,000	2,992,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						1,234,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>132,000</u>	<u>122,000</u>	<u>132,000</u>
A01289	Teaching Allowance				132,000	122,000	132,000
A03	TOTAL OPERATING EXPENSES				<u>365,000</u>	<u>121,000</u>	<u>395,000</u>
A032	TOTAL COMMUNICATIONS				<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03202	Telephone and Trunk call				26,000	26,000	27,000
A033	TOTAL UTILITIES				<u>244,000</u>		<u>268,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03303	Electricity	244,000	268,000

A03901	Stationery	36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	3,000	3,000	3,000
A03942	Cost of Other Stores	11,000	11,000	12,000
A03970	Others	<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
1	Others			37,000

GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL.	21,697,000	18,040,000	24,406,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0223	GBHS UMED ALI JUNEJO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,837,000</u>	<u>16,589,000</u>	<u>24,978,000</u>
A011	TOTAL PAY		<u>37</u>	<u>37</u>	<u>13,033,000</u>	<u>11,205,000</u>	<u>17,193,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>13</u>	<u>6,255,000</u>	<u>3,569,000</u>	<u>6,255,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>6,043,000</u>	<u>3,462,000</u>	<u>6,043,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	2,057,000		2,057,000
A119	ASSISTANT (BPS-16)		1	1	1,557,000	3,462,000	1,557,000
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	2,429,000		2,429,000
A01102	Personal pay				212,000	107,000	212,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>6,778,000</u>	<u>7,636,000</u>	<u>10,938,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>6,754,000</u>	<u>7,633,000</u>	<u>10,914,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			805,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		498,000		
D154	DRAWING TEACHER (BPS-14)		1	1	498,000		805,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7		3,180,000		5,139,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			3			629,000
S053	SENIOR CLERK (BPS-14)					7,633,000	
J053	JUNIOR CLERK (BPS-11)		1	1	306,000		494,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7	4	778,000		629,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	213,000		344,000
W016	WATER MAN (BPS-02)		1	1	213,000		344,000
C089	CHOWKIDAR (BPS-01)		1	1	213,000		344,000
M022	MALHI (BPS-01)		1	1	213,000		344,000
N003	NAIB QASID (BPS-01)		3	3	642,000		1,037,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0223	GBHS UMED ALI JUNEJO					
A01152	Personal pay			24,000	3,000	24,000
A012	TOTAL ALLOWANCES			<u>9,804,000</u>	<u>5,384,000</u>	<u>7,785,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,621,000</u>	<u>5,246,000</u>	<u>7,602,000</u>
A01202	House Rent Allowance			699,000	617,000	699,000
A01203	Conveyance Allowance			1,046,000	691,000	1,046,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			576,000	373,000	576,000
A0121T	Adhoc Relief Allowance 2013			136,000		
A0122C	Adhoc Relief Allowance - 2015			160,000		
A0122M	Adhoc Relief Allowance 2016			806,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,636,000		
A0123G	Ad-hoc Relief Allowance-2018			866,000		
A0123P	Ad-hoc Relief A 2019			1,294,000		
A0123X	Adhoc Relief Allowance-2020			769,000		
A0124F	Adhoc Relief Allowance-2021			1,631,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,109,000	1,229,000
A0124S	Differential Allowance				2,454,000	2,719,000
A01270	Others					1,331,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>183,000</u>	<u>138,000</u>	<u>183,000</u>
A01289	Teaching Allowance			183,000	138,000	183,000
A03	TOTAL OPERATING EXPENSES			<u>358,000</u>	<u>114,000</u>	<u>387,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			<u>244,000</u>		<u>268,000</u>
A03303	Electricity			244,000		268,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>88,000</u>	<u>92,000</u>
A03901	Stationery			38,000	38,000	40,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
03905	Newspapers Periodicals and Books	2,000	2,000	2,000
03942	Cost of Other Stores	8,000	8,000	8,000
03970	Others	<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
1	Others			32,000

GBHS UMED ALI JUNEJO	23,195,000	16,703,000	25,365,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0224	GBHS THORI BIJAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,354,000</u>	<u>16,071,000</u>	<u>23,423,000</u>
A011	TOTAL PAY		13	16	<u>12,837,000</u>	<u>11,122,000</u>	<u>16,299,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>8,561,000</u>	<u>4,507,000</u>	<u>8,561,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>8,122,000</u>	<u>4,287,000</u>	<u>8,122,000</u>
H099	HEAD MISTRESS (BPS-18)			1			4,254,000
H099	HEAD MISTRESS (BPS-17)		1		4,254,000		
I097	I.T TEACHER (BPS-17)		1	1	400,000		400,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)					4,287,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	3,068,000		3,068,000
A01102	Personal pay				439,000	220,000	439,000
A011-2	TOTAL PAY OF OTHER STAFF		5	8	<u>4,276,000</u>	<u>6,615,000</u>	<u>7,738,000</u>
A01151	Total Basic Pay Other Staff		5	8	<u>4,266,000</u>	<u>6,610,000</u>	<u>7,728,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)			1			593,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	3	221,000		599,000
S053	SENIOR CLERK (BPS-14)		1	1	1,505,000	6,610,000	2,432,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	1	145,000		234,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	1,219,000		1,970,000
S008	SANITARY WORKER (BPS-01)		1	1	1,176,000		1,900,000
A01152	Personal pay				10,000	5,000	10,000
A012	TOTAL ALLOWANCES				<u>8,517,000</u>	<u>4,949,000</u>	<u>7,124,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,433,000</u>	<u>4,856,000</u>	<u>7,040,000</u>
A01202	House Rent Allowance				747,000	513,000	766,000
A01203	Conveyance Allowance				729,000	612,000	742,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0224	GBHS THORI BIJAR					
A01207	Washing Allowance			3,000	3,000	3,000
A01217	Medical Allowance			447,000	283,000	459,000
A0121T	Adhoc Relief Allowance 2013			79,000		
A0122C	Adhoc Relief Allowance - 2015			141,000		
A0122M	Adhoc Relief Allowance 2016			724,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,440,000		
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			875,000		
A0123P	Ad-hoc Relief A 2019			1,432,000		
A0123X	Adhoc Relief Allowance-2020			617,000		
A0124F	Adhoc Relief Allowance-2021			1,193,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,087,000	1,180,000
A0124S	Differential Allowance				2,352,000	2,542,000
A01253	Science Teaching Allowance			3,000	5,000	3,000
A01270	Others					1,342,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>84,000</u>	<u>93,000</u>	<u>84,000</u>
A01289	Teaching Allowance			84,000	93,000	84,000
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>82,000</u>	<u>183,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03202	Telephone and Trunk call			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>89,000</u>		<u>98,000</u>
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>69,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others					21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS0224	GBHS THORI BIJAR			
GBHS THORI BIJAR				
				21,525,000
				16,153,000
				23,606,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0225	GOVERNMENT GIRLS HIGH SCHOOL BAHRAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,377,000</u>	<u>9,064,000</u>	<u>11,406,000</u>
A011	TOTAL PAY		9	9	<u>5,969,000</u>	<u>6,110,000</u>	<u>7,567,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,378,000</u>	<u>3,116,000</u>	<u>3,378,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,378,000</u>	<u>3,116,000</u>	<u>3,378,000</u>
H099	HEAD MISTRESS (BPS-18)			1			1,983,000
H099	HEAD MISTRESS (BPS-17)		1		1,983,000		
A119	ASSISTANT (BPS-16)					3,116,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	1,395,000		1,395,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,591,000</u>	<u>2,994,000</u>	<u>4,189,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,591,000</u>	<u>2,994,000</u>	<u>4,189,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	221,000		357,000
S053	SENIOR CLERK (BPS-14)		1	1	574,000	2,994,000	928,000
A313	ATTENDANT (BPS-03)		1	1	449,000		726,000
C089	CHOWKIDAR (BPS-01)		1	1	449,000		726,000
N003	NAIB QASID (BPS-01)		1	1	449,000		726,000
S008	SANITARY WORKER (BPS-01)		1	1	449,000		726,000
A012	TOTAL ALLOWANCES				<u>4,408,000</u>	<u>2,954,000</u>	<u>3,839,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,370,000</u>	<u>2,926,000</u>	<u>3,801,000</u>
A01202	House Rent Allowance				330,000	403,000	397,000
A01203	Conveyance Allowance				437,000	358,000	437,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				280,000	227,000	280,000
A0121T	Adhoc Relief Allowance 2013				55,000		
A0122C	Adhoc Relief Allowance - 2015				62,000		
A0122M	Adhoc Relief Allowance 2016				319,000		
A0122Y	Ad-hoc Relief Allowance 2017				637,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0225	GOVERNMENT GIRLS HIGH SCHOOL BAHRAM					
A0123G	Ad-hoc Relief Allowance-2018			399,000		
A0123P	Ad-hoc Relief A 2019			675,000		
A0123X	Adhoc Relief Allowance-2020			326,000		
A0124F	Adhoc Relief Allowance-2021			848,000		
A0124R	Ad-Hoc Relief Allowance-2022				605,000	650,000
A0124S	Differential Allowance				1,331,000	1,434,000
A01270	Others					601,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>38,000</u>	<u>28,000</u>	<u>38,000</u>
A01289	Teaching Allowance			38,000	28,000	38,000
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>82,000</u>	<u>183,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03202	Telephone and Trunk call			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>89,000</u>		<u>98,000</u>
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>69,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others					21,000
GOVERNMENT GIRLS HIGH SCHOOL BAHRAM				10,548,000	9,146,000	11,589,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0226	GGHS QUBO SAEED KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,965,000</u>	<u>2,919,000</u>	<u>6,215,000</u>
A011	TOTAL PAY		8	8	<u>4,051,000</u>	<u>2,372,000</u>	<u>4,904,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,666,000</u>	<u>1,333,000</u>	<u>2,666,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,540,000</u>	<u>1,270,000</u>	<u>2,540,000</u>
H099	HEAD MISTRESS (BPS-18)			1			1,420,000
H099	HEAD MISTRESS (BPS-17)		1		1,420,000		
A119	ASSISTANT (BPS-16)					1,270,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	1,120,000		1,120,000
A01102	Personal pay				126,000	63,000	126,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,385,000</u>	<u>1,039,000</u>	<u>2,238,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>1,385,000</u>	<u>1,039,000</u>	<u>2,238,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)		1	1	234,000		378,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	221,000		357,000
S053	SENIOR CLERK (BPS-14)		1	1	279,000	1,039,000	451,000
N003	NAIB QASID (BPS-01)		1	1	651,000		1,052,000
A012	TOTAL ALLOWANCES				<u>1,914,000</u>	<u>547,000</u>	<u>1,311,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,914,000</u>	<u>547,000</u>	<u>1,311,000</u>
A01202	House Rent Allowance				175,000	62,000	175,000
A01203	Conveyance Allowance				270,000	80,000	270,000
A01207	Washing Allowance				2,000	3,000	2,000
A0120D	Integrated Allowance					11,000	6,000
A01217	Medical Allowance				171,000	52,000	171,000
A0121T	Adhoc Relief Allowance 2013				31,000		
A0122C	Adhoc Relief Allowance - 2015				39,000		
A0122M	Adhoc Relief Allowance 2016				200,000		
A0122Y	Ad-hoc Relief Allowance 2017				394,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0226	GGHS QUBO SAEED KHAN					
A0123G	Ad-hoc Relief Allowance-2018			206,000		
A0123P	Ad-hoc Relief A 2019			191,000		
A0123X	Adhoc Relief Allowance-2020			94,000		
A0124F	Adhoc Relief Allowance-2021			141,000		
A0124R	Ad-Hoc Relief Allowance-2022				103,000	113,000
A0124S	Differential Allowance				236,000	260,000
A01270	Others					314,000
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>67,000</u>	<u>167,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03202	Telephone and Trunk call			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>89,000</u>		<u>98,000</u>
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>53,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GGHS QUBO SAEED KHAN				6,121,000	2,986,000	6,382,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0227	GOVERNMENT GIRLS SCHOOL GHATHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,066,000</u>	<u>6,591,000</u>	<u>15,971,000</u>
A011	TOTAL PAY		9	13	<u>8,877,000</u>	<u>4,422,000</u>	<u>11,544,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>6,210,000</u>	<u>277,000</u>	<u>6,210,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>6,164,000</u>	<u>256,000</u>	<u>6,164,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	4,013,000		4,013,000
A119	ASSISTANT (BPS-16)					256,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	2,151,000		2,151,000
A01102	Personal pay				46,000	21,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		5	9	<u>2,667,000</u>	<u>4,145,000</u>	<u>5,334,000</u>
A01151	Total Basic Pay Other Staff		5	9	<u>2,667,000</u>	<u>4,145,000</u>	<u>5,334,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)			1			593,000
H078	HOME ECONOMIC TEACHER (BPS-15)		1	1	234,000		378,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	3	221,000		599,000
S053	SENIOR CLERK (BPS-14)		1	1	864,000	4,145,000	1,396,000
J053	JUNIOR CLERK (BPS-11)			1			190,000
N003	NAIB QASID (BPS-01)		1	1	674,000		1,089,000
S008	SANITARY WORKER (BPS-01)		1	1	674,000		1,089,000
A012	TOTAL ALLOWANCES				<u>5,189,000</u>	<u>2,169,000</u>	<u>4,427,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,139,000</u>	<u>2,114,000</u>	<u>4,377,000</u>
A01202	House Rent Allowance				428,000	278,000	504,000
A01203	Conveyance Allowance				603,000	308,000	656,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				366,000	149,000	415,000
A0121T	Adhoc Relief Allowance 2013				42,000		
A0122C	Adhoc Relief Allowance - 2015				98,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0227	GOVERNMENT GIRLS SCHOOL GHATHAR					
A0122M	Adhoc Relief Allowance 2016			501,000		
A0122Y	Ad-hoc Relief Allowance 2017			999,000		
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			527,000		
A0123P	Ad-hoc Relief A 2019			567,000		
A0123X	Adhoc Relief Allowance-2020			244,000		
A0124F	Adhoc Relief Allowance-2021			760,000		
A0124R	Ad-Hoc Relief Allowance-2022				430,000	595,000
A0124S	Differential Allowance				947,000	1,239,000
A01270	Others					964,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	55,000	50,000
A01289	Teaching Allowance			50,000	55,000	50,000
A03	TOTAL OPERATING EXPENSES			171,000	82,000	183,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	16,000
A03202	Telephone and Trunk call			15,000	15,000	16,000
A033	TOTAL UTILITIES			89,000		98,000
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			67,000	67,000	69,000
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			20,000	20,000	21,000
1	Others					21,000
GOVERNMENT GIRLS SCHOOL GHATHAR				14,237,000	6,673,000	16,154,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0228	GBHS MENA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,752,000</u>	<u>14,895,000</u>	
A011	TOTAL PAY		8	<u>10,591,000</u>	<u>10,085,000</u>	
A011-1	TOTAL PAY OF OFFICERS		6	<u>6,606,000</u>	<u>2,177,000</u>	
A01101	Total Basic Pay Of Officer		6	<u>6,606,000</u>	<u>2,177,000</u>	
H100	HEAD MASTER	(BPS-17)	1	3,922,000		
A119	ASSISTANT	(BPS-16)			2,177,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	2,684,000		
A011-2	TOTAL PAY OF OTHER STAFF		2	<u>3,985,000</u>	<u>7,908,000</u>	
A01151	Total Basic Pay Other Staff		2	<u>3,985,000</u>	<u>7,908,000</u>	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	221,000		
S053	SENIOR CLERK	(BPS-14)	1	3,764,000	7,908,000	
A012	TOTAL ALLOWANCES			<u>7,161,000</u>	<u>4,810,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,054,000</u>	<u>4,656,000</u>	
A01202	House Rent Allowance			514,000	541,000	
A01203	Conveyance Allowance			585,000	660,000	
A01217	Medical Allowance			336,000	272,000	
A0121T	Adhoc Relief Allowance 2013			92,000		
A0122C	Adhoc Relief Allowance - 2015			110,000		
A0122M	Adhoc Relief Allowance 2016			541,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,078,000		
A0123G	Ad-hoc Relief Allowance-2018			704,000		
A0123P	Ad-hoc Relief A 2019			1,131,000		
A0123X	Adhoc Relief Allowance-2020			473,000		
A0124F	Adhoc Relief Allowance-2021			1,465,000		
A0124R	Ad-Hoc Relief Allowance-2022				987,000	
A0124S	Differential Allowance				2,183,000	
A01253	Science Teaching Allowance			25,000	13,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0228	GBHS MENA					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>107,000</u>	<u>154,000</u>	
A01289	Teaching Allowance			107,000	154,000	
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>82,000</u>	
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	
A03202	Telephone and Trunk call			15,000	15,000	
A033	TOTAL UTILITIES			<u>89,000</u>		
A03303	Electricity			89,000		
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	
A03901	Stationery			28,000	28,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			1,000	1,000	
A03942	Cost of Other Stores			8,000	8,000	
A03970	Others			20,000	20,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>3,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
GBHS MENA				17,923,000	17,977,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0229	GOVERNMENT BOYS HIGH SCHOOL DEDAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,245,000</u>	<u>18,734,000</u>	<u>23,815,000</u>
A011	TOTAL PAY		17	20	<u>9,307,000</u>	<u>12,691,000</u>	<u>16,049,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,666,000</u>	<u>3,286,000</u>	<u>1,666,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,666,000</u>	<u>3,094,000</u>	<u>1,666,000</u>
H100	HEAD MASTER (BPS-17)		1	1	993,000		993,000
A119	ASSISTANT (BPS-16)					3,094,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	673,000		673,000
A01102	Personal pay					192,000	
A011-2	TOTAL PAY OF OTHER STAFF		12	15	<u>7,641,000</u>	<u>9,405,000</u>	<u>14,383,000</u>
A01151	Total Basic Pay Other Staff		12	15	<u>7,641,000</u>	<u>9,405,000</u>	<u>14,383,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
H075	HIGH SCHOOL TEACHER (BPS-15)			1			593,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1		3	198,000		562,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			4			1,200,000
S053	SENIOR CLERK (BPS-14)		1	1	3,440,000	9,405,000	5,559,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7	3	758,000		1,225,000
N003	NAIB QASID (BPS-01)		1	1	108,000		175,000
S008	SANITARY WORKER (BPS-01)		1	1	2,929,000		4,733,000
A012	TOTAL ALLOWANCES				<u>7,938,000</u>	<u>6,043,000</u>	<u>7,766,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,792,000</u>	<u>5,893,000</u>	<u>7,620,000</u>
A01202	House Rent Allowance				618,000	665,000	686,000
A01203	Conveyance Allowance				802,000	827,000	823,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				448,000	412,000	460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0229	GOVERNMENT BOYS HIGH SCHOOL DEDAR					
A0121T	Adhoc Relief Allowance 2013			135,000	8,000	
A0122C	Adhoc Relief Allowance - 2015			117,000		
A0122M	Adhoc Relief Allowance 2016			589,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,181,000		
A0123G	Ad-hoc Relief Allowance-2018			734,000		
A0123P	Ad-hoc Relief A 2019			1,083,000		
A0123X	Adhoc Relief Allowance-2020			577,000		
A0124F	Adhoc Relief Allowance-2021			1,505,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,269,000	1,402,000
A0124S	Differential Allowance				2,709,000	2,961,000
A01270	Others					1,285,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>146,000</u>	<u>150,000</u>	<u>146,000</u>
A01289	Teaching Allowance			146,000	150,000	146,000
A03	TOTAL OPERATING EXPENSES			<u>82,000</u>	<u>82,000</u>	<u>85,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03202	Telephone and Trunk call			15,000	15,000	16,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>69,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others					21,000
GOVERNMENT BOYS HIGH SCHOOL DEDAR				17,327,000	18,816,000	23,900,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0230	GOVERNMENT BOYS HIGH SCHOOL HOTUM SOHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,651,000</u>	<u>19,127,000</u>	<u>30,865,000</u>
A011	TOTAL PAY		8	8	<u>15,946,000</u>	<u>12,942,000</u>	<u>21,921,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>6,247,000</u>	<u>3,960,000</u>	<u>6,247,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>6,247,000</u>	<u>3,960,000</u>	<u>6,247,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,852,000		3,852,000
A119	ASSISTANT (BPS-16)					3,960,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	2,395,000		2,395,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>9,699,000</u>	<u>8,982,000</u>	<u>15,674,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>9,699,000</u>	<u>8,982,000</u>	<u>15,674,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	3,743,000	8,982,000	6,049,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	3,029,000		4,895,000
S008	SANITARY WORKER (BPS-01)		1	1	2,927,000		4,730,000
A012	TOTAL ALLOWANCES				<u>11,705,000</u>	<u>6,185,000</u>	<u>8,944,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,477,000</u>	<u>6,057,000</u>	<u>8,716,000</u>
A01202	House Rent Allowance				904,000	747,000	904,000
A01203	Conveyance Allowance				1,254,000	838,000	1,254,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				609,000	450,000	609,000
A0121T	Adhoc Relief Allowance 2013				175,000		
A0122C	Adhoc Relief Allowance - 2015				185,000		
A0122M	Adhoc Relief Allowance 2016				918,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,833,000		
A0123G	Ad-hoc Relief Allowance-2018				1,135,000		
A0123P	Ad-hoc Relief A 2019				1,757,000		
A0123X	Adhoc Relief Allowance-2020				885,000		
A0124F	Adhoc Relief Allowance-2021				1,819,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,268,000	1,403,000
A0124S	Differential Allowance					2,751,000	3,043,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0230	GOVERNMENT BOYS HIGH SCHOOL HOTUM SOHO					
A01270	Others					1,500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>228,000</u>	<u>128,000</u>	<u>228,000</u>
A01289	Teaching Allowance			228,000	128,000	228,000
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>82,000</u>	<u>183,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03202	Telephone and Trunk call			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>89,000</u>		<u>98,000</u>
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>69,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others					21,000
GOVERNMENT BOYS HIGH SCHOOL HOTUM SOHO				27,822,000	19,209,000	31,048,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0231	GBHS RAHEEM KHAN @ DHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,217,000</u>	<u>15,967,000</u>	<u>23,534,000</u>
A011	TOTAL PAY		9	9	<u>11,611,000</u>	<u>10,723,000</u>	<u>16,490,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,690,000</u>	<u>3,171,000</u>	<u>3,690,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,277,000</u>	<u>2,637,000</u>	<u>3,277,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	1,217,000		1,217,000
A119	ASSISTANT (BPS-16)					2,637,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,060,000		2,060,000
A01102	Personal pay				413,000	534,000	413,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>7,921,000</u>	<u>7,552,000</u>	<u>12,800,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>7,921,000</u>	<u>7,515,000</u>	<u>12,800,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	221,000		357,000
S053	SENIOR CLERK (BPS-14)		1	1	4,093,000	7,515,000	6,614,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	3,607,000		5,829,000
A01152	Personal pay					37,000	
A012	TOTAL ALLOWANCES				<u>8,606,000</u>	<u>5,244,000</u>	<u>7,044,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,418,000</u>	<u>5,121,000</u>	<u>6,856,000</u>
A01202	House Rent Allowance				590,000	546,000	590,000
A01203	Conveyance Allowance				890,000	666,000	890,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				520,000	366,000	520,000
A0121T	Adhoc Relief Allowance 2013				147,000		
A0122C	Adhoc Relief Allowance - 2015				141,000		
A0122M	Adhoc Relief Allowance 2016				712,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,422,000		
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				794,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0231	GBHS RAHEEM KHAN @ DHI					
A0123P	Ad-hoc Relief A 2019			1,106,000		
A0123X	Adhoc Relief Allowance-2020			615,000		
A01243	Special Travelling Allowance				150,000	
A0124F	Adhoc Relief Allowance-2021			1,474,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,059,000	1,175,000
A0124S	Differential Allowance				2,328,000	2,583,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,091,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>188,000</u>	<u>123,000</u>	<u>188,000</u>
A01289	Teaching Allowance			188,000	123,000	188,000
A03	TOTAL OPERATING EXPENSES			<u>82,000</u>	<u>82,000</u>	<u>85,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03202	Telephone and Trunk call			15,000	15,000	16,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>69,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others					21,000
GBHS RAHEEM KHAN @ DHI				20,299,000	16,049,000	23,619,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0232	GOVERNMENT BOYS HIGH SCHOOL BAHTIAR BROHI CITY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,609,000</u>	<u>8,922,000</u>	<u>11,345,000</u>
A011	TOTAL PAY		8	8	<u>5,472,000</u>	<u>5,886,000</u>	<u>7,705,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,847,000</u>	<u>2,121,000</u>	<u>1,847,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,847,000</u>	<u>2,121,000</u>	<u>1,847,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					2,121,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,406,000		1,406,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>3,625,000</u>	<u>3,765,000</u>	<u>5,858,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>3,625,000</u>	<u>3,765,000</u>	<u>5,858,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	221,000		357,000
S053	SENIOR CLERK (BPS-14)		1	1	1,882,000	3,765,000	3,041,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	1,522,000		2,460,000
A012	TOTAL ALLOWANCES				<u>4,137,000</u>	<u>3,036,000</u>	<u>3,640,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,052,000</u>	<u>2,958,000</u>	<u>3,555,000</u>
A01202	House Rent Allowance				365,000	424,000	423,000
A01203	Conveyance Allowance				508,000	438,000	508,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				271,000	211,000	271,000
A0121M	Adhoc Relief Allowance - 2012					4,000	
A0121T	Adhoc Relief Allowance 2013				61,000		
A0122C	Adhoc Relief Allowance - 2015				57,000		
A0122M	Adhoc Relief Allowance 2016				298,000		
A0122Y	Ad-hoc Relief Allowance 2017				596,000	4,000	
A0123G	Ad-hoc Relief Allowance-2018				358,000		
A0123P	Ad-hoc Relief A 2019				568,000		
A0123X	Adhoc Relief Allowance-2020				280,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0232	GOVERNMENT BOYS HIGH SCHOOL BAHTIAR BROHI CITY					
A01244	Adhoc Relief				1,000	
A0124F	Adhoc Relief Allowance-2021			686,000		
A0124R	Ad-Hoc Relief Allowance-2022				584,000	559,000
A0124S	Differential Allowance				1,288,000	1,241,000
A01270	Others					549,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>85,000</u>	<u>78,000</u>	<u>85,000</u>
A01289	Teaching Allowance			85,000	78,000	85,000
A03	TOTAL OPERATING EXPENSES			<u>82,000</u>	<u>82,000</u>	<u>85,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03202	Telephone and Trunk call			15,000	15,000	16,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>69,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others					21,000
GOVERNMENT BOYS HIGH SCHOOL BAHTIAR BROHI CITY				9,691,000	9,004,000	11,430,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0233	GBHS JUNANI SHARIF						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,256,000</u>	<u>24,820,000</u>	<u>31,692,000</u>
A011	TOTAL PAY		11	11	<u>14,816,000</u>	<u>16,977,000</u>	<u>20,865,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,998,000</u>	<u>5,702,000</u>	<u>4,998,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,998,000</u>	<u>5,574,000</u>	<u>4,998,000</u>
H099	HEAD MISTRESS (BPS-18)			1			3,029,000
H099	HEAD MISTRESS (BPS-17)		1		3,029,000		
A119	ASSISTANT (BPS-16)					5,574,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,969,000		1,969,000
A01102	Personal pay					128,000	
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>9,818,000</u>	<u>11,275,000</u>	<u>15,867,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>9,818,000</u>	<u>11,275,000</u>	<u>15,867,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	221,000		357,000
S053	SENIOR CLERK (BPS-14)		1	1	2,868,000	11,275,000	4,635,000
A313	ATTENDANT (BPS-03)		1	1	2,243,000		3,625,000
N003	NAIB QASID (BPS-01)		1	1	2,243,000		3,625,000
S008	SANITARY WORKER (BPS-01)		1	1	2,243,000		3,625,000
A012	TOTAL ALLOWANCES				<u>12,440,000</u>	<u>7,843,000</u>	<u>10,827,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,260,000</u>	<u>7,728,000</u>	<u>10,647,000</u>
A01202	House Rent Allowance				814,000	859,000	880,000
A01203	Conveyance Allowance				1,135,000	1,003,000	1,135,000
A01207	Washing Allowance				2,000	1,000	2,000
A01217	Medical Allowance				653,000	489,000	653,000
A0121T	Adhoc Relief Allowance 2013				156,000		
A0122C	Adhoc Relief Allowance - 2015				179,000		
A0122M	Adhoc Relief Allowance 2016				961,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,920,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0233	GBHS JUNANI SHARIF					
A0123G	Ad-hoc Relief Allowance-2018			1,194,000		
A0123P	Ad-hoc Relief A 2019			1,653,000		
A0123X	Adhoc Relief Allowance-2020			960,000		
A0124F	Adhoc Relief Allowance-2021			2,633,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,695,000	1,940,000
A0124S	Differential Allowance				3,680,000	4,217,000
A01253	Science Teaching Allowance				1,000	
A01270	Others					1,820,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>180,000</u>	<u>115,000</u>	<u>180,000</u>
A01289	Teaching Allowance			180,000	115,000	180,000
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>82,000</u>	<u>183,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03202	Telephone and Trunk call			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>89,000</u>		<u>98,000</u>
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>69,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others					21,000
GBHS JUNANI SHARIF				27,427,000	24,902,000	31,875,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0234	GBHS SAJAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,231,000</u>	<u>13,876,000</u>	<u>18,248,000</u>
A011	TOTAL PAY		10	10	<u>8,922,000</u>	<u>9,345,000</u>	<u>11,786,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,271,000</u>	<u>1,479,000</u>	<u>4,271,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,271,000</u>	<u>1,479,000</u>	<u>4,271,000</u>
H099	HEAD MISTRESS (BPS-18)			1			2,309,000
H099	HEAD MISTRESS (BPS-17)		1		2,309,000		
A119	ASSISTANT (BPS-16)					1,479,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,962,000		1,962,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>4,651,000</u>	<u>7,866,000</u>	<u>7,515,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>4,651,000</u>	<u>7,866,000</u>	<u>7,515,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	221,000		357,000
S053	SENIOR CLERK (BPS-14)		1	1	1,728,000	7,866,000	2,792,000
C089	CHOWKIDAR (BPS-01)		1	1	1,351,000		2,183,000
N003	NAIB QASID (BPS-01)		1	1	1,351,000		2,183,000
A012	TOTAL ALLOWANCES				<u>7,309,000</u>	<u>4,531,000</u>	<u>6,462,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,176,000</u>	<u>4,427,000</u>	<u>6,329,000</u>
A01202	House Rent Allowance				463,000	473,000	505,000
A01203	Conveyance Allowance				564,000	659,000	686,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				367,000	322,000	367,000
A0121T	Adhoc Relief Allowance 2013				87,000		
A0122C	Adhoc Relief Allowance - 2015				101,000		
A0122M	Adhoc Relief Allowance 2016				515,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,028,000		
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				634,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0234	GBHS SAJAWAL					
A0123P	Ad-hoc Relief A 2019			1,314,000		
A0123X	Adhoc Relief Allowance-2020			607,000		
A0124F	Adhoc Relief Allowance-2021			1,489,000		
A0124R	Ad-Hoc Relief Allowance-2022				925,000	1,096,000
A0124S	Differential Allowance				2,043,000	2,415,000
A01270	Others					1,253,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>133,000</u>	<u>104,000</u>	<u>133,000</u>
A01289	Teaching Allowance			133,000	104,000	133,000
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>82,000</u>	<u>183,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03202	Telephone and Trunk call			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>89,000</u>		<u>98,000</u>
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>69,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others					21,000
GBHS SAJAWAL				16,402,000	13,958,000	18,431,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0235	GBHS THARO WADHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,676,000</u>	<u>8,389,000</u>	<u>11,097,000</u>
A011	TOTAL PAY		10	10	<u>6,017,000</u>	<u>5,692,000</u>	<u>7,337,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,875,000</u>	<u>679,000</u>	<u>3,875,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,875,000</u>	<u>679,000</u>	<u>3,875,000</u>
H099	HEAD MISTRESS (BPS-18)			1			2,085,000
H099	HEAD MISTRESS (BPS-17)		1		2,085,000		
A119	ASSISTANT (BPS-16)					679,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,790,000		1,790,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>2,142,000</u>	<u>5,013,000</u>	<u>3,462,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>2,142,000</u>	<u>5,013,000</u>	<u>3,462,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	221,000		357,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	221,000		357,000
S053	SENIOR CLERK (BPS-14)		1	1	954,000	5,013,000	1,542,000
S008	SANITARY WORKER (BPS-01)		1	1	746,000		1,206,000
A012	TOTAL ALLOWANCES				<u>4,659,000</u>	<u>2,697,000</u>	<u>3,760,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,578,000</u>	<u>2,635,000</u>	<u>3,679,000</u>
A01202	House Rent Allowance				264,000	310,000	301,000
A01203	Conveyance Allowance				420,000	380,000	420,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				219,000	171,000	219,000
A0121T	Adhoc Relief Allowance 2013				37,000		
A0122C	Adhoc Relief Allowance - 2015				61,000		
A0122M	Adhoc Relief Allowance 2016				318,000		
A0122Y	Ad-hoc Relief Allowance 2017				633,000		
A0123G	Ad-hoc Relief Allowance-2018				358,000		
A0123P	Ad-hoc Relief A 2019				742,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0235	GBHS THARO WADHO					
A0123X	Adhoc Relief Allowance-2020			428,000		
A0124F	Adhoc Relief Allowance-2021			1,094,000		
A0124R	Ad-Hoc Relief Allowance-2022				561,000	597,000
A0124S	Differential Allowance				1,209,000	1,288,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					850,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>81,000</u>	<u>62,000</u>	<u>81,000</u>
A01289	Teaching Allowance			81,000	62,000	81,000
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>82,000</u>	<u>183,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03202	Telephone and Trunk call			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>89,000</u>		<u>98,000</u>
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>69,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others					21,000
GBHS THARO WADHO				10,847,000	8,471,000	11,280,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0236	GBHS MAHI MAKOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,335,000</u>	<u>18,656,000</u>	<u>21,350,000</u>
A011	TOTAL PAY		9	10	<u>8,844,000</u>	<u>12,648,000</u>	<u>13,254,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,993,000</u>	<u>1,895,000</u>	<u>1,993,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,993,000</u>	<u>1,724,000</u>	<u>1,993,000</u>
H099	HEAD MISTRESS (BPS-18)			1			806,000
H099	HEAD MISTRESS (BPS-17)		1		806,000		
A119	ASSISTANT (BPS-16)					1,724,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,187,000		1,187,000
A01102	Personal pay					171,000	
A011-2	TOTAL PAY OF OTHER STAFF		3	4	<u>6,851,000</u>	<u>10,753,000</u>	<u>11,261,000</u>
A01151	Total Basic Pay Other Staff		3	4	<u>6,851,000</u>	<u>10,753,000</u>	<u>11,261,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	221,000		357,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	221,000		357,000
S053	SENIOR CLERK (BPS-14)		1	1	6,409,000	10,753,000	10,357,000
J053	JUNIOR CLERK (BPS-11)			1			190,000
A012	TOTAL ALLOWANCES				<u>7,491,000</u>	<u>6,008,000</u>	<u>8,096,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,359,000</u>	<u>5,855,000</u>	<u>7,964,000</u>
A01202	House Rent Allowance				361,000	622,000	679,000
A01203	Conveyance Allowance				621,000	833,000	896,000
A01207	Washing Allowance					1,000	
A01217	Medical Allowance				327,000	418,000	339,000
A0121T	Adhoc Relief Allowance 2013				101,000	3,000	
A0122C	Adhoc Relief Allowance - 2015				103,000	5,000	
A0122M	Adhoc Relief Allowance 2016				494,000	12,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,014,000		
A01238	Charge Allowance					1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0236	GBHS MAHI MAKOOL					
A0123G	Ad-hoc Relief Allowance-2018			611,000		
A0123P	Ad-hoc Relief A 2019			1,344,000		
A0123X	Adhoc Relief Allowance-2020			661,000		
A0124F	Adhoc Relief Allowance-2021			1,718,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,249,000	1,479,000
A0124S	Differential Allowance				2,708,000	3,196,000
A01253	Science Teaching Allowance			4,000	3,000	4,000
A01270	Others					1,370,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>132,000</u>	<u>153,000</u>	<u>132,000</u>
A01289	Teaching Allowance			132,000	153,000	132,000
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>82,000</u>	<u>183,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03202	Telephone and Trunk call			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>89,000</u>		<u>98,000</u>
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>69,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others					21,000
GBHS MAHI MAKOOL				16,506,000	18,738,000	21,533,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0237	GBHS WALIDAD MUGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,398,000</u>	<u>18,434,000</u>	<u>25,669,000</u>
A011	TOTAL PAY		<u>20</u>	<u>20</u>	<u>13,159,000</u>	<u>12,547,000</u>	<u>17,658,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>8,292,000</u>	<u>6,352,000</u>	<u>8,292,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>8,140,000</u>	<u>6,276,000</u>	<u>8,140,000</u>
H099	HEAD MISTRESS (BPS-18)			1			5,009,000
H099	HEAD MISTRESS (BPS-17)		1		5,009,000		
A119	ASSISTANT (BPS-16)					6,276,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	3,131,000		3,131,000
A01102	Personal pay				152,000	76,000	152,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>4,867,000</u>	<u>6,195,000</u>	<u>9,366,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>4,867,000</u>	<u>6,195,000</u>	<u>9,366,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	194,000		314,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	194,000		314,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			5			1,500,000
S053	SENIOR CLERK (BPS-14)		1	1	1,372,000	6,195,000	2,217,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		8	3	854,000		1,380,000
C089	CHOWKIDAR (BPS-01)		1	1	1,073,000		1,734,000
N003	NAIB QASID (BPS-01)		1	1	107,000		173,000
S008	SANITARY WORKER (BPS-01)		1	1	1,073,000		1,734,000
A012	TOTAL ALLOWANCES				<u>9,239,000</u>	<u>5,887,000</u>	<u>8,011,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,070,000</u>	<u>5,748,000</u>	<u>7,842,000</u>
A01202	House Rent Allowance				792,000	716,000	792,000
A01203	Conveyance Allowance				902,000	776,000	902,000
A01207	Washing Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0237	GBHS WALIDAD MUGH					
A01217	Medical Allowance			542,000	343,000	542,000
A0121T	Adhoc Relief Allowance 2013			77,000		
A0122C	Adhoc Relief Allowance - 2015			152,000		
A0122M	Adhoc Relief Allowance 2016			749,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,492,000		
A0123G	Ad-hoc Relief Allowance-2018			978,000		
A0123P	Ad-hoc Relief A 2019			1,487,000		
A0123X	Adhoc Relief Allowance-2020			536,000		
A0124F	Adhoc Relief Allowance-2021			1,348,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,234,000	1,354,000
A0124S	Differential Allowance				2,668,000	2,923,000
A01253	Science Teaching Allowance			14,000	7,000	14,000
A01270	Others					1,314,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>169,000</u>	<u>139,000</u>	<u>169,000</u>
A01289	Teaching Allowance			169,000	139,000	169,000
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>67,000</u>	<u>167,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03202	Telephone and Trunk call			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>89,000</u>		<u>98,000</u>
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>53,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0237	GBHS WALIDAD MUGH					
GBHS WALIDAD MUGH				22,554,000	18,501,000	25,836,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0238	GOVERNMENT BOYS HIGH SCHOOL GATHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,378,000</u>	<u>14,001,000</u>	<u>15,973,000</u>
A011	TOTAL PAY		10	10	<u>7,029,000</u>	<u>9,477,000</u>	<u>10,044,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,136,000</u>	<u>3,253,000</u>	<u>2,136,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,136,000</u>	<u>3,202,000</u>	<u>2,136,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					3,202,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,695,000		1,695,000
A01102	Personal pay					51,000	
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>4,893,000</u>	<u>6,224,000</u>	<u>7,908,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>4,893,000</u>	<u>6,224,000</u>	<u>7,908,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			323,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		200,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	251,000		406,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	251,000		406,000
S053	SENIOR CLERK (BPS-14)		1	1	4,191,000	6,224,000	6,773,000
A012	TOTAL ALLOWANCES				<u>6,349,000</u>	<u>4,524,000</u>	<u>5,929,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,218,000</u>	<u>4,393,000</u>	<u>5,798,000</u>
A01202	House Rent Allowance				478,000	492,000	497,000
A01203	Conveyance Allowance				602,000	629,000	627,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				307,000	278,000	307,000
A0121T	Adhoc Relief Allowance 2013				95,000		
A0122C	Adhoc Relief Allowance - 2015				140,000		
A0122M	Adhoc Relief Allowance 2016				436,000		
A0122Y	Ad-hoc Relief Allowance 2017				813,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0238	GOVERNMENT BOYS HIGH SCHOOL GATHAR					
A01233	Unattractive Area Allowance				10,000	8,000
A01238	Charge Allowance				1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			542,000		
A0123P	Ad-hoc Relief A 2019			1,099,000		
A0123X	Adhoc Relief Allowance-2020			460,000		
A0124F	Adhoc Relief Allowance-2021			1,245,000		
A0124R	Ad-Hoc Relief Allowance-2022				934,000	1,053,000
A0124S	Differential Allowance				2,048,000	2,298,000
A01270	Others					1,006,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>131,000</u>	<u>131,000</u>	<u>131,000</u>
A01289	Teaching Allowance			131,000	131,000	131,000
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>67,000</u>	<u>167,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03202	Telephone and Trunk call			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>89,000</u>		<u>98,000</u>
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>53,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS HIGH SCHOOL GATHAR				13,534,000	14,068,000	16,140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0239	GOVERNMENT GIRLS HIGH SCHOOL CITY SHAHDA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,072,000</u>	<u>7,568,000</u>	<u>9,571,000</u>
A011	TOTAL PAY		3	3	<u>5,706,000</u>	<u>5,072,000</u>	<u>5,706,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>5,706,000</u>	<u>1,219,000</u>	<u>5,706,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>5,706,000</u>	<u>1,219,000</u>	<u>5,706,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	1,350,000		1,350,000
A119	ASSISTANT (BPS-16)					1,219,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	4,356,000		4,356,000
A011-2	TOTAL PAY OF OTHER STAFF					<u>3,853,000</u>	
A01151	Total Basic Pay Other Staff					<u>3,853,000</u>	
S053	SENIOR CLERK (BPS-14)					3,853,000	
A012	TOTAL ALLOWANCES				<u>4,366,000</u>	<u>2,496,000</u>	<u>3,865,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,300,000</u>	<u>2,432,000</u>	<u>3,799,000</u>
A01202	House Rent Allowance				352,000	299,000	352,000
A01203	Conveyance Allowance				465,000	379,000	465,000
A01217	Medical Allowance				268,000	170,000	268,000
A0121T	Adhoc Relief Allowance 2013				82,000		
A0122C	Adhoc Relief Allowance - 2015				63,000		
A0122M	Adhoc Relief Allowance 2016				374,000		
A0122Y	Ad-hoc Relief Allowance 2017				727,000		
A0123G	Ad-hoc Relief Allowance-2018				459,000		
A0123P	Ad-hoc Relief A 2019				691,000		
A0123X	Adhoc Relief Allowance-2020				222,000		
A0124F	Adhoc Relief Allowance-2021				597,000		
A0124R	Ad-Hoc Relief Allowance-2022					499,000	564,000
A0124S	Differential Allowance					1,085,000	1,222,000
A01270	Others						928,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>66,000</u>	<u>64,000</u>	<u>66,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0239	GOVERNMENT GIRLS HIGH SCHOOL CITY SHAHDA					
A01289	Teaching Allowance			66,000	64,000	66,000
A03	TOTAL OPERATING EXPENSES			<u>67,000</u>	<u>67,000</u>	<u>69,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03202	Telephone and Trunk call			15,000	15,000	16,000
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>53,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS HIGH SCHOOL CITY SHAHDA				10,139,000	7,635,000	9,640,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0290	GOVERNMENT HIGH SCHOOL PIR BUX RAJAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,210,000</u>	<u>8,110,000</u>	<u>15,887,000</u>
A011	TOTAL PAY		18	18	<u>9,068,000</u>	<u>5,637,000</u>	<u>12,039,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,244,000</u>	<u>1,338,000</u>	<u>4,244,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>4,035,000</u>	<u>1,233,000</u>	<u>4,035,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,874,000		2,874,000
A119	ASSISTANT (BPS-16)					1,233,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	1,161,000		1,161,000
A01102	Personal pay				209,000	105,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,824,000</u>	<u>4,299,000</u>	<u>7,795,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>4,824,000</u>	<u>4,258,000</u>	<u>7,795,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			407,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		252,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	705,000		1,139,000
D154	DRAWING TEACHER (BPS-14)		1	1	240,000		388,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	2,060,000		3,329,000
S053	SENIOR CLERK (BPS-14)					4,258,000	
J053	JUNIOR CLERK (BPS-11)		1	1	284,000		459,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	438,000		708,000
C089	CHOWKIDAR (BPS-01)		1	1	208,000		336,000
M022	MALHI (BPS-01)		1	1	208,000		336,000
N003	NAIB QASID (BPS-01)		2	2	224,000		362,000
S008	SANITARY WORKER (BPS-01)		1	1	205,000		331,000
A01152	Personal pay					41,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0290	GOVERNMENT HIGH SCHOOL PIR BUX RAJAR					
A012	TOTAL ALLOWANCES			<u>6,142,000</u>	<u>2,473,000</u>	<u>3,848,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,058,000</u>	<u>2,435,000</u>	<u>3,764,000</u>
A01202	House Rent Allowance			439,000	268,000	439,000
A01203	Conveyance Allowance			555,000	321,000	555,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance				19,000	10,000
A01217	Medical Allowance			310,000	176,000	310,000
A0121T	Adhoc Relief Allowance 2013			77,000		
A0122C	Adhoc Relief Allowance - 2015			107,000		
A0122M	Adhoc Relief Allowance 2016			543,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,090,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			644,000	1,000	
A0123P	Ad-hoc Relief A 2019			905,000		
A0123X	Adhoc Relief Allowance-2020			371,000	12,000	
A0124F	Adhoc Relief Allowance-2021			1,012,000	26,000	
A0124R	Ad-Hoc Relief Allowance-2022				438,000	480,000
A0124S	Differential Allowance				1,170,000	1,256,000
A01270	Others					709,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>84,000</u>	<u>38,000</u>	<u>84,000</u>
A01289	Teaching Allowance			84,000	38,000	84,000
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>49,000</u>	<u>85,000</u>
A033	TOTAL UTILITIES			<u>32,000</u>		<u>35,000</u>
A03303	Electricity			32,000		35,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0290		GOVERNMENT HIGH SCHOOL PIR BUX RAJAR				
1	Others					5,000
GOVERNMENT HIGH SCHOOL PIR BUX RAJAR				15,291,000	8,159,000	15,972,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0291	GOVERNMENT HIGH SCHOOL K.F TALUKA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,312,000</u>	<u>62,086,000</u>	<u>72,601,000</u>
A011	TOTAL PAY		64	64	<u>38,225,000</u>	<u>42,306,000</u>	<u>48,107,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>23,149,000</u>	<u>11,707,000</u>	<u>23,149,000</u>
A01101	Total Basic Pay Of Officer		22	22	<u>22,853,000</u>	<u>11,559,000</u>	<u>22,853,000</u>
H100	HEAD MASTER (BPS-18)			2			3,984,000
H100	HEAD MASTER (BPS-17)		2		3,984,000		
A119	ASSISTANT (BPS-16)					11,559,000	
B093	BIOLOGY TEACHER (BPS-16)		1	1	3,190,000		3,190,000
H075	HIGH SCHOOL TEACHER (BPS-16)		17	17	9,662,000		9,662,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2	2	6,017,000		6,017,000
A01102	Personal pay				296,000	148,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		42	42	<u>15,076,000</u>	<u>30,599,000</u>	<u>24,958,000</u>
A01151	Total Basic Pay Other Staff		42	42	<u>15,066,000</u>	<u>30,585,000</u>	<u>24,948,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,390,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		860,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)		2	2	1,860,000		3,006,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	553,000		894,000
D154	DRAWING TEACHER (BPS-14)		1	1	843,000		1,362,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	20	20		6,683,000		10,800,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	429,000		693,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			600,000
S053	SENIOR CLERK (BPS-14)					30,585,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	303,000		490,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0291	GOVERNMENT HIGH SCHOOL K.F TALUKA						
J053	JUNIOR CLERK	(BPS-11)	3	3	1,285,000		2,077,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	3	579,000		936,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	268,000		433,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	306,000		494,000
C089	CHOWKIDAR	(BPS-01)	1	1	201,000		325,000
M022	MALHI	(BPS-01)	1	1	180,000		291,000
N003	NAIB QASID	(BPS-01)	2	2	391,000		632,000
S008	SANITARY WORKER	(BPS-01)	1	1	325,000		525,000
A01152	Personal pay				10,000	14,000	10,000
A012	TOTAL ALLOWANCES				<u>25,087,000</u>	<u>19,780,000</u>	<u>24,494,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,720,000</u>	<u>19,392,000</u>	<u>24,127,000</u>
A01202	House Rent Allowance				1,916,000	2,456,000	2,217,000
A01203	Conveyance Allowance				1,869,000	2,602,000	2,323,000
A01207	Washing Allowance				2,000	3,000	2,000
A0120D	Integrated Allowance					11,000	6,000
A01217	Medical Allowance				1,065,000	1,178,000	1,065,000
A0121T	Adhoc Relief Allowance 2013				160,000		
A01226	Computer Allowance				9,000	5,000	9,000
A0122C	Adhoc Relief Allowance - 2015				363,000		
A0122M	Adhoc Relief Allowance 2016				1,879,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,787,000		
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,250,000		
A0123P	Ad-hoc Relief A 2019				4,245,000		
A0123X	Adhoc Relief Allowance-2020				1,956,000		
A0124F	Adhoc Relief Allowance-2021				5,208,000		
A0124R	Ad-Hoc Relief Allowance-2022					4,172,000	4,358,000
A0124S	Differential Allowance					8,936,000	9,296,000
A01253	Science Teaching Allowance				8,000	3,000	8,000
A01270	Others						4,840,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0291	GOVERNMENT HIGH SCHOOL K.F TALUKA					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>367,000</u>	<u>388,000</u>	<u>367,000</u>
A01289	Teaching Allowance			367,000	388,000	367,000
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>68,000</u>	<u>128,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03202	Telephone and Trunk call			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>52,000</u>		<u>57,000</u>
A03303	Electricity			52,000		57,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
GOVERNMENT HIGH SCHOOL K.F TALUKA				63,432,000	62,154,000	72,729,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0292	GOVERNMENT HIGH SCHOOL CHOTIARYOON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,917,000</u>	<u>19,782,000</u>	<u>30,738,000</u>
A011	TOTAL PAY		35	35	<u>18,012,000</u>	<u>13,440,000</u>	<u>22,269,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>13,029,000</u>	<u>3,142,000</u>	<u>13,029,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>12,935,000</u>	<u>2,992,000</u>	<u>12,935,000</u>
H100	HEAD MASTER (BPS-18)			1			7,116,000
H100	HEAD MASTER (BPS-17)		1		7,116,000		
A119	ASSISTANT (BPS-16)					2,992,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	5,819,000		5,819,000
A01102	Personal pay				94,000	150,000	94,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>4,983,000</u>	<u>10,298,000</u>	<u>9,240,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>4,961,000</u>	<u>10,253,000</u>	<u>9,218,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			708,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		438,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	459,000		742,000
D154	DRAWING TEACHER (BPS-14)		1	1	175,000		283,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)12			12	2,283,000		3,689,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14			4			1,200,000
S053	SENIOR CLERK (BPS-14)					10,253,000	
J053	JUNIOR CLERK (BPS-11)		1	1	125,000		202,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	1	569,000		920,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	172,000		278,000
C089	CHOWKIDAR (BPS-01)		2	2	238,000		385,000
M022	MALHI (BPS-01)		1	1	84,000		136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0292	GOVERNMENT HIGH SCHOOL CHOTIARYOON						
N003	NAIB QASID	(BPS-01)	2	2	252,000		407,000
S008	SANITARY WORKER	(BPS-01)	1	1	166,000		268,000
A01152	Personal pay				22,000	45,000	22,000
A012	TOTAL ALLOWANCES				<u>8,905,000</u>	<u>6,342,000</u>	<u>8,469,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,769,000</u>	<u>6,208,000</u>	<u>8,333,000</u>
A01202	House Rent Allowance				732,000	745,000	732,000
A01203	Conveyance Allowance				710,000	830,000	745,000
A01207	Washing Allowance				1,000	2,000	1,000
A0120D	Integrated Allowance					11,000	6,000
A01217	Medical Allowance				418,000	420,000	418,000
A0121T	Adhoc Relief Allowance 2013				42,000		
A0122C	Adhoc Relief Allowance - 2015				131,000		
A0122M	Adhoc Relief Allowance 2016				673,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,360,000		
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				849,000		
A0123P	Ad-hoc Relief A 2019				1,634,000		
A0123X	Adhoc Relief Allowance-2020				686,000		
A0124F	Adhoc Relief Allowance-2021				1,525,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,334,000	1,399,000
A0124S	Differential Allowance					2,860,000	2,972,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others						2,052,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>136,000</u>	<u>134,000</u>	<u>136,000</u>
A01289	Teaching Allowance				136,000	134,000	136,000
A03	TOTAL OPERATING EXPENSES				<u>80,000</u>	<u>48,000</u>	<u>84,000</u>
A033	TOTAL UTILITIES				<u>32,000</u>		<u>35,000</u>
A03303	Electricity				32,000		35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0292	GOVERNMENT HIGH SCHOOL CHOTIARYOON					
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>49,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT HIGH SCHOOL CHOTIARYOON				26,997,000	19,830,000	30,822,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0293	GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,293,000</u>	<u>22,690,000</u>	<u>33,314,000</u>
A011	TOTAL PAY		<u>40</u>	<u>40</u>	<u>15,882,000</u>	<u>15,500,000</u>	<u>23,740,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>4,077,000</u>	<u>5,316,000</u>	<u>4,077,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,833,000</u>	<u>4,953,000</u>	<u>3,833,000</u>
H100	HEAD MASTER (BPS-18)			1			1,916,000
H100	HEAD MASTER (BPS-17)		1		1,916,000		
A119	ASSISTANT (BPS-16)					4,953,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	1,917,000		1,917,000
A01102	Personal pay				244,000	363,000	244,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>32</u>	<u>11,805,000</u>	<u>10,184,000</u>	<u>19,663,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>11,783,000</u>	<u>10,089,000</u>	<u>19,641,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,117,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		691,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,440,000		2,327,000
D154	DRAWING TEACHER (BPS-14)		1	1	327,000		528,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)14			14	5,105,000		8,250,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14			2			600,000
S053	SENIOR CLERK (BPS-14)					10,089,000	
J053	JUNIOR CLERK (BPS-11)		1	1	512,000		827,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		3	1	358,000		579,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	268,000		433,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	1,229,000		1,986,000
W016	WATER MAN (BPS-02)		1	1	419,000		677,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0293	GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT						
C089	CHOWKIDAR	(BPS-01)	1	1	399,000		645,000
M022	MALHI	(BPS-01)	1	1	325,000		525,000
N003	NAIB QASID	(BPS-01)	4	4	317,000		512,000
S008	SANITARY WORKER	(BPS-01)	2	2	393,000		635,000
A01152	Personal pay				22,000	95,000	22,000
A012	TOTAL ALLOWANCES				<u>11,411,000</u>	<u>7,190,000</u>	<u>9,574,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,278,000</u>	<u>7,041,000</u>	<u>9,441,000</u>
A01202	House Rent Allowance				992,000	762,000	992,000
A01203	Conveyance Allowance				1,008,000	955,000	1,008,000
A01207	Washing Allowance				4,000	2,000	4,000
A0120D	Integrated Allowance					23,000	13,000
A01217	Medical Allowance				591,000	447,000	591,000
A0121T	Adhoc Relief Allowance 2013				94,000		
A0122C	Adhoc Relief Allowance - 2015				174,000		
A0122M	Adhoc Relief Allowance 2016				901,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,802,000		
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,177,000		
A0123P	Ad-hoc Relief A 2019				1,502,000		
A0123X	Adhoc Relief Allowance-2020				831,000		
A0124F	Adhoc Relief Allowance-2021				2,196,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,528,000	1,700,000
A0124S	Differential Allowance					3,320,000	3,665,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						1,462,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>133,000</u>	<u>149,000</u>	<u>133,000</u>
A01289	Teaching Allowance				133,000	149,000	133,000
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>	<u>52,000</u>	<u>79,000</u>
A033	TOTAL UTILITIES				<u>23,000</u>		<u>25,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0293	GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT					
A03303	Electricity			23,000		25,000
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>54,000</u>
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT				27,368,000	22,742,000	33,393,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0294	GOVERNMENT HIGH SCHOOL SANGHAR TALUKA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>128,887,000</u>	<u>87,647,000</u>	<u>149,418,000</u>
A011	TOTAL PAY		85	87	<u>84,460,000</u>	<u>59,498,000</u>	<u>113,575,000</u>
A011-1	TOTAL PAY OF OFFICERS		38	39	<u>38,447,000</u>	<u>22,101,000</u>	<u>39,047,000</u>
A01101	Total Basic Pay Of Officer		38	39	<u>38,447,000</u>	<u>22,101,000</u>	<u>39,047,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			2			11,238,000
H100	HEAD MASTER (BPS-17)		2		11,238,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A119	ASSISTANT (BPS-16)		1	1	3,813,000	22,101,000	3,813,000
H075	HIGH SCHOOL TEACHER (BPS-16)		33	33	10,761,000		10,761,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2	2	12,635,000		12,635,000
A011-2	TOTAL PAY OF OTHER STAFF		47	48	<u>46,013,000</u>	<u>37,397,000</u>	<u>74,528,000</u>
A01151	Total Basic Pay Other Staff		47	48	<u>45,996,000</u>	<u>37,351,000</u>	<u>74,511,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	12,139,000		19,617,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			3,395,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		2,101,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	3,440,000		5,559,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	1,566,000		2,531,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,123,000		1,815,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	22	22		16,196,000		26,173,000
L035	LANGUAGE TEACHER (BPS-14)		3	3	2,333,000		3,770,000
S053	SENIOR CLERK (BPS-14)					37,351,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	547,000		884,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0294	GOVERNMENT HIGH SCHOOL SANGHAR TALUKA						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,400,000		2,262,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	499,000		806,000
B008	BAND MASTER	(BPS-05)	1	1	351,000		567,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	331,000		535,000
C167	COOK	(BPS-02)	1	1	499,000		806,000
C089	CHOWKIDAR	(BPS-01)	1	1	508,000		821,000
M022	MALHI	(BPS-01)	1	1	492,000		795,000
N003	NAIB QASID	(BPS-01)	3	3	1,825,000		2,949,000
S008	SANITARY WORKER	(BPS-01)	2	2	646,000		1,044,000
A01152	Personal pay				17,000	46,000	17,000
A012	TOTAL ALLOWANCES				<u>44,427,000</u>	<u>28,149,000</u>	<u>35,843,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>43,786,000</u>	<u>27,584,000</u>	<u>35,202,000</u>
A01202	House Rent Allowance				3,576,000	3,698,000	3,576,000
A01203	Conveyance Allowance				3,456,000	3,515,000	3,456,000
A01207	Washing Allowance				4,000	3,000	4,000
A0120D	Integrated Allowance					42,000	23,000
A01217	Medical Allowance				2,032,000	1,673,000	2,032,000
A0121T	Adhoc Relief Allowance 2013				248,000		
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance					19,000	
A0122C	Adhoc Relief Allowance - 2015				698,000	8,000	
A0122M	Adhoc Relief Allowance 2016				3,598,000	22,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					77,000	
A0122Y	Ad-hoc Relief Allowance 2017				7,240,000	2,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				4,268,000		
A0123P	Ad-hoc Relief A 2019				6,951,000		
A0123X	Adhoc Relief Allowance-2020				2,935,000		
A01244	Adhoc Relief					5,000	
A0124F	Adhoc Relief Allowance-2021				8,751,000		
A0124R	Ad-Hoc Relief Allowance-2022					5,893,000	6,182,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0294	GOVERNMENT HIGH SCHOOL SANGHAR TALUKA					
A0124S	Differential Allowance				12,600,000	13,144,000
A01253	Science Teaching Allowance			20,000	18,000	20,000
A01270	Others					6,756,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>641,000</u>	<u>565,000</u>	<u>641,000</u>
A01289	Teaching Allowance			641,000	565,000	641,000
A03	TOTAL OPERATING EXPENSES			<u>245,000</u>	<u>88,000</u>	<u>264,000</u>
A032	TOTAL COMMUNICATIONS			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03202	Telephone and Trunk call			9,000	9,000	9,000
A033	TOTAL UTILITIES			<u>157,000</u>		<u>173,000</u>
A03303	Electricity			157,000		173,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>79,000</u>	<u>82,000</u>
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			17,000	17,000	18,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others					9,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>3,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
GOVERNMENT HIGH SCHOOL SANGHAR TALUKA				129,132,000	90,735,000	149,682,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0295	GOVERNMENT HIGH SCHOOL MOLVI KHAIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,220,000</u>	<u>45,979,000</u>	<u>59,647,000</u>
A011	TOTAL PAY		50	50	<u>28,261,000</u>	<u>31,263,000</u>	<u>41,475,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>6,773,000</u>	<u>11,832,000</u>	<u>6,773,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>6,707,000</u>	<u>11,554,000</u>	<u>6,707,000</u>
H100	HEAD MASTER (BPS-18)			1			912,000
H100	HEAD MASTER (BPS-17)		1		912,000		
A119	ASSISTANT (BPS-16)					11,554,000	
B093	BIOLOGY TEACHER (BPS-16)		1	1	2,096,000		2,096,000
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	3,699,000		3,699,000
A01102	Personal pay				66,000	278,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>21,488,000</u>	<u>19,431,000</u>	<u>34,702,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>21,455,000</u>	<u>19,315,000</u>	<u>34,669,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			5,027,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		3,111,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	4,338,000		7,010,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,616,000		2,611,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	17	17		7,498,000		12,117,000
S053	SENIOR CLERK (BPS-14)					19,315,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	431,000		696,000
J053	JUNIOR CLERK (BPS-11)		1	1	520,000		840,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	468,000		756,000
C089	CHOWKIDAR (BPS-01)		2	2	706,000		1,141,000
M022	MALHI (BPS-01)		1	1	426,000		688,000
N003	NAIB QASID (BPS-01)		5	5	1,840,000		2,973,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0295	GOVERNMENT HIGH SCHOOL MOLVI KHAIR						
S008	SANITARY WORKER	(BPS-01)	2	2	501,000		810,000
A01152	Personal pay				33,000	116,000	33,000
A012	TOTAL ALLOWANCES				<u>20,959,000</u>	<u>14,716,000</u>	<u>18,172,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,696,000</u>	<u>14,332,000</u>	<u>17,909,000</u>
A01202	House Rent Allowance				1,613,000	1,843,000	1,810,000
A01203	Conveyance Allowance				1,549,000	1,654,000	1,605,000
A01207	Washing Allowance				4,000	5,000	4,000
A0120D	Integrated Allowance					35,000	22,000
A01217	Medical Allowance				949,000	937,000	949,000
A0121T	Adhoc Relief Allowance 2013				120,000		
A01226	Computer Allowance					19,000	
A0122C	Adhoc Relief Allowance - 2015				309,000	10,000	
A0122M	Adhoc Relief Allowance 2016				1,599,000	19,000	
A0122N	Special Conveyance Allowance to Disbaleed Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,209,000	35,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,070,000	24,000	
A0123P	Ad-hoc Relief A 2019				3,401,000	35,000	
A0123X	Adhoc Relief Allowance-2020				1,441,000	24,000	
A0124F	Adhoc Relief Allowance-2021				4,426,000	31,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,067,000	3,384,000
A0124S	Differential Allowance					6,564,000	7,207,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						2,922,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>263,000</u>	<u>384,000</u>	<u>263,000</u>
A01274	Medical Charges					143,000	
A01289	Teaching Allowance				263,000	241,000	263,000
A03	TOTAL OPERATING EXPENSES				<u>98,000</u>	<u>51,000</u>	<u>104,000</u>
A033	TOTAL UTILITIES				<u>47,000</u>		<u>52,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

SN0295 GOVERNMENT HIGH SCHOOL MOLVI KHAIR

A039	TOTAL GENERAL	<u>51.000</u>	<u>51.000</u>	<u>52.000</u>

A03901	Stationery	24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	3,000	3,000	3,000
A03942	Cost of Other Stores	9,000	9,000	9,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others			5,000

GOVERNMENT HIGH SCHOOL MOLVI KHAIR	49,318,000	46,030,000	59,751,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0296	GOVERNMENT HIGH SCHOOL GUJRI TALUKA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,524,000</u>	<u>24,925,000</u>	<u>31,163,000</u>
A011	TOTAL PAY		33	33	<u>15,855,000</u>	<u>16,786,000</u>	<u>21,273,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>7,058,000</u>	<u>4,118,000</u>	<u>7,058,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>6,762,000</u>	<u>3,970,000</u>	<u>6,762,000</u>
H100	HEAD MASTER (BPS-18)			1			4,110,000
H100	HEAD MASTER (BPS-17)		1		4,110,000		
A119	ASSISTANT (BPS-16)					3,970,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	2,652,000		2,652,000
A01102	Personal pay				296,000	148,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>8,797,000</u>	<u>12,668,000</u>	<u>14,215,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>8,797,000</u>	<u>12,668,000</u>	<u>14,215,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	2,532,000		4,092,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11		3,300,000		5,333,000
S053	SENIOR CLERK (BPS-14)					12,668,000	
J053	JUNIOR CLERK (BPS-11)		2	2	1,002,000		1,619,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	476,000		769,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	218,000		352,000
C089	CHOWKIDAR (BPS-01)		1	1	370,000		598,000
N003	NAIB QASID (BPS-01)		2	2	551,000		890,000
S008	SANITARY WORKER (BPS-01)		1	1	348,000		562,000
A012	TOTAL ALLOWANCES				<u>11,669,000</u>	<u>8,139,000</u>	<u>9,890,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,495,000</u>	<u>7,978,000</u>	<u>9,716,000</u>
A01202	House Rent Allowance				756,000	903,000	834,000
A01203	Conveyance Allowance				1,026,000	1,028,000	1,026,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0296	GOVERNMENT HIGH SCHOOL GUJRI TALUKA					
A01207	Washing Allowance			2,000	4,000	2,000
A0120X	Ad - hoc Allowance - 2010				30,000	
A01217	Medical Allowance			573,000	465,000	573,000
A0121T	Adhoc Relief Allowance 2013			104,000		
A0122C	Adhoc Relief Allowance - 2015			170,000	21,000	
A0122M	Adhoc Relief Allowance 2016			963,000	63,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,930,000	84,000	
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,076,000	56,000	
A0123P	Ad-hoc Relief A 2019			1,915,000	63,000	
A0123X	Adhoc Relief Allowance-2020			800,000	56,000	
A0124F	Adhoc Relief Allowance-2021			2,172,000	25,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,650,000	1,737,000
A0124S	Differential Allowance				3,526,000	3,702,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others					1,834,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>174,000</u>	<u>161,000</u>	<u>174,000</u>
A01289	Teaching Allowance			174,000	161,000	174,000
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>48,000</u>	<u>101,000</u>
A033	TOTAL UTILITIES			<u>47,000</u>		<u>52,000</u>
A03303	Electricity			47,000		52,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>49,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT HIGH SCHOOL GUJRI TALUKA				27,619,000	24,973,000	31,264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0297	GOVERNMENT HIGH SCHOOL CHAK NO:03					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,118,000</u>	<u>37,965,000</u>	
A011	TOTAL PAY		48	<u>22,901,000</u>	<u>25,651,000</u>	
A011-1	TOTAL PAY OF OFFICERS		15	<u>5,239,000</u>	<u>7,755,000</u>	
A01101	Total Basic Pay Of Officer		15	<u>5,217,000</u>	<u>7,579,000</u>	
H100	HEAD MASTER	(BPS-17)	1	1,454,000		
A119	ASSISTANT	(BPS-16)			7,579,000	
B093	BIOLOGY TEACHER	(BPS-16)	1	1,687,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	2,076,000		
A01102	Personal pay			22,000	176,000	
A011-2	TOTAL PAY OF OTHER STAFF		33	<u>17,662,000</u>	<u>17,896,000</u>	
A01151	Total Basic Pay Other Staff		33	<u>17,636,000</u>	<u>17,802,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2	1,833,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3,157,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	741,000		
D154	DRAWING TEACHER	(BPS-14)	1	380,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)15		7,282,000		
S053	SENIOR CLERK	(BPS-14)			17,802,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	419,000		
J053	JUNIOR CLERK	(BPS-11)	1	523,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	380,000		
C167	COOK	(BPS-02)	1	415,000		
W016	WATER MAN	(BPS-02)	1	422,000		
C089	CHOWKIDAR	(BPS-01)	2	706,000		
M022	MALHI	(BPS-01)	1	292,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0297	GOVERNMENT HIGH SCHOOL CHAK NO:03						
N003	NAIB QASID	(BPS-01)	2		746,000		
S008	SANITARY WORKER	(BPS-01)	1		340,000		
A01152	Personal pay				26,000	94,000	
A012	TOTAL ALLOWANCES				<u>18,217,000</u>	<u>12,314,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,935,000</u>	<u>12,040,000</u>	
A01202	House Rent Allowance				1,196,000	1,376,000	
A01203	Conveyance Allowance				1,557,000	1,849,000	
A01207	Washing Allowance				2,000	2,000	
A01217	Medical Allowance				764,000	764,000	
A0121T	Adhoc Relief Allowance 2013				115,000		
A01226	Computer Allowance				9,000	15,000	
A0122C	Adhoc Relief Allowance - 2015				259,000		
A0122M	Adhoc Relief Allowance 2016				1,331,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					45,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,669,000		
A01238	Charge Allowance				2,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018				1,697,000		
A0123P	Ad-hoc Relief A 2019				3,027,000		
A0123X	Adhoc Relief Allowance-2020				1,382,000		
A0124F	Adhoc Relief Allowance-2021				3,920,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,533,000	
A0124S	Differential Allowance					5,440,000	
A01253	Science Teaching Allowance				5,000	13,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>282,000</u>	<u>274,000</u>	
A01289	Teaching Allowance				282,000	274,000	
A03	TOTAL OPERATING EXPENSES				<u>197,000</u>	<u>63,000</u>	
A033	TOTAL UTILITIES				<u>134,000</u>		
A03303	Electricity				134,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0297	GOVERNMENT HIGH SCHOOL CHAK NO:03					
A039	TOTAL GENERAL			<u>63,000</u>	<u>63,000</u>	
A03901	Stationery			34,000	34,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			3,000	3,000	
A03942	Cost of Other Stores			10,000	10,000	
A03970	Others			6,000	6,000	
GOVERNMENT HIGH SCHOOL CHAK NO:03				41,315,000	38,028,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0298	GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,385,000</u>	<u>14,803,000</u>	<u>19,722,000</u>
A011	TOTAL PAY		21	21	<u>10,067,000</u>	<u>10,157,000</u>	<u>13,763,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,627,000</u>	<u>5,026,000</u>	<u>4,627,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,318,000</u>	<u>4,406,000</u>	<u>4,318,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,469,000		3,469,000
A119	ASSISTANT (BPS-16)					4,406,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	849,000		849,000
A01102	Personal pay				309,000	620,000	309,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>5,440,000</u>	<u>5,131,000</u>	<u>9,136,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>5,440,000</u>	<u>5,131,000</u>	<u>9,136,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			493,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		305,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	678,000		1,096,000
D154	DRAWING TEACHER (BPS-14)		1	1	528,000		853,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	1,477,000		2,387,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			3			900,000
S053	SENIOR CLERK (BPS-14)					5,131,000	
J053	JUNIOR CLERK (BPS-11)		1	1	389,000		629,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		3		344,000		
L010	LABORATORY ASSISTANT (BPS-07)		1	1	345,000		558,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	281,000		454,000
C089	CHOWKIDAR (BPS-01)		1	1	262,000		423,000
N003	NAIB QASID (BPS-01)		2	2	574,000		928,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0298	GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN						
S008	SANITARY WORKER	(BPS-01)	1	1	257,000		415,000
A012	TOTAL ALLOWANCES				<u>7,318,000</u>	<u>4,646,000</u>	<u>5,959,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,240,000</u>	<u>4,569,000</u>	<u>5,881,000</u>
A01202	House Rent Allowance				504,000	487,000	504,000
A01203	Conveyance Allowance				615,000	633,000	623,000
A01207	Washing Allowance				2,000	1,000	2,000
A01217	Medical Allowance				301,000	264,000	301,000
A0121T	Adhoc Relief Allowance 2013				45,000		
A0122C	Adhoc Relief Allowance - 2015				98,000		
A0122M	Adhoc Relief Allowance 2016				516,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,054,000	15,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				702,000		
A0123P	Ad-hoc Relief A 2019				1,200,000		
A0123X	Adhoc Relief Allowance-2020				588,000		
A0124F	Adhoc Relief Allowance-2021				1,598,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,012,000	1,135,000
A0124S	Differential Allowance					2,141,000	2,388,000
A01253	Science Teaching Allowance				14,000	13,000	14,000
A01270	Others						911,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>78,000</u>	<u>77,000</u>	<u>78,000</u>
A01289	Teaching Allowance				78,000	77,000	78,000
A03	TOTAL OPERATING EXPENSES				<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
A039	TOTAL GENERAL				<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
A03901	Stationery				16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03942	Cost of Other Stores				8,000	8,000	8,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others						5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN0298	GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN			
GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN				
				17,425,000
				14,843,000
				19,763,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0299	GOVERNMENT HIGH SCHOOL CHAK NO:40						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,582,000</u>	<u>18,652,000</u>	
A011	TOTAL PAY		<u>44</u>		<u>15,180,000</u>	<u>12,515,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>		<u>5,054,000</u>	<u>2,101,000</u>	
A01101	Total Basic Pay Of Officer		<u>11</u>		<u>4,787,000</u>	<u>2,050,000</u>	
H100	HEAD MASTER	(BPS-17)	1		954,000		
L058	LIBRARIAN	(BPS-17)	1		400,000		
A119	ASSISTANT	(BPS-16)				2,050,000	
B093	BIOLOGY TEACHER	(BPS-16)	1		1,291,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		2,142,000		
A01102	Personal pay				267,000	51,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>33</u>		<u>10,126,000</u>	<u>10,414,000</u>	
A01151	Total Basic Pay Other Staff		<u>33</u>		<u>10,102,000</u>	<u>10,402,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		909,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1		806,000		
D154	DRAWING TEACHER	(BPS-14)	1		760,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14			4,199,000		
S053	SENIOR CLERK	(BPS-14)				10,402,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		310,000		
J053	JUNIOR CLERK	(BPS-11)	1		417,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5		575,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		186,000		
C089	CHOWKIDAR	(BPS-01)	2		521,000		
M022	MALHI	(BPS-01)	2		377,000		
N003	NAIB QASID	(BPS-01)	3		708,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0299	GOVERNMENT HIGH SCHOOL CHAK NO:40						
S008	SANITARY WORKER	(BPS-01)	1		334,000		
A01152	Personal pay				24,000	12,000	
A012	TOTAL ALLOWANCES				<u>11,402,000</u>	<u>6,137,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,201,000</u>	<u>6,011,000</u>	
A01202	House Rent Allowance				710,000	742,000	
A01203	Conveyance Allowance				1,009,000	928,000	
A01207	Washing Allowance				3,000	4,000	
A0120D	Integrated Allowance					8,000	
A01217	Medical Allowance				542,000	399,000	
A0121T	Adhoc Relief Allowance 2013				85,000		
A01226	Computer Allowance				9,000	2,000	
A0122C	Adhoc Relief Allowance - 2015				167,000		
A0122M	Adhoc Relief Allowance 2016				867,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,739,000		
A01238	Charge Allowance				3,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018				923,000		
A0123P	Ad-hoc Relief A 2019				2,103,000		
A0123X	Adhoc Relief Allowance-2020				983,000		
A0124F	Adhoc Relief Allowance-2021				2,058,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,244,000	
A0124S	Differential Allowance					2,683,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>	<u>126,000</u>	
A01289	Teaching Allowance				201,000	126,000	
A03	TOTAL OPERATING EXPENSES				<u>130,000</u>	<u>73,000</u>	
A033	TOTAL UTILITIES				<u>57,000</u>		
A03303	Electricity				57,000		
A039	TOTAL GENERAL				<u>73,000</u>	<u>73,000</u>	
A03901	Stationery				42,000	42,000	
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN0299	GOVERNMENT HIGH SCHOOL CHAK NO:40			
A03905	Newspapers Periodicals and Books			4,000
A03942	Cost of Other Stores			12,000
A03970	Others			5,000
GOVERNMENT HIGH SCHOOL CHAK NO:40				26,712,000
				18,725,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0300	GOVERNMENT HIGH SCHOOL CHAK NO:05						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,129,000</u>	<u>12,674,000</u>	<u>19,307,000</u>
A011	TOTAL PAY		22	22	<u>9,696,000</u>	<u>8,521,000</u>	<u>14,272,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,269,000</u>	<u>2,273,000</u>	<u>2,269,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,269,000</u>	<u>2,273,000</u>	<u>2,269,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,239,000		1,239,000
A119	ASSISTANT (BPS-16)					2,273,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,030,000		1,030,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>7,427,000</u>	<u>6,248,000</u>	<u>12,003,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>7,427,000</u>	<u>6,248,000</u>	<u>12,003,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,414,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		875,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,554,000		2,511,000
D154	DRAWING TEACHER (BPS-14)		1	1	355,000		574,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7		2,193,000		3,544,000
S053	SENIOR CLERK (BPS-14)					6,248,000	
J053	JUNIOR CLERK (BPS-11)		1	1	558,000		902,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	343,000		554,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	285,000		461,000
C089	CHOWKIDAR (BPS-01)		1	1	276,000		446,000
M022	MALHI (BPS-01)		1	1	436,000		705,000
N003	NAIB QASID (BPS-01)		1	1	276,000		446,000
S008	SANITARY WORKER (BPS-01)		1	1	276,000		446,000
A012	TOTAL ALLOWANCES				<u>5,433,000</u>	<u>4,153,000</u>	<u>5,035,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0300	GOVERNMENT HIGH SCHOOL CHAK NO:05					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,353,000</u>	<u>4,070,000</u>	<u>4,955,000</u>
A01202	House Rent Allowance			447,000	516,000	483,000
A01203	Conveyance Allowance			519,000	611,000	558,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	5,000
A01217	Medical Allowance			313,000	268,000	313,000
A0121T	Adhoc Relief Allowance 2013			31,000		
A0122C	Adhoc Relief Allowance - 2015			92,000		
A0122M	Adhoc Relief Allowance 2016			480,000		
A0122Y	Ad-hoc Relief Allowance 2017			964,000		
A01238	Charge Allowance				4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			476,000		
A0123P	Ad-hoc Relief A 2019			774,000		
A0123X	Adhoc Relief Allowance-2020			323,000		
A0124F	Adhoc Relief Allowance-2021			929,000		
A0124R	Ad-Hoc Relief Allowance-2022				845,000	895,000
A0124S	Differential Allowance				1,817,000	1,918,000
A01253	Science Teaching Allowance			4,000	2,000	4,000
A01270	Others					776,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>80,000</u>	<u>83,000</u>	<u>80,000</u>
A01289	Teaching Allowance			80,000	83,000	80,000
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>70,000</u>	<u>111,000</u>
A032	TOTAL COMMUNICATIONS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03202	Telephone and Trunk call			29,000	29,000	30,000
A033	TOTAL UTILITIES			<u>35,000</u>		<u>39,000</u>
A03303	Electricity			35,000		39,000
A039	TOTAL GENERAL			<u>41,000</u>	<u>41,000</u>	<u>42,000</u>
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

SN0300 GOVERNMENT HIGH SCHOOL CHAK NO:05

GOVERNMENT HIGH SCHOOL CHAK NO:05	15,234,000	12,744,000	19,418,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0301	GOVERNMENT HIGH SCHOOL SIRAANWARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,536,000</u>	<u>12,420,000</u>	
A011	TOTAL PAY		27	<u>9,166,000</u>	<u>8,452,000</u>	
A011-1	TOTAL PAY OF OFFICERS		6	<u>1,983,000</u>	<u>1,482,000</u>	
A01101	Total Basic Pay Of Officer		6	<u>1,917,000</u>	<u>1,418,000</u>	
H100	HEAD MASTER (BPS-17)		1	1,158,000		
A119	ASSISTANT (BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	759,000		
A01102	Personal pay			66,000	64,000	
A011-2	TOTAL PAY OF OTHER STAFF		21	<u>7,183,000</u>	<u>6,970,000</u>	
A01151	Total Basic Pay Other Staff		21	<u>7,183,000</u>	<u>6,970,000</u>	
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	848,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1,399,000		
D154	DRAWING TEACHER (BPS-14)		1	488,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	2,747,000		
S053	SENIOR CLERK (BPS-14)				6,970,000	
J053	JUNIOR CLERK (BPS-11)		1	333,000		
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	554,000		
L010	LABORATORY ASSISTANT (BPS-07)		1	310,000		
L011	LABORATORY ATTENDANT (BPS-03)		1	241,000		
N003	NAIB QASID (BPS-01)		1	263,000		
A012	TOTAL ALLOWANCES			<u>6,370,000</u>	<u>3,968,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,286,000</u>	<u>3,873,000</u>	
A01202	House Rent Allowance			473,000	414,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0301	GOVERNMENT HIGH SCHOOL SIRAANWARI					
A01203	Conveyance Allowance			542,000	550,000	
A01207	Washing Allowance			2,000	1,000	
A01217	Medical Allowance			269,000	235,000	
A0121T	Adhoc Relief Allowance 2013			48,000		
A0122C	Adhoc Relief Allowance - 2015			90,000		
A0122M	Adhoc Relief Allowance 2016			464,000		
A0122Y	Ad-hoc Relief Allowance 2017			930,000		
A01233	Unattractive Area Allowance				19,000	
A01238	Charge Allowance			3,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			621,000		
A0123P	Ad-hoc Relief A 2019			1,064,000		
A0123X	Adhoc Relief Allowance-2020			440,000		
A0124F	Adhoc Relief Allowance-2021			1,335,000		
A0124R	Ad-Hoc Relief Allowance-2022				849,000	
A0124S	Differential Allowance				1,800,000	
A01253	Science Teaching Allowance			5,000	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			84,000	95,000	
A01289	Teaching Allowance			84,000	95,000	
A03	TOTAL OPERATING EXPENSES			83,000	48,000	
A033	TOTAL UTILITIES			35,000		
A03303	Electricity			35,000		
A039	TOTAL GENERAL			48,000	48,000	
A03901	Stationery			24,000	24,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			1,000	1,000	
A03942	Cost of Other Stores			8,000	8,000	
A03970	Others			5,000	5,000	
GOVERNMENT HIGH SCHOOL SIRAANWARI				15,619,000	12,468,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0302	GOVERNMENT HIGH SCHOOL KANDIARI TALUKA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,621,000</u>	<u>32,980,000</u>	
A011	TOTAL PAY		68		<u>17,856,000</u>	<u>22,232,000</u>	
A011-1	TOTAL PAY OF OFFICERS		14		<u>8,860,000</u>	<u>2,139,000</u>	
A01101	Total Basic Pay Of Officer		<u>14</u>		<u>8,829,000</u>	<u>2,123,000</u>	
H100	HEAD MASTER	(BPS-17)	1		3,225,000		
A119	ASSISTANT	(BPS-16)				2,123,000	
B093	BIOLOGY TEACHER	(BPS-16)	1		2,030,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		3,574,000		
A01102	Personal pay				31,000	16,000	
A011-2	TOTAL PAY OF OTHER STAFF		54		<u>8,996,000</u>	<u>20,093,000</u>	
A01151	Total Basic Pay Other Staff		<u>54</u>		<u>8,974,000</u>	<u>20,042,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		283,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2		583,000		
D154	DRAWING TEACHER	(BPS-14)	2		717,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)18			3,942,000		
O044	ORIENTAL TEACHER	(BPS-14)	1		92,000		
S053	SENIOR CLERK	(BPS-14)				20,042,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		211,000		
J053	JUNIOR CLERK	(BPS-11)	1		146,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17		1,566,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		127,000		
C167	COOK	(BPS-02)	2		186,000		
W016	WATER MAN	(BPS-02)	1		186,000		
C089	CHOWKIDAR	(BPS-01)	1		92,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0302	GOVERNMENT HIGH SCHOOL KANDIARI TALUKA						
M022	MALHI	(BPS-01)	1		201,000		
N003	NAIB QASID	(BPS-01)	2		320,000		
S008	SANITARY WORKER	(BPS-01)	2		322,000		
A01152	Personal pay				22,000	51,000	
A012	TOTAL ALLOWANCES				<u>13,765,000</u>	<u>10,748,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,555,000</u>	<u>10,522,000</u>	
A01202	House Rent Allowance				1,291,000	1,308,000	
A01203	Conveyance Allowance				1,553,000	1,662,000	
A01207	Washing Allowance				2,000	4,000	
A0120D	Integrated Allowance					11,000	
A01217	Medical Allowance				570,000	656,000	
A0121T	Adhoc Relief Allowance 2013				158,000		
A01226	Computer Allowance				9,000	19,000	
A0122C	Adhoc Relief Allowance - 2015				286,000		
A0122M	Adhoc Relief Allowance 2016				865,000		
A0122N	Special Conveyance Allowance to Disbale Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,684,000		
A01233	Unattractive Area Allowance					19,000	
A01238	Charge Allowance				2,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018				965,000		
A0123P	Ad-hoc Relief A 2019				2,205,000		
A0123X	Adhoc Relief Allowance-2020				1,204,000		
A0124F	Adhoc Relief Allowance-2021				2,756,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,171,000	
A0124S	Differential Allowance					4,641,000	
A01253	Science Teaching Allowance				5,000	5,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>210,000</u>	<u>226,000</u>	
A01289	Teaching Allowance				210,000	226,000	
A03	TOTAL OPERATING EXPENSES				<u>216,000</u>	<u>103,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0302	GOVERNMENT HIGH SCHOOL KANDIARI TALUKA					
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	
A03202	Telephone and Trunk call			30,000	30,000	
A033	TOTAL UTILITIES			<u>113,000</u>		
A03303	Electricity			113,000		
A039	TOTAL GENERAL			<u>73,000</u>	<u>73,000</u>	
A03901	Stationery			40,000	40,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			4,000	4,000	
A03942	Cost of Other Stores			12,000	12,000	
A03970	Others			7,000	7,000	
GOVERNMENT HIGH SCHOOL KANDIARI TALUKA				31,837,000	33,083,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0303	GOVERNMENT HIGH SCHOOL J.N.ALI TALUKA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,660,000</u>	<u>14,100,000</u>	<u>16,050,000</u>
A011	TOTAL PAY		22	22	<u>8,762,000</u>	<u>9,875,000</u>	<u>10,713,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,595,000</u>	<u>1,399,000</u>	<u>5,595,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,595,000</u>	<u>1,399,000</u>	<u>5,595,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,516,000		3,516,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)					1,399,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,679,000		1,679,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>3,167,000</u>	<u>8,476,000</u>	<u>5,118,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>3,167,000</u>	<u>8,476,000</u>	<u>5,118,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	849,000		1,372,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	1,408,000		2,275,000
S053	SENIOR CLERK (BPS-14)					8,476,000	
J053	JUNIOR CLERK (BPS-11)		1	1	179,000		289,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	144,000		233,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	180,000		291,000
C089	CHOWKIDAR (BPS-01)		2	2	117,000		189,000
N003	NAIB QASID (BPS-01)		1	1	113,000		183,000
S008	SANITARY WORKER (BPS-01)		2	2	177,000		286,000
A012	TOTAL ALLOWANCES				<u>5,898,000</u>	<u>4,225,000</u>	<u>5,337,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,843,000</u>	<u>4,187,000</u>	<u>5,282,000</u>
A01202	House Rent Allowance				567,000	525,000	567,000
A01203	Conveyance Allowance				593,000	647,000	593,000
A0120D	Integrated Allowance					11,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0303	GOVERNMENT HIGH SCHOOL J.N.ALI TALUKA					
A01217	Medical Allowance			329,000	316,000	329,000
A0121T	Adhoc Relief Allowance 2013			53,000		
A0122C	Adhoc Relief Allowance - 2015			95,000		
A0122M	Adhoc Relief Allowance 2016			487,000		
A0122Y	Ad-hoc Relief Allowance 2017			970,000		
A01238	Charge Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			643,000		
A0123P	Ad-hoc Relief A 2019			779,000		
A0123X	Adhoc Relief Allowance-2020			438,000		
A0124F	Adhoc Relief Allowance-2021			889,000		
A0124R	Ad-Hoc Relief Allowance-2022				844,000	804,000
A0124S	Differential Allowance				1,843,000	1,745,000
A01270	Others					1,238,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			55,000	38,000	55,000
A01289	Teaching Allowance			55,000	38,000	55,000
A03	TOTAL OPERATING EXPENSES			114,000	66,000	121,000
A032	TOTAL COMMUNICATIONS			22,000	22,000	23,000
A03202	Telephone and Trunk call			22,000	22,000	23,000
A033	TOTAL UTILITIES			48,000		53,000
A03303	Electricity			48,000		53,000
A039	TOTAL GENERAL			44,000	44,000	45,000
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			5,000	5,000	5,000
1	Others					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN0303	GOVERNMENT HIGH SCHOOL J.N.ALI TALUKA			
GOVERNMENT HIGH SCHOOL J.N.ALI TALUKA				
				14,774,000
				14,166,000
				16,171,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0304	GOVERNMENT HIGH SCHOOL NAUABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,881,000</u>	<u>20,301,000</u>	
A011	TOTAL PAY		33		<u>11,362,000</u>	<u>14,249,000</u>	
A011-1	TOTAL PAY OF OFFICERS		11		<u>4,339,000</u>	<u>2,170,000</u>	
A01101	Total Basic Pay Of Officer		11		<u>4,339,000</u>	<u>2,170,000</u>	
H100	HEAD MASTER	(BPS-17)	1		909,000		
L058	LIBRARIAN	(BPS-17)	1		400,000		
A119	ASSISTANT	(BPS-16)				2,170,000	
B093	BIOLOGY TEACHER	(BPS-16)	1		575,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		1,880,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		575,000		
A011-2	TOTAL PAY OF OTHER STAFF		22		<u>7,023,000</u>	<u>12,079,000</u>	
A01151	Total Basic Pay Other Staff		22		<u>6,997,000</u>	<u>12,066,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		342,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1		847,000		
D154	DRAWING TEACHER	(BPS-14)	1		406,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11		3,755,000		
S053	SENIOR CLERK	(BPS-14)				12,066,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		261,000		
J053	JUNIOR CLERK	(BPS-11)	1		325,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		322,000		
W016	WATER MAN	(BPS-02)	1		143,000		
C089	CHOWKIDAR	(BPS-01)	1		143,000		
M022	MALHI	(BPS-01)	1		151,000		
N003	NAIB QASID	(BPS-01)	1		151,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0304	GOVERNMENT HIGH SCHOOL NAUABAD					
S008	SANITARY WORKER	(BPS-01)	1	151,000		
A01152	Personal pay			26,000	13,000	
A012	TOTAL ALLOWANCES			<u>8,519,000</u>	<u>6,052,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,395,000</u>	<u>5,919,000</u>	
A01202	House Rent Allowance			626,000	678,000	
A01203	Conveyance Allowance			1,066,000	988,000	
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance				11,000	
A01217	Medical Allowance			386,000	422,000	
A0121T	Adhoc Relief Allowance 2013			102,000		
A0122C	Adhoc Relief Allowance - 2015			119,000		
A0122M	Adhoc Relief Allowance 2016			603,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,247,000		
A01238	Charge Allowance			3,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018			765,000		
A0123P	Ad-hoc Relief A 2019			1,364,000		
A0123X	Adhoc Relief Allowance-2020			735,000		
A0124F	Adhoc Relief Allowance-2021			1,377,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,204,000	
A0124S	Differential Allowance				2,612,000	
A01253	Science Teaching Allowance			2,000	1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>124,000</u>	<u>133,000</u>	
A01289	Teaching Allowance			124,000	133,000	
A03	TOTAL OPERATING EXPENSES			<u>198,000</u>	<u>81,000</u>	
A032	TOTAL COMMUNICATIONS			<u>29,000</u>	<u>29,000</u>	
A03202	Telephone and Trunk call			29,000	29,000	
A033	TOTAL UTILITIES			<u>117,000</u>		
A03303	Electricity			117,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

SN0304 GOVERNMENT HIGH SCHOOL NAUABAD

52,000

20,382,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0305	GOVERNMENT HIGH SCHOOL BERANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,252,000</u>	<u>34,303,000</u>	
A011	TOTAL PAY		41		<u>19,352,000</u>	<u>23,240,000</u>	
A011-1	TOTAL PAY OF OFFICERS		16		<u>7,590,000</u>	<u>5,756,000</u>	
A01101	Total Basic Pay Of Officer		16		<u>7,590,000</u>	<u>5,756,000</u>	
H100	HEAD MASTER	(BPS-17)	1		1,995,000		
I071	I.T ADMINISTRATIVE	(BPS-17)	1		2,518,000		
A119	ASSISTANT	(BPS-16)				5,756,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14		3,077,000		
A011-2	TOTAL PAY OF OTHER STAFF		25		<u>11,762,000</u>	<u>17,484,000</u>	
A01151	Total Basic Pay Other Staff		25		<u>11,743,000</u>	<u>17,334,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		411,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1		2,125,000		
D154	DRAWING TEACHER	(BPS-14)	1		411,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12			4,814,000		
S053	SENIOR CLERK	(BPS-14)				17,334,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		454,000		
J053	JUNIOR CLERK	(BPS-11)	1		516,000		
L119	LABORATORY INCHARGE	(BPS-07)	1		304,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		488,000		
W016	WATER MAN	(BPS-02)	1		477,000		
C089	CHOWKIDAR	(BPS-01)	2		542,000		
N003	NAIB QASID	(BPS-01)	1		449,000		
S008	SANITARY WORKER	(BPS-01)	2		752,000		
A01152	Personal pay				19,000	150,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0305	GOVERNMENT HIGH SCHOOL BERANI					
A012	TOTAL ALLOWANCES			<u>14,900,000</u>	<u>11,063,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,695,000</u>	<u>10,846,000</u>	
A01202	House Rent Allowance			1,061,000	1,227,000	
A01203	Conveyance Allowance			1,349,000	1,585,000	
A01207	Washing Allowance			2,000	4,000	
A0120D	Integrated Allowance				11,000	
A01217	Medical Allowance			722,000	739,000	
A0121T	Adhoc Relief Allowance 2013			103,000		
A01226	Computer Allowance			9,000	13,000	
A0122C	Adhoc Relief Allowance - 2015			224,000		
A0122M	Adhoc Relief Allowance 2016			1,159,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,324,000		
A01238	Charge Allowance				4,000	
A0123G	Ad-hoc Relief Allowance-2018			1,415,000		
A0123P	Ad-hoc Relief A 2019			2,259,000		
A0123X	Adhoc Relief Allowance-2020			1,102,000	20,000	
A0124F	Adhoc Relief Allowance-2021			2,966,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,280,000	
A0124S	Differential Allowance				4,963,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>205,000</u>	<u>217,000</u>	
A01289	Teaching Allowance			205,000	217,000	
A03	TOTAL OPERATING EXPENSES			<u>239,000</u>	<u>120,000</u>	
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	
A03202	Telephone and Trunk call			45,000	45,000	
A033	TOTAL UTILITIES			<u>119,000</u>		
A03303	Electricity			119,000		
A039	TOTAL GENERAL			<u>75,000</u>	<u>75,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0305 GOVERNMENT HIGH SCHOOL BERANI						
A03901	Stationery			42,000	42,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			4,000	4,000	
A03942	Cost of Other Stores			12,000	12,000	
A03970	Others			7,000	7,000	
GOVERNMENT HIGH SCHOOL BERANI				34,491,000	34,423,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0306	GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>99,445,000</u>	<u>81,701,000</u>	<u>108,513,000</u>
A011	TOTAL PAY		<u>71</u>	<u>73</u>	<u>59,443,000</u>	<u>55,527,000</u>	<u>75,004,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>39</u>	<u>40</u>	<u>35,438,000</u>	<u>20,229,000</u>	<u>36,038,000</u>
A01101	Total Basic Pay Of Officer		<u>39</u>	<u>40</u>	<u>35,438,000</u>	<u>20,229,000</u>	<u>36,038,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			4,151,000
H100	HEAD MASTER	(BPS-17)	1		4,151,000		
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	1,478,000		1,478,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			600,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	1,238,000		1,238,000
A119	ASSISTANT	(BPS-16)	1	1	3,255,000	20,229,000	3,255,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	3,753,000		3,753,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	32	32	14,611,000		14,611,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	6,952,000		6,952,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>33</u>	<u>24,005,000</u>	<u>35,298,000</u>	<u>38,966,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>33</u>	<u>23,991,000</u>	<u>35,236,000</u>	<u>38,952,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	3,056,000		4,938,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,905,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		1,179,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	3,837,000		6,201,000
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	994,000		1,606,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,448,000		2,340,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	9,470,000		15,304,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0306	GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO						
S053	SENIOR CLERK	(BPS-14)				35,236,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	506,000		818,000
J053	JUNIOR CLERK	(BPS-11)	1	1	628,000		1,015,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	435,000		703,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	292,000		472,000
W016	WATER MAN	(BPS-02)	1	1	543,000		877,000
C089	CHOWKIDAR	(BPS-01)	1	1	285,000		461,000
N003	NAIB QASID	(BPS-01)	2	2	781,000		1,262,000
S008	SANITARY WORKER	(BPS-01)	1	1	537,000		868,000
A01152	Personal pay				14,000	62,000	14,000
A012	TOTAL ALLOWANCES				<u>40,002,000</u>	<u>26,174,000</u>	<u>33,509,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>39,422,000</u>	<u>25,647,000</u>	<u>32,929,000</u>
A01202	House Rent Allowance				3,492,000	3,490,000	3,492,000
A01203	Conveyance Allowance				3,171,000	3,297,000	3,171,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance					11,000	6,000
A01217	Medical Allowance				1,810,000	1,576,000	1,810,000
A0121T	Adhoc Relief Allowance 2013				142,000		
A01226	Computer Allowance				9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015				613,000	2,000	
A0122M	Adhoc Relief Allowance 2016				3,171,000		
A0122Y	Ad-hoc Relief Allowance 2017				6,385,000	3,000	
A01238	Charge Allowance					4,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,965,000		
A0123P	Ad-hoc Relief A 2019				6,517,000		
A0123X	Adhoc Relief Allowance-2020				2,446,000	1,000	
A0124F	Adhoc Relief Allowance-2021				7,691,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022					5,494,000	5,804,000
A0124S	Differential Allowance					11,712,000	12,316,000
A01253	Science Teaching Allowance				8,000	33,000	8,000
A01270	Others						6,308,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0306	GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>580,000</u>	<u>527,000</u>	<u>580,000</u>
A01289	Teaching Allowance			580,000	527,000	580,000
A03	TOTAL OPERATING EXPENSES			<u>362,000</u>	<u>185,000</u>	<u>388,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>177,000</u>		<u>195,000</u>
A03303	Electricity			177,000		195,000
A039	TOTAL GENERAL			<u>147,000</u>	<u>147,000</u>	<u>153,000</u>
A03901	Stationery			83,000	83,000	87,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			26,000	26,000	27,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others					17,000
GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO				99,807,000	81,886,000	108,901,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0307	GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,376,000</u>	<u>23,264,000</u>	<u>31,232,000</u>
A011	TOTAL PAY		<u>37</u>	<u>38</u>	<u>16,265,000</u>	<u>15,873,000</u>	<u>21,772,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>9,869,000</u>	<u>5,423,000</u>	<u>9,869,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>9,803,000</u>	<u>5,145,000</u>	<u>9,803,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			5,743,000
H100	HEAD MASTER	(BPS-17)	1		5,743,000		
A119	ASSISTANT	(BPS-16)				5,145,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,060,000		4,060,000
A01102	Personal pay				66,000	278,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>28</u>	<u>6,396,000</u>	<u>10,450,000</u>	<u>11,903,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>28</u>	<u>6,378,000</u>	<u>10,410,000</u>	<u>11,885,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,193,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		738,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,250,000		2,020,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	333,000		538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	835,000		1,349,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		11			3,300,000
S053	SENIOR CLERK	(BPS-14)				10,410,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	322,000		520,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11		1,178,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	286,000		462,000
C089	CHOWKIDAR	(BPS-01)	2	2	369,000		596,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0307	GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI						
M022	MALHI	(BPS-01)	2	2	441,000		713,000
N003	NAIB QASID	(BPS-01)	2	2	389,000		629,000
S008	SANITARY WORKER	(BPS-01)	1	1	237,000		383,000
A01152	Personal pay				18,000	40,000	18,000
A012	TOTAL ALLOWANCES				<u>10,111,000</u>	<u>7,391,000</u>	<u>9,460,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,976,000</u>	<u>7,253,000</u>	<u>9,325,000</u>
A01202	House Rent Allowance				744,000	919,000	870,000
A01203	Conveyance Allowance				828,000	927,000	870,000
A01207	Washing Allowance				2,000	1,000	2,000
A01217	Medical Allowance				467,000	474,000	467,000
A0121T	Adhoc Relief Allowance 2013				43,000		
A0122C	Adhoc Relief Allowance - 2015				147,000		
A0122M	Adhoc Relief Allowance 2016				758,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,520,000	18,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				960,000		
A0123P	Ad-hoc Relief A 2019				1,693,000		
A0123X	Adhoc Relief Allowance-2020				717,000		
A0124F	Adhoc Relief Allowance-2021				2,091,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,559,000	1,673,000
A0124S	Differential Allowance					3,349,000	3,567,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						1,870,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>135,000</u>	<u>138,000</u>	<u>135,000</u>
A01289	Teaching Allowance				135,000	138,000	135,000
A03	TOTAL OPERATING EXPENSES				<u>157,000</u>	<u>44,000</u>	<u>169,000</u>
A033	TOTAL UTILITIES				<u>113,000</u>		<u>124,000</u>
A03303	Electricity				113,000		124,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0307	GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI					
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI				26,533,000	23,308,000	31,401,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0308	GOVERNMENT HIGH SCHOOL SIR SAYED TALUKA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>69,248,000</u>	<u>54,776,000</u>	<u>72,986,000</u>
A011	TOTAL PAY		<u>47</u>	<u>48</u>	<u>43,012,000</u>	<u>37,079,000</u>	<u>50,349,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>22</u>	<u>31,394,000</u>	<u>19,092,000</u>	<u>31,394,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>31,348,000</u>	<u>19,069,000</u>	<u>31,348,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			6,060,000
H100	HEAD MASTER (BPS-17)		1		6,060,000		
A119	ASSISTANT (BPS-16)					19,069,000	
B093	BIOLOGY TEACHER (BPS-16)		1	1	11,106,000		11,106,000
H075	HIGH SCHOOL TEACHER (BPS-16)		20	20	14,182,000		14,182,000
A01102	Personal pay				46,000	23,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>26</u>	<u>11,618,000</u>	<u>17,987,000</u>	<u>18,955,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>26</u>	<u>11,618,000</u>	<u>17,987,000</u>	<u>18,955,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,456,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		901,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	953,000		1,540,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	637,000		1,029,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 13			13	6,369,000		10,292,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	331,000		535,000
S053	SENIOR CLERK (BPS-14)					17,987,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	366,000		591,000
J053	JUNIOR CLERK (BPS-11)		2	2	740,000		1,196,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	218,000		352,000
C089	CHOWKIDAR (BPS-01)		1	1	226,000		365,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0308	GOVERNMENT HIGH SCHOOL SIR SAYED TALUKA						
M022	MALHI	(BPS-01)	1	1	333,000		538,000
N003	NAIB QASID	(BPS-01)	1	1	333,000		538,000
S008	SANITARY WORKER	(BPS-01)	1	1	211,000		341,000
A012	TOTAL ALLOWANCES				<u>26,236,000</u>	<u>17,697,000</u>	<u>22,637,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,850,000</u>	<u>17,330,000</u>	<u>22,251,000</u>
A01202	House Rent Allowance				2,231,000	2,309,000	2,244,000
A01203	Conveyance Allowance				2,132,000	2,281,000	2,160,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				1,203,000	1,056,000	1,203,000
A0121T	Adhoc Relief Allowance 2013				131,000		
A01226	Computer Allowance				9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015				405,000	5,000	
A0122M	Adhoc Relief Allowance 2016				2,094,000	41,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,209,000	34,000	
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,669,000	32,000	
A0123P	Ad-hoc Relief A 2019				3,981,000	49,000	
A0123X	Adhoc Relief Allowance-2020				1,647,000	26,000	
A01244	Adhoc Relief					42,000	
A0124F	Adhoc Relief Allowance-2021				5,124,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,641,000	3,936,000
A0124S	Differential Allowance					7,767,000	8,371,000
A01253	Science Teaching Allowance				10,000	20,000	10,000
A01270	Others						4,313,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>386,000</u>	<u>367,000</u>	<u>386,000</u>
A01289	Teaching Allowance				386,000	367,000	386,000
A03	TOTAL OPERATING EXPENSES				<u>347,000</u>	<u>167,000</u>	<u>373,000</u>
A032	TOTAL COMMUNICATIONS				<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A03202	Telephone and Trunk call				59,000	59,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0308	GOVERNMENT HIGH SCHOOL SIR SAYED TALUKA					
A033	TOTAL UTILITIES			<u>180,000</u>		<u>198,000</u>
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A03901	Stationery			60,000	60,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			20,000	20,000	21,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000
GOVERNMENT HIGH SCHOOL SIR SAYED TALUKA				69,595,000	54,943,000	73,359,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0309	GOVERNMENT HIGH SCHOOL JM TALUKA TANDO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>100,273,000</u>	<u>95,817,000</u>	<u>111,843,000</u>
A011	TOTAL PAY		<u>90</u>	<u>91</u>	<u>58,257,000</u>	<u>65,453,000</u>	<u>74,102,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>33</u>	<u>36,719,000</u>	<u>24,641,000</u>	<u>36,719,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>33</u>	<u>36,719,000</u>	<u>24,363,000</u>	<u>36,719,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			2,659,000
H100	HEAD MASTER (BPS-17)		1		2,659,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	3,598,000		3,598,000
A119	ASSISTANT (BPS-16)		1	1	6,796,000	24,363,000	6,796,000
B093	BIOLOGY TEACHER (BPS-16)		1	1	7,147,000		7,147,000
H075	HIGH SCHOOL TEACHER (BPS-16)		28	28	14,839,000		14,839,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	1,680,000		1,680,000
A01102	Personal pay					278,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>57</u>	<u>58</u>	<u>21,538,000</u>	<u>40,812,000</u>	<u>37,383,000</u>
A01151	Total Basic Pay Other Staff		<u>57</u>	<u>58</u>	<u>21,529,000</u>	<u>40,788,000</u>	<u>37,374,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,513,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		936,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,939,000		3,133,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	299,000		483,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,209,000		1,954,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	19		19	10,743,000		17,361,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	805,000		1,301,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)			8			2,400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0309	GOVERNMENT HIGH SCHOOL JM TALUKA TANDO						
S053	SENIOR CLERK	(BPS-14)	1	1	590,000	40,788,000	953,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	332,000		537,000
J053	JUNIOR CLERK	(BPS-11)	1	1	564,000		911,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	23	15	2,604,000		4,208,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	199,000		322,000
C089	CHOWKIDAR	(BPS-01)	1	1	298,000		482,000
M022	MALHI	(BPS-01)	1	1	351,000		567,000
N003	NAIB QASID	(BPS-01)	2	2	480,000		776,000
S008	SANITARY WORKER	(BPS-01)	1	1	180,000		291,000
A01152	Personal pay				9,000	24,000	9,000
A012	TOTAL ALLOWANCES				<u>42,016,000</u>	<u>30,364,000</u>	<u>37,741,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>41,304,000</u>	<u>29,749,000</u>	<u>37,029,000</u>
A01202	House Rent Allowance				2,798,000	3,661,000	3,405,000
A01203	Conveyance Allowance				3,446,000	4,000,000	3,638,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance					23,000	13,000
A01217	Medical Allowance				1,602,000	1,694,000	1,602,000
A0121T	Adhoc Relief Allowance 2013				254,000		
A01224	Entertainment Allowance					3,000	
A01226	Computer Allowance				9,000	13,000	9,000
A0122C	Adhoc Relief Allowance - 2015				580,000	13,000	
A0122M	Adhoc Relief Allowance 2016				2,979,000	13,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,991,000	10,000	
A01238	Charge Allowance					5,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,586,000	6,000	
A0123P	Ad-hoc Relief A 2019				7,078,000	9,000	
A0123X	Adhoc Relief Allowance-2020				3,649,000	20,000	
A0124F	Adhoc Relief Allowance-2021				9,314,000	31,000	
A0124R	Ad-Hoc Relief Allowance-2022					6,459,000	6,837,000
A0124S	Differential Allowance					13,777,000	14,506,000
A01253	Science Teaching Allowance				15,000	10,000	15,000
A01270	Others						6,998,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0309	GOVERNMENT HIGH SCHOOL JM TALUKA TANDO					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>712,000</u>	<u>615,000</u>	<u>712,000</u>
A01289	Teaching Allowance			712,000	615,000	712,000
A03	TOTAL OPERATING EXPENSES			<u>303,000</u>	<u>126,000</u>	<u>326,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	TOTAL UTILITIES			<u>177,000</u>		<u>195,000</u>
A03303	Electricity			177,000		195,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>81,000</u>	<u>84,000</u>
A03901	Stationery			45,000	45,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others					8,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT HIGH SCHOOL JM TALUKA TANDO				100,576,000	97,443,000	112,169,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0310	GOVERNMENT HIGH SCHOOL BAGOWADADANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,770,000</u>	<u>28,249,000</u>	<u>37,710,000</u>
A011	TOTAL PAY		32	32	<u>20,672,000</u>	<u>19,409,000</u>	<u>25,639,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>12,539,000</u>	<u>5,073,000</u>	<u>12,539,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>12,269,000</u>	<u>4,938,000</u>	<u>12,269,000</u>
H100	HEAD MASTER (BPS-17)		1	1	7,029,000		7,029,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)					4,938,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	4,840,000		4,840,000
A01102	Personal pay				270,000	135,000	270,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>8,133,000</u>	<u>14,336,000</u>	<u>13,100,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>8,066,000</u>	<u>14,108,000</u>	<u>13,033,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			423,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		262,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	847,000		1,369,000
D154	DRAWING TEACHER (BPS-14)		1	1	655,000		1,058,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7		3,515,000		5,680,000
S053	SENIOR CLERK (BPS-14)					14,108,000	
J053	JUNIOR CLERK (BPS-11)		2	2	840,000		1,357,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	163,000		263,000
C089	CHOWKIDAR (BPS-01)		2	2	541,000		874,000
M022	MALHI (BPS-01)		1	1	308,000		498,000
N003	NAIB QASID (BPS-01)		2	2	619,000		1,000,000
S008	SANITARY WORKER (BPS-01)		1	1	316,000		511,000
A01152	Personal pay				67,000	228,000	67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0310	GOVERNMENT HIGH SCHOOL BAGOWADADANI					
A012	TOTAL ALLOWANCES			<u>14,098,000</u>	<u>8,840,000</u>	<u>12,071,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,915,000</u>	<u>8,669,000</u>	<u>11,888,000</u>
A01202	House Rent Allowance			1,125,000	1,077,000	1,125,000
A01203	Conveyance Allowance			1,208,000	1,116,000	1,208,000
A01207	Washing Allowance			2,000	3,000	2,000
A0120D	Integrated Allowance				6,000	5,000
A01217	Medical Allowance			703,000	531,000	703,000
A0121T	Adhoc Relief Allowance 2013			101,000		
A01224	Entertainment Allowance			14,000	7,000	14,000
A0122C	Adhoc Relief Allowance - 2015			215,000		
A0122M	Adhoc Relief Allowance 2016			1,105,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,221,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,413,000		
A0123P	Ad-hoc Relief A 2019			2,214,000		
A0123X	Adhoc Relief Allowance-2020			906,000		
A0124F	Adhoc Relief Allowance-2021			2,685,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,888,000	2,031,000
A0124S	Differential Allowance				4,039,000	4,341,000
A01270	Others					2,456,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>183,000</u>	<u>171,000</u>	<u>183,000</u>
A01289	Teaching Allowance			183,000	171,000	183,000
A03	TOTAL OPERATING EXPENSES			<u>176,000</u>	<u>70,000</u>	<u>189,000</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03202	Telephone and Trunk call			22,000	22,000	23,000
A033	TOTAL UTILITIES			<u>106,000</u>		<u>117,000</u>
A03303	Electricity			106,000		117,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

SN0310 GOVERNMENT HIGH SCHOOL BAGOWADADANI

49,000

37,899,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0311	GOVERNMENT HIGH SCHOOL BUXO NIZAMANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,327,000</u>	<u>17,070,000</u>	<u>19,064,000</u>
A011	TOTAL PAY		20	20	<u>8,708,000</u>	<u>11,611,000</u>	<u>12,287,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,863,000</u>	<u>3,788,000</u>	<u>2,863,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,826,000</u>	<u>3,497,000</u>	<u>2,826,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,238,000		1,238,000
A119	ASSISTANT (BPS-16)					3,497,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,588,000		1,588,000
A01102	Personal pay				37,000	291,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>5,845,000</u>	<u>7,823,000</u>	<u>9,424,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>5,812,000</u>	<u>7,806,000</u>	<u>9,391,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,325,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		820,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	748,000		1,209,000
D154	DRAWING TEACHER (BPS-14)		1	1	336,000		543,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	1,499,000		2,422,000
S053	SENIOR CLERK (BPS-14)					7,806,000	
J053	JUNIOR CLERK (BPS-11)		1	1	594,000		960,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	594,000		960,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	213,000		344,000
C089	CHOWKIDAR (BPS-01)		1	1	366,000		591,000
N003	NAIB QASID (BPS-01)		2	2	642,000		1,037,000
A01152	Personal pay				33,000	17,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0311	GOVERNMENT HIGH SCHOOL BUXO NIZAMANI					
A012	TOTAL ALLOWANCES			<u>7,619,000</u>	<u>5,459,000</u>	<u>6,777,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,510,000</u>	<u>5,372,000</u>	<u>6,668,000</u>
A01202	House Rent Allowance			540,000	637,000	609,000
A01203	Conveyance Allowance			714,000	713,000	714,000
A01207	Washing Allowance			2,000	6,000	2,000
A0120D	Integrated Allowance				32,000	17,000
A01217	Medical Allowance			314,000	348,000	314,000
A0121T	Adhoc Relief Allowance 2013			71,000		
A0122C	Adhoc Relief Allowance - 2015			106,000		
A0122M	Adhoc Relief Allowance 2016			548,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,120,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			740,000		
A0123P	Ad-hoc Relief A 2019			1,373,000		
A0123X	Adhoc Relief Allowance-2020			591,000		
A0124F	Adhoc Relief Allowance-2021			1,388,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,161,000	1,244,000
A0124S	Differential Allowance				2,457,000	2,617,000
A01253	Science Teaching Allowance				15,000	
A01270	Others					1,148,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>109,000</u>	<u>87,000</u>	<u>109,000</u>
A01289	Teaching Allowance			109,000	87,000	109,000
A03	TOTAL OPERATING EXPENSES			<u>116,000</u>	<u>40,000</u>	<u>125,000</u>
A033	TOTAL UTILITIES			<u>76,000</u>		<u>84,000</u>
A03303	Electricity			76,000		84,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0312	GOVERNMENT HIGH SCHOOL AHMED BURIRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,380,000</u>	<u>18,677,000</u>	<u>21,161,000</u>
A011	TOTAL PAY		<u>27</u>	<u>27</u>	<u>8,367,000</u>	<u>12,775,000</u>	<u>13,477,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>1,532,000</u>	<u>4,452,000</u>	<u>1,532,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,474,000</u>	<u>4,174,000</u>	<u>1,474,000</u>
H100	HEAD MASTER (BPS-18)			1			827,000
H100	HEAD MASTER (BPS-17)		1		827,000		
A119	ASSISTANT (BPS-16)					4,174,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	647,000		647,000
A01102	Personal pay				58,000	278,000	58,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,835,000</u>	<u>8,323,000</u>	<u>11,945,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>6,835,000</u>	<u>8,323,000</u>	<u>11,945,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			459,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		284,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)		2	2	1,914,000		3,093,000
D154	DRAWING TEACHER (BPS-14)		1	1	284,000		459,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		7	7	2,470,000		3,992,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			3			900,000
S053	SENIOR CLERK (BPS-14)					8,323,000	
J053	JUNIOR CLERK (BPS-11)		1	1	463,000		748,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	1	477,000		771,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	281,000		454,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	215,000		347,000
N003	NAIB QASID (BPS-01)		1	1	447,000		722,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0312	GOVERNMENT HIGH SCHOOL AHMED BURIRO					
A012	TOTAL ALLOWANCES			<u>8,013,000</u>	<u>5,902,000</u>	<u>7,684,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,896,000</u>	<u>5,785,000</u>	<u>7,567,000</u>
A01202	House Rent Allowance			491,000	683,000	681,000
A01203	Conveyance Allowance			636,000	790,000	796,000
A01217	Medical Allowance			322,000	363,000	322,000
A0121T	Adhoc Relief Allowance 2013			35,000		
A0122C	Adhoc Relief Allowance - 2015			100,000		
A0122M	Adhoc Relief Allowance 2016			521,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,033,000		
A01238	Charge Allowance			2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			689,000		
A0123P	Ad-hoc Relief A 2019			1,389,000		
A0123X	Adhoc Relief Allowance-2020			761,000		
A0124F	Adhoc Relief Allowance-2021			1,917,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,258,000	1,420,000
A0124S	Differential Allowance				2,688,000	3,020,000
A01270	Others					1,325,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>117,000</u>	<u>117,000</u>	<u>117,000</u>
A01289	Teaching Allowance			117,000	117,000	117,000
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>44,000</u>	<u>169,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN0312	GOVERNMENT HIGH SCHOOL AHMED BURIRO			
GOVERNMENT HIGH SCHOOL AHMED BURIRO				
				16,537,000
				18,721,000
				21,330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0313	GOVERNMENT HIGH SCHOOL TAYAB THAHIM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,835,000</u>	<u>26,911,000</u>	<u>30,309,000</u>
A011	TOTAL PAY		34	34	<u>14,575,000</u>	<u>18,289,000</u>	<u>18,971,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>8,397,000</u>	<u>3,414,000</u>	<u>8,397,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>8,101,000</u>	<u>3,076,000</u>	<u>8,101,000</u>
H100	HEAD MASTER (BPS-18)			1			2,253,000
H100	HEAD MASTER (BPS-17)		1		2,253,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	1,689,000		1,689,000
A119	ASSISTANT (BPS-16)					3,076,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	2,239,000		2,239,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	1,920,000		1,920,000
A01102	Personal pay				296,000	338,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>6,178,000</u>	<u>14,875,000</u>	<u>10,574,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>6,164,000</u>	<u>14,829,000</u>	<u>10,560,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			987,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		611,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)		2	2	801,000		1,294,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	671,000		1,084,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3		3	1,020,000		1,648,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			600,000
S053	SENIOR CLERK (BPS-14)					14,829,000	
J053	JUNIOR CLERK (BPS-11)		1	1	308,000		498,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		6	4	670,000		1,083,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	383,000		619,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0313	GOVERNMENT HIGH SCHOOL TAYAB THAHIM						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	286,000		462,000
C089	CHOWKIDAR	(BPS-01)	2	2	513,000		829,000
M022	MALHI	(BPS-01)	1	1	263,000		425,000
N003	NAIB QASID	(BPS-01)	3	3	485,000		784,000
S008	SANITARY WORKER	(BPS-01)	1	1	153,000		247,000
A01152	Personal pay				14,000	46,000	14,000
A012	TOTAL ALLOWANCES				<u>12,260,000</u>	<u>8,622,000</u>	<u>11,338,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,048,000</u>	<u>8,432,000</u>	<u>11,126,000</u>
A01202	House Rent Allowance				898,000	973,000	959,000
A01203	Conveyance Allowance				986,000	1,217,000	1,199,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				516,000	531,000	516,000
A0121T	Adhoc Relief Allowance 2013				111,000		
A0122C	Adhoc Relief Allowance - 2015				165,000		
A0122M	Adhoc Relief Allowance 2016				866,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					3,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,717,000		
A01238	Charge Allowance				3,000	5,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,145,000		
A0123P	Ad-hoc Relief A 2019				1,976,000		
A0123X	Adhoc Relief Allowance-2020				1,106,000		
A0124F	Adhoc Relief Allowance-2021				2,553,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,793,000	1,969,000
A0124S	Differential Allowance					3,903,000	4,258,000
A01253	Science Teaching Allowance				4,000	5,000	4,000
A01270	Others						2,215,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>212,000</u>	<u>190,000</u>	<u>212,000</u>
A01289	Teaching Allowance				212,000	190,000	212,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

SN0313 GOVERNMENT HIGH SCHOOL TAYAB THAHIM

A033	TOTAL UTILITIES	<u>77,000</u>	<u>85,000</u>

A03303	Electricity	77,000	85,000

A039	TOTAL GENERAL	<u>45,000</u>	<u>45,000</u>	<u>46,000</u>

A03901	Stationery	20,000	20,000	21,000

A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000

A03905	Newspapers Periodicals and Books	2,000	2,000	2,000

A03942	Cost of Other Stores	8,000	8,000	8,000

A03970	Others	<u>5.000</u>	<u>5.000</u>	<u>5.000</u>

1	Others	5,000

GOVERNMENT HIGH SCHOOL TAYAB THAHIM	26,957,000	26,956,000	30,440,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0314	GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>147,431,000</u>	<u>127,719,000</u>	<u>167,682,000</u>
A011	TOTAL PAY		<u>129</u>	<u>131</u>	<u>85,625,000</u>	<u>87,227,000</u>	<u>114,255,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>50</u>	<u>51</u>	<u>49,122,000</u>	<u>22,126,000</u>	<u>49,722,000</u>
A01101	Total Basic Pay Of Officer		<u>50</u>	<u>51</u>	<u>48,855,000</u>	<u>22,105,000</u>	<u>49,455,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			9,796,000
H100	HEAD MASTER (BPS-17)		1		9,796,000		
I071	I.T ADMINISTRATIVE (BPS-17)		1	1	6,160,000		6,160,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A119	ASSISTANT (BPS-16)		1	1	10,050,000	22,105,000	10,050,000
B093	BIOLOGY TEACHER (BPS-16)		1	1	11,373,000		11,373,000
H075	HIGH SCHOOL TEACHER (BPS-16)		46	46	11,476,000		11,476,000
A01102	Personal pay				267,000	21,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>79</u>	<u>80</u>	<u>36,503,000</u>	<u>65,101,000</u>	<u>64,533,000</u>
A01151	Total Basic Pay Other Staff		<u>79</u>	<u>80</u>	<u>36,440,000</u>	<u>65,054,000</u>	<u>64,470,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			811,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		502,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	5,820,000		9,405,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	2,413,000		3,899,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	26	26	26	15,336,000		24,783,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			18			5,400,000
S053	SENIOR CLERK (BPS-14)					65,054,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	549,000		887,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0314	GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR						
J053	JUNIOR CLERK	(BPS-11)	2	2	949,000		1,534,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	35	17	5,738,000		9,273,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	472,000		763,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	634,000		1,025,000
W016	WATER MAN	(BPS-02)	1	1	494,000		798,000
C089	CHOWKIDAR	(BPS-01)	2	2	792,000		1,280,000
M022	MALHI	(BPS-01)	1	1	586,000		947,000
N003	NAIB QASID	(BPS-01)	2	2	1,180,000		1,907,000
S008	SANITARY WORKER	(BPS-01)	3	3	975,000		1,576,000
A01152	Personal pay				63,000	47,000	63,000
A012	TOTAL ALLOWANCES				<u>61,806,000</u>	<u>40,492,000</u>	<u>53,427,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>60,887,000</u>	<u>39,623,000</u>	<u>52,508,000</u>
A01202	House Rent Allowance				4,756,000	5,030,000	4,923,000
A01203	Conveyance Allowance				4,272,000	5,162,000	4,999,000
A01207	Washing Allowance				4,000	9,000	4,000
A0120D	Integrated Allowance					15,000	6,000
A01217	Medical Allowance				2,499,000	2,254,000	2,499,000
A0121T	Adhoc Relief Allowance 2013				254,000		
A01224	Entertainment Allowance					2,000	
A01226	Computer Allowance				9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015				845,000	39,000	
A0122M	Adhoc Relief Allowance 2016				4,354,000	20,000	
A0122Y	Ad-hoc Relief Allowance 2017				8,758,000	22,000	
A01238	Charge Allowance				6,000	2,000	6,000
A01239	Special Allowance					25,000	
A0123G	Ad-hoc Relief Allowance-2018				5,562,000	18,000	
A0123P	Ad-hoc Relief A 2019				11,226,000	26,000	
A0123X	Adhoc Relief Allowance-2020				4,906,000	16,000	
A01244	Adhoc Relief					21,000	
A0124F	Adhoc Relief Allowance-2021				13,396,000	35,000	
A0124R	Ad-Hoc Relief Allowance-2022					8,632,000	9,426,000
A0124S	Differential Allowance					18,258,000	19,920,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0314	GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR					
A01253	Science Teaching Allowance			40,000	18,000	40,000
A01270	Others					10,676,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>919,000</u>	<u>869,000</u>	<u>919,000</u>
A01289	Teaching Allowance			919,000	869,000	919,000
A03	TOTAL OPERATING EXPENSES			<u>726,000</u>	<u>162,000</u>	<u>789,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	TOTAL UTILITIES			<u>564,000</u>		<u>620,000</u>
A03303	Electricity			564,000		620,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>117,000</u>	<u>122,000</u>
A03901	Stationery			65,000	65,000	68,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			21,000	21,000	22,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
1	Others					14,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>3,900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,900,000	
GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR				148,157,000	131,781,000	168,471,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0315	GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>105,033,000</u>	<u>94,373,000</u>	<u>115,468,000</u>
A011	TOTAL PAY		99	100	<u>59,067,000</u>	<u>64,628,000</u>	<u>76,863,000</u>
A011-1	TOTAL PAY OF OFFICERS		37	37	<u>33,378,000</u>	<u>21,210,000</u>	<u>33,378,000</u>
A01101	Total Basic Pay Of Officer		37	37	<u>33,378,000</u>	<u>20,975,000</u>	<u>33,378,000</u>
C976	CHIEF HEAD MASTER	(BPS-20)		1			3,682,000
H100	HEAD MASTER	(BPS-17)	1		3,682,000		
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	1,654,000		1,654,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	2,896,000		2,896,000
A119	ASSISTANT	(BPS-16)	1	1	4,720,000	20,975,000	4,720,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	2,760,000		2,760,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	30	30	13,407,000		13,407,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,859,000		3,859,000
A01102	Personal pay					235,000	
A011-2	TOTAL PAY OF OTHER STAFF		62	63	<u>25,689,000</u>	<u>43,418,000</u>	<u>43,485,000</u>
A01151	Total Basic Pay Other Staff		62	63	<u>25,671,000</u>	<u>43,394,000</u>	<u>43,467,000</u>
C298	COMMERCE TEACHER	(BPS-15)	2	2	2,107,000		3,405,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			637,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		394,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,606,000		4,211,000
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,965,000		3,175,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,087,000		1,757,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0315	GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR					
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	27	27	12,212,000		19,735,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14		6			1,800,000
S053	SENIOR CLERK (BPS-14)				43,394,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	403,000		651,000
J053	JUNIOR CLERK (BPS-11)	1	1	499,000		806,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	18	12	2,074,000		3,352,000
L119	LABORATORY INCHARGE (BPS-07)	1	1	319,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	233,000		377,000
C089	CHOWKIDAR (BPS-01)	2	2	572,000		924,000
N003	NAIB QASID (BPS-01)	2	2	778,000		1,257,000
S008	SANITARY WORKER (BPS-01)	1	1	422,000		682,000
A01152	Personal pay			18,000	24,000	18,000
A012	TOTAL ALLOWANCES			<u>45,966,000</u>	<u>29,745,000</u>	<u>38,605,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>45,258,000</u>	<u>29,128,000</u>	<u>37,897,000</u>
A01202	House Rent Allowance			3,521,000	3,457,000	3,521,000
A01203	Conveyance Allowance			3,493,000	3,839,000	3,648,000
A01207	Washing Allowance			6,000	13,000	6,000
A0120D	Integrated Allowance				23,000	13,000
A01217	Medical Allowance			1,910,000	1,678,000	1,910,000
A0121T	Adhoc Relief Allowance 2013			315,000		
A01226	Computer Allowance			9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015			662,000		
A0122M	Adhoc Relief Allowance 2016			3,400,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			6,889,000		
A01238	Charge Allowance				10,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			4,152,000		
A0123P	Ad-hoc Relief A 2019			7,704,000		
A0123X	Adhoc Relief Allowance-2020			3,545,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0315	GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR					
A0124F	Adhoc Relief Allowance-2021			9,627,000		
A0124R	Ad-Hoc Relief Allowance-2022				6,398,000	6,908,000
A0124S	Differential Allowance				13,648,000	14,693,000
A01253	Science Teaching Allowance			25,000	18,000	25,000
A01270	Others					7,159,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>708,000</u>	<u>617,000</u>	<u>708,000</u>
A01289	Teaching Allowance			708,000	617,000	708,000
A03	TOTAL OPERATING EXPENSES			<u>374,000</u>	<u>165,000</u>	<u>403,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>209,000</u>		<u>230,000</u>
A03303	Electricity			209,000		230,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>114,000</u>	<u>119,000</u>
A03901	Stationery			63,000	63,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			20,000	20,000	21,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
1	Others					14,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>3,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR				105,407,000	97,538,000	115,871,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0316	GOVERNMENT HIGH SCHOOL LUNDO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,979,000</u>	<u>23,760,000</u>	<u>32,173,000</u>
A011	TOTAL PAY		39	40	<u>15,588,000</u>	<u>16,077,000</u>	<u>22,393,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>6,276,000</u>	<u>1,749,000</u>	<u>6,276,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>6,276,000</u>	<u>1,749,000</u>	<u>6,276,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			3,166,000
H100	HEAD MASTER	(BPS-17)	1		3,166,000		
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				1,749,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,710,000		2,710,000
A011-2	TOTAL PAY OF OTHER STAFF		29	30	<u>9,312,000</u>	<u>14,328,000</u>	<u>16,117,000</u>
A01151	Total Basic Pay Other Staff		29	30	<u>9,289,000</u>	<u>14,159,000</u>	<u>16,094,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			462,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		286,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,569,000		2,536,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	980,000		1,584,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,560,000		5,753,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		3			900,000
S053	SENIOR CLERK	(BPS-14)				14,159,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	400,000		646,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	4	867,000		1,401,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	298,000		482,000
C089	CHOWKIDAR	(BPS-01)	2	2	414,000		669,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0316	GOVERNMENT HIGH SCHOOL LUNDO						
M022	MALHI	(BPS-01)	2	2	519,000		839,000
N003	NAIB QASID	(BPS-01)	1	1	252,000		407,000
S008	SANITARY WORKER	(BPS-01)	1	1	144,000		233,000
A01152	Personal pay				23,000	169,000	23,000
A012	TOTAL ALLOWANCES				<u>12,391,000</u>	<u>7,683,000</u>	<u>9,780,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,204,000</u>	<u>7,534,000</u>	<u>9,593,000</u>
A01202	House Rent Allowance				912,000	854,000	912,000
A01203	Conveyance Allowance				1,010,000	1,056,000	1,020,000
A01207	Washing Allowance				2,000	1,000	2,000
A01217	Medical Allowance				496,000	516,000	496,000
A0121T	Adhoc Relief Allowance 2013				100,000		
A0122C	Adhoc Relief Allowance - 2015				169,000	19,000	
A0122M	Adhoc Relief Allowance 2016				877,000	52,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,775,000	37,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,179,000	24,000	
A0123P	Ad-hoc Relief A 2019				2,270,000	37,000	
A0123X	Adhoc Relief Allowance-2020				1,038,000	24,000	
A01244	Adhoc Relief					14,000	
A0124F	Adhoc Relief Allowance-2021				2,359,000	34,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,541,000	1,642,000
A0124S	Differential Allowance					3,309,000	3,524,000
A01253	Science Teaching Allowance				14,000	13,000	14,000
A01270	Others						1,980,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>187,000</u>	<u>149,000</u>	<u>187,000</u>
A01289	Teaching Allowance				187,000	149,000	187,000
A03	TOTAL OPERATING EXPENSES				<u>166,000</u>	<u>53,000</u>	<u>178,000</u>
A033	TOTAL UTILITIES				<u>113,000</u>		<u>124,000</u>
A03303	Electricity				113,000		124,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0316	GOVERNMENT HIGH SCHOOL LUNDO					
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>54,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT HIGH SCHOOL LUNDO				28,145,000	23,813,000	32,351,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0317	GOVERNMENT HIGH SCHOOL ALAM KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,154,000</u>	<u>10,763,000</u>	<u>19,167,000</u>
A011	TOTAL PAY		20	20	<u>10,229,000</u>	<u>7,352,000</u>	<u>14,364,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,499,000</u>	<u>1,610,000</u>	<u>3,499,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,462,000</u>	<u>1,418,000</u>	<u>3,462,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,546,000		1,546,000
A119	ASSISTANT (BPS-16)					1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,916,000		1,916,000
A01102	Personal pay				37,000	192,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>6,730,000</u>	<u>5,742,000</u>	<u>10,865,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>6,714,000</u>	<u>5,621,000</u>	<u>10,849,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			696,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		431,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,029,000		1,663,000
D154	DRAWING TEACHER (BPS-14)		1	1	431,000		696,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2	1,614,000		2,608,000
S053	SENIOR CLERK (BPS-14)					5,621,000	
J053	JUNIOR CLERK (BPS-11)		1	1	614,000		992,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	404,000		653,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	410,000		663,000
C089	CHOWKIDAR (BPS-01)		2	2	763,000		1,233,000
N003	NAIB QASID (BPS-01)		2	2	637,000		1,029,000
S008	SANITARY WORKER (BPS-01)		1	1	381,000		616,000
A01152	Personal pay				16,000	121,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0317	GOVERNMENT HIGH SCHOOL ALAM KHAN					
A012	TOTAL ALLOWANCES			<u>5,925,000</u>	<u>3,411,000</u>	<u>4,803,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,831,000</u>	<u>3,361,000</u>	<u>4,709,000</u>
A01202	House Rent Allowance			387,000	354,000	387,000
A01203	Conveyance Allowance			647,000	487,000	647,000
A01207	Washing Allowance			2,000	4,000	2,000
A01217	Medical Allowance			319,000	234,000	319,000
A0121T	Adhoc Relief Allowance 2013			83,000		
A0122C	Adhoc Relief Allowance - 2015			105,000		
A0122M	Adhoc Relief Allowance 2016			550,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,112,000		
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			575,000		
A0123P	Ad-hoc Relief A 2019			777,000		
A0123X	Adhoc Relief Allowance-2020			363,000		
A0124F	Adhoc Relief Allowance-2021			908,000		
A0124R	Ad-Hoc Relief Allowance-2022				717,000	810,000
A0124S	Differential Allowance				1,546,000	1,727,000
A01253	Science Teaching Allowance				18,000	
A01270	Others					814,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>94,000</u>	<u>50,000</u>	<u>94,000</u>
A01289	Teaching Allowance			94,000	50,000	94,000
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>38,000</u>	<u>163,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>38,000</u>	<u>38,000</u>	<u>39,000</u>
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0317	GOVERNMENT HIGH SCHOOL ALAM KHAN					
GOVERNMENT HIGH SCHOOL ALAM KHAN				16,305,000	10,801,000	19,330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0318	GOVERNMENT HIGH SCHOOL AMANULLAH DAHRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,188,000</u>	<u>23,508,000</u>	<u>38,933,000</u>
A011	TOTAL PAY		33	33	<u>23,682,000</u>	<u>15,876,000</u>	<u>29,131,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>14,835,000</u>	<u>7,806,000</u>	<u>14,835,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>14,568,000</u>	<u>7,785,000</u>	<u>14,568,000</u>
H100	HEAD MASTER (BPS-17)		1	1	9,528,000		9,528,000
A119	ASSISTANT (BPS-16)					7,785,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	5,040,000		5,040,000
A01102	Personal pay				267,000	21,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>8,847,000</u>	<u>8,070,000</u>	<u>14,296,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>8,847,000</u>	<u>8,025,000</u>	<u>14,296,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,737,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,075,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	990,000		1,600,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,034,000		1,671,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11		2,881,000		4,656,000
S053	SENIOR CLERK (BPS-14)					8,025,000	
J053	JUNIOR CLERK (BPS-11)		1	1	508,000		821,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	352,000		569,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	189,000		305,000
C089	CHOWKIDAR (BPS-01)		2	2	606,000		979,000
N003	NAIB QASID (BPS-01)		2	2	606,000		979,000
S008	SANITARY WORKER (BPS-01)		2	2	606,000		979,000
A01152	Personal pay					45,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0318	GOVERNMENT HIGH SCHOOL AMANULLAH DAHRI					
A012	TOTAL ALLOWANCES			<u>11,506,000</u>	<u>7,632,000</u>	<u>9,802,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,345,000</u>	<u>7,508,000</u>	<u>9,641,000</u>
A01202	House Rent Allowance			1,018,000	954,000	1,018,000
A01203	Conveyance Allowance			1,021,000	1,075,000	1,021,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	13,000
A01217	Medical Allowance			599,000	482,000	599,000
A0121T	Adhoc Relief Allowance 2013			105,000		
A01226	Computer Allowance			2,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015			192,000		
A0122M	Adhoc Relief Allowance 2016			981,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,997,000		
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,221,000		
A0123P	Ad-hoc Relief A 2019			1,581,000		
A0123X	Adhoc Relief Allowance-2020			623,000		
A0124F	Adhoc Relief Allowance-2021			1,995,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,573,000	1,627,000
A0124S	Differential Allowance				3,379,000	3,478,000
A01253	Science Teaching Allowance			5,000	18,000	5,000
A01270	Others					1,873,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>161,000</u>	<u>124,000</u>	<u>161,000</u>
A01289	Teaching Allowance			161,000	124,000	161,000
A03	TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>49,000</u>	<u>174,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

SN0318 GOVERNMENT HIGH SCHOOL AMANULLAH DAHRI

A05216	Fin. Assis. to the families of G. Serv. who expire	200,000

GOVERNMENT HIGH SCHOOL AMANULLAH DAHRI	35,350,000	23,757,000	39,107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0319	GOVERNMENT HIGH SCHOOL MALDASI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,794,000</u>	<u>14,377,000</u>	<u>22,761,000</u>
A011	TOTAL PAY		18	18	<u>13,930,000</u>	<u>9,825,000</u>	<u>16,378,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>9,957,000</u>	<u>4,754,000</u>	<u>9,957,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>9,805,000</u>	<u>4,532,000</u>	<u>9,805,000</u>
H100	HEAD MASTER (BPS-17)		1	1	5,547,000		5,547,000
A119	ASSISTANT (BPS-16)					4,532,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	4,258,000		4,258,000
A01102	Personal pay				152,000	222,000	152,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,973,000</u>	<u>5,071,000</u>	<u>6,421,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,973,000</u>	<u>5,044,000</u>	<u>6,421,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	981,000		1,585,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	1,500,000		2,424,000
S053	SENIOR CLERK (BPS-14)					5,044,000	
J053	JUNIOR CLERK (BPS-11)		1	1	360,000		582,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	271,000		438,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	259,000		419,000
C089	CHOWKIDAR (BPS-01)		1	1	232,000		375,000
N003	NAIB QASID (BPS-01)		1	1	232,000		375,000
S008	SANITARY WORKER (BPS-01)		1	1	138,000		223,000
A01152	Personal pay					27,000	
A012	TOTAL ALLOWANCES				<u>8,864,000</u>	<u>4,552,000</u>	<u>6,383,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,764,000</u>	<u>4,471,000</u>	<u>6,283,000</u>
A01202	House Rent Allowance				739,000	493,000	739,000
A01203	Conveyance Allowance				685,000	626,000	685,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0319	GOVERNMENT HIGH SCHOOL MALDASI					
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			452,000	300,000	452,000
A0121T	Adhoc Relief Allowance 2013			68,000		
A0122C	Adhoc Relief Allowance - 2015			136,000		
A0122M	Adhoc Relief Allowance 2016			696,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,392,000		
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			924,000		
A0123P	Ad-hoc Relief A 2019			1,429,000		
A0123X	Adhoc Relief Allowance-2020			595,000		
A0124F	Adhoc Relief Allowance-2021			1,643,000		
A0124R	Ad-Hoc Relief Allowance-2022				971,000	1,005,000
A0124S	Differential Allowance				2,078,000	2,137,000
A01270	Others					1,260,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>81,000</u>	<u>100,000</u>
A01289	Teaching Allowance			100,000	81,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>48,000</u>	<u>173,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>49,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT HIGH SCHOOL MALDASI				22,955,000	14,425,000	22,934,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0320	GOVERNMENT HIGH SCHOOL SHUJA JAKHRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,646,000</u>	<u>14,627,000</u>	<u>17,604,000</u>
A011	TOTAL PAY		19	19	<u>8,643,000</u>	<u>9,949,000</u>	<u>11,978,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,229,000</u>	<u>4,318,000</u>	<u>3,229,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,882,000</u>	<u>4,166,000</u>	<u>2,882,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,187,000		2,187,000
A119	ASSISTANT (BPS-16)					4,166,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	695,000		695,000
A01102	Personal pay				347,000	152,000	347,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>5,414,000</u>	<u>5,631,000</u>	<u>8,749,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>5,414,000</u>	<u>5,631,000</u>	<u>8,749,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			831,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		514,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,032,000		1,668,000
D154	DRAWING TEACHER (BPS-14)		1	1	636,000		1,028,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	2,142,000		3,461,000
S053	SENIOR CLERK (BPS-14)					5,631,000	
J053	JUNIOR CLERK (BPS-11)		1	1	360,000		582,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	182,000		294,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	270,000		436,000
N003	NAIB QASID (BPS-01)		1	1	278,000		449,000
A012	TOTAL ALLOWANCES				<u>6,003,000</u>	<u>4,678,000</u>	<u>5,626,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,913,000</u>	<u>4,589,000</u>	<u>5,536,000</u>
A01202	House Rent Allowance				365,000	578,000	549,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0320	GOVERNMENT HIGH SCHOOL SHUJA JAKHRO					
A01203	Conveyance Allowance			483,000	606,000	567,000
A01207	Washing Allowance				2,000	
A01217	Medical Allowance			232,000	292,000	232,000
A0121T	Adhoc Relief Allowance 2013			38,000		
A0122C	Adhoc Relief Allowance - 2015			73,000		
A0122M	Adhoc Relief Allowance 2016			383,000	38,000	
A0122Y	Ad-hoc Relief Allowance 2017			784,000	80,000	
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			523,000	4,000	
A0123P	Ad-hoc Relief A 2019			1,089,000	3,000	
A0123X	Adhoc Relief Allowance-2020			477,000		
A0124F	Adhoc Relief Allowance-2021			1,440,000		
A0124R	Ad-Hoc Relief Allowance-2022				954,000	1,021,000
A0124S	Differential Allowance				2,023,000	2,147,000
A01253	Science Teaching Allowance			23,000	8,000	23,000
A01270	Others					994,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			90,000	89,000	90,000
A01289	Teaching Allowance			90,000	89,000	90,000
A03	TOTAL OPERATING EXPENSES			141,000	41,000	152,000
A033	TOTAL UTILITIES			100,000		110,000
A03303	Electricity			100,000		110,000
A039	TOTAL GENERAL			41,000	41,000	42,000
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			5,000	5,000	5,000
1	Others					5,000
GOVERNMENT HIGH SCHOOL SHUJA JAKHRO				14,787,000	14,668,000	17,756,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0321	GOVERNMENT HIGH SCHOOL MAQSOODO RIND					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,192,000</u>	<u>14,529,000</u>	
A011	TOTAL PAY		27	<u>12,707,000</u>	<u>9,749,000</u>	
A011-1	TOTAL PAY OF OFFICERS		6	<u>7,568,000</u>	<u>3,999,000</u>	
A01101	Total Basic Pay Of Officer		6	<u>7,531,000</u>	<u>3,980,000</u>	
H100	HEAD MASTER (BPS-17)		1	4,983,000		
A119	ASSISTANT (BPS-16)				3,980,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	2,548,000		
A01102	Personal pay			37,000	19,000	
A011-2	TOTAL PAY OF OTHER STAFF		21	<u>5,139,000</u>	<u>5,750,000</u>	
A01151	Total Basic Pay Other Staff		21	<u>5,139,000</u>	<u>5,726,000</u>	
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	398,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	619,000		
D154	DRAWING TEACHER (BPS-14)		1	204,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)11			2,652,000		
S053	SENIOR CLERK (BPS-14)				5,726,000	
J053	JUNIOR CLERK (BPS-11)		1	259,000		
L010	LABORATORY ASSISTANT (BPS-07)		1	154,000		
L011	LABORATORY ATTENDANT (BPS-03)		1	123,000		
C089	CHOWKIDAR (BPS-01)		1	218,000		
N003	NAIB QASID (BPS-01)		1	202,000		
S008	SANITARY WORKER (BPS-01)		2	310,000		
A01152	Personal pay				24,000	
A012	TOTAL ALLOWANCES			<u>7,485,000</u>	<u>4,780,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0321	GOVERNMENT HIGH SCHOOL MAQSOODO RIND					
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,396,000</u>	<u>4,694,000</u>	
A01202	House Rent Allowance			584,000	636,000	
A01203	Conveyance Allowance			596,000	630,000	
A01207	Washing Allowance			1,000	1,000	
A0120D	Integrated Allowance				11,000	
A01217	Medical Allowance			320,000	326,000	
A0121T	Adhoc Relief Allowance 2013			63,000		
A0122C	Adhoc Relief Allowance - 2015			97,000		
A0122M	Adhoc Relief Allowance 2016			504,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,024,000		
A01238	Charge Allowance			3,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			683,000		
A0123P	Ad-hoc Relief A 2019			1,398,000		
A0123X	Adhoc Relief Allowance-2020			607,000		
A0124F	Adhoc Relief Allowance-2021			1,478,000		
A0124R	Ad-Hoc Relief Allowance-2022				968,000	
A0124S	Differential Allowance				2,095,000	
A01253	Science Teaching Allowance			38,000	25,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>89,000</u>	<u>86,000</u>	
A01289	Teaching Allowance			89,000	86,000	
A03	TOTAL OPERATING EXPENSES			<u>215,000</u>	<u>87,000</u>	
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	
A03202	Telephone and Trunk call			22,000	22,000	
A033	TOTAL UTILITIES			<u>128,000</u>		
A03303	Electricity			128,000		
A039	TOTAL GENERAL			<u>65,000</u>	<u>65,000</u>	
A03901	Stationery			36,000	36,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			3,000	3,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

GOVERNMENT HIGH SCHOOL MAQSOODO RIND	20,407,000	15,216,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0322	GOVERNMENT HIGH SCHOOL KHIPRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,465,000</u>	<u>61,871,000</u>	<u>79,557,000</u>
A011	TOTAL PAY		<u>77</u>	<u>79</u>	<u>39,764,000</u>	<u>42,240,000</u>	<u>54,626,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>25</u>	<u>23,192,000</u>	<u>13,232,000</u>	<u>23,792,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>25</u>	<u>23,192,000</u>	<u>13,232,000</u>	<u>23,792,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			3,264,000
H100	HEAD MASTER	(BPS-17)	1		3,264,000		
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	2,146,000		2,146,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			600,000
A119	ASSISTANT	(BPS-16)	1	1	1,648,000	13,232,000	1,648,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	3,416,000		3,416,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	10,164,000		10,164,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,554,000		2,554,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>53</u>	<u>54</u>	<u>16,572,000</u>	<u>29,008,000</u>	<u>30,834,000</u>
A01151	Total Basic Pay Other Staff		<u>53</u>	<u>54</u>	<u>16,528,000</u>	<u>28,938,000</u>	<u>30,790,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	691,000		1,117,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			553,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		342,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,883,000		3,043,000
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	369,000		596,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,703,000		2,752,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	19	19	6,366,000		10,287,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0322	GOVERNMENT HIGH SCHOOL KHIPRO						
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	14	13				3,900,000
S053	SENIOR CLERK (BPS-14)					28,938,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	353,000			570,000
J053	JUNIOR CLERK (BPS-11)	1	1	294,000			475,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	20	7	2,203,000			3,560,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	416,000			672,000
L119	LABORATORY INCHARGE (BPS-07)	1	1	307,000			496,000
W016	WATER MAN (BPS-02)	1	1	416,000			672,000
C089	CHOWKIDAR (BPS-01)	1	1	212,000			343,000
N003	NAIB QASID (BPS-01)	2	2	640,000			1,034,000
S008	SANITARY WORKER (BPS-01)	1	1	333,000			538,000
A01152	Personal pay			44,000	70,000		44,000
A012	TOTAL ALLOWANCES			<u>23,701,000</u>	<u>19,631,000</u>	<u>24,931,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,384,000</u>	<u>19,218,000</u>	<u>24,614,000</u>	
A01202	House Rent Allowance			1,562,000	2,375,000		2,247,000
A01203	Conveyance Allowance			1,823,000	2,514,000		2,366,000
A01207	Washing Allowance			4,000	4,000		4,000
A01217	Medical Allowance			1,137,000	1,169,000		1,137,000
A0121T	Adhoc Relief Allowance 2013			138,000			
A01224	Entertainment Allowance				6,000		
A01226	Computer Allowance			9,000	19,000		9,000
A0122C	Adhoc Relief Allowance - 2015			378,000			
A0122M	Adhoc Relief Allowance 2016			1,948,000			
A0122Y	Ad-hoc Relief Allowance 2017			3,908,000			
A01233	Unattractive Area Allowance				21,000		11,000
A01238	Charge Allowance				6,000		4,000
A0123G	Ad-hoc Relief Allowance-2018			1,881,000			
A0123P	Ad-hoc Relief A 2019			3,939,000			
A0123X	Adhoc Relief Allowance-2020			1,757,000			
A0124F	Adhoc Relief Allowance-2021			4,889,000			
A0124R	Ad-Hoc Relief Allowance-2022				4,180,000		4,478,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0322	GOVERNMENT HIGH SCHOOL KHIPRO					
A0124S	Differential Allowance				8,921,000	9,534,000
A01253	Science Teaching Allowance			11,000	3,000	11,000
A01270	Others					4,813,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>317,000</u>	<u>413,000</u>	<u>317,000</u>
A01289	Teaching Allowance			317,000	413,000	317,000
A03	TOTAL OPERATING EXPENSES			<u>301,000</u>	<u>113,000</u>	<u>325,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>188,000</u>		<u>207,000</u>
A03303	Electricity			188,000		207,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>75,000</u>	<u>78,000</u>
A03901	Stationery			42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>3,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
GOVERNMENT HIGH SCHOOL KHIPRO				63,766,000	64,984,000	79,882,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0323	GOVERNMENT HIGH SCHOOL BUS STAND LOON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,443,000</u>	<u>17,904,000</u>	<u>27,119,000</u>
A011	TOTAL PAY		28	29	<u>14,597,000</u>	<u>11,899,000</u>	<u>19,930,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>6,414,000</u>	<u>1,509,000</u>	<u>6,414,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>6,205,000</u>	<u>1,404,000</u>	<u>6,205,000</u>
H100	HEAD MASTER (BPS-18)			1			3,432,000
H100	HEAD MASTER (BPS-17)		1		3,432,000		
A119	ASSISTANT (BPS-16)					1,404,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,773,000		2,773,000
A01102	Personal pay				209,000	105,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		21	22	<u>8,183,000</u>	<u>10,390,000</u>	<u>13,516,000</u>
A01151	Total Basic Pay Other Staff		21	22	<u>8,178,000</u>	<u>10,361,000</u>	<u>13,511,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			777,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		481,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	994,000		1,606,000
D154	DRAWING TEACHER (BPS-14)		1	1	795,000		1,285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12		12	4,110,000		6,642,000
S053	SENIOR CLERK (BPS-14)					10,361,000	
J053	JUNIOR CLERK (BPS-11)		1	2	392,000		929,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	411,000		664,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	182,000		294,000
C089	CHOWKIDAR (BPS-01)		1	1	322,000		520,000
N003	NAIB QASID (BPS-01)		1	1	303,000		490,000
S008	SANITARY WORKER (BPS-01)		1	1	188,000		304,000
A01152	Personal pay				5,000	29,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0323	GOVERNMENT HIGH SCHOOL BUS STAND LOON					
A012	TOTAL ALLOWANCES			<u>8,846,000</u>	<u>6,005,000</u>	<u>7,189,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,713,000</u>	<u>5,850,000</u>	<u>7,056,000</u>
A01202	House Rent Allowance			669,000	762,000	698,000
A01203	Conveyance Allowance			810,000	954,000	855,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			433,000	402,000	455,000
A0121T	Adhoc Relief Allowance 2013			82,000		
A0122C	Adhoc Relief Allowance - 2015			144,000		
A0122M	Adhoc Relief Allowance 2016			742,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,493,000		
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			902,000		
A0123P	Ad-hoc Relief A 2019			1,241,000		
A0123X	Adhoc Relief Allowance-2020			610,000		
A0124F	Adhoc Relief Allowance-2021			1,582,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,166,000	1,146,000
A0124S	Differential Allowance				2,527,000	2,461,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others					1,430,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>133,000</u>	<u>155,000</u>	<u>133,000</u>
A01289	Teaching Allowance			133,000	155,000	133,000
A03	TOTAL OPERATING EXPENSES			<u>190,000</u>	<u>627,000</u>	<u>203,000</u>
A032	TOTAL COMMUNICATIONS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03202	Telephone and Trunk call			29,000	29,000	30,000
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0323	GOVERNMENT HIGH SCHOOL BUS STAND LOON					
A039	TOTAL GENERAL			<u>48,000</u>	<u>598,000</u>	<u>49,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	258,000	8,000
A03970	Others			<u>5,000</u>	<u>305,000</u>	<u>5,000</u>
1	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>800,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>200,000</u>	
A13701	Hardware				200,000	
GOVERNMENT HIGH SCHOOL BUS STAND LOON				23,633,000	19,331,000	27,322,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0324	GOVERNMENT HIGH SCHOOL DHILYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,677,000</u>	<u>24,393,000</u>	
A011	TOTAL PAY		32		<u>15,631,000</u>	<u>16,290,000</u>	
A011-1	TOTAL PAY OF OFFICERS		9		<u>5,978,000</u>	<u>4,868,000</u>	
A01101	Total Basic Pay Of Officer		9		<u>5,740,000</u>	<u>4,714,000</u>	
H100	HEAD MASTER (BPS-17)		1		2,438,000		
A119	ASSISTANT (BPS-16)					4,714,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8		3,302,000		
A01102	Personal pay				238,000	154,000	
A011-2	TOTAL PAY OF OTHER STAFF		23		<u>9,653,000</u>	<u>11,422,000</u>	
A01151	Total Basic Pay Other Staff		23		<u>9,624,000</u>	<u>11,354,000</u>	
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		715,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2		2,477,000		
D154	DRAWING TEACHER (BPS-14)		1		374,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)10				2,962,000		
L035	LANGUAGE TEACHER (BPS-14)		1		374,000		
S053	SENIOR CLERK (BPS-14)					11,354,000	
J053	JUNIOR CLERK (BPS-11)		1		441,000		
L011	LABORATORY ATTENDANT (BPS-03)		1		410,000		
C089	CHOWKIDAR (BPS-01)		2		581,000		
M022	MALHI (BPS-01)		1		383,000		
N003	NAIB QASID (BPS-01)		2		615,000		
S008	SANITARY WORKER (BPS-01)		1		292,000		
A01152	Personal pay				29,000	68,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0324	GOVERNMENT HIGH SCHOOL DHILYAR					
A012	TOTAL ALLOWANCES			<u>11,046,000</u>	<u>8,103,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,896,000</u>	<u>7,968,000</u>	
A01202	House Rent Allowance			700,000	958,000	
A01203	Conveyance Allowance			925,000	1,025,000	
A01207	Washing Allowance			3,000	2,000	
A01217	Medical Allowance			534,000	519,000	
A0121T	Adhoc Relief Allowance 2013			83,000		
A0122C	Adhoc Relief Allowance - 2015			164,000		
A0122M	Adhoc Relief Allowance 2016			852,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,709,000		
A01233	Unattractive Area Allowance				358,000	
A01238	Charge Allowance			3,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018			856,000		
A0123P	Ad-hoc Relief A 2019			1,803,000		
A0123X	Adhoc Relief Allowance-2020			843,000		
A0124F	Adhoc Relief Allowance-2021			2,421,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,614,000	
A0124S	Differential Allowance				3,466,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>135,000</u>	
A01289	Teaching Allowance			150,000	135,000	
A03	TOTAL OPERATING EXPENSES			<u>207,000</u>	<u>49,000</u>	
A033	TOTAL UTILITIES			<u>158,000</u>		
A03303	Electricity			158,000		
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	
A03901	Stationery			24,000	24,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			2,000	2,000	
A03942	Cost of Other Stores			8,000	8,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

SN0324 GOVERNMENT HIGH SCHOOL DHILYAR

5,000

2,400,000

2,400,000

2,400,000

26,842,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
				2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
						Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.							
092	SECD. EDU. AFFAIRS & SERV.							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
SN0325	GOVERNMENT HIGH SCHOOL HATHUNGO							
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>33,470,000</u>	<u>31,079,000</u>	
A011	TOTAL PAY		34			<u>20,972,000</u>	<u>20,734,000</u>	
A011-1	TOTAL PAY OF OFFICERS		12			<u>12,233,000</u>	<u>6,837,000</u>	
A01101	Total Basic Pay Of Officer		12			<u>12,233,000</u>	<u>6,619,000</u>	
H100	HEAD MASTER	(BPS-17)	1			1,915,000		
A119	ASSISTANT	(BPS-16)					6,619,000	
B093	BIOLOGY TEACHER	(BPS-16)	1			4,390,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	10			5,928,000		
A01102	Personal pay						218,000	
A011-2	TOTAL PAY OF OTHER STAFF		22			<u>8,739,000</u>	<u>13,897,000</u>	
A01151	Total Basic Pay Other Staff		22			<u>8,739,000</u>	<u>13,894,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1			320,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1			1,698,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1			932,000		
D154	DRAWING TEACHER	(BPS-14)	1			320,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12			3,714,000		
S053	SENIOR CLERK	(BPS-14)					13,894,000	
C146	COMPUTER OPERATOR	(BPS-12)	1			327,000		
J053	JUNIOR CLERK	(BPS-11)	1			519,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1			184,000		
M022	MALHI	(BPS-01)	1			188,000		
N003	NAIB QASID	(BPS-01)	1			353,000		
S008	SANITARY WORKER	(BPS-01)	1			184,000		
A01152	Personal pay						3,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0325	GOVERNMENT HIGH SCHOOL HATHUNGO					
A012	TOTAL ALLOWANCES			<u>12,498,000</u>	<u>10,345,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,324,000</u>	<u>10,154,000</u>	
A01202	House Rent Allowance			902,000	1,231,000	
A01203	Conveyance Allowance			926,000	1,249,000	
A01217	Medical Allowance			585,000	637,000	
A0121T	Adhoc Relief Allowance 2013			60,000		
A01226	Computer Allowance			9,000	19,000	
A0122C	Adhoc Relief Allowance - 2015			191,000		
A0122M	Adhoc Relief Allowance 2016			988,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,982,000		
A01233	Unattractive Area Allowance				358,000	
A01238	Charge Allowance				3,000	
A0123G	Ad-hoc Relief Allowance-2018			1,204,000		
A0123P	Ad-hoc Relief A 2019			2,228,000		
A0123X	Adhoc Relief Allowance-2020			902,000		
A0124F	Adhoc Relief Allowance-2021			2,344,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,099,000	
A0124S	Differential Allowance				4,555,000	
A01253	Science Teaching Allowance			3,000	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>174,000</u>	<u>191,000</u>	
A01289	Teaching Allowance			174,000	191,000	
A03	TOTAL OPERATING EXPENSES			<u>212,000</u>	<u>84,000</u>	
A032	TOTAL COMMUNICATIONS			<u>29,000</u>	<u>29,000</u>	
A03202	Telephone and Trunk call			29,000	29,000	
A033	TOTAL UTILITIES			<u>128,000</u>		
A03303	Electricity			128,000		
A039	TOTAL GENERAL			<u>55,000</u>	<u>55,000</u>	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN0325	GOVERNMENT HIGH SCHOOL HATHUNGO			
A03901	Stationery		28,000	28,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000
A03905	Newspapers Periodicals and Books		3,000	3,000
A03942	Cost of Other Stores		9,000	9,000
A03970	Others		5,000	5,000
GOVERNMENT HIGH SCHOOL HATHUNGO			33,682,000	31,163,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0326	GOVERNMENT HIGH SCHOOL YAMIN HINGORJO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,016,000</u>	<u>20,969,000</u>	<u>27,174,000</u>
A011	TOTAL PAY		27	27	<u>13,939,000</u>	<u>14,206,000</u>	<u>18,158,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>7,079,000</u>	<u>2,395,000</u>	<u>7,079,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>7,079,000</u>	<u>2,395,000</u>	<u>7,079,000</u>
H100	HEAD MASTER (BPS-18)			1			4,026,000
H100	HEAD MASTER (BPS-17)		1		4,026,000		
A119	ASSISTANT (BPS-16)					2,395,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	3,053,000		3,053,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>6,860,000</u>	<u>11,811,000</u>	<u>11,079,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>6,849,000</u>	<u>11,752,000</u>	<u>11,068,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,736,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,074,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,245,000		2,012,000
D154	DRAWING TEACHER (BPS-14)		1	1	239,000		386,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		7	7	2,132,000		3,445,000
S053	SENIOR CLERK (BPS-14)					11,752,000	
J053	JUNIOR CLERK (BPS-11)		1	1	237,000		383,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	308,000		498,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	260,000		420,000
C089	CHOWKIDAR (BPS-01)		2	2	237,000		383,000
N003	NAIB QASID (BPS-01)		2	2	524,000		847,000
S008	SANITARY WORKER (BPS-01)		3	3	593,000		958,000
A01152	Personal pay				11,000	59,000	11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0326	GOVERNMENT HIGH SCHOOL YAMIN HINGORJO					
A012	TOTAL ALLOWANCES			<u>10,077,000</u>	<u>6,763,000</u>	<u>9,016,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,964,000</u>	<u>6,655,000</u>	<u>8,903,000</u>
A01202	House Rent Allowance			792,000	787,000	792,000
A01203	Conveyance Allowance			821,000	755,000	821,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			465,000	403,000	465,000
A0121T	Adhoc Relief Allowance 2013			94,000		
A0122C	Adhoc Relief Allowance - 2015			148,000		
A0122M	Adhoc Relief Allowance 2016			766,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,535,000		
A01233	Unattractive Area Allowance				271,000	156,000
A0123G	Ad-hoc Relief Allowance-2018			1,008,000		
A0123P	Ad-hoc Relief A 2019			1,550,000		
A0123X	Adhoc Relief Allowance-2020			753,000		
A0124F	Adhoc Relief Allowance-2021			2,028,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,404,000	1,549,000
A0124S	Differential Allowance				3,031,000	3,336,000
A01270	Others					1,780,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>113,000</u>	<u>108,000</u>	<u>113,000</u>
A01289	Teaching Allowance			113,000	108,000	113,000
A03	TOTAL OPERATING EXPENSES			<u>158,000</u>	<u>45,000</u>	<u>170,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>46,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN0326	GOVERNMENT HIGH SCHOOL YAMIN HINGORJO			
GOVERNMENT HIGH SCHOOL YAMIN HINGORJO				24,174,000
				21,014,000
				27,344,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0327	GOVERNMENT HIGH SCHOOL KHAHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,027,000</u>	<u>23,090,000</u>	
A011	TOTAL PAY		36		<u>13,599,000</u>	<u>15,697,000</u>	
A011-1	TOTAL PAY OF OFFICERS		9		<u>6,713,000</u>	<u>5,234,000</u>	
A01101	Total Basic Pay Of Officer		9		<u>6,713,000</u>	<u>5,234,000</u>	
H100	HEAD MASTER	(BPS-17)	1		3,634,000		
A119	ASSISTANT	(BPS-16)				5,234,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		3,079,000		
A011-2	TOTAL PAY OF OTHER STAFF		27		<u>6,886,000</u>	<u>10,463,000</u>	
A01151	Total Basic Pay Other Staff		27		<u>6,860,000</u>	<u>10,453,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		743,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3		1,203,000		
D154	DRAWING TEACHER	(BPS-14)	1		618,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 13			3,009,000		
S053	SENIOR CLERK	(BPS-14)				10,453,000	
J053	JUNIOR CLERK	(BPS-11)	1		158,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5		567,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		212,000		
N003	NAIB QASID	(BPS-01)	2		350,000		
A01152	Personal pay				26,000	10,000	
A012	TOTAL ALLOWANCES				<u>9,428,000</u>	<u>7,393,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,238,000</u>	<u>7,226,000</u>	
A01202	House Rent Allowance				577,000	892,000	
A01203	Conveyance Allowance				654,000	991,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0327	GOVERNMENT HIGH SCHOOL KHAHI					
A01207	Washing Allowance			2,000	2,000	
A01217	Medical Allowance			365,000	438,000	
A0121T	Adhoc Relief Allowance 2013			50,000		
A0122C	Adhoc Relief Allowance - 2015			123,000		
A0122M	Adhoc Relief Allowance 2016			631,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,272,000		
A0123G	Ad-hoc Relief Allowance-2018			728,000		
A0123P	Ad-hoc Relief A 2019			1,722,000		
A0123X	Adhoc Relief Allowance-2020			911,000		
A0124F	Adhoc Relief Allowance-2021			2,203,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,553,000	
A0124S	Differential Allowance				3,325,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>190,000</u>	<u>167,000</u>	
A01289	Teaching Allowance			190,000	167,000	
A03	TOTAL OPERATING EXPENSES			<u>197,000</u>	<u>80,000</u>	
A032	TOTAL COMMUNICATIONS			<u>29,000</u>	<u>29,000</u>	
A03202	Telephone and Trunk call			29,000	29,000	
A033	TOTAL UTILITIES			<u>117,000</u>		
A03303	Electricity			117,000		
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	
A03901	Stationery			27,000	27,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			1,000	1,000	
A03942	Cost of Other Stores			8,000	8,000	
A03970	Others			5,000	5,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN0327	GOVERNMENT HIGH SCHOOL KHAHI			
GOVERNMENT HIGH SCHOOL KHAHI				23,224,000
				23,170,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0328	GOVERNMENT HIGH SCHOOL BAQA MOHAMMAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,424,000</u>	<u>15,418,000</u>	<u>22,245,000</u>
A011	TOTAL PAY		28	28	<u>10,638,000</u>	<u>10,514,000</u>	<u>16,180,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,009,000</u>	<u>2,767,000</u>	<u>3,009,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,916,000</u>	<u>2,720,000</u>	<u>2,916,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,188,000		1,188,000
A119	ASSISTANT (BPS-16)					2,720,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,728,000		1,728,000
A01102	Personal pay				93,000	47,000	93,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>7,629,000</u>	<u>7,747,000</u>	<u>13,171,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>7,629,000</u>	<u>7,700,000</u>	<u>13,171,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,256,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		777,000		
D154	DRAWING TEACHER (BPS-14)		1	1	1,175,000		1,899,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	2,758,000		4,457,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			7			2,100,000
S053	SENIOR CLERK (BPS-14)					7,700,000	
J053	JUNIOR CLERK (BPS-11)		1	1	414,000		669,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7		779,000		
L011	LABORATORY ATTENDANT (BPS-03)		1	1	299,000		483,000
C089	CHOWKIDAR (BPS-01)		1	1	244,000		394,000
M022	MALHI (BPS-01)		1	1	238,000		385,000
N003	NAIB QASID (BPS-01)		3	3	707,000		1,143,000
S008	SANITARY WORKER (BPS-01)		1	1	238,000		385,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0328	GOVERNMENT HIGH SCHOOL BAQA MOHAMMAD					
A01152	Personal pay				47,000	
A012	TOTAL ALLOWANCES			<u>7,786,000</u>	<u>4,904,000</u>	<u>6,065,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,695,000</u>	<u>4,821,000</u>	<u>5,974,000</u>
A01202	House Rent Allowance			518,000	603,000	553,000
A01203	Conveyance Allowance			654,000	628,000	654,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			381,000	308,000	381,000
A0121T	Adhoc Relief Allowance 2013			99,000		
A0122C	Adhoc Relief Allowance - 2015			171,000		
A0122M	Adhoc Relief Allowance 2016			679,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,316,000		
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			695,000		
A0123P	Ad-hoc Relief A 2019			1,199,000		
A0123X	Adhoc Relief Allowance-2020			569,000		
A0124F	Adhoc Relief Allowance-2021			1,411,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,039,000	1,101,000
A0124S	Differential Allowance				2,240,000	2,357,000
A01270	Others					925,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>91,000</u>	<u>83,000</u>	<u>91,000</u>
A01289	Teaching Allowance			91,000	83,000	91,000
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>46,000</u>	<u>99,000</u>
A033	TOTAL UTILITIES			<u>47,000</u>		<u>52,000</u>
A03303	Electricity			47,000		52,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>47,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN0328	GOVERNMENT HIGH SCHOOL BAQA MOHAMMAD			
A03970	Others			5,000
1	Others			5,000
GOVERNMENT HIGH SCHOOL BAQA MOHAMMAD				18,517,000
				15,464,000
				22,344,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0329	GOVERNMENT HIGH SCHOOL KHAMBHRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,198,000</u>	<u>13,506,000</u>	<u>14,943,000</u>
A011	TOTAL PAY		23	23	<u>6,742,000</u>	<u>8,979,000</u>	<u>9,868,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,669,000</u>	<u>3,186,000</u>	<u>1,669,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,669,000</u>	<u>2,908,000</u>	<u>1,669,000</u>
H100	HEAD MASTER (BPS-17)		1	1	958,000		958,000
A119	ASSISTANT (BPS-16)					2,908,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	711,000		711,000
A01102	Personal pay					278,000	
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>5,073,000</u>	<u>5,793,000</u>	<u>8,199,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>5,073,000</u>	<u>5,736,000</u>	<u>8,199,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			385,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		238,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,115,000		1,802,000
D154	DRAWING TEACHER (BPS-14)		1	1	194,000		314,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9		2,184,000		3,529,000
S053	SENIOR CLERK (BPS-14)					5,736,000	
J053	JUNIOR CLERK (BPS-11)		1	1	176,000		284,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	286,000		462,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	212,000		343,000
C089	CHOWKIDAR (BPS-01)		1	1	123,000		199,000
M022	MALHI (BPS-01)		1	1	212,000		343,000
N003	NAIB QASID (BPS-01)		2	2	333,000		538,000
A01152	Personal pay					57,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0329	GOVERNMENT HIGH SCHOOL KHAMBHRO					
A012	TOTAL ALLOWANCES			<u>4,456,000</u>	<u>4,527,000</u>	<u>5,075,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,393,000</u>	<u>4,464,000</u>	<u>5,012,000</u>
A01202	House Rent Allowance			355,000	565,000	498,000
A01203	Conveyance Allowance			439,000	640,000	555,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			220,000	319,000	220,000
A0121T	Adhoc Relief Allowance 2013			58,000		
A0122C	Adhoc Relief Allowance - 2015			69,000		
A0122M	Adhoc Relief Allowance 2016			337,000		
A0122Y	Ad-hoc Relief Allowance 2017			676,000		
A01233	Unattractive Area Allowance				155,000	83,000
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			438,000		
A0123P	Ad-hoc Relief A 2019			637,000		
A0123X	Adhoc Relief Allowance-2020			328,000		
A0124F	Adhoc Relief Allowance-2021			833,000		
A0124R	Ad-Hoc Relief Allowance-2022				874,000	894,000
A0124S	Differential Allowance				1,906,000	1,922,000
A01253	Science Teaching Allowance			2,000	1,000	2,000
A01270	Others					835,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A01289	Teaching Allowance			63,000	63,000	63,000
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>49,000</u>	<u>107,000</u>
A033	TOTAL UTILITIES			<u>52,000</u>		<u>57,000</u>
A03303	Electricity			52,000		57,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN0329	GOVERNMENT HIGH SCHOOL KHAMBHRO			
A03970	Others			5,000
1	Others			5,000
GOVERNMENT HIGH SCHOOL KHAMBHRO				11,299,000
				13,555,000
				15,050,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0330	GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,915,000</u>	<u>37,923,000</u>	<u>52,576,000</u>
A011	TOTAL PAY		42	43	<u>25,957,000</u>	<u>25,727,000</u>	<u>37,751,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>7,087,000</u>	<u>11,803,000</u>	<u>7,087,000</u>
A01101	Total Basic Pay Of Officer		14	14	<u>7,005,000</u>	<u>11,751,000</u>	<u>7,005,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			3,883,000
H100	HEAD MASTER (BPS-17)		1		3,883,000		
A119	ASSISTANT (BPS-16)					11,751,000	
B093	BIOLOGY TEACHER (BPS-16)		1	1	1,014,000		1,014,000
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	2,108,000		2,108,000
A01102	Personal pay				82,000	52,000	82,000
A011-2	TOTAL PAY OF OTHER STAFF		28	29	<u>18,870,000</u>	<u>13,924,000</u>	<u>30,664,000</u>
A01151	Total Basic Pay Other Staff		28	29	<u>18,854,000</u>	<u>13,809,000</u>	<u>30,648,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			2,264,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,401,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	2,798,000		4,522,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	4,142,000		6,693,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15		15	6,756,000		10,918,000
S053	SENIOR CLERK (BPS-14)					13,809,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	431,000		696,000
J053	JUNIOR CLERK (BPS-11)		1	1	612,000		989,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	249,000		402,000
C167	COOK (BPS-02)		1	1	249,000		402,000
C089	CHOWKIDAR (BPS-01)		2	2	882,000		1,425,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0330	GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO						
M022	MALHI	(BPS-01)	1	1	426,000		688,000
N003	NAIB QASID	(BPS-01)	1	1	482,000		779,000
S008	SANITARY WORKER	(BPS-01)	1	1	426,000		688,000
A01152	Personal pay				16,000	115,000	16,000
A012	TOTAL ALLOWANCES				<u>16,958,000</u>	<u>12,196,000</u>	<u>14,825,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,717,000</u>	<u>11,958,000</u>	<u>14,584,000</u>
A01202	House Rent Allowance				1,622,000	1,659,000	1,622,000
A01203	Conveyance Allowance				1,351,000	1,494,000	1,351,000
A01207	Washing Allowance				2,000	3,000	2,000
A01217	Medical Allowance				794,000	774,000	794,000
A0121T	Adhoc Relief Allowance 2013				86,000		
A01226	Computer Allowance					19,000	
A0122C	Adhoc Relief Allowance - 2015				269,000	3,000	
A0122M	Adhoc Relief Allowance 2016				1,386,000	15,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,787,000	8,000	
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,854,000	10,000	
A0123P	Ad-hoc Relief A 2019				2,476,000	10,000	
A0123X	Adhoc Relief Allowance-2020				964,000	20,000	
A01244	Adhoc Relief					2,000	
A0124F	Adhoc Relief Allowance-2021				3,115,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,518,000	2,597,000
A0124S	Differential Allowance					5,417,000	5,550,000
A01253	Science Teaching Allowance				8,000	5,000	8,000
A01270	Others						2,657,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>241,000</u>	<u>238,000</u>	<u>241,000</u>
A01289	Teaching Allowance				241,000	238,000	241,000
A03	TOTAL OPERATING EXPENSES				<u>247,000</u>	<u>82,000</u>	<u>266,000</u>
A032	TOTAL COMMUNICATIONS				<u>29,000</u>	<u>29,000</u>	<u>30,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0330	GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO					
A03202	Telephone and Trunk call			29,000	29,000	30,000
A033	TOTAL UTILITIES			<u>165,000</u>		<u>182,000</u>
A03303	Electricity			165,000		182,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>54,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO				43,162,000	38,005,000	52,842,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0331	GOVERNMENT HIGH SCHOOL BANKO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,573,000</u>	<u>28,731,000</u>	<u>33,764,000</u>
A011	TOTAL PAY		39	39	<u>15,039,000</u>	<u>19,226,000</u>	<u>23,331,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,010,000</u>	<u>9,102,000</u>	<u>4,010,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,769,000</u>	<u>8,781,000</u>	<u>3,769,000</u>
H100	HEAD MASTER (BPS-18)			1			1,280,000
H100	HEAD MASTER (BPS-17)		1		1,280,000		
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)					8,781,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,089,000		2,089,000
A01102	Personal pay				241,000	321,000	241,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>11,029,000</u>	<u>10,124,000</u>	<u>19,321,000</u>
A01151	Total Basic Pay Other Staff		31	31	<u>11,028,000</u>	<u>10,118,000</u>	<u>19,320,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,152,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		713,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,401,000		2,264,000
D154	DRAWING TEACHER (BPS-14)		1	1	391,000		632,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12		12	4,443,000		7,180,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			5			1,500,000
S053	SENIOR CLERK (BPS-14)					10,118,000	
J053	JUNIOR CLERK (BPS-11)		1	1	387,000		625,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		8	3	897,000		1,450,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	504,000		814,000
C089	CHOWKIDAR (BPS-01)		1	1	400,000		646,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0331	GOVERNMENT HIGH SCHOOL BANKO						
M022	MALHI	(BPS-01)	1	1	468,000		756,000
N003	NAIB QASID	(BPS-01)	3	3	1,024,000		1,655,000
S008	SANITARY WORKER	(BPS-01)	1	1	400,000		646,000
A01152	Personal pay				1,000	6,000	1,000
A012	TOTAL ALLOWANCES				<u>10,534,000</u>	<u>9,505,000</u>	<u>10,433,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,404,000</u>	<u>9,358,000</u>	<u>10,303,000</u>
A01202	House Rent Allowance				865,000	1,149,000	952,000
A01203	Conveyance Allowance				902,000	1,210,000	955,000
A01207	Washing Allowance				6,000	4,000	6,000
A01217	Medical Allowance				544,000	619,000	544,000
A0121T	Adhoc Relief Allowance 2013				57,000		
A0122C	Adhoc Relief Allowance - 2015				172,000		
A0122M	Adhoc Relief Allowance 2016				884,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,775,000		
A01233	Unattractive Area Allowance					353,000	197,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				898,000		
A0123P	Ad-hoc Relief A 2019				1,495,000		
A0123X	Adhoc Relief Allowance-2020				723,000		
A0124F	Adhoc Relief Allowance-2021				2,077,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,911,000	1,882,000
A0124S	Differential Allowance					4,106,000	4,007,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						1,754,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>130,000</u>	<u>147,000</u>	<u>130,000</u>
A01289	Teaching Allowance				130,000	147,000	130,000
A03	TOTAL OPERATING EXPENSES				<u>156,000</u>	<u>43,000</u>	<u>168,000</u>
A033	TOTAL UTILITIES				<u>113,000</u>		<u>124,000</u>
A03303	Electricity				113,000		124,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0331	GOVERNMENT HIGH SCHOOL BANKO					
A039	TOTAL GENERAL			<u>43,000</u>	<u>43,000</u>	<u>44,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>800,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
GOVERNMENT HIGH SCHOOL BANKO				25,729,000	29,574,000	33,932,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0332	GOVERNMENT HIGH SCHOOL MOHAMMAD ALAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,046,000</u>	<u>21,834,000</u>	<u>22,998,000</u>
A011	TOTAL PAY		30	31	<u>10,859,000</u>	<u>14,669,000</u>	<u>14,825,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,871,000</u>	<u>2,850,000</u>	<u>4,871,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,777,000</u>	<u>2,529,000</u>	<u>4,777,000</u>
H100	HEAD MASTER (BPS-18)			1			2,922,000
H100	HEAD MASTER (BPS-17)		1		2,922,000		
A119	ASSISTANT (BPS-16)					2,529,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	1,855,000		1,855,000
A01102	Personal pay				94,000	321,000	94,000
A011-2	TOTAL PAY OF OTHER STAFF		22	23	<u>5,988,000</u>	<u>11,819,000</u>	<u>9,954,000</u>
A01151	Total Basic Pay Other Staff		22	23	<u>5,958,000</u>	<u>11,743,000</u>	<u>9,924,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			3,167,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,960,000		
D154	DRAWING TEACHER (BPS-14)		1	1	864,000		1,396,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12		1,823,000		2,946,000
S053	SENIOR CLERK (BPS-14)					11,743,000	
J053	JUNIOR CLERK (BPS-11)		1	2	284,000		755,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	178,000		288,000
C089	CHOWKIDAR (BPS-01)		1	1	103,000		166,000
M022	MALHI (BPS-01)		2	2	300,000		485,000
N003	NAIB QASID (BPS-01)		2	2	182,000		294,000
S008	SANITARY WORKER (BPS-01)		1	1	264,000		427,000
A01152	Personal pay				30,000	76,000	30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0332	GOVERNMENT HIGH SCHOOL MOHAMMAD ALAM					
A012	TOTAL ALLOWANCES			<u>7,187,000</u>	<u>7,165,000</u>	<u>8,173,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,119,000</u>	<u>7,060,000</u>	<u>8,105,000</u>
A01202	House Rent Allowance			457,000	793,000	644,000
A01203	Conveyance Allowance			678,000	984,000	802,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			457,000	465,000	479,000
A0121T	Adhoc Relief Allowance 2013			48,000		
A0122C	Adhoc Relief Allowance - 2015			114,000		
A0122M	Adhoc Relief Allowance 2016			466,000		
A0122Y	Ad-hoc Relief Allowance 2017			930,000		
A01233	Unattractive Area Allowance				225,000	123,000
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			620,000		
A0123P	Ad-hoc Relief A 2019			1,437,000		
A0123X	Adhoc Relief Allowance-2020			534,000		
A0124F	Adhoc Relief Allowance-2021			1,373,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,439,000	1,454,000
A0124S	Differential Allowance				3,149,000	3,141,000
A01270	Others					1,457,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>68,000</u>	<u>105,000</u>	<u>68,000</u>
A01289	Teaching Allowance			68,000	105,000	68,000
A03	TOTAL OPERATING EXPENSES			<u>196,000</u>	<u>68,000</u>	<u>211,000</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03202	Telephone and Trunk call			22,000	22,000	23,000
A033	TOTAL UTILITIES			<u>128,000</u>		<u>141,000</u>
A03303	Electricity			128,000		141,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>47,000</u>
A03901	Stationery			22,000	22,000	23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0332	GOVERNMENT HIGH SCHOOL MOHAMMAD ALAM					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A09	TOTAL PHYSICAL ASSETS			<u>462,000</u>	<u>462,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>190,000</u>	<u>190,000</u>	
A09201	Hardware			<u>190,000</u>	<u>190,000</u>	
007	Computer P-IV with LCD			140,000		
1	Hardware				190,000	
126	One Printer HP/LasserJet			50,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>72,000</u>	<u>72,000</u>	
A09601	Plant and Machinery			<u>72,000</u>	<u>72,000</u>	
075	One Water Dispenser			72,000		
1	Purchase of Plant and Machinery				72,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701	Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures				200,000	
011	Furniture & Fixture			200,000		
GOVERNMENT HIGH SCHOOL MOHAMMAD ALAM				18,704,000	22,364,000	23,209,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0333	GOVERNMENT HIGH SCHOOL HAJI NOOR DIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,541,000</u>	<u>14,111,000</u>	<u>23,168,000</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>12,877,000</u>	<u>9,683,000</u>	<u>16,843,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>6,418,000</u>	<u>3,297,000</u>	<u>6,418,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,418,000</u>	<u>2,848,000</u>	<u>6,418,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,919,000		3,919,000
A119	ASSISTANT (BPS-16)					2,848,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	2,499,000		2,499,000
A01102	Personal pay					449,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>6,459,000</u>	<u>6,386,000</u>	<u>10,425,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>6,441,000</u>	<u>6,377,000</u>	<u>10,407,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,100,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		681,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	612,000		989,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	572,000		924,000
D154	DRAWING TEACHER (BPS-14)		1	1	904,000		1,461,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4		1,422,000		2,298,000
S053	SENIOR CLERK (BPS-14)					6,377,000	
J053	JUNIOR CLERK (BPS-11)		1	1	392,000		633,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	309,000		499,000
C089	CHOWKIDAR (BPS-01)		2	2	587,000		949,000
M022	MALHI (BPS-01)		2	2	421,000		680,000
N003	NAIB QASID (BPS-01)		1	1	278,000		449,000
S008	SANITARY WORKER (BPS-01)		1	1	263,000		425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0333	GOVERNMENT HIGH SCHOOL HAJI NOOR DIN					
A01152	Personal pay			18,000	9,000	18,000
A012	TOTAL ALLOWANCES			<u>7,664,000</u>	<u>4,428,000</u>	<u>6,325,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,555,000</u>	<u>4,328,000</u>	<u>6,216,000</u>
A01202	House Rent Allowance			674,000	471,000	674,000
A01203	Conveyance Allowance			705,000	609,000	705,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			423,000	266,000	423,000
A0121T	Adhoc Relief Allowance 2013			42,000		
A0122C	Adhoc Relief Allowance - 2015			132,000		
A0122M	Adhoc Relief Allowance 2016			689,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,383,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			899,000		
A0123P	Ad-hoc Relief A 2019			1,247,000		
A0123X	Adhoc Relief Allowance-2020			460,000		
A0124F	Adhoc Relief Allowance-2021			894,000		
A0124R	Ad-Hoc Relief Allowance-2022				936,000	1,023,000
A0124S	Differential Allowance				2,040,000	2,202,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					1,182,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>109,000</u>	<u>100,000</u>	<u>109,000</u>
A01289	Teaching Allowance			109,000	100,000	109,000
A03	TOTAL OPERATING EXPENSES			<u>175,000</u>	<u>67,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03202	Telephone and Trunk call			22,000	22,000	23,000
A033	TOTAL UTILITIES			<u>108,000</u>		<u>119,000</u>
A03303	Electricity			108,000		119,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0333	GOVERNMENT HIGH SCHOOL HAJI NOOR DIN					
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>46,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT HIGH SCHOOL HAJI NOOR DIN				20,716,000	14,178,000	23,356,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0334	GOVERNMENT HIGH SCHOOL RUKAN BURIRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,621,000</u>	<u>26,430,000</u>	<u>27,359,000</u>
A011	TOTAL PAY		38	39	<u>11,697,000</u>	<u>17,576,000</u>	<u>16,808,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>7,066,000</u>	<u>1,903,000</u>	<u>7,066,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,883,000</u>	<u>1,613,000</u>	<u>6,883,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			4,349,000
H100	HEAD MASTER	(BPS-17)	1		4,349,000		
A119	ASSISTANT	(BPS-16)				1,613,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,534,000		2,534,000
A01102	Personal pay				183,000	290,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		30	31	<u>4,631,000</u>	<u>15,673,000</u>	<u>9,742,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>31</u>	<u>4,592,000</u>	<u>15,421,000</u>	<u>9,703,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			372,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		230,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	430,000		695,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	146,000		236,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,590,000		2,569,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		7			2,100,000
S053	SENIOR CLERK	(BPS-14)				15,421,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	175,000		283,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	6	1,262,000		2,039,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	154,000		249,000
C089	CHOWKIDAR	(BPS-01)	1	1	141,000		228,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0334	GOVERNMENT HIGH SCHOOL RUKAN BURIRO						
M022	MALHI	(BPS-01)	1	1	80,000		129,000
N003	NAIB QASID	(BPS-01)	2	2	261,000		422,000
S008	SANITARY WORKER	(BPS-01)	1	1	123,000		199,000
A01152	Personal pay				39,000	252,000	39,000
A012	TOTAL ALLOWANCES				<u>9,924,000</u>	<u>8,854,000</u>	<u>10,551,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,700,000</u>	<u>8,647,000</u>	<u>10,327,000</u>
A01202	House Rent Allowance				689,000	1,045,000	959,000
A01203	Conveyance Allowance				730,000	1,394,000	1,275,000
A01207	Washing Allowance				2,000	4,000	2,000
A0120D	Integrated Allowance					23,000	13,000
A01217	Medical Allowance				399,000	645,000	399,000
A0121T	Adhoc Relief Allowance 2013				64,000		
A0122C	Adhoc Relief Allowance - 2015				117,000	5,000	
A0122M	Adhoc Relief Allowance 2016				603,000	16,000	
A0122N	Special Conveyance Allowance to Disbale Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,218,000	46,000	
A01238	Charge Allowance				3,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				728,000	19,000	
A0123P	Ad-hoc Relief A 2019				1,977,000	27,000	
A0123X	Adhoc Relief Allowance-2020				1,082,000	21,000	
A0124F	Adhoc Relief Allowance-2021				2,076,000	14,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,678,000	1,756,000
A0124S	Differential Allowance					3,672,000	3,814,000
A01253	Science Teaching Allowance				12,000	6,000	12,000
A01270	Others						2,090,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>224,000</u>	<u>207,000</u>	<u>224,000</u>
A01289	Teaching Allowance				224,000	207,000	224,000
A03	TOTAL OPERATING EXPENSES				<u>159,000</u>	<u>75,000</u>	<u>170,000</u>
A032	TOTAL COMMUNICATIONS				<u>19,000</u>	<u>19,000</u>	<u>20,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0334	GOVERNMENT HIGH SCHOOL RUKAN BURIRO					
A03202	Telephone and Trunk call			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>84,000</u>		<u>92,000</u>
A03303	Electricity			84,000		92,000
A039	TOTAL GENERAL			<u>56,000</u>	<u>56,000</u>	<u>58,000</u>
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
GOVERNMENT HIGH SCHOOL RUKAN BURIRO				21,780,000	26,705,000	27,529,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0335	GOVERNMENT HIGH SCHOOL KHADRO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>57,375,000</u>	<u>47,662,000</u>	
A011	TOTAL PAY		52	<u>33,790,000</u>	<u>32,364,000</u>	
A011-1	TOTAL PAY OF OFFICERS		19	<u>12,834,000</u>	<u>17,602,000</u>	
A01101	Total Basic Pay Of Officer		19	<u>12,593,000</u>	<u>17,481,000</u>	
H100	HEAD MASTER	(BPS-17)	1	1,020,000		
I071	I.T ADMINISTRATIVE	(BPS-17)	1	425,000		
A119	ASSISTANT	(BPS-16)			17,481,000	
B093	BIOLOGY TEACHER	(BPS-16)	1	978,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	10,170,000		
A01102	Personal pay			241,000	121,000	
A011-2	TOTAL PAY OF OTHER STAFF		33	<u>20,956,000</u>	<u>14,762,000</u>	
A01151	Total Basic Pay Other Staff		33	<u>20,884,000</u>	<u>14,547,000</u>	
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	208,000		
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1,646,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	3,178,000		
D154	DRAWING TEACHER	(BPS-14)	1	1,024,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 15		8,406,000		
L035	LANGUAGE TEACHER	(BPS-14)	1	801,000		
S053	SENIOR CLERK	(BPS-14)			14,547,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	488,000		
J053	JUNIOR CLERK	(BPS-11)	1	710,000		
L119	LABORATORY INCHARGE	(BPS-07)	1	421,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	293,000		
C167	COOK	(BPS-02)	2	836,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0335	GOVERNMENT HIGH SCHOOL KHADRO						
W016	WATER MAN	(BPS-02)	2		1,037,000		
C089	CHOWKIDAR	(BPS-01)	1		516,000		
M022	MALHI	(BPS-01)	1		528,000		
N003	NAIB QASID	(BPS-01)	1		516,000		
S008	SANITARY WORKER	(BPS-01)	1		276,000		
A01152	Personal pay				72,000	215,000	
A012	TOTAL ALLOWANCES				<u>23,585,000</u>	<u>15,298,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,262,000</u>	<u>14,990,000</u>	
A01202	House Rent Allowance				2,083,000	2,036,000	
A01203	Conveyance Allowance				1,893,000	1,976,000	
A01207	Washing Allowance				2,000	2,000	
A01217	Medical Allowance				1,229,000	979,000	
A0121T	Adhoc Relief Allowance 2013				107,000		
A01226	Computer Allowance				9,000	19,000	
A0122C	Adhoc Relief Allowance - 2015				410,000		
A0122M	Adhoc Relief Allowance 2016				2,109,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,234,000		
A01238	Charge Allowance				3,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018				2,385,000		
A0123P	Ad-hoc Relief A 2019				3,432,000		
A0123X	Adhoc Relief Allowance-2020				1,270,000	4,000	
A0124F	Adhoc Relief Allowance-2021				4,083,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,178,000	
A0124S	Differential Allowance					6,788,000	
A01253	Science Teaching Allowance				13,000	5,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>323,000</u>	<u>308,000</u>	
A01289	Teaching Allowance				323,000	308,000	
A03	TOTAL OPERATING EXPENSES				<u>231,000</u>	<u>125,000</u>	
A032	TOTAL COMMUNICATIONS				<u>38,000</u>	<u>38,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0335	GOVERNMENT HIGH SCHOOL KHADRO					
A03202	Telephone and Trunk call			38,000	38,000	
A033	TOTAL UTILITIES			<u>106,000</u>		
A03303	Electricity			106,000		
A039	TOTAL GENERAL			<u>87,000</u>	<u>87,000</u>	
A03901	Stationery			56,000	56,000	
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	
A03905	Newspapers Periodicals and Books			2,000	2,000	
A03942	Cost of Other Stores			8,000	8,000	
A03970	Others			5,000	5,000	
GOVERNMENT HIGH SCHOOL KHADRO				57,606,000	47,787,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0336	GOVERNMENT HIGH SCHOOL RAWTIANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,969,000</u>	<u>23,062,000</u>	<u>29,988,000</u>
A011	TOTAL PAY		31	32	<u>14,857,000</u>	<u>15,654,000</u>	<u>20,369,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>7,846,000</u>	<u>1,605,000</u>	<u>7,846,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>7,608,000</u>	<u>1,554,000</u>	<u>7,608,000</u>
H100	HEAD MASTER (BPS-18)			1			4,395,000
H100	HEAD MASTER (BPS-17)		1		4,395,000		
A119	ASSISTANT (BPS-16)					1,554,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	3,213,000		3,213,000
A01102	Personal pay				238,000	51,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		21	22	<u>7,011,000</u>	<u>14,049,000</u>	<u>12,523,000</u>
A01151	Total Basic Pay Other Staff		21	22	<u>7,005,000</u>	<u>14,046,000</u>	<u>12,517,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	920,000		1,487,000
D154	DRAWING TEACHER (BPS-14)		1	1	320,000		517,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	2,371,000		3,832,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			3			900,000
S053	SENIOR CLERK (BPS-14)					14,046,000	
J053	JUNIOR CLERK (BPS-11)		1	2	453,000		1,028,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7	4	781,000		1,262,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	436,000		705,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	371,000		600,000
C089	CHOWKIDAR (BPS-01)		1	1	318,000		514,000
N003	NAIB QASID (BPS-01)		2	2	713,000		1,152,000
S008	SANITARY WORKER (BPS-01)		1	1	322,000		520,000
A01152	Personal pay				6,000	3,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0336	GOVERNMENT HIGH SCHOOL RAWTIANI					
A012	TOTAL ALLOWANCES			<u>10,112,000</u>	<u>7,408,000</u>	<u>9,619,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,942,000</u>	<u>7,222,000</u>	<u>9,449,000</u>
A01202	House Rent Allowance			675,000	762,000	709,000
A01203	Conveyance Allowance			833,000	1,160,000	1,100,000
A01207	Washing Allowance			2,000	1,000	2,000
A01217	Medical Allowance			456,000	426,000	478,000
A0121T	Adhoc Relief Allowance 2013			76,000		
A0122C	Adhoc Relief Allowance - 2015			150,000		
A0122M	Adhoc Relief Allowance 2016			771,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,548,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			932,000		
A0123P	Ad-hoc Relief A 2019			1,505,000		
A0123X	Adhoc Relief Allowance-2020			911,000		
A0124F	Adhoc Relief Allowance-2021			2,080,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,548,000	1,636,000
A0124S	Differential Allowance				3,323,000	3,495,000
A01270	Others					2,026,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>170,000</u>	<u>186,000</u>	<u>170,000</u>
A01289	Teaching Allowance			170,000	186,000	170,000
A03	TOTAL OPERATING EXPENSES			<u>181,000</u>	<u>68,000</u>	<u>194,000</u>
A032	TOTAL COMMUNICATIONS			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
A03901	Stationery			20,000	20,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0336	GOVERNMENT HIGH SCHOOL RAWTIANI					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT HIGH SCHOOL RAWTIANI				25,150,000	24,630,000	30,182,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0337	GOVERNMENT HIGH SCHOOL JAFFAR KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,821,000</u>	<u>21,085,000</u>	<u>30,295,000</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	<u>15,223,000</u>	<u>14,211,000</u>	<u>20,838,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>13</u>	<u>6,055,000</u>	<u>1,017,000</u>	<u>6,055,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>5,846,000</u>	<u>912,000</u>	<u>5,846,000</u>
H100	HEAD MASTER (BPS-18)			1			1,033,000
H100	HEAD MASTER (BPS-17)		1		1,033,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	950,000		950,000
A119	ASSISTANT (BPS-16)					912,000	
B093	BIOLOGY TEACHER (BPS-16)		1	1	624,000		624,000
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	2,330,000		2,330,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	909,000		909,000
A01102	Personal pay				209,000	105,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>9,168,000</u>	<u>13,194,000</u>	<u>14,783,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>9,115,000</u>	<u>13,177,000</u>	<u>14,730,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			2,487,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,539,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	329,000		532,000
D154	DRAWING TEACHER (BPS-14)		1	1	329,000		532,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	3,727,000		6,023,000
S053	SENIOR CLERK (BPS-14)					13,177,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	364,000		588,000
J053	JUNIOR CLERK (BPS-11)		1	1	439,000		709,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	439,000		709,000
C089	CHOWKIDAR (BPS-01)		2	2	592,000		957,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0337	GOVERNMENT HIGH SCHOOL JAFFAR KHAN						
M022	MALHI	(BPS-01)	1	1	209,000		338,000
N003	NAIB QASID	(BPS-01)	3	3	939,000		1,517,000
S008	SANITARY WORKER	(BPS-01)	1	1	209,000		338,000
A01152	Personal pay				53,000	17,000	53,000
A012	TOTAL ALLOWANCES				<u>10,598,000</u>	<u>6,874,000</u>	<u>9,457,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,428,000</u>	<u>6,698,000</u>	<u>9,287,000</u>
A01202	House Rent Allowance				696,000	789,000	807,000
A01203	Conveyance Allowance				1,017,000	994,000	1,017,000
A01207	Washing Allowance				4,000	3,000	4,000
A0120D	Integrated Allowance					43,000	25,000
A01217	Medical Allowance				562,000	428,000	562,000
A0121T	Adhoc Relief Allowance 2013				86,000		
A01226	Computer Allowance				9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015				180,000		
A0122M	Adhoc Relief Allowance 2016				933,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					28,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,874,000		
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				929,000		
A0123P	Ad-hoc Relief A 2019				1,560,000		
A0123X	Adhoc Relief Allowance-2020				764,000		
A0124F	Adhoc Relief Allowance-2021				1,808,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,397,000	1,586,000
A0124S	Differential Allowance					2,993,000	3,395,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						1,876,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>170,000</u>	<u>176,000</u>	<u>170,000</u>
A01289	Teaching Allowance				170,000	176,000	170,000
A03	TOTAL OPERATING EXPENSES				<u>162,000</u>	<u>49,000</u>	<u>174,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0337	GOVERNMENT HIGH SCHOOL JAFFAR KHAN					
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT HIGH SCHOOL JAFFAR KHAN				25,983,000	21,134,000	30,469,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0338	GOVERNMENT HIGH SCHOOL GHULAM MOHAMMAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,712,000</u>	<u>11,293,000</u>	<u>20,705,000</u>
A011	TOTAL PAY		26	26	<u>11,681,000</u>	<u>7,718,000</u>	<u>15,222,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>6,677,000</u>	<u>1,379,000</u>	<u>6,677,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,677,000</u>	<u>1,379,000</u>	<u>6,677,000</u>
H100	HEAD MASTER (BPS-18)			1			3,651,000
H100	HEAD MASTER (BPS-17)		1		3,651,000		
A119	ASSISTANT (BPS-16)					1,379,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	3,026,000		3,026,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>5,004,000</u>	<u>6,339,000</u>	<u>8,545,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>5,004,000</u>	<u>6,272,000</u>	<u>8,545,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			688,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		426,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	594,000		960,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,005,000		1,624,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	978,000		1,580,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			4			1,200,000
S053	SENIOR CLERK (BPS-14)					6,272,000	
J053	JUNIOR CLERK (BPS-11)		1	1	329,000		532,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4		458,000		
L011	LABORATORY ATTENDANT (BPS-03)		1	1	202,000		326,000
C089	CHOWKIDAR (BPS-01)		2	2	299,000		483,000
M022	MALHI (BPS-01)		2	2	333,000		538,000
N003	NAIB QASID (BPS-01)		1	1	190,000		307,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0338	GOVERNMENT HIGH SCHOOL GHULAM MOHAMMAD						
S008	SANITARY WORKER	(BPS-01)	1	1	190,000		307,000
A01152	Personal pay					67,000	
A012	TOTAL ALLOWANCES				<u>7,031,000</u>	<u>3,575,000</u>	<u>5,483,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,948,000</u>	<u>3,514,000</u>	<u>5,400,000</u>
A01202	House Rent Allowance				505,000	395,000	505,000
A01203	Conveyance Allowance				670,000	506,000	670,000
A01217	Medical Allowance				376,000	219,000	376,000
A0121T	Adhoc Relief Allowance 2013				94,000		
A0122C	Adhoc Relief Allowance - 2015				120,000		
A0122M	Adhoc Relief Allowance 2016				615,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,236,000		
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				629,000		
A0123P	Ad-hoc Relief A 2019				1,156,000		
A0123X	Adhoc Relief Allowance-2020				485,000		
A0124F	Adhoc Relief Allowance-2021				1,059,000		
A0124R	Ad-Hoc Relief Allowance-2022					757,000	832,000
A0124S	Differential Allowance					1,634,000	1,795,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						1,219,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>83,000</u>	<u>61,000</u>	<u>83,000</u>
A01289	Teaching Allowance				83,000	61,000	83,000
A03	TOTAL OPERATING EXPENSES				<u>120,000</u>	<u>43,000</u>	<u>129,000</u>
A033	TOTAL UTILITIES				<u>77,000</u>		<u>85,000</u>
A03303	Electricity				77,000		85,000
A039	TOTAL GENERAL				<u>43,000</u>	<u>43,000</u>	<u>44,000</u>
A03901	Stationery				19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN0338	GOVERNMENT HIGH SCHOOL GHULAM MOHAMMAD			
A03942	Cost of Other Stores			8,000
A03970	Others			5,000
1	Others			5,000
GOVERNMENT HIGH SCHOOL GHULAM MOHAMMAD				18,832,000
				11,336,000
				20,834,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0339	GOVERNMENT HIGH SCHOOL DIM 02						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,824,000</u>	<u>11,666,000</u>	<u>19,387,000</u>
A011	TOTAL PAY		18	18	<u>10,481,000</u>	<u>7,918,000</u>	<u>14,348,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,203,000</u>	<u>2,747,000</u>	<u>4,203,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,994,000</u>	<u>2,700,000</u>	<u>3,994,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,327,000		2,327,000
A119	ASSISTANT (BPS-16)					2,700,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,667,000		1,667,000
A01102	Personal pay				209,000	47,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>6,278,000</u>	<u>5,171,000</u>	<u>10,145,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>6,278,000</u>	<u>5,171,000</u>	<u>10,145,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			2,060,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,275,000		
D154	DRAWING TEACHER (BPS-14)		1	1	759,000		1,227,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	2,089,000		3,376,000
S053	SENIOR CLERK (BPS-14)					5,171,000	
J053	JUNIOR CLERK (BPS-11)		1	1	584,000		944,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	630,000		1,018,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	403,000		651,000
M022	MALHI (BPS-01)		1	1	257,000		415,000
N003	NAIB QASID (BPS-01)		1	1	281,000		454,000
A012	TOTAL ALLOWANCES				<u>6,343,000</u>	<u>3,748,000</u>	<u>5,039,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,227,000</u>	<u>3,673,000</u>	<u>4,923,000</u>
A01202	House Rent Allowance				440,000	415,000	440,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0339	GOVERNMENT HIGH SCHOOL DIM 02					
A01203	Conveyance Allowance			641,000	568,000	641,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			369,000	233,000	369,000
A0121T	Adhoc Relief Allowance 2013			58,000		
A0122C	Adhoc Relief Allowance - 2015			110,000		
A0122M	Adhoc Relief Allowance 2016			566,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,142,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			617,000		
A0123P	Ad-hoc Relief A 2019			802,000		
A0123X	Adhoc Relief Allowance-2020			336,000		
A0124F	Adhoc Relief Allowance-2021			1,141,000		
A0124R	Ad-Hoc Relief Allowance-2022				780,000	843,000
A0124S	Differential Allowance				1,672,000	1,803,000
A01270	Others					822,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>116,000</u>	<u>75,000</u>	<u>116,000</u>
A01289	Teaching Allowance			116,000	75,000	116,000
A03	TOTAL OPERATING EXPENSES			<u>158,000</u>	<u>45,000</u>	<u>170,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>46,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT HIGH SCHOOL DIM 02				16,982,000	11,711,000	19,557,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0340	GOVERNMENT HIGH SCHOOL DIM 03						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,238,000</u>	<u>19,554,000</u>	<u>26,785,000</u>
A011	TOTAL PAY		22	22	<u>13,744,000</u>	<u>13,361,000</u>	<u>18,706,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>5,681,000</u>	<u>5,798,000</u>	<u>5,681,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,385,000</u>	<u>5,650,000</u>	<u>5,385,000</u>
H100	HEAD MASTER (BPS-18)			1			4,279,000
H100	HEAD MASTER (BPS-17)		1		4,279,000		
A119	ASSISTANT (BPS-16)					5,650,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	1,106,000		1,106,000
A01102	Personal pay				296,000	148,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>8,063,000</u>	<u>7,563,000</u>	<u>13,025,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>8,053,000</u>	<u>7,547,000</u>	<u>13,015,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,474,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		912,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,178,000		1,904,000
D154	DRAWING TEACHER (BPS-14)		1	1	342,000		553,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	3,913,000		6,323,000
S053	SENIOR CLERK (BPS-14)					7,547,000	
J053	JUNIOR CLERK (BPS-11)		1	1	360,000		582,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	336,000		543,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	271,000		438,000
C089	CHOWKIDAR (BPS-01)		1	1	493,000		797,000
N003	NAIB QASID (BPS-01)		1	1	248,000		401,000
A01152	Personal pay				10,000	16,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0340	GOVERNMENT HIGH SCHOOL DIM 03					
A012	TOTAL ALLOWANCES			<u>10,494,000</u>	<u>6,193,000</u>	<u>8,079,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,331,000</u>	<u>6,048,000</u>	<u>7,916,000</u>
A01202	House Rent Allowance			737,000	754,000	759,000
A01203	Conveyance Allowance			905,000	808,000	905,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			429,000	366,000	429,000
A0121T	Adhoc Relief Allowance 2013			68,000		
A0122C	Adhoc Relief Allowance - 2015			154,000		
A0122M	Adhoc Relief Allowance 2016			796,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,576,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,051,000		
A0123P	Ad-hoc Relief A 2019			1,807,000		
A0123X	Adhoc Relief Allowance-2020			739,000		
A0124F	Adhoc Relief Allowance-2021			2,059,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,308,000	1,460,000
A0124S	Differential Allowance				2,803,000	3,126,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others					1,227,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>163,000</u>	<u>145,000</u>	<u>163,000</u>
A01289	Teaching Allowance			163,000	145,000	163,000
A03	TOTAL OPERATING EXPENSES			<u>190,000</u>	<u>77,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A03202	Telephone and Trunk call			30,000	30,000	32,000
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>48,000</u>
A03901	Stationery			23,000	23,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	1,000	1,000	1,000
A03942	Cost of Other Stores	8,000	8,000	8,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others			5,000

GOVERNMENT HIGH SCHOOL DIM 03	24,428,000	19,631,000	26,989,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0341	GOVERNMENT HIGH SCHOOL RAIS ALTAF						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,457,000</u>	<u>20,071,000</u>	<u>26,249,000</u>
A011	TOTAL PAY		23	23	<u>13,077,000</u>	<u>13,725,000</u>	<u>17,737,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,512,000</u>	<u>5,025,000</u>	<u>5,512,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,246,000</u>	<u>4,867,000</u>	<u>5,246,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,511,000		1,511,000
A119	ASSISTANT (BPS-16)					4,867,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	3,735,000		3,735,000
A01102	Personal pay				266,000	158,000	266,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>7,565,000</u>	<u>8,700,000</u>	<u>12,225,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>7,565,000</u>	<u>8,700,000</u>	<u>12,225,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,799,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,113,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	824,000		1,332,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	3,081,000		4,979,000
S053	SENIOR CLERK (BPS-14)					8,700,000	
J053	JUNIOR CLERK (BPS-11)		1	1	336,000		543,000
L010	LABORATORY ASSISTANT (BPS-07)		2	2	536,000		866,000
N003	NAIB QASID (BPS-01)		4	4	1,418,000		2,291,000
S008	SANITARY WORKER (BPS-01)		1	1	257,000		415,000
A012	TOTAL ALLOWANCES				<u>10,380,000</u>	<u>6,346,000</u>	<u>8,512,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,224,000</u>	<u>6,232,000</u>	<u>8,356,000</u>
A01202	House Rent Allowance				719,000	826,000	830,000
A01203	Conveyance Allowance				887,000	739,000	887,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0341	GOVERNMENT HIGH SCHOOL RAIS ALTAF					
A01207	Washing Allowance			8,000	6,000	8,000
A01217	Medical Allowance			482,000	379,000	482,000
A0121T	Adhoc Relief Allowance 2013			73,000		
A0122C	Adhoc Relief Allowance - 2015			159,000		
A0122M	Adhoc Relief Allowance 2016			817,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,654,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			957,000		
A0123P	Ad-hoc Relief A 2019			1,668,000		
A0123X	Adhoc Relief Allowance-2020			695,000		
A0124F	Adhoc Relief Allowance-2021			2,102,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,364,000	1,537,000
A0124S	Differential Allowance				2,916,000	3,278,000
A01270	Others					1,331,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>156,000</u>	<u>114,000</u>	<u>156,000</u>
A01289	Teaching Allowance			156,000	114,000	156,000
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>68,000</u>	<u>127,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	TOTAL UTILITIES			<u>52,000</u>		<u>57,000</u>
A03303	Electricity			52,000		57,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>52,000</u>
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN0341	GOVERNMENT HIGH SCHOOL RAIS ALTAF			
GOVERNMENT HIGH SCHOOL RAIS ALTAF				
				23,577,000
				20,139,000
				26,376,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0342	GOVERNMENT GIRLS HIGH SCHOOL SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>88,513,000</u>	<u>70,708,000</u>	<u>97,482,000</u>
A011	TOTAL PAY		<u>71</u>	<u>72</u>	<u>51,945,000</u>	<u>48,390,000</u>	<u>67,609,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>30</u>	<u>26,758,000</u>	<u>19,526,000</u>	<u>26,758,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>26,692,000</u>	<u>19,423,000</u>	<u>26,692,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			2,967,000
H100	HEAD MASTER (BPS-17)		1		2,967,000		
I071	I.T ADMINISTRATIVE (BPS-17)		1	1	2,286,000		2,286,000
A119	ASSISTANT (BPS-16)		1	1	6,859,000	19,423,000	6,859,000
H075	HIGH SCHOOL TEACHER (BPS-16)		26	26	13,135,000		13,135,000
I032	INSTRUCTOR (BPS-16)		1	1	1,445,000		1,445,000
A01102	Personal pay				66,000	103,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>42</u>	<u>25,187,000</u>	<u>28,864,000</u>	<u>40,851,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>42</u>	<u>25,134,000</u>	<u>28,642,000</u>	<u>40,798,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)		2	2	2,658,000		4,295,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			3,515,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		2,175,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	2,291,000		3,702,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		2	2	3,159,000		5,105,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16		8,583,000		13,870,000
S053	SENIOR CLERK (BPS-14)					28,642,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	392,000		633,000
J053	JUNIOR CLERK (BPS-11)		2	2	1,175,000		1,899,000
T058	TRADE INSTRUCTOR (BPS-09)		1	1	274,000		443,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0342	GOVERNMENT GIRLS HIGH SCHOOL SANGHAR						
I095	IT LAB INCHARGE	(BPS-07)	1	1	286,000		462,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	519,000		839,000
B008	BAND MASTER	(BPS-05)	1	1	282,000		456,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	849,000		1,372,000
C089	CHOWKIDAR	(BPS-01)	1	1	427,000		690,000
M022	MALHI	(BPS-01)	1	1	411,000		664,000
N003	NAIB QASID	(BPS-01)	3	3	1,052,000		1,700,000
S008	SANITARY WORKER	(BPS-01)	2	2	601,000		971,000
A01152	Personal pay				53,000	222,000	53,000
A012	TOTAL ALLOWANCES				<u>36,568,000</u>	<u>22,318,000</u>	<u>29,873,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>36,056,000</u>	<u>21,902,000</u>	<u>29,361,000</u>
A01202	House Rent Allowance				2,732,000	2,812,000	2,783,000
A01203	Conveyance Allowance				3,230,000	2,836,000	3,230,000
A01207	Washing Allowance				4,000	2,000	4,000
A0120D	Integrated Allowance					23,000	13,000
A01217	Medical Allowance				1,654,000	1,279,000	1,654,000
A0121T	Adhoc Relief Allowance 2013				268,000		
A01226	Computer Allowance				9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015				558,000		
A0122M	Adhoc Relief Allowance 2016				2,920,000		
A0122Y	Ad-hoc Relief Allowance 2017				5,846,000		
A01238	Charge Allowance				3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,411,000		
A0123P	Ad-hoc Relief A 2019				5,878,000		
A0123X	Adhoc Relief Allowance-2020				2,415,000		
A0124F	Adhoc Relief Allowance-2021				7,123,000		
A0124R	Ad-Hoc Relief Allowance-2022					4,766,000	5,268,000
A0124S	Differential Allowance					10,156,000	11,208,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others						5,183,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>512,000</u>	<u>416,000</u>	<u>512,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0342	GOVERNMENT GIRLS HIGH SCHOOL SANGHAR					
A01289	Teaching Allowance			512,000	416,000	512,000
A03	TOTAL OPERATING EXPENSES			<u>293,000</u>	<u>169,000</u>	<u>312,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03202	Telephone and Trunk call			48,000	48,000	50,000
A033	TOTAL UTILITIES			<u>127,000</u>	<u>3,000</u>	<u>139,000</u>
A03301	Gas			3,000	3,000	3,000
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>118,000</u>	<u>123,000</u>
A03901	Stationery			66,000	66,000	69,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			21,000	21,000	22,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
1	Others					14,000
GOVERNMENT GIRLS HIGH SCHOOL SANGHAR				88,806,000	70,877,000	97,794,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0343	GOVERNMENT GIRLS HIGH SCHOOL CHAK NO:03						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,981,000</u>	<u>21,580,000</u>	
A011	TOTAL PAY		28		<u>19,439,000</u>	<u>14,775,000</u>	
A011-1	TOTAL PAY OF OFFICERS		11		<u>8,469,000</u>	<u>3,364,000</u>	
A01101	Total Basic Pay Of Officer		11		<u>8,469,000</u>	<u>3,364,000</u>	
H100	HEAD MASTER	(BPS-17)	1		5,952,000		
A119	ASSISTANT	(BPS-16)				3,364,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		2,517,000		
A011-2	TOTAL PAY OF OTHER STAFF		17		<u>10,970,000</u>	<u>11,411,000</u>	
A01151	Total Basic Pay Other Staff		17		<u>10,929,000</u>	<u>11,295,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		943,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1		2,903,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8		3,978,000		
S053	SENIOR CLERK	(BPS-14)				11,295,000	
J053	JUNIOR CLERK	(BPS-11)	1		584,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1		598,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		472,000		
C089	CHOWKIDAR	(BPS-01)	1		425,000		
N003	NAIB QASID	(BPS-01)	2		679,000		
S008	SANITARY WORKER	(BPS-01)	1		347,000		
A01152	Personal pay				41,000	116,000	
A012	TOTAL ALLOWANCES				<u>14,542,000</u>	<u>6,805,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,334,000</u>	<u>6,669,000</u>	
A01202	House Rent Allowance				1,171,000	760,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0343	GOVERNMENT GIRLS HIGH SCHOOL CHAK NO:03					
A01203	Conveyance Allowance			1,174,000	928,000	
A01207	Washing Allowance			2,000	2,000	
A0120D	Integrated Allowance				11,000	
A01217	Medical Allowance			660,000	389,000	
A0121T	Adhoc Relief Allowance 2013			83,000		
A0122C	Adhoc Relief Allowance - 2015			225,000		
A0122M	Adhoc Relief Allowance 2016			1,167,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,343,000		
A01238	Charge Allowance			3,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			1,481,000		
A0123P	Ad-hoc Relief A 2019			2,408,000		
A0123X	Adhoc Relief Allowance-2020			1,034,000		
A0124F	Adhoc Relief Allowance-2021			2,567,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,453,000	
A0124S	Differential Allowance				3,115,000	
A01253	Science Teaching Allowance			3,000	2,000	
A01264	Technical Allowance			13,000	7,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>208,000</u>	<u>136,000</u>	
A01289	Teaching Allowance			208,000	136,000	
A03	TOTAL OPERATING EXPENSES			<u>210,000</u>	<u>97,000</u>	
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	
A03202	Telephone and Trunk call			48,000	48,000	
A033	TOTAL UTILITIES			<u>113,000</u>		
A03303	Electricity			113,000		
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	
A03901	Stationery			25,000	25,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			1,000	1,000	
A03942	Cost of Other Stores			8,000	8,000	
A03970	Others			5,000	5,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN0343	GOVERNMENT GIRLS HIGH SCHOOL CHAK NO:03			
GOVERNMENT GIRLS HIGH SCHOOL CHAK NO:03				34,191,000
				21,677,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0344	GOVERNMENT GIRLS HIGH SCHOOL DOUBLE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,702,000</u>	<u>48,995,000</u>	<u>56,559,000</u>
A011	TOTAL PAY		51	51	<u>27,716,000</u>	<u>33,395,000</u>	<u>36,420,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>13,581,000</u>	<u>7,521,000</u>	<u>13,581,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>13,581,000</u>	<u>7,286,000</u>	<u>13,581,000</u>
H100	HEAD MASTER (BPS-18)			1			6,656,000
H100	HEAD MASTER (BPS-17)		1		6,656,000		
A119	ASSISTANT (BPS-16)					7,286,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		20	20	6,925,000		6,925,000
A01102	Personal pay					235,000	
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>14,135,000</u>	<u>25,874,000</u>	<u>22,839,000</u>
A01151	Total Basic Pay Other Staff		30	30	<u>14,127,000</u>	<u>25,822,000</u>	<u>22,831,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)		1	1	1,955,000		3,159,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			406,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		251,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	306,000		494,000
D154	DRAWING TEACHER (BPS-14)		1	1	832,000		1,345,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13		6,619,000		10,696,000
S053	SENIOR CLERK (BPS-14)		1	1	584,000	25,822,000	944,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	337,000		545,000
J053	JUNIOR CLERK (BPS-11)		2	2	513,000		829,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	569,000		920,000
C089	CHOWKIDAR (BPS-01)		2	2	355,000		574,000
M022	MALHI (BPS-01)		1	1	355,000		574,000
N003	NAIB QASID (BPS-01)		3	3	977,000		1,579,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0344	GOVERNMENT GIRLS HIGH SCHOOL DOUBLE						
S008	SANITARY WORKER	(BPS-01)	1	1	474,000		766,000
A01152	Personal pay				8,000	52,000	8,000
A012	TOTAL ALLOWANCES				<u>22,986,000</u>	<u>15,600,000</u>	<u>20,139,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,636,000</u>	<u>15,244,000</u>	<u>19,789,000</u>
A01202	House Rent Allowance				1,804,000	1,802,000	1,804,000
A01203	Conveyance Allowance				2,045,000	2,105,000	2,045,000
A01207	Washing Allowance				4,000	11,000	4,000
A0120D	Integrated Allowance					14,000	8,000
A01217	Medical Allowance				923,000	884,000	923,000
A0121T	Adhoc Relief Allowance 2013				247,000		
A01226	Computer Allowance				9,000	17,000	9,000
A0122C	Adhoc Relief Allowance - 2015				320,000		
A0122M	Adhoc Relief Allowance 2016				1,615,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,253,000		
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,161,000		
A0123P	Ad-hoc Relief A 2019				3,707,000		
A0123X	Adhoc Relief Allowance-2020				1,799,000		
A0124F	Adhoc Relief Allowance-2021				4,742,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,301,000	3,565,000
A0124S	Differential Allowance					7,105,000	7,644,000
A01253	Science Teaching Allowance				4,000	2,000	4,000
A01270	Others						3,780,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>350,000</u>	<u>356,000</u>	<u>350,000</u>
A01289	Teaching Allowance				350,000	356,000	350,000
A03	TOTAL OPERATING EXPENSES				<u>219,000</u>	<u>106,000</u>	<u>235,000</u>
A032	TOTAL COMMUNICATIONS				<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A03202	Telephone and Trunk call				30,000	30,000	32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0344	GOVERNMENT GIRLS HIGH SCHOOL DOUBLE					
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>76,000</u>	<u>76,000</u>	<u>79,000</u>
A03901	Stationery			42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
GOVERNMENT GIRLS HIGH SCHOOL DOUBLE				50,921,000	49,101,000	56,794,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0345	GOVERNMENT GIRLS HIGH SCHOOL DEH 22						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,426,000</u>	<u>24,131,000</u>	<u>31,341,000</u>
A011	TOTAL PAY		31	31	<u>16,831,000</u>	<u>16,447,000</u>	<u>21,514,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>9,221,000</u>	<u>8,248,000</u>	<u>9,221,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>9,221,000</u>	<u>8,056,000</u>	<u>9,221,000</u>
H100	HEAD MASTER (BPS-17)		1	1	5,368,000		5,368,000
A119	ASSISTANT (BPS-16)					8,056,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	3,853,000		3,853,000
A01102	Personal pay					192,000	
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>7,610,000</u>	<u>8,199,000</u>	<u>12,293,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>7,601,000</u>	<u>8,159,000</u>	<u>12,284,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,018,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		630,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,463,000		2,364,000
D154	DRAWING TEACHER (BPS-14)		1	1	630,000		1,018,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	2,245,000		3,628,000
S053	SENIOR CLERK (BPS-14)					8,159,000	
J053	JUNIOR CLERK (BPS-11)		1	1	422,000		682,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	233,000		377,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	345,000		558,000
C089	CHOWKIDAR (BPS-01)		1	1	321,000		519,000
M022	MALHI (BPS-01)		1	1	172,000		278,000
N003	NAIB QASID (BPS-01)		4	4	1,140,000		1,842,000
A01152	Personal pay				9,000	40,000	9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0345	GOVERNMENT GIRLS HIGH SCHOOL DEH 22					
A012	TOTAL ALLOWANCES			<u>10,595,000</u>	<u>7,684,000</u>	<u>9,827,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,425,000</u>	<u>7,516,000</u>	<u>9,657,000</u>
A01202	House Rent Allowance			768,000	928,000	923,000
A01203	Conveyance Allowance			934,000	1,031,000	1,031,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			440,000	423,000	440,000
A0121T	Adhoc Relief Allowance 2013			52,000		
A0122C	Adhoc Relief Allowance - 2015			148,000	6,000	
A0122M	Adhoc Relief Allowance 2016			767,000	11,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,548,000	8,000	
A0123G	Ad-hoc Relief Allowance-2018			956,000	11,000	
A0123P	Ad-hoc Relief A 2019			1,725,000	8,000	
A0123X	Adhoc Relief Allowance-2020			795,000	15,000	
A0124F	Adhoc Relief Allowance-2021			2,284,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,614,000	1,793,000
A0124S	Differential Allowance				3,452,000	3,829,000
A01253	Science Teaching Allowance			4,000	3,000	4,000
A01270	Others					1,633,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>170,000</u>	<u>168,000</u>	<u>170,000</u>
A01289	Teaching Allowance			170,000	168,000	170,000
A03	TOTAL OPERATING EXPENSES			<u>193,000</u>	<u>80,000</u>	<u>207,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A03202	Telephone and Trunk call			30,000	30,000	32,000
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN0345	GOVERNMENT GIRLS HIGH SCHOOL DEH 22			
A03905	Newspapers Periodicals and Books		1,000	1,000
A03942	Cost of Other Stores		8,000	8,000
A03970	Others		<u>5,000</u>	<u>5,000</u>
1	Others			5,000
GOVERNMENT GIRLS HIGH SCHOOL DEH 22			27,619,000	24,211,000
				31,548,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0346	GOVERNMENT GIRLS HIGH SCHOOL KHADRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,734,000</u>	<u>23,891,000</u>	
A011	TOTAL PAY		33		<u>14,156,000</u>	<u>16,176,000</u>	
A011-1	TOTAL PAY OF OFFICERS		12		<u>8,825,000</u>	<u>2,386,000</u>	
A01101	Total Basic Pay Of Officer		12		<u>8,825,000</u>	<u>2,373,000</u>	
H100	HEAD MASTER (BPS-17)		1		4,985,000		
A119	ASSISTANT (BPS-16)					2,373,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		11		3,840,000		
A01102	Personal pay					13,000	
A011-2	TOTAL PAY OF OTHER STAFF		21		<u>5,331,000</u>	<u>13,790,000</u>	
A01151	Total Basic Pay Other Staff		21		<u>5,322,000</u>	<u>13,661,000</u>	
H078	HOME ECONOMIC TEACHER (BPS-15)		1		186,000		
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		415,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1		341,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10			2,610,000		
S053	SENIOR CLERK (BPS-14)					13,661,000	
J053	JUNIOR CLERK (BPS-11)		1		256,000		
L010	LABORATORY ASSISTANT (BPS-07)		1		259,000		
L011	LABORATORY ATTENDANT (BPS-03)		1		223,000		
C089	CHOWKIDAR (BPS-01)		1		217,000		
M022	MALHI (BPS-01)		1		204,000		
N003	NAIB QASID (BPS-01)		3		611,000		
A01152	Personal pay				9,000	129,000	
A012	TOTAL ALLOWANCES				<u>9,578,000</u>	<u>7,715,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0346	GOVERNMENT GIRLS HIGH SCHOOL KHADRO					
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,439,000</u>	<u>7,551,000</u>	
A01202	House Rent Allowance			532,000	826,000	
A01203	Conveyance Allowance			754,000	1,162,000	
A01207	Washing Allowance			2,000	2,000	
A0120D	Integrated Allowance				20,000	
A01217	Medical Allowance			394,000	465,000	
A0121T	Adhoc Relief Allowance 2013			54,000		
A0122C	Adhoc Relief Allowance - 2015			130,000	16,000	
A0122M	Adhoc Relief Allowance 2016			669,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,345,000	3,000	
A01238	Charge Allowance			3,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			675,000	6,000	
A0123P	Ad-hoc Relief A 2019			1,674,000	11,000	
A0123X	Adhoc Relief Allowance-2020			878,000	8,000	
A01244	Adhoc Relief				30,000	
A0124F	Adhoc Relief Allowance-2021			2,326,000	11,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,581,000	
A0124S	Differential Allowance				3,404,000	
A01253	Science Teaching Allowance			3,000	2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>139,000</u>	<u>164,000</u>	
A01289	Teaching Allowance			139,000	164,000	
A03	TOTAL OPERATING EXPENSES			<u>320,000</u>	<u>111,000</u>	
A032	TOTAL COMMUNICATIONS			<u>29,000</u>	<u>29,000</u>	
A03202	Telephone and Trunk call			29,000	29,000	
A033	TOTAL UTILITIES			<u>229,000</u>	<u>20,000</u>	
A03301	Gas			20,000	20,000	
A03303	Electricity			209,000		
A039	TOTAL GENERAL			<u>62,000</u>	<u>62,000</u>	
A03901	Stationery			34,000	34,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0346	GOVERNMENT GIRLS HIGH SCHOOL KHADRO					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			3,000	3,000	
A03942	Cost of Other Stores			10,000	10,000	
A03970	Others			5,000	5,000	
GOVERNMENT GIRLS HIGH SCHOOL KHADRO				24,054,000	24,002,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0347	GOVERNMENT GIRLS HIGH SCHOOL JHOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,964,000</u>	<u>30,470,000</u>	
A011	TOTAL PAY		48	<u>12,676,000</u>	<u>20,629,000</u>	
A011-1	TOTAL PAY OF OFFICERS		12	<u>2,328,000</u>	<u>2,599,000</u>	
A01101	Total Basic Pay Of Officer		12	<u>2,087,000</u>	<u>2,478,000</u>	
H100	HEAD MASTER	(BPS-17)	1	1,225,000		
A119	ASSISTANT	(BPS-16)			2,478,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	862,000		
A01102	Personal pay			241,000	121,000	
A011-2	TOTAL PAY OF OTHER STAFF		36	<u>10,348,000</u>	<u>18,030,000</u>	
A01151	Total Basic Pay Other Staff		36	<u>10,329,000</u>	<u>17,846,000</u>	
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	208,000		
H078	HOME ECONOMIC TEACHER (BPS-15)		2	1,192,000		
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	469,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	810,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	3,460,000		
S053	SENIOR CLERK	(BPS-14)			17,846,000	
J053	JUNIOR CLERK	(BPS-11)	2	845,000		
P183	PRIMARY SCHOOL TEACHER (BPS-09)		12	1,275,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	356,000		
L011	LABORATORY ATTENDANT	(BPS-03)	2	516,000		
C089	CHOWKIDAR	(BPS-01)	1	290,000		
N003	NAIB QASID	(BPS-01)	4	908,000		
A01152	Personal pay			19,000	184,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0347	GOVERNMENT GIRLS HIGH SCHOOL JHOL					
A012	TOTAL ALLOWANCES			<u>13,288,000</u>	<u>9,841,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,014,000</u>	<u>9,608,000</u>	
A01202	House Rent Allowance			590,000	1,016,000	
A01203	Conveyance Allowance			1,352,000	1,479,000	
A01207	Washing Allowance			5,000	4,000	
A01217	Medical Allowance			530,000	590,000	
A0121T	Adhoc Relief Allowance 2013			149,000		
A0122C	Adhoc Relief Allowance - 2015			153,000	3,000	
A0122M	Adhoc Relief Allowance 2016			780,000	17,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				30,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,569,000	34,000	
A01238	Charge Allowance			3,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018			951,000	21,000	
A0123P	Ad-hoc Relief A 2019			2,353,000	32,000	
A0123X	Adhoc Relief Allowance-2020			1,526,000	21,000	
A01244	Adhoc Relief				6,000	
A0124F	Adhoc Relief Allowance-2021			3,053,000	47,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,018,000	
A0124S	Differential Allowance				4,289,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>274,000</u>	<u>233,000</u>	
A01289	Teaching Allowance			274,000	233,000	
A03	TOTAL OPERATING EXPENSES			<u>219,000</u>	<u>91,000</u>	
A032	TOTAL COMMUNICATIONS			<u>29,000</u>	<u>29,000</u>	
A03202	Telephone and Trunk call			29,000	29,000	
A033	TOTAL UTILITIES			<u>132,000</u>	<u>4,000</u>	
A03301	Gas			4,000	4,000	
A03303	Electricity			128,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

SN0347 GOVERNMENT GIRLS HIGH SCHOOL JHOL

58.000

A03901	Stationery	30,000	30,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000
A03905	Newspapers Periodicals and Books	3,000	3,000
A03942	Cost of Other Stores	10,000	10,000
A03970	Others	5,000	5,000

30,561,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0348	GOVERNMENT GIRLS HIGH SCHOOL JAFFAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,763,000</u>	<u>9,720,000</u>	<u>14,761,000</u>
A011	TOTAL PAY		20	20	<u>7,218,000</u>	<u>6,588,000</u>	<u>10,820,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,370,000</u>	<u>1,183,000</u>	<u>1,370,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,370,000</u>	<u>1,183,000</u>	<u>1,370,000</u>
H100	HEAD MASTER (BPS-17)		1	1	833,000		833,000
A119	ASSISTANT (BPS-16)					1,183,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	537,000		537,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>5,848,000</u>	<u>5,405,000</u>	<u>9,450,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>5,848,000</u>	<u>5,405,000</u>	<u>9,450,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,301,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		805,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	460,000		743,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	3,110,000		5,026,000
S053	SENIOR CLERK (BPS-14)					5,405,000	
J053	JUNIOR CLERK (BPS-11)		1	1	446,000		721,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	263,000		425,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	215,000		347,000
C089	CHOWKIDAR (BPS-01)		1	1	215,000		347,000
N003	NAIB QASID (BPS-01)		1	1	334,000		540,000
A012	TOTAL ALLOWANCES				<u>5,545,000</u>	<u>3,132,000</u>	<u>3,941,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,461,000</u>	<u>3,064,000</u>	<u>3,857,000</u>
A01202	House Rent Allowance				320,000	357,000	320,000
A01203	Conveyance Allowance				573,000	452,000	573,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0348	GOVERNMENT GIRLS HIGH SCHOOL JAFFAR					
A01217	Medical Allowance			278,000	195,000	278,000
A0121T	Adhoc Relief Allowance 2013			40,000		
A0122C	Adhoc Relief Allowance - 2015			93,000		
A0122M	Adhoc Relief Allowance 2016			462,000		
A0122Y	Ad-hoc Relief Allowance 2017			938,000	11,000	
A0123G	Ad-hoc Relief Allowance-2018			500,000		
A0123P	Ad-hoc Relief A 2019			792,000		
A0123X	Adhoc Relief Allowance-2020			438,000		
A0124F	Adhoc Relief Allowance-2021			1,027,000		
A0124R	Ad-Hoc Relief Allowance-2022				651,000	671,000
A0124S	Differential Allowance				1,398,000	1,437,000
A01270	Others					578,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>84,000</u>	<u>68,000</u>	<u>84,000</u>
A01289	Teaching Allowance			84,000	68,000	84,000
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>47,000</u>	<u>165,000</u>
A033	TOTAL UTILITIES			<u>106,000</u>		<u>117,000</u>
A03303	Electricity			106,000		117,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>48,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS HIGH SCHOOL JAFFAR				12,916,000	9,767,000	14,926,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0349	GOVERNMENT GIRLS HIGH SCHOOL RAWTIANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,592,000</u>	<u>17,849,000</u>	<u>20,708,000</u>
A011	TOTAL PAY		19	19	<u>9,918,000</u>	<u>12,195,000</u>	<u>13,422,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,232,000</u>	<u>3,649,000</u>	<u>4,232,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,191,000</u>	<u>3,474,000</u>	<u>4,191,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,389,000		2,389,000
A119	ASSISTANT (BPS-16)					3,474,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	1,802,000		1,802,000
A01102	Personal pay				41,000	175,000	41,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>5,686,000</u>	<u>8,546,000</u>	<u>9,190,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>5,686,000</u>	<u>8,518,000</u>	<u>9,190,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,259,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		779,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	948,000		1,532,000
D154	DRAWING TEACHER (BPS-14)		1	1	399,000		645,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	1,540,000		2,489,000
S053	SENIOR CLERK (BPS-14)					8,518,000	
J053	JUNIOR CLERK (BPS-11)		1	1	474,000		766,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	523,000		845,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	243,000		393,000
C089	CHOWKIDAR (BPS-01)		1	1	371,000		600,000
N003	NAIB QASID (BPS-01)		1	1	409,000		661,000
A01152	Personal pay					28,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0349	GOVERNMENT GIRLS HIGH SCHOOL RAWTIANI					
A012	TOTAL ALLOWANCES			<u>8,674,000</u>	<u>5,654,000</u>	<u>7,286,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,531,000</u>	<u>5,529,000</u>	<u>7,143,000</u>
A01202	House Rent Allowance			695,000	701,000	695,000
A01203	Conveyance Allowance			787,000	725,000	787,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			373,000	332,000	373,000
A0121T	Adhoc Relief Allowance 2013			67,000		
A0122C	Adhoc Relief Allowance - 2015			121,000		
A0122M	Adhoc Relief Allowance 2016			626,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,262,000		
A01238	Charge Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			841,000		
A0123P	Ad-hoc Relief A 2019			1,420,000		
A0123X	Adhoc Relief Allowance-2020			620,000		
A0124F	Adhoc Relief Allowance-2021			1,712,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,182,000	1,273,000
A0124S	Differential Allowance				2,571,000	2,758,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					1,244,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>143,000</u>	<u>125,000</u>	<u>143,000</u>
A01289	Teaching Allowance			143,000	125,000	143,000
A03	TOTAL OPERATING EXPENSES			<u>184,000</u>	<u>71,000</u>	<u>198,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A03202	Telephone and Trunk call			30,000	30,000	32,000
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>41,000</u>	<u>41,000</u>	<u>42,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0349	GOVERNMENT GIRLS HIGH SCHOOL RAWTIANI					
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS HIGH SCHOOL RAWTIANI				18,776,000	17,920,000	20,906,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0350	GOVERNMENT GIRLS HIGH SCHOOL RUKKAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,798,000</u>	<u>8,338,000</u>	<u>13,461,000</u>
A011	TOTAL PAY		16	16	<u>7,633,000</u>	<u>5,487,000</u>	<u>9,152,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,169,000</u>	<u>242,000</u>	<u>5,169,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,902,000</u>	<u>108,000</u>	<u>4,902,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,538,000		3,538,000
A119	ASSISTANT (BPS-16)					108,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,364,000		1,364,000
A01102	Personal pay				267,000	134,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,464,000</u>	<u>5,245,000</u>	<u>3,983,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,464,000</u>	<u>5,224,000</u>	<u>3,983,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,117,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		691,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	570,000		921,000
D154	DRAWING TEACHER (BPS-14)		1	1	209,000		338,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2	209,000		338,000
S053	SENIOR CLERK (BPS-14)					5,224,000	
J053	JUNIOR CLERK (BPS-11)		1	1	297,000		480,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	151,000		244,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	133,000		215,000
N003	NAIB QASID (BPS-01)		1	1	204,000		330,000
A01152	Personal pay					21,000	
A012	TOTAL ALLOWANCES				<u>6,165,000</u>	<u>2,851,000</u>	<u>4,309,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,069,000</u>	<u>2,783,000</u>	<u>4,213,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0350	GOVERNMENT GIRLS HIGH SCHOOL RUKKAN					
A01202	House Rent Allowance			456,000	303,000	456,000
A01203	Conveyance Allowance			567,000	451,000	567,000
A01207	Washing Allowance			2,000	4,000	2,000
A01217	Medical Allowance			262,000	199,000	262,000
A0121N	Personal Allowance				25,000	
A0121T	Adhoc Relief Allowance 2013			64,000		
A0122C	Adhoc Relief Allowance - 2015			91,000	4,000	
A0122M	Adhoc Relief Allowance 2016			470,000	22,000	
A0122Y	Ad-hoc Relief Allowance 2017			952,000	39,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			635,000	26,000	
A0123P	Ad-hoc Relief A 2019			1,059,000	39,000	
A0123X	Adhoc Relief Allowance-2020			489,000	26,000	
A01244	Adhoc Relief				7,000	
A0124F	Adhoc Relief Allowance-2021			1,019,000	52,000	
A0124R	Ad-Hoc Relief Allowance-2022				505,000	609,000
A0124S	Differential Allowance				1,079,000	1,301,000
A01270	Others					1,013,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>96,000</u>	<u>68,000</u>	<u>96,000</u>
A01289	Teaching Allowance			96,000	68,000	96,000
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>64,000</u>	<u>184,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A03202	Telephone and Trunk call			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>46,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0350	GOVERNMENT GIRLS HIGH SCHOOL RUKKAN					
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT GIRLS HIGH SCHOOL RUKKAN				13,969,000	9,002,000	13,645,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0351	GOVERNMENT GIRLS HIGH SCHOOL JATIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,201,000</u>	<u>22,599,000</u>	<u>33,987,000</u>
A011	TOTAL PAY		27	27	<u>18,699,000</u>	<u>15,335,000</u>	<u>24,002,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>10,091,000</u>	<u>3,979,000</u>	<u>10,091,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>9,795,000</u>	<u>3,831,000</u>	<u>9,795,000</u>
H100	HEAD MASTER (BPS-18)			1			5,878,000
H100	HEAD MASTER (BPS-17)		1		5,878,000		
A119	ASSISTANT (BPS-16)					3,831,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	3,917,000		3,917,000
A01102	Personal pay				296,000	148,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>8,608,000</u>	<u>11,356,000</u>	<u>13,911,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>8,608,000</u>	<u>11,356,000</u>	<u>13,911,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,078,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		667,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	882,000		1,425,000
D154	DRAWING TEACHER (BPS-14)		1	1	889,000		1,437,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	4,510,000		7,288,000
S053	SENIOR CLERK (BPS-14)					11,356,000	
J053	JUNIOR CLERK (BPS-11)		1	1	473,000		764,000
C089	CHOWKIDAR (BPS-01)		1	1	246,000		398,000
N003	NAIB QASID (BPS-01)		3	3	695,000		1,123,000
S008	SANITARY WORKER (BPS-01)		1	1	246,000		398,000
A012	TOTAL ALLOWANCES				<u>12,502,000</u>	<u>7,264,000</u>	<u>9,985,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,330,000</u>	<u>7,061,000</u>	<u>9,813,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0351	GOVERNMENT GIRLS HIGH SCHOOL JATIA					
A01202	House Rent Allowance			919,000	798,000	919,000
A01203	Conveyance Allowance			1,123,000	1,009,000	1,123,000
A01207	Washing Allowance			4,000	6,000	4,000
A0120D	Integrated Allowance				23,000	13,000
A01217	Medical Allowance			572,000	446,000	572,000
A0121N	Personal Allowance				24,000	
A0121T	Adhoc Relief Allowance 2013			105,000		
A0122C	Adhoc Relief Allowance - 2015			195,000		
A0122M	Adhoc Relief Allowance 2016			1,003,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,015,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,275,000		
A0123P	Ad-hoc Relief A 2019			2,000,000		
A0123X	Adhoc Relief Allowance-2020			883,000		
A0124F	Adhoc Relief Allowance-2021			2,233,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,506,000	1,647,000
A0124S	Differential Allowance				3,247,000	3,550,000
A01270	Others					1,982,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>172,000</u>	<u>203,000</u>	<u>172,000</u>
A01289	Teaching Allowance			172,000	203,000	172,000
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>77,000</u>	<u>196,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			<u>106,000</u>		<u>117,000</u>
A03303	Electricity			106,000		117,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>52,000</u>
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN0351	GOVERNMENT GIRLS HIGH SCHOOL JATIA			
A03942	Cost of Other Stores			8,000
A03970	Others			5,000
1	Others			5,000
GOVERNMENT GIRLS HIGH SCHOOL JATIA				31,384,000
				22,676,000
				34,183,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0352	GOVERNMENT GIRLS HIGH SCHOOL SARHARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,223,000</u>	<u>20,260,000</u>	<u>23,505,000</u>
A011	TOTAL PAY		36	36	<u>10,723,000</u>	<u>13,684,000</u>	<u>15,614,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>4,184,000</u>	<u>5,341,000</u>	<u>4,184,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,184,000</u>	<u>5,341,000</u>	<u>4,184,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,387,000		2,387,000
A119	ASSISTANT (BPS-16)					5,341,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	1,797,000		1,797,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>6,539,000</u>	<u>8,343,000</u>	<u>11,430,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>6,539,000</u>	<u>8,343,000</u>	<u>11,430,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13		4,282,000		6,920,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	14		7			2,100,000
S053	SENIOR CLERK (BPS-14)					8,343,000	
J053	JUNIOR CLERK (BPS-11)		1	1	315,000		509,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7		766,000		
C089	CHOWKIDAR (BPS-01)		2	2	427,000		690,000
N003	NAIB QASID (BPS-01)		3	3	545,000		881,000
S008	SANITARY WORKER (BPS-01)		1	1	204,000		330,000
A012	TOTAL ALLOWANCES				<u>7,500,000</u>	<u>6,576,000</u>	<u>7,891,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,391,000</u>	<u>6,416,000</u>	<u>7,782,000</u>
A01202	House Rent Allowance				409,000	779,000	744,000
A01203	Conveyance Allowance				655,000	1,003,000	936,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance					45,000	25,000
A01217	Medical Allowance				351,000	428,000	351,000
A0121T	Adhoc Relief Allowance 2013				74,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0352	GOVERNMENT GIRLS HIGH SCHOOL SARHARI					
A0122C	Adhoc Relief Allowance - 2015			108,000		
A0122M	Adhoc Relief Allowance 2016			560,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,125,000		
A0123G	Ad-hoc Relief Allowance-2018			578,000		
A0123P	Ad-hoc Relief A 2019			1,122,000		
A0123X	Adhoc Relief Allowance-2020			588,000		
A0124F	Adhoc Relief Allowance-2021			1,813,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,328,000	1,397,000
A0124S	Differential Allowance				2,825,000	2,968,000
A01270	Others					1,353,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>109,000</u>	<u>160,000</u>	<u>109,000</u>
A01289	Teaching Allowance			109,000	160,000	109,000
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>64,000</u>	<u>194,000</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03202	Telephone and Trunk call			22,000	22,000	23,000
A033	TOTAL UTILITIES			<u>116,000</u>		<u>128,000</u>
A03303	Electricity			116,000		128,000
A039	TOTAL GENERAL			<u>42,000</u>	<u>42,000</u>	<u>43,000</u>
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS HIGH SCHOOL SARHARI				18,403,000	20,324,000	23,699,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0353	GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,839,000</u>	<u>50,591,000</u>	<u>64,250,000</u>
A011	TOTAL PAY		58	59	<u>32,666,000</u>	<u>34,047,000</u>	<u>43,594,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	27	<u>16,041,000</u>	<u>17,323,000</u>	<u>16,741,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>27</u>	<u>15,860,000</u>	<u>17,110,000</u>	<u>16,560,000</u>
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		1			700,000
H100	HEAD MASTER	(BPS-17)	1	1	1,433,000		1,433,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	946,000		946,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,415,000		6,415,000
A119	ASSISTANT	(BPS-16)				17,110,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	4,854,000		4,854,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	2,212,000		2,212,000
A01102	Personal pay				181,000	213,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>16,625,000</u>	<u>16,724,000</u>	<u>26,853,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>16,602,000</u>	<u>16,625,000</u>	<u>26,830,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	1,011,000		1,634,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,312,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		812,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,569,000		2,536,000
A408	ASSISTANT HOME ECONOMICS TEACHER	(BPS-14)	1	1	618,000		999,000
D154	DRAWING TEACHER	(BPS-14)	1	1	508,000		821,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,549,000		10,583,000
S053	SENIOR CLERK	(BPS-14)				16,625,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0353	GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	337,000		545,000
T095	TYPIST	(BPS-12)	1	1	367,000		593,000
J053	JUNIOR CLERK	(BPS-11)	1	1	442,000		714,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	290,000		469,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	757,000		1,223,000
C089	CHOWKIDAR	(BPS-01)	3	3	826,000		1,335,000
M022	MALHI	(BPS-01)	1	1	363,000		587,000
N003	NAIB QASID	(BPS-01)	4	4	1,310,000		2,117,000
S008	SANITARY WORKER	(BPS-01)	3	3	843,000		1,362,000
A01152	Personal pay				23,000	99,000	23,000
A012	TOTAL ALLOWANCES				<u>25,173,000</u>	<u>16,544,000</u>	<u>20,656,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,817,000</u>	<u>16,213,000</u>	<u>20,300,000</u>
A01202	House Rent Allowance				1,757,000	1,894,000	1,942,000
A01203	Conveyance Allowance				2,310,000	2,122,000	2,310,000
A01207	Washing Allowance				9,000	7,000	9,000
A0120D	Integrated Allowance					53,000	31,000
A01217	Medical Allowance				1,205,000	950,000	1,205,000
A0121T	Adhoc Relief Allowance 2013				275,000	20,000	
A01226	Computer Allowance				9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015				410,000	103,000	
A0122M	Adhoc Relief Allowance 2016				1,923,000	74,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,805,000	141,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,460,000	117,000	
A0123P	Ad-hoc Relief A 2019				3,882,000	133,000	
A0123X	Adhoc Relief Allowance-2020				1,822,000	63,000	
A0124F	Adhoc Relief Allowance-2021				4,947,000	86,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,303,000	3,619,000
A0124S	Differential Allowance					7,034,000	7,690,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0353	GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL					
A01270	Others				66,000	3,482,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>356,000</u>	<u>331,000</u>	<u>356,000</u>
A01289	Teaching Allowance			356,000	331,000	356,000
A03	TOTAL OPERATING EXPENSES			<u>339,000</u>	<u>130,000</u>	<u>366,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03202	Telephone and Trunk call			42,000	42,000	44,000
A033	TOTAL UTILITIES			<u>220,000</u>	<u>11,000</u>	<u>242,000</u>
A03301	Gas			11,000	11,000	12,000
A03303	Electricity			209,000		230,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>77,000</u>	<u>80,000</u>
A03901	Stationery			45,000	45,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL				58,178,000	50,721,000	64,616,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0354	GOVERNMENT GIRLS HIGH SCHOOL F.J.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>127,543,000</u>	<u>108,655,000</u>	<u>152,035,000</u>
A011	TOTAL PAY		83	84	<u>75,518,000</u>	<u>74,987,000</u>	<u>107,490,000</u>
A011-1	TOTAL PAY OF OFFICERS		42	42	<u>23,893,000</u>	<u>24,792,000</u>	<u>23,893,000</u>
A01101	Total Basic Pay Of Officer		42	42	<u>23,893,000</u>	<u>24,792,000</u>	<u>23,893,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			10,493,000
H100	HEAD MASTER	(BPS-17)	1		10,493,000		
A119	ASSISTANT	(BPS-16)	1	1	3,152,000	24,792,000	3,152,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	40	40	10,248,000		10,248,000
A011-2	TOTAL PAY OF OTHER STAFF		41	42	<u>51,625,000</u>	<u>50,195,000</u>	<u>83,597,000</u>
A01151	Total Basic Pay Other Staff		41	42	<u>51,609,000</u>	<u>50,151,000</u>	<u>83,581,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	5,765,000		9,316,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	5,765,000		9,316,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			2,102,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		1,301,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	6,595,000		10,658,000
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	463,000		748,000
A408	ASSISTANT HOME ECONOMICS	(BPS-14)	1	1	463,000		748,000
D154	DRAWING TEACHER	(BPS-14)	3	3	5,333,000		8,618,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	21	21	20,663,000		33,391,000
S053	SENIOR CLERK	(BPS-14)				50,151,000	
C146	COMPUTER OPERATOR	(BPS-12)	2	2	1,174,000		1,897,000
J053	JUNIOR CLERK	(BPS-11)	1	1	772,000		1,248,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0354	GOVERNMENT GIRLS HIGH SCHOOL F.J.						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,339,000		2,164,000
C089	CHOWKIDAR	(BPS-01)	1	1	351,000		567,000
N003	NAIB QASID	(BPS-01)	2	2	1,093,000		1,766,000
S008	SANITARY WORKER	(BPS-01)	1	1	532,000		860,000
A01152	Personal pay				16,000	44,000	16,000
A012	TOTAL ALLOWANCES				<u>52,025,000</u>	<u>33,668,000</u>	<u>44,545,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>51,305,000</u>	<u>33,043,000</u>	<u>43,825,000</u>
A01202	House Rent Allowance				3,989,000	3,987,000	3,989,000
A01203	Conveyance Allowance				4,162,000	3,981,000	4,162,000
A01207	Washing Allowance				4,000	2,000	4,000
A0120D	Integrated Allowance					18,000	9,000
A01217	Medical Allowance				2,303,000	1,758,000	2,303,000
A0121T	Adhoc Relief Allowance 2013				322,000		
A01226	Computer Allowance				19,000	38,000	19,000
A0122C	Adhoc Relief Allowance - 2015				825,000		
A0122M	Adhoc Relief Allowance 2016				4,246,000		
A0122Y	Ad-hoc Relief Allowance 2017				8,548,000	23,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				5,221,000	15,000	
A0123P	Ad-hoc Relief A 2019				8,047,000	21,000	
A0123X	Adhoc Relief Allowance-2020				3,548,000	5,000	
A0124F	Adhoc Relief Allowance-2021				10,068,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022					7,422,000	8,163,000
A0124S	Differential Allowance					15,761,000	17,336,000
A01270	Others						7,837,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>720,000</u>	<u>625,000</u>	<u>720,000</u>
A01289	Teaching Allowance				720,000	625,000	720,000
A03	TOTAL OPERATING EXPENSES				<u>407,000</u>	<u>181,000</u>	<u>438,000</u>
A032	TOTAL COMMUNICATIONS				<u>30,000</u>	<u>30,000</u>	<u>32,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0354	GOVERNMENT GIRLS HIGH SCHOOL F.J.					
A03202	Telephone and Trunk call			30,000	30,000	32,000
A033	TOTAL UTILITIES			<u>226,000</u>		<u>249,000</u>
A03303	Electricity			226,000		249,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>151,000</u>	<u>157,000</u>
A03901	Stationery			90,000	90,000	95,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			26,000	26,000	27,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
GOVERNMENT GIRLS HIGH SCHOOL F.J.				127,950,000	108,836,000	152,473,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0355	GOVERNMENT GIRLS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,302,000</u>	<u>15,877,000</u>	<u>26,056,000</u>
A011	TOTAL PAY		29	29	<u>12,703,000</u>	<u>10,936,000</u>	<u>19,127,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,242,000</u>	<u>1,475,000</u>	<u>2,242,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,242,000</u>	<u>1,466,000</u>	<u>2,242,000</u>
H100	HEAD MASTER (BPS-17)		1	1	523,000		523,000
A119	ASSISTANT (BPS-16)					1,466,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,159,000		1,159,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	560,000		560,000
A01102	Personal pay					9,000	
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>10,461,000</u>	<u>9,461,000</u>	<u>16,885,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>10,427,000</u>	<u>9,415,000</u>	<u>16,851,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			472,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		292,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	605,000		978,000
D154	DRAWING TEACHER (BPS-14)		1	1	292,000		472,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	6,541,000		10,570,000
S053	SENIOR CLERK (BPS-14)					9,415,000	
J053	JUNIOR CLERK (BPS-11)		1	1	441,000		713,000
C089	CHOWKIDAR (BPS-01)		2	2	615,000		994,000
N003	NAIB QASID (BPS-01)		4	4	1,447,000		2,338,000
S008	SANITARY WORKER (BPS-01)		1	1	194,000		314,000
A01152	Personal pay				34,000	46,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0355	GOVERNMENT GIRLS HIGH SCHOOL					
A012	TOTAL ALLOWANCES			<u>9,599,000</u>	<u>4,941,000</u>	<u>6,929,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,483,000</u>	<u>4,854,000</u>	<u>6,813,000</u>
A01202	House Rent Allowance			595,000	486,000	595,000
A01203	Conveyance Allowance			934,000	656,000	934,000
A01207	Washing Allowance			6,000	21,000	6,000
A01217	Medical Allowance			467,000	266,000	467,000
A0121T	Adhoc Relief Allowance 2013			130,000	17,000	
A0122C	Adhoc Relief Allowance - 2015			166,000	17,000	
A0122M	Adhoc Relief Allowance 2016			821,000	12,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,634,000	17,000	
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			927,000	12,000	
A0123P	Ad-hoc Relief A 2019			1,419,000	12,000	
A0123X	Adhoc Relief Allowance-2020			750,000	3,000	
A0124F	Adhoc Relief Allowance-2021			1,629,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,068,000	1,222,000
A0124S	Differential Allowance				2,258,000	2,571,000
A01253	Science Teaching Allowance			2,000	1,000	2,000
A01270	Others					1,013,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>116,000</u>	<u>87,000</u>	<u>116,000</u>
A01289	Teaching Allowance			116,000	87,000	116,000
A03	TOTAL OPERATING EXPENSES			<u>158,000</u>	<u>45,000</u>	<u>170,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>46,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0355	GOVERNMENT GIRLS HIGH SCHOOL					
1	Others					5,000
GOVERNMENT GIRLS HIGH SCHOOL				22,460,000	15,922,000	26,226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0356	GBHS G.M LEGHARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,391,000</u>	<u>19,621,000</u>	
A011	TOTAL PAY		33	<u>15,981,000</u>	<u>13,458,000</u>	
A011-1	TOTAL PAY OF OFFICERS		11	<u>9,271,000</u>	<u>4,488,000</u>	
A01101	Total Basic Pay Of Officer		11	<u>9,062,000</u>	<u>4,261,000</u>	
H100	HEAD MASTER (BPS-17)		1	1,405,000		
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1,432,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	226,000		
A119	ASSISTANT (BPS-16)				4,261,000	
B093	BIOLOGY TEACHER (BPS-16)		1	898,000		
H075	HIGH SCHOOL TEACHER (BPS-16)		6	3,973,000		
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1,128,000		
A01102	Personal pay			209,000	227,000	
A011-2	TOTAL PAY OF OTHER STAFF		22	<u>6,710,000</u>	<u>8,970,000</u>	
A01151	Total Basic Pay Other Staff		22	<u>6,710,000</u>	<u>8,946,000</u>	
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	909,000		
S322	SCIENCE TEACHER (BPS-15)		1	898,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)		2	1,134,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	240,000		
D154	DRAWING TEACHER (BPS-14)		1	187,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	2,098,000		
L035	LANGUAGE TEACHER (BPS-14)		1	200,000		
S053	SENIOR CLERK (BPS-14)				8,946,000	
C146	COMPUTER OPERATOR (BPS-12)		1	209,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0356	GBHS G.M LEGHARI						
J053	JUNIOR CLERK	(BPS-11)	1		174,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1		174,000		
C089	CHOWKIDAR	(BPS-01)	1		188,000		
N003	NAIB QASID	(BPS-01)	1		111,000		
S008	SANITARY WORKER	(BPS-01)	1		188,000		
A01152	Personal pay					24,000	
A012	TOTAL ALLOWANCES				<u>9,410,000</u>	<u>6,163,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,280,000</u>	<u>6,034,000</u>	
A01202	House Rent Allowance				640,000	742,000	
A01203	Conveyance Allowance				782,000	764,000	
A01207	Washing Allowance				2,000	2,000	
A0120D	Integrated Allowance					23,000	
A01217	Medical Allowance				457,000	376,000	
A0121T	Adhoc Relief Allowance 2013				48,000		
A0122C	Adhoc Relief Allowance - 2015				152,000		
A0122M	Adhoc Relief Allowance 2016				778,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,557,000		
A01238	Charge Allowance				3,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018				908,000		
A0123P	Ad-hoc Relief A 2019				1,555,000		
A0123X	Adhoc Relief Allowance-2020				631,000		
A0124F	Adhoc Relief Allowance-2021				1,767,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,312,000	
A0124S	Differential Allowance					2,813,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>130,000</u>	<u>129,000</u>	
A01289	Teaching Allowance				130,000	129,000	
A03	TOTAL OPERATING EXPENSES				<u>133,000</u>	<u>36,000</u>	
A033	TOTAL UTILITIES				<u>97,000</u>		
A03303	Electricity				97,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN0356	GBHS G.M LEGHARI			
A039	TOTAL GENERAL			
				36,000
A03901	Stationery			12,000
A03903	Conference/Seminars/Workshops/Sympo			10,000
A03905	Newspapers Periodicals and Books			1,000
A03942	Cost of Other Stores			8,000
A03970	Others			5,000
GBHS G.M LEGHARI				25,524,000
				19,657,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0245	GBHS No. I SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>127,002,000</u>	<u>90,424,000</u>	<u>145,243,000</u>
A011	TOTAL PAY		<u>77</u>	<u>79</u>	<u>82,721,000</u>	<u>62,185,000</u>	<u>108,411,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>37</u>	<u>38</u>	<u>42,271,000</u>	<u>42,359,000</u>	<u>42,871,000</u>
A01101	Total Basic Pay Of Officer		<u>37</u>	<u>38</u>	<u>42,197,000</u>	<u>42,322,000</u>	<u>42,797,000</u>
C976	CHIEF HEAD MASTER (BPS-20)			1			5,338,000
H100	HEAD MASTER (BPS-17)		1		5,338,000		
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	3,858,000		3,858,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	5,742,000		5,742,000
A119	ASSISTANT (BPS-16)		2	2	6,826,000	42,322,000	6,826,000
B093	BIOLOGY TEACHER (BPS-16)		1	1	4,425,000		4,425,000
H075	HIGH SCHOOL TEACHER (BPS-16)		27	27	6,999,000		6,999,000
I032	INSTRUCTOR (BPS-16)		1	1	245,000		245,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	4,045,000		4,045,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	4,719,000		4,719,000
A01102	Personal pay				74,000	37,000	74,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>40</u>	<u>41</u>	<u>40,450,000</u>	<u>19,826,000</u>	<u>65,540,000</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>41</u>	<u>40,436,000</u>	<u>19,752,000</u>	<u>65,526,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	9,701,000		15,677,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			3			13,227,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		3		8,185,000		
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		3	3	2,367,000		3,825,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0245	GBHS No. I SHIKARPUR						
D154	DRAWING TEACHER	(BPS-14)	2	2	2,006,000		3,242,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,960,000		8,015,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,804,000		4,531,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,237,000	19,752,000	3,615,000
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	304,000		491,000
J053	JUNIOR CLERK	(BPS-11)	2	2	593,000		958,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	606,000		979,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	593,000		958,000
B008	BAND MASTER	(BPS-05)	1	1	371,000		600,000
A313	ATTENDANT	(BPS-03)	1	1	392,000		633,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	2,013,000		3,253,000
H007	HAMAL	(BPS-02)	1	1	392,000		633,000
W016	WATER MAN	(BPS-02)	1	1	371,000		600,000
C089	CHOWKIDAR	(BPS-01)	2	2	889,000		1,437,000
M022	MALHI	(BPS-01)	1	1	371,000		600,000
N003	NAIB QASID	(BPS-01)	2	2	889,000		1,437,000
S008	SANITARY WORKER	(BPS-01)	1	1	392,000		633,000
A01152	Personal pay				14,000	74,000	14,000
A012	TOTAL ALLOWANCES				<u>44,281,000</u>	<u>28,239,000</u>	<u>36,832,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>43,692,000</u>	<u>27,765,000</u>	<u>36,243,000</u>
A01202	House Rent Allowance				3,473,000	3,578,000	3,473,000
A01203	Conveyance Allowance				3,367,000	3,046,000	3,367,000
A01207	Washing Allowance				15,000	4,000	15,000
A0120D	Integrated Allowance					68,000	38,000
A01217	Medical Allowance				2,169,000	1,730,000	2,169,000
A0121T	Adhoc Relief Allowance 2013				129,000	5,000	
A01224	Entertainment Allowance					6,000	
A01226	Computer Allowance					9,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0245	GBHS No. I SHIKARPUR					
A0122C	Adhoc Relief Allowance - 2015			715,000	21,000	
A0122M	Adhoc Relief Allowance 2016			3,649,000	17,000	
A0122Y	Ad-hoc Relief Allowance 2017			7,321,000	31,000	
A01238	Charge Allowance			2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			4,384,000	31,000	
A0123P	Ad-hoc Relief A 2019			7,264,000	21,000	
A0123X	Adhoc Relief Allowance-2020			2,884,000	13,000	
A0124F	Adhoc Relief Allowance-2021			8,295,000		
A0124R	Ad-Hoc Relief Allowance-2022				6,148,000	6,577,000
A0124S	Differential Allowance				13,014,000	13,965,000
A01253	Science Teaching Allowance			25,000	20,000	25,000
A01270	Others					6,611,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>589,000</u>	<u>474,000</u>	<u>589,000</u>
A01289	Teaching Allowance			589,000	474,000	589,000
A03	TOTAL OPERATING EXPENSES			<u>1,155,000</u>	<u>739,000</u>	<u>1,231,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>	<u>51,000</u>	<u>53,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	TOTAL UTILITIES			<u>427,000</u>	<u>33,000</u>	<u>469,000</u>
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			394,000		433,000
A039	TOTAL GENERAL			<u>677,000</u>	<u>655,000</u>	<u>709,000</u>
A03901	Stationery			236,000	236,000	248,000
A03903	Conference/Seminars/Workshops/Sympo			44,000	22,000	44,000
A03905	Newspapers Periodicals and Books			54,000	54,000	57,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			277,000	277,000	291,000
A03970	Others			<u>43,000</u>	<u>43,000</u>	<u>45,000</u>
1	Others					45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ0245	GBHS No. I SHIKARPUR			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			2,400,000
A052	TOTAL GRANTS-DOMESTIC			2,400,000
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000
GBHS No. I SHIKARPUR		128,157,000		93,563,000
				146,474,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0246	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>91,182,000</u>	<u>73,235,000</u>	<u>95,724,000</u>
A011	TOTAL PAY		58	60	<u>58,063,000</u>	<u>50,192,000</u>	<u>66,215,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	28	<u>46,081,000</u>	<u>34,648,000</u>	<u>46,681,000</u>
A01101	Total Basic Pay Of Officer		27	28	<u>46,081,000</u>	<u>34,071,000</u>	<u>46,681,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			5,955,000
H100	HEAD MASTER	(BPS-17)	1		5,955,000		
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	6,411,000		6,411,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			600,000
A119	ASSISTANT	(BPS-16)	1	1	2,158,000	34,071,000	2,158,000
B093	BIOLOGY TEACHER	(BPS-16)	2	2	11,426,000		11,426,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	13,720,000		13,720,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	6,411,000		6,411,000
A01102	Personal pay					577,000	
A011-2	TOTAL PAY OF OTHER STAFF		31	32	<u>11,982,000</u>	<u>15,544,000</u>	<u>19,534,000</u>
A01151	Total Basic Pay Other Staff		31	32	<u>11,963,000</u>	<u>15,510,000</u>	<u>19,515,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			3,234,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		2,001,000		
T058	TRADE INSTRUCTOR	(BPS-15)	1	1	391,000		632,000
A351	ART TEACHER	(BPS-14)		1			182,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	1	391,000		632,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	407,000		658,000
D154	DRAWING TEACHER	(BPS-14)	1	1	246,000		398,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	3,587,000		5,797,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0246	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL						
O044	ORIENTAL TEACHER	(BPS-14)	2	2	3,237,000		5,231,000
S053	SENIOR CLERK	(BPS-14)	1	1	155,000	15,510,000	250,000
J053	JUNIOR CLERK	(BPS-11)	2	2	373,000		603,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	373,000		603,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	164,000		265,000
A313	ATTENDANT	(BPS-03)	1	1	164,000		265,000
C089	CHOWKIDAR	(BPS-01)	1	1	155,000		250,000
N003	NAIB QASID	(BPS-01)	1	1	164,000		265,000
S008	SANITARY WORKER	(BPS-01)	1	1	155,000		250,000
A01152	Personal pay				19,000	34,000	19,000
A012	TOTAL ALLOWANCES				<u>33,119,000</u>	<u>23,043,000</u>	<u>29,509,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,716,000</u>	<u>22,620,000</u>	<u>29,106,000</u>
A01202	House Rent Allowance				2,837,000	3,071,000	2,997,000
A01203	Conveyance Allowance				2,304,000	2,573,000	2,475,000
A01207	Washing Allowance				8,000	4,000	8,000
A01217	Medical Allowance				1,562,000	1,393,000	1,562,000
A0121T	Adhoc Relief Allowance 2013				75,000		
A01224	Entertainment Allowance				6,000	4,000	6,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				528,000		
A0122M	Adhoc Relief Allowance 2016				2,710,000		
A0122Y	Ad-hoc Relief Allowance 2017				5,432,000	15,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,332,000	10,000	
A0123P	Ad-hoc Relief A 2019				5,443,000	13,000	
A0123X	Adhoc Relief Allowance-2020				2,030,000	6,000	
A0124F	Adhoc Relief Allowance-2021				6,424,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,952,000	5,392,000
A0124S	Differential Allowance					10,552,000	11,468,000
A01253	Science Teaching Allowance				13,000	10,000	13,000
A01270	Others						5,173,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0246	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>403,000</u>	<u>423,000</u>	<u>403,000</u>
A01289	Teaching Allowance			403,000	423,000	403,000
A03	TOTAL OPERATING EXPENSES			<u>1,003,000</u>	<u>609,000</u>	<u>1,072,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>	<u>51,000</u>	<u>53,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	TOTAL UTILITIES			<u>427,000</u>	<u>33,000</u>	<u>469,000</u>
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			394,000		433,000
A039	TOTAL GENERAL			<u>525,000</u>	<u>525,000</u>	<u>550,000</u>
A03901	Stationery			151,000	151,000	159,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			45,000	45,000	47,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			251,000	251,000	264,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
1	Others					28,000
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				92,185,000	73,844,000	96,796,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0248	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,190,000</u>	<u>32,424,000</u>	<u>40,684,000</u>
A011	TOTAL PAY		33	34	<u>23,829,000</u>	<u>22,250,000</u>	<u>27,981,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>17,384,000</u>	<u>13,697,000</u>	<u>17,384,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>17,201,000</u>	<u>13,291,000</u>	<u>17,201,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			3,634,000
H100	HEAD MASTER (BPS-17)		1		3,634,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	3,383,000		3,383,000
A119	ASSISTANT (BPS-16)		1	1	1,763,000	13,291,000	1,763,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	5,620,000		5,620,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	2,801,000		2,801,000
A01102	Personal pay				183,000	406,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		22	23	<u>6,445,000</u>	<u>8,553,000</u>	<u>10,597,000</u>
A01151	Total Basic Pay Other Staff		22	23	<u>6,445,000</u>	<u>8,493,000</u>	<u>10,597,000</u>
A351	ART TEACHER (BPS-14)			1			182,000
A446	ASSOCIATE PULSES BOTANIST (BPS-14)		1	1	498,000		805,000
D154	DRAWING TEACHER (BPS-14)		1	1	221,000		357,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		8	8	2,750,000		4,444,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	436,000		705,000
S053	SENIOR CLERK (BPS-14)		1	1	487,000	8,493,000	787,000
J053	JUNIOR CLERK (BPS-11)		2	2	498,000		805,000
A313	ATTENDANT (BPS-03)		1	1	244,000		394,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	498,000		805,000
C089	CHOWKIDAR (BPS-01)		1	1	244,000		394,000
M022	MALHI (BPS-01)		1	1	111,000		179,000
N003	NAIB QASID (BPS-01)		1	1	229,000		370,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0248	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL						
S008	SANITARY WORKER	(BPS-01)	1	1	229,000		370,000
A01152	Personal pay					60,000	
A012	TOTAL ALLOWANCES				<u>14,361,000</u>	<u>10,174,000</u>	<u>12,703,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,198,000</u>	<u>10,052,000</u>	<u>12,540,000</u>
A01202	House Rent Allowance				1,013,000	1,332,000	1,221,000
A01203	Conveyance Allowance				1,200,000	1,113,000	1,200,000
A01207	Washing Allowance					2,000	
A0120D	Integrated Allowance					11,000	6,000
A01217	Medical Allowance				696,000	619,000	696,000
A0121T	Adhoc Relief Allowance 2013				88,000		
A0122C	Adhoc Relief Allowance - 2015				233,000		
A0122M	Adhoc Relief Allowance 2016				1,216,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,428,000	1,000	
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,285,000	1,000	
A0123P	Ad-hoc Relief A 2019				2,200,000	1,000	
A0123X	Adhoc Relief Allowance-2020				914,000	1,000	
A0124F	Adhoc Relief Allowance-2021				2,911,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,211,000	2,306,000
A0124S	Differential Allowance					4,746,000	4,930,000
A01253	Science Teaching Allowance				14,000	10,000	14,000
A01270	Others						2,165,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>163,000</u>	<u>122,000</u>	<u>163,000</u>
A01289	Teaching Allowance				163,000	122,000	163,000
A03	TOTAL OPERATING EXPENSES				<u>880,000</u>	<u>587,000</u>	<u>938,000</u>
A032	TOTAL COMMUNICATIONS				<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				51,000	51,000	54,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0248	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
A033	TOTAL UTILITIES			<u>326,000</u>	<u>33,000</u>	<u>358,000</u>
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			293,000		322,000
A039	TOTAL GENERAL			<u>497,000</u>	<u>497,000</u>	<u>520,000</u>
A03901	Stationery			138,000	138,000	145,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			37,000	37,000	39,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			204,000	204,000	214,000
A03970	Others			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
1	Others					67,000
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				39,070,000	33,011,000	41,622,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0249	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,097,000</u>	<u>28,206,000</u>	<u>40,249,000</u>
A011	TOTAL PAY		31	31	<u>24,113,000</u>	<u>19,267,000</u>	<u>28,269,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>17,368,000</u>	<u>6,148,000</u>	<u>17,368,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>17,187,000</u>	<u>5,742,000</u>	<u>17,187,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			4,244,000
H100	HEAD MASTER	(BPS-17)	1		4,244,000		
A119	ASSISTANT	(BPS-16)				5,742,000	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	2,721,000		2,721,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	6,952,000		6,952,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,270,000		3,270,000
A01102	Personal pay				181,000	406,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>6,745,000</u>	<u>13,119,000</u>	<u>10,901,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>6,745,000</u>	<u>13,098,000</u>	<u>10,901,000</u>
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	651,000		1,052,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,336,000		5,391,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	260,000		420,000
S053	SENIOR CLERK	(BPS-14)	2	2	651,000	13,098,000	1,052,000
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	246,000		398,000
J053	JUNIOR CLERK	(BPS-11)	1	1	319,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	299,000		483,000
C089	CHOWKIDAR	(BPS-01)	1	1	149,000		241,000
M022	MALHI	(BPS-01)	1	1	281,000		454,000
N003	NAIB QASID	(BPS-01)	1	1	281,000		454,000
S008	SANITARY WORKER	(BPS-01)	1	1	272,000		440,000
A01152	Personal pay					21,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0249	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
A012	TOTAL ALLOWANCES			<u>14,984,000</u>	<u>8,939,000</u>	<u>11,980,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,771,000</u>	<u>8,785,000</u>	<u>11,767,000</u>
A01202	House Rent Allowance			1,066,000	951,000	1,066,000
A01203	Conveyance Allowance			1,174,000	1,156,000	1,174,000
A01207	Washing Allowance			7,000	6,000	7,000
A0120D	Integrated Allowance				11,000	6,000
A0120X	Ad - hoc Allowance - 2010				10,000	
A01217	Medical Allowance			735,000	576,000	735,000
A0121T	Adhoc Relief Allowance 2013			64,000		
A0122C	Adhoc Relief Allowance - 2015			242,000	6,000	
A0122M	Adhoc Relief Allowance 2016			1,253,000	11,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,508,000	26,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,474,000	24,000	
A0123P	Ad-hoc Relief A 2019			2,433,000	25,000	
A0123X	Adhoc Relief Allowance-2020			1,137,000	19,000	
A0124F	Adhoc Relief Allowance-2021			2,657,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,888,000	1,931,000
A0124S	Differential Allowance				4,065,000	4,138,000
A01253	Science Teaching Allowance			18,000	5,000	18,000
A01270	Others					2,689,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>213,000</u>	<u>154,000</u>	<u>213,000</u>
A01289	Teaching Allowance			213,000	154,000	213,000
A03	TOTAL OPERATING EXPENSES			<u>763,000</u>	<u>470,000</u>	<u>815,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>326,000</u>	<u>33,000</u>	<u>358,000</u>
A03301	Gas			33,000	33,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0249	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
A03303	Electricity			293,000		322,000
A039	TOTAL GENERAL			<u>380,000</u>	<u>380,000</u>	<u>397,000</u>
A03901	Stationery			112,000	112,000	118,000
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			178,000	178,000	187,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others					8,000
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				39,860,000	28,676,000	41,064,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0251	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,787,000</u>	<u>42,713,000</u>	<u>58,360,000</u>
A011	TOTAL PAY		38	39	<u>35,517,000</u>	<u>29,413,000</u>	<u>40,859,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>27,140,000</u>	<u>19,833,000</u>	<u>27,140,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>26,946,000</u>	<u>19,213,000</u>	<u>26,946,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			5,160,000
H100	HEAD MASTER	(BPS-17)	1		5,160,000		
A119	ASSISTANT	(BPS-16)	1	1	3,367,000	19,213,000	3,367,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	2,915,000		2,915,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	8,791,000		8,791,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	6,713,000		6,713,000
A01102	Personal pay				194,000	620,000	194,000
A011-2	TOTAL PAY OF OTHER STAFF		22	23	<u>8,377,000</u>	<u>9,580,000</u>	<u>13,719,000</u>
A01151	Total Basic Pay Other Staff		22	23	<u>8,377,000</u>	<u>9,580,000</u>	<u>13,719,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			732,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		453,000		
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	757,000		1,223,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	780,000		1,260,000
D154	DRAWING TEACHER	(BPS-14)	1	1	784,000		1,267,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	482,000		779,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	3,146,000		5,084,000
S053	SENIOR CLERK	(BPS-14)	1	1	393,000	9,580,000	635,000
J053	JUNIOR CLERK	(BPS-11)	1	1	297,000		480,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0251	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	521,000		842,000
C089	CHOWKIDAR	(BPS-01)	1	1	261,000		422,000
M022	MALHI	(BPS-01)	1	1	144,000		233,000
N003	NAIB QASID	(BPS-01)	1	1	221,000		357,000
S008	SANITARY WORKER	(BPS-01)	1	1	138,000		223,000
A012	TOTAL ALLOWANCES				<u>21,270,000</u>	<u>13,300,000</u>	<u>17,501,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,983,000</u>	<u>13,083,000</u>	<u>17,214,000</u>
A01202	House Rent Allowance				1,591,000	1,575,000	1,591,000
A01203	Conveyance Allowance				1,680,000	1,488,000	1,680,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance					11,000	6,000
A01217	Medical Allowance				1,035,000	840,000	1,035,000
A0121T	Adhoc Relief Allowance 2013				47,000		
A0122C	Adhoc Relief Allowance - 2015				339,000		
A0122M	Adhoc Relief Allowance 2016				1,739,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					23,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,479,000		
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,154,000		
A0123P	Ad-hoc Relief A 2019				3,555,000		
A0123X	Adhoc Relief Allowance-2020				1,534,000		
A0124F	Adhoc Relief Allowance-2021				3,814,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,913,000	3,124,000
A0124S	Differential Allowance					6,216,000	6,650,000
A01253	Science Teaching Allowance				10,000	8,000	10,000
A01270	Others						3,110,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>287,000</u>	<u>217,000</u>	<u>287,000</u>
A01289	Teaching Allowance				287,000	217,000	287,000
A03	TOTAL OPERATING EXPENSES				<u>784,000</u>	<u>491,000</u>	<u>838,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0251	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>326,000</u>	<u>33,000</u>	<u>358,000</u>
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			293,000		322,000
A039	TOTAL GENERAL			<u>401,000</u>	<u>401,000</u>	<u>420,000</u>
A03901	Stationery			113,000	113,000	119,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			35,000	35,000	37,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			196,000	196,000	206,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others					9,000
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				57,571,000	43,204,000	59,198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0252	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,673,000</u>	<u>15,222,000</u>	<u>23,877,000</u>
A011	TOTAL PAY		22	22	<u>14,546,000</u>	<u>10,483,000</u>	<u>17,263,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>10,135,000</u>	<u>4,918,000</u>	<u>10,135,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>10,099,000</u>	<u>4,426,000</u>	<u>10,099,000</u>
H100	HEAD MASTER (BPS-18)			1			2,280,000
H100	HEAD MASTER (BPS-17)		1		2,280,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	2,597,000		2,597,000
A119	ASSISTANT (BPS-16)					4,426,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	3,211,000		3,211,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	2,011,000		2,011,000
A01102	Personal pay				36,000	492,000	36,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,411,000</u>	<u>5,565,000</u>	<u>7,128,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>4,411,000</u>	<u>5,544,000</u>	<u>7,128,000</u>
A446	ASSOCIATE PULSES BOTANIST (BPS-14)		1	1	263,000		425,000
D154	DRAWING TEACHER (BPS-14)		1	1	572,000		924,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	784,000		1,267,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	733,000		1,185,000
S053	SENIOR CLERK (BPS-14)		1	1	463,000	5,544,000	748,000
J053	JUNIOR CLERK (BPS-11)		1	1	216,000		349,000
A313	ATTENDANT (BPS-03)		1	1	261,000		422,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	173,000		280,000
C089	CHOWKIDAR (BPS-01)		1	1	163,000		263,000
M022	MALHI (BPS-01)		1	1	249,000		402,000
N003	NAIB QASID (BPS-01)		1	1	249,000		402,000
S008	SANITARY WORKER (BPS-01)		1	1	285,000		461,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0252	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
A01152	Personal pay				21,000	
A012	TOTAL ALLOWANCES			<u>9,127,000</u>	<u>4,739,000</u>	<u>6,614,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,027,000</u>	<u>4,651,000</u>	<u>6,514,000</u>
A01202	House Rent Allowance			683,000	474,000	683,000
A01203	Conveyance Allowance			684,000	590,000	684,000
A01207	Washing Allowance			11,000	8,000	11,000
A01217	Medical Allowance			460,000	310,000	460,000
A0121T	Adhoc Relief Allowance 2013			44,000		
A0122C	Adhoc Relief Allowance - 2015			139,000		
A0122M	Adhoc Relief Allowance 2016			715,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,382,000		
A0123G	Ad-hoc Relief Allowance-2018			922,000		
A0123P	Ad-hoc Relief A 2019			1,470,000		
A0123X	Adhoc Relief Allowance-2020			714,000		
A0124F	Adhoc Relief Allowance-2021			1,798,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,038,000	1,064,000
A0124S	Differential Allowance				2,228,000	2,283,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others					1,324,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>88,000</u>	<u>100,000</u>
A01289	Teaching Allowance			100,000	88,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>690,000</u>	<u>397,000</u>	<u>739,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>326,000</u>	<u>33,000</u>	<u>358,000</u>
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			293,000		322,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0252	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
A039	TOTAL GENERAL			<u>307,000</u>	<u>307,000</u>	<u>321,000</u>
A03901	Stationery			59,000	59,000	62,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			28,000	28,000	29,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			179,000	179,000	188,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				24,363,000	15,619,000	24,616,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0253	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,175,000</u>	<u>14,430,000</u>	<u>21,543,000</u>
A011	TOTAL PAY		18	19	<u>11,899,000</u>	<u>9,808,000</u>	<u>15,461,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>6,405,000</u>	<u>5,629,000</u>	<u>6,405,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,405,000</u>	<u>5,629,000</u>	<u>6,405,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			1,612,000
H100	HEAD MASTER (BPS-17)		1		1,612,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	782,000		782,000
A119	ASSISTANT (BPS-16)					5,629,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	971,000		971,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	3,040,000		3,040,000
A011-2	TOTAL PAY OF OTHER STAFF		10	11	<u>5,494,000</u>	<u>4,179,000</u>	<u>9,056,000</u>
A01151	Total Basic Pay Other Staff		10	11	<u>5,485,000</u>	<u>4,148,000</u>	<u>9,047,000</u>
A351	ART TEACHER (BPS-14)			1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2		1,664,000		2,689,000
S053	SENIOR CLERK (BPS-14)					4,148,000	
J053	JUNIOR CLERK (BPS-11)		1	1	529,000		855,000
A313	ATTENDANT (BPS-03)		1	1	623,000		1,007,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	743,000		1,201,000
C089	CHOWKIDAR (BPS-01)		1	1	350,000		566,000
M022	MALHI (BPS-01)		1	1	350,000		566,000
N003	NAIB QASID (BPS-01)		1	1	664,000		1,073,000
S008	SANITARY WORKER (BPS-01)		1	1	562,000		908,000
A01152	Personal pay				9,000	31,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0253	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
A012	TOTAL ALLOWANCES			<u>8,276,000</u>	<u>4,622,000</u>	<u>6,082,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,168,000</u>	<u>4,523,000</u>	<u>5,974,000</u>
A01202	House Rent Allowance			582,000	525,000	582,000
A01203	Conveyance Allowance			678,000	632,000	678,000
A01207	Washing Allowance			2,000	13,000	2,000
A01217	Medical Allowance			401,000	301,000	401,000
A0121T	Adhoc Relief Allowance 2013			54,000		
A0122C	Adhoc Relief Allowance - 2015			123,000	1,000	
A0122M	Adhoc Relief Allowance 2016			642,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,275,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018			849,000	1,000	
A0123P	Ad-hoc Relief A 2019			1,317,000	1,000	
A0123X	Adhoc Relief Allowance-2020			528,000		
A0124F	Adhoc Relief Allowance-2021			1,714,000		
A0124R	Ad-Hoc Relief Allowance-2022				968,000	1,067,000
A0124S	Differential Allowance				2,077,000	2,290,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					951,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>108,000</u>	<u>99,000</u>	<u>108,000</u>
A01289	Teaching Allowance			108,000	99,000	108,000
A03	TOTAL OPERATING EXPENSES			<u>503,000</u>	<u>357,000</u>	<u>536,000</u>
A032	TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>61,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>179,000</u>	<u>33,000</u>	<u>197,000</u>
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>278,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0253	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
A03901	Stationery			35,000	35,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			169,000	169,000	177,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				20,678,000	14,787,000	22,079,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0254	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,801,000</u>	<u>11,476,000</u>	<u>14,626,000</u>
A011	TOTAL PAY		15	15	<u>7,864,000</u>	<u>7,686,000</u>	<u>9,783,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,740,000</u>	<u>3,339,000</u>	<u>4,740,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,740,000</u>	<u>3,339,000</u>	<u>4,740,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,702,000		2,702,000
A119	ASSISTANT (BPS-16)					3,339,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,038,000		2,038,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>3,124,000</u>	<u>4,347,000</u>	<u>5,043,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>3,115,000</u>	<u>4,286,000</u>	<u>5,034,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2		718,000		1,160,000
S053	SENIOR CLERK (BPS-14)					4,286,000	
J053	JUNIOR CLERK (BPS-11)	1	1		218,000		352,000
A313	ATTENDANT (BPS-03)	1	1		331,000		535,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2		817,000		1,320,000
C089	CHOWKIDAR (BPS-01)	1	1		331,000		535,000
N003	NAIB QASID (BPS-01)	1	1		350,000		566,000
S008	SANITARY WORKER (BPS-01)	1	1		350,000		566,000
A01152	Personal pay				9,000	61,000	9,000
A012	TOTAL ALLOWANCES				<u>5,937,000</u>	<u>3,790,000</u>	<u>4,843,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,849,000</u>	<u>3,729,000</u>	<u>4,755,000</u>
A01202	House Rent Allowance				508,000	455,000	508,000
A01203	Conveyance Allowance				528,000	495,000	528,000
A01207	Washing Allowance					9,000	
A01217	Medical Allowance				309,000	277,000	309,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0254	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
A0121T	Adhoc Relief Allowance 2013			51,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			91,000	14,000	
A0122M	Adhoc Relief Allowance 2016			468,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017			927,000	26,000	
A0123G	Ad-hoc Relief Allowance-2018			618,000	19,000	
A0123P	Ad-hoc Relief A 2019			897,000	21,000	
A0123X	Adhoc Relief Allowance-2020			397,000	21,000	
A01244	Adhoc Relief				9,000	
A0124F	Adhoc Relief Allowance-2021			1,050,000	21,000	
A0124R	Ad-Hoc Relief Allowance-2022				744,000	809,000
A0124S	Differential Allowance				1,608,000	1,746,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others					850,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>61,000</u>	<u>88,000</u>
A01289	Teaching Allowance			88,000	61,000	88,000
A03	TOTAL OPERATING EXPENSES			<u>521,000</u>	<u>375,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>179,000</u>	<u>33,000</u>	<u>197,000</u>
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			<u>285,000</u>	<u>285,000</u>	<u>298,000</u>
A03901	Stationery			42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			176,000	176,000	185,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ0254	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL			
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				
				14,322,000
				11,851,000
				15,181,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0255	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,454,000</u>	<u>8,997,000</u>	<u>12,817,000</u>
A011	TOTAL PAY		13	13	<u>6,815,000</u>	<u>6,009,000</u>	<u>8,891,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,444,000</u>	<u>1,096,000</u>	<u>3,444,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,444,000</u>	<u>1,096,000</u>	<u>3,444,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,092,000		2,092,000
A119	ASSISTANT (BPS-16)					1,096,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,352,000		1,352,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>3,371,000</u>	<u>4,913,000</u>	<u>5,447,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>3,371,000</u>	<u>4,913,000</u>	<u>5,447,000</u>
S053	SENIOR CLERK (BPS-14)					4,913,000	
J053	JUNIOR CLERK (BPS-11)		1	1	424,000		685,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	485,000		784,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	373,000		603,000
C089	CHOWKIDAR (BPS-01)		1	1	572,000		924,000
M022	MALHI (BPS-01)		1	1	373,000		603,000
N003	NAIB QASID (BPS-01)		1	1	572,000		924,000
S008	SANITARY WORKER (BPS-01)		1	1	572,000		924,000
A012	TOTAL ALLOWANCES				<u>4,639,000</u>	<u>2,988,000</u>	<u>3,926,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,576,000</u>	<u>2,924,000</u>	<u>3,863,000</u>
A01202	House Rent Allowance				298,000	333,000	344,000
A01203	Conveyance Allowance				448,000	527,000	545,000
A01207	Washing Allowance					2,000	
A01217	Medical Allowance				255,000	209,000	255,000
A0121T	Adhoc Relief Allowance 2013				27,000	5,000	
A0122C	Adhoc Relief Allowance - 2015				73,000	4,000	
A0122M	Adhoc Relief Allowance 2016				372,000	17,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0255	GOVERNMENT BOYS HIGH SCHOOL					
A0122Y	Ad-hoc Relief Allowance 2017			743,000	31,000	
A0123G	Ad-hoc Relief Allowance-2018			463,000	19,000	
A0123P	Ad-hoc Relief A 2019			726,000	23,000	
A0123X	Adhoc Relief Allowance-2020			273,000		
A0124F	Adhoc Relief Allowance-2021			898,000		
A0124R	Ad-Hoc Relief Allowance-2022				557,000	605,000
A0124S	Differential Allowance				1,197,000	1,299,000
A01270	Others					815,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>64,000</u>	<u>63,000</u>
A01289	Teaching Allowance			63,000	64,000	63,000
A03	TOTAL OPERATING EXPENSES			<u>491,000</u>	<u>345,000</u>	<u>524,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>179,000</u>	<u>33,000</u>	<u>197,000</u>
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			<u>255,000</u>	<u>255,000</u>	<u>267,000</u>
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			23,000	23,000	24,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			162,000	162,000	170,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS HIGH SCHOOL				11,945,000	9,342,000	13,341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0256	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,080,000</u>	<u>11,933,000</u>	<u>16,730,000</u>
A011	TOTAL PAY		14	14	<u>8,205,000</u>	<u>8,075,000</u>	<u>11,783,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,221,000</u>	<u>1,137,000</u>	<u>2,221,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,221,000</u>	<u>1,137,000</u>	<u>2,221,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,300,000		1,300,000
A119	ASSISTANT (BPS-16)					1,137,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	921,000		921,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>5,984,000</u>	<u>6,938,000</u>	<u>9,562,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>5,806,000</u>	<u>6,849,000</u>	<u>9,384,000</u>
S053	SENIOR CLERK (BPS-14)					6,849,000	
J053	JUNIOR CLERK (BPS-11)		1	1	541,000		874,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	1,269,000		2,051,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	837,000		1,353,000
C089	CHOWKIDAR (BPS-01)		1	1	735,000		1,188,000
M022	MALHI (BPS-01)		1	1	735,000		1,188,000
N003	NAIB QASID (BPS-01)		2	2	954,000		1,542,000
S008	SANITARY WORKER (BPS-01)		1	1	735,000		1,188,000
A01152	Personal pay				178,000	89,000	178,000
A012	TOTAL ALLOWANCES				<u>5,875,000</u>	<u>3,858,000</u>	<u>4,947,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,811,000</u>	<u>3,785,000</u>	<u>4,883,000</u>
A01202	House Rent Allowance				411,000	406,000	411,000
A01203	Conveyance Allowance				544,000	592,000	555,000
A01207	Washing Allowance				2,000	4,000	2,000
A0120D	Integrated Allowance					11,000	6,000
A01217	Medical Allowance				361,000	260,000	361,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0256	GOVERNMENT BOYS HIGH SCHOOL					
A0121T	Adhoc Relief Allowance 2013			42,000		
A0122C	Adhoc Relief Allowance - 2015			100,000		
A0122M	Adhoc Relief Allowance 2016			520,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000		
A0123G	Ad-hoc Relief Allowance-2018			519,000		
A0123P	Ad-hoc Relief A 2019			933,000		
A0123X	Adhoc Relief Allowance-2020			410,000		
A0124F	Adhoc Relief Allowance-2021			916,000		
A0124R	Ad-Hoc Relief Allowance-2022				781,000	837,000
A0124S	Differential Allowance				1,698,000	1,817,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others				31,000	891,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>64,000</u>	<u>73,000</u>	<u>64,000</u>
A01289	Teaching Allowance			64,000	73,000	64,000
A03	TOTAL OPERATING EXPENSES			<u>501,000</u>	<u>355,000</u>	<u>534,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>179,000</u>	<u>33,000</u>	<u>197,000</u>
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			<u>265,000</u>	<u>265,000</u>	<u>277,000</u>
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			169,000	169,000	177,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ0256	GOVERNMENT BOYS HIGH SCHOOL			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			600,000
A052	TOTAL GRANTS-DOMESTIC			600,000
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000
GOVERNMENT BOYS HIGH SCHOOL				14,581,000
				12,888,000
				17,264,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0257	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,698,000</u>	<u>14,003,000</u>	<u>15,259,000</u>
A011	TOTAL PAY		14	14	<u>7,952,000</u>	<u>9,576,000</u>	<u>9,721,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,082,000</u>	<u>4,727,000</u>	<u>5,082,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,905,000</u>	<u>4,638,000</u>	<u>4,905,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,634,000		3,634,000
A119	ASSISTANT (BPS-16)					4,638,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,271,000		1,271,000
A01102	Personal pay				177,000	89,000	177,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,870,000</u>	<u>4,849,000</u>	<u>4,639,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,870,000</u>	<u>4,836,000</u>	<u>4,639,000</u>
S053	SENIOR CLERK (BPS-14)					4,836,000	
J053	JUNIOR CLERK (BPS-11)		1	1	246,000		398,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	579,000		936,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	364,000		588,000
C089	CHOWKIDAR (BPS-01)		1	1	347,000		561,000
M022	MALHI (BPS-01)		1	1	334,000		540,000
N003	NAIB QASID (BPS-01)		2	2	666,000		1,076,000
S008	SANITARY WORKER (BPS-01)		1	1	334,000		540,000
A01152	Personal pay					13,000	
A012	TOTAL ALLOWANCES				<u>6,746,000</u>	<u>4,427,000</u>	<u>5,538,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,683,000</u>	<u>4,357,000</u>	<u>5,475,000</u>
A01202	House Rent Allowance				433,000	493,000	474,000
A01203	Conveyance Allowance				521,000	595,000	573,000
A01207	Washing Allowance					2,000	
A0120D	Integrated Allowance					23,000	13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0257	GOVERNMENT BOYS HIGH SCHOOL					
A01217	Medical Allowance			326,000	304,000	326,000
A0121T	Adhoc Relief Allowance 2013			47,000		
A0122C	Adhoc Relief Allowance - 2015			103,000		
A0122M	Adhoc Relief Allowance 2016			525,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,037,000		
A0123G	Ad-hoc Relief Allowance-2018			692,000		
A0123P	Ad-hoc Relief A 2019			968,000		
A0123X	Adhoc Relief Allowance-2020			499,000		
A0124F	Adhoc Relief Allowance-2021			1,527,000		
A0124R	Ad-Hoc Relief Allowance-2022				930,000	1,000,000
A0124S	Differential Allowance				2,005,000	2,157,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others					927,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>70,000</u>	<u>63,000</u>
A01289	Teaching Allowance			63,000	70,000	63,000
A03	TOTAL OPERATING EXPENSES			<u>493,000</u>	<u>347,000</u>	<u>525,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>179,000</u>	<u>33,000</u>	<u>197,000</u>
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			<u>257,000</u>	<u>257,000</u>	<u>268,000</u>
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			169,000	169,000	177,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ0257	GOVERNMENT BOYS HIGH SCHOOL			
GOVERNMENT BOYS HIGH SCHOOL				
				15,191,000
				14,350,000
				15,784,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0258	GOVERNMENT BOYS HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,241,000</u>	<u>11,901,000</u>	<u>17,577,000</u>
A011	TOTAL PAY	15	15	<u>10,597,000</u>	<u>8,057,000</u>	<u>12,390,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>7,672,000</u>	<u>3,025,000</u>	<u>7,672,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>7,520,000</u>	<u>2,580,000</u>	<u>7,520,000</u>
H100	HEAD MASTER (BPS-18)		1			4,024,000
H100	HEAD MASTER (BPS-17)	1		4,024,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)	1	1	1,004,000		1,004,000
A119	ASSISTANT (BPS-16)				2,580,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	2,492,000		2,492,000
A01102	Personal pay			152,000	445,000	152,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,925,000</u>	<u>5,032,000</u>	<u>4,718,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,911,000</u>	<u>4,986,000</u>	<u>4,704,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	748,000		1,209,000
S053	SENIOR CLERK (BPS-14)				4,986,000	
J053	JUNIOR CLERK (BPS-11)	1	1	283,000		457,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	461,000		745,000
C089	CHOWKIDAR (BPS-01)	1	1	365,000		590,000
M022	MALHI (BPS-01)	1	1	439,000		709,000
N003	NAIB QASID (BPS-01)	1	1	378,000		611,000
S008	SANITARY WORKER (BPS-01)	1	1	237,000		383,000
A01152	Personal pay			14,000	46,000	14,000
A012	TOTAL ALLOWANCES			<u>6,644,000</u>	<u>3,844,000</u>	<u>5,187,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,556,000</u>	<u>3,766,000</u>	<u>5,099,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0258	GOVERNMENT BOYS HIGH SCHOOL					
A01202	House Rent Allowance			514,000	419,000	514,000
A01203	Conveyance Allowance			500,000	537,000	500,000
A01207	Washing Allowance				6,000	
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			335,000	266,000	335,000
A0121T	Adhoc Relief Allowance 2013			28,000		
A0122C	Adhoc Relief Allowance - 2015			103,000		
A0122M	Adhoc Relief Allowance 2016			535,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,048,000		
A0123G	Ad-hoc Relief Allowance-2018			699,000		
A0123P	Ad-hoc Relief A 2019			1,058,000		
A0123X	Adhoc Relief Allowance-2020			473,000		
A0124F	Adhoc Relief Allowance-2021			1,260,000		
A0124R	Ad-Hoc Relief Allowance-2022				800,000	834,000
A0124S	Differential Allowance				1,723,000	1,789,000
A01253	Science Teaching Allowance			3,000	4,000	3,000
A01270	Others					1,118,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>78,000</u>	<u>88,000</u>
A01289	Teaching Allowance			88,000	78,000	88,000
A03	TOTAL OPERATING EXPENSES			<u>564,000</u>	<u>418,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>179,000</u>	<u>33,000</u>	<u>197,000</u>
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			<u>328,000</u>	<u>328,000</u>	<u>344,000</u>
A03901	Stationery			74,000	74,000	78,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03906	Uniforms and Protective Clothing	23,000	23,000	24,000
A03942	Cost of Other Stores	173,000	173,000	182,000
A03970	Others	<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
1	Others			14,000

17,805,000 12,319,000 18,178,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0259	GOVERNMENT BOYS HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,503,000</u>	<u>18,868,000</u>	
A011	TOTAL PAY	23		<u>15,377,000</u>	<u>12,752,000</u>	
A011-1	TOTAL PAY OF OFFICERS	9		<u>8,635,000</u>	<u>6,155,000</u>	
A01101	Total Basic Pay Of Officer	9		<u>8,635,000</u>	<u>5,915,000</u>	
H100	HEAD MASTER (BPS-17)	1		2,520,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)	1		1,442,000		
A119	ASSISTANT (BPS-16)				5,915,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	6		2,815,000		
W052	WORK SHOP INSTRUCTOR (BPS-16)	1		1,858,000		
A01102	Personal pay				240,000	
A011-2	TOTAL PAY OF OTHER STAFF	14		<u>6,742,000</u>	<u>6,597,000</u>	
A01151	Total Basic Pay Other Staff	14		<u>6,742,000</u>	<u>6,557,000</u>	
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1		367,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4		1,682,000		
S053	SENIOR CLERK (BPS-14)	1		1,439,000	6,557,000	
J053	JUNIOR CLERK (BPS-11)	1		1,255,000		
A313	ATTENDANT (BPS-03)	1		582,000		
L011	LABORATORY ATTENDANT (BPS-03)	2		300,000		
C089	CHOWKIDAR (BPS-01)	1		261,000		
M022	MALHI (BPS-01)	1		221,000		
N003	NAIB QASID (BPS-01)	1		414,000		
S008	SANITARY WORKER (BPS-01)	1		221,000		
A01152	Personal pay				40,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0259	GOVERNMENT BOYS HIGH SCHOOL					
A012	TOTAL ALLOWANCES			<u>10,126,000</u>	<u>6,116,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,983,000</u>	<u>6,006,000</u>	
A01202	House Rent Allowance			847,000	737,000	
A01203	Conveyance Allowance			901,000	810,000	
A01207	Washing Allowance			9,000	11,000	
A0120D	Integrated Allowance				11,000	
A01217	Medical Allowance			535,000	432,000	
A0121T	Adhoc Relief Allowance 2013			79,000	1,000	
A0122C	Adhoc Relief Allowance - 2015			162,000	1,000	
A0122M	Adhoc Relief Allowance 2016			829,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,661,000		
A01238	Charge Allowance			38,000	19,000	
A0123G	Ad-hoc Relief Allowance-2018			1,058,000		
A0123P	Ad-hoc Relief A 2019			1,674,000		
A0123X	Adhoc Relief Allowance-2020			569,000		
A0124F	Adhoc Relief Allowance-2021			1,618,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,262,000	
A0124S	Differential Allowance				2,719,000	
A01253	Science Teaching Allowance			3,000	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>143,000</u>	<u>110,000</u>	
A01289	Teaching Allowance			143,000	110,000	
A03	TOTAL OPERATING EXPENSES			<u>666,000</u>	<u>520,000</u>	
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	
A03201	Postage and Telegraph			6,000	6,000	
A03202	Telephone and Trunk call			51,000	51,000	
A033	TOTAL UTILITIES			<u>179,000</u>	<u>33,000</u>	
A03301	Gas			33,000	33,000	
A03303	Electricity			146,000		

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0259		GOVERNMENT BOYS HIGH SCHOOL				
A039	TOTAL GENERAL			<u>430,000</u>	<u>430,000</u>	
A03901	Stationery			129,000	129,000	
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	
A03905	Newspapers Periodicals and Books			36,000	36,000	
A03906	Uniforms and Protective Clothing			23,000	23,000	
A03942	Cost of Other Stores			201,000	201,000	
A03970	Others			12,000	12,000	
GOVERNMENT BOYS HIGH SCHOOL				26,169,000	19,388,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0260	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,095,000</u>	<u>13,697,000</u>	<u>19,494,000</u>
A011	TOTAL PAY		22	23	<u>10,054,000</u>	<u>9,319,000</u>	<u>14,279,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,487,000</u>	<u>3,458,000</u>	<u>3,487,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,487,000</u>	<u>3,458,000</u>	<u>3,487,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			1,100,000
H100	HEAD MASTER (BPS-17)		1		1,100,000		
A119	ASSISTANT (BPS-16)					3,458,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,577,000		1,577,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	810,000		810,000
A011-2	TOTAL PAY OF OTHER STAFF		15	16	<u>6,567,000</u>	<u>5,861,000</u>	<u>10,792,000</u>
A01151	Total Basic Pay Other Staff		15	16	<u>6,562,000</u>	<u>5,827,000</u>	<u>10,787,000</u>
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	322,000		520,000
D154	DRAWING TEACHER (BPS-14)		2	2	648,000		1,047,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	2,417,000		3,906,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,422,000		2,298,000
S053	SENIOR CLERK (BPS-14)		1	1	510,000	5,827,000	824,000
J053	JUNIOR CLERK (BPS-11)		1	1	229,000		370,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	263,000		425,000
C089	CHOWKIDAR (BPS-01)		1	1	194,000		314,000
N003	NAIB QASID (BPS-01)		1	1	363,000		587,000
S008	SANITARY WORKER (BPS-01)		1	1	194,000		314,000
A01152	Personal pay				5,000	34,000	5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0260	GOVERNMENT BOYS HIGH SCHOOL					
A012	TOTAL ALLOWANCES			<u>6,041,000</u>	<u>4,378,000</u>	<u>5,215,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,930,000</u>	<u>4,290,000</u>	<u>5,104,000</u>
A01202	House Rent Allowance			426,000	466,000	426,000
A01203	Conveyance Allowance			564,000	600,000	564,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			289,000	291,000	289,000
A0121T	Adhoc Relief Allowance 2013			50,000		
A0122C	Adhoc Relief Allowance - 2015			95,000		
A0122M	Adhoc Relief Allowance 2016			460,000		
A0122Y	Ad-hoc Relief Allowance 2017			920,000		
A0123G	Ad-hoc Relief Allowance-2018			599,000		
A0123P	Ad-hoc Relief A 2019			929,000		
A0123X	Adhoc Relief Allowance-2020			476,000		
A0124F	Adhoc Relief Allowance-2021			1,120,000		
A0124R	Ad-Hoc Relief Allowance-2022				925,000	955,000
A0124S	Differential Allowance				2,006,000	2,064,000
A01270	Others					804,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>111,000</u>	<u>88,000</u>	<u>111,000</u>
A01289	Teaching Allowance			111,000	88,000	111,000
A03	TOTAL OPERATING EXPENSES			<u>726,000</u>	<u>433,000</u>	<u>777,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>326,000</u>	<u>33,000</u>	<u>358,000</u>
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			293,000		322,000
A039	TOTAL GENERAL			<u>343,000</u>	<u>343,000</u>	<u>359,000</u>
A03901	Stationery			84,000	84,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03903	Conference/Seminars/Workshops/Sympo	21,000	21,000	21,000
A03905	Newspapers Periodicals and Books	26,000	26,000	27,000
A03906	Uniforms and Protective Clothing	23,000	23,000	24,000
A03942	Cost of Other Stores	174,000	174,000	183,000
A03970	Others	<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
1	Others			16,000

GOVERNMENT BOYS HIGH SCHOOL	16,821,000	14,130,000	20,271,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0261	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,865,000</u>	<u>11,984,000</u>	<u>17,745,000</u>
A011	TOTAL PAY		14	14	<u>10,299,000</u>	<u>8,221,000</u>	<u>12,398,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>6,892,000</u>	<u>1,953,000</u>	<u>6,892,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>6,709,000</u>	<u>1,435,000</u>	<u>6,709,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,936,000		3,936,000
A119	ASSISTANT (BPS-16)					1,435,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,773,000		2,773,000
A01102	Personal pay				183,000	518,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>3,407,000</u>	<u>6,268,000</u>	<u>5,506,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>3,407,000</u>	<u>6,268,000</u>	<u>5,506,000</u>
S053	SENIOR CLERK (BPS-14)					6,268,000	
J053	JUNIOR CLERK (BPS-11)		1	1	290,000		469,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	635,000		1,026,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	449,000		726,000
C089	CHOWKIDAR (BPS-01)		1	1	393,000		635,000
M022	MALHI (BPS-01)		1	1	407,000		658,000
N003	NAIB QASID (BPS-01)		2	2	840,000		1,357,000
S008	SANITARY WORKER (BPS-01)		1	1	393,000		635,000
A012	TOTAL ALLOWANCES				<u>6,566,000</u>	<u>3,763,000</u>	<u>5,347,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,491,000</u>	<u>3,695,000</u>	<u>5,272,000</u>
A01202	House Rent Allowance				479,000	350,000	479,000
A01203	Conveyance Allowance				511,000	506,000	511,000
A01207	Washing Allowance				9,000	8,000	9,000
A0120D	Integrated Allowance					15,000	6,000
A01217	Medical Allowance				342,000	248,000	342,000
A0121T	Adhoc Relief Allowance 2013				36,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0261	GOVERNMENT BOYS HIGH SCHOOL					
A0122C	Adhoc Relief Allowance - 2015			104,000		
A0122M	Adhoc Relief Allowance 2016			542,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,085,000		
A0123G	Ad-hoc Relief Allowance-2018			656,000		
A0123P	Ad-hoc Relief A 2019			1,040,000		
A0123X	Adhoc Relief Allowance-2020			515,000		
A0124F	Adhoc Relief Allowance-2021			1,172,000		
A0124R	Ad-Hoc Relief Allowance-2022				815,000	870,000
A0124S	Differential Allowance				1,753,000	1,873,000
A01270	Others					1,182,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			75,000	68,000	75,000
A01289	Teaching Allowance			75,000	68,000	75,000
A03	TOTAL OPERATING EXPENSES			495,000	349,000	527,000
A032	TOTAL COMMUNICATIONS			57,000	57,000	60,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			179,000	33,000	197,000
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			259,000	259,000	270,000
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			169,000	169,000	177,000
A03970	Others			5,000	5,000	5,000
1	Others					5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ0261	GOVERNMENT BOYS HIGH SCHOOL			
GOVERNMENT BOYS HIGH SCHOOL				17,360,000
				12,333,000
				18,272,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0262	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,350,000</u>	<u>7,294,000</u>	<u>11,755,000</u>
A011	TOTAL PAY		15	15	<u>7,843,000</u>	<u>4,849,000</u>	<u>8,429,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>6,893,000</u>	<u>1,637,000</u>	<u>6,893,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>6,710,000</u>	<u>1,509,000</u>	<u>6,710,000</u>
H100	HEAD MASTER (BPS-18)			1			3,125,000
H100	HEAD MASTER (BPS-17)		1		3,125,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	801,000		801,000
A119	ASSISTANT (BPS-16)					1,509,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,784,000		2,784,000
A01102	Personal pay				183,000	128,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>950,000</u>	<u>3,212,000</u>	<u>1,536,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>950,000</u>	<u>3,191,000</u>	<u>1,536,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	99,000		160,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	99,000		160,000
S053	SENIOR CLERK (BPS-14)					3,191,000	
J053	JUNIOR CLERK (BPS-11)		1	1	92,000		149,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	157,000		254,000
C089	CHOWKIDAR (BPS-01)		1	1	141,000		228,000
M022	MALHI (BPS-01)		1	1	141,000		228,000
N003	NAIB QASID (BPS-01)		1	1	80,000		129,000
S008	SANITARY WORKER (BPS-01)		1	1	141,000		228,000
A01152	Personal pay					21,000	
A012	TOTAL ALLOWANCES				<u>4,507,000</u>	<u>2,445,000</u>	<u>3,326,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,439,000</u>	<u>2,402,000</u>	<u>3,258,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0262	GOVERNMENT BOYS HIGH SCHOOL					
A01202	House Rent Allowance			323,000	265,000	323,000
A01203	Conveyance Allowance			370,000	366,000	370,000
A0120X	Ad - hoc Allowance - 2010				17,000	
A01217	Medical Allowance			239,000	169,000	239,000
A0121T	Adhoc Relief Allowance 2013			34,000		
A0122C	Adhoc Relief Allowance - 2015			67,000	32,000	
A0122M	Adhoc Relief Allowance 2016			350,000	31,000	
A0122Y	Ad-hoc Relief Allowance 2017			699,000	49,000	
A01238	Charge Allowance				1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			443,000	23,000	
A0123P	Ad-hoc Relief A 2019			688,000	20,000	
A0123X	Adhoc Relief Allowance-2020			367,000	13,000	
A0124F	Adhoc Relief Allowance-2021			856,000		
A0124R	Ad-Hoc Relief Allowance-2022				444,000	475,000
A0124S	Differential Allowance				970,000	1,045,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					802,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>68,000</u>	<u>43,000</u>	<u>68,000</u>
A01289	Teaching Allowance			68,000	43,000	68,000
A03	TOTAL OPERATING EXPENSES			<u>536,000</u>	<u>390,000</u>	<u>571,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>179,000</u>	<u>33,000</u>	<u>197,000</u>
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			<u>300,000</u>	<u>300,000</u>	<u>314,000</u>
A03901	Stationery			54,000	54,000	57,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03905	Newspapers Periodicals and Books	28,000	28,000	29,000
A03906	Uniforms and Protective Clothing	23,000	23,000	24,000
A03942	Cost of Other Stores	178,000	178,000	187,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others			5,000

GOVERNMENT BOYS HIGH SCHOOL	12,886,000	7,684,000	12,326,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0264	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,628,000</u>	<u>5,111,000</u>	<u>5,589,000</u>
A011	TOTAL PAY		5	5	<u>3,426,000</u>	<u>3,541,000</u>	<u>3,523,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,268,000</u>	<u>1,552,000</u>	<u>3,268,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,001,000</u>	<u>1,418,000</u>	<u>3,001,000</u>
H100	HEAD MASTER (BPS-18)			1			1,998,000
H100	HEAD MASTER (BPS-17)		1		1,998,000		
A119	ASSISTANT (BPS-16)					1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	1,003,000		1,003,000
A01102	Personal pay				267,000	134,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>158,000</u>	<u>1,989,000</u>	<u>255,000</u>
A01151	Total Basic Pay Other Staff		1	1	<u>158,000</u>	<u>1,989,000</u>	<u>255,000</u>
S053	SENIOR CLERK (BPS-14)					1,989,000	
J053	JUNIOR CLERK (BPS-11)		1	1	158,000		255,000
A012	TOTAL ALLOWANCES				<u>2,202,000</u>	<u>1,570,000</u>	<u>2,066,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,159,000</u>	<u>1,541,000</u>	<u>2,023,000</u>
A01202	House Rent Allowance				171,000	156,000	171,000
A01203	Conveyance Allowance				214,000	238,000	223,000
A01217	Medical Allowance				125,000	89,000	125,000
A0122C	Adhoc Relief Allowance - 2015				42,000		
A0122M	Adhoc Relief Allowance 2016				216,000		
A0122Y	Ad-hoc Relief Allowance 2017				438,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018				292,000	1,000	
A0123P	Ad-hoc Relief A 2019				255,000	3,000	
A0123X	Adhoc Relief Allowance-2020				85,000	2,000	
A01244	Adhoc Relief					5,000	
A0124F	Adhoc Relief Allowance-2021				321,000		
A0124R	Ad-Hoc Relief Allowance-2022					334,000	343,000
A0124S	Differential Allowance					710,000	732,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0264	GOVERNMENT BOYS HIGH SCHOOL					
A01270	Others					429,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>43,000</u>	<u>29,000</u>	<u>43,000</u>
A01289	Teaching Allowance			43,000	29,000	43,000
A03	TOTAL OPERATING EXPENSES			<u>514,000</u>	<u>368,000</u>	<u>547,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>179,000</u>	<u>33,000</u>	<u>197,000</u>
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			<u>278,000</u>	<u>278,000</u>	<u>290,000</u>
A03901	Stationery			43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			169,000	169,000	177,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
GOVERNMENT BOYS HIGH SCHOOL				6,142,000	5,479,000	6,136,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0265	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,482,000</u>	<u>8,997,000</u>	<u>12,010,000</u>
A011	TOTAL PAY		13	13	<u>6,252,000</u>	<u>6,229,000</u>	<u>8,427,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,718,000</u>	<u>1,995,000</u>	<u>2,718,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,563,000</u>	<u>1,418,000</u>	<u>2,563,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,217,000		1,217,000
A119	ASSISTANT (BPS-16)					1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,346,000		1,346,000
A01102	Personal pay				155,000	577,000	155,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>3,534,000</u>	<u>4,234,000</u>	<u>5,709,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>3,534,000</u>	<u>4,234,000</u>	<u>5,709,000</u>
S053	SENIOR CLERK (BPS-14)					4,234,000	
J053	JUNIOR CLERK (BPS-11)		1	1	590,000		953,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	590,000		953,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	421,000		680,000
C089	CHOWKIDAR (BPS-01)		1	1	590,000		953,000
M022	MALHI (BPS-01)		1	1	378,000		611,000
N003	NAIB QASID (BPS-01)		1	1	590,000		953,000
S008	SANITARY WORKER (BPS-01)		1	1	375,000		606,000
A012	TOTAL ALLOWANCES				<u>4,230,000</u>	<u>2,768,000</u>	<u>3,583,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,169,000</u>	<u>2,737,000</u>	<u>3,522,000</u>
A01202	House Rent Allowance				289,000	260,000	289,000
A01203	Conveyance Allowance				439,000	350,000	439,000
A01207	Washing Allowance				2,000	1,000	2,000
A01217	Medical Allowance				230,000	200,000	230,000
A0121T	Adhoc Relief Allowance 2013				72,000		
A0122C	Adhoc Relief Allowance - 2015				73,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0265	GOVERNMENT BOYS HIGH SCHOOL					
A0122M	Adhoc Relief Allowance 2016			385,000		
A0122Y	Ad-hoc Relief Allowance 2017			761,000		
A0123G	Ad-hoc Relief Allowance-2018			508,000		
A0123P	Ad-hoc Relief A 2019			627,000		
A0123X	Adhoc Relief Allowance-2020			216,000		
A0124F	Adhoc Relief Allowance-2021			567,000		
A0124R	Ad-Hoc Relief Allowance-2022				606,000	616,000
A0124S	Differential Allowance				1,320,000	1,344,000
A01270	Others					602,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>61,000</u>	<u>31,000</u>	<u>61,000</u>
A01289	Teaching Allowance			61,000	31,000	61,000
A03	TOTAL OPERATING EXPENSES			<u>513,000</u>	<u>367,000</u>	<u>546,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>179,000</u>	<u>33,000</u>	<u>197,000</u>
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			<u>277,000</u>	<u>277,000</u>	<u>289,000</u>
A03901	Stationery			43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			169,000	169,000	177,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>400,000</u>	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ0265	GOVERNMENT BOYS HIGH SCHOOL			
A052	TOTAL GRANTS-DOMESTIC			<u>400,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			400,000
GOVERNMENT BOYS HIGH SCHOOL		10,995,000		9,764,000
				12,556,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0266	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,150,000</u>	<u>9,906,000</u>	<u>16,862,000</u>
A011	TOTAL PAY		15	15	<u>9,270,000</u>	<u>6,797,000</u>	<u>12,093,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,685,000</u>	<u>1,496,000</u>	<u>4,685,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,530,000</u>	<u>1,418,000</u>	<u>4,530,000</u>
H100	HEAD MASTER (BPS-18)			1			2,563,000
H100	HEAD MASTER (BPS-17)		1		2,563,000		
A119	ASSISTANT (BPS-16)					1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,967,000		1,967,000
A01102	Personal pay				155,000	78,000	155,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>4,585,000</u>	<u>5,301,000</u>	<u>7,408,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>4,585,000</u>	<u>5,237,000</u>	<u>7,408,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,197,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		741,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	1,559,000		2,519,000
S053	SENIOR CLERK (BPS-14)					5,237,000	
J053	JUNIOR CLERK (BPS-11)		1	1	311,000		503,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	249,000		402,000
C089	CHOWKIDAR (BPS-01)		1	1	429,000		693,000
M022	MALHI (BPS-01)		1	1	429,000		693,000
N003	NAIB QASID (BPS-01)		1	1	438,000		708,000
S008	SANITARY WORKER (BPS-01)		1	1	429,000		693,000
A01152	Personal pay					64,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0266	GOVERNMENT BOYS HIGH SCHOOL					
A012	TOTAL ALLOWANCES			<u>5,880,000</u>	<u>3,109,000</u>	<u>4,769,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,794,000</u>	<u>3,063,000</u>	<u>4,683,000</u>
A01202	House Rent Allowance			467,000	312,000	467,000
A01203	Conveyance Allowance			523,000	412,000	523,000
A01217	Medical Allowance			336,000	204,000	336,000
A0121T	Adhoc Relief Allowance 2013			63,000		
A0122C	Adhoc Relief Allowance - 2015			118,000		
A0122M	Adhoc Relief Allowance 2016			546,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,090,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018			527,000	1,000	
A0123P	Ad-hoc Relief A 2019			852,000	3,000	
A0123X	Adhoc Relief Allowance-2020			300,000	2,000	
A01244	Adhoc Relief				5,000	
A0124F	Adhoc Relief Allowance-2021			972,000		
A0124R	Ad-Hoc Relief Allowance-2022				672,000	763,000
A0124S	Differential Allowance				1,449,000	1,646,000
A01270	Others					948,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>86,000</u>	<u>46,000</u>	<u>86,000</u>
A01289	Teaching Allowance			86,000	46,000	86,000
A03	TOTAL OPERATING EXPENSES			<u>518,000</u>	<u>372,000</u>	<u>551,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>179,000</u>	<u>33,000</u>	<u>197,000</u>
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			<u>282,000</u>	<u>282,000</u>	<u>294,000</u>
A03901	Stationery			46,000	46,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03903	Conference/Seminars/Workshops/Sympo	12,000	12,000	12,000
A03905	Newspapers Periodicals and Books	25,000	25,000	26,000
A03906	Uniforms and Protective Clothing	23,000	23,000	24,000
A03942	Cost of Other Stores	169,000	169,000	177,000
A03970	Others	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000

GOVERNMENT BOYS HIGH SCHOOL	15,668,000	10,278,000	17,413,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0267	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,819,000</u>	<u>7,321,000</u>	<u>12,001,000</u>
A011	TOTAL PAY		14	14	<u>6,679,000</u>	<u>5,009,000</u>	<u>8,906,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,062,000</u>	<u>2,676,000</u>	<u>3,062,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,062,000</u>	<u>2,360,000</u>	<u>3,062,000</u>
H100	HEAD MASTER (BPS-18)			1			1,806,000
H100	HEAD MASTER (BPS-17)		1		1,806,000		
A119	ASSISTANT (BPS-16)					2,360,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,256,000		1,256,000
A01102	Personal pay					316,000	
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>3,617,000</u>	<u>2,333,000</u>	<u>5,844,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>3,617,000</u>	<u>2,333,000</u>	<u>5,844,000</u>
S053	SENIOR CLERK (BPS-14)					2,333,000	
J053	JUNIOR CLERK (BPS-11)		1	1	343,000		554,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	767,000		1,239,000
A313	ATTENDANT (BPS-03)		1	1	304,000		491,000
C089	CHOWKIDAR (BPS-01)		1	1	481,000		777,000
M022	MALHI (BPS-01)		1	1	484,000		782,000
N003	NAIB QASID (BPS-01)		2	2	781,000		1,262,000
S008	SANITARY WORKER (BPS-01)		1	1	457,000		739,000
A012	TOTAL ALLOWANCES				<u>4,140,000</u>	<u>2,312,000</u>	<u>3,095,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,094,000</u>	<u>2,294,000</u>	<u>3,049,000</u>
A01202	House Rent Allowance				296,000	221,000	296,000
A01203	Conveyance Allowance				375,000	327,000	375,000
A01217	Medical Allowance				206,000	177,000	206,000
A0121T	Adhoc Relief Allowance 2013				42,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0267	GOVERNMENT BOYS HIGH SCHOOL					
A0122C	Adhoc Relief Allowance - 2015			61,000		
A0122M	Adhoc Relief Allowance 2016			314,000		
A0122Y	Ad-hoc Relief Allowance 2017			625,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018			417,000	2,000	
A0123P	Ad-hoc Relief A 2019			838,000	1,000	
A0123X	Adhoc Relief Allowance-2020			258,000	2,000	
A01244	Adhoc Relief				1,000	
A0124F	Adhoc Relief Allowance-2021			659,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022				489,000	512,000
A0124S	Differential Allowance				1,070,000	1,123,000
A01253	Science Teaching Allowance			3,000	1,000	3,000
A01270	Others					534,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>18,000</u>	<u>46,000</u>
A01289	Teaching Allowance			46,000	18,000	46,000
A03	TOTAL OPERATING EXPENSES			<u>674,000</u>	<u>381,000</u>	<u>723,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>326,000</u>	<u>33,000</u>	<u>358,000</u>
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			293,000		322,000
A039	TOTAL GENERAL			<u>291,000</u>	<u>291,000</u>	<u>305,000</u>
A03901	Stationery			51,000	51,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			171,000	171,000	180,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others					8,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ0267	GOVERNMENT BOYS HIGH SCHOOL			
GOVERNMENT BOYS HIGH SCHOOL				11,493,000
				7,702,000
				12,724,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0268	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,373,000</u>	<u>35,788,000</u>	<u>41,514,000</u>
A011	TOTAL PAY		49	51	<u>23,204,000</u>	<u>24,487,000</u>	<u>28,016,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	23	<u>16,657,000</u>	<u>15,002,000</u>	<u>17,257,000</u>
A01101	Total Basic Pay Of Officer		22	23	<u>16,575,000</u>	<u>14,816,000</u>	<u>17,175,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			2,204,000
H100	HEAD MASTER	(BPS-17)	1		2,204,000		
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,762,000		1,762,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			600,000
A119	ASSISTANT	(BPS-16)	1	1	3,075,000	14,816,000	3,075,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	1,112,000		1,112,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	5,525,000		5,525,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,897,000		2,897,000
A01102	Personal pay				82,000	186,000	82,000
A011-2	TOTAL PAY OF OTHER STAFF		27	28	<u>6,547,000</u>	<u>9,485,000</u>	<u>10,759,000</u>
A01151	Total Basic Pay Other Staff		27	28	<u>6,542,000</u>	<u>9,467,000</u>	<u>10,754,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	606,000		979,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			734,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		454,000		
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	158,000		255,000
D154	DRAWING TEACHER	(BPS-14)	1	1	440,000		711,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,481,000		2,393,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0268	GOVERNMENT BOYS HIGH SCHOOL						
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,557,000		2,516,000
S053	SENIOR CLERK	(BPS-14)	1	1	259,000	9,467,000	419,000
J053	JUNIOR CLERK	(BPS-11)	1	1	113,000		183,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	153,000		247,000
A313	ATTENDANT	(BPS-03)	1	1	177,000		286,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	276,000		446,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	110,000		178,000
C089	CHOWKIDAR	(BPS-01)	1	1	96,000		155,000
M022	MALHI	(BPS-01)	1	1	190,000		307,000
N003	NAIB QASID	(BPS-01)	3	3	376,000		608,000
S008	SANITARY WORKER	(BPS-01)	1	1	96,000		155,000
A01152	Personal pay				5,000	18,000	5,000
A012	TOTAL ALLOWANCES				<u>16,169,000</u>	<u>11,301,000</u>	<u>13,498,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,949,000</u>	<u>11,113,000</u>	<u>13,278,000</u>
A01202	House Rent Allowance				1,486,000	1,485,000	1,486,000
A01203	Conveyance Allowance				1,453,000	1,344,000	1,453,000
A01207	Washing Allowance				17,000	2,000	17,000
A0120D	Integrated Allowance					11,000	6,000
A01217	Medical Allowance				718,000	666,000	718,000
A0121T	Adhoc Relief Allowance 2013				97,000		
A0122C	Adhoc Relief Allowance - 2015				260,000		
A0122M	Adhoc Relief Allowance 2016				1,358,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,735,000		
A0123G	Ad-hoc Relief Allowance-2018				1,823,000		
A0123P	Ad-hoc Relief A 2019				2,696,000		
A0123X	Adhoc Relief Allowance-2020				905,000		
A0124F	Adhoc Relief Allowance-2021				2,386,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,420,000	2,398,000
A0124S	Differential Allowance					5,175,000	5,106,000
A01253	Science Teaching Allowance				15,000	10,000	15,000
A01270	Others						2,079,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0268	GOVERNMENT BOYS HIGH SCHOOL					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>220,000</u>	<u>188,000</u>	<u>220,000</u>
A01289	Teaching Allowance			220,000	188,000	220,000
A03	TOTAL OPERATING EXPENSES			<u>739,000</u>	<u>574,000</u>	<u>784,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>179,000</u>	<u>33,000</u>	<u>197,000</u>
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			<u>503,000</u>	<u>484,000</u>	<u>527,000</u>
A03901	Stationery			172,000	172,000	181,000
A03903	Conference/Seminars/Workshops/Sympo			38,000	19,000	38,000
A03905	Newspapers Periodicals and Books			39,000	39,000	41,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			215,000	215,000	226,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others					17,000
GOVERNMENT BOYS HIGH SCHOOL				40,112,000	36,362,000	42,298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0269	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,253,000</u>	<u>4,210,000</u>	<u>10,046,000</u>
A011	TOTAL PAY		8	8	<u>6,785,000</u>	<u>2,907,000</u>	<u>7,933,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,922,000</u>	<u>1,431,000</u>	<u>4,922,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,861,000</u>	<u>1,418,000</u>	<u>4,861,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,707,000		1,707,000
A119	ASSISTANT (BPS-16)					1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	3,154,000		3,154,000
A01102	Personal pay				61,000	13,000	61,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>1,863,000</u>	<u>1,476,000</u>	<u>3,011,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>1,863,000</u>	<u>1,476,000</u>	<u>3,011,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	1,066,000		1,723,000
S053	SENIOR CLERK (BPS-14)					1,476,000	
N003	NAIB QASID (BPS-01)		1	1	402,000		650,000
S008	SANITARY WORKER (BPS-01)		1	1	395,000		638,000
A012	TOTAL ALLOWANCES				<u>2,468,000</u>	<u>1,303,000</u>	<u>2,113,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,425,000</u>	<u>1,290,000</u>	<u>2,070,000</u>
A01202	House Rent Allowance				155,000	128,000	155,000
A01203	Conveyance Allowance				239,000	147,000	239,000
A01217	Medical Allowance				135,000	80,000	135,000
A0121T	Adhoc Relief Allowance 2013				16,000		
A0122C	Adhoc Relief Allowance - 2015				41,000		
A0122M	Adhoc Relief Allowance 2016				212,000		
A0122Y	Ad-hoc Relief Allowance 2017				424,000	3,000	
A01238	Charge Allowance					1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				256,000	2,000	
A0123P	Ad-hoc Relief A 2019				393,000	3,000	
A0123X	Adhoc Relief Allowance-2020				173,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0269	GOVERNMENT BOYS HIGH SCHOOL					
A01244	Adhoc Relief				4,000	
A0124F	Adhoc Relief Allowance-2021			378,000		
A0124R	Ad-Hoc Relief Allowance-2022				290,000	319,000
A0124S	Differential Allowance				618,000	680,000
A01253	Science Teaching Allowance			3,000	13,000	3,000
A01270	Others					538,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>43,000</u>	<u>13,000</u>	<u>43,000</u>
A01289	Teaching Allowance			43,000	13,000	43,000
A03	TOTAL OPERATING EXPENSES			<u>496,000</u>	<u>350,000</u>	<u>528,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>179,000</u>	<u>33,000</u>	<u>197,000</u>
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			<u>260,000</u>	<u>260,000</u>	<u>271,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			169,000	169,000	177,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS HIGH SCHOOL				9,749,000	4,560,000	10,574,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0270	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,088,000</u>	<u>17,361,000</u>	<u>27,302,000</u>
A011	TOTAL PAY		25	26	<u>15,940,000</u>	<u>11,810,000</u>	<u>18,430,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>12,191,000</u>	<u>4,415,000</u>	<u>12,191,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>11,953,000</u>	<u>4,364,000</u>	<u>11,953,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			3,270,000
H100	HEAD MASTER (BPS-17)		1		3,270,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	4,236,000		4,236,000
A119	ASSISTANT (BPS-16)					4,364,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,189,000		2,189,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	2,258,000		2,258,000
A01102	Personal pay				238,000	51,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		17	18	<u>3,749,000</u>	<u>7,395,000</u>	<u>6,239,000</u>
A01151	Total Basic Pay Other Staff		17	18	<u>3,749,000</u>	<u>7,361,000</u>	<u>6,239,000</u>
A114	ARTIST ASTT (BPS-14)		1	1	164,000		265,000
A351	ART TEACHER (BPS-14)			1			182,000
A446	ASSOCIATE PULSES BOTANIST (BPS-14)		1	1	488,000		789,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	1,356,000		2,191,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	128,000		207,000
S053	SENIOR CLERK (BPS-14)		1	1	260,000	7,361,000	420,000
J053	JUNIOR CLERK (BPS-11)		1	1	241,000		389,000
A313	ATTENDANT (BPS-03)		1	1	98,000		158,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	371,000		600,000
C089	CHOWKIDAR (BPS-01)		1	1	103,000		166,000
M022	MALHI (BPS-01)		1	1	201,000		325,000
N003	NAIB QASID (BPS-01)		1	1	241,000		389,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0270	GOVERNMENT BOYS HIGH SCHOOL						
S008	SANITARY WORKER	(BPS-01)	1	1	98,000		158,000
A01152	Personal pay					34,000	
A012	TOTAL ALLOWANCES				<u>10,148,000</u>	<u>5,551,000</u>	<u>8,872,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,040,000</u>	<u>5,460,000</u>	<u>8,764,000</u>
A01202	House Rent Allowance				1,037,000	543,000	1,037,000
A01203	Conveyance Allowance				1,079,000	765,000	1,079,000
A01207	Washing Allowance				9,000	5,000	9,000
A0120D	Integrated Allowance					56,000	32,000
A01217	Medical Allowance				752,000	365,000	752,000
A0121T	Adhoc Relief Allowance 2013				314,000		
A0122C	Adhoc Relief Allowance - 2015				119,000		
A0122M	Adhoc Relief Allowance 2016				615,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,247,000		
A01238	Charge Allowance					2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				823,000		
A0123P	Ad-hoc Relief A 2019				1,271,000		
A0123X	Adhoc Relief Allowance-2020				721,000		
A0124F	Adhoc Relief Allowance-2021				2,053,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,178,000	1,319,000
A0124S	Differential Allowance					2,546,000	2,842,000
A01270	Others						1,693,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>108,000</u>	<u>91,000</u>	<u>108,000</u>
A01289	Teaching Allowance				108,000	91,000	108,000
A03	TOTAL OPERATING EXPENSES				<u>562,000</u>	<u>416,000</u>	<u>598,000</u>
A032	TOTAL COMMUNICATIONS				<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				51,000	51,000	54,000
A033	TOTAL UTILITIES				<u>179,000</u>	<u>33,000</u>	<u>197,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0270	GOVERNMENT BOYS HIGH SCHOOL					
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			<u>326,000</u>	<u>326,000</u>	<u>341,000</u>
A03901	Stationery			76,000	76,000	80,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			173,000	173,000	182,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
GOVERNMENT BOYS HIGH SCHOOL				26,650,000	17,777,000	27,900,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0271	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,684,000</u>	<u>16,046,000</u>	<u>26,648,000</u>
A011	TOTAL PAY		27	27	<u>17,798,000</u>	<u>10,951,000</u>	<u>19,554,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>14,947,000</u>	<u>4,517,000</u>	<u>14,947,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>14,764,000</u>	<u>4,196,000</u>	<u>14,764,000</u>
H100	HEAD MASTER (BPS-18)			1			3,167,000
H100	HEAD MASTER (BPS-17)		1		3,167,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	4,104,000		4,104,000
A119	ASSISTANT (BPS-16)					4,196,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	5,301,000		5,301,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	2,192,000		2,192,000
A01102	Personal pay				183,000	321,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,851,000</u>	<u>6,434,000</u>	<u>4,607,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,851,000</u>	<u>6,434,000</u>	<u>4,607,000</u>
A446	ASSOCIATE PULSES BOTANIST (BPS-14)		1	1	193,000		312,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	1,013,000		1,637,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	150,000		242,000
S053	SENIOR CLERK (BPS-14)		1	1	305,000	6,434,000	493,000
J053	JUNIOR CLERK (BPS-11)		1	1	283,000		457,000
A313	ATTENDANT (BPS-03)		1	1	116,000		187,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	435,000		703,000
C089	CHOWKIDAR (BPS-01)		1	1	121,000		196,000
N003	NAIB QASID (BPS-01)		2	2	235,000		380,000
A012	TOTAL ALLOWANCES				<u>8,886,000</u>	<u>5,095,000</u>	<u>7,094,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,761,000</u>	<u>5,004,000</u>	<u>6,969,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0271	GOVERNMENT BOYS HIGH SCHOOL					
A01202	House Rent Allowance			755,000	559,000	755,000
A01203	Conveyance Allowance			748,000	687,000	748,000
A01207	Washing Allowance				4,000	
A01217	Medical Allowance			516,000	339,000	516,000
A0121T	Adhoc Relief Allowance 2013			47,000		
A0122C	Adhoc Relief Allowance - 2015			164,000		
A0122M	Adhoc Relief Allowance 2016			821,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,635,000		
A01238	Charge Allowance				2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			945,000		
A0123P	Ad-hoc Relief A 2019			1,351,000		
A0123X	Adhoc Relief Allowance-2020			457,000		
A0124F	Adhoc Relief Allowance-2021			1,322,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,091,000	1,047,000
A0124S	Differential Allowance				2,322,000	2,237,000
A01270	Others					1,665,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>125,000</u>	<u>91,000</u>	<u>125,000</u>
A01289	Teaching Allowance			125,000	91,000	125,000
A03	TOTAL OPERATING EXPENSES			<u>657,000</u>	<u>511,000</u>	<u>698,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>179,000</u>	<u>33,000</u>	<u>197,000</u>
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			<u>421,000</u>	<u>421,000</u>	<u>441,000</u>
A03901	Stationery			124,000	124,000	130,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			35,000	35,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03906	Uniforms and Protective Clothing	23,000	23,000	24,000
A03942	Cost of Other Stores	200,000	200,000	210,000
A03970	Others	<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others			13,000

GOVERNMENT BOYS HIGH SCHOOL	27,341,000	16,557,000	27,346,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0272	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,176,000</u>	<u>14,902,000</u>	<u>24,942,000</u>
A011	TOTAL PAY		21	22	<u>15,925,000</u>	<u>10,110,000</u>	<u>18,617,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>11,852,000</u>	<u>5,849,000</u>	<u>11,852,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>11,669,000</u>	<u>5,486,000</u>	<u>11,669,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			8,733,000
H100	HEAD MASTER	(BPS-17)	1		8,733,000		
A119	ASSISTANT	(BPS-16)				5,486,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,936,000		2,936,000
A01102	Personal pay				183,000	363,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		15	16	<u>4,073,000</u>	<u>4,261,000</u>	<u>6,765,000</u>
A01151	Total Basic Pay Other Staff		15	16	<u>4,073,000</u>	<u>4,261,000</u>	<u>6,765,000</u>
A351	ART TEACHER	(BPS-14)		1			182,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	85,000		137,000
D154	DRAWING TEACHER	(BPS-14)	2	2	608,000		983,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	607,000		981,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,253,000		3,641,000
S053	SENIOR CLERK	(BPS-14)				4,261,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	111,000		179,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	108,000		175,000
C089	CHOWKIDAR	(BPS-01)	1	1	81,000		131,000
N003	NAIB QASID	(BPS-01)	1	1	110,000		178,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		178,000
A012	TOTAL ALLOWANCES				<u>8,251,000</u>	<u>4,792,000</u>	<u>6,325,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,127,000</u>	<u>4,701,000</u>	<u>6,201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0272	GOVERNMENT BOYS HIGH SCHOOL					
A01202	House Rent Allowance			677,000	592,000	677,000
A01203	Conveyance Allowance			706,000	664,000	706,000
A01207	Washing Allowance			6,000	4,000	6,000
A01217	Medical Allowance			441,000	320,000	441,000
A0121T	Adhoc Relief Allowance 2013			47,000		
A0122C	Adhoc Relief Allowance - 2015			136,000		
A0122M	Adhoc Relief Allowance 2016			714,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,434,000		
A0123G	Ad-hoc Relief Allowance-2018			795,000		
A0123P	Ad-hoc Relief A 2019			1,146,000		
A0123X	Adhoc Relief Allowance-2020			499,000		
A0124F	Adhoc Relief Allowance-2021			1,521,000		
A0124R	Ad-Hoc Relief Allowance-2022				995,000	994,000
A0124S	Differential Allowance				2,121,000	2,112,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others					1,260,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>124,000</u>	<u>91,000</u>	<u>124,000</u>
A01289	Teaching Allowance			124,000	91,000	124,000
A03	TOTAL OPERATING EXPENSES			<u>540,000</u>	<u>394,000</u>	<u>575,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>179,000</u>	<u>33,000</u>	<u>197,000</u>
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			<u>304,000</u>	<u>304,000</u>	<u>318,000</u>
A03901	Stationery			57,000	57,000	60,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			28,000	28,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03906	Uniforms and Protective Clothing	23,000	23,000	24,000
A03942	Cost of Other Stores	179,000	179,000	188,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others			5,000

GOVERNMENT BOYS HIGH SCHOOL	24,716,000	15,296,000	25,517,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0273	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,213,000</u>	<u>19,579,000</u>	<u>25,969,000</u>
A011	TOTAL PAY		26	26	<u>15,308,000</u>	<u>13,304,000</u>	<u>17,879,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>11,132,000</u>	<u>6,172,000</u>	<u>11,132,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>11,132,000</u>	<u>6,038,000</u>	<u>11,132,000</u>
H100	HEAD MASTER (BPS-18)			1			3,605,000
H100	HEAD MASTER (BPS-17)		1		3,605,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	2,391,000		2,391,000
A119	ASSISTANT (BPS-16)					6,038,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,893,000		2,893,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	2,243,000		2,243,000
A01102	Personal pay					134,000	
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>4,176,000</u>	<u>7,132,000</u>	<u>6,747,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>4,171,000</u>	<u>7,094,000</u>	<u>6,742,000</u>
A446	ASSOCIATE PULSES BOTANIST (BPS-14)		1	1	157,000		254,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5		1,630,000		2,634,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	161,000		260,000
S053	SENIOR CLERK (BPS-14)		1	1	782,000	7,094,000	1,264,000
J053	JUNIOR CLERK (BPS-11)		1	1	362,000		585,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	210,000		339,000
A313	ATTENDANT (BPS-03)		1	1	204,000		330,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	153,000		247,000
C089	CHOWKIDAR (BPS-01)		1	1	95,000		154,000
M022	MALHI (BPS-01)		1	1	95,000		154,000
N003	NAIB QASID (BPS-01)		1	1	227,000		367,000
S008	SANITARY WORKER (BPS-01)		1	1	95,000		154,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0273	GOVERNMENT BOYS HIGH SCHOOL					
A01152	Personal pay			5,000	38,000	5,000
A012	TOTAL ALLOWANCES			<u>10,905,000</u>	<u>6,275,000</u>	<u>8,090,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,764,000</u>	<u>6,184,000</u>	<u>7,949,000</u>
A01202	House Rent Allowance			876,000	723,000	876,000
A01203	Conveyance Allowance			821,000	825,000	821,000
A01207	Washing Allowance				8,000	
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			510,000	449,000	510,000
A0121T	Adhoc Relief Allowance 2013			45,000		
A0122C	Adhoc Relief Allowance - 2015			155,000		
A0122M	Adhoc Relief Allowance 2016			796,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,581,000		
A0123G	Ad-hoc Relief Allowance-2018			1,054,000		
A0123P	Ad-hoc Relief A 2019			1,970,000		
A0123X	Adhoc Relief Allowance-2020			733,000		
A0124F	Adhoc Relief Allowance-2021			2,220,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,318,000	1,320,000
A0124S	Differential Allowance				2,848,000	2,842,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,571,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>141,000</u>	<u>91,000</u>	<u>141,000</u>
A01289	Teaching Allowance			141,000	91,000	141,000
A03	TOTAL OPERATING EXPENSES			<u>560,000</u>	<u>414,000</u>	<u>596,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>179,000</u>	<u>33,000</u>	<u>197,000</u>
A03301	Gas			33,000	33,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0273	GOVERNMENT BOYS HIGH SCHOOL					
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			<u>324,000</u>	<u>324,000</u>	<u>339,000</u>
A03901	Stationery			76,000	76,000	80,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			172,000	172,000	181,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
GOVERNMENT BOYS HIGH SCHOOL				26,773,000	19,993,000	26,565,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0274	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,908,000</u>	<u>11,873,000</u>	<u>15,325,000</u>
A011	TOTAL PAY		15	15	<u>8,020,000</u>	<u>8,221,000</u>	<u>10,629,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,744,000</u>	<u>4,498,000</u>	<u>3,744,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,561,000</u>	<u>4,425,000</u>	<u>3,561,000</u>
H100	HEAD MASTER	(BPS-18)		1			2,167,000
H100	HEAD MASTER	(BPS-17)	1		2,167,000		
A119	ASSISTANT	(BPS-16)				4,425,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,394,000		1,394,000
A01102	Personal pay				183,000	73,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>4,276,000</u>	<u>3,723,000</u>	<u>6,885,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>4,232,000</u>	<u>3,721,000</u>	<u>6,841,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	95,000		154,000
S053	SENIOR CLERK	(BPS-14)				3,721,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	620,000		1,002,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	726,000		1,173,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	480,000		776,000
C089	CHOWKIDAR	(BPS-01)	1	1	300,000		485,000
M022	MALHI	(BPS-01)	1	1	480,000		776,000
N003	NAIB QASID	(BPS-01)	2	2	1,069,000		1,728,000
S008	SANITARY WORKER	(BPS-01)	1	1	462,000		747,000
A01152	Personal pay				44,000	2,000	44,000
A012	TOTAL ALLOWANCES				<u>5,888,000</u>	<u>3,652,000</u>	<u>4,696,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,815,000</u>	<u>3,583,000</u>	<u>4,623,000</u>
A01202	House Rent Allowance				375,000	349,000	375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0274	GOVERNMENT BOYS HIGH SCHOOL					
A01203	Conveyance Allowance			493,000	495,000	493,000
A01207	Washing Allowance				4,000	
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			276,000	202,000	276,000
A0121T	Adhoc Relief Allowance 2013			36,000		
A0122C	Adhoc Relief Allowance - 2015			82,000		
A0122M	Adhoc Relief Allowance 2016			432,000		
A0122Y	Ad-hoc Relief Allowance 2017			862,000		
A0123G	Ad-hoc Relief Allowance-2018			549,000		
A0123P	Ad-hoc Relief A 2019			998,000		
A0123X	Adhoc Relief Allowance-2020			480,000		
A0124F	Adhoc Relief Allowance-2021			1,231,000		
A0124R	Ad-Hoc Relief Allowance-2022				774,000	833,000
A0124S	Differential Allowance				1,747,000	1,880,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others					759,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>73,000</u>	<u>69,000</u>	<u>73,000</u>
A01289	Teaching Allowance			73,000	69,000	73,000
A03	TOTAL OPERATING EXPENSES			<u>529,000</u>	<u>383,000</u>	<u>564,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>179,000</u>	<u>33,000</u>	<u>197,000</u>
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			<u>293,000</u>	<u>293,000</u>	<u>307,000</u>
A03901	Stationery			54,000	54,000	57,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0274	GOVERNMENT BOYS HIGH SCHOOL					
A03942	Cost of Other Stores			171,000	171,000	180,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS HIGH SCHOOL				14,437,000	12,256,000	15,889,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0275	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,851,000</u>	<u>26,692,000</u>	<u>24,994,000</u>
A011	TOTAL PAY		22	23	<u>12,532,000</u>	<u>18,448,000</u>	<u>14,375,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>9,806,000</u>	<u>14,533,000</u>	<u>9,806,000</u>
A01101	Total Basic Pay Of Officer		14	14	<u>9,806,000</u>	<u>14,383,000</u>	<u>9,806,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,172,000		1,172,000
P094	PRINCIPAL	(BPS-19)	1	1	1,172,000		1,172,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,089,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	1,014,000		1,014,000
H100	HEAD MASTER	(BPS-17)	1		1,089,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	304,000		304,000
A119	ASSISTANT	(BPS-16)				14,383,000	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	1,759,000		1,759,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,335,000		1,335,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,961,000		1,961,000
A01102	Personal pay					150,000	
A011-2	TOTAL PAY OF OTHER STAFF		8	9	<u>2,726,000</u>	<u>3,915,000</u>	<u>4,569,000</u>
A01151	Total Basic Pay Other Staff		8	9	<u>2,696,000</u>	<u>3,843,000</u>	<u>4,539,000</u>
A351	ART TEACHER	(BPS-14)		1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	650,000		1,050,000
S053	SENIOR CLERK	(BPS-14)				3,843,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	188,000		304,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	542,000		876,000
A313	ATTENDANT	(BPS-03)	1	1	327,000		528,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	152,000		246,000
C089	CHOWKIDAR	(BPS-01)	1	1	279,000		451,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0275	GOVERNMENT BOYS HIGH SCHOOL						
M022	MALHI	(BPS-01)	1	1	279,000		451,000
N003	NAIB QASID	(BPS-01)	1	1	279,000		451,000
A01152	Personal pay				30,000	72,000	30,000
A012	TOTAL ALLOWANCES				<u>10,319,000</u>	<u>8,244,000</u>	<u>10,619,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,201,000</u>	<u>8,156,000</u>	<u>10,501,000</u>
A01202	House Rent Allowance				901,000	1,073,000	1,056,000
A01203	Conveyance Allowance				752,000	805,000	787,000
A0120D	Integrated Allowance					26,000	18,000
A01217	Medical Allowance				452,000	486,000	452,000
A0121T	Adhoc Relief Allowance 2013				34,000		
A01224	Entertainment Allowance				13,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				153,000		
A0122M	Adhoc Relief Allowance 2016				765,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,559,000		
A01233	Unattractive Area Allowance				37,000	19,000	37,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,040,000		
A0123P	Ad-hoc Relief A 2019				1,683,000		
A0123X	Adhoc Relief Allowance-2020				634,000		
A0124F	Adhoc Relief Allowance-2021				2,164,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,828,000	2,010,000
A0124S	Differential Allowance					3,889,000	4,277,000
A01253	Science Teaching Allowance				10,000	13,000	10,000
A01270	Others						1,837,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>118,000</u>	<u>88,000</u>	<u>118,000</u>
A01289	Teaching Allowance				118,000	88,000	118,000
A03	TOTAL OPERATING EXPENSES				<u>654,000</u>	<u>508,000</u>	<u>695,000</u>
A032	TOTAL COMMUNICATIONS				<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				51,000	51,000	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0275	GOVERNMENT BOYS HIGH SCHOOL					
A033	TOTAL UTILITIES			<u>179,000</u>	<u>33,000</u>	<u>197,000</u>
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			<u>418,000</u>	<u>418,000</u>	<u>438,000</u>
A03901	Stationery			123,000	123,000	129,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			35,000	35,000	37,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			198,000	198,000	208,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000
A06	TOTAL TRANSFERS				<u>420,000</u>	
A061	TOTAL SCHOLARSHIP				<u>420,000</u>	
A06102	Others				420,000	
GOVERNMENT BOYS HIGH SCHOOL				23,505,000	27,620,000	25,689,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0277	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,445,000</u>	<u>19,901,000</u>	<u>24,648,000</u>
A011	TOTAL PAY		22	23	<u>14,472,000</u>	<u>13,636,000</u>	<u>16,648,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>11,235,000</u>	<u>6,090,000</u>	<u>11,235,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>11,054,000</u>	<u>6,039,000</u>	<u>11,054,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			5,651,000
H100	HEAD MASTER	(BPS-17)	1		5,651,000		
A119	ASSISTANT	(BPS-16)				6,039,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,744,000		4,744,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	659,000		659,000
A01102	Personal pay				181,000	51,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		15	16	<u>3,237,000</u>	<u>7,546,000</u>	<u>5,413,000</u>
A01151	Total Basic Pay Other Staff		15	16	<u>3,237,000</u>	<u>7,497,000</u>	<u>5,413,000</u>
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	142,000		229,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,359,000		2,196,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	781,000		1,262,000
S053	SENIOR CLERK	(BPS-14)				7,497,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	194,000		314,000
A313	ATTENDANT	(BPS-03)	1	1	89,000		144,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	89,000		144,000
C089	CHOWKIDAR	(BPS-01)	1	1	162,000		262,000
M022	MALHI	(BPS-01)	1	1	89,000		144,000
N003	NAIB QASID	(BPS-01)	1	1	166,000		268,000
S008	SANITARY WORKER	(BPS-01)	1	1	166,000		268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0277	GOVERNMENT BOYS HIGH SCHOOL					
A01152	Personal pay				49,000	
A012	TOTAL ALLOWANCES			<u>8,973,000</u>	<u>6,265,000</u>	<u>8,000,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,816,000</u>	<u>6,152,000</u>	<u>7,843,000</u>
A01202	House Rent Allowance			619,000	687,000	635,000
A01203	Conveyance Allowance			674,000	767,000	674,000
A01207	Washing Allowance				6,000	
A01217	Medical Allowance			410,000	437,000	410,000
A0121T	Adhoc Relief Allowance 2013			36,000		
A0122C	Adhoc Relief Allowance - 2015			129,000		
A0122M	Adhoc Relief Allowance 2016			661,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,321,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			828,000		
A0123P	Ad-hoc Relief A 2019			1,307,000		
A0123X	Adhoc Relief Allowance-2020			814,000		
A0124F	Adhoc Relief Allowance-2021			2,014,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,347,000	1,439,000
A0124S	Differential Allowance				2,906,000	3,093,000
A01270	Others					1,589,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>157,000</u>	<u>113,000</u>	<u>157,000</u>
A01289	Teaching Allowance			157,000	113,000	157,000
A03	TOTAL OPERATING EXPENSES			<u>717,000</u>	<u>424,000</u>	<u>767,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>326,000</u>	<u>33,000</u>	<u>358,000</u>
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			293,000		322,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0277	GOVERNMENT BOYS HIGH SCHOOL					
A039	TOTAL GENERAL			<u>334,000</u>	<u>334,000</u>	<u>349,000</u>
A03901	Stationery			75,000	75,000	79,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			29,000	29,000	30,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			185,000	185,000	194,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
GOVERNMENT BOYS HIGH SCHOOL				24,162,000	20,325,000	25,415,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0278	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,217,000</u>	<u>23,677,000</u>	<u>30,706,000</u>
A011	TOTAL PAY		26	26	<u>17,654,000</u>	<u>16,164,000</u>	<u>21,791,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>10,938,000</u>	<u>10,599,000</u>	<u>10,938,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>10,872,000</u>	<u>10,321,000</u>	<u>10,872,000</u>
H100	HEAD MASTER (BPS-18)			1			3,766,000
H100	HEAD MASTER (BPS-17)		1		3,766,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	935,000		935,000
A119	ASSISTANT (BPS-16)					10,321,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,819,000		2,819,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	3,352,000		3,352,000
A01102	Personal pay				66,000	278,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>6,716,000</u>	<u>5,565,000</u>	<u>10,853,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>6,716,000</u>	<u>5,565,000</u>	<u>10,853,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			271,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		168,000		
A446	ASSOCIATE PULSES BOTANIST (BPS-14)		1	1	418,000		675,000
D154	DRAWING TEACHER (BPS-14)		1	1	712,000		1,151,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5		1,759,000		2,843,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	2,270,000		3,668,000
S053	SENIOR CLERK (BPS-14)					5,565,000	
J053	JUNIOR CLERK (BPS-11)		1	1	120,000		194,000
L010	LABORATORY ASSISTANT (BPS-07)		2	2	453,000		732,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	312,000		504,000
C089	CHOWKIDAR (BPS-01)		1	1	167,000		270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0278	GOVERNMENT BOYS HIGH SCHOOL						
N003	NAIB QASID	(BPS-01)	2	2	337,000		545,000
A012	TOTAL ALLOWANCES				<u>10,563,000</u>	<u>7,513,000</u>	<u>8,915,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,417,000</u>	<u>7,391,000</u>	<u>8,769,000</u>
A01202	House Rent Allowance				804,000	892,000	804,000
A01203	Conveyance Allowance				862,000	929,000	862,000
A01207	Washing Allowance					3,000	
A0120D	Integrated Allowance					5,000	4,000
A01217	Medical Allowance				515,000	501,000	515,000
A0121T	Adhoc Relief Allowance 2013				52,000		
A0122C	Adhoc Relief Allowance - 2015				166,000		
A0122M	Adhoc Relief Allowance 2016				857,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,721,000	10,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				989,000	6,000	
A0123P	Ad-hoc Relief A 2019				1,578,000	6,000	
A0123X	Adhoc Relief Allowance-2020				669,000	3,000	
A0124F	Adhoc Relief Allowance-2021				2,201,000	8,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,610,000	1,664,000
A0124S	Differential Allowance					3,407,000	3,510,000
A01270	Others						1,407,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>146,000</u>	<u>122,000</u>	<u>146,000</u>
A01289	Teaching Allowance				146,000	122,000	146,000
A03	TOTAL OPERATING EXPENSES				<u>579,000</u>	<u>433,000</u>	<u>616,000</u>
A032	TOTAL COMMUNICATIONS				<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				51,000	51,000	54,000
A033	TOTAL UTILITIES				<u>179,000</u>	<u>33,000</u>	<u>197,000</u>
A03301	Gas				33,000	33,000	36,000
A03303	Electricity				146,000		161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0278	GOVERNMENT BOYS HIGH SCHOOL					
A039	TOTAL GENERAL			<u>343,000</u>	<u>343,000</u>	<u>359,000</u>
A03901	Stationery			81,000	81,000	85,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			185,000	185,000	194,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,100,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,100,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,100,000	
GOVERNMENT BOYS HIGH SCHOOL				28,796,000	25,210,000	31,322,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0279	GOVERNMENT BOYS HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,962,000</u>	<u>10,460,000</u>	<u>14,004,000</u>
A011	TOTAL PAY	12	12	<u>8,525,000</u>	<u>7,170,000</u>	<u>9,431,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>7,047,000</u>	<u>4,375,000</u>	<u>7,047,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>7,047,000</u>	<u>4,012,000</u>	<u>7,047,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,562,000		1,562,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)	1	1	571,000		571,000
A119	ASSISTANT (BPS-16)				4,012,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	2,707,000		2,707,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	2,207,000		2,207,000
A01102	Personal pay				363,000	
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>1,478,000</u>	<u>2,795,000</u>	<u>2,384,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>1,470,000</u>	<u>2,791,000</u>	<u>2,376,000</u>
S053	SENIOR CLERK (BPS-14)				2,791,000	
U013	URDU LANGUAGE TEACHER (BPS-14)	2	2	571,000		923,000
J053	JUNIOR CLERK (BPS-11)	1	1	272,000		440,000
N003	NAIB QASID (BPS-01)	1	1	279,000		451,000
S008	SANITARY WORKER (BPS-01)	1	1	348,000		562,000
A01152	Personal pay			8,000	4,000	8,000
A012	TOTAL ALLOWANCES			<u>5,437,000</u>	<u>3,290,000</u>	<u>4,573,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,362,000</u>	<u>3,215,000</u>	<u>4,498,000</u>
A01202	House Rent Allowance			519,000	343,000	519,000
A01203	Conveyance Allowance			367,000	433,000	433,000
A01217	Medical Allowance			230,000	207,000	230,000
A0121T	Adhoc Relief Allowance 2013			21,000		
A0122C	Adhoc Relief Allowance - 2015			76,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0279	GOVERNMENT BOYS HIGH SCHOOL					
A0122M	Adhoc Relief Allowance 2016			389,000		
A0122Y	Ad-hoc Relief Allowance 2017			783,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			512,000		
A0123P	Ad-hoc Relief A 2019			800,000		
A0123X	Adhoc Relief Allowance-2020			339,000		
A0124F	Adhoc Relief Allowance-2021			1,323,000		
A0124R	Ad-Hoc Relief Allowance-2022				712,000	783,000
A0124S	Differential Allowance				1,514,000	1,665,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					863,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A01289	Teaching Allowance			75,000	75,000	75,000
A03	TOTAL OPERATING EXPENSES			<u>548,000</u>	<u>402,000</u>	<u>583,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>179,000</u>	<u>33,000</u>	<u>197,000</u>
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			<u>312,000</u>	<u>312,000</u>	<u>326,000</u>
A03901	Stationery			68,000	68,000	71,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			171,000	171,000	180,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ0279	GOVERNMENT BOYS HIGH SCHOOL			
GOVERNMENT BOYS HIGH SCHOOL				
				14,510,000
				10,862,000
				14,587,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0280	GOVERNMENT BOYS HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,063,000</u>	<u>6,069,000</u>	<u>6,870,000</u>
A011	TOTAL PAY	2	2	<u>3,336,000</u>	<u>4,221,000</u>	<u>4,317,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>1,743,000</u>	<u>1,359,000</u>	<u>1,743,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>1,743,000</u>	<u>1,218,000</u>	<u>1,743,000</u>
H100	HEAD MASTER (BPS-17)	1	1	772,000		772,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)	1	1	191,000		191,000
A119	ASSISTANT (BPS-16)				1,218,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	589,000		589,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	191,000		191,000
A01102	Personal pay				141,000	
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>1,593,000</u>	<u>2,862,000</u>	<u>2,574,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>1,593,000</u>	<u>2,862,000</u>	<u>2,574,000</u>
S053	SENIOR CLERK (BPS-14)				2,862,000	
J053	JUNIOR CLERK (BPS-11)	1	1	1,593,000		2,574,000
A012	TOTAL ALLOWANCES			<u>2,727,000</u>	<u>1,848,000</u>	<u>2,553,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,689,000</u>	<u>1,812,000</u>	<u>2,515,000</u>
A01202	House Rent Allowance			179,000	205,000	227,000
A01203	Conveyance Allowance			219,000	201,000	219,000
A01217	Medical Allowance			112,000	100,000	112,000
A0121T	Adhoc Relief Allowance 2013			4,000		
A0122C	Adhoc Relief Allowance - 2015			39,000		
A0122M	Adhoc Relief Allowance 2016			200,000		
A0122Y	Ad-hoc Relief Allowance 2017			400,000		
A0123G	Ad-hoc Relief Allowance-2018			246,000		
A0123P	Ad-hoc Relief A 2019			521,000		
A0123X	Adhoc Relief Allowance-2020			209,000		
A0124F	Adhoc Relief Allowance-2021			557,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0280	GOVERNMENT BOYS HIGH SCHOOL					
A0124R	Ad-Hoc Relief Allowance-2022				419,000	495,000
A0124S	Differential Allowance				886,000	1,045,000
A01253	Science Teaching Allowance			3,000	1,000	3,000
A01270	Others					414,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>38,000</u>	<u>36,000</u>	<u>38,000</u>
A01289	Teaching Allowance			38,000	36,000	38,000
A03	TOTAL OPERATING EXPENSES			<u>543,000</u>	<u>397,000</u>	<u>578,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>179,000</u>	<u>33,000</u>	<u>197,000</u>
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			<u>307,000</u>	<u>307,000</u>	<u>321,000</u>
A03901	Stationery			59,000	59,000	62,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			28,000	28,000	29,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			179,000	179,000	188,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ0280	GOVERNMENT BOYS HIGH SCHOOL			
GOVERNMENT BOYS HIGH SCHOOL				6,606,000
				7,666,000
				7,448,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0281	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,217,000</u>	<u>8,288,000</u>	<u>15,217,000</u>
A011	TOTAL PAY		16	16	<u>9,601,000</u>	<u>5,637,000</u>	<u>11,280,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>6,859,000</u>	<u>1,906,000</u>	<u>6,859,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>6,561,000</u>	<u>1,667,000</u>	<u>6,561,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,698,000		3,698,000
A119	ASSISTANT (BPS-16)					1,667,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,863,000		2,863,000
A01102	Personal pay				298,000	239,000	298,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,742,000</u>	<u>3,731,000</u>	<u>4,421,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,725,000</u>	<u>3,722,000</u>	<u>4,404,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4		994,000		1,606,000
S053	SENIOR CLERK (BPS-14)					3,722,000	
J053	JUNIOR CLERK (BPS-11)		1	1	355,000		574,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	438,000		708,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	251,000		406,000
M022	MALHI (BPS-01)		1	1	227,000		367,000
N003	NAIB QASID (BPS-01)		2	2	460,000		743,000
A01152	Personal pay				17,000	9,000	17,000
A012	TOTAL ALLOWANCES				<u>5,616,000</u>	<u>2,651,000</u>	<u>3,937,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,545,000</u>	<u>2,588,000</u>	<u>3,866,000</u>
A01202	House Rent Allowance				420,000	259,000	420,000
A01203	Conveyance Allowance				448,000	401,000	448,000
A01217	Medical Allowance				307,000	178,000	307,000
A0121T	Adhoc Relief Allowance 2013				48,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0281	GOVERNMENT BOYS HIGH SCHOOL					
A0122C	Adhoc Relief Allowance - 2015			92,000		
A0122M	Adhoc Relief Allowance 2016			493,000		
A0122Y	Ad-hoc Relief Allowance 2017			984,000		
A0123G	Ad-hoc Relief Allowance-2018			542,000		
A0123P	Ad-hoc Relief A 2019			996,000		
A0123X	Adhoc Relief Allowance-2020			430,000		
A0124F	Adhoc Relief Allowance-2021			782,000		
A0124R	Ad-Hoc Relief Allowance-2022				558,000	561,000
A0124S	Differential Allowance				1,190,000	1,199,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					928,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>71,000</u>	<u>63,000</u>	<u>71,000</u>
A01289	Teaching Allowance			71,000	63,000	71,000
A03	TOTAL OPERATING EXPENSES			<u>554,000</u>	<u>408,000</u>	<u>590,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>179,000</u>	<u>33,000</u>	<u>197,000</u>
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			<u>318,000</u>	<u>318,000</u>	<u>333,000</u>
A03901	Stationery			68,000	68,000	71,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			172,000	172,000	181,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ0281	GOVERNMENT BOYS HIGH SCHOOL			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			1,200,000
A052	TOTAL GRANTS-DOMESTIC			1,200,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,200,000
GOVERNMENT BOYS HIGH SCHOOL		15,771,000		9,896,000
				15,807,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0283	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,091,000</u>	<u>6,677,000</u>	<u>11,284,000</u>
A011	TOTAL PAY		9	9	<u>7,482,000</u>	<u>4,520,000</u>	<u>8,003,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>6,635,000</u>	<u>2,764,000</u>	<u>6,635,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>6,635,000</u>	<u>2,473,000</u>	<u>6,635,000</u>
H100	HEAD MASTER (BPS-17)		1	1	4,523,000		4,523,000
A119	ASSISTANT (BPS-16)					2,473,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	2,112,000		2,112,000
A01102	Personal pay					291,000	
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>847,000</u>	<u>1,756,000</u>	<u>1,368,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>847,000</u>	<u>1,756,000</u>	<u>1,368,000</u>
A446	ASSOCIATE PULSES BOTANIST (BPS-14)		1	1	221,000		357,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	221,000		357,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	221,000		357,000
S053	SENIOR CLERK (BPS-14)					1,756,000	
J053	JUNIOR CLERK (BPS-11)		1	1	184,000		297,000
A012	TOTAL ALLOWANCES				<u>4,609,000</u>	<u>2,157,000</u>	<u>3,281,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,541,000</u>	<u>2,113,000</u>	<u>3,213,000</u>
A01202	House Rent Allowance				439,000	234,000	439,000
A01203	Conveyance Allowance				312,000	269,000	312,000
A01217	Medical Allowance				223,000	133,000	223,000
A0121T	Adhoc Relief Allowance 2013				6,000		
A0122C	Adhoc Relief Allowance - 2015				73,000		
A0122M	Adhoc Relief Allowance 2016				375,000		
A0122Y	Ad-hoc Relief Allowance 2017				739,000		
A0123G	Ad-hoc Relief Allowance-2018				494,000		
A0123P	Ad-hoc Relief A 2019				961,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0283	GOVERNMENT BOYS HIGH SCHOOL					
A0123X	Adhoc Relief Allowance-2020			209,000		
A01243	Special Travelling Allowance				75,000	
A0124F	Adhoc Relief Allowance-2021			708,000		
A0124R	Ad-Hoc Relief Allowance-2022				448,000	488,000
A0124S	Differential Allowance				953,000	1,038,000
A01253	Science Teaching Allowance			2,000	1,000	2,000
A01270	Others					711,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>68,000</u>	<u>44,000</u>	<u>68,000</u>
A01289	Teaching Allowance			68,000	44,000	68,000
A03	TOTAL OPERATING EXPENSES			<u>527,000</u>	<u>381,000</u>	<u>561,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>179,000</u>	<u>33,000</u>	<u>197,000</u>
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			<u>291,000</u>	<u>291,000</u>	<u>304,000</u>
A03901	Stationery			46,000	46,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			177,000	177,000	186,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others					8,000
GOVERNMENT BOYS HIGH SCHOOL				12,618,000	7,058,000	11,845,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0284	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>165,732,000</u>	<u>139,808,000</u>	<u>191,230,000</u>
A011	TOTAL PAY		<u>122</u>	<u>124</u>	<u>97,290,000</u>	<u>95,628,000</u>	<u>135,018,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>47</u>	<u>48</u>	<u>37,227,000</u>	<u>61,339,000</u>	<u>37,827,000</u>
A01101	Total Basic Pay Of Officer		<u>47</u>	<u>48</u>	<u>37,113,000</u>	<u>61,282,000</u>	<u>37,713,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			7,063,000
H099	HEAD MISTRESS (BPS-17)		1		7,063,000		
I071	I.T ADMINISTRATIVE (BPS-17)		1	1	3,955,000		3,955,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A119	ASSISTANT (BPS-16)		2	2	7,994,000	61,282,000	7,994,000
B093	BIOLOGY TEACHER (BPS-16)		2	2	2,561,000		2,561,000
H075	HIGH SCHOOL TEACHER (BPS-16)		39	39	9,658,000		9,658,000
I032	INSTRUCTOR (BPS-16)		1	1	206,000		206,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	5,676,000		5,676,000
A01102	Personal pay				114,000	57,000	114,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>75</u>	<u>76</u>	<u>60,063,000</u>	<u>34,289,000</u>	<u>97,191,000</u>
A01151	Total Basic Pay Other Staff		<u>75</u>	<u>76</u>	<u>59,975,000</u>	<u>34,096,000</u>	<u>97,103,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	7,190,000		11,619,000
H078	HOME ECONOMIC TEACHER (BPS-15)		3	3	13,638,000		22,039,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			4			3,659,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		4		2,264,000		
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		3	3	796,000		1,286,000
A446	ASSOCIATE PULSES BOTANIST (BPS-14)		1	1	246,000		398,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0284	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO						
D154	DRAWING TEACHER	(BPS-14)	3	3	1,263,000		2,041,000
G067	GARMENT TEACHER	(BPS-14)	1	1	820,000		1,325,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	35	35	19,047,000		30,780,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	7,636,000		12,340,000
S053	SENIOR CLERK	(BPS-14)	1	1	575,000	34,096,000	929,000
J053	JUNIOR CLERK	(BPS-11)	1	1	395,000		638,000
S116	SEWING MACHINE MAN	(BPS-09)	1	1	246,000		398,000
T058	TRADE INSTRUCTOR	(BPS-09)	1	1	246,000		398,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	529,000		855,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	298,000		482,000
D161	DRIVER	(BPS-04)	1	1	199,000		322,000
A313	ATTENDANT	(BPS-03)	1	1	369,000		596,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	1,529,000		2,471,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	270,000		436,000
C089	CHOWKIDAR	(BPS-01)	1	1	362,000		585,000
M022	MALHI	(BPS-01)	1	1	317,000		512,000
N003	NAIB QASID	(BPS-01)	3	3	1,015,000		1,640,000
S008	SANITARY WORKER	(BPS-01)	2	2	725,000		1,172,000
A01152	Personal pay				88,000	193,000	88,000
A012	TOTAL ALLOWANCES				<u>68,442,000</u>	<u>44,180,000</u>	<u>56,212,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>67,334,000</u>	<u>43,405,000</u>	<u>55,104,000</u>
A01202	House Rent Allowance				5,395,000	5,672,000	5,395,000
A01203	Conveyance Allowance				5,632,000	5,322,000	5,632,000
A01207	Washing Allowance				15,000	7,000	15,000
A0120D	Integrated Allowance					68,000	38,000
A01217	Medical Allowance				3,133,000	2,607,000	3,133,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0284	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A0121T	Adhoc Relief Allowance 2013			254,000		
A0121Z	Adhoc Relief Allowance - 2014				5,000	
A0122C	Adhoc Relief Allowance - 2015			1,167,000	13,000	
A0122M	Adhoc Relief Allowance 2016			5,726,000	10,000	
A0122Y	Ad-hoc Relief Allowance 2017			11,299,000	13,000	
A0123G	Ad-hoc Relief Allowance-2018			6,638,000	7,000	
A0123P	Ad-hoc Relief A 2019			10,747,000	10,000	
A0123X	Adhoc Relief Allowance-2020			4,568,000	7,000	
A0124F	Adhoc Relief Allowance-2021			12,727,000	15,000	
A0124R	Ad-Hoc Relief Allowance-2022				9,442,000	9,574,000
A0124S	Differential Allowance				20,177,000	20,359,000
A01253	Science Teaching Allowance			33,000	30,000	33,000
A01270	Others					10,925,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,108,000</u>	<u>775,000</u>	<u>1,108,000</u>
A01289	Teaching Allowance			1,108,000	775,000	1,108,000
A03	TOTAL OPERATING EXPENSES			<u>794,000</u>	<u>620,000</u>	<u>840,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>179,000</u>	<u>33,000</u>	<u>197,000</u>
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			<u>558,000</u>	<u>530,000</u>	<u>583,000</u>
A03901	Stationery			119,000	119,000	125,000
A03903	Conference/Seminars/Workshops/Sympo			57,000	29,000	57,000
A03905	Newspapers Periodicals and Books			40,000	40,000	42,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			261,000	261,000	274,000
A03970	Others			<u>58,000</u>	<u>58,000</u>	<u>61,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

61,000

800,000

800,000

800,000

192,070,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0285	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,636,000</u>	<u>28,085,000</u>	<u>34,727,000</u>
A011	TOTAL PAY		21	21	<u>20,960,000</u>	<u>19,230,000</u>	<u>23,540,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>16,754,000</u>	<u>13,672,000</u>	<u>16,754,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>16,458,000</u>	<u>13,326,000</u>	<u>16,458,000</u>
H099	HEAD MISTRESS (BPS-18)			1			9,667,000
H099	HEAD MISTRESS (BPS-17)		1		9,667,000		
A119	ASSISTANT (BPS-16)					13,326,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	6,791,000		6,791,000
A01102	Personal pay				296,000	346,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,206,000</u>	<u>5,558,000</u>	<u>6,786,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>4,188,000</u>	<u>5,549,000</u>	<u>6,768,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	325,000		525,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	969,000		1,566,000
S053	SENIOR CLERK (BPS-14)		1	1	557,000	5,549,000	900,000
J053	JUNIOR CLERK (BPS-11)		1	1	296,000		478,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	493,000		797,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	380,000		614,000
C089	CHOWKIDAR (BPS-01)		1	1	204,000		330,000
M022	MALHI (BPS-01)		1	1	325,000		525,000
N003	NAIB QASID (BPS-01)		1	1	332,000		537,000
S008	SANITARY WORKER (BPS-01)		1	1	307,000		496,000
A01152	Personal pay				18,000	9,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0285	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A012	TOTAL ALLOWANCES			<u>12,676,000</u>	<u>8,855,000</u>	<u>11,187,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,527,000</u>	<u>8,713,000</u>	<u>11,038,000</u>
A01202	House Rent Allowance			1,056,000	1,286,000	1,149,000
A01203	Conveyance Allowance			926,000	876,000	926,000
A01207	Washing Allowance				2,000	
A01217	Medical Allowance			592,000	597,000	592,000
A0121T	Adhoc Relief Allowance 2013			65,000	29,000	
A0122C	Adhoc Relief Allowance - 2015			187,000	2,000	
A0122M	Adhoc Relief Allowance 2016			985,000	9,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,974,000	5,000	
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,278,000	9,000	
A0123P	Ad-hoc Relief A 2019			2,021,000	4,000	
A0123X	Adhoc Relief Allowance-2020			859,000	1,000	
A0124F	Adhoc Relief Allowance-2021			2,581,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,876,000	2,064,000
A0124S	Differential Allowance				4,012,000	4,410,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,892,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>149,000</u>	<u>142,000</u>	<u>149,000</u>
A01289	Teaching Allowance			149,000	142,000	149,000
A03	TOTAL OPERATING EXPENSES			<u>984,000</u>	<u>810,000</u>	<u>1,039,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>179,000</u>	<u>33,000</u>	<u>197,000</u>
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			146,000		161,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0285	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A039	TOTAL GENERAL			<u>748,000</u>	<u>720,000</u>	<u>782,000</u>
A03901	Stationery			309,000	309,000	324,000
A03903	Conference/Seminars/Workshops/Sympo			57,000	29,000	57,000
A03905	Newspapers Periodicals and Books			40,000	40,000	42,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			261,000	261,000	274,000
A03970	Others			<u>58,000</u>	<u>58,000</u>	<u>61,000</u>
1	Others					61,000
				34,620,000	28,895,000	35,766,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0287	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,199,000</u>	<u>7,857,000</u>	<u>11,662,000</u>
A011	TOTAL PAY		14	14	<u>6,367,000</u>	<u>5,211,000</u>	<u>8,193,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,400,000</u>	<u>1,323,000</u>	<u>3,400,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,400,000</u>	<u>1,323,000</u>	<u>3,400,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	2,571,000		2,571,000
A119	ASSISTANT (BPS-16)					1,323,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	829,000		829,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,967,000</u>	<u>3,888,000</u>	<u>4,793,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,967,000</u>	<u>3,888,000</u>	<u>4,793,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	416,000		672,000
S053	SENIOR CLERK (BPS-14)					3,888,000	
J053	JUNIOR CLERK (BPS-11)		1	1	312,000		504,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	298,000		482,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	262,000		423,000
C089	CHOWKIDAR (BPS-01)		1	1	262,000		423,000
M022	MALHI (BPS-01)		1	1	262,000		423,000
N003	NAIB QASID (BPS-01)		2	2	880,000		1,422,000
S008	SANITARY WORKER (BPS-01)		1	1	275,000		444,000
A012	TOTAL ALLOWANCES				<u>3,832,000</u>	<u>2,646,000</u>	<u>3,469,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,807,000</u>	<u>2,597,000</u>	<u>3,444,000</u>
A01202	House Rent Allowance				311,000	307,000	319,000
A01203	Conveyance Allowance				343,000	395,000	411,000
A01207	Washing Allowance					2,000	
A0120D	Integrated Allowance					23,000	13,000
A01217	Medical Allowance				230,000	200,000	230,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0287	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A0121T	Adhoc Relief Allowance 2013			29,000	4,000	
A0122C	Adhoc Relief Allowance - 2015			62,000	2,000	
A0122M	Adhoc Relief Allowance 2016			322,000	12,000	
A0122Y	Ad-hoc Relief Allowance 2017			644,000	21,000	
A0123G	Ad-hoc Relief Allowance-2018			384,000	21,000	
A0123P	Ad-hoc Relief A 2019			470,000	14,000	
A0123X	Adhoc Relief Allowance-2020			228,000		
A0124F	Adhoc Relief Allowance-2021			784,000		
A0124R	Ad-Hoc Relief Allowance-2022				503,000	559,000
A0124S	Differential Allowance				1,093,000	1,213,000
A01270	Others					699,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			25,000	49,000	25,000
A01289	Teaching Allowance			25,000	49,000	25,000
A03	TOTAL OPERATING EXPENSES			495,000	349,000	529,000
A032	TOTAL COMMUNICATIONS			57,000	57,000	60,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			179,000	33,000	197,000
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			259,000	259,000	272,000
A03905	Newspapers Periodicals and Books			23,000	23,000	24,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			162,000	162,000	170,000
A03970	Others			51,000	51,000	54,000
1	Others					54,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ0287	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO			
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				
				10,694,000
				8,206,000
				12,191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0288	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,723,000</u>	<u>8,900,000</u>	
A011	TOTAL PAY		2		<u>3,716,000</u>	<u>6,041,000</u>	
A011-1	TOTAL PAY OF OFFICERS		5		<u>2,147,000</u>	<u>2,429,000</u>	
A01101	Total Basic Pay Of Officer		5		<u>2,147,000</u>	<u>1,937,000</u>	
H099	HEAD MISTRESS	(BPS-17)	1		529,000		
I071	I.T ADMINISTRATIVE	(BPS-17)	1		829,000		
A119	ASSISTANT	(BPS-16)				1,937,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		789,000		
A01102	Personal pay					492,000	
A011-2	TOTAL PAY OF OTHER STAFF		2		<u>1,569,000</u>	<u>3,612,000</u>	
A01151	Total Basic Pay Other Staff		2		<u>1,569,000</u>	<u>3,612,000</u>	
S053	SENIOR CLERK	(BPS-14)				3,612,000	
J053	JUNIOR CLERK	(BPS-11)	1		1,200,000		
L119	LABORATORY INCHARGE	(BPS-07)	1		369,000		
A012	TOTAL ALLOWANCES				<u>3,007,000</u>	<u>2,859,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,952,000</u>	<u>2,809,000</u>	
A01202	House Rent Allowance				182,000	302,000	
A01203	Conveyance Allowance				247,000	401,000	
A01217	Medical Allowance				134,000	197,000	
A0121T	Adhoc Relief Allowance 2013				14,000		
A01226	Computer Allowance				9,000	9,000	
A0122C	Adhoc Relief Allowance - 2015				40,000		
A0122M	Adhoc Relief Allowance 2016				217,000		
A0122Y	Ad-hoc Relief Allowance 2017				435,000		
A01238	Charge Allowance					3,000	
A0123G	Ad-hoc Relief Allowance-2018				246,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0288	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A0123P	Ad-hoc Relief A 2019			454,000		
A0123X	Adhoc Relief Allowance-2020			210,000		
A0124F	Adhoc Relief Allowance-2021			761,000		
A0124R	Ad-Hoc Relief Allowance-2022				601,000	
A0124S	Differential Allowance				1,293,000	
A01253	Science Teaching Allowance			3,000	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>55,000</u>	<u>50,000</u>	
A01289	Teaching Allowance			55,000	50,000	
A03	TOTAL OPERATING EXPENSES			<u>434,000</u>	<u>288,000</u>	
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	
A03201	Postage and Telegraph			6,000	6,000	
A03202	Telephone and Trunk call			51,000	51,000	
A033	TOTAL UTILITIES			<u>179,000</u>	<u>33,000</u>	
A03301	Gas			33,000	33,000	
A03303	Electricity			146,000		
A039	TOTAL GENERAL			<u>198,000</u>	<u>198,000</u>	
A03901	Stationery			85,000	85,000	
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	
A03905	Newspapers Periodicals and Books			32,000	32,000	
A03906	Uniforms and Protective Clothing			23,000	23,000	
A03942	Cost of Other Stores			26,000	26,000	
A03970	Others			16,000	16,000	
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				7,157,000	9,188,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0289	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,016,000</u>	<u>8,805,000</u>	<u>9,912,000</u>
A011	TOTAL PAY		20	20	<u>4,914,000</u>	<u>5,890,000</u>	<u>6,415,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,477,000</u>	<u>2,258,000</u>	<u>2,477,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,405,000</u>	<u>2,222,000</u>	<u>2,405,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	1,101,000		1,101,000
A119	ASSISTANT (BPS-16)					2,222,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	618,000		618,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	686,000		686,000
A01102	Personal pay				72,000	36,000	72,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,437,000</u>	<u>3,632,000</u>	<u>3,938,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,437,000</u>	<u>3,632,000</u>	<u>3,938,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	416,000		672,000
D154	DRAWING TEACHER (BPS-14)		2	2	305,000		493,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	635,000		1,026,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	262,000		423,000
S053	SENIOR CLERK (BPS-14)					3,632,000	
J053	JUNIOR CLERK (BPS-11)		1	1	156,000		252,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	177,000		286,000
C089	CHOWKIDAR (BPS-01)		1	1	162,000		262,000
N003	NAIB QASID (BPS-01)		1	1	162,000		262,000
S008	SANITARY WORKER (BPS-01)		1	1	162,000		262,000
A012	TOTAL ALLOWANCES				<u>3,102,000</u>	<u>2,915,000</u>	<u>3,497,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,047,000</u>	<u>2,856,000</u>	<u>3,442,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0289	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A01202	House Rent Allowance			226,000	355,000	366,000
A01203	Conveyance Allowance			346,000	449,000	435,000
A01207	Washing Allowance			2,000	11,000	2,000
A0120D	Integrated Allowance				11,000	6,000
A0120X	Ad - hoc Allowance - 2010				2,000	
A01217	Medical Allowance			142,000	183,000	142,000
A0121T	Adhoc Relief Allowance 2013			26,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			50,000	2,000	
A0122M	Adhoc Relief Allowance 2016			257,000	12,000	
A0122Y	Ad-hoc Relief Allowance 2017			513,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018			342,000	8,000	
A0123P	Ad-hoc Relief A 2019			502,000	3,000	
A0123X	Adhoc Relief Allowance-2020			110,000	2,000	
A0124F	Adhoc Relief Allowance-2021			531,000		
A0124R	Ad-Hoc Relief Allowance-2022				573,000	608,000
A0124S	Differential Allowance				1,235,000	1,308,000
A01270	Others					575,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>55,000</u>	<u>59,000</u>	<u>55,000</u>
A01289	Teaching Allowance			55,000	59,000	55,000
A03	TOTAL OPERATING EXPENSES			<u>508,000</u>	<u>362,000</u>	<u>540,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>146,000</u>		<u>161,000</u>
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			<u>305,000</u>	<u>305,000</u>	<u>319,000</u>
A03901	Stationery			65,000	65,000	68,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

A03906	Uniforms and Protective Clothing	23,000	23,000	24,000
A03942	Cost of Other Stores	171,000	171,000	180,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others			5,000

HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	8,524,000	9,167,000	10,452,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0290	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,822,000</u>	<u>13,693,000</u>	<u>16,564,000</u>
A011	TOTAL PAY		19	19	<u>7,730,000</u>	<u>9,190,000</u>	<u>11,075,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,278,000</u>	<u>3,088,000</u>	<u>2,278,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,278,000</u>	<u>3,088,000</u>	<u>2,278,000</u>
H099	HEAD MISTRESS (BPS-18)			1			1,616,000
H099	HEAD MISTRESS (BPS-17)		1		1,616,000		
A119	ASSISTANT (BPS-16)					3,088,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	662,000		662,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>5,452,000</u>	<u>6,102,000</u>	<u>8,797,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>5,431,000</u>	<u>5,975,000</u>	<u>8,776,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	416,000		672,000
H078	HOME ECONOMIC TEACHER (BPS-15)		1	1	244,000		394,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	955,000		1,543,000
S053	SENIOR CLERK (BPS-14)					5,975,000	
J053	JUNIOR CLERK (BPS-11)		1	1	631,000		1,020,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	631,000		1,020,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	828,000		1,338,000
C089	CHOWKIDAR (BPS-01)		1	1	463,000		748,000
M022	MALHI (BPS-01)		1	1	435,000		703,000
N003	NAIB QASID (BPS-01)		2	2	828,000		1,338,000
A01152	Personal pay				21,000	127,000	21,000
A012	TOTAL ALLOWANCES				<u>6,092,000</u>	<u>4,503,000</u>	<u>5,489,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,024,000</u>	<u>4,415,000</u>	<u>5,421,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0290	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A01202	House Rent Allowance			357,000	519,000	497,000
A01203	Conveyance Allowance			459,000	658,000	629,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			284,000	328,000	284,000
A0121T	Adhoc Relief Allowance 2013			56,000		
A0122C	Adhoc Relief Allowance - 2015			77,000		
A0122M	Adhoc Relief Allowance 2016			398,000		
A0122Y	Ad-hoc Relief Allowance 2017			794,000	8,000	
A0123G	Ad-hoc Relief Allowance-2018			461,000	5,000	
A0123P	Ad-hoc Relief A 2019			1,280,000	8,000	
A0123X	Adhoc Relief Allowance-2020			566,000	2,000	
A0124F	Adhoc Relief Allowance-2021			1,290,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				903,000	969,000
A0124S	Differential Allowance				1,970,000	2,110,000
A01270	Others					924,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>68,000</u>	<u>88,000</u>	<u>68,000</u>
A01289	Teaching Allowance			68,000	88,000	68,000
A03	TOTAL OPERATING EXPENSES			<u>522,000</u>	<u>376,000</u>	<u>557,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>179,000</u>	<u>33,000</u>	<u>197,000</u>
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			<u>286,000</u>	<u>286,000</u>	<u>300,000</u>
A03901	Stationery			62,000	62,000	65,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

23,000	23,000	24,000
171,000	171,000	180,000
<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
		5,000

HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	14,344,000	14,069,000	17,121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0291	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,568,000</u>	<u>14,333,000</u>	<u>15,454,000</u>
A011	TOTAL PAY		13	13	<u>8,685,000</u>	<u>9,514,000</u>	<u>9,894,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>6,723,000</u>	<u>3,176,000</u>	<u>6,723,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>6,723,000</u>	<u>3,176,000</u>	<u>6,723,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	3,938,000		3,938,000
A119	ASSISTANT (BPS-16)					3,176,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,785,000		2,785,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,962,000</u>	<u>6,338,000</u>	<u>3,171,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,962,000</u>	<u>6,338,000</u>	<u>3,171,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	1,428,000		2,308,000
S053	SENIOR CLERK (BPS-14)					6,338,000	
J053	JUNIOR CLERK (BPS-11)		1	1	205,000		331,000
S008	SANITARY WORKER (BPS-01)		1	1	329,000		532,000
A012	TOTAL ALLOWANCES				<u>4,883,000</u>	<u>4,819,000</u>	<u>5,560,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,828,000</u>	<u>4,735,000</u>	<u>5,505,000</u>
A01202	House Rent Allowance				356,000	556,000	555,000
A01203	Conveyance Allowance				363,000	697,000	704,000
A0120D	Integrated Allowance					11,000	6,000
A01217	Medical Allowance				231,000	320,000	231,000
A0121T	Adhoc Relief Allowance 2013				10,000	25,000	
A0122C	Adhoc Relief Allowance - 2015				79,000	61,000	
A0122M	Adhoc Relief Allowance 2016				405,000	24,000	
A0122Y	Ad-hoc Relief Allowance 2017				812,000	62,000	
A0123G	Ad-hoc Relief Allowance-2018				471,000	42,000	
A0123P	Ad-hoc Relief A 2019				811,000	102,000	
A0123X	Adhoc Relief Allowance-2020				305,000	59,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0291	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A01244	Adhoc Relief				86,000	
A0124F	Adhoc Relief Allowance-2021			982,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				852,000	889,000
A0124S	Differential Allowance				1,831,000	1,907,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,210,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			55,000	84,000	55,000
A01289	Teaching Allowance			55,000	84,000	55,000
A03	TOTAL OPERATING EXPENSES			516,000	370,000	549,000
A032	TOTAL COMMUNICATIONS			57,000	57,000	60,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			179,000	33,000	197,000
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			280,000	280,000	292,000
A03901	Stationery			45,000	45,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			169,000	169,000	177,000
A03970	Others			5,000	5,000	5,000
1	Others					5,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				14,084,000	14,703,000	16,003,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0292	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,566,000</u>	<u>16,346,000</u>	<u>23,461,000</u>
A011	TOTAL PAY		32	32	<u>11,996,000</u>	<u>11,131,000</u>	<u>16,110,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>5,312,000</u>	<u>2,322,000</u>	<u>5,312,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>5,131,000</u>	<u>1,873,000</u>	<u>5,131,000</u>
H099	HEAD MISTRESS (BPS-18)			1			1,801,000
H099	HEAD MISTRESS (BPS-17)		1		1,801,000		
A119	ASSISTANT (BPS-16)					1,873,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	3,330,000		3,330,000
A01102	Personal pay				181,000	449,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>6,684,000</u>	<u>8,809,000</u>	<u>10,798,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>6,675,000</u>	<u>8,804,000</u>	<u>10,789,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)		2	2	498,000		805,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			598,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		370,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	237,000		383,000
D154	DRAWING TEACHER (BPS-14)		1	1	237,000		383,000
G067	GARMENT TEACHER (BPS-14)		1	1	237,000		383,000
I072	IT COMPUTER SCIENCE TEACHER (BPS-14)		7	7	2,527,000		4,084,000
S053	SENIOR CLERK (BPS-14)					8,804,000	
J053	JUNIOR CLERK (BPS-11)		1	1	370,000		598,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	370,000		598,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	509,000		823,000
C089	CHOWKIDAR (BPS-01)		1	1	272,000		440,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0292	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO						
M022	MALHI	(BPS-01)	1	1	272,000		440,000
N003	NAIB QASID	(BPS-01)	2	2	504,000		814,000
S008	SANITARY WORKER	(BPS-01)	1	1	272,000		440,000
A01152	Personal pay				9,000	5,000	9,000
A012	TOTAL ALLOWANCES				<u>9,570,000</u>	<u>5,215,000</u>	<u>7,351,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,402,000</u>	<u>5,085,000</u>	<u>7,183,000</u>
A01202	House Rent Allowance				614,000	499,000	614,000
A01203	Conveyance Allowance				964,000	746,000	964,000
A01207	Washing Allowance				11,000	4,000	11,000
A0120D	Integrated Allowance					11,000	6,000
A01217	Medical Allowance				458,000	341,000	458,000
A0121T	Adhoc Relief Allowance 2013				81,000		
A0122C	Adhoc Relief Allowance - 2015				143,000		
A0122M	Adhoc Relief Allowance 2016				731,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,477,000		
A0123G	Ad-hoc Relief Allowance-2018				985,000		
A0123P	Ad-hoc Relief A 2019				1,419,000		
A0123X	Adhoc Relief Allowance-2020				713,000		
A0124F	Adhoc Relief Allowance-2021				1,802,000	26,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,096,000	1,197,000
A0124S	Differential Allowance					2,360,000	2,573,000
A01253	Science Teaching Allowance				4,000	2,000	4,000
A01270	Others						1,356,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>168,000</u>	<u>130,000</u>	<u>168,000</u>
A01289	Teaching Allowance				168,000	130,000	168,000
A03	TOTAL OPERATING EXPENSES				<u>601,000</u>	<u>455,000</u>	<u>640,000</u>
A032	TOTAL COMMUNICATIONS				<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph				6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0292	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>179,000</u>	<u>33,000</u>	<u>197,000</u>
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			<u>365,000</u>	<u>365,000</u>	<u>383,000</u>
A03901	Stationery			92,000	92,000	97,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			32,000	32,000	34,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			190,000	190,000	200,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				22,167,000	17,401,000	24,101,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0293	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,910,000</u>	<u>13,661,000</u>	<u>16,255,000</u>
A011	TOTAL PAY		23	23	<u>8,741,000</u>	<u>9,134,000</u>	<u>10,737,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,477,000</u>	<u>750,000</u>	<u>5,477,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,210,000</u>	<u>639,000</u>	<u>5,210,000</u>
H099	HEAD MISTRESS (BPS-18)			1			2,571,000
H099	HEAD MISTRESS (BPS-17)		1		2,571,000		
A119	ASSISTANT (BPS-16)					639,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,639,000		2,639,000
A01102	Personal pay				267,000	111,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>3,264,000</u>	<u>8,384,000</u>	<u>5,260,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>3,242,000</u>	<u>8,247,000</u>	<u>5,238,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)		1	1	677,000		1,094,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			231,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		143,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	300,000		485,000
D154	DRAWING TEACHER (BPS-14)		1	1	143,000		231,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5		931,000		1,504,000
S053	SENIOR CLERK (BPS-14)					8,247,000	
J053	JUNIOR CLERK (BPS-11)		1	1	143,000		231,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	143,000		231,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	223,000		360,000
C089	CHOWKIDAR (BPS-01)		1	1	143,000		231,000
M022	MALHI (BPS-01)		1	1	89,000		144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0293	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO						
N003	NAIB QASID	(BPS-01)	1	1	307,000		496,000
A01152	Personal pay				22,000	137,000	22,000
A012	TOTAL ALLOWANCES				<u>6,169,000</u>	<u>4,527,000</u>	<u>5,518,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,107,000</u>	<u>4,457,000</u>	<u>5,456,000</u>
A01202	House Rent Allowance				323,000	483,000	406,000
A01203	Conveyance Allowance				605,000	779,000	706,000
A01207	Washing Allowance				2,000	1,000	2,000
A01217	Medical Allowance				339,000	307,000	339,000
A0121T	Adhoc Relief Allowance 2013				54,000	7,000	
A0122C	Adhoc Relief Allowance - 2015				92,000		
A0122M	Adhoc Relief Allowance 2016				486,000		
A0122Y	Ad-hoc Relief Allowance 2017				967,000		
A0123G	Ad-hoc Relief Allowance-2018				574,000		
A0123P	Ad-hoc Relief A 2019				1,002,000		
A0123X	Adhoc Relief Allowance-2020				461,000		
A0124F	Adhoc Relief Allowance-2021				1,189,000		
A0124R	Ad-Hoc Relief Allowance-2022					904,000	881,000
A0124S	Differential Allowance					1,969,000	1,909,000
A01253	Science Teaching Allowance				13,000	7,000	13,000
A01270	Others						1,200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>62,000</u>	<u>70,000</u>	<u>62,000</u>
A01289	Teaching Allowance				62,000	70,000	62,000
A03	TOTAL OPERATING EXPENSES				<u>733,000</u>	<u>440,000</u>	<u>785,000</u>
A032	TOTAL COMMUNICATIONS				<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
A03202	Telephone and Trunk call				51,000	51,000	54,000
A033	TOTAL UTILITIES				<u>326,000</u>	<u>33,000</u>	<u>358,000</u>
A03301	Gas				33,000	33,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0293	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A03303	Electricity			293,000		322,000
A039	TOTAL GENERAL			<u>356,000</u>	<u>356,000</u>	<u>373,000</u>
A03901	Stationery			83,000	83,000	87,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			189,000	189,000	198,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others					17,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				15,643,000	14,101,000	17,040,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0294	GOVERNMENT GIRLS HIGH SCHOOL WALISABAD						
	B						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,085,000</u>	<u>9,938,000</u>	<u>9,253,000</u>
A011	TOTAL PAY		13	13	<u>3,550,000</u>	<u>6,276,000</u>	<u>4,544,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,939,000</u>	<u>1,008,000</u>	<u>1,939,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,643,000</u>	<u>709,000</u>	<u>1,643,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,158,000		1,158,000
A119	ASSISTANT	(BPS-16)				709,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	485,000		485,000
A01102	Personal pay				296,000	299,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,611,000</u>	<u>5,268,000</u>	<u>2,605,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>1,611,000</u>	<u>5,249,000</u>	<u>2,605,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			317,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		196,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	196,000		317,000
D154	DRAWING TEACHER	(BPS-14)	1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	389,000		629,000
S053	SENIOR CLERK	(BPS-14)				5,249,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	161,000		260,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	119,000		192,000
C089	CHOWKIDAR	(BPS-01)	1	1	118,000		191,000
N003	NAIB QASID	(BPS-01)	1	1	118,000		191,000
S008	SANITARY WORKER	(BPS-01)	1	1	118,000		191,000
A01152	Personal pay					19,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0294	GOVERNMENT GIRLS HIGH SCHOOL WALISABAD B					
A012	TOTAL ALLOWANCES			<u>3,535,000</u>	<u>3,662,000</u>	<u>4,709,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,479,000</u>	<u>3,612,000</u>	<u>4,653,000</u>
A01202	House Rent Allowance			149,000	378,000	387,000
A01203	Conveyance Allowance			192,000	1,170,000	1,430,000
A0120D	Integrated Allowance			14,000	7,000	14,000
A01217	Medical Allowance			123,000	209,000	123,000
A0121T	Adhoc Relief Allowance 2013			100,000		
A0122C	Adhoc Relief Allowance - 2015			41,000		
A0122M	Adhoc Relief Allowance 2016			226,000		
A0122Y	Ad-hoc Relief Allowance 2017			443,000	30,000	
A0123G	Ad-hoc Relief Allowance-2018			295,000	33,000	
A0123P	Ad-hoc Relief A 2019			711,000	25,000	
A0123X	Adhoc Relief Allowance-2020			333,000	5,000	
A0124F	Adhoc Relief Allowance-2021			852,000		
A0124R	Ad-Hoc Relief Allowance-2022				555,000	636,000
A0124S	Differential Allowance				1,200,000	1,370,000
A01270	Others					693,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>56,000</u>	<u>50,000</u>	<u>56,000</u>
A01289	Teaching Allowance			56,000	50,000	56,000
GOVERNMENT GIRLS HIGH SCHOOL WALISABAD B				7,085,000	9,938,000	9,253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0295	GOVERNMENT GIRLS HIGH SCHOOL GAHEJA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,235,000</u>	<u>6,314,000</u>	<u>7,647,000</u>
A011	TOTAL PAY		16	16	<u>4,144,000</u>	<u>4,525,000</u>	<u>5,522,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,904,000</u>	<u>952,000</u>	<u>1,904,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,904,000</u>	<u>952,000</u>	<u>1,904,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,419,000		1,419,000
A119	ASSISTANT (BPS-16)					952,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		485,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,240,000</u>	<u>3,573,000</u>	<u>3,618,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,235,000</u>	<u>3,539,000</u>	<u>3,613,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			317,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		196,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	196,000		317,000
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	1,013,000		1,637,000
S053	SENIOR CLERK (BPS-14)					3,539,000	
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A01152	Personal pay				5,000	34,000	5,000
A012	TOTAL ALLOWANCES				<u>3,091,000</u>	<u>1,789,000</u>	<u>2,125,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,041,000</u>	<u>1,755,000</u>	<u>2,075,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0295	GOVERNMENT GIRLS HIGH SCHOOL GAHEJA					
A01202	House Rent Allowance			217,000	192,000	217,000
A01203	Conveyance Allowance			219,000	280,000	219,000
A0120D	Integrated Allowance			14,000	11,000	14,000
A01217	Medical Allowance			125,000	122,000	125,000
A0121T	Adhoc Relief Allowance 2013			35,000		
A0122C	Adhoc Relief Allowance - 2015			42,000		
A0122M	Adhoc Relief Allowance 2016			216,000		
A0122Y	Ad-hoc Relief Allowance 2017			433,000		
A0123G	Ad-hoc Relief Allowance-2018			289,000		
A0123P	Ad-hoc Relief A 2019			511,000		
A0123X	Adhoc Relief Allowance-2020			278,000		
A0124F	Adhoc Relief Allowance-2021			662,000		
A0124R	Ad-Hoc Relief Allowance-2022				359,000	326,000
A0124S	Differential Allowance				791,000	708,000
A01270	Others					466,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>34,000</u>	<u>50,000</u>
A01289	Teaching Allowance			50,000	34,000	50,000
GOVERNMENT GIRLS HIGH SCHOOL GAHEJA				7,235,000	6,314,000	7,647,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0296	GOVERNMENT GIRLS HIGH SCHOOL NOSHERO BAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,170,000</u>	<u>1,441,000</u>	<u>4,697,000</u>
A011	TOTAL PAY		13	13	<u>2,537,000</u>	<u>916,000</u>	<u>3,531,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>926,000</u>	<u>258,000</u>	<u>926,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>926,000</u>	<u>258,000</u>	<u>926,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	441,000		441,000
A119	ASSISTANT	(BPS-16)				258,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	485,000		485,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,611,000</u>	<u>658,000</u>	<u>2,605,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,611,000</u>	<u>658,000</u>	<u>2,605,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			317,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		196,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	196,000		317,000
D154	DRAWING TEACHER	(BPS-14)	1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	389,000		629,000
S053	SENIOR CLERK	(BPS-14)				658,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	161,000		260,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	119,000		192,000
C089	CHOWKIDAR	(BPS-01)	1	1	118,000		191,000
N003	NAIB QASID	(BPS-01)	1	1	118,000		191,000
S008	SANITARY WORKER	(BPS-01)	1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>2,633,000</u>	<u>525,000</u>	<u>1,166,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,633,000</u>	<u>525,000</u>	<u>1,166,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0296	GOVERNMENT GIRLS HIGH SCHOOL NOSHERO BAR					
A01202	House Rent Allowance			263,000	73,000	263,000
A01203	Conveyance Allowance			377,000	105,000	377,000
A0120D	Integrated Allowance			14,000	7,000	14,000
A01217	Medical Allowance			217,000	47,000	217,000
A0121T	Adhoc Relief Allowance 2013			100,000		
A0122C	Adhoc Relief Allowance - 2015			151,000		
A0122M	Adhoc Relief Allowance 2016			151,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000		
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A0123X	Adhoc Relief Allowance-2020			13,000		
A0124F	Adhoc Relief Allowance-2021			34,000		
A0124R	Ad-Hoc Relief Allowance-2022				90,000	28,000
A0124S	Differential Allowance				203,000	64,000
A01270	Others					203,000
GOVERNMENT GIRLS HIGH SCHOOL NOSHERO BAR				5,170,000	1,441,000	4,697,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0297	GOVERNMENT GIRLS HIHG SCHOOL MIRZAPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,144,000</u>	<u>3,439,000</u>	<u>5,942,000</u>
A011	TOTAL PAY		16	16	<u>3,161,000</u>	<u>2,397,000</u>	<u>4,539,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>926,000</u>	<u>463,000</u>	<u>926,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>926,000</u>	<u>463,000</u>	<u>926,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					463,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		485,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,235,000</u>	<u>1,934,000</u>	<u>3,613,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,235,000</u>	<u>1,934,000</u>	<u>3,613,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			317,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		196,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	196,000		317,000
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5		1,013,000		1,637,000
S053	SENIOR CLERK (BPS-14)					1,934,000	
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>2,983,000</u>	<u>1,042,000</u>	<u>1,403,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,971,000</u>	<u>1,031,000</u>	<u>1,391,000</u>
A01202	House Rent Allowance				263,000	134,000	263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0297	GOVERNMENT GIRLS HIHG SCHOOL MIRZAPUR					
A01203	Conveyance Allowance			377,000	193,000	377,000
A0120D	Integrated Allowance			14,000	11,000	14,000
A01217	Medical Allowance			217,000	90,000	217,000
A0121T	Adhoc Relief Allowance 2013			100,000		
A0122C	Adhoc Relief Allowance - 2015			151,000		
A0122M	Adhoc Relief Allowance 2016			151,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000		
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A0123P	Ad-hoc Relief A 2019			95,000		
A0123X	Adhoc Relief Allowance-2020			73,000		
A0124F	Adhoc Relief Allowance-2021			217,000		
A0124R	Ad-Hoc Relief Allowance-2022				188,000	83,000
A0124S	Differential Allowance				415,000	184,000
A01270	Others					253,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>12,000</u>	<u>11,000</u>	<u>12,000</u>
A01289	Teaching Allowance			12,000	11,000	12,000
GOVERNMENT GIRLS HIHG SCHOOL MIRZAPUR				6,144,000	3,439,000	5,942,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0298	GOVERNMENT GIRLS HIGH SCHOOL NABI SHAH W						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,595,000</u>	<u>3,655,000</u>	<u>5,455,000</u>
A011	TOTAL PAY		13	13	<u>2,537,000</u>	<u>2,424,000</u>	<u>3,531,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>926,000</u>	<u>765,000</u>	<u>926,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>926,000</u>	<u>765,000</u>	<u>926,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	441,000		441,000
A119	ASSISTANT	(BPS-16)				765,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	485,000		485,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,611,000</u>	<u>1,659,000</u>	<u>2,605,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,611,000</u>	<u>1,659,000</u>	<u>2,605,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			317,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		196,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	196,000		317,000
D154	DRAWING TEACHER	(BPS-14)	1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	389,000		629,000
S053	SENIOR CLERK	(BPS-14)				1,659,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	161,000		260,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	119,000		192,000
C089	CHOWKIDAR	(BPS-01)	1	1	118,000		191,000
N003	NAIB QASID	(BPS-01)	1	1	118,000		191,000
S008	SANITARY WORKER	(BPS-01)	1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>3,058,000</u>	<u>1,231,000</u>	<u>1,924,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,043,000</u>	<u>1,222,000</u>	<u>1,909,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0298	GOVERNMENT GIRLS HIGH SCHOOL NABI SHAH W					
A01202	House Rent Allowance			263,000	140,000	263,000
A01203	Conveyance Allowance			377,000	198,000	377,000
A0120D	Integrated Allowance			14,000	7,000	14,000
A01217	Medical Allowance			217,000	94,000	217,000
A0121T	Adhoc Relief Allowance 2013			100,000		
A0122C	Adhoc Relief Allowance - 2015			151,000		
A0122M	Adhoc Relief Allowance 2016			151,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000		
A0123G	Ad-hoc Relief Allowance-2018			80,000		
A0123P	Ad-hoc Relief A 2019			135,000		
A0123X	Adhoc Relief Allowance-2020			122,000		
A0124F	Adhoc Relief Allowance-2021			383,000		
A0124R	Ad-Hoc Relief Allowance-2022				242,000	250,000
A0124S	Differential Allowance				541,000	550,000
A01270	Others					238,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>15,000</u>	<u>9,000</u>	<u>15,000</u>
A01289	Teaching Allowance			15,000	9,000	15,000
GOVERNMENT GIRLS HIGH SCHOOL NABI SHAH W				5,595,000	3,655,000	5,455,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0299	GOVERNMENT GIRLS HIGH SCHOOL CHATTO MANG						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,996,000</u>	<u>4,059,000</u>	<u>4,893,000</u>
A011	TOTAL PAY		13	13	<u>2,546,000</u>	<u>2,890,000</u>	<u>3,540,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>926,000</u>	<u>463,000</u>	<u>926,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>926,000</u>	<u>463,000</u>	<u>926,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	441,000		441,000
A119	ASSISTANT	(BPS-16)				463,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	485,000		485,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,620,000</u>	<u>2,427,000</u>	<u>2,614,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,611,000</u>	<u>2,399,000</u>	<u>2,605,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			317,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		196,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	196,000		317,000
D154	DRAWING TEACHER	(BPS-14)	1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	389,000		629,000
S053	SENIOR CLERK	(BPS-14)				2,399,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	161,000		260,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	119,000		192,000
C089	CHOWKIDAR	(BPS-01)	1	1	118,000		191,000
N003	NAIB QASID	(BPS-01)	1	1	118,000		191,000
S008	SANITARY WORKER	(BPS-01)	1	1	118,000		191,000
A01152	Personal pay				9,000	28,000	9,000
A012	TOTAL ALLOWANCES				<u>1,450,000</u>	<u>1,169,000</u>	<u>1,353,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0299	GOVERNMENT GIRLS HIGH SCHOOL CHATTO MANG					
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,447,000</u>	<u>1,168,000</u>	<u>1,350,000</u>
A01202	House Rent Allowance			85,000	119,000	92,000
A01203	Conveyance Allowance			116,000	166,000	129,000
A0120D	Integrated Allowance			14,000	7,000	14,000
A01217	Medical Allowance			69,000	85,000	69,000
A0121T	Adhoc Relief Allowance 2013			32,000		
A0122C	Adhoc Relief Allowance - 2015			21,000		
A0122M	Adhoc Relief Allowance 2016			91,000		
A0122Y	Ad-hoc Relief Allowance 2017			179,000		
A0123G	Ad-hoc Relief Allowance-2018			119,000		
A0123P	Ad-hoc Relief A 2019			236,000		
A0123X	Adhoc Relief Allowance-2020			147,000		
A0124F	Adhoc Relief Allowance-2021			338,000		
A0124R	Ad-Hoc Relief Allowance-2022				241,000	228,000
A0124S	Differential Allowance				550,000	523,000
A01270	Others					295,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,000</u>	<u>1,000</u>	<u>3,000</u>
A01289	Teaching Allowance			3,000	1,000	3,000
GOVERNMENT GIRLS HIGH SCHOOL CHATTO MANG				3,996,000	4,059,000	4,893,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0300	GOVERNMENT GIRLS HIGH SCHOOL JINDO DERO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,865,000</u>	<u>14,584,000</u>	<u>13,126,000</u>
A011	TOTAL PAY		13	13	<u>5,716,000</u>	<u>9,612,000</u>	<u>7,658,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,566,000</u>	<u>3,450,000</u>	<u>2,566,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,566,000</u>	<u>3,236,000</u>	<u>2,566,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,616,000		1,616,000
A119	ASSISTANT (BPS-16)					3,236,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	950,000		950,000
A01102	Personal pay					214,000	
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,150,000</u>	<u>6,162,000</u>	<u>5,092,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>3,150,000</u>	<u>6,162,000</u>	<u>5,092,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			619,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		383,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	383,000		619,000
D154	DRAWING TEACHER (BPS-14)		1	1	383,000		619,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2		763,000		1,233,000
S053	SENIOR CLERK (BPS-14)					6,162,000	
J053	JUNIOR CLERK (BPS-11)		1	1	315,000		509,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	233,000		377,000
C089	CHOWKIDAR (BPS-01)		1	1	230,000		372,000
N003	NAIB QASID (BPS-01)		1	1	230,000		372,000
S008	SANITARY WORKER (BPS-01)		1	1	230,000		372,000
A012	TOTAL ALLOWANCES				<u>5,149,000</u>	<u>4,972,000</u>	<u>5,468,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,053,000</u>	<u>4,893,000</u>	<u>5,372,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0300	GOVERNMENT GIRLS HIGH SCHOOL JINDO DERO					
A01202	House Rent Allowance			295,000	459,000	438,000
A01203	Conveyance Allowance			460,000	665,000	668,000
A0120D	Integrated Allowance			14,000	7,000	14,000
A01217	Medical Allowance			170,000	257,000	170,000
A0121T	Adhoc Relief Allowance 2013			43,000	23,000	
A0121Z	Adhoc Relief Allowance - 2014				18,000	
A0122C	Adhoc Relief Allowance - 2015			69,000	125,000	
A0122M	Adhoc Relief Allowance 2016			253,000	50,000	
A0122Y	Ad-hoc Relief Allowance 2017			695,000	73,000	
A01238	Charge Allowance				2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			478,000	139,000	
A0123P	Ad-hoc Relief A 2019			888,000	63,000	
A0123X	Adhoc Relief Allowance-2020			534,000	125,000	
A0124F	Adhoc Relief Allowance-2021			1,154,000	25,000	
A0124R	Ad-Hoc Relief Allowance-2022				940,000	1,035,000
A0124S	Differential Allowance				1,922,000	2,071,000
A01270	Others					975,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>96,000</u>	<u>79,000</u>	<u>96,000</u>
A01289	Teaching Allowance			96,000	79,000	96,000
GOVERNMENT GIRLS HIGH SCHOOL JINDO DERO				10,865,000	14,584,000	13,126,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0301	GOVERNMENT BOYS HIGH SCHOOL ALI MURAD SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,159,000</u>	<u>1,309,000</u>	<u>4,784,000</u>
A011	TOTAL PAY		13	13	<u>2,537,000</u>	<u>977,000</u>	<u>3,531,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>926,000</u>	<u>463,000</u>	<u>926,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>926,000</u>	<u>463,000</u>	<u>926,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	441,000		441,000
A119	ASSISTANT	(BPS-16)				463,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	485,000		485,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,611,000</u>	<u>514,000</u>	<u>2,605,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,611,000</u>	<u>514,000</u>	<u>2,605,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			317,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		196,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	196,000		317,000
D154	DRAWING TEACHER	(BPS-14)	1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	389,000		629,000
S053	SENIOR CLERK	(BPS-14)				514,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	161,000		260,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	119,000		192,000
C089	CHOWKIDAR	(BPS-01)	1	1	118,000		191,000
N003	NAIB QASID	(BPS-01)	1	1	118,000		191,000
S008	SANITARY WORKER	(BPS-01)	1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>2,622,000</u>	<u>332,000</u>	<u>1,253,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,622,000</u>	<u>331,000</u>	<u>1,253,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0301	GOVERNMENT BOYS HIGH SCHOOL ALI MURAD SHIKARPUR					
A01202	House Rent Allowance			263,000	46,000	263,000
A01203	Conveyance Allowance			377,000	68,000	377,000
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance			14,000	7,000	14,000
A01217	Medical Allowance			217,000	38,000	217,000
A0121T	Adhoc Relief Allowance 2013			100,000		
A0122C	Adhoc Relief Allowance - 2015			151,000		
A0122M	Adhoc Relief Allowance 2016			151,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000		
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A0123X	Adhoc Relief Allowance-2020			2,000		
A0124F	Adhoc Relief Allowance-2021			34,000		
A0124R	Ad-Hoc Relief Allowance-2022				51,000	55,000
A0124S	Differential Allowance				116,000	124,000
A01270	Others				3,000	203,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>	
A01289	Teaching Allowance				1,000	
GOVERNMENT BOYS HIGH SCHOOL ALI MURAD SHIKARPUR				5,159,000	1,309,000	4,784,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0302	GBHS JINDO DERO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,695,000</u>	<u>6,212,000</u>	<u>6,102,000</u>
A011	TOTAL PAY		14	14	<u>3,533,000</u>	<u>4,302,000</u>	<u>4,605,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,795,000</u>	<u>2,822,000</u>	<u>1,795,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,643,000</u>	<u>2,330,000</u>	<u>1,643,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,158,000		1,158,000
A119	ASSISTANT (BPS-16)					2,330,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		485,000
A01102	Personal pay				152,000	492,000	152,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,738,000</u>	<u>1,480,000</u>	<u>2,810,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,738,000</u>	<u>1,480,000</u>	<u>2,810,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			317,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		196,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	196,000		317,000
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	516,000		834,000
S053	SENIOR CLERK (BPS-14)					1,480,000	
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>1,162,000</u>	<u>1,910,000</u>	<u>1,497,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,137,000</u>	<u>1,895,000</u>	<u>1,472,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0302	GBHS JINDO DERO					
A01202	House Rent Allowance			90,000	204,000	91,000
A01203	Conveyance Allowance			125,000	224,000	125,000
A0120D	Integrated Allowance			14,000	7,000	14,000
A01217	Medical Allowance			71,000	131,000	71,000
A0121T	Adhoc Relief Allowance 2013			100,000		
A0122C	Adhoc Relief Allowance - 2015			24,000		
A0122M	Adhoc Relief Allowance 2016			131,000		
A0122Y	Ad-hoc Relief Allowance 2017			261,000		
A0123G	Ad-hoc Relief Allowance-2018			174,000		
A0123P	Ad-hoc Relief A 2019			147,000		
A0123X	Adhoc Relief Allowance-2020				2,000	
A01244	Adhoc Relief				6,000	
A0124R	Ad-Hoc Relief Allowance-2022				421,000	274,000
A0124S	Differential Allowance				900,000	580,000
A01270	Others					317,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>15,000</u>	<u>25,000</u>
A01289	Teaching Allowance			25,000	15,000	25,000
GBHS JINDO DERO				4,695,000	6,212,000	6,102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0303	GOVERNMENT GIRLS HIGH SCHOOL RUK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,415,000</u>	<u>6,072,000</u>	<u>6,383,000</u>
A011	TOTAL PAY		15	15	<u>2,940,000</u>	<u>3,944,000</u>	<u>4,182,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>926,000</u>	<u>116,000</u>	<u>926,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>926,000</u>	<u>116,000</u>	<u>926,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					116,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		485,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,014,000</u>	<u>3,828,000</u>	<u>3,256,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,014,000</u>	<u>3,828,000</u>	<u>3,256,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			317,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		196,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	196,000		317,000
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3		636,000		1,028,000
S053	SENIOR CLERK (BPS-14)					3,828,000	
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		2	2	274,000		443,000
A012	TOTAL ALLOWANCES				<u>1,475,000</u>	<u>2,128,000</u>	<u>2,201,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,434,000</u>	<u>2,079,000</u>	<u>2,160,000</u>
A01202	House Rent Allowance				85,000	237,000	179,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0303	GOVERNMENT GIRLS HIGH SCHOOL RUK					
A01203	Conveyance Allowance			134,000	454,000	432,000
A0120D	Integrated Allowance			14,000	5,000	14,000
A01217	Medical Allowance			53,000	145,000	53,000
A0121T	Adhoc Relief Allowance 2013			20,000		
A0122C	Adhoc Relief Allowance - 2015			13,000		
A0122M	Adhoc Relief Allowance 2016			69,000		
A0122Y	Ad-hoc Relief Allowance 2017			152,000		
A0123G	Ad-hoc Relief Allowance-2018			102,000		
A0123P	Ad-hoc Relief A 2019			290,000	22,000	
A0123X	Adhoc Relief Allowance-2020			173,000		
A0124F	Adhoc Relief Allowance-2021			329,000		
A0124R	Ad-Hoc Relief Allowance-2022				382,000	334,000
A0124S	Differential Allowance				834,000	727,000
A01270	Others					421,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>41,000</u>	<u>49,000</u>	<u>41,000</u>
A01289	Teaching Allowance			41,000	49,000	41,000
GOVERNMENT GIRLS HIGH SCHOOL RUK				4,415,000	6,072,000	6,383,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0304	GOVERNMENT GIRLS HIGH SCHOOL RUSTAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,123,000</u>	<u>6,203,000</u>	<u>8,440,000</u>
A011	TOTAL PAY		15	15	<u>4,907,000</u>	<u>3,950,000</u>	<u>6,157,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,880,000</u>	<u>1,305,000</u>	<u>2,880,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,584,000</u>	<u>1,157,000</u>	<u>2,584,000</u>
H100	HEAD MASTER	(BPS-18)		1			2,099,000
H100	HEAD MASTER	(BPS-17)	1		2,099,000		
A119	ASSISTANT	(BPS-16)				1,157,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	485,000		485,000
A01102	Personal pay				296,000	148,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,027,000</u>	<u>2,645,000</u>	<u>3,277,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,027,000</u>	<u>2,641,000</u>	<u>3,277,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	416,000		672,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			317,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		196,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	196,000		317,000
D154	DRAWING TEACHER	(BPS-14)	1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	389,000		629,000
S053	SENIOR CLERK	(BPS-14)				2,641,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	161,000		260,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	119,000		192,000
C089	CHOWKIDAR	(BPS-01)	1	1	118,000		191,000
N003	NAIB QASID	(BPS-01)	1	1	118,000		191,000
S008	SANITARY WORKER	(BPS-01)	1	1	118,000		191,000
A01152	Personal pay					4,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0304	GOVERNMENT GIRLS HIGH SCHOOL RUSTAM					
A012	TOTAL ALLOWANCES			<u>3,216,000</u>	<u>2,253,000</u>	<u>2,283,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,162,000</u>	<u>2,202,000</u>	<u>2,229,000</u>
A01202	House Rent Allowance			167,000	208,000	175,000
A01203	Conveyance Allowance			268,000	345,000	304,000
A0120D	Integrated Allowance			14,000	7,000	14,000
A01216	Qualification Allowance				338,000	
A01217	Medical Allowance			131,000	140,000	131,000
A0121T	Adhoc Relief Allowance 2013			100,000		
A0122C	Adhoc Relief Allowance - 2015			42,000		
A0122M	Adhoc Relief Allowance 2016			237,000		
A0122Y	Ad-hoc Relief Allowance 2017			474,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			315,000		
A0123P	Ad-hoc Relief A 2019			516,000		
A0123X	Adhoc Relief Allowance-2020			310,000		
A0124F	Adhoc Relief Allowance-2021			585,000		
A0124R	Ad-Hoc Relief Allowance-2022				374,000	371,000
A0124S	Differential Allowance				788,000	769,000
A01270	Others					462,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>	<u>51,000</u>	<u>54,000</u>
A01289	Teaching Allowance			54,000	51,000	54,000
GOVERNMENT GIRLS HIGH SCHOOL RUSTAM				8,123,000	6,203,000	8,440,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0305	GOVERNMENT GIRLS HIGH SCHOOL HABIB KOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,159,000</u>	<u>2,634,000</u>	<u>4,832,000</u>
A011	TOTAL PAY		13	13	<u>2,537,000</u>	<u>1,896,000</u>	<u>3,531,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>926,000</u>	<u>463,000</u>	<u>926,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>926,000</u>	<u>463,000</u>	<u>926,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					463,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		485,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,611,000</u>	<u>1,433,000</u>	<u>2,605,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,611,000</u>	<u>1,433,000</u>	<u>2,605,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			317,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		196,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	196,000		317,000
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2		389,000		629,000
S053	SENIOR CLERK (BPS-14)					1,433,000	
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>2,622,000</u>	<u>738,000</u>	<u>1,301,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,622,000</u>	<u>738,000</u>	<u>1,301,000</u>
A01202	House Rent Allowance				263,000	91,000	263,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0305	GOVERNMENT GIRLS HIGH SCHOOL HABIB KOT					
A01203	Conveyance Allowance			377,000	123,000	377,000
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance			14,000	7,000	14,000
A01217	Medical Allowance			217,000	67,000	217,000
A0121T	Adhoc Relief Allowance 2013			100,000		
A0122C	Adhoc Relief Allowance - 2015			151,000		
A0122M	Adhoc Relief Allowance 2016			151,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000		
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A0123X	Adhoc Relief Allowance-2020			2,000		
A0124F	Adhoc Relief Allowance-2021			34,000		
A0124R	Ad-Hoc Relief Allowance-2022				140,000	70,000
A0124S	Differential Allowance				308,000	157,000
A01270	Others					203,000
GOVERNMENT GIRLS HIGH SCHOOL HABIB KOT				5,159,000	2,634,000	4,832,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0306	GOVERNMENT GIRLS HIGH SCHOOL ABDO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,255,000</u>	<u>5,862,000</u>	<u>6,309,000</u>
A011	TOTAL PAY		15	15	<u>2,771,000</u>	<u>4,133,000</u>	<u>3,909,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>926,000</u>	<u>463,000</u>	<u>926,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>926,000</u>	<u>463,000</u>	<u>926,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					463,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		485,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,845,000</u>	<u>3,670,000</u>	<u>2,983,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,845,000</u>	<u>3,670,000</u>	<u>2,983,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			317,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		196,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	196,000		317,000
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4		623,000		1,007,000
S053	SENIOR CLERK (BPS-14)					3,670,000	
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>3,484,000</u>	<u>1,729,000</u>	<u>2,400,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,459,000</u>	<u>1,696,000</u>	<u>2,375,000</u>
A01202	House Rent Allowance				263,000	177,000	263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0306	GOVERNMENT GIRLS HIGH SCHOOL ABDO					
A01203	Conveyance Allowance			377,000	255,000	377,000
A0120D	Integrated Allowance			14,000	7,000	14,000
A01217	Medical Allowance			204,000	109,000	204,000
A0121T	Adhoc Relief Allowance 2013			100,000		
A0122C	Adhoc Relief Allowance - 2015			151,000		
A0122M	Adhoc Relief Allowance 2016			151,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000		
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A0123P	Ad-hoc Relief A 2019			175,000		
A0123X	Adhoc Relief Allowance-2020			117,000		
A0124F	Adhoc Relief Allowance-2021			594,000		
A0124R	Ad-Hoc Relief Allowance-2022				364,000	350,000
A0124S	Differential Allowance				784,000	750,000
A01270	Others					417,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>33,000</u>	<u>25,000</u>
A01289	Teaching Allowance			25,000	33,000	25,000
GOVERNMENT GIRLS HIGH SCHOOL ABDO				6,255,000	5,862,000	6,309,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0307	GOVERNMENT GIRLS HIGH SCHOOL HOTI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,221,000</u>	<u>14,140,000</u>	<u>11,953,000</u>
A011	TOTAL PAY		17	17	<u>4,841,000</u>	<u>9,699,000</u>	<u>6,402,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,309,000</u>	<u>6,529,000</u>	<u>2,309,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,128,000</u>	<u>6,358,000</u>	<u>2,128,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,643,000		1,643,000
A119	ASSISTANT (BPS-16)					6,358,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		485,000
A01102	Personal pay				181,000	171,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,532,000</u>	<u>3,170,000</u>	<u>4,093,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>2,532,000</u>	<u>3,136,000</u>	<u>4,093,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	416,000		672,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			317,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		196,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	196,000		317,000
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	894,000		1,445,000
S053	SENIOR CLERK (BPS-14)					3,136,000	
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A01152	Personal pay					34,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0307	GOVERNMENT GIRLS HIGH SCHOOL HOTI					
A012	TOTAL ALLOWANCES			<u>4,380,000</u>	<u>4,441,000</u>	<u>5,551,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,298,000</u>	<u>4,358,000</u>	<u>5,469,000</u>
A01202	House Rent Allowance			125,000	507,000	523,000
A01203	Conveyance Allowance			161,000	493,000	487,000
A01207	Washing Allowance				22,000	
A0120D	Integrated Allowance			14,000	7,000	14,000
A01217	Medical Allowance			93,000	259,000	93,000
A0121T	Adhoc Relief Allowance 2013			100,000		
A0121Z	Adhoc Relief Allowance - 2014				1,000	
A0122C	Adhoc Relief Allowance - 2015			32,000		
A0122M	Adhoc Relief Allowance 2016			173,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017			343,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018			229,000	17,000	
A0123P	Ad-hoc Relief A 2019			971,000	11,000	
A0123X	Adhoc Relief Allowance-2020			516,000	17,000	
A01244	Adhoc Relief				77,000	
A0124F	Adhoc Relief Allowance-2021			1,541,000	24,000	
A0124R	Ad-Hoc Relief Allowance-2022				935,000	1,075,000
A0124S	Differential Allowance				1,978,000	2,261,000
A01270	Others					1,016,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>82,000</u>	<u>83,000</u>	<u>82,000</u>
A01289	Teaching Allowance			82,000	83,000	82,000
GOVERNMENT GIRLS HIGH SCHOOL HOTI				9,221,000	14,140,000	11,953,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0308	GOVERNMENT GIRLS HIGH SCHOOL SULTAN KOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,094,000</u>	<u>5,615,000</u>	<u>7,028,000</u>
A011	TOTAL PAY		15	15	<u>3,082,000</u>	<u>3,720,000</u>	<u>4,165,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,326,000</u>	<u>855,000</u>	<u>1,326,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,326,000</u>	<u>855,000</u>	<u>1,326,000</u>
H100	HEAD MASTER (BPS-18)			1			441,000
H100	HEAD MASTER (BPS-17)		1		441,000		
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)					855,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		485,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,756,000</u>	<u>2,865,000</u>	<u>2,839,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,756,000</u>	<u>2,853,000</u>	<u>2,839,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			317,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		196,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)		1	1	196,000		317,000
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2	389,000		629,000
S053	SENIOR CLERK (BPS-14)					2,853,000	
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	1	145,000		234,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0308	GOVERNMENT GIRLS HIGH SCHOOL SULTAN KOT					
A01152	Personal pay				12,000	
A012	TOTAL ALLOWANCES			<u>4,012,000</u>	<u>1,895,000</u>	<u>2,863,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,975,000</u>	<u>1,857,000</u>	<u>2,826,000</u>
A01202	House Rent Allowance			474,000	214,000	474,000
A01203	Conveyance Allowance			460,000	323,000	460,000
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance			14,000	23,000	23,000
A01217	Medical Allowance			256,000	127,000	256,000
A0121T	Adhoc Relief Allowance 2013			105,000		
A0122C	Adhoc Relief Allowance - 2015			159,000		
A0122M	Adhoc Relief Allowance 2016			194,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,135,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			177,000		
A0123P	Ad-hoc Relief A 2019			359,000		
A0123X	Adhoc Relief Allowance-2020			264,000		
A0124F	Adhoc Relief Allowance-2021			378,000		
A0124R	Ad-Hoc Relief Allowance-2022				365,000	380,000
A0124S	Differential Allowance				800,000	831,000
A01270	Others					400,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>37,000</u>	<u>38,000</u>	<u>37,000</u>
A01289	Teaching Allowance			37,000	38,000	37,000
GOVERNMENT GIRLS HIGH SCHOOL SULTAN KOT				7,094,000	5,615,000	7,028,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0309	GOVERNMENT GIRLS HIGH SCHOOL SIDDIQUE MA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,760,000</u>	<u>17,372,000</u>	<u>13,987,000</u>
A011	TOTAL PAY		13	13	<u>5,748,000</u>	<u>11,862,000</u>	<u>7,896,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,258,000</u>	<u>5,290,000</u>	<u>2,258,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,075,000</u>	<u>5,198,000</u>	<u>2,075,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,020,000		1,020,000
A119	ASSISTANT (BPS-16)					5,198,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	1,055,000		1,055,000
A01102	Personal pay				183,000	92,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,490,000</u>	<u>6,572,000</u>	<u>5,638,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>3,490,000</u>	<u>6,572,000</u>	<u>5,638,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			685,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		424,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	424,000		685,000
D154	DRAWING TEACHER (BPS-14)		1	1	424,000		685,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2	848,000		1,370,000
S053	SENIOR CLERK (BPS-14)					6,572,000	
J053	JUNIOR CLERK (BPS-11)		1	1	348,000		562,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	257,000		415,000
C089	CHOWKIDAR (BPS-01)		1	1	255,000		412,000
N003	NAIB QASID (BPS-01)		1	1	255,000		412,000
S008	SANITARY WORKER (BPS-01)		1	1	255,000		412,000
A012	TOTAL ALLOWANCES				<u>6,012,000</u>	<u>5,510,000</u>	<u>6,091,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0309	GOVERNMENT GIRLS HIGH SCHOOL SIDDIQUE MA					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,868,000</u>	<u>5,411,000</u>	<u>5,947,000</u>
A01202	House Rent Allowance			271,000	622,000	489,000
A01203	Conveyance Allowance			416,000	753,000	594,000
A0120D	Integrated Allowance			14,000	11,000	14,000
A01217	Medical Allowance			173,000	351,000	173,000
A0121T	Adhoc Relief Allowance 2013			52,000		
A0122C	Adhoc Relief Allowance - 2015			63,000		
A0122M	Adhoc Relief Allowance 2016			324,000		
A0122Y	Ad-hoc Relief Allowance 2017			649,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			433,000		
A0123P	Ad-hoc Relief A 2019			1,326,000		
A0123X	Adhoc Relief Allowance-2020			626,000		
A0124F	Adhoc Relief Allowance-2021			1,521,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,167,000	1,148,000
A0124S	Differential Allowance				2,501,000	2,440,000
A01253	Science Teaching Allowance				3,000	
A01270	Others					1,087,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>144,000</u>	<u>99,000</u>	<u>144,000</u>
A01289	Teaching Allowance			144,000	99,000	144,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
GOVERNMENT GIRLS HIGH SCHOOL SIDDIQUE MA				11,760,000	17,572,000	13,987,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0310	GOVERNMENT GIRLS HIGH SCHOOL BUKEJA MUHA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,568,000</u>	<u>15,384,000</u>	<u>11,655,000</u>
A011	TOTAL PAY		15	15	<u>4,264,000</u>	<u>10,457,000</u>	<u>5,691,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,949,000</u>	<u>4,539,000</u>	<u>1,949,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,787,000</u>	<u>4,261,000</u>	<u>1,787,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,302,000		1,302,000
A119	ASSISTANT (BPS-16)					4,261,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		485,000
A01102	Personal pay				162,000	278,000	162,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,315,000</u>	<u>5,918,000</u>	<u>3,742,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,315,000</u>	<u>5,897,000</u>	<u>3,742,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			317,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		196,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	196,000		317,000
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4		1,093,000		1,766,000
S053	SENIOR CLERK (BPS-14)					5,897,000	
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A01152	Personal pay					21,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0310	GOVERNMENT GIRLS HIGH SCHOOL BUKEJA MUHA					
A012	TOTAL ALLOWANCES			5,304,000	4,927,000	5,964,000
A012-1	TOTAL REGULAR ALLOWANCES			5,170,000	4,808,000	5,830,000
A01202	House Rent Allowance			202,000	565,000	527,000
A01203	Conveyance Allowance			288,000	655,000	607,000
A01207	Washing Allowance				4,000	
A0120D	Integrated Allowance			14,000	7,000	14,000
A01217	Medical Allowance			145,000	301,000	145,000
A0121T	Adhoc Relief Allowance 2013			11,000		
A0122C	Adhoc Relief Allowance - 2015			47,000		
A0122M	Adhoc Relief Allowance 2016			244,000		
A0122Y	Ad-hoc Relief Allowance 2017			501,000		
A0123G	Ad-hoc Relief Allowance-2018			334,000		
A0123P	Ad-hoc Relief A 2019			1,240,000		
A0123X	Adhoc Relief Allowance-2020			627,000		
A0124F	Adhoc Relief Allowance-2021			1,517,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,038,000	1,114,000
A0124S	Differential Allowance				2,238,000	2,394,000
A01270	Others					1,029,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			134,000	119,000	134,000
A01289	Teaching Allowance			134,000	119,000	134,000
GOVERNMENT GIRLS HIGH SCHOOL BUKEJA MUHA				9,568,000	15,384,000	11,655,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0311	GBHS WAKRO JAGIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,151,000</u>	<u>1,087,000</u>	<u>4,605,000</u>
A011	TOTAL PAY		13	13	<u>2,537,000</u>	<u>850,000</u>	<u>3,531,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>926,000</u>	<u>463,000</u>	<u>926,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>926,000</u>	<u>463,000</u>	<u>926,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					463,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		485,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,611,000</u>	<u>387,000</u>	<u>2,605,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,611,000</u>	<u>387,000</u>	<u>2,605,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			317,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		196,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	196,000		317,000
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2		389,000		629,000
S053	SENIOR CLERK (BPS-14)					387,000	
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>2,614,000</u>	<u>237,000</u>	<u>1,074,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,614,000</u>	<u>237,000</u>	<u>1,074,000</u>
A01202	House Rent Allowance				263,000	36,000	263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs Rs Rs

A01203	Conveyance Allowance	377,000	47,000	377,000
A0120D	Integrated Allowance	14,000	7,000	14,000
A01217	Medical Allowance	217,000	23,000	217,000
A0121T	Adhoc Relief Allowance 2013	100,000		
A0122C	Adhoc Relief Allowance - 2015	151,000		
A0122M	Adhoc Relief Allowance 2016	151,000		
A0122Y	Ad-hoc Relief Allowance 2017	1,050,000		
A0123G	Ad-hoc Relief Allowance-2018	263,000		
A0124F	Adhoc Relief Allowance-2021	28,000		
A0124R	Ad-Hoc Relief Allowance-2022		38,000	
A0124S	Differential Allowance		86,000	
A01270	Others			203,000

GBHS WAKRO JAGIR	5,151,000	1,087,000	4,605,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0312	GOVERNMENT BOYS HIGH SCHOOL DIYA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,014,000</u>	<u>4,574,000</u>	<u>8,245,000</u>
A011	TOTAL PAY		21	21	<u>4,807,000</u>	<u>3,131,000</u>	<u>6,592,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,910,000</u>	<u>1,121,000</u>	<u>1,910,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,643,000</u>	<u>987,000</u>	<u>1,643,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,158,000		1,158,000
A119	ASSISTANT (BPS-16)					987,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		485,000
A01102	Personal pay				267,000	134,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>2,897,000</u>	<u>2,010,000</u>	<u>4,682,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>2,897,000</u>	<u>2,010,000</u>	<u>4,682,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			317,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		196,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	196,000		317,000
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	9	1,565,000		2,529,000
S053	SENIOR CLERK (BPS-14)					2,010,000	
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		2	2	228,000		368,000
A012	TOTAL ALLOWANCES				<u>2,207,000</u>	<u>1,443,000</u>	<u>1,653,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,152,000</u>	<u>1,425,000</u>	<u>1,598,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0312	GOVERNMENT BOYS HIGH SCHOOL DIYA					
A01202	House Rent Allowance			103,000	146,000	103,000
A01203	Conveyance Allowance			134,000	224,000	161,000
A0120D	Integrated Allowance			14,000	7,000	14,000
A01217	Medical Allowance			89,000	98,000	89,000
A0121T	Adhoc Relief Allowance 2013			12,000		
A0122C	Adhoc Relief Allowance - 2015			25,000		
A0122M	Adhoc Relief Allowance 2016			141,000		
A0122Y	Ad-hoc Relief Allowance 2017			282,000		
A0123G	Ad-hoc Relief Allowance-2018			188,000		
A0123P	Ad-hoc Relief A 2019			612,000		
A0123X	Adhoc Relief Allowance-2020			339,000		
A0124F	Adhoc Relief Allowance-2021			213,000		
A0124R	Ad-Hoc Relief Allowance-2022				295,000	273,000
A0124S	Differential Allowance				655,000	595,000
A01270	Others					363,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>55,000</u>	<u>18,000</u>	<u>55,000</u>
A01289	Teaching Allowance			55,000	18,000	55,000
GOVERNMENT BOYS HIGH SCHOOL DIYA				7,014,000	4,574,000	8,245,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0313	GBHS KOT AKHTAR MOHAMMAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,493,000</u>	<u>14,427,000</u>	<u>15,266,000</u>
A011	TOTAL PAY		16	16	<u>6,791,000</u>	<u>9,711,000</u>	<u>9,878,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,782,000</u>	<u>3,869,000</u>	<u>1,782,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,782,000</u>	<u>3,591,000</u>	<u>1,782,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,280,000		1,280,000
A119	ASSISTANT (BPS-16)					3,591,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	502,000		502,000
A01102	Personal pay					278,000	
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>5,009,000</u>	<u>5,842,000</u>	<u>8,096,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>5,009,000</u>	<u>5,842,000</u>	<u>8,096,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			325,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		201,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	201,000		325,000
D154	DRAWING TEACHER (BPS-14)		1	1	201,000		325,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5		3,755,000		6,068,000
S053	SENIOR CLERK (BPS-14)					5,842,000	
J053	JUNIOR CLERK (BPS-11)		1	1	166,000		268,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	122,000		197,000
C089	CHOWKIDAR (BPS-01)		1	1	121,000		196,000
N003	NAIB QASID (BPS-01)		1	1	121,000		196,000
S008	SANITARY WORKER (BPS-01)		1	1	121,000		196,000
A012	TOTAL ALLOWANCES				<u>5,702,000</u>	<u>4,716,000</u>	<u>5,388,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,596,000</u>	<u>4,622,000</u>	<u>5,282,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0313	GBHS KOT AKHTAR MOHAMMAD					
A01202	House Rent Allowance			341,000	502,000	450,000
A01203	Conveyance Allowance			495,000	708,000	649,000
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance			14,000	7,000	14,000
A0120X	Ad - hoc Allowance - 2010				4,000	
A01217	Medical Allowance			223,000	331,000	223,000
A0121N	Personal Allowance				2,000	
A0121T	Adhoc Relief Allowance 2013			52,000		
A0122C	Adhoc Relief Allowance - 2015			79,000	3,000	
A0122M	Adhoc Relief Allowance 2016			407,000	14,000	
A0122Y	Ad-hoc Relief Allowance 2017			805,000	24,000	
A0123G	Ad-hoc Relief Allowance-2018			537,000	18,000	
A0123P	Ad-hoc Relief A 2019			949,000	28,000	
A0123X	Adhoc Relief Allowance-2020			542,000	10,000	
A0124F	Adhoc Relief Allowance-2021			1,152,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022				943,000	965,000
A0124S	Differential Allowance				2,019,000	2,059,000
A01270	Others					922,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>106,000</u>	<u>94,000</u>	<u>106,000</u>
A01289	Teaching Allowance			106,000	94,000	106,000
GBHS KOT AKHTAR MOHAMMAD				12,493,000	14,427,000	15,266,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0314	GOVERNMENT BOYS HIGH SCHOOL GARHI TEGO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,125,000</u>	<u>1,027,000</u>	<u>4,605,000</u>
A011	TOTAL PAY		13	13	<u>2,537,000</u>	<u>807,000</u>	<u>3,531,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>926,000</u>	<u>463,000</u>	<u>926,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>926,000</u>	<u>463,000</u>	<u>926,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					463,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		485,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,611,000</u>	<u>344,000</u>	<u>2,605,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,611,000</u>	<u>344,000</u>	<u>2,605,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			317,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		196,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	196,000		317,000
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2		389,000		629,000
S053	SENIOR CLERK (BPS-14)					344,000	
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>2,588,000</u>	<u>220,000</u>	<u>1,074,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,588,000</u>	<u>220,000</u>	<u>1,074,000</u>
A01202	House Rent Allowance				263,000	34,000	263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A01203	Conveyance Allowance	377,000	44,000	377,000
A0120D	Integrated Allowance	14,000	7,000	14,000
A01217	Medical Allowance	217,000	21,000	217,000
A0121T	Adhoc Relief Allowance 2013	100,000		
A0122C	Adhoc Relief Allowance - 2015	151,000		
A0122M	Adhoc Relief Allowance 2016	151,000		
A0122Y	Ad-hoc Relief Allowance 2017	1,050,000		
A0123G	Ad-hoc Relief Allowance-2018	263,000		
A0123X	Adhoc Relief Allowance-2020	2,000		
A0124R	Ad-Hoc Relief Allowance-2022		35,000	
A0124S	Differential Allowance		79,000	
A01270	Others			203,000

GOVERNMENT BOYS HIGH SCHOOL GARHI TEGO	5,125,000	1,027,000	4,605,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0315	GBHS TURT MUHRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,037,000</u>	<u>1,323,000</u>	<u>5,428,000</u>
A011	TOTAL PAY		15	15	<u>3,064,000</u>	<u>1,172,000</u>	<u>4,136,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,326,000</u>	<u>663,000</u>	<u>1,326,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,326,000</u>	<u>663,000</u>	<u>1,326,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)					663,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		485,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,738,000</u>	<u>509,000</u>	<u>2,810,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,738,000</u>	<u>509,000</u>	<u>2,810,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			317,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		196,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	196,000		317,000
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	516,000		834,000
S053	SENIOR CLERK (BPS-14)					509,000	
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>2,973,000</u>	<u>151,000</u>	<u>1,292,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,973,000</u>	<u>151,000</u>	<u>1,292,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

A01202	House Rent Allowance	343,000	49,000	343,000
A01203	Conveyance Allowance	437,000	64,000	437,000
A0120D	Integrated Allowance	14,000	7,000	14,000
A01217	Medical Allowance	253,000	31,000	253,000
A0121T	Adhoc Relief Allowance 2013	100,000		
A0122C	Adhoc Relief Allowance - 2015	157,000		
A0122M	Adhoc Relief Allowance 2016	182,000		
A0122Y	Ad-hoc Relief Allowance 2017	1,113,000		
A0123G	Ad-hoc Relief Allowance-2018	300,000		
A0123P	Ad-hoc Relief A 2019	38,000		
A0123X	Adhoc Relief Allowance-2020	36,000		
A01270	Others			245,000

GBHS TURT MUHRO	6,037,000	1,323,000	5,428,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0316	GBHS NEEPEAR ABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,698,000</u>	<u>3,945,000</u>	<u>5,648,000</u>
A011	TOTAL PAY		13	13	<u>2,537,000</u>	<u>2,809,000</u>	<u>3,531,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>926,000</u>	<u>463,000</u>	<u>926,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>926,000</u>	<u>463,000</u>	<u>926,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					463,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		485,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,611,000</u>	<u>2,346,000</u>	<u>2,605,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,611,000</u>	<u>2,346,000</u>	<u>2,605,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			317,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		196,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	196,000		317,000
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2		389,000		629,000
S053	SENIOR CLERK (BPS-14)					2,346,000	
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>3,161,000</u>	<u>1,136,000</u>	<u>2,117,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,151,000</u>	<u>1,102,000</u>	<u>2,107,000</u>
A01202	House Rent Allowance				263,000	110,000	263,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0316	GBHS NEEPEAR ABAD					
A01203	Conveyance Allowance			377,000	193,000	377,000
A0120D	Integrated Allowance			14,000	7,000	14,000
A01217	Medical Allowance			217,000	68,000	217,000
A0121T	Adhoc Relief Allowance 2013			100,000		
A0122C	Adhoc Relief Allowance - 2015			151,000		
A0122M	Adhoc Relief Allowance 2016			151,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000		
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A0123P	Ad-hoc Relief A 2019			164,000		
A0123X	Adhoc Relief Allowance-2020			51,000		
A0124F	Adhoc Relief Allowance-2021			350,000		
A0124R	Ad-Hoc Relief Allowance-2022				231,000	282,000
A0124S	Differential Allowance				493,000	601,000
A01270	Others					353,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000</u>	<u>34,000</u>	<u>10,000</u>
A01289	Teaching Allowance			10,000	34,000	10,000
GBHS NEEPEAR ABAD				5,698,000	3,945,000	5,648,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0317	GBHS SHER ALI JAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,415,000</u>	<u>4,246,000</u>	<u>5,583,000</u>
A011	TOTAL PAY		13	13	<u>2,537,000</u>	<u>2,931,000</u>	<u>3,531,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>926,000</u>	<u>1,404,000</u>	<u>926,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>926,000</u>	<u>989,000</u>	<u>926,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					989,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		485,000
A01102	Personal pay					415,000	
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,611,000</u>	<u>1,527,000</u>	<u>2,605,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,611,000</u>	<u>1,527,000</u>	<u>2,605,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			317,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		196,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	196,000		317,000
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2		389,000		629,000
S053	SENIOR CLERK (BPS-14)					1,527,000	
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>2,878,000</u>	<u>1,315,000</u>	<u>2,052,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,877,000</u>	<u>1,290,000</u>	<u>2,051,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0317	GBHS SHER ALI JAT					
A01202	House Rent Allowance			263,000	117,000	263,000
A01203	Conveyance Allowance			377,000	169,000	377,000
A0120D	Integrated Allowance			14,000	7,000	14,000
A01217	Medical Allowance			217,000	84,000	217,000
A0121T	Adhoc Relief Allowance 2013			100,000		
A0122C	Adhoc Relief Allowance - 2015			151,000		
A0122M	Adhoc Relief Allowance 2016			151,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000		
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A0123P	Ad-hoc Relief A 2019			119,000		
A0123X	Adhoc Relief Allowance-2020			7,000		
A0124F	Adhoc Relief Allowance-2021			165,000		
A0124R	Ad-Hoc Relief Allowance-2022				291,000	298,000
A0124S	Differential Allowance				620,000	631,000
A01253	Science Teaching Allowance				2,000	
A01270	Others					251,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>25,000</u>	<u>1,000</u>
A01289	Teaching Allowance			1,000	25,000	1,000
GBHS SHER ALI JAT				5,415,000	4,246,000	5,583,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0318	GBHS MAZARJO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,444,000</u>	<u>865,000</u>	<u>5,227,000</u>
A011	TOTAL PAY		15	15	<u>2,854,000</u>	<u>704,000</u>	<u>4,043,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>926,000</u>	<u>463,000</u>	<u>926,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>926,000</u>	<u>463,000</u>	<u>926,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					463,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		485,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,928,000</u>	<u>241,000</u>	<u>3,117,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,928,000</u>	<u>241,000</u>	<u>3,117,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			317,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		196,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	196,000		317,000
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3		516,000		834,000
S053	SENIOR CLERK (BPS-14)					241,000	
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		2	2	308,000		498,000
A012	TOTAL ALLOWANCES				<u>2,590,000</u>	<u>161,000</u>	<u>1,184,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,590,000</u>	<u>161,000</u>	<u>1,184,000</u>
A01202	House Rent Allowance				263,000	23,000	263,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0318	GBHS MAZARJO					
A01203	Conveyance Allowance			377,000	36,000	377,000
A0120D	Integrated Allowance			14,000	7,000	14,000
A01217	Medical Allowance			217,000	17,000	217,000
A0121T	Adhoc Relief Allowance 2013			100,000		
A0122C	Adhoc Relief Allowance - 2015			151,000		
A0122M	Adhoc Relief Allowance 2016			151,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000		
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A0124F	Adhoc Relief Allowance-2021			4,000		
A0124R	Ad-Hoc Relief Allowance-2022				24,000	26,000
A0124S	Differential Allowance				54,000	59,000
A01270	Others					228,000
GBHS MAZARJO				5,444,000	865,000	5,227,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0319	GBHS MULAN NIZAMU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,564,000</u>	<u>2,699,000</u>	<u>5,243,000</u>
A011	TOTAL PAY		13	13	<u>3,492,000</u>	<u>2,045,000</u>	<u>4,486,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,881,000</u>	<u>941,000</u>	<u>1,881,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,643,000</u>	<u>822,000</u>	<u>1,643,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,158,000		1,158,000
A119	ASSISTANT (BPS-16)					822,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		485,000
A01102	Personal pay				238,000	119,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,611,000</u>	<u>1,104,000</u>	<u>2,605,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,611,000</u>	<u>1,104,000</u>	<u>2,605,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			317,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		196,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	196,000		317,000
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2		389,000		629,000
S053	SENIOR CLERK (BPS-14)					1,104,000	
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>1,072,000</u>	<u>654,000</u>	<u>757,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,072,000</u>	<u>641,000</u>	<u>757,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0319	GBHS MULAN NIZAMU					
A01202	House Rent Allowance			55,000	89,000	57,000
A01203	Conveyance Allowance			63,000	139,000	98,000
A0120D	Integrated Allowance			14,000	7,000	14,000
A01217	Medical Allowance			58,000	55,000	58,000
A0121T	Adhoc Relief Allowance 2013			100,000		
A0122C	Adhoc Relief Allowance - 2015			16,000		
A0122M	Adhoc Relief Allowance 2016			97,000		
A0122Y	Ad-hoc Relief Allowance 2017			193,000		
A0123G	Ad-hoc Relief Allowance-2018			125,000		
A0123P	Ad-hoc Relief A 2019			190,000		
A0123X	Adhoc Relief Allowance-2020			61,000		
A0124F	Adhoc Relief Allowance-2021			100,000		
A0124R	Ad-Hoc Relief Allowance-2022				109,000	85,000
A0124S	Differential Allowance				242,000	185,000
A01270	Others					260,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>13,000</u>	
A01289	Teaching Allowance				13,000	
GBHS MULAN NIZAMU				4,564,000	2,699,000	5,243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0320	GOVERNMENT BOYS HIGH SCHOOL HAJI BUNGLAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,413,000</u>	<u>1,419,000</u>	<u>4,697,000</u>
A011	TOTAL PAY		13	13	<u>2,537,000</u>	<u>1,053,000</u>	<u>3,531,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>926,000</u>	<u>463,000</u>	<u>926,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>926,000</u>	<u>463,000</u>	<u>926,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	441,000		441,000
A119	ASSISTANT	(BPS-16)				463,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	485,000		485,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,611,000</u>	<u>590,000</u>	<u>2,605,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,611,000</u>	<u>590,000</u>	<u>2,605,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			317,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		196,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	196,000		317,000
D154	DRAWING TEACHER	(BPS-14)	1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	389,000		629,000
S053	SENIOR CLERK	(BPS-14)				590,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	161,000		260,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	119,000		192,000
C089	CHOWKIDAR	(BPS-01)	1	1	118,000		191,000
N003	NAIB QASID	(BPS-01)	1	1	118,000		191,000
S008	SANITARY WORKER	(BPS-01)	1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>2,876,000</u>	<u>366,000</u>	<u>1,166,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,876,000</u>	<u>366,000</u>	<u>1,166,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0320	GOVERNMENT BOYS HIGH SCHOOL HAJI BUNGLAN					
A01202	House Rent Allowance			263,000	55,000	263,000
A01203	Conveyance Allowance			377,000	76,000	377,000
A0120D	Integrated Allowance			14,000	7,000	14,000
A01217	Medical Allowance			217,000	37,000	217,000
A0121T	Adhoc Relief Allowance 2013			100,000		
A0122C	Adhoc Relief Allowance - 2015			151,000		
A0122M	Adhoc Relief Allowance 2016			151,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000		
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A0124F	Adhoc Relief Allowance-2021			290,000		
A0124R	Ad-Hoc Relief Allowance-2022				58,000	28,000
A0124S	Differential Allowance				133,000	64,000
A01270	Others					203,000
GOVERNMENT BOYS HIGH SCHOOL HAJI BUNGLAN				5,413,000	1,419,000	4,697,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0221	GHS NO II UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,292,000</u>	<u>30,467,000</u>	<u>30,742,000</u>
A011	TOTAL PAY		42	43	<u>14,705,000</u>	<u>19,933,000</u>	<u>18,202,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>9,324,000</u>	<u>5,709,000</u>	<u>9,324,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>9,324,000</u>	<u>5,431,000</u>	<u>9,324,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			6,180,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		6,180,000		
A119	ASSISTANT	(BPS-16)				5,431,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,057,000		3,057,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	87,000		87,000
A01102	Personal pay					278,000	
A011-2	TOTAL PAY OF OTHER STAFF		31	32	<u>5,381,000</u>	<u>14,224,000</u>	<u>8,878,000</u>
A01151	Total Basic Pay Other Staff		31	32	<u>5,381,000</u>	<u>14,224,000</u>	<u>8,878,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			288,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		178,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	2	2	297,000		480,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 15		15	2,637,000		4,261,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,111,000		1,795,000
S053	SENIOR CLERK	(BPS-14)				14,224,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	172,000		278,000
J053	JUNIOR CLERK	(BPS-11)	1	1	101,000		163,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	260,000		420,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	119,000		192,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0221	GHS NO II UMERKOT						
L060	LIBRARY ATTENDANT	(BPS-03)	2	2	131,000		212,000
N003	NAIB QASID	(BPS-01)	2	2	237,000		383,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	69,000		112,000
S008	SANITARY WORKER	(BPS-01)	1	1	69,000		112,000
A012	TOTAL ALLOWANCES				<u>12,587,000</u>	<u>10,534,000</u>	<u>12,540,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,259,000</u>	<u>10,286,000</u>	<u>12,212,000</u>
A01202	House Rent Allowance				1,047,000	1,349,000	1,261,000
A01203	Conveyance Allowance				1,036,000	1,518,000	1,391,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				514,000	650,000	514,000
A0121T	Adhoc Relief Allowance 2013				94,000	1,000	
A0122C	Adhoc Relief Allowance - 2015				152,000	1,000	
A0122M	Adhoc Relief Allowance 2016				798,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,594,000	14,000	
A01233	Unattractive Area Allowance				372,000	530,000	484,000
A01238	Charge Allowance					4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,061,000	8,000	
A0123P	Ad-hoc Relief A 2019				1,786,000	14,000	
A0123X	Adhoc Relief Allowance-2020				1,029,000	4,000	
A0124F	Adhoc Relief Allowance-2021				2,767,000	10,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,954,000	2,035,000
A0124S	Differential Allowance					4,211,000	4,370,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others						2,139,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>328,000</u>	<u>248,000</u>	<u>328,000</u>
A01289	Teaching Allowance				328,000	248,000	328,000
A03	TOTAL OPERATING EXPENSES				<u>190,000</u>	<u>109,000</u>	<u>203,000</u>
A032	TOTAL COMMUNICATIONS				<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03202	Telephone and Trunk call				40,000	40,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0221	GHS NO II UMERKOT					
A033	TOTAL UTILITIES			<u>81,000</u>		<u>89,000</u>
A03303	Electricity			81,000		89,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>72,000</u>
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
GHS NO II UMERKOT				27,482,000	30,576,000	30,945,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0222	GHS NEW CHHORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,224,000</u>	<u>28,007,000</u>	
A011	TOTAL PAY		<u>43</u>	<u>17,631,000</u>	<u>18,519,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>11,380,000</u>	<u>3,331,000</u>	
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>11,228,000</u>	<u>2,908,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	5,013,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	463,000		
A119	ASSISTANT	(BPS-16)			2,908,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	5,218,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	113,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	421,000		
A01102	Personal pay			152,000	423,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>6,251,000</u>	<u>15,188,000</u>	
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>6,238,000</u>	<u>15,181,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2	287,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	287,000		
D154	DRAWING TEACHER	(BPS-14)	2	536,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		2,617,000		
O044	ORIENTAL TEACHER	(BPS-14)	2	1,027,000		
S053	SENIOR CLERK	(BPS-14)			15,181,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	197,000		
J053	JUNIOR CLERK	(BPS-11)	1	163,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	157,000		
L060	LIBRARY ATTENDANT	(BPS-03)	2	438,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0222	GHS NEW CHHORE						
C089	CHOWKIDAR	(BPS-01)	1		130,000		
N003	NAIB QASID	(BPS-01)	3		399,000		
A01152	Personal pay				13,000	7,000	
A012	TOTAL ALLOWANCES				<u>14,593,000</u>	<u>9,488,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,284,000</u>	<u>9,250,000</u>	
A01202	House Rent Allowance				1,072,000	1,092,000	
A01203	Conveyance Allowance				1,157,000	1,370,000	
A0120D	Integrated Allowance				9,000	4,000	
A01217	Medical Allowance				669,000	579,000	
A0121T	Adhoc Relief Allowance 2013				104,000		
A01226	Computer Allowance				8,000	4,000	
A0122C	Adhoc Relief Allowance - 2015				189,000		
A0122M	Adhoc Relief Allowance 2016				1,029,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,059,000	5,000	
A01233	Unattractive Area Allowance				458,000	456,000	
A01238	Charge Allowance				3,000	5,000	
A0123G	Ad-hoc Relief Allowance-2018				1,292,000	21,000	
A0123P	Ad-hoc Relief A 2019				2,295,000	1,000	
A0123X	Adhoc Relief Allowance-2020				1,130,000		
A0124F	Adhoc Relief Allowance-2021				2,810,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,812,000	
A0124S	Differential Allowance					3,901,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>309,000</u>	<u>238,000</u>	
A01289	Teaching Allowance				309,000	238,000	
A03	TOTAL OPERATING EXPENSES				<u>223,000</u>	<u>1,412,000</u>	
A032	TOTAL COMMUNICATIONS				<u>40,000</u>	<u>40,000</u>	
A03202	Telephone and Trunk call				40,000	40,000	
A033	TOTAL UTILITIES				<u>81,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03303	Electricity	81,000

A03901	Stationery	66,000	366,000
A03903	Conference/Seminars/Workshops/Sympo	19,000	19,000
A03905	Newspapers Periodicals and Books	3,000	103,000
A03906	Uniforms and Protective Clothing		270,000
A03942	Cost of Other Stores	9,000	309,000
A03970	Others	5,000	305,000

GHS NEW CHHORE	32,447,000	29,419,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0224	GHS MOHAMMED ALAM PALLI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,614,000</u>	<u>12,842,000</u>	<u>13,552,000</u>
A011	TOTAL PAY		21	21	<u>6,865,000</u>	<u>9,194,000</u>	<u>8,339,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,472,000</u>	<u>2,236,000</u>	<u>4,472,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,472,000</u>	<u>2,236,000</u>	<u>4,472,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,665,000		2,665,000
A119	ASSISTANT	(BPS-16)				2,236,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,807,000		1,807,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,393,000</u>	<u>6,958,000</u>	<u>3,867,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>2,393,000</u>	<u>6,937,000</u>	<u>3,867,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			874,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		541,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	87,000		141,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	325,000		525,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	619,000		1,000,000
S053	SENIOR CLERK	(BPS-14)				6,937,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	99,000		160,000
L060	LIBRARY ATTENDANT	(BPS-03)	1	1	149,000		241,000
M022	MALHI	(BPS-01)	1	1	118,000		191,000
N003	NAIB QASID	(BPS-01)	2	2	127,000		205,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	223,000		360,000
S008	SANITARY WORKER	(BPS-01)	1	1	105,000		170,000
A01152	Personal pay					21,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0224	GHS MOHAMMED ALAM PALLI					
A012	TOTAL ALLOWANCES			<u>4,749,000</u>	<u>3,648,000</u>	<u>5,213,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,665,000</u>	<u>3,552,000</u>	<u>5,129,000</u>
A01202	House Rent Allowance			455,000	353,000	455,000
A01203	Conveyance Allowance			454,000	608,000	617,000
A01217	Medical Allowance			291,000	222,000	291,000
A0121T	Adhoc Relief Allowance 2013			54,000		
A0122C	Adhoc Relief Allowance - 2015			73,000		
A0122M	Adhoc Relief Allowance 2016			379,000		
A0122Y	Ad-hoc Relief Allowance 2017			741,000		
A01233	Unattractive Area Allowance			31,000	189,000	191,000
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			477,000		
A0123P	Ad-hoc Relief A 2019			442,000		
A0123X	Adhoc Relief Allowance-2020			410,000		
A0124F	Adhoc Relief Allowance-2021			855,000		
A0124R	Ad-Hoc Relief Allowance-2022				691,000	779,000
A0124S	Differential Allowance				1,486,000	1,672,000
A01270	Others					1,121,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>84,000</u>	<u>96,000</u>	<u>84,000</u>
A01289	Teaching Allowance			84,000	96,000	84,000
A03	TOTAL OPERATING EXPENSES			<u>47,000</u>	<u>47,000</u>	<u>48,000</u>
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>48,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GHS MOHAMMED ALAM PALLI				11,661,000	12,889,000	13,600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0225	GHS MOULA BUX RAJAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,471,000</u>	<u>14,958,000</u>	<u>16,714,000</u>
A011	TOTAL PAY		21	21	<u>8,460,000</u>	<u>9,806,000</u>	<u>10,030,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,903,000</u>	<u>3,203,000</u>	<u>5,903,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,903,000</u>	<u>3,126,000</u>	<u>5,903,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			3,226,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,226,000		
A119	ASSISTANT	(BPS-16)				3,126,000	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	209,000		209,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,468,000		2,468,000
A01102	Personal pay					77,000	
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,557,000</u>	<u>6,603,000</u>	<u>4,127,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,548,000</u>	<u>6,563,000</u>	<u>4,118,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			855,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		529,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	130,000		210,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	578,000		934,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	130,000		210,000
S053	SENIOR CLERK	(BPS-14)				6,563,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	146,000		236,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	132,000		213,000
L060	LIBRARY ATTENDANT	(BPS-03)	1	1	101,000		163,000
N003	NAIB QASID	(BPS-01)	2	2	259,000		419,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	284,000		459,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0225	GHS MOULA BUX RAJAR						
S008	SANITARY WORKER	(BPS-01)	2	2	259,000		419,000
A01152	Personal pay				9,000	40,000	9,000
A012	TOTAL ALLOWANCES				<u>7,011,000</u>	<u>5,152,000</u>	<u>6,684,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,926,000</u>	<u>5,051,000</u>	<u>6,599,000</u>
A01202	House Rent Allowance				592,000	585,000	592,000
A01203	Conveyance Allowance				656,000	756,000	752,000
A0120D	Integrated Allowance				8,000	15,000	15,000
A01217	Medical Allowance				402,000	366,000	402,000
A0121T	Adhoc Relief Allowance 2013				54,000		
A0122C	Adhoc Relief Allowance - 2015				107,000		
A0122M	Adhoc Relief Allowance 2016				553,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,098,000		
A01233	Unattractive Area Allowance				278,000	265,000	278,000
A01238	Charge Allowance				6,000	1,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				732,000		
A0123P	Ad-hoc Relief A 2019				1,153,000		
A0123X	Adhoc Relief Allowance-2020				447,000		
A0124F	Adhoc Relief Allowance-2021				840,000		
A0124R	Ad-Hoc Relief Allowance-2022					966,000	1,065,000
A0124S	Differential Allowance					2,097,000	2,311,000
A01270	Others						1,178,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>85,000</u>	<u>101,000</u>	<u>85,000</u>
A01289	Teaching Allowance				85,000	101,000	85,000
A03	TOTAL OPERATING EXPENSES				<u>134,000</u>	<u>53,000</u>	<u>143,000</u>
A033	TOTAL UTILITIES				<u>81,000</u>		<u>89,000</u>
A03303	Electricity				81,000		89,000
A039	TOTAL GENERAL				<u>53,000</u>	<u>53,000</u>	<u>54,000</u>
A03901	Stationery				27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0225	GHS MOULA BUX RAJAR					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GHS MOULA BUX RAJAR				15,605,000	15,011,000	16,857,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0226	GHS HAJI BAIG JAKHRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,925,000</u>	<u>19,003,000</u>	<u>22,255,000</u>
A011	TOTAL PAY		27	28	<u>11,867,000</u>	<u>12,512,000</u>	<u>13,971,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>8,744,000</u>	<u>3,096,000</u>	<u>8,744,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>8,584,000</u>	<u>3,083,000</u>	<u>8,584,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			4,659,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		4,659,000		
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				3,083,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,202,000		3,202,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	323,000		323,000
A01102	Personal pay				160,000	13,000	160,000
A011-2	TOTAL PAY OF OTHER STAFF		17	18	<u>3,123,000</u>	<u>9,416,000</u>	<u>5,227,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>18</u>	<u>3,123,000</u>	<u>9,416,000</u>	<u>5,227,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			229,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		142,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	142,000		229,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,179,000		1,905,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	626,000		1,012,000
S053	SENIOR CLERK	(BPS-14)				9,416,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	139,000		225,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	127,000		205,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	109,000		176,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0226	GHS HAJI BAIG JAKHRO						
N003	NAIB QASID	(BPS-01)	2	2	275,000		444,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	275,000		444,000
S008	SANITARY WORKER	(BPS-01)	1	1	109,000		176,000
A012	TOTAL ALLOWANCES				<u>8,058,000</u>	<u>6,491,000</u>	<u>8,284,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,946,000</u>	<u>6,358,000</u>	<u>8,172,000</u>
A01202	House Rent Allowance				729,000	867,000	835,000
A01203	Conveyance Allowance				757,000	884,000	833,000
A0120D	Integrated Allowance				11,000	6,000	11,000
A01217	Medical Allowance				387,000	411,000	387,000
A0121T	Adhoc Relief Allowance 2013				39,000		
A0122C	Adhoc Relief Allowance - 2015				105,000		
A0122M	Adhoc Relief Allowance 2016				550,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,099,000		
A01233	Unattractive Area Allowance				255,000	326,000	310,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				729,000		
A0123P	Ad-hoc Relief A 2019				1,188,000		
A0123X	Adhoc Relief Allowance-2020				528,000		
A0124F	Adhoc Relief Allowance-2021				1,568,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,230,000	1,321,000
A0124S	Differential Allowance					2,633,000	2,822,000
A01270	Others						1,652,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>112,000</u>	<u>133,000</u>	<u>112,000</u>
A01289	Teaching Allowance				112,000	133,000	112,000
A03	TOTAL OPERATING EXPENSES				<u>135,000</u>	<u>54,000</u>	<u>145,000</u>
A033	TOTAL UTILITIES				<u>81,000</u>		<u>89,000</u>
A03303	Electricity				81,000		89,000
A039	TOTAL GENERAL				<u>54,000</u>	<u>54,000</u>	<u>56,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03901	Stationery	30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	1,000	1,000	1,000
A03942	Cost of Other Stores	8,000	8,000	8,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others			5,000

GHS HAJI BAIG JAKHRO	20,060,000	19,057,000	22,400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0227	GHS JANHERO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,312,000</u>	<u>16,879,000</u>	<u>20,052,000</u>
A011	TOTAL PAY		26	26	<u>10,536,000</u>	<u>10,824,000</u>	<u>12,130,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>7,949,000</u>	<u>401,000</u>	<u>7,949,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>7,912,000</u>	<u>382,000</u>	<u>7,912,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,948,000		4,948,000
A119	ASSISTANT	(BPS-16)				382,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,776,000		2,776,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	188,000		188,000
A01102	Personal pay				37,000	19,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,587,000</u>	<u>10,423,000</u>	<u>4,181,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>2,587,000</u>	<u>10,290,000</u>	<u>4,181,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			191,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		118,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	118,000		191,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,056,000		1,706,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	413,000		667,000
S053	SENIOR CLERK	(BPS-14)				10,290,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	105,000		170,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	134,000		217,000
M022	MALHI	(BPS-01)	1	1	125,000		202,000
N003	NAIB QASID	(BPS-01)	2	2	268,000		433,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	125,000		202,000
S008	SANITARY WORKER	(BPS-01)	1	1	125,000		202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0227	GHS JANHERO					
A01152	Personal pay				133,000	
A012	TOTAL ALLOWANCES			<u>6,776,000</u>	<u>6,055,000</u>	<u>7,922,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,657,000</u>	<u>5,898,000</u>	<u>7,803,000</u>
A01202	House Rent Allowance			491,000	695,000	676,000
A01203	Conveyance Allowance			611,000	1,069,000	1,095,000
A0120D	Integrated Allowance			8,000	4,000	8,000
A01217	Medical Allowance			378,000	385,000	378,000
A0121T	Adhoc Relief Allowance 2013			70,000	6,000	
A0122C	Adhoc Relief Allowance - 2015			114,000		
A0122M	Adhoc Relief Allowance 2016			586,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,171,000	8,000	
A01233	Unattractive Area Allowance			245,000	349,000	350,000
A01238	Charge Allowance			1,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			527,000	6,000	
A0123P	Ad-hoc Relief A 2019			916,000	8,000	
A0123X	Adhoc Relief Allowance-2020			467,000		
A0124F	Adhoc Relief Allowance-2021			1,072,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,054,000	1,131,000
A0124S	Differential Allowance				2,287,000	2,450,000
A01270	Others					1,713,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>119,000</u>	<u>157,000</u>	<u>119,000</u>
A01289	Teaching Allowance			119,000	157,000	119,000
A03	TOTAL OPERATING EXPENSES			<u>132,000</u>	<u>51,000</u>	<u>141,000</u>
A033	TOTAL UTILITIES			<u>81,000</u>		<u>89,000</u>
A03303	Electricity			81,000		89,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>52,000</u>
A03901	Stationery			25,000	25,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT0227 GHS JANHERO				
A03903	Conference/Seminars/Workshops/Sympo			10,000
A03905	Newspapers Periodicals and Books			2,000
A03942	Cost of Other Stores			9,000
A03970	Others			5,000
1	Others			5,000
GHS JANHERO				17,444,000
				16,930,000
				20,193,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0228	GHS HYDER FARM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,036,000</u>	<u>15,049,000</u>	<u>19,424,000</u>
A011	TOTAL PAY		26	26	<u>10,582,000</u>	<u>9,705,000</u>	<u>12,742,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>7,076,000</u>	<u>2,012,000</u>	<u>7,076,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>7,043,000</u>	<u>1,926,000</u>	<u>7,043,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,669,000		2,669,000
A119	ASSISTANT	(BPS-16)				1,926,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,099,000		4,099,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	275,000		275,000
A01102	Personal pay				33,000	86,000	33,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>3,506,000</u>	<u>7,693,000</u>	<u>5,666,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>3,506,000</u>	<u>7,660,000</u>	<u>5,666,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			288,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		178,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	448,000		724,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	916,000		1,480,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	769,000		1,243,000
S053	SENIOR CLERK	(BPS-14)				7,660,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	131,000		212,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	238,000		385,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	105,000		170,000
M022	MALHI	(BPS-01)	1	1	103,000		166,000
N003	NAIB QASID	(BPS-01)	2	2	202,000		326,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	208,000		336,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0228	GHS HYDER FARM						
S008	SANITARY WORKER	(BPS-01)	2	2	208,000		336,000
A01152	Personal pay					33,000	
A012	TOTAL ALLOWANCES				<u>7,454,000</u>	<u>5,344,000</u>	<u>6,682,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,338,000</u>	<u>5,228,000</u>	<u>6,566,000</u>
A01202	House Rent Allowance				557,000	589,000	557,000
A01203	Conveyance Allowance				765,000	887,000	828,000
A0120D	Integrated Allowance				6,000	17,000	17,000
A01217	Medical Allowance				429,000	379,000	429,000
A0121T	Adhoc Relief Allowance 2013				63,000		
A0122C	Adhoc Relief Allowance - 2015				105,000		
A0122M	Adhoc Relief Allowance 2016				562,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,122,000		
A01233	Unattractive Area Allowance				272,000	298,000	282,000
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				650,000		
A0123P	Ad-hoc Relief A 2019				1,011,000		
A0123X	Adhoc Relief Allowance-2020				563,000		
A0124F	Adhoc Relief Allowance-2021				1,230,000		
A0124R	Ad-Hoc Relief Allowance-2022					958,000	981,000
A0124S	Differential Allowance					2,073,000	2,122,000
A01270	Others						1,347,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A01289	Teaching Allowance				116,000	116,000	116,000
A03	TOTAL OPERATING EXPENSES				<u>133,000</u>	<u>52,000</u>	<u>142,000</u>
A033	TOTAL UTILITIES				<u>81,000</u>		<u>89,000</u>
A03303	Electricity				81,000		89,000
A039	TOTAL GENERAL				<u>52,000</u>	<u>52,000</u>	<u>53,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03901	Stationery	26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	2,000	2,000	2,000
A03942	Cost of Other Stores	9,000	9,000	9,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others			5,000

GHS HYDER FARM	18,169,000	15,101,000	19,566,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0229	GHS BODER FARM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,692,000</u>	<u>21,729,000</u>	
A011	TOTAL PAY		32		<u>9,749,000</u>	<u>14,142,000</u>	
A011-1	TOTAL PAY OF OFFICERS		13		<u>6,077,000</u>	<u>1,544,000</u>	
A01101	Total Basic Pay Of Officer		13		<u>6,011,000</u>	<u>1,527,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,064,000		
A119	ASSISTANT	(BPS-16)				1,527,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11		4,672,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		275,000		
A01102	Personal pay				66,000	17,000	
A011-2	TOTAL PAY OF OTHER STAFF		19		<u>3,672,000</u>	<u>12,598,000</u>	
A01151	Total Basic Pay Other Staff		19		<u>3,667,000</u>	<u>12,595,000</u>	
D154	DRAWING TEACHER	(BPS-14)	1		162,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8		1,618,000		
O044	ORIENTAL TEACHER	(BPS-14)	1		162,000		
S053	SENIOR CLERK	(BPS-14)				12,595,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		222,000		
J053	JUNIOR CLERK	(BPS-11)	1		184,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1		142,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		125,000		
N003	NAIB QASID	(BPS-01)	2		393,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2		425,000		
S008	SANITARY WORKER	(BPS-01)	1		234,000		
A01152	Personal pay				5,000	3,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0229	GHS BODER FARM					
A012	TOTAL ALLOWANCES			<u>6,943,000</u>	<u>7,587,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,765,000</u>	<u>7,383,000</u>	
A01202	House Rent Allowance			452,000	811,000	
A01203	Conveyance Allowance			679,000	1,276,000	
A0120D	Integrated Allowance			8,000	4,000	
A01217	Medical Allowance			328,000	459,000	
A0121T	Adhoc Relief Allowance 2013			49,000	2,000	
A01226	Computer Allowance			9,000	19,000	
A0122C	Adhoc Relief Allowance - 2015			90,000	2,000	
A0122M	Adhoc Relief Allowance 2016			469,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017			933,000	14,000	
A01233	Unattractive Area Allowance			38,000	402,000	
A01238	Charge Allowance			4,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018			617,000	9,000	
A0123P	Ad-hoc Relief A 2019			1,105,000	14,000	
A0123X	Adhoc Relief Allowance-2020			579,000	9,000	
A0124F	Adhoc Relief Allowance-2021			1,405,000	18,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,382,000	
A0124S	Differential Allowance				2,950,000	
A01253	Science Teaching Allowance				3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>178,000</u>	<u>204,000</u>	
A01289	Teaching Allowance			178,000	204,000	
A03	TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>79,000</u>	
A033	TOTAL UTILITIES			<u>81,000</u>		
A03303	Electricity			81,000		
A039	TOTAL GENERAL			<u>79,000</u>	<u>79,000</u>	
A03901	Stationery			45,000	45,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			4,000	4,000	
A03942	Cost of Other Stores			13,000	13,000	

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Secondary Education

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT0229	GHS BODER FARM			
A03970	Others			
				7,000
				7,000
GHS BODER FARM				16,852,000
				21,808,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0230	GHS SHADI PALLI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,762,000</u>	<u>21,844,000</u>	
A011	TOTAL PAY		36		<u>14,235,000</u>	<u>14,525,000</u>	
A011-1	TOTAL PAY OF OFFICERS		12		<u>10,127,000</u>	<u>3,765,000</u>	
A01101	Total Basic Pay Of Officer		12		<u>10,127,000</u>	<u>3,402,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		6,942,000		
A119	ASSISTANT	(BPS-16)				3,402,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		2,965,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		220,000		
A01102	Personal pay					363,000	
A011-2	TOTAL PAY OF OTHER STAFF		24		<u>4,108,000</u>	<u>10,760,000</u>	
A01151	Total Basic Pay Other Staff		24		<u>4,108,000</u>	<u>10,736,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		230,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		230,000		
D154	DRAWING TEACHER	(BPS-14)	1		230,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12		2,215,000		
O044	ORIENTAL TEACHER	(BPS-14)	1		388,000		
S053	SENIOR CLERK	(BPS-14)				10,736,000	
J053	JUNIOR CLERK	(BPS-11)	1		72,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1		149,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		123,000		
M022	MALHI	(BPS-01)	1		99,000		
N003	NAIB QASID	(BPS-01)	1		110,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2		152,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0230	GHS SHADI PALLI						
S008	SANITARY WORKER	(BPS-01)	1		110,000		
A01152	Personal pay					24,000	
A012	TOTAL ALLOWANCES				<u>10,527,000</u>	<u>7,319,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,251,000</u>	<u>7,090,000</u>	
A01202	House Rent Allowance				904,000	897,000	
A01203	Conveyance Allowance				784,000	1,146,000	
A0120D	Integrated Allowance				10,000	11,000	
A01217	Medical Allowance				461,000	498,000	
A0121T	Adhoc Relief Allowance 2013				42,000		
A0122C	Adhoc Relief Allowance - 2015				142,000		
A0122M	Adhoc Relief Allowance 2016				733,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,466,000		
A01233	Unattractive Area Allowance					13,000	
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				978,000		
A0123P	Ad-hoc Relief A 2019				1,703,000		
A0123X	Adhoc Relief Allowance-2020				837,000		
A0124F	Adhoc Relief Allowance-2021				2,185,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,431,000	
A0124S	Differential Allowance					3,090,000	
A01253	Science Teaching Allowance				6,000	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>276,000</u>	<u>229,000</u>	
A01289	Teaching Allowance				276,000	229,000	
A03	TOTAL OPERATING EXPENSES				<u>196,000</u>	<u>115,000</u>	
A033	TOTAL UTILITIES				<u>81,000</u>		
A03303	Electricity				81,000		
A039	TOTAL GENERAL				<u>115,000</u>	<u>115,000</u>	
A03901	Stationery				64,000	64,000	
A03903	Conference/Seminars/Workshops/Sympo				12,000	12,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT0230 GHS SHADI PALLI				
A03905	Newspapers Periodicals and Books			6,000
A03942	Cost of Other Stores			20,000
A03970	Others			13,000
GHS SHADI PALLI				24,958,000
				21,959,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0231	GHS DODO MANGRIO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,442,000</u>	<u>7,797,000</u>	<u>9,196,000</u>
A011	TOTAL PAY		18	18	<u>4,530,000</u>	<u>5,203,000</u>	<u>5,503,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,949,000</u>	<u>133,000</u>	<u>2,949,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,949,000</u>	<u>133,000</u>	<u>2,949,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,522,000		1,522,000
A119	ASSISTANT	(BPS-16)				133,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,427,000		1,427,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,581,000</u>	<u>5,070,000</u>	<u>2,554,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,581,000</u>	<u>5,070,000</u>	<u>2,554,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			255,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		158,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	119,000		192,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	316,000		511,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	158,000		255,000
S053	SENIOR CLERK	(BPS-14)				5,070,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	117,000		189,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	120,000		194,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	168,000		271,000
N003	NAIB QASID	(BPS-01)	2	2	261,000		422,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	164,000		265,000
A012	TOTAL ALLOWANCES				<u>3,912,000</u>	<u>2,594,000</u>	<u>3,693,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,850,000</u>	<u>2,537,000</u>	<u>3,631,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0231	GHS DODO MANGRIO					
A01202	House Rent Allowance			339,000	284,000	339,000
A01203	Conveyance Allowance			401,000	405,000	404,000
A0120D	Integrated Allowance			4,000	2,000	4,000
A01217	Medical Allowance			225,000	175,000	225,000
A0121T	Adhoc Relief Allowance 2013			35,000		
A0122C	Adhoc Relief Allowance - 2015			55,000		
A0122M	Adhoc Relief Allowance 2016			287,000		
A0122Y	Ad-hoc Relief Allowance 2017			569,000		
A01233	Unattractive Area Allowance			13,000	40,000	41,000
A01238	Charge Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			379,000		
A0123P	Ad-hoc Relief A 2019			586,000		
A0123X	Adhoc Relief Allowance-2020			249,000		
A0124F	Adhoc Relief Allowance-2021			708,000		
A0124R	Ad-Hoc Relief Allowance-2022				514,000	579,000
A0124S	Differential Allowance				1,116,000	1,253,000
A01270	Others					786,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			62,000	57,000	62,000
A01289	Teaching Allowance			62,000	57,000	62,000
A03	TOTAL OPERATING EXPENSES			41,000	41,000	42,000
A039	TOTAL GENERAL			41,000	41,000	42,000
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			5,000	5,000	5,000
1	Others					5,000
GHS DODO MANGRIO				8,483,000	7,838,000	9,238,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0232	GHS GHULAM NABI SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,117,000</u>	<u>17,595,000</u>	<u>23,887,000</u>
A011	TOTAL PAY		38	39	<u>12,618,000</u>	<u>11,480,000</u>	<u>15,902,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>7,523,000</u>	<u>275,000</u>	<u>7,523,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>7,523,000</u>	<u>275,000</u>	<u>7,523,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			3,805,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		3,805,000		
A119	ASSISTANT (BPS-16)					275,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	3,067,000		3,067,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	227,000		227,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	424,000		424,000
A011-2	TOTAL PAY OF OTHER STAFF		26	27	<u>5,095,000</u>	<u>11,205,000</u>	<u>8,379,000</u>
A01151	Total Basic Pay Other Staff		26	27	<u>5,034,000</u>	<u>11,181,000</u>	<u>8,318,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			887,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		549,000		
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	95,000		154,000
D154	DRAWING TEACHER (BPS-14)		1	1	95,000		154,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14		2,802,000		4,528,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	422,000		682,000
S053	SENIOR CLERK (BPS-14)					11,181,000	
J053	JUNIOR CLERK (BPS-11)		1	1	108,000		175,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	184,000		297,000
M022	MALHI (BPS-01)		1	1	83,000		134,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0232	GHS GHULAM NABI SHAH						
N003	NAIB QASID	(BPS-01)	1	1	151,000		244,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	394,000		637,000
S008	SANITARY WORKER	(BPS-01)	1	1	151,000		244,000
A01152	Personal pay				61,000	24,000	61,000
A012	TOTAL ALLOWANCES				<u>9,499,000</u>	<u>6,115,000</u>	<u>7,985,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,284,000</u>	<u>5,956,000</u>	<u>7,770,000</u>
A01202	House Rent Allowance				795,000	758,000	795,000
A01203	Conveyance Allowance				783,000	983,000	865,000
A0120D	Integrated Allowance				25,000	13,000	25,000
A01217	Medical Allowance				460,000	429,000	460,000
A0121T	Adhoc Relief Allowance 2013				64,000		
A0122C	Adhoc Relief Allowance - 2015				128,000		
A0122M	Adhoc Relief Allowance 2016				664,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,321,000		
A01233	Unattractive Area Allowance				287,000	188,000	287,000
A01238	Charge Allowance					2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				881,000		
A0123P	Ad-hoc Relief A 2019				1,365,000		
A0123X	Adhoc Relief Allowance-2020				713,000		
A0124F	Adhoc Relief Allowance-2021				1,798,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,131,000	1,156,000
A0124S	Differential Allowance					2,452,000	2,493,000
A01270	Others						1,688,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>215,000</u>	<u>159,000</u>	<u>215,000</u>
A01289	Teaching Allowance				215,000	159,000	215,000
A03	TOTAL OPERATING EXPENSES				<u>234,000</u>	<u>73,000</u>	<u>252,000</u>
A033	TOTAL UTILITIES				<u>161,000</u>		<u>177,000</u>
A03303	Electricity				161,000		177,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0232	GHS GHULAM NABI SHAH					
A039	TOTAL GENERAL			<u>73,000</u>	<u>73,000</u>	<u>75,000</u>
A03901	Stationery			45,000	45,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GHS GHULAM NABI SHAH				22,351,000	18,268,000	24,139,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0233	GHS TURKO MANGRIO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,717,000</u>	<u>17,161,000</u>	<u>18,717,000</u>
A011	TOTAL PAY		22	22	<u>9,715,000</u>	<u>11,553,000</u>	<u>11,817,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>6,303,000</u>	<u>5,787,000</u>	<u>6,303,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>6,266,000</u>	<u>5,552,000</u>	<u>6,266,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,909,000		3,909,000
A119	ASSISTANT	(BPS-16)				5,552,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,357,000		2,357,000
A01102	Personal pay				37,000	235,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>3,412,000</u>	<u>5,766,000</u>	<u>5,514,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>3,412,000</u>	<u>5,766,000</u>	<u>5,514,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			246,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		152,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	257,000		415,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,228,000		1,984,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	706,000		1,141,000
S053	SENIOR CLERK	(BPS-14)				5,766,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	111,000		179,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	187,000		302,000
M022	MALHI	(BPS-01)	1	1	87,000		141,000
N003	NAIB QASID	(BPS-01)	2	2	230,000		372,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	227,000		367,000
S008	SANITARY WORKER	(BPS-01)	2	2	227,000		367,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0233	GHS TURKO MANGRIO					
A012	TOTAL ALLOWANCES			<u>8,002,000</u>	<u>5,608,000</u>	<u>6,900,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,880,000</u>	<u>5,515,000</u>	<u>6,778,000</u>
A01202	House Rent Allowance			724,000	749,000	724,000
A01203	Conveyance Allowance			743,000	751,000	743,000
A0120D	Integrated Allowance			8,000	11,000	11,000
A01217	Medical Allowance			382,000	372,000	382,000
A0121T	Adhoc Relief Allowance 2013			43,000		
A0122C	Adhoc Relief Allowance - 2015			107,000		
A0122M	Adhoc Relief Allowance 2016			557,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,121,000		
A01233	Unattractive Area Allowance				33,000	14,000
A01238	Charge Allowance			6,000	3,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			752,000		
A0123P	Ad-hoc Relief A 2019			1,252,000		
A0123X	Adhoc Relief Allowance-2020			566,000		
A0124F	Adhoc Relief Allowance-2021			1,619,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,143,000	1,216,000
A0124S	Differential Allowance				2,453,000	2,605,000
A01270	Others					1,077,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>	<u>93,000</u>	<u>122,000</u>
A01289	Teaching Allowance			122,000	93,000	122,000
A03	TOTAL OPERATING EXPENSES			<u>43,000</u>	<u>43,000</u>	<u>44,000</u>
A039	TOTAL GENERAL			<u>43,000</u>	<u>43,000</u>	<u>44,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			Rs
092101	SECONDARY EDUCATION			
UT0233	GHS TURKO MANGRIO			
GHS TURKO MANGRIO				
				17,760,000
				17,204,000
				18,761,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0234	GHS SAMARO ROAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,719,000</u>	<u>20,619,000</u>	<u>23,618,000</u>
A011	TOTAL PAY		39	40	<u>12,206,000</u>	<u>13,719,000</u>	<u>15,023,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>7,892,000</u>	<u>3,490,000</u>	<u>7,892,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>7,892,000</u>	<u>3,490,000</u>	<u>7,892,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,354,000		4,354,000
A119	ASSISTANT	(BPS-16)				3,490,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,263,000		3,263,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	275,000		275,000
A011-2	TOTAL PAY OF OTHER STAFF		27	28	<u>4,314,000</u>	<u>10,229,000</u>	<u>7,131,000</u>
A01151	Total Basic Pay Other Staff		27	28	<u>4,279,000</u>	<u>10,132,000</u>	<u>7,096,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			469,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		290,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	400,000		646,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	2,683,000		4,336,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	86,000		139,000
S053	SENIOR CLERK	(BPS-14)				10,132,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	98,000		158,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	178,000		288,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	149,000		241,000
M022	MALHI	(BPS-01)	1	1	67,000		108,000
N003	NAIB QASID	(BPS-01)	2	2	200,000		323,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	64,000		103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0234	GHS SAMARO ROAD						
S008	SANITARY WORKER	(BPS-01)	1	1	64,000		103,000
A01152	Personal pay				35,000	97,000	35,000
A012	TOTAL ALLOWANCES				<u>9,513,000</u>	<u>6,900,000</u>	<u>8,595,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,321,000</u>	<u>6,740,000</u>	<u>8,403,000</u>
A01202	House Rent Allowance				849,000	862,000	849,000
A01203	Conveyance Allowance				808,000	1,074,000	989,000
A0120D	Integrated Allowance				8,000	18,000	21,000
A01217	Medical Allowance				444,000	462,000	444,000
A0121T	Adhoc Relief Allowance 2013				53,000		
A0122C	Adhoc Relief Allowance - 2015				133,000		
A0122M	Adhoc Relief Allowance 2016				690,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,382,000	10,000	
A01233	Unattractive Area Allowance					25,000	17,000
A01238	Charge Allowance				4,000	2,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				804,000		
A0123P	Ad-hoc Relief A 2019				1,446,000		
A0123X	Adhoc Relief Allowance-2020				842,000		
A0124F	Adhoc Relief Allowance-2021				1,854,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,357,000	1,404,000
A0124S	Differential Allowance					2,922,000	3,012,000
A01253	Science Teaching Allowance				4,000	3,000	4,000
A01270	Others						1,659,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>192,000</u>	<u>160,000</u>	<u>192,000</u>
A01289	Teaching Allowance				192,000	160,000	192,000
A03	TOTAL OPERATING EXPENSES				<u>233,000</u>	<u>125,000</u>	<u>249,000</u>
A032	TOTAL COMMUNICATIONS				<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03202	Telephone and Trunk call				40,000	40,000	42,000
A033	TOTAL UTILITIES				<u>108,000</u>		<u>119,000</u>
A03303	Electricity				108,000		119,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0234	GHS SAMARO ROAD					
A039	TOTAL GENERAL			<u>85,000</u>	<u>85,000</u>	<u>88,000</u>
A03901	Stationery			48,000	48,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	16,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others					8,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
GHS SAMARO ROAD				21,952,000	21,944,000	23,867,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0235	GHS SALEH BHANBHRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,955,000</u>	<u>16,193,000</u>	<u>19,195,000</u>
A011	TOTAL PAY		<u>29</u>	<u>30</u>	<u>9,893,000</u>	<u>10,919,000</u>	<u>12,168,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>6,495,000</u>	<u>1,315,000</u>	<u>6,495,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,228,000</u>	<u>1,181,000</u>	<u>6,228,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			3,329,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,329,000		
A119	ASSISTANT	(BPS-16)				1,181,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,899,000		2,899,000
A01102	Personal pay				267,000	134,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>22</u>	<u>3,398,000</u>	<u>9,604,000</u>	<u>5,673,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>22</u>	<u>3,398,000</u>	<u>9,585,000</u>	<u>5,673,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			205,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		127,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	127,000		205,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,740,000		2,812,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	127,000		205,000
S053	SENIOR CLERK	(BPS-14)				9,585,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	143,000		231,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	310,000		501,000
M022	MALHI	(BPS-01)	1	1	156,000		252,000
N003	NAIB QASID	(BPS-01)	2	2	321,000		519,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	191,000		309,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0235	GHS SALEH BHANBHRO						
S008	SANITARY WORKER	(BPS-01)	1	1	156,000		252,000
A01152	Personal pay					19,000	
A012	TOTAL ALLOWANCES				<u>7,062,000</u>	<u>5,274,000</u>	<u>7,027,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,933,000</u>	<u>5,164,000</u>	<u>6,898,000</u>
A01202	House Rent Allowance				541,000	644,000	620,000
A01203	Conveyance Allowance				614,000	799,000	790,000
A0120D	Integrated Allowance				8,000	4,000	8,000
A01217	Medical Allowance				338,000	332,000	338,000
A0121T	Adhoc Relief Allowance 2013				48,000		
A0122C	Adhoc Relief Allowance - 2015				101,000		
A0122M	Adhoc Relief Allowance 2016				493,000		
A0122Y	Ad-hoc Relief Allowance 2017				980,000		
A01238	Charge Allowance				6,000	2,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				653,000		
A0123P	Ad-hoc Relief A 2019				1,035,000		
A0123X	Adhoc Relief Allowance-2020				636,000		
A0124F	Adhoc Relief Allowance-2021				1,472,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,071,000	1,162,000
A0124S	Differential Allowance					2,307,000	2,496,000
A01253	Science Teaching Allowance				8,000	5,000	8,000
A01270	Others						1,470,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>129,000</u>	<u>110,000</u>	<u>129,000</u>
A01289	Teaching Allowance				129,000	110,000	129,000
A03	TOTAL OPERATING EXPENSES				<u>53,000</u>	<u>53,000</u>	<u>54,000</u>
A039	TOTAL GENERAL				<u>53,000</u>	<u>53,000</u>	<u>54,000</u>
A03901	Stationery				29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03942	Cost of Other Stores				8,000	8,000	8,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>5,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT0235	GHS SALEH BHANBHRO			
1	Others			5,000
GHS SALEH BHANBHRO				
		17,008,000		16,246,000
				19,249,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0238	GHS NABISAR TOWN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,500,000</u>	<u>10,721,000</u>	
A011	TOTAL PAY		23	<u>5,113,000</u>	<u>7,152,000</u>	
A011-1	TOTAL PAY OF OFFICERS		8	<u>2,693,000</u>	<u>1,781,000</u>	
A01101	Total Basic Pay Of Officer		8	<u>2,693,000</u>	<u>1,418,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	620,000		
I097	I.T TEACHER	(BPS-17)	1	400,000		
L058	LIBRARIAN	(BPS-17)	1	400,000		
A119	ASSISTANT	(BPS-16)			1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	1,273,000		
A01102	Personal pay				363,000	
A011-2	TOTAL PAY OF OTHER STAFF		15	<u>2,420,000</u>	<u>5,371,000</u>	
A01151	Total Basic Pay Other Staff		15	<u>2,420,000</u>	<u>5,371,000</u>	
D154	DRAWING TEACHER	(BPS-14)	1	196,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	999,000		
O044	ORIENTAL TEACHER	(BPS-14)	1	200,000		
S053	SENIOR CLERK	(BPS-14)			5,371,000	
J053	JUNIOR CLERK	(BPS-11)	1	102,000		
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	145,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	142,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	144,000		
M022	MALHI	(BPS-01)	1	123,000		
N003	NAIB QASID	(BPS-01)	1	123,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	123,000		
S008	SANITARY WORKER	(BPS-01)	1	123,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0238	GHS NABISAR TOWN					
A012	TOTAL ALLOWANCES			<u>4,387,000</u>	<u>3,569,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,303,000</u>	<u>3,505,000</u>	
A01202	House Rent Allowance			418,000	349,000	
A01203	Conveyance Allowance			461,000	537,000	
A0120D	Integrated Allowance			4,000	4,000	
A01217	Medical Allowance			208,000	235,000	
A0121T	Adhoc Relief Allowance 2013			41,000		
A0122C	Adhoc Relief Allowance - 2015			49,000		
A0122M	Adhoc Relief Allowance 2016			255,000		
A0122Y	Ad-hoc Relief Allowance 2017			611,000		
A01233	Unattractive Area Allowance			95,000	137,000	
A01238	Charge Allowance			3,000	4,000	
A0123G	Ad-hoc Relief Allowance-2018			330,000		
A0123P	Ad-hoc Relief A 2019			593,000		
A0123X	Adhoc Relief Allowance-2020			452,000		
A0124F	Adhoc Relief Allowance-2021			783,000		
A0124R	Ad-Hoc Relief Allowance-2022				710,000	
A0124S	Differential Allowance				1,529,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>84,000</u>	<u>64,000</u>	
A01289	Teaching Allowance			84,000	64,000	
A03	TOTAL OPERATING EXPENSES			<u>128,000</u>	<u>47,000</u>	
A033	TOTAL UTILITIES			<u>81,000</u>		
A03303	Electricity			81,000		
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	
A03901	Stationery			23,000	23,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			1,000	1,000	
A03942	Cost of Other Stores			8,000	8,000	
A03970	Others			5,000	5,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT0238	GHS NABISAR TOWN			
GHS NABISAR TOWN				9,628,000
				10,768,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0239	GHS MEHMOODABAD TALHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,759,000</u>	<u>17,134,000</u>	<u>17,577,000</u>
A011	TOTAL PAY		28	29	<u>8,856,000</u>	<u>11,483,000</u>	<u>10,277,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>6,843,000</u>	<u>2,660,000</u>	<u>6,843,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>6,691,000</u>	<u>2,237,000</u>	<u>6,691,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,104,000		3,104,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				2,237,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,912,000		2,912,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	275,000		275,000
A01102	Personal pay				152,000	423,000	152,000
A011-2	TOTAL PAY OF OTHER STAFF		17	18	<u>2,013,000</u>	<u>8,823,000</u>	<u>3,434,000</u>
A01151	Total Basic Pay Other Staff		17	18	<u>2,013,000</u>	<u>8,823,000</u>	<u>3,434,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			152,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		94,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	94,000		152,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	976,000		1,577,000
S053	SENIOR CLERK	(BPS-14)				8,823,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	128,000		207,000
J053	JUNIOR CLERK	(BPS-11)	1	1	106,000		171,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	143,000		231,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	81,000		131,000
C089	CHOWKIDAR	(BPS-01)	1	1	72,000		116,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0239	GHS MEHMOODABAD TALHI						
M022	MALHI	(BPS-01)	1	1	131,000		212,000
N003	NAIB QASID	(BPS-01)	1	1	116,000		187,000
S008	SANITARY WORKER	(BPS-01)	1	1	72,000		116,000
A012	TOTAL ALLOWANCES				<u>7,903,000</u>	<u>5,651,000</u>	<u>7,300,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,738,000</u>	<u>5,508,000</u>	<u>7,135,000</u>
A01202	House Rent Allowance				692,000	648,000	692,000
A01203	Conveyance Allowance				642,000	852,000	812,000
A0120D	Integrated Allowance				5,000	6,000	6,000
A01217	Medical Allowance				384,000	380,000	384,000
A0121T	Adhoc Relief Allowance 2013				44,000		
A01226	Computer Allowance				9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015				107,000		
A0122M	Adhoc Relief Allowance 2016				553,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,116,000		
A01233	Unattractive Area Allowance				25,000	31,000	31,000
A01238	Charge Allowance				3,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				739,000		
A0123P	Ad-hoc Relief A 2019				1,093,000		
A0123X	Adhoc Relief Allowance-2020				648,000		
A0124F	Adhoc Relief Allowance-2021				1,675,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,132,000	1,184,000
A0124S	Differential Allowance					2,432,000	2,544,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						1,465,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>165,000</u>	<u>143,000</u>	<u>165,000</u>
A01289	Teaching Allowance				165,000	143,000	165,000
A03	TOTAL OPERATING EXPENSES				<u>146,000</u>	<u>65,000</u>	<u>156,000</u>
A033	TOTAL UTILITIES				<u>81,000</u>		<u>89,000</u>
A03303	Electricity				81,000		89,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

UT0239 GHS MEHMOODABAD TALHI

67,000

GHS MEHMOODABAD TALHI	16,905,000	17,199,000	17,733,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0240	GHS SAJAN KHAN CHANDIO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,561,000</u>	<u>13,292,000</u>	<u>14,962,000</u>
A011	TOTAL PAY		17	17	<u>8,427,000</u>	<u>9,017,000</u>	<u>9,401,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>6,848,000</u>	<u>3,396,000</u>	<u>6,848,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>6,848,000</u>	<u>3,127,000</u>	<u>6,848,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,640,000		4,640,000
A119	ASSISTANT	(BPS-16)				3,127,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,208,000		2,208,000
A01102	Personal pay					269,000	
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,579,000</u>	<u>5,621,000</u>	<u>2,553,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,579,000</u>	<u>5,621,000</u>	<u>2,553,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	597,000		965,000
S053	SENIOR CLERK	(BPS-14)				5,621,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	102,000		165,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	234,000		378,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	120,000		194,000
C089	CHOWKIDAR	(BPS-01)	1	1	110,000		178,000
N003	NAIB QASID	(BPS-01)	1	1	110,000		178,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		178,000
A012	TOTAL ALLOWANCES				<u>5,134,000</u>	<u>4,275,000</u>	<u>5,561,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,075,000</u>	<u>4,188,000</u>	<u>5,502,000</u>
A01202	House Rent Allowance				513,000	551,000	538,000
A01203	Conveyance Allowance				379,000	555,000	541,000
A0120D	Integrated Allowance				4,000	4,000	4,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0240	GHS SAJAN KHAN CHANDIO					
A01217	Medical Allowance			253,000	279,000	253,000
A0121T	Adhoc Relief Allowance 2013			26,000		
A0122C	Adhoc Relief Allowance - 2015			74,000		
A0122M	Adhoc Relief Allowance 2016			386,000		
A0122Y	Ad-hoc Relief Allowance 2017			767,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			511,000		
A0123P	Ad-hoc Relief A 2019			903,000		
A0123X	Adhoc Relief Allowance-2020			310,000		
A0124F	Adhoc Relief Allowance-2021			946,000		
A0124R	Ad-Hoc Relief Allowance-2022				888,000	961,000
A0124S	Differential Allowance				1,909,000	2,064,000
A01270	Others					1,138,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			59,000	87,000	59,000
A01289	Teaching Allowance			59,000	87,000	59,000
A03	TOTAL OPERATING EXPENSES			137,000	56,000	147,000
A033	TOTAL UTILITIES			81,000		89,000
A03303	Electricity			81,000		89,000
A039	TOTAL GENERAL			56,000	56,000	58,000
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			5,000	5,000	5,000
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				600,000	
A052	TOTAL GRANTS-DOMESTIC				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT0240	GHS SAJAN KHAN CHANDIO			
GHS SAJAN KHAN CHANDIO				
				13,698,000
				13,948,000
				15,109,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0241	GGHS UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>75,441,000</u>	<u>69,836,000</u>	<u>82,462,000</u>
A011	TOTAL PAY		82	85	<u>41,457,000</u>	<u>45,868,000</u>	<u>50,631,000</u>
A011-1	TOTAL PAY OF OFFICERS		32	33	<u>28,261,000</u>	<u>1,868,000</u>	<u>28,861,000</u>
A01101	Total Basic Pay Of Officer		32	33	<u>27,937,000</u>	<u>1,706,000</u>	<u>28,537,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			4,980,000
H099	HEAD MISTRESS (BPS-17)		1		4,980,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A119	ASSISTANT (BPS-16)		1	1	244,000	1,706,000	244,000
B093	BIOLOGY TEACHER (BPS-16)		1	1	994,000		994,000
H075	HIGH SCHOOL TEACHER (BPS-16)		27	27	21,000,000		21,000,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	719,000		719,000
A01102	Personal pay				324,000	162,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		50	52	<u>13,196,000</u>	<u>44,000,000</u>	<u>21,770,000</u>
A01151	Total Basic Pay Other Staff		50	52	<u>13,163,000</u>	<u>43,929,000</u>	<u>21,737,000</u>
C298	COMMERCE TEACHER (BPS-15)		2	2	917,000		1,482,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	416,000		672,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			3			1,185,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		3		733,000		
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		3	3	1,571,000		2,539,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	27		27	5,927,000		9,578,000
O044	ORIENTAL TEACHER (BPS-14)		3	3	1,295,000		2,093,000
S053	SENIOR CLERK (BPS-14)					43,929,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0241	GGHS UMERKOT						
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			283,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	295,000		477,000
J053	JUNIOR CLERK	(BPS-11)	1	1	239,000		386,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	174,000		281,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	209,000		338,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	374,000		604,000
C089	CHOWKIDAR	(BPS-01)	1	1	271,000		438,000
M022	MALHI	(BPS-01)	1	1	244,000		394,000
N003	NAIB QASID	(BPS-01)	1	1	156,000		252,000
S008	SANITARY WORKER	(BPS-01)	2	2	342,000		553,000
A01152	Personal pay				33,000	71,000	33,000
A012	TOTAL ALLOWANCES				<u>33,984,000</u>	<u>23,968,000</u>	<u>31,831,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,269,000</u>	<u>23,344,000</u>	<u>31,116,000</u>
A01202	House Rent Allowance				2,770,000	3,069,000	2,994,000
A01203	Conveyance Allowance				2,815,000	3,373,000	3,230,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				1,495,000	1,392,000	1,507,000
A0121T	Adhoc Relief Allowance 2013				151,000		
A01226	Computer Allowance				9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015				459,000		
A0122M	Adhoc Relief Allowance 2016				2,374,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,747,000	11,000	
A01233	Unattractive Area Allowance				1,058,000	1,183,000	1,134,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,165,000	7,000	
A0123P	Ad-hoc Relief A 2019				5,314,000	11,000	
A0123X	Adhoc Relief Allowance-2020				2,260,000	7,000	
A0124F	Adhoc Relief Allowance-2021				6,642,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,529,000	4,901,000
A0124S	Differential Allowance					9,719,000	10,492,000
A01253	Science Teaching Allowance				3,000	1,000	3,000
A01270	Others						6,832,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0241	GGHS UMERKOT					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>715,000</u>	<u>624,000</u>	<u>715,000</u>
A01289	Teaching Allowance			715,000	624,000	715,000
A03	TOTAL OPERATING EXPENSES			<u>295,000</u>	<u>214,000</u>	<u>313,000</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03202	Telephone and Trunk call			40,000	40,000	42,000
A033	TOTAL UTILITIES			<u>81,000</u>		<u>89,000</u>
A03303	Electricity			81,000		89,000
A039	TOTAL GENERAL			<u>174,000</u>	<u>174,000</u>	<u>182,000</u>
A03901	Stationery			80,000	80,000	84,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03942	Cost of Other Stores			37,000	37,000	39,000
A03970	Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1	Others					23,000
GGHS UMERKOT				75,736,000	70,050,000	82,775,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0242	GGHS DHORONARO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,566,000</u>	<u>11,474,000</u>	<u>13,608,000</u>
A011	TOTAL PAY		<u>30</u>	<u>31</u>	<u>6,276,000</u>	<u>7,663,000</u>	<u>9,085,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,013,000</u>	<u>1,007,000</u>	<u>2,013,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,013,000</u>	<u>1,007,000</u>	<u>2,013,000</u>
H099	HEAD MISTRESS (BPS-18)			1			251,000
H099	HEAD MISTRESS (BPS-17)		1		251,000		
A119	ASSISTANT (BPS-16)					1,007,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,487,000		1,487,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	275,000		275,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>24</u>	<u>4,263,000</u>	<u>6,656,000</u>	<u>7,072,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>24</u>	<u>4,263,000</u>	<u>6,587,000</u>	<u>7,072,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			218,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		135,000		
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	180,000		291,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12		12	2,422,000		3,914,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	135,000		218,000
S053	SENIOR CLERK (BPS-14)					6,587,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	186,000		301,000
J053	JUNIOR CLERK (BPS-11)		1	1	154,000		249,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	139,000		225,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	194,000		314,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
M022	MALHI (BPS-01)		1	1	197,000		318,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0242	GGHS DHORONARO						
N003	NAIB QASID	(BPS-01)	2	2	403,000		651,000
A01152	Personal pay					69,000	
A012	TOTAL ALLOWANCES				<u>4,290,000</u>	<u>3,811,000</u>	<u>4,523,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,212,000</u>	<u>3,730,000</u>	<u>4,445,000</u>
A01202	House Rent Allowance				300,000	435,000	392,000
A01203	Conveyance Allowance				479,000	700,000	634,000
A0120D	Integrated Allowance				8,000	8,000	8,000
A01217	Medical Allowance				227,000	255,000	227,000
A0121T	Adhoc Relief Allowance 2013				54,000	6,000	
A01226	Computer Allowance				9,000	5,000	9,000
A0122C	Adhoc Relief Allowance - 2015				50,000		
A0122M	Adhoc Relief Allowance 2016				264,000		
A0122Y	Ad-hoc Relief Allowance 2017				490,000		
A01233	Unattractive Area Allowance				76,000	180,000	169,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				316,000	9,000	
A0123P	Ad-hoc Relief A 2019				648,000	15,000	
A0123X	Adhoc Relief Allowance-2020				394,000	3,000	
A0124F	Adhoc Relief Allowance-2021				896,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022					661,000	685,000
A0124S	Differential Allowance					1,445,000	1,494,000
A01270	Others						826,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>78,000</u>	<u>81,000</u>	<u>78,000</u>
A01289	Teaching Allowance				78,000	81,000	78,000
A03	TOTAL OPERATING EXPENSES				<u>151,000</u>	<u>70,000</u>	<u>161,000</u>
A033	TOTAL UTILITIES				<u>81,000</u>		<u>89,000</u>
A03303	Electricity				81,000		89,000
A039	TOTAL GENERAL				<u>70,000</u>	<u>70,000</u>	<u>72,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03901	Stationery	42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo	12,000	12,000	12,000
A03905	Newspapers Periodicals and Books	2,000	2,000	2,000
A03942	Cost of Other Stores	8,000	8,000	8,000
A03970	Others	<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000

GGHS DHORONARO	10,717,000	11,544,000	13,769,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0243	GGHS SADHER PALLI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,755,000</u>	<u>7,953,000</u>	<u>8,405,000</u>
A011	TOTAL PAY		23	23	<u>3,670,000</u>	<u>5,269,000</u>	<u>5,159,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,255,000</u>	<u>628,000</u>	<u>1,255,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,255,000</u>	<u>628,000</u>	<u>1,255,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	251,000		251,000
A119	ASSISTANT (BPS-16)		1	1	243,000	628,000	243,000
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	648,000		648,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	113,000		113,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,415,000</u>	<u>4,641,000</u>	<u>3,904,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,415,000</u>	<u>4,641,000</u>	<u>3,904,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			244,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		151,000		
D154	DRAWING TEACHER (BPS-14)		1	1	113,000		183,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6		1,104,000		1,784,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	233,000		377,000
S053	SENIOR CLERK (BPS-14)					4,641,000	
J053	JUNIOR CLERK (BPS-11)		1	1	128,000		207,000
L010	LABORATORY ASSISTANT (BPS-07)		2	2	245,000		396,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		1	1	86,000		139,000
A012	TOTAL ALLOWANCES				<u>2,085,000</u>	<u>2,684,000</u>	<u>3,246,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0243	GGHS SADHER PALLI					
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,042,000</u>	<u>2,608,000</u>	<u>3,203,000</u>
A01202	House Rent Allowance			168,000	320,000	317,000
A01203	Conveyance Allowance			213,000	532,000	520,000
A0120D	Integrated Allowance			11,000	6,000	11,000
A01217	Medical Allowance			101,000	188,000	101,000
A0121T	Adhoc Relief Allowance 2013			22,000		
A0122C	Adhoc Relief Allowance - 2015			23,000		
A0122M	Adhoc Relief Allowance 2016			119,000		
A0122Y	Ad-hoc Relief Allowance 2017			239,000		
A01233	Unattractive Area Allowance			48,000	125,000	115,000
A0123G	Ad-hoc Relief Allowance-2018			160,000		
A0123P	Ad-hoc Relief A 2019			315,000		
A0123X	Adhoc Relief Allowance-2020			179,000		
A0124F	Adhoc Relief Allowance-2021			444,000		
A0124R	Ad-Hoc Relief Allowance-2022				458,000	495,000
A0124S	Differential Allowance				979,000	1,057,000
A01270	Others					587,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>43,000</u>	<u>76,000</u>	<u>43,000</u>
A01289	Teaching Allowance			43,000	76,000	43,000
A03	TOTAL OPERATING EXPENSES			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GGHS SADHER PALLI				5,804,000	8,002,000	8,455,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0244	GGHS MEHMOODABAD TALHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,166,000</u>	<u>10,295,000</u>	<u>11,187,000</u>
A011	TOTAL PAY		26	26	<u>5,278,000</u>	<u>6,756,000</u>	<u>6,727,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,888,000</u>	<u>1,309,000</u>	<u>2,888,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,705,000</u>	<u>1,217,000</u>	<u>2,705,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	1,064,000		1,064,000
A119	ASSISTANT (BPS-16)					1,217,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,641,000		1,641,000
A01102	Personal pay				183,000	92,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>2,390,000</u>	<u>5,447,000</u>	<u>3,839,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>2,348,000</u>	<u>5,352,000</u>	<u>3,797,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	206,000		333,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		7	7	1,121,000		1,812,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	73,000		118,000
S053	SENIOR CLERK (BPS-14)					5,352,000	
J053	JUNIOR CLERK (BPS-11)		1	1	84,000		136,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	74,000		120,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	118,000		191,000
C089	CHOWKIDAR (BPS-01)		2	2	199,000		322,000
M022	MALHI (BPS-01)		1	1	99,000		160,000
N003	NAIB QASID (BPS-01)		3	3	251,000		406,000
S008	SANITARY WORKER (BPS-01)		1	1	123,000		199,000
A01152	Personal pay				42,000	95,000	42,000
A012	TOTAL ALLOWANCES				<u>3,888,000</u>	<u>3,539,000</u>	<u>4,460,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,847,000</u>	<u>3,457,000</u>	<u>4,419,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0244	GGHS MEHMOODABAD TALHI					
A01202	House Rent Allowance			318,000	412,000	404,000
A01203	Conveyance Allowance			426,000	658,000	648,000
A0120D	Integrated Allowance			8,000	4,000	8,000
A01217	Medical Allowance			238,000	279,000	238,000
A0121T	Adhoc Relief Allowance 2013			57,000		
A0122C	Adhoc Relief Allowance - 2015			55,000		
A0122M	Adhoc Relief Allowance 2016			286,000		
A0122Y	Ad-hoc Relief Allowance 2017			571,000		
A01233	Unattractive Area Allowance			13,000	3,000	13,000
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			378,000		
A0123P	Ad-hoc Relief A 2019			548,000		
A0123X	Adhoc Relief Allowance-2020			261,000		
A0124F	Adhoc Relief Allowance-2021			685,000		
A0124R	Ad-Hoc Relief Allowance-2022				660,000	737,000
A0124S	Differential Allowance				1,439,000	1,601,000
A01270	Others					767,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>41,000</u>	<u>82,000</u>	<u>41,000</u>
A01289	Teaching Allowance			41,000	82,000	41,000
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>45,000</u>	<u>135,000</u>
A033	TOTAL UTILITIES			<u>81,000</u>		<u>89,000</u>
A03303	Electricity			81,000		89,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>46,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT0244	GGHS MEHMOODABAD TALHI			
GGHS MEHMOODABAD TALHI				
				9,292,000
				10,340,000
				11,322,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0245	GGHS SAMARO TOWN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,147,000</u>	<u>20,446,000</u>	
A011	TOTAL PAY	41		<u>10,227,000</u>	<u>13,312,000</u>	
A011-1	TOTAL PAY OF OFFICERS	10		<u>4,402,000</u>	<u>243,000</u>	
A01101	Total Basic Pay Of Officer	10		<u>4,365,000</u>	<u>224,000</u>	
H099	HEAD MISTRESS (BPS-17)	1		1,002,000		
A119	ASSISTANT (BPS-16)				224,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	8		3,088,000		
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1		275,000		
A01102	Personal pay			37,000	19,000	
A011-2	TOTAL PAY OF OTHER STAFF	31		<u>5,825,000</u>	<u>13,069,000</u>	
A01151	Total Basic Pay Other Staff	31		<u>5,824,000</u>	<u>13,049,000</u>	
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1		208,000		
D154	DRAWING TEACHER (BPS-14)	1		217,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 19			3,631,000		
O044	ORIENTAL TEACHER (BPS-14)	1		168,000		
S053	SENIOR CLERK (BPS-14)				13,049,000	
J053	JUNIOR CLERK (BPS-11)	1		191,000		
L010	LABORATORY ASSISTANT (BPS-07)	1		145,000		
L011	LABORATORY ATTENDANT (BPS-03)	1		132,000		
C089	CHOWKIDAR (BPS-01)	2		409,000		
N003	NAIB QASID (BPS-01)	3		524,000		
S008	SANITARY WORKER (BPS-01)	1		199,000		
A01152	Personal pay			1,000	20,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0245	GGHS SAMARO TOWN					
A012	TOTAL ALLOWANCES			<u>8,920,000</u>	<u>7,134,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,597,000</u>	<u>6,888,000</u>	
A01202	House Rent Allowance			595,000	887,000	
A01203	Conveyance Allowance			762,000	1,305,000	
A0120D	Integrated Allowance			11,000	21,000	
A01217	Medical Allowance			427,000	540,000	
A0121T	Adhoc Relief Allowance 2013			85,000		
A0122C	Adhoc Relief Allowance - 2015			104,000		
A0122M	Adhoc Relief Allowance 2016			538,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,071,000		
A01238	Charge Allowance			3,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018			714,000		
A0123P	Ad-hoc Relief A 2019			1,348,000		
A0123X	Adhoc Relief Allowance-2020			914,000		
A0124F	Adhoc Relief Allowance-2021			2,025,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,301,000	
A0124S	Differential Allowance				2,833,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>323,000</u>	<u>246,000</u>	
A01289	Teaching Allowance			323,000	246,000	
A03	TOTAL OPERATING EXPENSES			<u>214,000</u>	<u>133,000</u>	
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	
A03202	Telephone and Trunk call			40,000	40,000	
A033	TOTAL UTILITIES			<u>81,000</u>		
A03303	Electricity			81,000		
A039	TOTAL GENERAL			<u>93,000</u>	<u>93,000</u>	
A03901	Stationery			58,000	58,000	
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	
A03905	Newspapers Periodicals and Books			2,000	2,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT0245	GGHS SAMARO TOWN			
A03942	Cost of Other Stores			9,000
A03970	Others			8,000
GGHS SAMARO TOWN				19,361,000
				20,579,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0246	GHS SHER KHAN NOHRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,387,000</u>	<u>12,210,000</u>	<u>11,686,000</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>4,898,000</u>	<u>8,087,000</u>	<u>6,211,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,762,000</u>	<u>435,000</u>	<u>2,762,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>2,762,000</u>	<u>435,000</u>	<u>2,762,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	204,000		204,000
A119	ASSISTANT	(BPS-16)				435,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,320,000		2,320,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	238,000		238,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>2,136,000</u>	<u>7,652,000</u>	<u>3,449,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>2,136,000</u>	<u>7,652,000</u>	<u>3,449,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			675,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		418,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	132,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	394,000		637,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	132,000		213,000
S053	SENIOR CLERK	(BPS-14)				7,652,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	140,000		226,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	102,000		165,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	130,000		210,000
W016	WATER MAN	(BPS-02)	1	1	98,000		158,000
C089	CHOWKIDAR	(BPS-01)	1	1	98,000		158,000
M022	MALHI	(BPS-01)	1	1	98,000		158,000
N003	NAIB QASID	(BPS-01)	3	3	296,000		478,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0246	GHS SHER KHAN NOHRI						
S008	SANITARY WORKER	(BPS-01)	1	1	98,000		158,000
A012	TOTAL ALLOWANCES				<u>4,489,000</u>	<u>4,123,000</u>	<u>5,475,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,433,000</u>	<u>4,035,000</u>	<u>5,419,000</u>
A01202	House Rent Allowance				362,000	478,000	488,000
A01203	Conveyance Allowance				548,000	667,000	684,000
A0120D	Integrated Allowance				15,000	28,000	28,000
A01217	Medical Allowance				283,000	293,000	283,000
A0121T	Adhoc Relief Allowance 2013				45,000		
A0122C	Adhoc Relief Allowance - 2015				57,000	1,000	
A0122M	Adhoc Relief Allowance 2016				292,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017				579,000	8,000	
A01233	Unattractive Area Allowance				13,000	24,000	20,000
A01238	Charge Allowance				3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				386,000	5,000	
A0123P	Ad-hoc Relief A 2019				645,000	8,000	
A0123X	Adhoc Relief Allowance-2020				351,000	5,000	
A01244	Adhoc Relief					1,000	
A0124F	Adhoc Relief Allowance-2021				854,000	11,000	
A0124R	Ad-Hoc Relief Allowance-2022					790,000	892,000
A0124S	Differential Allowance					1,708,000	1,931,000
A01270	Others						1,089,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>56,000</u>	<u>88,000</u>	<u>56,000</u>
A01289	Teaching Allowance				56,000	88,000	56,000
A03	TOTAL OPERATING EXPENSES				<u>46,000</u>	<u>46,000</u>	<u>47,000</u>
A039	TOTAL GENERAL				<u>46,000</u>	<u>46,000</u>	<u>47,000</u>
A03901	Stationery				21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				8,000	8,000	8,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others						5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT0246	GHS SHER KHAN NOHRI			
GHS SHER KHAN NOHRI				9,433,000
				12,256,000
				11,733,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0247	GHS Khokhrapar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,259,000</u>	<u>12,450,000</u>	<u>13,115,000</u>
A011	TOTAL PAY		25	26	<u>5,631,000</u>	<u>8,056,000</u>	<u>7,881,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,262,000</u>	<u>1,490,000</u>	<u>2,262,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,262,000</u>	<u>1,490,000</u>	<u>2,262,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,252,000		1,252,000
A119	ASSISTANT	(BPS-16)	1	1	276,000	1,490,000	276,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	734,000		734,000
A011-2	TOTAL PAY OF OTHER STAFF		17	18	<u>3,369,000</u>	<u>6,566,000</u>	<u>5,619,000</u>
A01151	Total Basic Pay Other Staff		17	18	<u>3,369,000</u>	<u>6,566,000</u>	<u>5,619,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			208,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		129,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	129,000		208,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,209,000		1,954,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	877,000		1,417,000
S053	SENIOR CLERK	(BPS-14)				6,566,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	2	304,000		667,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	119,000		192,000
C089	CHOWKIDAR	(BPS-01)	2	2	253,000		409,000
N003	NAIB QASID	(BPS-01)	2	2	253,000		409,000
S008	SANITARY WORKER	(BPS-01)	1	1	96,000		155,000
A012	TOTAL ALLOWANCES				<u>4,628,000</u>	<u>4,394,000</u>	<u>5,234,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,547,000</u>	<u>4,320,000</u>	<u>5,153,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0247	GHS Khokhrapar					
A01202	House Rent Allowance			242,000	534,000	506,000
A01203	Conveyance Allowance			416,000	724,000	678,000
A0120D	Integrated Allowance			9,000	11,000	11,000
A01217	Medical Allowance			248,000	306,000	260,000
A0121T	Adhoc Relief Allowance 2013			56,000		
A0122C	Adhoc Relief Allowance - 2015			57,000		
A0122M	Adhoc Relief Allowance 2016			300,000		
A0122Y	Ad-hoc Relief Allowance 2017			591,000		
A01233	Unattractive Area Allowance			170,000	233,000	212,000
A0123G	Ad-hoc Relief Allowance-2018			240,000		
A0123P	Ad-hoc Relief A 2019			755,000		
A0123X	Adhoc Relief Allowance-2020			439,000		
A0124F	Adhoc Relief Allowance-2021			1,024,000		
A0124R	Ad-Hoc Relief Allowance-2022				794,000	846,000
A0124S	Differential Allowance				1,718,000	1,810,000
A01270	Others					830,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>81,000</u>	<u>74,000</u>	<u>81,000</u>
A01289	Teaching Allowance			81,000	74,000	81,000
A03	TOTAL OPERATING EXPENSES			<u>142,000</u>	<u>61,000</u>	<u>152,000</u>
A033	TOTAL UTILITIES			<u>81,000</u>		<u>89,000</u>
A03303	Electricity			81,000		89,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>61,000</u>	<u>63,000</u>
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GHS Khokhrapar				10,401,000	12,511,000	13,267,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0248	GHS Vehro						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,381,000</u>	<u>18,083,000</u>	<u>25,470,000</u>
A011	TOTAL PAY		25	25	<u>13,926,000</u>	<u>11,913,000</u>	<u>17,403,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>8,280,000</u>	<u>1,781,000</u>	<u>8,280,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>8,172,000</u>	<u>1,418,000</u>	<u>8,172,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,870,000		4,870,000
A119	ASSISTANT	(BPS-16)	1	1	132,000	1,418,000	132,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,895,000		2,895,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	275,000		275,000
A01102	Personal pay				108,000	363,000	108,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>5,646,000</u>	<u>10,132,000</u>	<u>9,123,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>5,646,000</u>	<u>10,132,000</u>	<u>9,123,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			415,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		257,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,093,000		1,766,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,126,000		3,436,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,128,000		1,823,000
S053	SENIOR CLERK	(BPS-14)				10,132,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	164,000		265,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	230,000		372,000
C089	CHOWKIDAR	(BPS-01)	1	1	142,000		229,000
N003	NAIB QASID	(BPS-01)	2	2	278,000		449,000
S008	SANITARY WORKER	(BPS-01)	1	1	228,000		368,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0248	GHS Vehro					
A012	TOTAL ALLOWANCES			<u>8,455,000</u>	<u>6,170,000</u>	<u>8,067,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,255,000</u>	<u>6,036,000</u>	<u>7,867,000</u>
A01202	House Rent Allowance			628,000	756,000	719,000
A01203	Conveyance Allowance			770,000	852,000	809,000
A0120D	Integrated Allowance			11,000	17,000	17,000
A01217	Medical Allowance			434,000	400,000	434,000
A0121T	Adhoc Relief Allowance 2013			55,000	2,000	
A0122C	Adhoc Relief Allowance - 2015			118,000		
A0122M	Adhoc Relief Allowance 2016			615,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,224,000	2,000	
A01233	Unattractive Area Allowance			270,000	306,000	287,000
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			699,000		
A0123P	Ad-hoc Relief A 2019			1,166,000		
A0123X	Adhoc Relief Allowance-2020			616,000	2,000	
A0124F	Adhoc Relief Allowance-2021			1,641,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,172,000	1,244,000
A0124S	Differential Allowance				2,518,000	2,665,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others					1,684,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>134,000</u>	<u>200,000</u>
A01289	Teaching Allowance			200,000	134,000	200,000
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>52,000</u>	<u>142,000</u>
A033	TOTAL UTILITIES			<u>81,000</u>		<u>89,000</u>
A03303	Electricity			81,000		89,000
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>53,000</u>
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT0248	GHS Vehro			
A03970	Others			5,000
1	Others			5,000
GHS Vehro				22,514,000
				18,135,000
				25,612,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0249	GHS Sekhro Abdullah Paro						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,478,000</u>	<u>16,911,000</u>	<u>18,226,000</u>
A011	TOTAL PAY		33	33	<u>7,947,000</u>	<u>11,408,000</u>	<u>11,545,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,052,000</u>	<u>2,026,000</u>	<u>4,052,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,052,000</u>	<u>2,026,000</u>	<u>4,052,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	517,000		517,000
A119	ASSISTANT	(BPS-16)	1	1	580,000	2,026,000	580,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,955,000		2,955,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>3,895,000</u>	<u>9,382,000</u>	<u>7,493,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>3,895,000</u>	<u>9,382,000</u>	<u>7,493,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			263,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		163,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	163,000		263,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,626,000		2,628,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	163,000		263,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		4			1,200,000
S053	SENIOR CLERK	(BPS-14)				9,382,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	141,000		228,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	1	534,000		863,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	145,000		234,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	105,000		170,000
C089	CHOWKIDAR	(BPS-01)	2	2	257,000		415,000
N003	NAIB QASID	(BPS-01)	3	3	364,000		588,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	107,000		173,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0249	GHS Sekhro Abdullah Paro						
S008	SANITARY WORKER	(BPS-01)	1	1	127,000		205,000
A012	TOTAL ALLOWANCES				<u>6,531,000</u>	<u>5,503,000</u>	<u>6,681,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,346,000</u>	<u>5,339,000</u>	<u>6,496,000</u>
A01202	House Rent Allowance				530,000	629,000	581,000
A01203	Conveyance Allowance				636,000	984,000	922,000
A0120D	Integrated Allowance				8,000	23,000	23,000
A01217	Medical Allowance				328,000	410,000	328,000
A0121T	Adhoc Relief Allowance 2013				67,000		
A0122C	Adhoc Relief Allowance - 2015				76,000		
A0122M	Adhoc Relief Allowance 2016				398,000		
A0122Y	Ad-hoc Relief Allowance 2017				796,000		
A01233	Unattractive Area Allowance				250,000	347,000	326,000
A01238	Charge Allowance					2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				531,000		
A0123P	Ad-hoc Relief A 2019				980,000		
A0123X	Adhoc Relief Allowance-2020				580,000		
A0124F	Adhoc Relief Allowance-2021				1,166,000		
A0124R	Ad-Hoc Relief Allowance-2022					921,000	957,000
A0124S	Differential Allowance					2,023,000	2,098,000
A01270	Others						1,260,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>185,000</u>	<u>164,000</u>	<u>185,000</u>
A01289	Teaching Allowance				185,000	164,000	185,000
A03	TOTAL OPERATING EXPENSES				<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
A039	TOTAL GENERAL				<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
A03901	Stationery				34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03942	Cost of Other Stores				8,000	8,000	8,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others						5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT0249	GHS Sekhro Abdullah Paro			
GHS Sekhro Abdullah Paro				
				14,536,000
				16,969,000
				18,286,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0250	GHS AHORI FARM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,419,000</u>	<u>19,803,000</u>	<u>21,447,000</u>
A011	TOTAL PAY		<u>40</u>	<u>41</u>	<u>8,263,000</u>	<u>12,889,000</u>	<u>13,297,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>3,798,000</u>	<u>2,813,000</u>	<u>3,798,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>3,798,000</u>	<u>2,813,000</u>	<u>3,798,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			1,547,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		1,547,000		
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)		1	1	274,000	2,813,000	274,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,302,000		1,302,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	275,000		275,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>32</u>	<u>4,465,000</u>	<u>10,076,000</u>	<u>9,499,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>32</u>	<u>4,465,000</u>	<u>10,076,000</u>	<u>9,499,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			217,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		134,000		
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	429,000		693,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12		2,022,000		3,268,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	404,000		653,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			7			2,100,000
S053	SENIOR CLERK (BPS-14)					10,076,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		8	1	772,000		1,248,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	90,000		145,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0250	GHS AHORI FARM						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	95,000		154,000
C089	CHOWKIDAR	(BPS-01)	2	2	172,000		278,000
N003	NAIB QASID	(BPS-01)	2	2	154,000		249,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	193,000		312,000
A012	TOTAL ALLOWANCES				<u>7,156,000</u>	<u>6,914,000</u>	<u>8,150,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,940,000</u>	<u>6,756,000</u>	<u>7,934,000</u>
A01202	House Rent Allowance				507,000	839,000	779,000
A01203	Conveyance Allowance				622,000	1,024,000	934,000
A0120D	Integrated Allowance				8,000	11,000	11,000
A01217	Medical Allowance				297,000	472,000	297,000
A0121T	Adhoc Relief Allowance 2013				46,000		
A0122C	Adhoc Relief Allowance - 2015				79,000		
A0122M	Adhoc Relief Allowance 2016				412,000		
A0122Y	Ad-hoc Relief Allowance 2017				830,000	3,000	
A01233	Unattractive Area Allowance				194,000	374,000	356,000
A0123G	Ad-hoc Relief Allowance-2018				486,000	2,000	
A0123P	Ad-hoc Relief A 2019				920,000	3,000	
A0123X	Adhoc Relief Allowance-2020				777,000	2,000	
A0124F	Adhoc Relief Allowance-2021				1,762,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,268,000	1,339,000
A0124S	Differential Allowance					2,755,000	2,903,000
A01270	Others						1,315,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>216,000</u>	<u>158,000</u>	<u>216,000</u>
A01289	Teaching Allowance				216,000	158,000	216,000
A03	TOTAL OPERATING EXPENSES				<u>143,000</u>	<u>62,000</u>	<u>153,000</u>
A033	TOTAL UTILITIES				<u>81,000</u>		<u>89,000</u>
A03303	Electricity				81,000		89,000
A039	TOTAL GENERAL				<u>62,000</u>	<u>62,000</u>	<u>64,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03901	Stationery	37,000	37,000	39,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	2,000	2,000	2,000
A03942	Cost of Other Stores	8,000	8,000	8,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others			5,000

GHS AHORI FARM	15,562,000	19,865,000	21,600,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0251	GHS Kharoro Syed						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,973,000</u>	<u>23,106,000</u>	<u>32,357,000</u>
A011	TOTAL PAY		<u>58</u>	<u>59</u>	<u>12,533,000</u>	<u>15,025,000</u>	<u>22,191,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>6,404,000</u>	<u>210,000</u>	<u>6,404,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>6,404,000</u>	<u>142,000</u>	<u>6,404,000</u>
C976	CHIEF HEAD MASTER (BPS-20)			1			2,383,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		2,383,000		
A119	ASSISTANT (BPS-16)		1	1	339,000	142,000	339,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	3,407,000		3,407,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	275,000		275,000
A01102	Personal pay					68,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>48</u>	<u>49</u>	<u>6,129,000</u>	<u>14,815,000</u>	<u>15,787,000</u>
A01151	Total Basic Pay Other Staff		<u>48</u>	<u>49</u>	<u>6,129,000</u>	<u>14,794,000</u>	<u>15,787,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			196,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		121,000		
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	405,000		654,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10		1,748,000		2,825,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	129,000		208,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			19			5,700,000
S053	SENIOR CLERK (BPS-14)					14,794,000	
J053	JUNIOR CLERK (BPS-11)		1	1	133,000		215,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		23	4	2,320,000		3,749,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	108,000		175,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0251	GHS Kharoro Syed						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	99,000		160,000
C089	CHOWKIDAR	(BPS-01)	2	2	256,000		414,000
N003	NAIB QASID	(BPS-01)	5	5	545,000		881,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	101,000		163,000
S008	SANITARY WORKER	(BPS-01)	1	1	164,000		265,000
A01152	Personal pay					21,000	
A012	TOTAL ALLOWANCES				<u>10,440,000</u>	<u>8,081,000</u>	<u>10,166,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,133,000</u>	<u>7,881,000</u>	<u>9,859,000</u>
A01202	House Rent Allowance				642,000	875,000	823,000
A01203	Conveyance Allowance				761,000	1,226,000	1,158,000
A0120D	Integrated Allowance				8,000	27,000	27,000
A01217	Medical Allowance				407,000	546,000	407,000
A0121T	Adhoc Relief Allowance 2013				69,000		
A0122C	Adhoc Relief Allowance - 2015				126,000	3,000	
A0122M	Adhoc Relief Allowance 2016				583,000	7,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,157,000	12,000	
A01233	Unattractive Area Allowance				280,000	448,000	428,000
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				772,000	8,000	
A0123P	Ad-hoc Relief A 2019				1,734,000	12,000	
A0123X	Adhoc Relief Allowance-2020				1,157,000	8,000	
A01244	Adhoc Relief					2,000	
A0124F	Adhoc Relief Allowance-2021				2,433,000	16,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,476,000	1,572,000
A0124S	Differential Allowance					3,210,000	3,409,000
A01253	Science Teaching Allowance				4,000	2,000	4,000
A01270	Others						2,029,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>307,000</u>	<u>200,000</u>	<u>307,000</u>
A01289	Teaching Allowance				307,000	200,000	307,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0251	GHS Kharoro Syed					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>52,000</u>	<u>142,000</u>
A033	TOTAL UTILITIES			<u>81,000</u>		<u>89,000</u>
A03303	Electricity			81,000		89,000
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>53,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GHS Kharoro Syed				23,106,000	23,158,000	32,499,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0252	GHS Mir Wali Mohammed Talpur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,604,000</u>	<u>8,756,000</u>	<u>10,742,000</u>
A011	TOTAL PAY		16	16	<u>5,591,000</u>	<u>5,713,000</u>	<u>6,732,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,739,000</u>	<u>1,739,000</u>	<u>3,739,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,577,000</u>	<u>1,418,000</u>	<u>3,577,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,951,000		2,951,000
A119	ASSISTANT	(BPS-16)	1	1	107,000	1,418,000	107,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	519,000		519,000
A01102	Personal pay				162,000	321,000	162,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,852,000</u>	<u>3,974,000</u>	<u>2,993,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,852,000</u>	<u>3,974,000</u>	<u>2,993,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			419,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		259,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	758,000		1,225,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	419,000		677,000
S053	SENIOR CLERK	(BPS-14)				3,974,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	119,000		192,000
C089	CHOWKIDAR	(BPS-01)	1	1	110,000		178,000
N003	NAIB QASID	(BPS-01)	1	1	77,000		124,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		178,000
A012	TOTAL ALLOWANCES				<u>4,013,000</u>	<u>3,043,000</u>	<u>4,010,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,910,000</u>	<u>2,965,000</u>	<u>3,907,000</u>
A01202	House Rent Allowance				261,000	327,000	327,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0252	GHS Mir Wali Mohammed Talpur					
A01203	Conveyance Allowance			326,000	491,000	491,000
A0120D	Integrated Allowance			3,000	2,000	3,000
A01217	Medical Allowance			194,000	206,000	194,000
A0121T	Adhoc Relief Allowance 2013			36,000		
A0122C	Adhoc Relief Allowance - 2015			54,000		
A0122M	Adhoc Relief Allowance 2016			279,000		
A0122Y	Ad-hoc Relief Allowance 2017			561,000		
A01233	Unattractive Area Allowance			106,000	160,000	165,000
A01238	Charge Allowance			2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			248,000		
A0123P	Ad-hoc Relief A 2019			602,000		
A0123X	Adhoc Relief Allowance-2020			323,000		
A0124F	Adhoc Relief Allowance-2021			915,000		
A0124R	Ad-Hoc Relief Allowance-2022				564,000	636,000
A0124S	Differential Allowance				1,212,000	1,362,000
A01270	Others					726,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>103,000</u>	<u>78,000</u>	<u>103,000</u>
A01289	Teaching Allowance			103,000	78,000	103,000
A03	TOTAL OPERATING EXPENSES			<u>51,000</u>	<u>51,000</u>	<u>52,000</u>
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>52,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GHS Mir Wali Mohammed Talpur				9,655,000	8,807,000	10,794,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0253	GGHS KHARORO CHARAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,916,000</u>	<u>10,229,000</u>	<u>12,010,000</u>
A011	TOTAL PAY		23	23	<u>5,809,000</u>	<u>6,673,000</u>	<u>7,633,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,849,000</u>	<u>410,000</u>	<u>2,849,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,849,000</u>	<u>410,000</u>	<u>2,849,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	454,000		454,000
A119	ASSISTANT (BPS-16)		1	1	502,000	410,000	502,000
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,893,000		1,893,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,960,000</u>	<u>6,263,000</u>	<u>4,784,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,960,000</u>	<u>6,263,000</u>	<u>4,784,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			255,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		158,000		
D154	DRAWING TEACHER (BPS-14)		1	1	400,000		646,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7		1,429,000		2,309,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	199,000		322,000
S053	SENIOR CLERK (BPS-14)					6,263,000	
L010	LABORATORY ASSISTANT (BPS-07)		1	1	131,000		212,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
N003	NAIB QASID (BPS-01)		1	1	199,000		322,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>5,107,000</u>	<u>3,556,000</u>	<u>4,377,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,983,000</u>	<u>3,465,000</u>	<u>4,253,000</u>
A01202	House Rent Allowance				434,000	408,000	434,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0253	GGHS KHARORO CHARAN					
A01203	Conveyance Allowance			527,000	584,000	527,000
A0120D	Integrated Allowance			7,000	4,000	7,000
A01217	Medical Allowance			197,000	198,000	197,000
A0121T	Adhoc Relief Allowance 2013			46,000		
A0122C	Adhoc Relief Allowance - 2015			58,000		
A0122M	Adhoc Relief Allowance 2016			326,000		
A0122Y	Ad-hoc Relief Allowance 2017			655,000	12,000	
A01233	Unattractive Area Allowance			156,000	174,000	156,000
A0123G	Ad-hoc Relief Allowance-2018			437,000	8,000	
A0123P	Ad-hoc Relief A 2019			668,000	12,000	
A0123X	Adhoc Relief Allowance-2020			447,000	8,000	
A0124F	Adhoc Relief Allowance-2021			1,025,000	16,000	
A0124R	Ad-Hoc Relief Allowance-2022				651,000	671,000
A0124S	Differential Allowance				1,390,000	1,423,000
A01270	Others					838,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>124,000</u>	<u>91,000</u>	<u>124,000</u>
A01289	Teaching Allowance			124,000	91,000	124,000
A03	TOTAL OPERATING EXPENSES			<u>52,000</u>	<u>52,000</u>	<u>53,000</u>
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>53,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GGHS KHARORO CHARAN				10,968,000	10,281,000	12,063,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0254	GHS GHARIBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,359,000</u>	<u>23,214,000</u>	<u>23,262,000</u>
A011	TOTAL PAY		28	42	<u>11,138,000</u>	<u>15,294,000</u>	<u>13,266,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>7,980,000</u>	<u>1,824,000</u>	<u>7,980,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>7,721,000</u>	<u>1,418,000</u>	<u>7,721,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,932,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,932,000		
A119	ASSISTANT	(BPS-16)	1	1	286,000	1,418,000	286,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,228,000		4,228,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	275,000		275,000
A01102	Personal pay				259,000	406,000	259,000
A011-2	TOTAL PAY OF OTHER STAFF		16	30	<u>3,158,000</u>	<u>13,470,000</u>	<u>5,286,000</u>
A01151	Total Basic Pay Other Staff		16	30	<u>3,158,000</u>	<u>13,470,000</u>	<u>5,286,000</u>
A351	ART TEACHER	(BPS-14)		14			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	245,000		396,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		11	2,261,000		3,654,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	245,000		396,000
S053	SENIOR CLERK	(BPS-14)				13,470,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	145,000		234,000
C089	CHOWKIDAR	(BPS-01)	1	1	131,000		212,000
S008	SANITARY WORKER	(BPS-01)	1	1	131,000		212,000
A012	TOTAL ALLOWANCES				<u>9,221,000</u>	<u>7,920,000</u>	<u>9,996,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,987,000</u>	<u>7,709,000</u>	<u>9,762,000</u>
A01202	House Rent Allowance				668,000	936,000	891,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0254	GHS GHARIBABAD					
A01203	Conveyance Allowance			699,000	1,144,000	1,085,000
A0120D	Integrated Allowance			7,000	4,000	7,000
A01217	Medical Allowance			373,000	489,000	373,000
A0121T	Adhoc Relief Allowance 2013			40,000	1,000	
A0122C	Adhoc Relief Allowance - 2015			116,000		
A0122M	Adhoc Relief Allowance 2016			601,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,191,000		
A01233	Unattractive Area Allowance			252,000	409,000	389,000
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			794,000		
A0123P	Ad-hoc Relief A 2019			1,408,000		
A0123X	Adhoc Relief Allowance-2020			752,000		
A0124F	Adhoc Relief Allowance-2021			2,083,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,503,000	1,601,000
A0124S	Differential Allowance				3,220,000	3,419,000
A01270	Others					1,994,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>234,000</u>	<u>211,000</u>	<u>234,000</u>
A01289	Teaching Allowance			234,000	211,000	234,000
A03	TOTAL OPERATING EXPENSES			<u>52,000</u>	<u>52,000</u>	<u>53,000</u>
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>53,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GHS GHARIBABAD				20,411,000	23,266,000	23,315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0255	GHS BANDHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,732,000</u>	<u>7,441,000</u>	<u>6,394,000</u>
A011	TOTAL PAY		11	11	<u>2,722,000</u>	<u>4,892,000</u>	<u>3,181,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,979,000</u>	<u>1,790,000</u>	<u>1,979,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,979,000</u>	<u>1,465,000</u>	<u>1,979,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	251,000		251,000
A119	ASSISTANT	(BPS-16)	1	1	399,000	1,465,000	399,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,329,000		1,329,000
A01102	Personal pay					325,000	
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>743,000</u>	<u>3,102,000</u>	<u>1,202,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>743,000</u>	<u>3,102,000</u>	<u>1,202,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	389,000		629,000
S053	SENIOR CLERK	(BPS-14)				3,102,000	
C089	CHOWKIDAR	(BPS-01)	1	1	118,000		191,000
N003	NAIB QASID	(BPS-01)	1	1	118,000		191,000
S008	SANITARY WORKER	(BPS-01)	1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>2,010,000</u>	<u>2,549,000</u>	<u>3,213,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,973,000</u>	<u>2,493,000</u>	<u>3,176,000</u>
A01202	House Rent Allowance				102,000	271,000	285,000
A01203	Conveyance Allowance				188,000	433,000	476,000
A0120D	Integrated Allowance				11,000	6,000	11,000
A01217	Medical Allowance				62,000	140,000	62,000
A0121T	Adhoc Relief Allowance 2013				68,000		
A0122C	Adhoc Relief Allowance - 2015				21,000		
A0122M	Adhoc Relief Allowance 2016				112,000		
A0122Y	Ad-hoc Relief Allowance 2017				222,000	5,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0255	GHS BANDHO					
A01233	Unattractive Area Allowance			56,000	143,000	154,000
A0123G	Ad-hoc Relief Allowance-2018			148,000	4,000	
A0123P	Ad-hoc Relief A 2019			313,000	4,000	
A0123X	Adhoc Relief Allowance-2020			191,000		
A0124F	Adhoc Relief Allowance-2021			479,000		
A0124R	Ad-Hoc Relief Allowance-2022				476,000	541,000
A0124S	Differential Allowance				1,011,000	1,146,000
A01270	Others					501,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>37,000</u>	<u>56,000</u>	<u>37,000</u>
A01289	Teaching Allowance			37,000	56,000	37,000
A03	TOTAL OPERATING EXPENSES			<u>36,000</u>	<u>36,000</u>	<u>37,000</u>
A039	TOTAL GENERAL			<u>36,000</u>	<u>36,000</u>	<u>37,000</u>
A03901	Stationery			12,000	12,000	13,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GHS BANDHO				4,768,000	7,477,000	6,431,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0256	GGHS SOOFI FAKEER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,031,000</u>	<u>5,834,000</u>	<u>8,411,000</u>
A011	TOTAL PAY		13	14	<u>5,213,000</u>	<u>4,479,000</u>	<u>6,273,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,834,000</u>	<u>1,917,000</u>	<u>3,834,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,834,000</u>	<u>1,917,000</u>	<u>3,834,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	853,000		853,000
A119	ASSISTANT	(BPS-16)	1	1	639,000	1,917,000	639,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,342,000		2,342,000
A011-2	TOTAL PAY OF OTHER STAFF		2	8	<u>1,379,000</u>	<u>2,562,000</u>	<u>2,439,000</u>
A01151	Total Basic Pay Other Staff		2	8	<u>1,379,000</u>	<u>2,562,000</u>	<u>2,439,000</u>
D154	DRAWING TEACHER	(BPS-14)		1			210,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,027,000		1,660,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	221,000		357,000
S053	SENIOR CLERK	(BPS-14)				2,562,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	131,000		212,000
A012	TOTAL ALLOWANCES				<u>1,818,000</u>	<u>1,355,000</u>	<u>2,138,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,781,000</u>	<u>1,320,000</u>	<u>2,101,000</u>
A01202	House Rent Allowance				96,000	172,000	187,000
A01203	Conveyance Allowance				217,000	257,000	269,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				88,000	94,000	100,000
A0121T	Adhoc Relief Allowance 2013				34,000		
A0122C	Adhoc Relief Allowance - 2015				28,000		
A0122M	Adhoc Relief Allowance 2016				145,000		
A0122Y	Ad-hoc Relief Allowance 2017				286,000		
A01233	Unattractive Area Allowance				19,000	1,000	19,000
A01238	Charge Allowance					3,000	2,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0256	GGHS SOOFI FAKEER					
A0123G	Ad-hoc Relief Allowance-2018			142,000		
A0123P	Ad-hoc Relief A 2019			204,000		
A0123X	Adhoc Relief Allowance-2020			191,000		
A0124F	Adhoc Relief Allowance-2021			330,000		
A0124R	Ad-Hoc Relief Allowance-2022				251,000	303,000
A0124S	Differential Allowance				541,000	636,000
A01270	Others					584,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>37,000</u>	<u>35,000</u>	<u>37,000</u>
A01289	Teaching Allowance			37,000	35,000	37,000
A03	TOTAL OPERATING EXPENSES			<u>41,000</u>	<u>41,000</u>	<u>42,000</u>
A039	TOTAL GENERAL			<u>41,000</u>	<u>41,000</u>	<u>42,000</u>
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GGHS SOOFI FAKEER				7,072,000	5,875,000	8,453,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0257	GHS DARO KOLHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,894,000</u>	<u>22,026,000</u>	<u>22,772,000</u>
A011	TOTAL PAY		24	24	<u>11,431,000</u>	<u>14,838,000</u>	<u>13,726,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>7,705,000</u>	<u>4,422,000</u>	<u>7,705,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>7,522,000</u>	<u>4,144,000</u>	<u>7,522,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,627,000		4,627,000
A119	ASSISTANT	(BPS-16)	1	1	202,000	4,144,000	202,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,418,000		2,418,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	275,000		275,000
A01102	Personal pay				183,000	278,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>3,726,000</u>	<u>10,416,000</u>	<u>6,021,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>3,726,000</u>	<u>10,416,000</u>	<u>6,021,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			624,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		386,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	462,000		747,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,927,000		3,114,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	626,000		1,012,000
S053	SENIOR CLERK	(BPS-14)				10,416,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	155,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	85,000		137,000
N003	NAIB QASID	(BPS-01)	1	1	85,000		137,000
A012	TOTAL ALLOWANCES				<u>9,463,000</u>	<u>7,188,000</u>	<u>9,046,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,244,000</u>	<u>7,026,000</u>	<u>8,827,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0257	GHS DARO KOLHI					
A01202	House Rent Allowance			602,000	830,000	788,000
A01203	Conveyance Allowance			726,000	869,000	815,000
A0120D	Integrated Allowance			4,000	2,000	4,000
A01217	Medical Allowance			361,000	412,000	361,000
A0121T	Adhoc Relief Allowance 2013			29,000		
A0122C	Adhoc Relief Allowance - 2015			126,000		
A0122M	Adhoc Relief Allowance 2016			785,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,265,000		
A01233	Unattractive Area Allowance			260,000	312,000	293,000
A01238	Charge Allowance			3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			843,000		
A0123P	Ad-hoc Relief A 2019			1,476,000		
A0123X	Adhoc Relief Allowance-2020			733,000		
A0124F	Adhoc Relief Allowance-2021			2,029,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,468,000	1,568,000
A0124S	Differential Allowance				3,128,000	3,332,000
A01253	Science Teaching Allowance			2,000	1,000	2,000
A01270	Others					1,660,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>219,000</u>	<u>162,000</u>	<u>219,000</u>
A01289	Teaching Allowance			219,000	162,000	219,000
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>92,000</u>	<u>95,000</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03202	Telephone and Trunk call			40,000	40,000	42,000
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>53,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT0257	GHS DARO KOLHI			
GHS DARO KOLHI				
				20,986,000
				22,118,000
				22,867,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0258	GGHS GHARIBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,877,000</u>	<u>20,170,000</u>	<u>23,662,000</u>
A011	TOTAL PAY		34	34	<u>11,366,000</u>	<u>13,043,000</u>	<u>15,234,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>5,087,000</u>	<u>2,839,000</u>	<u>5,087,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,087,000</u>	<u>2,689,000</u>	<u>5,087,000</u>
H099	HEAD MISTRESS (BPS-18)			1			1,225,000
H099	HEAD MISTRESS (BPS-17)		1		1,225,000		
A119	ASSISTANT (BPS-16)		1	1	374,000	2,689,000	374,000
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	3,488,000		3,488,000
A01102	Personal pay					150,000	
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>6,279,000</u>	<u>10,204,000</u>	<u>10,147,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>6,279,000</u>	<u>10,204,000</u>	<u>10,147,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			482,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		298,000		
D154	DRAWING TEACHER (BPS-14)		2	2	524,000		847,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16		16	3,821,000		6,175,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	754,000		1,218,000
S053	SENIOR CLERK (BPS-14)					10,204,000	
L011	LABORATORY ATTENDANT (BPS-03)		1	1	152,000		246,000
C089	CHOWKIDAR (BPS-01)		1	1	174,000		281,000
N003	NAIB QASID (BPS-01)		1	1	174,000		281,000
S008	SANITARY WORKER (BPS-01)		1	1	174,000		281,000
A012	TOTAL ALLOWANCES				<u>9,511,000</u>	<u>7,127,000</u>	<u>8,428,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0258	GGHS GHARIBABAD					
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,171,000</u>	<u>6,917,000</u>	<u>8,088,000</u>
A01202	House Rent Allowance			712,000	851,000	771,000
A01203	Conveyance Allowance			878,000	1,148,000	1,039,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			429,000	478,000	429,000
A0121T	Adhoc Relief Allowance 2013			76,000		
A0122C	Adhoc Relief Allowance - 2015			113,000		
A0122M	Adhoc Relief Allowance 2016			585,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,173,000		
A01233	Unattractive Area Allowance			327,000	379,000	339,000
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			781,000		
A0123P	Ad-hoc Relief A 2019			1,357,000		
A0123X	Adhoc Relief Allowance-2020			768,000		
A0124F	Adhoc Relief Allowance-2021			1,960,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,282,000	1,306,000
A0124S	Differential Allowance				2,770,000	2,808,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,384,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>340,000</u>	<u>210,000</u>	<u>340,000</u>
A01289	Teaching Allowance			340,000	210,000	340,000
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>90,000</u>	<u>93,000</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03202	Telephone and Trunk call			40,000	40,000	42,000
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT0258	GGHS GHARIBABAD			
GGHS GHARIBABAD				
				20,967,000
				20,260,000
				23,755,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0259	GHS Sadhoori Syed						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,970,000</u>	<u>6,028,000</u>	<u>5,945,000</u>
A011	TOTAL PAY		14	14	<u>3,004,000</u>	<u>4,299,000</u>	<u>3,830,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,664,000</u>	<u>832,000</u>	<u>1,664,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,664,000</u>	<u>832,000</u>	<u>1,664,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	672,000		672,000
A119	ASSISTANT	(BPS-16)	1	1	213,000	832,000	213,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	779,000		779,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,340,000</u>	<u>3,467,000</u>	<u>2,166,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,340,000</u>	<u>3,467,000</u>	<u>2,166,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	986,000		1,593,000
S053	SENIOR CLERK	(BPS-14)				3,467,000	
C089	CHOWKIDAR	(BPS-01)	1	1	118,000		191,000
M022	MALHI	(BPS-01)	1	1	118,000		191,000
N003	NAIB QASID	(BPS-01)	1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>966,000</u>	<u>1,729,000</u>	<u>2,115,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>953,000</u>	<u>1,695,000</u>	<u>2,102,000</u>
A01202	House Rent Allowance				54,000	165,000	136,000
A01203	Conveyance Allowance				87,000	281,000	250,000
A0120D	Integrated Allowance				11,000	6,000	11,000
A01217	Medical Allowance				42,000	100,000	42,000
A0121T	Adhoc Relief Allowance 2013				4,000		
A0122C	Adhoc Relief Allowance - 2015				11,000		
A0122M	Adhoc Relief Allowance 2016				60,000		
A0122Y	Ad-hoc Relief Allowance 2017				119,000		
A01233	Unattractive Area Allowance				31,000	68,000	56,000
A01238	Charge Allowance					1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0259	GHS Sadhoori Syed					
A0123G	Ad-hoc Relief Allowance-2018			79,000		
A0123P	Ad-hoc Relief A 2019			151,000		
A0123X	Adhoc Relief Allowance-2020			98,000		
A0124F	Adhoc Relief Allowance-2021			206,000		
A0124R	Ad-Hoc Relief Allowance-2022				343,000	360,000
A0124S	Differential Allowance				731,000	760,000
A01270	Others					486,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>13,000</u>	<u>34,000</u>	<u>13,000</u>
A01289	Teaching Allowance			13,000	34,000	13,000
A03	TOTAL OPERATING EXPENSES			<u>36,000</u>	<u>36,000</u>	<u>37,000</u>
A039	TOTAL GENERAL			<u>36,000</u>	<u>36,000</u>	<u>37,000</u>
A03901	Stationery			12,000	12,000	13,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GHS Sadhoori Syed				4,006,000	6,064,000	5,982,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0260	GGHS VEHRO SHARIF						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,967,000</u>	<u>14,902,000</u>	<u>18,999,000</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>9,237,000</u>	<u>9,692,000</u>	<u>12,420,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>4,069,000</u>	<u>1,597,000</u>	<u>4,069,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,069,000</u>	<u>1,580,000</u>	<u>4,069,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			971,000
H099	HEAD MISTRESS (BPS-17)		1		971,000		
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)		1	1	224,000	1,580,000	224,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,474,000		2,474,000
A01102	Personal pay					17,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>5,168,000</u>	<u>8,095,000</u>	<u>8,351,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>5,168,000</u>	<u>8,095,000</u>	<u>8,351,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			375,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		232,000		
D154	DRAWING TEACHER (BPS-14)		1	1	186,000		301,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14	14	3,143,000		5,079,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	385,000		622,000
S053	SENIOR CLERK (BPS-14)					8,095,000	
L010	LABORATORY ASSISTANT (BPS-07)		1	1	166,000		268,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	122,000		197,000
C089	CHOWKIDAR (BPS-01)		2	2	299,000		483,000
N003	NAIB QASID (BPS-01)		2	2	284,000		459,000
S008	SANITARY WORKER (BPS-01)		2	2	143,000		231,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0260	GGHS VEHRO SHARIF					
A012	TOTAL ALLOWANCES			<u>7,730,000</u>	<u>5,210,000</u>	<u>6,579,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,598,000</u>	<u>5,113,000</u>	<u>6,447,000</u>
A01202	House Rent Allowance			609,000	627,000	609,000
A01203	Conveyance Allowance			724,000	821,000	725,000
A0120D	Integrated Allowance			15,000	23,000	23,000
A01217	Medical Allowance			372,000	335,000	372,000
A0121T	Adhoc Relief Allowance 2013			57,000		
A0122C	Adhoc Relief Allowance - 2015			96,000		
A0122M	Adhoc Relief Allowance 2016			496,000		
A0122Y	Ad-hoc Relief Allowance 2017			991,000	3,000	
A01233	Unattractive Area Allowance			269,000	296,000	279,000
A01238	Charge Allowance			4,000	1,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			656,000	2,000	
A0123P	Ad-hoc Relief A 2019			1,176,000	3,000	
A0123X	Adhoc Relief Allowance-2020			577,000	2,000	
A0124F	Adhoc Relief Allowance-2021			1,556,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				951,000	1,038,000
A0124S	Differential Allowance				2,046,000	2,225,000
A01270	Others					1,172,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>132,000</u>	<u>97,000</u>	<u>132,000</u>
A01289	Teaching Allowance			131,000	96,000	131,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>36,000</u>	<u>36,000</u>	<u>37,000</u>
A039	TOTAL GENERAL			<u>36,000</u>	<u>36,000</u>	<u>37,000</u>
A03901	Stationery			12,000	12,000	13,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT0260	GGHS VEHRO SHARIF			
GGHS VEHRO SHARIF				
				17,003,000
				14,938,000
				19,036,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0261	GHS BACHABAND						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,078,000</u>	<u>11,232,000</u>	<u>14,304,000</u>
A011	TOTAL PAY		21	22	<u>6,750,000</u>	<u>7,369,000</u>	<u>9,588,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,436,000</u>	<u>2,020,000</u>	<u>2,436,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,436,000</u>	<u>2,020,000</u>	<u>2,436,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	754,000		754,000
A119	ASSISTANT	(BPS-16)				2,020,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,682,000		1,682,000
A011-2	TOTAL PAY OF OTHER STAFF		16	17	<u>4,314,000</u>	<u>5,349,000</u>	<u>7,152,000</u>
A01151	Total Basic Pay Other Staff		16	17	<u>4,314,000</u>	<u>5,325,000</u>	<u>7,152,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			454,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		281,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	281,000		454,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	2,328,000		3,762,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	838,000		1,354,000
S053	SENIOR CLERK	(BPS-14)				5,325,000	
C089	CHOWKIDAR	(BPS-01)	1	1	260,000		420,000
N003	NAIB QASID	(BPS-01)	1	1	163,000		263,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		263,000
A01152	Personal pay					24,000	
A012	TOTAL ALLOWANCES				<u>4,328,000</u>	<u>3,863,000</u>	<u>4,716,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,213,000</u>	<u>3,736,000</u>	<u>4,601,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0261	GHS BACHABAND					
A01202	House Rent Allowance			391,000	516,000	500,000
A01203	Conveyance Allowance			477,000	665,000	631,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			208,000	270,000	208,000
A0121T	Adhoc Relief Allowance 2013			30,000		
A0122C	Adhoc Relief Allowance - 2015			56,000		
A0122M	Adhoc Relief Allowance 2016			291,000		
A0122Y	Ad-hoc Relief Allowance 2017			587,000		
A01233	Unattractive Area Allowance				11,000	9,000
A01238	Charge Allowance			4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			392,000		
A0123P	Ad-hoc Relief A 2019			569,000		
A0123X	Adhoc Relief Allowance-2020			325,000		
A0124F	Adhoc Relief Allowance-2021			879,000		
A0124R	Ad-Hoc Relief Allowance-2022				713,000	777,000
A0124S	Differential Allowance				1,547,000	1,678,000
A01270	Others					783,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>115,000</u>	<u>127,000</u>	<u>115,000</u>
A01289	Teaching Allowance			115,000	127,000	115,000
A03	TOTAL OPERATING EXPENSES			<u>130,000</u>	<u>49,000</u>	<u>139,000</u>
A033	TOTAL UTILITIES			<u>81,000</u>		<u>89,000</u>
A03303	Electricity			81,000		89,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT0261	GHS BACHABAND			
GHS BACHABAND				
				11,208,000
				11,281,000
				14,443,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0262	GHS Padhrio Farm						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,660,000</u>	<u>12,301,000</u>	<u>10,887,000</u>
A011	TOTAL PAY		17	17	<u>4,602,000</u>	<u>8,408,000</u>	<u>6,155,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,079,000</u>	<u>1,752,000</u>	<u>2,079,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,079,000</u>	<u>1,410,000</u>	<u>2,079,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	868,000		868,000
A119	ASSISTANT	(BPS-16)				1,410,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,211,000		1,211,000
A01102	Personal pay					342,000	
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,523,000</u>	<u>6,656,000</u>	<u>4,076,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,523,000</u>	<u>6,656,000</u>	<u>4,076,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			226,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		140,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	377,000		609,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,419,000		2,293,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	140,000		226,000
S053	SENIOR CLERK	(BPS-14)				6,656,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	138,000		223,000
C089	CHOWKIDAR	(BPS-01)	1	1	174,000		281,000
N003	NAIB QASID	(BPS-01)	1	1	135,000		218,000
A012	TOTAL ALLOWANCES				<u>3,058,000</u>	<u>3,893,000</u>	<u>4,732,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,966,000</u>	<u>3,797,000</u>	<u>4,640,000</u>
A01202	House Rent Allowance				240,000	425,000	394,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0262	GHS Padhrio Farm					
A01203	Conveyance Allowance			247,000	528,000	491,000
A0120D	Integrated Allowance			7,000	4,000	7,000
A01217	Medical Allowance			115,000	214,000	115,000
A0121T	Adhoc Relief Allowance 2013			19,000		
A0122C	Adhoc Relief Allowance - 2015			35,000		
A0122M	Adhoc Relief Allowance 2016			180,000		
A0122Y	Ad-hoc Relief Allowance 2017			362,000		
A01238	Charge Allowance			3,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			242,000		
A0123P	Ad-hoc Relief A 2019			362,000		
A0123X	Adhoc Relief Allowance-2020			315,000		
A0124F	Adhoc Relief Allowance-2021			836,000		
A0124R	Ad-Hoc Relief Allowance-2022				837,000	890,000
A0124S	Differential Allowance				1,780,000	1,885,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					849,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			92,000	96,000	92,000
A01289	Teaching Allowance			92,000	96,000	92,000
A03	TOTAL OPERATING EXPENSES			51,000	51,000	53,000
A039	TOTAL GENERAL			51,000	51,000	53,000
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			5,000	5,000	5,000
1	Others					5,000
GHS Padhrio Farm				7,711,000	12,352,000	10,940,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0263	GHS Jalal Khaskheli						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,341,000</u>	<u>8,216,000</u>	<u>7,275,000</u>
A011	TOTAL PAY		11	11	<u>3,037,000</u>	<u>5,713,000</u>	<u>4,174,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,190,000</u>	<u>595,000</u>	<u>1,190,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,190,000</u>	<u>595,000</u>	<u>1,190,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	441,000		441,000
A119	ASSISTANT	(BPS-16)				595,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	749,000		749,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,847,000</u>	<u>5,118,000</u>	<u>2,984,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,847,000</u>	<u>5,118,000</u>	<u>2,984,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	197,000		318,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	586,000		947,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	584,000		944,000
S053	SENIOR CLERK	(BPS-14)				5,118,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	119,000		192,000
N003	NAIB QASID	(BPS-01)	1	1	184,000		297,000
S008	SANITARY WORKER	(BPS-01)	1	1	177,000		286,000
A012	TOTAL ALLOWANCES				<u>2,304,000</u>	<u>2,503,000</u>	<u>3,101,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,248,000</u>	<u>2,450,000</u>	<u>3,045,000</u>
A01202	House Rent Allowance				159,000	305,000	287,000
A01203	Conveyance Allowance				219,000	350,000	335,000
A0120D	Integrated Allowance				3,000	2,000	3,000
A01217	Medical Allowance				116,000	165,000	116,000
A0121T	Adhoc Relief Allowance 2013				30,000	39,000	
A0122C	Adhoc Relief Allowance - 2015				27,000		
A0122M	Adhoc Relief Allowance 2016				140,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0263	GHS Jalal Khaskheli					
A0122Y	Ad-hoc Relief Allowance 2017			280,000		
A01233	Unattractive Area Allowance				25,000	11,000
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			187,000		
A0123P	Ad-hoc Relief A 2019			442,000		
A0123X	Adhoc Relief Allowance-2020			234,000		
A0124F	Adhoc Relief Allowance-2021			408,000		
A0124R	Ad-Hoc Relief Allowance-2022				467,000	483,000
A0124S	Differential Allowance				1,096,000	1,176,000
A01270	Others					631,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			56,000	53,000	56,000
A01289	Teaching Allowance			56,000	53,000	56,000
A03	TOTAL OPERATING EXPENSES			51,000	51,000	53,000
A039	TOTAL GENERAL			51,000	51,000	53,000
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			5,000	5,000	5,000
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				1,500,000	
A052	TOTAL GRANTS-DOMESTIC				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GHS Jalal Khaskheli				5,392,000	9,767,000	7,328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0264	GHS Okraro Panhwer						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,858,000</u>	<u>6,670,000</u>	<u>7,011,000</u>
A011	TOTAL PAY		14	14	<u>3,423,000</u>	<u>4,352,000</u>	<u>4,396,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,842,000</u>	<u>1,749,000</u>	<u>1,842,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,842,000</u>	<u>1,749,000</u>	<u>1,842,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,213,000		1,213,000
A119	ASSISTANT	(BPS-16)				1,749,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	629,000		629,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,581,000</u>	<u>2,603,000</u>	<u>2,554,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,581,000</u>	<u>2,603,000</u>	<u>2,554,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			147,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		91,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	777,000		1,256,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	226,000		365,000
S053	SENIOR CLERK	(BPS-14)				2,603,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	200,000		323,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	119,000		192,000
C089	CHOWKIDAR	(BPS-01)	1	1	83,000		134,000
N003	NAIB QASID	(BPS-01)	1	1	85,000		137,000
A012	TOTAL ALLOWANCES				<u>2,435,000</u>	<u>2,318,000</u>	<u>2,615,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,378,000</u>	<u>2,256,000</u>	<u>2,558,000</u>
A01202	House Rent Allowance				206,000	292,000	262,000
A01203	Conveyance Allowance				199,000	349,000	309,000
A0120D	Integrated Allowance				4,000	2,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0264	GHS Okraro Panhwer					
A01217	Medical Allowance			124,000	155,000	124,000
A0121T	Adhoc Relief Allowance 2013			24,000		
A0122C	Adhoc Relief Allowance - 2015			30,000		
A0122M	Adhoc Relief Allowance 2016			156,000		
A0122Y	Ad-hoc Relief Allowance 2017			311,000		
A01233	Unattractive Area Allowance			57,000	105,000	94,000
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			207,000		
A0123P	Ad-hoc Relief A 2019			323,000		
A0123X	Adhoc Relief Allowance-2020			205,000		
A0124F	Adhoc Relief Allowance-2021			529,000		
A0124R	Ad-Hoc Relief Allowance-2022				428,000	437,000
A0124S	Differential Allowance				922,000	935,000
A01270	Others					390,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			57,000	62,000	57,000
A01289	Teaching Allowance			57,000	62,000	57,000
A03	TOTAL OPERATING EXPENSES			48,000	48,000	50,000
A039	TOTAL GENERAL			48,000	48,000	50,000
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			5,000	5,000	5,000
1	Others					5,000
GHS Okraro Panhwer				5,906,000	6,718,000	7,061,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0265	GHS Senhooe Hashim Dars						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,010,000</u>	<u>6,060,000</u>	<u>6,736,000</u>
A011	TOTAL PAY		12	13	<u>3,145,000</u>	<u>4,118,000</u>	<u>4,363,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,510,000</u>	<u>755,000</u>	<u>1,510,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,510,000</u>	<u>755,000</u>	<u>1,510,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	620,000		620,000
A119	ASSISTANT	(BPS-16)				755,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	890,000		890,000
A011-2	TOTAL PAY OF OTHER STAFF		9	10	<u>1,635,000</u>	<u>3,363,000</u>	<u>2,853,000</u>
A01151	Total Basic Pay Other Staff		9	10	<u>1,635,000</u>	<u>3,363,000</u>	<u>2,853,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			393,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		243,000		
D154	DRAWING TEACHER	(BPS-14)		1			210,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	711,000		1,149,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	243,000		393,000
S053	SENIOR CLERK	(BPS-14)				3,363,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	140,000		226,000
N003	NAIB QASID	(BPS-01)	1	1	149,000		241,000
S008	SANITARY WORKER	(BPS-01)	1	1	149,000		241,000
A012	TOTAL ALLOWANCES				<u>1,865,000</u>	<u>1,942,000</u>	<u>2,373,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,821,000</u>	<u>1,889,000</u>	<u>2,329,000</u>
A01202	House Rent Allowance				140,000	228,000	214,000
A01203	Conveyance Allowance				246,000	350,000	322,000
A0120D	Integrated Allowance				4,000	11,000	11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0265	GHS Senhooe Hashim Dars					
A01217	Medical Allowance			129,000	147,000	141,000
A0121T	Adhoc Relief Allowance 2013			28,000		
A0122C	Adhoc Relief Allowance - 2015			28,000		
A0122M	Adhoc Relief Allowance 2016			144,000		
A0122Y	Ad-hoc Relief Allowance 2017			290,000		
A01233	Unattractive Area Allowance			93,000	98,000	93,000
A0123G	Ad-hoc Relief Allowance-2018			130,000		
A0123P	Ad-hoc Relief A 2019			196,000		
A0123X	Adhoc Relief Allowance-2020			124,000		
A0124F	Adhoc Relief Allowance-2021			269,000		
A0124R	Ad-Hoc Relief Allowance-2022				329,000	350,000
A0124S	Differential Allowance				726,000	755,000
A01270	Others					443,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>44,000</u>	<u>53,000</u>	<u>44,000</u>
A01289	Teaching Allowance			44,000	53,000	44,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>46,000</u>	<u>137,000</u>
A033	TOTAL UTILITIES			<u>81,000</u>		<u>89,000</u>
A03303	Electricity			81,000		89,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT0265	GHS Senhooe Hashim Dars			
GHS Senhooe Hashim Dars				
				5,137,000
				7,606,000
				6,873,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0266	GHS Soofi Akbar Hussain						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,851,000</u>	<u>8,263,000</u>	<u>10,229,000</u>
A011	TOTAL PAY		14	16	<u>4,788,000</u>	<u>5,446,000</u>	<u>6,384,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,359,000</u>	<u>2,903,000</u>	<u>3,359,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,359,000</u>	<u>2,903,000</u>	<u>3,359,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,209,000		2,209,000
I097	I.T TEACHER	(BPS-17)	1	1	400,000		400,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				2,903,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		350,000
A011-2	TOTAL PAY OF OTHER STAFF		10	12	<u>1,429,000</u>	<u>2,543,000</u>	<u>3,025,000</u>
A01151	Total Basic Pay Other Staff		10	12	<u>1,429,000</u>	<u>2,543,000</u>	<u>3,025,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)		1			593,000
D154	DRAWING TEACHER	(BPS-14)	1	1	94,000		152,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 3		4	524,000		968,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	295,000		477,000
S053	SENIOR CLERK	(BPS-14)				2,543,000	
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	145,000		234,000
C089	CHOWKIDAR	(BPS-01)	2	2	197,000		319,000
N003	NAIB QASID	(BPS-01)	1	1	87,000		141,000
S008	SANITARY WORKER	(BPS-01)	1	1	87,000		141,000
A012	TOTAL ALLOWANCES				<u>4,063,000</u>	<u>2,817,000</u>	<u>3,845,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,023,000</u>	<u>2,769,000</u>	<u>3,805,000</u>
A01202	House Rent Allowance				487,000	351,000	525,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0266	GHS Soofi Akbar Hussain					
A01203	Conveyance Allowance			409,000	373,000	436,000
A0120D	Integrated Allowance			10,000	6,000	10,000
A01217	Medical Allowance			229,000	186,000	253,000
A0121T	Adhoc Relief Allowance 2013			31,000	2,000	
A0122C	Adhoc Relief Allowance - 2015			45,000		
A0122M	Adhoc Relief Allowance 2016			309,000		
A0122Y	Ad-hoc Relief Allowance 2017			611,000	6,000	
A01233	Unattractive Area Allowance			105,000	146,000	143,000
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			400,000	4,000	
A0123P	Ad-hoc Relief A 2019			550,000	6,000	
A0123X	Adhoc Relief Allowance-2020			281,000	4,000	
A0124F	Adhoc Relief Allowance-2021			553,000	8,000	
A0124R	Ad-Hoc Relief Allowance-2022				532,000	612,000
A0124S	Differential Allowance				1,143,000	1,302,000
A01270	Others					521,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>48,000</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	48,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>43,000</u>	<u>793,000</u>	<u>45,000</u>
A039	TOTAL GENERAL			<u>43,000</u>	<u>793,000</u>	<u>45,000</u>
A03901	Stationery			15,000	215,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	51,000	1,000
A03906	Uniforms and Protective Clothing				50,000	
A03942	Cost of Other Stores			12,000	162,000	13,000
A03970	Others			<u>5,000</u>	<u>305,000</u>	<u>5,000</u>
1	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>500,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT0266	GHS Soofi Akbar Hussain			
A132	TOTAL FURNITURE AND FIXTURE			100,000
A13201	Furniture and Fixture			100,000
A137	TOTAL COMPUTER EQUIPMENT			100,000
A13701	Hardware			100,000
GHS Soofi Akbar Hussain				8,894,000
				9,556,000
				10,274,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0267	GHS HAYAT PUNJABI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,740,000</u>	<u>9,446,000</u>	<u>8,901,000</u>
A011	TOTAL PAY		11	11	<u>4,370,000</u>	<u>6,845,000</u>	<u>5,324,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,815,000</u>	<u>1,408,000</u>	<u>2,815,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,815,000</u>	<u>1,408,000</u>	<u>2,815,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,116,000		2,116,000
A119	ASSISTANT	(BPS-16)				1,408,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	699,000		699,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,555,000</u>	<u>5,437,000</u>	<u>2,509,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,549,000</u>	<u>5,379,000</u>	<u>2,503,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			192,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		119,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	536,000		866,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	514,000		831,000
S053	SENIOR CLERK	(BPS-14)				5,379,000	
C089	CHOWKIDAR	(BPS-01)	1	1	132,000		213,000
N003	NAIB QASID	(BPS-01)	1	1	135,000		218,000
S008	SANITARY WORKER	(BPS-01)	1	1	113,000		183,000
A01152	Personal pay				6,000	58,000	6,000
A012	TOTAL ALLOWANCES				<u>3,370,000</u>	<u>2,601,000</u>	<u>3,577,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,330,000</u>	<u>2,557,000</u>	<u>3,537,000</u>
A01202	House Rent Allowance				315,000	290,000	315,000
A01203	Conveyance Allowance				286,000	328,000	327,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0267	GHS HAYAT PUNJABI					
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			167,000	151,000	167,000
A0121T	Adhoc Relief Allowance 2013			24,000		
A0122C	Adhoc Relief Allowance - 2015			51,000		
A0122M	Adhoc Relief Allowance 2016			265,000		
A0122Y	Ad-hoc Relief Allowance 2017			522,000		
A01233	Unattractive Area Allowance				102,000	57,000
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			349,000		
A0123P	Ad-hoc Relief A 2019			479,000		
A0123X	Adhoc Relief Allowance-2020			239,000		
A0124F	Adhoc Relief Allowance-2021			626,000		
A0124R	Ad-Hoc Relief Allowance-2022				534,000	592,000
A0124S	Differential Allowance				1,146,000	1,267,000
A01270	Others					805,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>44,000</u>	<u>40,000</u>
A01289	Teaching Allowance			40,000	44,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GHS HAYAT PUNJABI				7,785,000	9,491,000	8,948,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0268	GHS Kaplore						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,607,000</u>	<u>6,936,000</u>	<u>7,245,000</u>
A011	TOTAL PAY		14	14	<u>3,281,000</u>	<u>4,502,000</u>	<u>4,573,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,184,000</u>	<u>592,000</u>	<u>1,184,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,184,000</u>	<u>592,000</u>	<u>1,184,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	736,000		736,000
A119	ASSISTANT	(BPS-16)				592,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	448,000		448,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,097,000</u>	<u>3,910,000</u>	<u>3,389,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,097,000</u>	<u>3,910,000</u>	<u>3,389,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			265,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		164,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	164,000		265,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	936,000		1,513,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	545,000		881,000
S053	SENIOR CLERK	(BPS-14)				3,910,000	
C089	CHOWKIDAR	(BPS-01)	1	1	96,000		155,000
N003	NAIB QASID	(BPS-01)	1	1	96,000		155,000
S008	SANITARY WORKER	(BPS-01)	1	1	96,000		155,000
A012	TOTAL ALLOWANCES				<u>1,326,000</u>	<u>2,434,000</u>	<u>2,672,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,306,000</u>	<u>2,365,000</u>	<u>2,652,000</u>
A01202	House Rent Allowance				99,000	281,000	248,000
A01203	Conveyance Allowance				129,000	513,000	494,000
A0120D	Integrated Allowance				6,000	11,000	11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0268	GHS Kaplore					
A01217	Medical Allowance			87,000	176,000	87,000
A0121T	Adhoc Relief Allowance 2013			20,000		
A0122C	Adhoc Relief Allowance - 2015			17,000		
A0122M	Adhoc Relief Allowance 2016			92,000		
A0122Y	Ad-hoc Relief Allowance 2017			182,000		
A01233	Unattractive Area Allowance			63,000	169,000	158,000
A01238	Charge Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			92,000		
A0123P	Ad-hoc Relief A 2019			166,000		
A0123X	Adhoc Relief Allowance-2020			108,000		
A0124F	Adhoc Relief Allowance-2021			245,000		
A0124R	Ad-Hoc Relief Allowance-2022				384,000	377,000
A0124S	Differential Allowance				830,000	810,000
A01270	Others					467,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,000</u>	<u>69,000</u>	<u>20,000</u>
A01289	Teaching Allowance			20,000	69,000	20,000
A03	TOTAL OPERATING EXPENSES			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GHS Kaplore				4,654,000	6,983,000	7,294,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0269	GHS BABU FAKIR UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,830,000</u>	<u>10,791,000</u>	<u>12,674,000</u>
A011	TOTAL PAY		20	20	<u>6,668,000</u>	<u>7,039,000</u>	<u>8,207,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,171,000</u>	<u>1,824,000</u>	<u>4,171,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,887,000</u>	<u>1,418,000</u>	<u>3,887,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,072,000		2,072,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,815,000		1,815,000
A01102	Personal pay				284,000	406,000	284,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,497,000</u>	<u>5,215,000</u>	<u>4,036,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>2,497,000</u>	<u>5,215,000</u>	<u>4,036,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			241,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		149,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	198,000		320,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,602,000		2,589,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	198,000		320,000
S053	SENIOR CLERK	(BPS-14)				5,215,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	119,000		192,000
C089	CHOWKIDAR	(BPS-01)	1	1	118,000		191,000
N003	NAIB QASID	(BPS-01)	1	1	113,000		183,000
A012	TOTAL ALLOWANCES				<u>4,162,000</u>	<u>3,752,000</u>	<u>4,467,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,074,000</u>	<u>3,649,000</u>	<u>4,379,000</u>
A01202	House Rent Allowance				252,000	386,000	339,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0269	GHS BABU FAKIR UMERKOT					
A01203	Conveyance Allowance			371,000	629,000	572,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			222,000	242,000	222,000
A0121T	Adhoc Relief Allowance 2013			32,000		
A0122C	Adhoc Relief Allowance - 2015			62,000		
A0122M	Adhoc Relief Allowance 2016			324,000		
A0122Y	Ad-hoc Relief Allowance 2017			646,000		
A01233	Unattractive Area Allowance			137,000	204,000	184,000
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			337,000		
A0123P	Ad-hoc Relief A 2019			567,000		
A0123X	Adhoc Relief Allowance-2020			294,000		
A0124F	Adhoc Relief Allowance-2021			821,000		
A0124R	Ad-Hoc Relief Allowance-2022				695,000	716,000
A0124S	Differential Allowance				1,484,000	1,518,000
A01270	Others					819,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>103,000</u>	<u>88,000</u>
A01289	Teaching Allowance			88,000	103,000	88,000
A03	TOTAL OPERATING EXPENSES			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GHS BABU FAKIR UMERKOT				10,878,000	10,839,000	12,724,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0569	GGHS KADHAN BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,565,000</u>	<u>1,202,000</u>	<u>2,749,000</u>
A011	TOTAL PAY		6	6	<u>1,422,000</u>	<u>711,000</u>	<u>1,655,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,044,000</u>	<u>522,000</u>	<u>1,044,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,044,000</u>	<u>522,000</u>	<u>1,044,000</u>
I097	I.T TEACHER (BPS-17)		1	1	400,000		400,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)					522,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	244,000		244,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>378,000</u>	<u>189,000</u>	<u>611,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>378,000</u>	<u>189,000</u>	<u>611,000</u>
S053	SENIOR CLERK (BPS-14)					189,000	
L010	LABORATORY ASSISTANT (BPS-07)		1	1	142,000		229,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>3,143,000</u>	<u>491,000</u>	<u>1,094,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,143,000</u>	<u>491,000</u>	<u>1,094,000</u>
A01202	House Rent Allowance				362,000	181,000	362,000
A01203	Conveyance Allowance				406,000	203,000	406,000
A0120D	Integrated Allowance				11,000	6,000	11,000
A01217	Medical Allowance				201,000	101,000	201,000
A0121T	Adhoc Relief Allowance 2013				186,000		
A0122C	Adhoc Relief Allowance - 2015				92,000		
A0122M	Adhoc Relief Allowance 2016				259,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,126,000		
A0123G	Ad-hoc Relief Allowance-2018				338,000		
A0123P	Ad-hoc Relief A 2019				76,000		
A0123X	Adhoc Relief Allowance-2020				86,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
BI0569	GGHS KADHAN BADIN			
A01270	Others			114,000
GGHS KADHAN BADIN				4,565,000
				1,202,000
				2,749,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0570	GHS KALRO MORI TALUKA MATLI BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,318,000</u>	<u>918,000</u>	<u>2,081,000</u>
A011	TOTAL PAY	5	5	<u>759,000</u>	<u>628,000</u>	<u>1,077,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>243,000</u>	<u>122,000</u>	<u>243,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>243,000</u>	<u>122,000</u>	<u>243,000</u>
A119	ASSISTANT (BPS-16)				122,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	243,000		243,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>516,000</u>	<u>506,000</u>	<u>834,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>516,000</u>	<u>506,000</u>	<u>834,000</u>
S053	SENIOR CLERK (BPS-14)				506,000	
J053	JUNIOR CLERK (BPS-11)	1	1	161,000		260,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	119,000		192,000
N003	NAIB QASID (BPS-01)	1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)	1	1	118,000		191,000
A012	TOTAL ALLOWANCES			<u>2,559,000</u>	<u>290,000</u>	<u>1,004,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,553,000</u>	<u>277,000</u>	<u>998,000</u>
A01202	House Rent Allowance			242,000	34,000	242,000
A01203	Conveyance Allowance			362,000	63,000	362,000
A0120D	Integrated Allowance			11,000	6,000	11,000
A01217	Medical Allowance			139,000	19,000	139,000
A0121T	Adhoc Relief Allowance 2013			186,000		
A0122C	Adhoc Relief Allowance - 2015			80,000		
A0122M	Adhoc Relief Allowance 2016			139,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000		
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A0123X	Adhoc Relief Allowance-2020			14,000		
A0124F	Adhoc Relief Allowance-2021			67,000		
A0124R	Ad-Hoc Relief Allowance-2022				50,000	55,000
A0124S	Differential Allowance				105,000	116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0570	GHS KALRO MORI TALUKA MATLI BADIN					
A01270	Others					73,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>6,000</u>	<u>13,000</u>	<u>6,000</u>
A01289	Teaching Allowance			6,000	13,000	6,000
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>85,000</u>	<u>88,000</u>
A039	TOTAL GENERAL			<u>85,000</u>	<u>85,000</u>	<u>88,000</u>
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03942	Cost of Other Stores			25,000	25,000	26,000
GHS KALRO MORI TALUKA MATLI BADIN				3,403,000	1,003,000	2,169,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0594	GHS GHULAM MUHAMMAD ARAIN BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,283,000</u>	<u>24,143,000</u>	<u>38,903,000</u>
A011	TOTAL PAY		29	30	<u>22,037,000</u>	<u>16,461,000</u>	<u>28,448,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>12,412,000</u>	<u>4,123,000</u>	<u>12,412,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>12,412,000</u>	<u>4,123,000</u>	<u>12,412,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	4,937,000		4,937,000
A119	ASSISTANT	(BPS-16)				4,123,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	7,475,000		7,475,000
A011-2	TOTAL PAY OF OTHER STAFF		20	21	<u>9,625,000</u>	<u>12,338,000</u>	<u>16,036,000</u>
A01151	Total Basic Pay Other Staff		20	21	<u>9,625,000</u>	<u>12,337,000</u>	<u>16,036,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			614,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		380,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,326,000		2,143,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,920,000		6,335,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,013,000		3,253,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			300,000
S053	SENIOR CLERK	(BPS-14)				12,337,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	340,000		549,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	4	580,000		937,000
C089	CHOWKIDAR	(BPS-01)	2	2	355,000		574,000
N003	NAIB QASID	(BPS-01)	1	1	472,000		763,000
S008	SANITARY WORKER	(BPS-01)	1	1	239,000		386,000
A01152	Personal pay					1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0594	GHS GHULAM MUHAMMAD ARAIN BADIN					
A012	TOTAL ALLOWANCES			<u>9,246,000</u>	<u>7,682,000</u>	<u>10,455,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,094,000</u>	<u>7,507,000</u>	<u>10,303,000</u>
A01202	House Rent Allowance			621,000	925,000	931,000
A01203	Conveyance Allowance			751,000	980,000	979,000
A01207	Washing Allowance			4,000	8,000	4,000
A0120D	Integrated Allowance				23,000	13,000
A01217	Medical Allowance			370,000	456,000	370,000
A0121T	Adhoc Relief Allowance 2013			40,000		
A0122C	Adhoc Relief Allowance - 2015			129,000		
A0122M	Adhoc Relief Allowance 2016			663,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,335,000		
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			771,000		
A0123P	Ad-hoc Relief A 2019			1,691,000		
A0123X	Adhoc Relief Allowance-2020			695,000		
A0124F	Adhoc Relief Allowance-2021			2,020,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,635,000	1,812,000
A0124S	Differential Allowance				3,477,000	3,851,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					2,339,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>152,000</u>	<u>175,000</u>	<u>152,000</u>
A01289	Teaching Allowance			152,000	175,000	152,000
A03	TOTAL OPERATING EXPENSES			<u>545,000</u>	<u>299,000</u>	<u>583,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A033	TOTAL UTILITIES			<u>246,000</u>		<u>271,000</u>
A03303	Electricity			246,000		271,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0594	GHS GHULAM MUHAMMAD ARAIN BADIN					
A039	TOTAL GENERAL			<u>264,000</u>	<u>264,000</u>	<u>275,000</u>
A03901	Stationery			74,000	74,000	78,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			58,000	58,000	61,000
A03970	Others			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
1	Others					40,000
GHS GHULAM MUHAMMAD ARAIN BADIN				31,828,000	24,442,000	39,486,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0604	GOVERNMENT COMPREHENSIVE HIGH SCHOOL BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,459,000</u>	<u>3,093,000</u>	<u>8,301,000</u>
A011	TOTAL PAY		19	19	<u>4,537,000</u>	<u>2,269,000</u>	<u>6,291,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,688,000</u>	<u>844,000</u>	<u>1,688,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,688,000</u>	<u>844,000</u>	<u>1,688,000</u>
S565	SR HEAD MASTER/ HEAD MISTRESS	(BPS-19)	1		891,000		
S998	SENIOR HEAD MASTER	(BPS-19)		1			891,000
A119	ASSISTANT	(BPS-16)	1	1	228,000	844,000	228,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	2	2	569,000		569,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,849,000</u>	<u>1,425,000</u>	<u>4,603,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	<u>2,849,000</u>	<u>1,425,000</u>	<u>4,603,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	460,000		743,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			438,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		271,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	217,000		351,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	866,000		1,399,000
S053	SENIOR CLERK	(BPS-14)				1,425,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	190,000		307,000
J053	JUNIOR CLERK	(BPS-11)	1	1	179,000		289,000
A331	AYA	(BPS-02)	1	1	133,000		215,000
S037	SECURITY GUARD	(BPS-02)	1	1	133,000		215,000
C089	CHOWKIDAR	(BPS-01)	1	1	133,000		215,000
N003	NAIB QASID	(BPS-01)	2	2	267,000		431,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0604	GOVERNMENT COMPREHENSIVE HIGH SCHOOL BADIN					
A012	TOTAL ALLOWANCES			<u>2,922,000</u>	<u>824,000</u>	<u>2,010,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,922,000</u>	<u>824,000</u>	<u>2,010,000</u>
A01202	House Rent Allowance			548,000	274,000	548,000
A01203	Conveyance Allowance			690,000	345,000	690,000
A0120D	Integrated Allowance			18,000	9,000	18,000
A01217	Medical Allowance			385,000	193,000	385,000
A0121T	Adhoc Relief Allowance 2013			54,000		
A01224	Entertainment Allowance			6,000	3,000	6,000
A0122C	Adhoc Relief Allowance - 2015			56,000		
A0122M	Adhoc Relief Allowance 2016			313,000		
A0122Y	Ad-hoc Relief Allowance 2017			589,000		
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A01270	Others					363,000
GOVERNMENT COMPREHENSIVE HIGH SCHOOL BADIN				7,459,000	3,093,000	8,301,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0605	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,540,000</u>	<u>5,136,000</u>	<u>14,431,000</u>
A011	TOTAL PAY		21	21	<u>7,876,000</u>	<u>4,153,000</u>	<u>10,394,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,785,000</u>	<u>2,107,000</u>	<u>3,785,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,785,000</u>	<u>2,107,000</u>	<u>3,785,000</u>
S565	SR HEAD MASTER/ HEAD MISTRESS (BPS-19)		1		898,000		
S998	SENIOR HEAD MASTER (BPS-19)			1			898,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)		3	3	1,741,000		1,741,000
A119	ASSISTANT (BPS-16)		1	1	286,000	2,107,000	286,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)		3	3	860,000		860,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,091,000</u>	<u>2,046,000</u>	<u>6,609,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>4,091,000</u>	<u>2,046,000</u>	<u>6,609,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	356,000		575,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			339,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		210,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		7	7	3,216,000		5,197,000
S053	SENIOR CLERK (BPS-14)					2,046,000	
C089	CHOWKIDAR (BPS-01)		1	1	103,000		166,000
N003	NAIB QASID (BPS-01)		1	1	103,000		166,000
S008	SANITARY WORKER (BPS-01)		1	1	103,000		166,000
A012	TOTAL ALLOWANCES				<u>4,664,000</u>	<u>983,000</u>	<u>4,037,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,664,000</u>	<u>970,000</u>	<u>4,037,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0605	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) BADIN					
A01202	House Rent Allowance			958,000	122,000	958,000
A01203	Conveyance Allowance			1,093,000	69,000	1,093,000
A0120D	Integrated Allowance			11,000	6,000	11,000
A01217	Medical Allowance			652,000	48,000	652,000
A0121T	Adhoc Relief Allowance 2013			17,000	2,000	
A01224	Entertainment Allowance			6,000	3,000	6,000
A0122C	Adhoc Relief Allowance - 2015			97,000	9,000	
A0122M	Adhoc Relief Allowance 2016			543,000	20,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,024,000	13,000	
A0123G	Ad-hoc Relief Allowance-2018			263,000	20,000	
A0123P	Ad-hoc Relief A 2019				7,000	
A0123X	Adhoc Relief Allowance-2020				27,000	
A0124R	Ad-Hoc Relief Allowance-2022				208,000	229,000
A0124S	Differential Allowance				416,000	458,000
A01270	Others					630,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>13,000</u>	
A01289	Teaching Allowance				13,000	
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) BADIN				12,540,000	5,136,000	14,431,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0620	GSS HAJI JUNEJO TALUK GOLARCHI BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,267,000</u>	<u>8,859,000</u>	
A011	TOTAL PAY		55	<u>17,095,000</u>	<u>5,796,000</u>	
A011-1	TOTAL PAY OF OFFICERS		3	<u>3,799,000</u>	<u>1,609,000</u>	
A01101	Total Basic Pay Of Officer		3	<u>3,799,000</u>	<u>1,418,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	2,677,000		
A119	ASSISTANT	(BPS-16)			1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	1,122,000		
A01102	Personal pay				191,000	
A011-2	TOTAL PAY OF OTHER STAFF		52	<u>13,296,000</u>	<u>4,187,000</u>	
A01151	Total Basic Pay Other Staff		52	<u>13,296,000</u>	<u>4,187,000</u>	
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	614,000		
H075	HIGH SCHOOL TEACHER	(BPS-15)	5	1,249,000		
D154	DRAWING TEACHER	(BPS-14)	1	925,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	1,761,000		
S053	SENIOR CLERK	(BPS-14)	1	200,000	4,187,000	
J053	JUNIOR CLERK	(BPS-11)	2	315,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	993,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1,040,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	3,018,000		
L119	LABORATORY INCHARGE	(BPS-07)	1	149,000		
B008	BAND MASTER	(BPS-05)	1	138,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	127,000		
C089	CHOWKIDAR	(BPS-01)	3	816,000		
M022	MALHI	(BPS-01)	1	121,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0620	GSS HAJI JUNEJO TALUK GOLARCHI BADIN						
N003	NAIB QASID	(BPS-01)	3		1,101,000		
S008	SANITARY WORKER	(BPS-01)	2		729,000		
A012	TOTAL ALLOWANCES				<u>7,172,000</u>	<u>3,063,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,172,000</u>	<u>2,975,000</u>	
A01202	House Rent Allowance				1,305,000	354,000	
A01203	Conveyance Allowance				1,245,000	525,000	
A01207	Washing Allowance				67,000	34,000	
A0120D	Integrated Allowance				44,000	22,000	
A01217	Medical Allowance				612,000	213,000	
A0121T	Adhoc Relief Allowance 2013				201,000		
A0122C	Adhoc Relief Allowance - 2015				142,000		
A0122M	Adhoc Relief Allowance 2016				544,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,109,000		
A0123G	Ad-hoc Relief Allowance-2018				604,000		
A0123P	Ad-hoc Relief A 2019				604,000		
A0123X	Adhoc Relief Allowance-2020				576,000		
A0124F	Adhoc Relief Allowance-2021				119,000		
A0124R	Ad-Hoc Relief Allowance-2022					576,000	
A0124S	Differential Allowance					1,251,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>88,000</u>	
A01289	Teaching Allowance					88,000	
A03	TOTAL OPERATING EXPENSES				<u>1,076,000</u>	<u>946,000</u>	
A033	TOTAL UTILITIES				<u>130,000</u>		
A03303	Electricity				130,000		
A039	TOTAL GENERAL				<u>946,000</u>	<u>946,000</u>	
A03901	Stationery				231,000	231,000	
A03903	Conference/Seminars/Workshops/Sympo				200,000	200,000	
A03905	Newspapers Periodicals and Books				20,000	20,000	
A03942	Cost of Other Stores				75,000	75,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03970	Others	420,000	420,000

A131	TOTAL MACHINERY AND EQUIPMENT	<u>158,000</u>	<u>158,000</u>

A132	TOTAL FURNITURE AND FIXTURE	<u>315,000</u>	<u>315,000</u>

GSS HAJI JUNEJO TALUK GOLARCHI BADIN	25,816,000	10,278,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0378	GGHS HAFIZ MIR MUHAMMAD KALHORO DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,938,000</u>	<u>12,610,000</u>	<u>15,050,000</u>
A011	TOTAL PAY		<u>46</u>	<u>46</u>	<u>5,224,000</u>	<u>8,280,000</u>	<u>9,646,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>1,815,000</u>	<u>1,937,000</u>	<u>1,815,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>1,815,000</u>	<u>1,937,000</u>	<u>1,815,000</u>
H100	HEAD MASTER (BPS-17)		1	1	340,000		340,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	213,000		213,000
A119	ASSISTANT (BPS-16)		1	1	213,000	1,937,000	213,000
C258	COMPUTER TEACHER (BPS-16)		1	1	213,000		213,000
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	451,000		451,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	172,000		172,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	213,000		213,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>36</u>	<u>3,409,000</u>	<u>6,343,000</u>	<u>7,831,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>3,409,000</u>	<u>6,343,000</u>	<u>7,831,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	283,000		457,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			196,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		121,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	121,000		196,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	121,000		196,000
D154	DRAWING TEACHER (BPS-14)		1	1	121,000		196,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	598,000		966,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	75,000		121,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			13			3,900,000
S053	SENIOR CLERK (BPS-14)		1	1	121,000	6,343,000	196,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0378	GGHS HAFIZ MIR MUHAMMAD KALHORO DADU						
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	121,000		196,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	106,000		171,000
J053	JUNIOR CLERK	(BPS-11)	1	1	99,000		160,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13		978,000		
I095	IT LAB INCHARGE	(BPS-07)	1	1	89,000		144,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	89,000		144,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	74,000		120,000
C089	CHOWKIDAR	(BPS-01)	1	1	73,000		118,000
M022	MALHI	(BPS-01)	1	1	73,000		118,000
N003	NAIB QASID	(BPS-01)	1	1	73,000		118,000
S008	SANITARY WORKER	(BPS-01)	1	1	73,000		118,000
A012	TOTAL ALLOWANCES				<u>5,714,000</u>	<u>4,330,000</u>	<u>5,404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,650,000</u>	<u>4,235,000</u>	<u>5,340,000</u>
A01202	House Rent Allowance				654,000	514,000	654,000
A01203	Conveyance Allowance				951,000	700,000	951,000
A01208	Dress Allowance					1,000	
A0120D	Integrated Allowance				18,000	9,000	18,000
A01217	Medical Allowance				468,000	285,000	468,000
A0121T	Adhoc Relief Allowance 2013				237,000	10,000	
A0122C	Adhoc Relief Allowance - 2015				376,000	7,000	
A0122M	Adhoc Relief Allowance 2016				376,000	38,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,050,000	52,000	
A0123G	Ad-hoc Relief Allowance-2018				263,000	35,000	
A0123P	Ad-hoc Relief A 2019				398,000	52,000	
A0123X	Adhoc Relief Allowance-2020				257,000	35,000	
A0124F	Adhoc Relief Allowance-2021				602,000	26,000	
A0124R	Ad-Hoc Relief Allowance-2022					785,000	787,000
A0124S	Differential Allowance					1,686,000	1,682,000
A01270	Others						780,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>64,000</u>	<u>95,000</u>	<u>64,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0378	GGHS HAFIZ MIR MUHAMMAD KALHORO DADU					
A01289	Teaching Allowance			64,000	95,000	64,000
A03	TOTAL OPERATING EXPENSES			<u>540,000</u>	<u>1,690,000</u>	<u>562,000</u>
A039	TOTAL GENERAL			<u>540,000</u>	<u>1,690,000</u>	<u>562,000</u>
A03901	Stationery			100,000	400,000	105,000
A03902	Printing and Publication			100,000	250,000	100,000
A03905	Newspapers Periodicals and Books			80,000	180,000	84,000
A03906	Uniforms and Protective Clothing			80,000	80,000	84,000
A03942	Cost of Other Stores			80,000	380,000	84,000
A03970	Others			<u>100,000</u>	<u>400,000</u>	<u>105,000</u>
1	Others					105,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>730,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>240,000</u>	
A13101	Machinery and Equipment				240,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>290,000</u>	
A13201	Furniture and Fixture				290,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>200,000</u>	
A13701	Hardware				200,000	
GGHS HAFIZ MIR MUHAMMAD KALHORO DADU				11,478,000	15,030,000	15,612,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0303	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,569,000</u>	<u>4,560,000</u>	
A011	TOTAL PAY		21	<u>7,876,000</u>	<u>3,080,000</u>	
A011-1	TOTAL PAY OF OFFICERS		8	<u>3,785,000</u>	<u>1,976,000</u>	
A01101	Total Basic Pay Of Officer		8	<u>3,785,000</u>	<u>1,976,000</u>	
S565	SR HEAD MASTER/ HEAD	(BPS-19)	1	898,000		
S572	SR SCHOOL TEACHER O LEVEL	(BPS-18)	3	1,741,000		
A119	ASSISTANT	(BPS-16)	1	286,000	1,976,000	
S569	SENIOR EARLY CHILDHOOD	(BPS-16)	3	860,000		
	TEACHER					
A011-2	TOTAL PAY OF OTHER STAFF		13	<u>4,091,000</u>	<u>1,104,000</u>	
A01151	Total Basic Pay Other Staff		13	<u>4,091,000</u>	<u>1,104,000</u>	
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	356,000		
P203	PHYSICAL EDUCATION	(BPS-15)	1	210,000		
J098	JUNIOR ELEMENTARY SCHOOL	(BPS-14)	7	3,216,000		
	TEACHER					
S053	SENIOR CLERK	(BPS-14)			1,104,000	
C089	CHOWKIDAR	(BPS-01)	1	103,000		
N003	NAIB QASID	(BPS-01)	1	103,000		
S008	SANITARY WORKER	(BPS-01)	1	103,000		
A012	TOTAL ALLOWANCES			<u>4,693,000</u>	<u>1,480,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,693,000</u>	<u>1,480,000</u>	
A01202	House Rent Allowance			958,000	187,000	
A01203	Conveyance Allowance			1,093,000	171,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0303	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) GHOTKI					
A0120D	Integrated Allowance			11,000	6,000	
A01217	Medical Allowance			652,000	110,000	
A0121T	Adhoc Relief Allowance 2013			17,000		
A01224	Entertainment Allowance			6,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			97,000	1,000	
A0122M	Adhoc Relief Allowance 2016			543,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,024,000	9,000	
A0123G	Ad-hoc Relief Allowance-2018			263,000	15,000	
A0123P	Ad-hoc Relief A 2019				9,000	
A0123X	Adhoc Relief Allowance-2020				6,000	
A01244	Adhoc Relief				2,000	
A0124F	Adhoc Relief Allowance-2021			29,000		
A0124R	Ad-Hoc Relief Allowance-2022				301,000	
A0124S	Differential Allowance				654,000	
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) GHOTKI				12,569,000	4,560,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0645	GBHS TANDO FAZAL HYDERBAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,752,000</u>	<u>1,066,000</u>	<u>1,717,000</u>
A011	TOTAL PAY	5	5	<u>873,000</u>	<u>871,000</u>	<u>1,261,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>244,000</u>	<u>556,000</u>	<u>244,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>244,000</u>	<u>556,000</u>	<u>244,000</u>
A119	ASSISTANT (BPS-16)				556,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	244,000		244,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>629,000</u>	<u>315,000</u>	<u>1,017,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>629,000</u>	<u>315,000</u>	<u>1,017,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	196,000		317,000
S053	SENIOR CLERK (BPS-14)				315,000	
L011	LABORATORY ATTENDANT (BPS-03)	1	1	119,000		192,000
N003	NAIB QASID (BPS-01)	1	1	118,000		191,000
A012	TOTAL ALLOWANCES			<u>1,879,000</u>	<u>195,000</u>	<u>456,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,879,000</u>	<u>195,000</u>	<u>456,000</u>
A01202	House Rent Allowance			119,000	60,000	119,000
A01203	Conveyance Allowance			171,000	86,000	171,000
A0120D	Integrated Allowance			7,000	4,000	7,000
A01217	Medical Allowance			89,000	45,000	89,000
A0121T	Adhoc Relief Allowance 2013			44,000		
A0122C	Adhoc Relief Allowance - 2015			68,000		
A0122M	Adhoc Relief Allowance 2016			68,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000		
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A01270	Others					70,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
HB0645	GBHS TANDO FAZAL HYDERBAD			
GBHS TANDO FAZAL HYDERBAD				
				2,752,000
				1,066,000
				1,717,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0646	GBHS WANKIWASI HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,752,000</u>	<u>632,000</u>	<u>1,717,000</u>
A011	TOTAL PAY	5	5	<u>873,000</u>	<u>437,000</u>	<u>1,261,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>244,000</u>	<u>122,000</u>	<u>244,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>244,000</u>	<u>122,000</u>	<u>244,000</u>
A119	ASSISTANT (BPS-16)				122,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	244,000		244,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>629,000</u>	<u>315,000</u>	<u>1,017,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>629,000</u>	<u>315,000</u>	<u>1,017,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	196,000		317,000
S053	SENIOR CLERK (BPS-14)				315,000	
L011	LABORATORY ATTENDANT (BPS-03)	1	1	119,000		192,000
N003	NAIB QASID (BPS-01)	1	1	118,000		191,000
A012	TOTAL ALLOWANCES			<u>1,879,000</u>	<u>195,000</u>	<u>456,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,879,000</u>	<u>195,000</u>	<u>456,000</u>
A01202	House Rent Allowance			119,000	60,000	119,000
A01203	Conveyance Allowance			171,000	86,000	171,000
A0120D	Integrated Allowance			7,000	4,000	7,000
A01217	Medical Allowance			89,000	45,000	89,000
A0121T	Adhoc Relief Allowance 2013			44,000		
A0122C	Adhoc Relief Allowance - 2015			68,000		
A0122M	Adhoc Relief Allowance 2016			68,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000		
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A01270	Others					70,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0646	GBHS WANKIWASI HYDERABAD					
GBHS WANKIWASI HYDERABAD				2,752,000	632,000	1,717,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0647	GBHS RAIS KHAN MUHAMMAD CITY HYDERBAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,752,000</u>	<u>632,000</u>	<u>1,717,000</u>
A011	TOTAL PAY	5	5	<u>873,000</u>	<u>437,000</u>	<u>1,261,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>244,000</u>	<u>122,000</u>	<u>244,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>244,000</u>	<u>122,000</u>	<u>244,000</u>
A119	ASSISTANT (BPS-16)				122,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	244,000		244,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>629,000</u>	<u>315,000</u>	<u>1,017,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>629,000</u>	<u>315,000</u>	<u>1,017,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	196,000		317,000
S053	SENIOR CLERK (BPS-14)				315,000	
L011	LABORATORY ATTENDANT (BPS-03)	1	1	119,000		192,000
N003	NAIB QASID (BPS-01)	1	1	118,000		191,000
A012	TOTAL ALLOWANCES			<u>1,879,000</u>	<u>195,000</u>	<u>456,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,879,000</u>	<u>195,000</u>	<u>456,000</u>
A01202	House Rent Allowance			119,000	60,000	119,000
A01203	Conveyance Allowance			171,000	86,000	171,000
A0120D	Integrated Allowance			7,000	4,000	7,000
A01217	Medical Allowance			89,000	45,000	89,000
A0121T	Adhoc Relief Allowance 2013			44,000		
A0122C	Adhoc Relief Allowance - 2015			68,000		
A0122M	Adhoc Relief Allowance 2016			68,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000		
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A01270	Others					70,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0648	GGHS HALEPOTA HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,554,000</u>	<u>989,000</u>	<u>2,651,000</u>
A011	TOTAL PAY	8	8	<u>1,399,000</u>	<u>700,000</u>	<u>1,963,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>485,000</u>	<u>243,000</u>	<u>485,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>485,000</u>	<u>243,000</u>	<u>485,000</u>
A119	ASSISTANT (BPS-16)				243,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	485,000		485,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>914,000</u>	<u>457,000</u>	<u>1,478,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>914,000</u>	<u>457,000</u>	<u>1,478,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	388,000		627,000
S053	SENIOR CLERK (BPS-14)				457,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	172,000		278,000
C089	CHOWKIDAR (BPS-01)	1	1	118,000		191,000
N003	NAIB QASID (BPS-01)	1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)	1	1	118,000		191,000
A012	TOTAL ALLOWANCES			<u>2,155,000</u>	<u>289,000</u>	<u>688,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,155,000</u>	<u>289,000</u>	<u>688,000</u>
A01202	House Rent Allowance			175,000	88,000	175,000
A01203	Conveyance Allowance			266,000	133,000	266,000
A0120D	Integrated Allowance			7,000	4,000	7,000
A01217	Medical Allowance			128,000	64,000	128,000
A0121T	Adhoc Relief Allowance 2013			64,000		
A0122C	Adhoc Relief Allowance - 2015			101,000		
A0122M	Adhoc Relief Allowance 2016			101,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000		
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A01270	Others					112,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
HB0648	GGHS HALEPOTA HYDERABAD			
GGHS HALEPOTA HYDERABAD				3,554,000
				989,000
				2,651,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0649	GGHS PIR GHULAM RASOOL SHAH JILLANI PABUN SHARIF						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,554,000</u>	<u>989,000</u>	<u>2,651,000</u>
A011	TOTAL PAY		8	8	<u>1,399,000</u>	<u>700,000</u>	<u>1,963,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>485,000</u>	<u>243,000</u>	<u>485,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>485,000</u>	<u>243,000</u>	<u>485,000</u>
A119	ASSISTANT (BPS-16)					243,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		485,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>914,000</u>	<u>457,000</u>	<u>1,478,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>914,000</u>	<u>457,000</u>	<u>1,478,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	388,000		627,000
S053	SENIOR CLERK (BPS-14)					457,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	172,000		278,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>2,155,000</u>	<u>289,000</u>	<u>688,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,155,000</u>	<u>289,000</u>	<u>688,000</u>
A01202	House Rent Allowance				175,000	88,000	175,000
A01203	Conveyance Allowance				266,000	133,000	266,000
A0120D	Integrated Allowance				7,000	4,000	7,000
A01217	Medical Allowance				128,000	64,000	128,000
A0121T	Adhoc Relief Allowance 2013				64,000		
A0122C	Adhoc Relief Allowance - 2015				101,000		
A0122M	Adhoc Relief Allowance 2016				101,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,050,000		
A0123G	Ad-hoc Relief Allowance-2018				263,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
HB0649	GGHS PIR GHULAM RASOOL SHAH JILLANI PABUN SHARIF			
A01270	Others			112,000
GGHS PIR GHULAM RASOOL SHAH JILLANI PABUN SHARIF				3,554,000
				989,000
				2,651,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0289	GOVERNMENT COMPREHENSIVE HIGH SCHOOL JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,459,000</u>	<u>3,093,000</u>	<u>8,301,000</u>
A011	TOTAL PAY		19	19	<u>4,537,000</u>	<u>2,269,000</u>	<u>6,291,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,688,000</u>	<u>844,000</u>	<u>1,688,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,688,000</u>	<u>844,000</u>	<u>1,688,000</u>
S565	SR HEAD MASTER/ HEAD MISTRESS	(BPS-19)	1		891,000		
S998	SENIOR HEAD MASTER	(BPS-19)		1			891,000
A119	ASSISTANT	(BPS-16)	1	1	228,000	844,000	228,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	2	2	569,000		569,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,849,000</u>	<u>1,425,000</u>	<u>4,603,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	<u>2,849,000</u>	<u>1,425,000</u>	<u>4,603,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	460,000		743,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			438,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		271,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	217,000		351,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	866,000		1,399,000
S053	SENIOR CLERK	(BPS-14)				1,425,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	190,000		307,000
J053	JUNIOR CLERK	(BPS-11)	1	1	179,000		289,000
A331	AYA	(BPS-02)	1	1	133,000		215,000
S037	SECURITY GUARD	(BPS-02)	1	1	133,000		215,000
C089	CHOWKIDAR	(BPS-01)	1	1	133,000		215,000
N003	NAIB QASID	(BPS-01)	2	2	267,000		431,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0289	GOVERNMENT COMPREHENSIVE HIGH SCHOOL JAMSHORO					
A012	TOTAL ALLOWANCES			<u>2,922,000</u>	<u>824,000</u>	<u>2,010,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,922,000</u>	<u>824,000</u>	<u>2,010,000</u>
A01202	House Rent Allowance			548,000	274,000	548,000
A01203	Conveyance Allowance			690,000	345,000	690,000
A0120D	Integrated Allowance			18,000	9,000	18,000
A01217	Medical Allowance			385,000	193,000	385,000
A0121T	Adhoc Relief Allowance 2013			54,000		
A01224	Entertainment Allowance			6,000	3,000	6,000
A0122C	Adhoc Relief Allowance - 2015			56,000		
A0122M	Adhoc Relief Allowance 2016			313,000		
A0122Y	Ad-hoc Relief Allowance 2017			589,000		
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A01270	Others					363,000
A03	TOTAL OPERATING EXPENSES			<u>333,000</u>	<u>333,000</u>	<u>343,000</u>
A039	TOTAL GENERAL			<u>333,000</u>	<u>333,000</u>	<u>343,000</u>
A03901	Stationery			190,000	190,000	197,000
A03903	Conference/Seminars/Workshops/Sympo			89,000	89,000	89,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03942	Cost of Other Stores			44,000	44,000	46,000
GOVERNMENT COMPREHENSIVE HIGH SCHOOL JAMSHORO				7,792,000	3,426,000	8,644,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0290	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,540,000</u>	<u>5,300,000</u>	<u>13,744,000</u>
A011	TOTAL PAY		21	21	<u>7,876,000</u>	<u>3,939,000</u>	<u>10,394,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,785,000</u>	<u>1,893,000</u>	<u>3,785,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,785,000</u>	<u>1,893,000</u>	<u>3,785,000</u>
S565	SR HEAD MASTER/ HEAD MISTRESS	(BPS-19)	1		898,000		
S998	SENIOR HEAD MASTER	(BPS-19)		1			898,000
S572	SR SCHOOL TEACHER O LEVEL	(BPS-18)	3	3	1,741,000		1,741,000
A119	ASSISTANT	(BPS-16)	1	1	286,000	1,893,000	286,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	3	3	860,000		860,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,091,000</u>	<u>2,046,000</u>	<u>6,609,000</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>4,091,000</u>	<u>2,046,000</u>	<u>6,609,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	356,000		575,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			339,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		210,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,216,000		5,197,000
S053	SENIOR CLERK	(BPS-14)				2,046,000	
C089	CHOWKIDAR	(BPS-01)	1	1	103,000		166,000
N003	NAIB QASID	(BPS-01)	1	1	103,000		166,000
S008	SANITARY WORKER	(BPS-01)	1	1	103,000		166,000
A012	TOTAL ALLOWANCES				<u>4,664,000</u>	<u>1,361,000</u>	<u>3,350,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,664,000</u>	<u>1,361,000</u>	<u>3,350,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0290	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) JAMSHORO					
A01202	House Rent Allowance			958,000	479,000	958,000
A01203	Conveyance Allowance			1,093,000	547,000	1,093,000
A0120D	Integrated Allowance			11,000	6,000	11,000
A01217	Medical Allowance			652,000	326,000	652,000
A0121T	Adhoc Relief Allowance 2013			17,000		
A01224	Entertainment Allowance			6,000	3,000	6,000
A0122C	Adhoc Relief Allowance - 2015			97,000		
A0122M	Adhoc Relief Allowance 2016			543,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,024,000		
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A01270	Others					630,000
A03	TOTAL OPERATING EXPENSES			<u>367,000</u>	<u>367,000</u>	<u>378,000</u>
A039	TOTAL GENERAL			<u>367,000</u>	<u>367,000</u>	<u>378,000</u>
A03901	Stationery			209,000	209,000	217,000
A03903	Conference/Seminars/Workshops/Sympo			98,000	98,000	98,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03942	Cost of Other Stores			49,000	49,000	51,000
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) JAMSHORO				12,907,000	5,667,000	14,122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0597	GGHS MIR ALI BAZAR KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,018,000</u>	<u>13,305,000</u>	<u>12,033,000</u>
A011	TOTAL PAY		18	18	<u>4,959,000</u>	<u>9,084,000</u>	<u>6,266,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,837,000</u>	<u>2,014,000</u>	<u>2,837,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,669,000</u>	<u>1,608,000</u>	<u>2,669,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	1,690,000		1,690,000
A119	ASSISTANT (BPS-16)		1	1	250,000	1,608,000	250,000
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	729,000		729,000
A01102	Personal pay				168,000	406,000	168,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,122,000</u>	<u>7,070,000</u>	<u>3,429,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,122,000</u>	<u>7,060,000</u>	<u>3,429,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	243,000		393,000
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	583,000		942,000
S053	SENIOR CLERK (BPS-14)					7,060,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	172,000		278,000
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	142,000		229,000
L119	LABORATORY INCHARGE (BPS-07)		1	1	151,000		244,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
N003	NAIB QASID (BPS-01)		1	1	119,000		192,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A01152	Personal pay					10,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0597	GGHS MIR ALI BAZAR KHAIRPUR					
A012	TOTAL ALLOWANCES			<u>6,059,000</u>	<u>4,221,000</u>	<u>5,767,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,972,000</u>	<u>4,133,000</u>	<u>5,680,000</u>
A01202	House Rent Allowance			474,000	458,000	474,000
A01203	Conveyance Allowance			676,000	542,000	676,000
A01207	Washing Allowance				1,000	
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			325,000	269,000	325,000
A0121T	Adhoc Relief Allowance 2013			151,000		
A0122C	Adhoc Relief Allowance - 2015			248,000		
A0122M	Adhoc Relief Allowance 2016			304,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,086,000		
A0123G	Ad-hoc Relief Allowance-2018			379,000		
A0123P	Ad-hoc Relief A 2019			844,000		
A0123X	Adhoc Relief Allowance-2020			415,000		
A0124F	Adhoc Relief Allowance-2021			1,059,000		
A0124R	Ad-Hoc Relief Allowance-2022				902,000	1,015,000
A0124S	Differential Allowance				1,950,000	2,195,000
A01270	Others					984,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>87,000</u>	<u>88,000</u>	<u>87,000</u>
A01289	Teaching Allowance			87,000	88,000	87,000
GGHS MIR ALI BAZAR KHAIRPUR				11,018,000	13,305,000	12,033,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0598	GOVT. GIRLS MODEL H.S. SHAHEED BENAZIR BHUTTO KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,312,000</u>	<u>11,195,000</u>	<u>10,628,000</u>
A011	TOTAL PAY		19	19	<u>4,016,000</u>	<u>7,461,000</u>	<u>5,401,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,766,000</u>	<u>3,141,000</u>	<u>1,766,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,766,000</u>	<u>3,141,000</u>	<u>1,766,000</u>
H099	HEAD MISTRESS (BPS-18)			1			388,000
H099	HEAD MISTRESS (BPS-17)		1		388,000		
T142	TALUKA EDUCATION OFFICER (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)		2	2	493,000	3,141,000	493,000
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		485,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,250,000</u>	<u>4,320,000</u>	<u>3,635,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,250,000</u>	<u>4,320,000</u>	<u>3,635,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	243,000		393,000
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	779,000		1,259,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	200,000		323,000
S053	SENIOR CLERK (BPS-14)					4,320,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	172,000		278,000
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	142,000		229,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
N003	NAIB QASID (BPS-01)		1	1	119,000		192,000
S008	SANITARY WORKER (BPS-01)		1	1	119,000		192,000
A012	TOTAL ALLOWANCES				<u>6,296,000</u>	<u>3,734,000</u>	<u>5,227,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0598	GOVT. GIRLS MODEL H.S. SHAHEED BENAZIR BHUTTO KHAIRPUR					
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,213,000</u>	<u>3,664,000</u>	<u>5,144,000</u>
A01202	House Rent Allowance			600,000	407,000	600,000
A01203	Conveyance Allowance			782,000	537,000	782,000
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance			67,000	11,000	67,000
A01217	Medical Allowance			314,000	275,000	314,000
A0121T	Adhoc Relief Allowance 2013			167,000	16,000	
A0122C	Adhoc Relief Allowance - 2015			313,000		
A0122M	Adhoc Relief Allowance 2016			369,000	20,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,131,000	18,000	
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			343,000	2,000	
A0123P	Ad-hoc Relief A 2019			866,000	2,000	
A0123X	Adhoc Relief Allowance-2020			424,000	18,000	
A0124F	Adhoc Relief Allowance-2021			837,000	12,000	
A0124R	Ad-Hoc Relief Allowance-2022				749,000	823,000
A0124S	Differential Allowance				1,592,000	1,775,000
A01270	Others					781,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>83,000</u>	<u>70,000</u>	<u>83,000</u>
A01289	Teaching Allowance			83,000	70,000	83,000
GOVT. GIRLS MODEL H.S. SHAHEED BENAZIR BHUTTO KHAIRPUR				10,312,000	11,195,000	10,628,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0599	GBHS TAJAL KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,597,000</u>	<u>6,211,000</u>	<u>7,853,000</u>
A011	TOTAL PAY		17	17	<u>3,306,000</u>	<u>4,131,000</u>	<u>4,616,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,176,000</u>	<u>619,000</u>	<u>1,176,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,176,000</u>	<u>619,000</u>	<u>1,176,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)		1	1	250,000	619,000	250,000
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		485,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,130,000</u>	<u>3,512,000</u>	<u>3,440,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,130,000</u>	<u>3,491,000</u>	<u>3,440,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	804,000		1,299,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	200,000		323,000
S053	SENIOR CLERK (BPS-14)					3,491,000	
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	142,000		229,000
L119	LABORATORY INCHARGE (BPS-07)		1	1	151,000		244,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
C089	CHOWKIDAR (BPS-01)		1	1	119,000		192,000
N003	NAIB QASID (BPS-01)		1	1	119,000		192,000
S008	SANITARY WORKER (BPS-01)		1	1	119,000		192,000
A01152	Personal pay					21,000	
A012	TOTAL ALLOWANCES				<u>4,291,000</u>	<u>2,080,000</u>	<u>3,237,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,258,000</u>	<u>2,030,000</u>	<u>3,204,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0599 GBHS TAJAL KHAIRPUR						
A01202	House Rent Allowance			495,000	220,000	495,000
A01203	Conveyance Allowance			603,000	345,000	603,000
A0120D	Integrated Allowance			14,000	11,000	14,000
A01217	Medical Allowance			302,000	142,000	302,000
A0121T	Adhoc Relief Allowance 2013			125,000		
A0122C	Adhoc Relief Allowance - 2015			200,000		
A0122M	Adhoc Relief Allowance 2016			252,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,177,000		
A0123G	Ad-hoc Relief Allowance-2018			343,000		
A0123P	Ad-hoc Relief A 2019			81,000		
A0123X	Adhoc Relief Allowance-2020			221,000		
A0124F	Adhoc Relief Allowance-2021			445,000		
A0124R	Ad-Hoc Relief Allowance-2022				407,000	425,000
A0124S	Differential Allowance				880,000	920,000
A01270	Others					445,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>33,000</u>	<u>50,000</u>	<u>33,000</u>
A01289	Teaching Allowance			33,000	50,000	33,000
GBHS TAJAL KHAIRPUR				7,597,000	6,211,000	7,853,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0600	GBHS GAGRI KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,262,000</u>	<u>15,596,000</u>	<u>10,587,000</u>
A011	TOTAL PAY		21	21	<u>2,284,000</u>	<u>10,209,000</u>	<u>4,616,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>703,000</u>	<u>3,528,000</u>	<u>703,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>703,000</u>	<u>3,528,000</u>	<u>703,000</u>
H099	HEAD MISTRESS (BPS-18)			1			441,000
H099	HEAD MISTRESS (BPS-17)		1		441,000		
A119	ASSISTANT (BPS-16)					3,528,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	262,000		262,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>1,581,000</u>	<u>6,681,000</u>	<u>3,913,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>1,581,000</u>	<u>6,681,000</u>	<u>3,913,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			107,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		66,000		
D154	DRAWING TEACHER (BPS-14)		2	2	172,000		278,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	626,000		1,012,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			7			2,100,000
S053	SENIOR CLERK (BPS-14)					6,681,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7		459,000		
C089	CHOWKIDAR (BPS-01)		2	2	130,000		210,000
N003	NAIB QASID (BPS-01)		1	1	64,000		103,000
S008	SANITARY WORKER (BPS-01)		1	1	64,000		103,000
A012	TOTAL ALLOWANCES				<u>3,978,000</u>	<u>5,387,000</u>	<u>5,971,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,906,000</u>	<u>5,233,000</u>	<u>5,899,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0600	GBHS GAGRI KHAIRPUR					
A01202	House Rent Allowance			221,000	591,000	594,000
A01203	Conveyance Allowance			313,000	784,000	792,000
A01207	Washing Allowance				43,000	
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			164,000	323,000	164,000
A0121T	Adhoc Relief Allowance 2013			76,000	39,000	
A0122C	Adhoc Relief Allowance - 2015			127,000	15,000	
A0122M	Adhoc Relief Allowance 2016			127,000	27,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000	78,000	
A01238	Charge Allowance				2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			263,000	96,000	
A0123P	Ad-hoc Relief A 2019				86,000	
A0123X	Adhoc Relief Allowance-2020			339,000	96,000	
A0124F	Adhoc Relief Allowance-2021			1,215,000	66,000	
A0124R	Ad-Hoc Relief Allowance-2022				940,000	1,038,000
A0124S	Differential Allowance				2,023,000	2,223,000
A01253	Science Teaching Allowance				13,000	
A01270	Others					1,075,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>72,000</u>	<u>154,000</u>	<u>72,000</u>
A01289	Teaching Allowance			72,000	154,000	72,000
GBHS GAGRI KHAIRPUR				6,262,000	15,596,000	10,587,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0601	GGHS PIR ESSA KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,949,000</u>	<u>1,066,000</u>	<u>5,360,000</u>
A011	TOTAL PAY		15	15	<u>2,824,000</u>	<u>966,000</u>	<u>3,906,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,068,000</u>	<u>534,000</u>	<u>1,068,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,068,000</u>	<u>534,000</u>	<u>1,068,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	631,000		631,000
A119	ASSISTANT (BPS-16)					534,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	437,000		437,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,756,000</u>	<u>432,000</u>	<u>2,838,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,756,000</u>	<u>432,000</u>	<u>2,838,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	220,000		356,000
D154	DRAWING TEACHER (BPS-14)		1	1	176,000		284,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	525,000		848,000
S053	SENIOR CLERK (BPS-14)					432,000	
J053	JUNIOR CLERK (BPS-11)		1	1	144,000		233,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	128,000		207,000
L119	LABORATORY INCHARGE (BPS-07)		1	1	135,000		218,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	107,000		173,000
C089	CHOWKIDAR (BPS-01)		1	1	107,000		173,000
N003	NAIB QASID (BPS-01)		1	1	107,000		173,000
S008	SANITARY WORKER (BPS-01)		1	1	107,000		173,000
A012	TOTAL ALLOWANCES				<u>3,125,000</u>	<u>100,000</u>	<u>1,454,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,125,000</u>	<u>100,000</u>	<u>1,454,000</u>
A01202	House Rent Allowance				386,000	27,000	386,000
A01203	Conveyance Allowance				544,000	30,000	544,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0601 GGHS PIR ESSA KHAIRPUR						
A0120D	Integrated Allowance			14,000	7,000	14,000
A01217	Medical Allowance			285,000	12,000	285,000
A0121T	Adhoc Relief Allowance 2013			139,000		
A0122C	Adhoc Relief Allowance - 2015			222,000	2,000	
A0122M	Adhoc Relief Allowance 2016			222,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018			263,000	12,000	
A01270	Others					225,000
GGHS PIR ESSA KHAIRPUR				5,949,000	1,066,000	5,360,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0602	GHS GHULAM JAFFAR KHAKKI KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,108,000</u>	<u>8,069,000</u>	<u>6,069,000</u>
A011	TOTAL PAY		10	10	<u>2,028,000</u>	<u>5,461,000</u>	<u>2,706,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>926,000</u>	<u>1,973,000</u>	<u>926,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>926,000</u>	<u>1,973,000</u>	<u>926,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					1,973,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		485,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>1,102,000</u>	<u>3,488,000</u>	<u>1,780,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>1,102,000</u>	<u>3,488,000</u>	<u>1,780,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	388,000		627,000
S053	SENIOR CLERK (BPS-14)					3,488,000	
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
C089	CHOWKIDAR (BPS-01)		1	1	119,000		192,000
N003	NAIB QASID (BPS-01)		1	1	119,000		192,000
S008	SANITARY WORKER (BPS-01)		1	1	119,000		192,000
A012	TOTAL ALLOWANCES				<u>4,080,000</u>	<u>2,608,000</u>	<u>3,363,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,012,000</u>	<u>2,539,000</u>	<u>3,295,000</u>
A01202	House Rent Allowance				270,000	328,000	310,000
A01203	Conveyance Allowance				381,000	358,000	381,000
A0120D	Integrated Allowance				11,000	6,000	11,000
A01217	Medical Allowance				197,000	146,000	197,000
A0121T	Adhoc Relief Allowance 2013				96,000	7,000	
A0122C	Adhoc Relief Allowance - 2015				155,000		
A0122M	Adhoc Relief Allowance 2016				155,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,050,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0602 GHS GHULAM JAFFAR KHAKKI KHAIRPUR						
A01238	Charge Allowance				4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A0123P	Ad-hoc Relief A 2019			427,000		
A0123X	Adhoc Relief Allowance-2020			244,000		
A0124F	Adhoc Relief Allowance-2021			763,000		
A0124R	Ad-Hoc Relief Allowance-2022				530,000	586,000
A0124S	Differential Allowance				1,157,000	1,249,000
A01253	Science Teaching Allowance				3,000	
A01270	Others					559,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			68,000	69,000	68,000
A01289	Teaching Allowance			68,000	69,000	68,000
GHS GHULAM JAFFAR KHAKKI KHAIRPUR				6,108,000	8,069,000	6,069,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0603	GOVT. BOYS MODEL HIGH SCHOOL KOURO GOTH KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,815,000</u>	<u>8,336,000</u>	<u>10,359,000</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>3,909,000</u>	<u>5,666,000</u>	<u>5,880,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>1,424,000</u>	<u>3,088,000</u>	<u>1,424,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>1,424,000</u>	<u>3,088,000</u>	<u>1,424,000</u>
H099	HEAD MISTRESS (BPS-18)			1			631,000
H099	HEAD MISTRESS (BPS-17)		1		631,000		
A119	ASSISTANT (BPS-16)					3,088,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	793,000		793,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>2,485,000</u>	<u>2,578,000</u>	<u>4,456,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>2,485,000</u>	<u>2,578,000</u>	<u>4,456,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	199,000		322,000
D154	DRAWING TEACHER (BPS-14)		1	1	161,000		260,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	794,000		1,283,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	99,000		160,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			4			1,200,000
S053	SENIOR CLERK (BPS-14)					2,578,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	140,000		226,000
J053	JUNIOR CLERK (BPS-11)		1	1	131,000		212,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4		470,000		
C089	CHOWKIDAR (BPS-01)		2	2	197,000		318,000
N003	NAIB QASID (BPS-01)		2	2	197,000		318,000
S008	SANITARY WORKER (BPS-01)		1	1	97,000		157,000
A012	TOTAL ALLOWANCES				<u>5,906,000</u>	<u>2,670,000</u>	<u>4,479,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0603	GOVT. BOYS MODEL HIGH SCHOOL KOURO GOTH KHAIRPUR					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,814,000</u>	<u>2,601,000</u>	<u>4,387,000</u>
A01202	House Rent Allowance			567,000	311,000	567,000
A01203	Conveyance Allowance			828,000	339,000	828,000
A0120D	Integrated Allowance			11,000	13,000	13,000
A01217	Medical Allowance			402,000	154,000	402,000
A0121T	Adhoc Relief Allowance 2013			202,000		
A0122C	Adhoc Relief Allowance - 2015			326,000		
A0122M	Adhoc Relief Allowance 2016			326,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000		
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A0123P	Ad-hoc Relief A 2019			459,000		
A0123X	Adhoc Relief Allowance-2020			410,000		
A0124F	Adhoc Relief Allowance-2021			970,000		
A0124R	Ad-Hoc Relief Allowance-2022				564,000	629,000
A0124S	Differential Allowance				1,220,000	1,359,000
A01270	Others					589,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>92,000</u>	<u>69,000</u>	<u>92,000</u>
A01289	Teaching Allowance			92,000	69,000	92,000
GOVT. BOYS MODEL HIGH SCHOOL KOURO GOTH KHAIRPUR				9,815,000	8,336,000	10,359,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0604	GHS PHORI KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,615,000</u>	<u>426,000</u>	<u>2,007,000</u>
A011	TOTAL PAY		13	13	<u>1,584,000</u>	<u>406,000</u>	<u>2,007,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>700,000</u>	<u>350,000</u>	<u>700,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>700,000</u>	<u>350,000</u>	<u>700,000</u>
H099	HEAD MISTRESS (BPS-18)			1			441,000
H099	HEAD MISTRESS (BPS-17)		1		441,000		
A119	ASSISTANT (BPS-16)					350,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	259,000		259,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>884,000</u>	<u>56,000</u>	<u>1,307,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>884,000</u>	<u>56,000</u>	<u>1,307,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	152,000		246,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	208,000		336,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	152,000		246,000
S053	SENIOR CLERK (BPS-14)					56,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1	1	152,000		123,000
C089	CHOWKIDAR (BPS-01)		1	1	110,000		178,000
S008	SANITARY WORKER (BPS-01)		1	1	110,000		178,000
A012	TOTAL ALLOWANCES				<u>2,031,000</u>	<u>20,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,031,000</u>	<u>20,000</u>	
A01202	House Rent Allowance				152,000	6,000	
A01203	Conveyance Allowance				223,000	7,000	
A0120D	Integrated Allowance				7,000	4,000	
A01217	Medical Allowance				114,000	3,000	
A0121T	Adhoc Relief Allowance 2013				48,000		
A0122C	Adhoc Relief Allowance - 2015				87,000		

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0604	GHS PHORI KHAIRPUR					
A0122M	Adhoc Relief Allowance 2016			87,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000		
A0123G	Ad-hoc Relief Allowance-2018			263,000		
GHS PHORI KHAIRPUR				3,615,000	426,000	2,007,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0605	GBHS NASEER FAKEER JALLALANI KOTDIJI KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,712,000</u>	<u>17,106,000</u>	<u>15,721,000</u>
A011	TOTAL PAY		31	31	<u>6,665,000</u>	<u>11,618,000</u>	<u>8,519,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>3,657,000</u>	<u>4,881,000</u>	<u>3,657,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>3,657,000</u>	<u>4,881,000</u>	<u>3,657,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		2			1,249,000
H099	HEAD MISTRESS	(BPS-18)		1			353,000
A119	ASSISTANT	(BPS-17)	1	1	222,000		222,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2		1,249,000		
H099	HEAD MISTRESS	(BPS-17)	1		353,000		
A119	ASSISTANT	(BPS-16)				4,881,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,833,000		1,833,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>3,008,000</u>	<u>6,737,000</u>	<u>4,862,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>3,008,000</u>	<u>6,714,000</u>	<u>4,862,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	222,000		359,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	178,000		288,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 12		12	2,120,000		3,426,000
S053	SENIOR CLERK	(BPS-14)				6,714,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	146,000		236,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	128,000		207,000
N003	NAIB QASID	(BPS-01)	1	1	107,000		173,000
S008	SANITARY WORKER	(BPS-01)	1	1	107,000		173,000
A01152	Personal pay					23,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0605	GBHS NASEER FAKEER JALLALANI KOTDIJI KHAIRPUR					
A012	TOTAL ALLOWANCES			<u>6,047,000</u>	<u>5,488,000</u>	<u>7,202,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,825,000</u>	<u>5,357,000</u>	<u>6,980,000</u>
A01202	House Rent Allowance			671,000	566,000	671,000
A01203	Conveyance Allowance			270,000	787,000	760,000
A01207	Washing Allowance			126,000	63,000	126,000
A0120D	Integrated Allowance			272,000	7,000	272,000
A01217	Medical Allowance			32,000	303,000	32,000
A0121T	Adhoc Relief Allowance 2013			1,418,000		
A0122C	Adhoc Relief Allowance - 2015			591,000		
A0122M	Adhoc Relief Allowance 2016			1,374,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				13,000	
A0122Y	Ad-hoc Relief Allowance 2017			288,000		
A01238	Charge Allowance				6,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			368,000		
A0123P	Ad-hoc Relief A 2019			188,000		
A0123X	Adhoc Relief Allowance-2020			227,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,152,000	1,253,000
A0124S	Differential Allowance				2,460,000	2,672,000
A01270	Others					1,190,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>222,000</u>	<u>131,000</u>	<u>222,000</u>
A01289	Teaching Allowance			222,000	131,000	222,000
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>106,000</u>	<u>110,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance			15,000	15,000	15,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>91,000</u>	<u>95,000</u>
A03901	Stationery			42,000	42,000	44,000
A03970	Others			<u>49,000</u>	<u>49,000</u>	<u>51,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0605	GBHS NASEER FAKEER JALLALANI KOTDIJI KHAIRPUR			
1	Others			51,000
A13	TOTAL REPAIRS AND MAINTENANCE			
				23,000
A132	TOTAL FURNITURE AND FIXTURE			
				23,000
A13201	Furniture and Fixture			24,000
				23,000
				24,000
GBHS NASEER FAKEER JALLALANI KOTDIJI KHAIRPUR				12,841,000
				17,235,000
				15,855,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0629	GOVERNMENT HIGH SCHOOL PIR ESSA KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,865,000</u>	<u>5,822,000</u>	<u>10,184,000</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>5,015,000</u>	<u>4,015,000</u>	<u>6,728,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,236,000</u>	<u>2,316,000</u>	<u>2,236,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,236,000</u>	<u>1,776,000</u>	<u>2,236,000</u>
H100	HEAD MASTER (BPS-18)			1			487,000
S565	SR HEAD MASTER/ HEAD MISTRESS (BPS-18)		1		487,000		
S566	SR SECONDARY SCHOOL TEACHER (BPS-17)		1	1	388,000		388,000
S567	SR ELEMENTARY SCHOOL TEACHER (BPS-17)		1	1	388,000		388,000
A119	ASSISTANT (BPS-16)					1,776,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	244,000		244,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1		1	244,000		244,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)	2		2	485,000		485,000
A01102	Personal pay					540,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>2,779,000</u>	<u>1,699,000</u>	<u>4,492,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>2,779,000</u>	<u>1,699,000</u>	<u>4,492,000</u>
A249	ASSISTANT LIBRARIAN (BPS-15)		1	1	208,000		336,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	413,000		667,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			317,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		196,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	196,000		317,000
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J094	JR ELEMENTARY SCHOOL TEACHER (BPS-14)		2		389,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0629	GOVERNMENT HIGH SCHOOL PIR ESSA KHAIRPUR						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			629,000
S053	SENIOR CLERK	(BPS-14)				1,699,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	172,000		278,000
J053	JUNIOR CLERK	(BPS-11)	1	1	161,000		260,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	142,000		229,000
A313	ATTENDANT	(BPS-03)	1	1	118,000		191,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	118,000		191,000
C089	CHOWKIDAR	(BPS-01)	1	1	118,000		191,000
N003	NAIB QASID	(BPS-01)	2	2	234,000		378,000
S008	SANITARY WORKER	(BPS-01)	1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>4,850,000</u>	<u>1,807,000</u>	<u>3,456,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,828,000</u>	<u>1,752,000</u>	<u>3,434,000</u>
A01202	House Rent Allowance				658,000	236,000	658,000
A01203	Conveyance Allowance				880,000	281,000	880,000
A01207	Washing Allowance					1,000	
A0120D	Integrated Allowance				22,000	11,000	22,000
A01217	Medical Allowance				471,000	171,000	471,000
A0121T	Adhoc Relief Allowance 2013				231,000	4,000	
A0122C	Adhoc Relief Allowance - 2015				376,000	2,000	
A0122M	Adhoc Relief Allowance 2016				376,000	12,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,050,000	21,000	
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				263,000	14,000	
A0123P	Ad-hoc Relief A 2019				119,000	21,000	
A0123X	Adhoc Relief Allowance-2020				88,000	14,000	
A0124F	Adhoc Relief Allowance-2021				294,000	28,000	
A0124R	Ad-Hoc Relief Allowance-2022					295,000	319,000
A0124S	Differential Allowance					638,000	681,000
A01270	Others						401,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>22,000</u>	<u>55,000</u>	<u>22,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0629	GOVERNMENT HIGH SCHOOL PIR ESSA KHAIRPUR			
A01289	Teaching Allowance			
		22,000		55,000
				22,000
GOVERNMENT HIGH SCHOOL PIR ESSA KHAIRPUR		9,865,000		5,822,000
				10,184,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0630	GOVERNMENT HIGH SCHOOL KAURO GOTH KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,032,000</u>	<u>4,656,000</u>	<u>8,909,000</u>
A011	TOTAL PAY		22	22	<u>4,738,000</u>	<u>3,109,000</u>	<u>6,142,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,458,000</u>	<u>1,229,000</u>	<u>2,458,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,458,000</u>	<u>1,229,000</u>	<u>2,458,000</u>
H100	HEAD MASTER (BPS-18)			1			547,000
S565	SR HEAD MASTER/ HEAD MISTRESS (BPS-18)		1		547,000		
S566	SR SECONDARY SCHOOL TEACHER (BPS-17)		1	1	436,000		436,000
S567	SR ELEMENTARY SCHOOL TEACHER (BPS-17)		1	1	436,000		436,000
A119	ASSISTANT (BPS-16)					1,229,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	220,000		220,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1	1	274,000		274,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2	2	545,000		545,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,280,000</u>	<u>1,880,000</u>	<u>3,684,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,280,000</u>	<u>1,880,000</u>	<u>3,684,000</u>
A249	ASSISTANT LIBRARIAN (BPS-15)		1	1	188,000		304,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	375,000		606,000
D154	DRAWING TEACHER (BPS-14)		1	1	177,000		286,000
J094	JR ELEMENTARY SCHOOL TEACHER (BPS-14)		2		354,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)			2			572,000
S053	SENIOR CLERK (BPS-14)					1,880,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	155,000		250,000
J053	JUNIOR CLERK (BPS-11)		1	1	145,000		234,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0630	GOVERNMENT HIGH SCHOOL KAURO GOTH KHAIRPUR						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	129,000		208,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	222,000		359,000
A313	ATTENDANT	(BPS-03)	1	1	107,000		173,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	107,000		173,000
C089	CHOWKIDAR	(BPS-01)	1	1	107,000		173,000
N003	NAIB QASID	(BPS-01)	1	1	107,000		173,000
S008	SANITARY WORKER	(BPS-01)	1	1	107,000		173,000
A012	TOTAL ALLOWANCES				4,294,000	1,547,000	2,767,000
A012-1	TOTAL REGULAR ALLOWANCES				4,277,000	1,498,000	2,750,000
A01202	House Rent Allowance				616,000	214,000	616,000
A01203	Conveyance Allowance				825,000	268,000	825,000
A0120D	Integrated Allowance				18,000	9,000	18,000
A01217	Medical Allowance				438,000	129,000	438,000
A0121T	Adhoc Relief Allowance 2013				214,000	37,000	
A0122C	Adhoc Relief Allowance - 2015				352,000	28,000	
A0122M	Adhoc Relief Allowance 2016				352,000	31,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,050,000	156,000	
A0123G	Ad-hoc Relief Allowance-2018				263,000	170,000	
A0123P	Ad-hoc Relief A 2019					28,000	
A0123X	Adhoc Relief Allowance-2020				27,000	30,000	
A0124F	Adhoc Relief Allowance-2021				122,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022					118,000	129,000
A0124S	Differential Allowance					271,000	296,000
A01270	Others						428,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				17,000	49,000	17,000
A01289	Teaching Allowance				17,000	49,000	17,000
GOVERNMENT HIGH SCHOOL KAURO GOTH KHAIRPUR					9,032,000	4,656,000	8,909,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0638	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,522,000</u>	<u>2,900,000</u>	<u>32,663,000</u>
A011	TOTAL PAY		69	69	<u>17,548,000</u>	<u>2,647,000</u>	<u>24,001,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>7,547,000</u>	<u>1,887,000</u>	<u>7,547,000</u>
A01101	Total Basic Pay Of Officer		20	20	<u>7,547,000</u>	<u>1,887,000</u>	<u>7,547,000</u>
S565	SR HEAD MASTER/ HEAD MISTRESS	(BPS-19)	1		757,000		
S998	SENIOR HEAD MASTER	(BPS-19)		1			757,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)		7	7	3,423,000		3,423,000
V012	VICE PRINCIPAL	(BPS-18)	1	1	490,000		490,000
L058	LIBRARIAN	(BPS-17)	1	1	389,000		389,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	389,000		389,000
A119	ASSISTANT	(BPS-16)	2	2	393,000	1,887,000	393,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	7	7	1,706,000		1,706,000
A011-2	TOTAL PAY OF OTHER STAFF		49	49	<u>10,001,000</u>	<u>760,000</u>	<u>16,454,000</u>
A01151	Total Basic Pay Other Staff		49	49	<u>10,001,000</u>	<u>760,000</u>	<u>16,454,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	409,000		661,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			389,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		241,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	194,000		314,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)15		15	5,261,000		8,502,000
M156	MUSIC TEACHER	(BPS-14)	1	1	194,000		314,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)		5			1,500,000
14							

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0638	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR						
S053	SENIOR CLERK	(BPS-14)	1	1	194,000	760,000	314,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	169,000		273,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		255,000
D114	DISPENSER	(BPS-09)	1	1	150,000		242,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5		747,000		
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	281,000		454,000
D161	DRIVER	(BPS-04)	1	1	130,000		210,000
A313	ATTENDANT	(BPS-03)	1	1	234,000		378,000
A331	AYA	(BPS-02)	3	3	234,000		378,000
S037	SECURITY GUARD	(BPS-02)	2	2	234,000		378,000
C089	CHOWKIDAR	(BPS-01)	2	2	234,000		378,000
M022	MALHI	(BPS-01)	2	2	234,000		378,000
N003	NAIB QASID	(BPS-01)	3	3	234,000		378,000
S008	SANITARY WORKER	(BPS-01)	4	4	469,000		758,000
A012	TOTAL ALLOWANCES				<u>11,974,000</u>	<u>253,000</u>	<u>8,662,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,974,000</u>	<u>253,000</u>	<u>8,662,000</u>
A01202	House Rent Allowance				2,446,000	75,000	2,446,000
A01203	Conveyance Allowance				3,000,000	96,000	3,000,000
A0120D	Integrated Allowance				61,000	31,000	61,000
A01217	Medical Allowance				1,741,000	46,000	1,741,000
A0121T	Adhoc Relief Allowance 2013				788,000		
A01224	Entertainment Allowance				6,000	3,000	6,000
A0122C	Adhoc Relief Allowance - 2015				1,388,000		
A0122M	Adhoc Relief Allowance 2016				1,388,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,050,000		
A01238	Charge Allowance				4,000	2,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				102,000		
A01270	Others						1,404,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0638	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR					
A03	TOTAL OPERATING EXPENSES			<u>1,335,000</u>	<u>969,000</u>	<u>1,516,000</u>
A032	TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	TOTAL UTILITIES			<u>406,000</u>	<u>40,000</u>	<u>447,000</u>
A03301	Gas			26,000	26,000	29,000
A03302	Water			14,000	14,000	15,000
A03303	Electricity			366,000		403,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>394,000</u>	<u>394,000</u>	<u>512,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	512,000
A039	TOTAL GENERAL			<u>486,000</u>	<u>486,000</u>	<u>505,000</u>
A03901	Stationery			87,000	87,000	91,000
A03902	Printing and Publication			105,000	105,000	105,000
A03905	Newspapers Periodicals and Books			62,000	62,000	65,000
A03970	Others			<u>232,000</u>	<u>232,000</u>	<u>244,000</u>
1	Others					244,000
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR				30,857,000	3,869,000	34,179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0667	SINGLE SECTION HIGH SCHOOL RAHEEM BUX WASSAN TALUKA KOTDIJI KHARIPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,258,000</u>	<u>2,597,000</u>	<u>8,193,000</u>
A011	TOTAL PAY		18	18	<u>4,066,000</u>	<u>1,779,000</u>	<u>5,789,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,267,000</u>	<u>1,582,000</u>	<u>1,267,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,267,000</u>	<u>1,582,000</u>	<u>1,267,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					1,582,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	826,000		826,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,799,000</u>	<u>197,000</u>	<u>4,522,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>2,799,000</u>	<u>197,000</u>	<u>4,522,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	275,000		444,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			357,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		221,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	221,000		357,000
D154	DRAWING TEACHER (BPS-14)		1	1	221,000		357,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	883,000		1,427,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	275,000		444,000
S053	SENIOR CLERK (BPS-14)					197,000	
L119	LABORATORY INCHARGE (BPS-07)		1	1	161,000		260,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	135,000		218,000
N003	NAIB QASID (BPS-01)		2	2	272,000		440,000
S008	SANITARY WORKER (BPS-01)		1	1	135,000		218,000
A012	TOTAL ALLOWANCES				<u>3,192,000</u>	<u>818,000</u>	<u>2,404,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0667	SINGLE SECTION HIGH SCHOOL RAHEEM BUX WASSAN TALUKA KOTDIJI KHARIPUR					
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,192,000</u>	<u>800,000</u>	<u>2,404,000</u>
A01202	House Rent Allowance			488,000	86,000	488,000
A01203	Conveyance Allowance			709,000	112,000	709,000
A0120D	Integrated Allowance			14,000	7,000	14,000
A01217	Medical Allowance			347,000	46,000	347,000
A0121T	Adhoc Relief Allowance 2013			207,000		
A0122C	Adhoc Relief Allowance - 2015			335,000		
A0122M	Adhoc Relief Allowance 2016			281,000		
A0122Y	Ad-hoc Relief Allowance 2017			528,000		
A01238	Charge Allowance				2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A0124F	Adhoc Relief Allowance-2021			20,000		
A0124R	Ad-Hoc Relief Allowance-2022				175,000	154,000
A0124S	Differential Allowance				372,000	325,000
A01270	Others					365,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>18,000</u>	
A01289	Teaching Allowance				18,000	
SINGLE SECTION HIGH SCHOOL RAHEEM BUX WASSAN TALUKA KOTDIJI KHARIPUR				7,258,000	2,597,000	8,193,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0672	GOVERNMENT BOYS HIGH SCHOOL PHOLAHRI DISTRICT KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,958,000</u>	<u>5,419,000</u>	<u>2,809,000</u>
A011	TOTAL PAY		15		<u>4,003,000</u>	<u>3,629,000</u>	
A011-1	TOTAL PAY OF OFFICERS		2		<u>1,042,000</u>	<u>2,795,000</u>	
A01101	Total Basic Pay Of Officer		2		<u>1,042,000</u>	<u>2,795,000</u>	
H100	HEAD MASTER	(BPS-17)	1		400,000		
A119	ASSISTANT	(BPS-16)				2,795,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		642,000		
A011-2	TOTAL PAY OF OTHER STAFF		13		<u>2,961,000</u>	<u>834,000</u>	
A01151	Total Basic Pay Other Staff		13		<u>2,961,000</u>	<u>834,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		243,000		
D154	DRAWING TEACHER	(BPS-14)	1		243,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7		1,827,000		
O044	ORIENTAL TEACHER	(BPS-14)	1		243,000		
S053	SENIOR CLERK	(BPS-14)				834,000	
C089	CHOWKIDAR	(BPS-01)	1		135,000		
N003	NAIB QASID	(BPS-01)	1		135,000		
S008	SANITARY WORKER	(BPS-01)	1		135,000		
A012	TOTAL ALLOWANCES				<u>2,955,000</u>	<u>1,790,000</u>	<u>2,809,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,914,000</u>	<u>1,734,000</u>	<u>2,768,000</u>
A01202	House Rent Allowance				417,000	173,000	417,000
A01203	Conveyance Allowance				460,000	256,000	460,000
A01207	Washing Allowance				50,000	25,000	50,000
A0120D	Integrated Allowance				20,000	10,000	20,000
A01217	Medical Allowance				272,000	105,000	272,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0672	GOVERNMENT BOYS HIGH SCHOOL PHOLAHRI DISTRICT KHAIRPUR					
A0121T	Adhoc Relief Allowance 2013			100,000		
A0122C	Adhoc Relief Allowance - 2015			106,000		
A0122M	Adhoc Relief Allowance 2016			281,000		
A0122Y	Ad-hoc Relief Allowance 2017			431,000		
A0123G	Ad-hoc Relief Allowance-2018			300,000		
A0123P	Ad-hoc Relief A 2019			38,000		
A0123X	Adhoc Relief Allowance-2020			75,000		
A0124F	Adhoc Relief Allowance-2021			364,000		
A0124R	Ad-Hoc Relief Allowance-2022				370,000	339,000
A0124S	Differential Allowance				795,000	725,000
A01270	Others					485,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>41,000</u>	<u>56,000</u>	<u>41,000</u>
A01289	Teaching Allowance			41,000	56,000	41,000
GOVERNMENT BOYS HIGH SCHOOL PHOLAHRI DISTRICT KHAIRPUR				6,958,000	5,419,000	2,809,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0687	GBHS MEVO KHAN CHANG PUCCA CHANG KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				10,988,000	13,587,000	15,065,000
A011	TOTAL PAY		22	22	5,430,000	9,125,000	9,582,000
A011-1	TOTAL PAY OF OFFICERS		1	1	1,614,000	710,000	1,614,000
A01101	Total Basic Pay Of Officer		1	1	1,614,000	710,000	1,614,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,614,000		1,614,000
A119	ASSISTANT	(BPS-16)				710,000	
A011-2	TOTAL PAY OF OTHER STAFF		21	21	3,816,000	8,415,000	7,968,000
A01151	Total Basic Pay Other Staff		21	21	3,816,000	8,415,000	7,968,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	200,000		323,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			323,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		200,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	624,000		1,008,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	200,000		323,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		6			1,800,000
S053	SENIOR CLERK	(BPS-14)				8,415,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	165,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	4	1,915,000		3,095,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	149,000		241,000
C089	CHOWKIDAR	(BPS-01)	1	1	121,000		196,000
N003	NAIB QASID	(BPS-01)	1	1	121,000		196,000
S008	SANITARY WORKER	(BPS-01)	1	1	121,000		196,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0687	GBHS MEVO KHAN CHANG PUCCA CHANG KHAIRPUR MIRS					
A012	TOTAL ALLOWANCES			<u>5,558,000</u>	<u>4,462,000</u>	<u>5,483,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,505,000</u>	<u>4,307,000</u>	<u>5,430,000</u>
A01202	House Rent Allowance			463,000	461,000	463,000
A01203	Conveyance Allowance			537,000	747,000	708,000
A01207	Washing Allowance			41,000	21,000	41,000
A0120D	Integrated Allowance			12,000	6,000	12,000
A01217	Medical Allowance			239,000	254,000	239,000
A0121T	Adhoc Relief Allowance 2013			84,000		
A0122C	Adhoc Relief Allowance - 2015			57,000		
A0122M	Adhoc Relief Allowance 2016			289,000		
A0122Y	Ad-hoc Relief Allowance 2017			575,000		
A01238	Charge Allowance				4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			384,000		
A0123P	Ad-hoc Relief A 2019			1,075,000		
A0123X	Adhoc Relief Allowance-2020			713,000		
A0124F	Adhoc Relief Allowance-2021			1,036,000		
A0124R	Ad-Hoc Relief Allowance-2022				898,000	954,000
A0124S	Differential Allowance				1,916,000	2,028,000
A01270	Others					983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>	<u>155,000</u>	<u>53,000</u>
A01289	Teaching Allowance			53,000	155,000	53,000
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>110,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance			15,000	15,000	15,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>95,000</u>	<u>100,000</u>
A03901	Stationery			44,000	44,000	46,000
A03970	Others			<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
1	Others					54,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0687	GBHS MEVO KHAN CHANG PUCCA CHANG KHAIRPUR MIRS			
A13	TOTAL REPAIRS AND MAINTENANCE			
A132	TOTAL FURNITURE AND FIXTURE			
A13201	Furniture and Fixture			
GBHS MEVO KHAN CHANG PUCCA CHANG KHAIRPUR MIRS				

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0688	GGHS JILLANI MOHALLA GAMBAT-I KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,631,000</u>	<u>18,441,000</u>	<u>18,255,000</u>
A011	TOTAL PAY		27	27	<u>7,202,000</u>	<u>12,399,000</u>	<u>10,985,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,037,000</u>	<u>1,920,000</u>	<u>2,037,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,037,000</u>	<u>1,920,000</u>	<u>2,037,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	1,374,000		1,374,000
A119	ASSISTANT	(BPS-16)	1	1	250,000	1,920,000	250,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	413,000		413,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>5,165,000</u>	<u>10,479,000</u>	<u>8,948,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>5,165,000</u>	<u>10,409,000</u>	<u>8,948,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	373,000		603,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,144,000		1,849,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			600,000
S053	SENIOR CLERK	(BPS-14)				10,409,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	165,000		267,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	373,000		603,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)		1			603,000
P153	PTI	(BPS-09)	1		373,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	6	1,363,000		2,203,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	127,000		205,000
C089	CHOWKIDAR	(BPS-01)	3	3	613,000		991,000
N003	NAIB QASID	(BPS-01)	1	1	320,000		517,000
S261	SWEEPER	(BPS-01)	1	1	314,000		507,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0688	GGHS JILLANI MOHALLA GAMBAT-I KHAIRPUR MIRS					
A01152	Personal pay				70,000	
A012	TOTAL ALLOWANCES			<u>3,429,000</u>	<u>6,042,000</u>	<u>7,270,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,429,000</u>	<u>5,893,000</u>	<u>7,270,000</u>
A01202	House Rent Allowance			124,000	623,000	646,000
A01203	Conveyance Allowance			135,000	890,000	899,000
A01207	Washing Allowance			41,000	4,000	41,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			58,000	381,000	58,000
A0121T	Adhoc Relief Allowance 2013			14,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			16,000	2,000	
A0122M	Adhoc Relief Allowance 2016			74,000	20,000	
A0122Y	Ad-hoc Relief Allowance 2017			207,000	32,000	
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			51,000	28,000	
A0123P	Ad-hoc Relief A 2019			802,000	32,000	
A0123X	Adhoc Relief Allowance-2020			468,000	32,000	
A0124F	Adhoc Relief Allowance-2021			1,435,000	15,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,205,000	1,353,000
A0124S	Differential Allowance				2,612,000	2,930,000
A01270	Others					1,330,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>149,000</u>	
A01289	Teaching Allowance				149,000	
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>110,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance			15,000	15,000	15,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>95,000</u>	<u>100,000</u>
A03901	Stationery			44,000	44,000	46,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0688	GGHS JILLANI MOHALLA GAMBAT-I KHAIRPUR MIRS			
A03970	Others			51,000
1	Others			54,000
A13	TOTAL REPAIRS AND MAINTENANCE			24,000
A132	TOTAL FURNITURE AND FIXTURE			24,000
A13201	Furniture and Fixture			24,000
GGHS JILLANI MOHALLA GAMBAT-I KHAIRPUR MIRS				10,765,000
				18,575,000
				18,395,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0689	GGHS GUJJO NIZAMANI KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,240,000</u>	<u>6,918,000</u>	<u>8,614,000</u>
A011	TOTAL PAY		18	18	<u>3,565,000</u>	<u>4,426,000</u>	<u>5,515,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>400,000</u>	<u>275,000</u>	<u>400,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>400,000</u>	<u>275,000</u>	<u>400,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				275,000	
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>3,165,000</u>	<u>4,151,000</u>	<u>5,115,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>3,165,000</u>	<u>4,129,000</u>	<u>5,115,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	212,000		343,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			323,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		200,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	200,000		323,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	400,000		646,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		4			1,288,000
S053	SENIOR CLERK	(BPS-14)				4,129,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	165,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	4	1,594,000		1,288,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	127,000		205,000
C089	CHOWKIDAR	(BPS-01)	1	1	146,000		236,000
N003	NAIB QASID	(BPS-01)	1	1	121,000		196,000
A01152	Personal pay					22,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0689	GGHS GUJJO NIZAMANI KHAIRPUR MIRS					
A012	TOTAL ALLOWANCES			<u>3,675,000</u>	<u>2,492,000</u>	<u>3,099,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,675,000</u>	<u>2,433,000</u>	<u>3,099,000</u>
A01202	House Rent Allowance			480,000	265,000	480,000
A01203	Conveyance Allowance			422,000	391,000	422,000
A01207	Washing Allowance			150,000	2,000	150,000
A0120D	Integrated Allowance			8,000	4,000	8,000
A01217	Medical Allowance			291,000	235,000	291,000
A0121T	Adhoc Relief Allowance 2013			186,000	4,000	
A0122C	Adhoc Relief Allowance - 2015			25,000	3,000	
A0122M	Adhoc Relief Allowance 2016			274,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017			398,000	54,000	
A0123G	Ad-hoc Relief Allowance-2018			314,000	30,000	
A0123P	Ad-hoc Relief A 2019			392,000	33,000	
A0123X	Adhoc Relief Allowance-2020			362,000	46,000	
A0124F	Adhoc Relief Allowance-2021			373,000	15,000	
A0124R	Ad-Hoc Relief Allowance-2022				406,000	395,000
A0124S	Differential Allowance				912,000	890,000
A01253	Science Teaching Allowance				25,000	
A01270	Others					463,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>59,000</u>	
A01289	Teaching Allowance				59,000	
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>117,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance			22,000	22,000	22,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>95,000</u>	<u>100,000</u>
A03901	Stationery			44,000	44,000	46,000
A03970	Others			<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
1	Others					54,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0689 GGHS GUJJO NIZAMANI KHAIRPUR MIRS				
A13	TOTAL REPAIRS AND MAINTENANCE			
		24,000		24,000
				25,000
A132	TOTAL FURNITURE AND FIXTURE	24,000		24,000
				25,000
A13201	Furniture and Fixture	24,000		24,000
				25,000
GGHS GUJJO NIZAMANI KHAIRPUR MIRS		7,381,000		7,059,000
				8,761,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0690	GGHS OSTA GAHI (BRANCH) BUKHARI KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,540,000</u>	<u>17,356,000</u>	<u>16,914,000</u>
A011	TOTAL PAY		29	29	<u>6,411,000</u>	<u>11,646,000</u>	<u>10,290,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,574,000</u>	<u>585,000</u>	<u>1,574,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,574,000</u>	<u>585,000</u>	<u>1,574,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		3			1,574,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	3		1,574,000		
A119	ASSISTANT	(BPS-16)				585,000	
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>4,837,000</u>	<u>11,061,000</u>	<u>8,716,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>4,837,000</u>	<u>11,033,000</u>	<u>8,716,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	212,000		343,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			323,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		200,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	200,000		323,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	408,000		659,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		3			900,000
S053	SENIOR CLERK	(BPS-14)				11,033,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	165,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	13	3,111,000		5,027,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	127,000		205,000
C089	CHOWKIDAR	(BPS-01)	2	2	293,000		473,000
N003	NAIB QASID	(BPS-01)	1	1	121,000		196,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0690	GGHS OSTA GAHI (BRANCH) BUKHARI KHAIRPUR MIRS					
A01152	Personal pay				28,000	
A012	TOTAL ALLOWANCES			<u>5,129,000</u>	<u>5,710,000</u>	<u>6,624,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,116,000</u>	<u>5,514,000</u>	<u>6,611,000</u>
A01202	House Rent Allowance			320,000	498,000	435,000
A01203	Conveyance Allowance			285,000	885,000	809,000
A01207	Washing Allowance			41,000	2,000	41,000
A0120D	Integrated Allowance			12,000	6,000	12,000
A01217	Medical Allowance			159,000	332,000	159,000
A0121T	Adhoc Relief Allowance 2013			44,000	8,000	
A0122C	Adhoc Relief Allowance - 2015			26,000	5,000	
A0122M	Adhoc Relief Allowance 2016			131,000	24,000	
A0122Y	Ad-hoc Relief Allowance 2017			249,000	43,000	
A01238	Charge Allowance				4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			167,000	28,000	
A0123P	Ad-hoc Relief A 2019			1,334,000	43,000	
A0123X	Adhoc Relief Allowance-2020			893,000	28,000	
A0124F	Adhoc Relief Allowance-2021			1,455,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,173,000	1,233,000
A0124S	Differential Allowance				2,435,000	2,658,000
A01270	Others					1,262,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>13,000</u>	<u>196,000</u>	<u>13,000</u>
A01289	Teaching Allowance			13,000	196,000	13,000
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>110,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance			15,000	15,000	15,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>95,000</u>	<u>100,000</u>
A03901	Stationery			44,000	44,000	46,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0690	GGHS OSTA GAHI (BRANCH) BUKHARI KHAIRPUR MIRS					
A03970	Others			<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
1	Others					54,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			24,000	24,000	25,000
GGHS OSTA GAHI (BRANCH) BUKHARI KHAIRPUR MIRS				11,674,000	17,490,000	17,054,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0691	GBHS JURIAL SHAR MOHBAT WAH KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,628,000</u>	<u>6,266,000</u>	<u>10,663,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>5,722,000</u>	<u>4,134,000</u>	<u>8,071,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,911,000</u>	<u>374,000</u>	<u>1,911,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>1,911,000</u>	<u>374,000</u>	<u>1,911,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,911,000		1,911,000
A119	ASSISTANT	(BPS-16)				374,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>3,811,000</u>	<u>3,760,000</u>	<u>6,160,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>3,811,000</u>	<u>3,760,000</u>	<u>6,160,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	212,000		343,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			323,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		200,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	446,000		721,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,722,000		2,783,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	200,000		323,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			633,000
S053	SENIOR CLERK	(BPS-14)				3,760,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	2	783,000		633,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	127,000		205,000
S008	SANITARY WORKER	(BPS-01)	1	1	121,000		196,000
A012	TOTAL ALLOWANCES				<u>1,906,000</u>	<u>2,132,000</u>	<u>2,592,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,906,000</u>	<u>2,040,000</u>	<u>2,592,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0691	GBHS JURIAL SHAR MOHBAT WAH KHAIRPUR MIRS					
A01202	House Rent Allowance			199,000	234,000	234,000
A01203	Conveyance Allowance			179,000	342,000	337,000
A01207	Washing Allowance			41,000	21,000	41,000
A0120D	Integrated Allowance			8,000	4,000	8,000
A01217	Medical Allowance			100,000	143,000	100,000
A0121T	Adhoc Relief Allowance 2013			35,000		
A0122C	Adhoc Relief Allowance - 2015			28,000		
A0122M	Adhoc Relief Allowance 2016			104,000		
A0122Y	Ad-hoc Relief Allowance 2017			166,000		
A01238	Charge Allowance				2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			81,000		
A0123P	Ad-hoc Relief A 2019			282,000		
A0123X	Adhoc Relief Allowance-2020			244,000		
A0124F	Adhoc Relief Allowance-2021			439,000		
A0124R	Ad-Hoc Relief Allowance-2022				407,000	444,000
A0124S	Differential Allowance				887,000	969,000
A01270	Others					458,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>92,000</u>	
A01289	Teaching Allowance				92,000	
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>110,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance			15,000	15,000	15,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>95,000</u>	<u>100,000</u>
A03901	Stationery			44,000	44,000	46,000
A03970	Others			<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
1	Others					54,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

25,000

25,000

10,803,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0692	GGHS LOUNG FAKIR SHADI SHAHEED KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,856,000</u>	<u>9,596,000</u>	<u>14,013,000</u>
A011	TOTAL PAY		18	18	<u>7,597,000</u>	<u>6,237,000</u>	<u>10,379,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,164,000</u>	<u>2,463,000</u>	<u>2,164,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,164,000</u>	<u>2,463,000</u>	<u>2,164,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	1,374,000		1,374,000
A119	ASSISTANT	(BPS-16)				2,463,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	790,000		790,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>5,433,000</u>	<u>3,774,000</u>	<u>8,215,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>5,433,000</u>	<u>3,731,000</u>	<u>8,215,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	373,000		603,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,224,000		3,594,000
S053	SENIOR CLERK	(BPS-14)				3,731,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	165,000		267,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	373,000		603,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)		1			603,000
P153	PTI	(BPS-09)	1		373,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	699,000		565,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	127,000		205,000
C089	CHOWKIDAR	(BPS-01)	2	2	465,000		751,000
N003	NAIB QASID	(BPS-01)	1	1	320,000		517,000
S261	SWEEPER	(BPS-01)	1	1	314,000		507,000
A01152	Personal pay					43,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0692	GGHS LOUNG FAKIR SHADI SHAHEED KHAIRPUR MIRS					
A012	TOTAL ALLOWANCES			<u>2,259,000</u>	<u>3,359,000</u>	<u>3,634,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,246,000</u>	<u>3,259,000</u>	<u>3,621,000</u>
A01202	House Rent Allowance			110,000	427,000	415,000
A01203	Conveyance Allowance			107,000	485,000	469,000
A01207	Washing Allowance			41,000	1,000	41,000
A0120D	Integrated Allowance			4,000	2,000	4,000
A01217	Medical Allowance			57,000	242,000	57,000
A0121T	Adhoc Relief Allowance 2013			14,000	8,000	
A0122C	Adhoc Relief Allowance - 2015			10,000	5,000	
A0122M	Adhoc Relief Allowance 2016			53,000	24,000	
A0122Y	Ad-hoc Relief Allowance 2017			100,000	43,000	
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			67,000	28,000	
A0123P	Ad-hoc Relief A 2019			651,000	43,000	
A0123X	Adhoc Relief Allowance-2020			348,000	28,000	
A0124F	Adhoc Relief Allowance-2021			684,000	31,000	
A0124R	Ad-Hoc Relief Allowance-2022				608,000	644,000
A0124S	Differential Allowance				1,281,000	1,328,000
A01270	Others					661,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>13,000</u>	<u>100,000</u>	<u>13,000</u>
A01289	Teaching Allowance			13,000	100,000	13,000
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>110,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance			15,000	15,000	15,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>95,000</u>	<u>100,000</u>
A03901	Stationery			44,000	44,000	46,000
A03970	Others			<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
1	Others					54,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0692	GGHS LOUNG FAKIR SHADI SHAHEED KHAIRPUR MIRS			
A13	TOTAL REPAIRS AND MAINTENANCE			
A132	TOTAL FURNITURE AND FIXTURE			
A13201	Furniture and Fixture			
GGHS LOUNG FAKIR SHADI SHAHEED KHAIRPUR MIRS				

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0693	GGHS KOT MIR MUHAMMAD KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,693,000</u>	<u>276,000</u>	<u>3,519,000</u>
A011	TOTAL PAY		8	8	<u>1,673,000</u>	<u>256,000</u>	<u>2,457,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>400,000</u>	<u>200,000</u>	<u>400,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>400,000</u>	<u>200,000</u>	<u>400,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				200,000	
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,273,000</u>	<u>56,000</u>	<u>2,057,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,273,000</u>	<u>56,000</u>	<u>2,057,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	425,000		687,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	400,000		646,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	200,000		323,000
S053	SENIOR CLERK	(BPS-14)				56,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	127,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	121,000		196,000
A012	TOTAL ALLOWANCES				<u>2,020,000</u>	<u>20,000</u>	<u>1,062,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,020,000</u>	<u>20,000</u>	<u>1,062,000</u>
A01202	House Rent Allowance				405,000	6,000	405,000
A01203	Conveyance Allowance				340,000	7,000	340,000
A0120D	Integrated Allowance				8,000	4,000	8,000
A01217	Medical Allowance				175,000	3,000	175,000
A0121T	Adhoc Relief Allowance 2013				47,000		
A0122C	Adhoc Relief Allowance - 2015				31,000		
A0122M	Adhoc Relief Allowance 2016				152,000		
A0122Y	Ad-hoc Relief Allowance 2017				295,000		
A0123G	Ad-hoc Relief Allowance-2018				192,000		

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Secondary Education

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0693	GGHS KOT MIR MUHAMMAD KHAIRPUR MIRS			
A0123P	Ad-hoc Relief A 2019			192,000
A0123X	Adhoc Relief Allowance-2020			183,000
A01270	Others			134,000
GGHS KOT MIR MUHAMMAD KHAIRPUR MIRS				3,693,000
				276,000
				3,519,000

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SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0694	GBHS NEHAL KHAN KHOKHRANI KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,693,000</u>	<u>276,000</u>	<u>3,519,000</u>
A011	TOTAL PAY		8	8	<u>1,673,000</u>	<u>256,000</u>	<u>2,457,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>400,000</u>	<u>200,000</u>	<u>400,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>400,000</u>	<u>200,000</u>	<u>400,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				200,000	
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,273,000</u>	<u>56,000</u>	<u>2,057,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,273,000</u>	<u>56,000</u>	<u>2,057,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	425,000		687,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	400,000		646,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	200,000		323,000
S053	SENIOR CLERK	(BPS-14)				56,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	127,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	121,000		196,000
A012	TOTAL ALLOWANCES				<u>2,020,000</u>	<u>20,000</u>	<u>1,062,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,020,000</u>	<u>20,000</u>	<u>1,062,000</u>
A01202	House Rent Allowance				405,000	6,000	405,000
A01203	Conveyance Allowance				340,000	7,000	340,000
A0120D	Integrated Allowance				8,000	4,000	8,000
A01217	Medical Allowance				175,000	3,000	175,000
A0121T	Adhoc Relief Allowance 2013				47,000		
A0122C	Adhoc Relief Allowance - 2015				31,000		
A0122M	Adhoc Relief Allowance 2016				152,000		
A0122Y	Ad-hoc Relief Allowance 2017				295,000		
A0123G	Ad-hoc Relief Allowance-2018				192,000		
A0123P	Ad-hoc Relief A 2019				192,000		

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Secondary Education

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0694		GBHS NEHAL KHAN KHOKHRANI KHAIRPUR MIRS				
A0123X	Adhoc Relief Allowance-2020			183,000		
A01270	Others					134,000
GBHS NEHAL KHAN KHOKHRANI KHAIRPUR MIRS				3,693,000	276,000	3,519,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0695	GGHS DARAZA SHAREEF KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,693,000</u>	<u>3,772,000</u>	<u>4,309,000</u>
A011	TOTAL PAY		8	8	<u>1,673,000</u>	<u>2,600,000</u>	<u>2,457,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>400,000</u>	<u>1,001,000</u>	<u>400,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>400,000</u>	<u>1,001,000</u>	<u>400,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				1,001,000	
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,273,000</u>	<u>1,599,000</u>	<u>2,057,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,273,000</u>	<u>1,599,000</u>	<u>2,057,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	425,000		687,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	400,000		646,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	200,000		323,000
S053	SENIOR CLERK	(BPS-14)				1,599,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	127,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	121,000		196,000
A012	TOTAL ALLOWANCES				<u>2,020,000</u>	<u>1,172,000</u>	<u>1,852,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,020,000</u>	<u>1,151,000</u>	<u>1,852,000</u>
A01202	House Rent Allowance				405,000	115,000	405,000
A01203	Conveyance Allowance				340,000	158,000	340,000
A0120D	Integrated Allowance				8,000	11,000	11,000
A01217	Medical Allowance				175,000	70,000	175,000
A0121T	Adhoc Relief Allowance 2013				47,000		
A0122C	Adhoc Relief Allowance - 2015				31,000		
A0122M	Adhoc Relief Allowance 2016				152,000		
A0122Y	Ad-hoc Relief Allowance 2017				295,000		
A0123G	Ad-hoc Relief Allowance-2018				192,000		
A0123P	Ad-hoc Relief A 2019				192,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

KX0695 GGHS DARAZA SHAREEF KHAIRPUR MIRS

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>21,000</u>

GGHS DARAZA SHAREEF KHAIRPUR MIRS	3,693,000	3,772,000	4,309,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0696	GBHS VISRIO WAHAN KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,693,000</u>	<u>3,325,000</u>	<u>4,270,000</u>
A011	TOTAL PAY		8	8	<u>1,673,000</u>	<u>2,284,000</u>	<u>2,457,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>400,000</u>	<u>1,869,000</u>	<u>400,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>400,000</u>	<u>1,869,000</u>	<u>400,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				1,869,000	
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,273,000</u>	<u>415,000</u>	<u>2,057,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,273,000</u>	<u>415,000</u>	<u>2,057,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	425,000		687,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	400,000		646,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	200,000		323,000
S053	SENIOR CLERK	(BPS-14)				415,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	127,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	121,000		196,000
A012	TOTAL ALLOWANCES				<u>2,020,000</u>	<u>1,041,000</u>	<u>1,813,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,020,000</u>	<u>1,016,000</u>	<u>1,813,000</u>
A01202	House Rent Allowance				405,000	101,000	405,000
A01203	Conveyance Allowance				340,000	139,000	340,000
A0120D	Integrated Allowance				8,000	4,000	8,000
A01217	Medical Allowance				175,000	64,000	175,000
A0121T	Adhoc Relief Allowance 2013				47,000		
A0122C	Adhoc Relief Allowance - 2015				31,000		
A0122M	Adhoc Relief Allowance 2016				152,000		
A0122Y	Ad-hoc Relief Allowance 2017				295,000		
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				192,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0696 GBHS VISRIO WAHAN KHAIRPUR MIRS				
A0123P	Ad-hoc Relief A 2019			192,000
A0123X	Adhoc Relief Allowance-2020			183,000
A0124R	Ad-Hoc Relief Allowance-2022			226,000
A0124S	Differential Allowance			479,000
A01270	Others			266,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			25,000
A01289	Teaching Allowance			25,000
GBHS VISRIO WAHAN KHAIRPUR MIRS				3,693,000
				3,325,000
				4,270,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0697	GGHS SULTAN UL MADRIS KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,803,000</u>	<u>7,769,000</u>	<u>5,940,000</u>
A011	TOTAL PAY		8	8	<u>1,673,000</u>	<u>5,366,000</u>	<u>2,457,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>400,000</u>	<u>5,310,000</u>	<u>400,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>400,000</u>	<u>5,310,000</u>	<u>400,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				5,310,000	
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,273,000</u>	<u>56,000</u>	<u>2,057,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,273,000</u>	<u>56,000</u>	<u>2,057,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	425,000		687,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	400,000		646,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	200,000		323,000
S053	SENIOR CLERK	(BPS-14)				56,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	127,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	121,000		196,000
A012	TOTAL ALLOWANCES				<u>2,130,000</u>	<u>2,403,000</u>	<u>3,483,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,130,000</u>	<u>2,354,000</u>	<u>3,483,000</u>
A01202	House Rent Allowance				405,000	315,000	405,000
A01203	Conveyance Allowance				340,000	252,000	340,000
A0120D	Integrated Allowance				8,000	4,000	8,000
A01217	Medical Allowance				175,000	126,000	175,000
A0121T	Adhoc Relief Allowance 2013				47,000		
A0122C	Adhoc Relief Allowance - 2015				31,000		
A0122M	Adhoc Relief Allowance 2016				152,000		
A0122Y	Ad-hoc Relief Allowance 2017				295,000		
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				192,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A0123P	Ad-hoc Relief A 2019	192,000		
A0123X	Adhoc Relief Allowance-2020	183,000		
A0124F	Adhoc Relief Allowance-2021	110,000		
A0124R	Ad-Hoc Relief Allowance-2022		531,000	609,000
A0124S	Differential Allowance		1,123,000	1,287,000
A01270	Others			657,000

49,000

49,000

GGHS SULTAN UL MADRIS KHAIRPUR MIRS	3,803,000	7,769,000	5,940,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0698	GGHS DARBAR KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,693,000</u>	<u>1,081,000</u>	<u>3,519,000</u>
A011	TOTAL PAY		8	8	<u>1,673,000</u>	<u>929,000</u>	<u>2,457,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>400,000</u>	<u>431,000</u>	<u>400,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>400,000</u>	<u>431,000</u>	<u>400,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				431,000	
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,273,000</u>	<u>498,000</u>	<u>2,057,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,273,000</u>	<u>498,000</u>	<u>2,057,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	425,000		687,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	400,000		646,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	200,000		323,000
S053	SENIOR CLERK	(BPS-14)				498,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	127,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	121,000		196,000
A012	TOTAL ALLOWANCES				<u>2,020,000</u>	<u>152,000</u>	<u>1,062,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,020,000</u>	<u>152,000</u>	<u>1,062,000</u>
A01202	House Rent Allowance				405,000	50,000	405,000
A01203	Conveyance Allowance				340,000	71,000	340,000
A0120D	Integrated Allowance				8,000	4,000	8,000
A01217	Medical Allowance				175,000	27,000	175,000
A0121T	Adhoc Relief Allowance 2013				47,000		
A0122C	Adhoc Relief Allowance - 2015				31,000		
A0122M	Adhoc Relief Allowance 2016				152,000		
A0122Y	Ad-hoc Relief Allowance 2017				295,000		
A0123G	Ad-hoc Relief Allowance-2018				192,000		
A0123P	Ad-hoc Relief A 2019				192,000		

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0698	GGHS DARBAR KHAIRPUR MIRS					
A0123X	Adhoc Relief Allowance-2020			183,000		
A01270	Others					134,000
GGHS DARBAR KHAIRPUR MIRS				3,693,000	1,081,000	3,519,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0699	GBHS PHULPOTO KATOHAR KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,751,000</u>	<u>377,000</u>	<u>3,601,000</u>
A011	TOTAL PAY		8	8	<u>1,673,000</u>	<u>252,000</u>	<u>2,457,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>400,000</u>	<u>168,000</u>	<u>400,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>400,000</u>	<u>142,000</u>	<u>400,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				142,000	
A01102	Personal pay					26,000	
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,273,000</u>	<u>84,000</u>	<u>2,057,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,273,000</u>	<u>84,000</u>	<u>2,057,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	425,000		687,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	400,000		646,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	200,000		323,000
S053	SENIOR CLERK	(BPS-14)				84,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	127,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	121,000		196,000
A012	TOTAL ALLOWANCES				<u>2,078,000</u>	<u>125,000</u>	<u>1,144,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,078,000</u>	<u>124,000</u>	<u>1,144,000</u>
A01202	House Rent Allowance				405,000	14,000	405,000
A01203	Conveyance Allowance				340,000	17,000	340,000
A0120D	Integrated Allowance				8,000	4,000	8,000
A01217	Medical Allowance				175,000	9,000	175,000
A0121T	Adhoc Relief Allowance 2013				47,000		
A0122C	Adhoc Relief Allowance - 2015				31,000		
A0122M	Adhoc Relief Allowance 2016				152,000		
A0122Y	Ad-hoc Relief Allowance 2017				295,000		

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0699 GBHS PHULPOTO KATOHAR KHAIRPUR MIRS						
A0123G	Ad-hoc Relief Allowance-2018			192,000		
A0123P	Ad-hoc Relief A 2019			192,000		
A0123X	Adhoc Relief Allowance-2020			183,000		
A0124F	Adhoc Relief Allowance-2021			58,000		
A0124R	Ad-Hoc Relief Allowance-2022				25,000	26,000
A0124S	Differential Allowance				55,000	56,000
A01270	Others					134,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>	
A01289	Teaching Allowance				1,000	
GBHS PHULPOTO KATOHAR KHAIRPUR MIRS				3,751,000	377,000	3,601,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0700	GBHS KALRI MOHALLA KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,693,000</u>	<u>11,272,000</u>	<u>6,838,000</u>
A011	TOTAL PAY		8	8	<u>1,673,000</u>	<u>7,748,000</u>	<u>2,457,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>400,000</u>	<u>2,924,000</u>	<u>400,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>400,000</u>	<u>2,924,000</u>	<u>400,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				2,924,000	
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,273,000</u>	<u>4,824,000</u>	<u>2,057,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,273,000</u>	<u>4,824,000</u>	<u>2,057,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	425,000		687,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	400,000		646,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	200,000		323,000
S053	SENIOR CLERK	(BPS-14)				4,824,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	127,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	121,000		196,000
A012	TOTAL ALLOWANCES				<u>2,020,000</u>	<u>3,524,000</u>	<u>4,381,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,020,000</u>	<u>3,436,000</u>	<u>4,381,000</u>
A01202	House Rent Allowance				405,000	427,000	411,000
A01203	Conveyance Allowance				340,000	425,000	411,000
A0120D	Integrated Allowance				8,000	4,000	8,000
A01217	Medical Allowance				175,000	195,000	175,000
A0121T	Adhoc Relief Allowance 2013				47,000		
A0122C	Adhoc Relief Allowance - 2015				31,000		
A0122M	Adhoc Relief Allowance 2016				152,000		
A0122Y	Ad-hoc Relief Allowance 2017				295,000		
A0123G	Ad-hoc Relief Allowance-2018				192,000		
A0123P	Ad-hoc Relief A 2019				192,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs Rs Rs

A0123X	Adhoc Relief Allowance-2020	183,000		
A0124R	Ad-Hoc Relief Allowance-2022		763,000	826,000
A0124S	Differential Allowance		1,622,000	1,755,000
A01270	Others			795,000

88,000

88,000

GBHS KALRI MOHALLA KHAIRPUR MIRS	3,693,000	11,272,000	6,838,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0701	GGHS JISKANI KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,693,000</u>	<u>1,302,000</u>	<u>3,519,000</u>
A011	TOTAL PAY		8	8	<u>1,673,000</u>	<u>837,000</u>	<u>2,457,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>400,000</u>	<u>200,000</u>	<u>400,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>400,000</u>	<u>200,000</u>	<u>400,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				200,000	
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,273,000</u>	<u>637,000</u>	<u>2,057,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,273,000</u>	<u>637,000</u>	<u>2,057,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	425,000		687,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	400,000		646,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	200,000		323,000
S053	SENIOR CLERK	(BPS-14)				637,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	127,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	121,000		196,000
A012	TOTAL ALLOWANCES				<u>2,020,000</u>	<u>465,000</u>	<u>1,062,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,020,000</u>	<u>465,000</u>	<u>1,062,000</u>
A01202	House Rent Allowance				405,000	203,000	405,000
A01203	Conveyance Allowance				340,000	170,000	340,000
A0120D	Integrated Allowance				8,000	4,000	8,000
A01217	Medical Allowance				175,000	88,000	175,000
A0121T	Adhoc Relief Allowance 2013				47,000		
A0122C	Adhoc Relief Allowance - 2015				31,000		
A0122M	Adhoc Relief Allowance 2016				152,000		
A0122Y	Ad-hoc Relief Allowance 2017				295,000		
A0123G	Ad-hoc Relief Allowance-2018				192,000		
A0123P	Ad-hoc Relief A 2019				192,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0701	GGHS JISKANI KHAIRPUR MIRS			
A0123X	Adhoc Relief Allowance-2020		183,000	
A01270	Others			134,000
GGHS JISKANI KHAIRPUR MIRS			3,693,000	1,302,000
				3,519,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0702	GBHS JHANGO KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,693,000</u>	<u>1,142,000</u>	<u>3,519,000</u>
A011	TOTAL PAY		8	8	<u>1,673,000</u>	<u>1,081,000</u>	<u>2,457,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>400,000</u>	<u>444,000</u>	<u>400,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>400,000</u>	<u>444,000</u>	<u>400,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				444,000	
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,273,000</u>	<u>637,000</u>	<u>2,057,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,273,000</u>	<u>637,000</u>	<u>2,057,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	425,000		687,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	400,000		646,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	200,000		323,000
S053	SENIOR CLERK	(BPS-14)				637,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	127,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	121,000		196,000
A012	TOTAL ALLOWANCES				<u>2,020,000</u>	<u>61,000</u>	<u>1,062,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,020,000</u>	<u>61,000</u>	<u>1,062,000</u>
A01202	House Rent Allowance				405,000	17,000	405,000
A01203	Conveyance Allowance				340,000	31,000	340,000
A0120D	Integrated Allowance				8,000	4,000	8,000
A01217	Medical Allowance				175,000	9,000	175,000
A0121T	Adhoc Relief Allowance 2013				47,000		
A0122C	Adhoc Relief Allowance - 2015				31,000		
A0122M	Adhoc Relief Allowance 2016				152,000		
A0122Y	Ad-hoc Relief Allowance 2017				295,000		
A0123G	Ad-hoc Relief Allowance-2018				192,000		
A0123P	Ad-hoc Relief A 2019				192,000		

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0702		GBHS JHANGO KHAIRPUR MIRS				
A0123X	Adhoc Relief Allowance-2020			183,000		
A01270	Others					134,000
GBHS JHANGO KHAIRPUR MIRS				3,693,000	1,142,000	3,519,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0703	GGMS MULKO WAHAN KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,693,000</u>	<u>3,446,000</u>	<u>4,411,000</u>
A011	TOTAL PAY		8	8	<u>1,673,000</u>	<u>2,246,000</u>	<u>2,457,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>400,000</u>	<u>2,190,000</u>	<u>400,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>400,000</u>	<u>2,190,000</u>	<u>400,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				2,190,000	
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,273,000</u>	<u>56,000</u>	<u>2,057,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,273,000</u>	<u>56,000</u>	<u>2,057,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	425,000		687,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	400,000		646,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	200,000		323,000
S053	SENIOR CLERK	(BPS-14)				56,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	127,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	121,000		196,000
A012	TOTAL ALLOWANCES				<u>2,020,000</u>	<u>1,200,000</u>	<u>1,954,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,020,000</u>	<u>1,187,000</u>	<u>1,954,000</u>
A01202	House Rent Allowance				405,000	380,000	479,000
A01203	Conveyance Allowance				340,000	95,000	340,000
A0120D	Integrated Allowance				8,000	4,000	8,000
A01217	Medical Allowance				175,000	65,000	175,000
A0121T	Adhoc Relief Allowance 2013				47,000	26,000	
A0122C	Adhoc Relief Allowance - 2015				31,000	11,000	
A0122M	Adhoc Relief Allowance 2016				152,000	13,000	
A0122Y	Ad-hoc Relief Allowance 2017				295,000	13,000	
A0123G	Ad-hoc Relief Allowance-2018				192,000		
A0123P	Ad-hoc Relief A 2019				192,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0703 GGMS MULKO WAHAN KHAIRPUR MIRS				
A0123X	Adhoc Relief Allowance-2020			183,000
A0124R	Ad-Hoc Relief Allowance-2022			186,000
A0124S	Differential Allowance			394,000
A01270	Others			335,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			13,000
A01289	Teaching Allowance			13,000
GGMS MULKO WAHAN KHAIRPUR MIRS				3,693,000
				3,446,000
				4,411,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0704	GGHS USMAN RIND KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,759,000</u>	<u>2,413,000</u>	<u>4,195,000</u>
A011	TOTAL PAY		8	8	<u>1,673,000</u>	<u>1,709,000</u>	<u>2,457,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>400,000</u>	<u>1,653,000</u>	<u>400,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>400,000</u>	<u>1,418,000</u>	<u>400,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			400,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		400,000		
A119	ASSISTANT	(BPS-16)				1,418,000	
A01102	Personal pay					235,000	
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,273,000</u>	<u>56,000</u>	<u>2,057,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,273,000</u>	<u>56,000</u>	<u>2,057,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	425,000		687,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	400,000		646,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	200,000		323,000
S053	SENIOR CLERK	(BPS-14)				56,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	127,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	121,000		196,000
A012	TOTAL ALLOWANCES				<u>2,086,000</u>	<u>704,000</u>	<u>1,738,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,086,000</u>	<u>704,000</u>	<u>1,738,000</u>
A01202	House Rent Allowance				405,000	61,000	405,000
A01203	Conveyance Allowance				340,000	70,000	340,000
A0120D	Integrated Allowance				8,000	4,000	8,000
A01217	Medical Allowance				175,000	42,000	175,000
A0121T	Adhoc Relief Allowance 2013				47,000		
A0122C	Adhoc Relief Allowance - 2015				31,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0704 GGHS USMAN RIND KHAIRPUR MIRS						
A0122M	Adhoc Relief Allowance 2016			152,000		
A0122Y	Ad-hoc Relief Allowance 2017			295,000		
A01238	Charge Allowance				1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			192,000		
A0123P	Ad-hoc Relief A 2019			192,000		
A0123X	Adhoc Relief Allowance-2020			183,000		
A0124F	Adhoc Relief Allowance-2021			66,000		
A0124R	Ad-Hoc Relief Allowance-2022				171,000	182,000
A0124S	Differential Allowance				355,000	383,000
A01270	Others					244,000
A03	TOTAL OPERATING EXPENSES					<u>350,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>50,000</u>
A03805	Travelling Allowance					50,000
A039	TOTAL GENERAL					<u>300,000</u>
A03902	Printing and Publication					100,000
A03905	Newspapers Periodicals and Books					50,000
A03906	Uniforms and Protective Clothing					150,000
GGHS USMAN RIND KHAIRPUR MIRS				3,759,000	2,413,000	4,545,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0514	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,673,000</u>	<u>2,576,000</u>	<u>32,361,000</u>
A011	TOTAL PAY		69	69	<u>17,548,000</u>	<u>2,343,000</u>	<u>23,709,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>7,547,000</u>	<u>1,887,000</u>	<u>7,547,000</u>
A01101	Total Basic Pay Of Officer		20	20	<u>7,547,000</u>	<u>1,887,000</u>	<u>7,547,000</u>
S565	SR HEAD MASTER/ HEAD MISTRESS	(BPS-19)	1		757,000		
S998	SENIOR HEAD MASTER	(BPS-19)		1			757,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)		7	7	3,423,000		3,423,000
V012	VICE PRINCIPAL	(BPS-18)	1	1	490,000		490,000
L058	LIBRARIAN	(BPS-17)	1	1	389,000		389,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	389,000		389,000
A119	ASSISTANT	(BPS-16)	2	2	393,000	1,887,000	393,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	7	7	1,706,000		1,706,000
A011-2	TOTAL PAY OF OTHER STAFF		49	49	<u>10,001,000</u>	<u>456,000</u>	<u>16,162,000</u>
A01151	Total Basic Pay Other Staff		49	49	<u>10,001,000</u>	<u>456,000</u>	<u>16,162,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	409,000		661,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			389,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		241,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	194,000		314,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)15		15	5,261,000		8,502,000
M156	MUSIC TEACHER	(BPS-14)	1	1	194,000		314,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)		2			604,000
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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0514	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) LARKANA						
S053	SENIOR CLERK	(BPS-14)	1	1	194,000	456,000	314,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	169,000		273,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		255,000
D114	DISPENSER	(BPS-09)	1	1	150,000		242,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	3	747,000		604,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	281,000		454,000
D161	DRIVER	(BPS-04)	1	1	130,000		210,000
A313	ATTENDANT	(BPS-03)	1	1	234,000		378,000
A331	AYA	(BPS-02)	3	3	234,000		378,000
S037	SECURITY GUARD	(BPS-02)	2	2	234,000		378,000
C089	CHOWKIDAR	(BPS-01)	2	2	234,000		378,000
M022	MALHI	(BPS-01)	2	2	234,000		378,000
N003	NAIB QASID	(BPS-01)	3	3	234,000		378,000
S008	SANITARY WORKER	(BPS-01)	4	4	469,000		758,000
A012	TOTAL ALLOWANCES				<u>12,125,000</u>	<u>233,000</u>	<u>8,652,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,125,000</u>	<u>233,000</u>	<u>8,652,000</u>
A01202	House Rent Allowance				2,446,000	58,000	2,446,000
A01203	Conveyance Allowance				3,000,000	40,000	3,000,000
A0120D	Integrated Allowance				61,000	31,000	61,000
A01217	Medical Allowance				1,741,000	23,000	1,741,000
A0121T	Adhoc Relief Allowance 2013				788,000		
A0122C	Adhoc Relief Allowance - 2015				1,388,000		
A0122M	Adhoc Relief Allowance 2016				1,388,000	15,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,050,000	24,000	
A0123G	Ad-hoc Relief Allowance-2018				263,000	42,000	
A01270	Others						1,404,000
A03	TOTAL OPERATING EXPENSES				<u>1,335,000</u>	<u>969,000</u>	<u>1,516,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0514	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) LARKANA					
A032	TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	TOTAL UTILITIES			<u>406,000</u>	<u>40,000</u>	<u>447,000</u>
A03301	Gas			26,000	26,000	29,000
A03302	Water			14,000	14,000	15,000
A03303	Electricity			366,000		403,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>394,000</u>	<u>394,000</u>	<u>512,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	512,000
A039	TOTAL GENERAL			<u>486,000</u>	<u>486,000</u>	<u>505,000</u>
A03901	Stationery			87,000	87,000	91,000
A03902	Printing and Publication			105,000	105,000	105,000
A03905	Newspapers Periodicals and Books			62,000	62,000	65,000
A03970	Others			<u>232,000</u>	<u>232,000</u>	<u>244,000</u>
1	Others					244,000
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) LARKANA				31,008,000	3,545,000	33,877,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0463	GBHS DIN MOHAMMAD NAREJO MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,560,000</u>	<u>5,172,000</u>	<u>7,026,000</u>
A011	TOTAL PAY		15	15	<u>3,138,000</u>	<u>3,448,000</u>	<u>4,082,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,605,000</u>	<u>125,000</u>	<u>1,605,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,605,000</u>	<u>125,000</u>	<u>1,605,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	388,000		388,000
A119	ASSISTANT (BPS-16)		1	1	244,000	125,000	244,000
B093	BIOLOGY TEACHER (BPS-16)		1	1	244,000		244,000
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		485,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	244,000		244,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,533,000</u>	<u>3,323,000</u>	<u>2,477,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,533,000</u>	<u>3,323,000</u>	<u>2,477,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	208,000		336,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	221,000		357,000
S053	SENIOR CLERK (BPS-14)		1	1	196,000	3,323,000	317,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	172,000		278,000
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	142,000		229,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>3,422,000</u>	<u>1,724,000</u>	<u>2,944,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,422,000</u>	<u>1,688,000</u>	<u>2,944,000</u>
A01202	House Rent Allowance				395,000	255,000	395,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0463	GBHS DIN MOHAMMAD NAREJO MIRPURKHAS					
A01203	Conveyance Allowance			597,000	263,000	597,000
A0120D	Integrated Allowance			7,000	4,000	7,000
A01217	Medical Allowance			281,000	104,000	281,000
A0121T	Adhoc Relief Allowance 2013			128,000		
A0122C	Adhoc Relief Allowance - 2015			215,000		
A0122M	Adhoc Relief Allowance 2016			227,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,078,000		
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A0124F	Adhoc Relief Allowance-2021			231,000		
A0124R	Ad-Hoc Relief Allowance-2022				336,000	370,000
A0124S	Differential Allowance				723,000	798,000
A01253	Science Teaching Allowance				3,000	
A01270	Others					496,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>36,000</u>	
A01289	Teaching Allowance				36,000	
GBHS DIN MOHAMMAD NAREJO MIRPURKHAS				6,560,000	5,172,000	7,026,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0506	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,673,000</u>	<u>8,013,000</u>	<u>32,361,000</u>
A011	TOTAL PAY		69	69	<u>17,548,000</u>	<u>4,388,000</u>	<u>23,709,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>7,547,000</u>	<u>1,887,000</u>	<u>7,547,000</u>
A01101	Total Basic Pay Of Officer		20	20	<u>7,547,000</u>	<u>1,887,000</u>	<u>7,547,000</u>
S565	SR HEAD MASTER/ HEAD MISTRESS	(BPS-19)	1		757,000		
S998	SENIOR HEAD MASTER	(BPS-19)		1			757,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)		7	7	3,423,000		3,423,000
V012	VICE PRINCIPAL	(BPS-18)	1	1	490,000		490,000
L058	LIBRARIAN	(BPS-17)	1	1	389,000		389,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	389,000		389,000
A119	ASSISTANT	(BPS-16)	2	2	393,000	1,887,000	393,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	7	7	1,706,000		1,706,000
A011-2	TOTAL PAY OF OTHER STAFF		49	49	<u>10,001,000</u>	<u>2,501,000</u>	<u>16,162,000</u>
A01151	Total Basic Pay Other Staff		49	49	<u>10,001,000</u>	<u>2,501,000</u>	<u>16,162,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	409,000		661,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			389,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		241,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	194,000		314,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)15		15	5,261,000		8,502,000
M156	MUSIC TEACHER	(BPS-14)	1	1	194,000		314,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)		2			604,000
14							

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0506	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS						
S053	SENIOR CLERK	(BPS-14)	1	1	194,000	2,501,000	314,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	169,000		273,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		255,000
D114	DISPENSER	(BPS-09)	1	1	150,000		242,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	3	747,000		604,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	281,000		454,000
D161	DRIVER	(BPS-04)	1	1	130,000		210,000
A313	ATTENDANT	(BPS-03)	1	1	234,000		378,000
A331	AYA	(BPS-02)	3	3	234,000		378,000
S037	SECURITY GUARD	(BPS-02)	2	2	234,000		378,000
C089	CHOWKIDAR	(BPS-01)	2	2	234,000		378,000
M022	MALHI	(BPS-01)	2	2	234,000		378,000
N003	NAIB QASID	(BPS-01)	3	3	234,000		378,000
S008	SANITARY WORKER	(BPS-01)	4	4	469,000		758,000
A012	TOTAL ALLOWANCES				<u>12,125,000</u>	<u>3,625,000</u>	<u>8,652,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,125,000</u>	<u>3,625,000</u>	<u>8,652,000</u>
A01202	House Rent Allowance				2,446,000	1,223,000	2,446,000
A01203	Conveyance Allowance				3,000,000	1,500,000	3,000,000
A0120D	Integrated Allowance				61,000	31,000	61,000
A01217	Medical Allowance				1,741,000	871,000	1,741,000
A0121T	Adhoc Relief Allowance 2013				788,000		
A0122C	Adhoc Relief Allowance - 2015				1,388,000		
A0122M	Adhoc Relief Allowance 2016				1,388,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,050,000		
A0123G	Ad-hoc Relief Allowance-2018				263,000		
A01270	Others						1,404,000
A03	TOTAL OPERATING EXPENSES				<u>1,335,000</u>	<u>969,000</u>	<u>1,516,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0506	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS					
A032	TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	TOTAL UTILITIES			<u>406,000</u>	<u>40,000</u>	<u>447,000</u>
A03301	Gas			26,000	26,000	29,000
A03302	Water			14,000	14,000	15,000
A03303	Electricity			366,000		403,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>394,000</u>	<u>394,000</u>	<u>512,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	512,000
A039	TOTAL GENERAL			<u>486,000</u>	<u>486,000</u>	<u>505,000</u>
A03901	Stationery			87,000	87,000	91,000
A03902	Printing and Publication			105,000	105,000	105,000
A03905	Newspapers Periodicals and Books			62,000	62,000	65,000
A03970	Others			<u>232,000</u>	<u>232,000</u>	<u>244,000</u>
1	Others					244,000
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS				31,008,000	8,982,000	33,877,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0522	GOVERNMENT COMPREHENSIVE HIGH SCHOOL MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,459,000</u>	<u>3,093,000</u>	<u>8,301,000</u>
A011	TOTAL PAY		19	19	<u>4,537,000</u>	<u>2,269,000</u>	<u>6,291,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,688,000</u>	<u>844,000</u>	<u>1,688,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,688,000</u>	<u>844,000</u>	<u>1,688,000</u>
S565	SR HEAD MASTER/ HEAD MISTRESS	(BPS-19)	1		891,000		
S998	SENIOR HEAD MASTER	(BPS-19)		1			891,000
A119	ASSISTANT	(BPS-16)	1	1	228,000	844,000	228,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	2	2	569,000		569,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,849,000</u>	<u>1,425,000</u>	<u>4,603,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,849,000</u>	<u>1,425,000</u>	<u>4,603,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	460,000		743,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			438,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		271,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	217,000		351,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	866,000		1,399,000
S053	SENIOR CLERK	(BPS-14)				1,425,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	190,000		307,000
J053	JUNIOR CLERK	(BPS-11)	1	1	179,000		289,000
A331	AYA	(BPS-02)	1	1	133,000		215,000
S037	SECURITY GUARD	(BPS-02)	1	1	133,000		215,000
C089	CHOWKIDAR	(BPS-01)	1	1	133,000		215,000
N003	NAIB QASID	(BPS-01)	2	2	267,000		431,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0522	GOVERNMENT COMPREHENSIVE HIGH SCHOOL MIRPURKHAS					
A012	TOTAL ALLOWANCES			<u>2,922,000</u>	<u>824,000</u>	<u>2,010,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,922,000</u>	<u>824,000</u>	<u>2,010,000</u>
A01202	House Rent Allowance			548,000	274,000	548,000
A01203	Conveyance Allowance			690,000	345,000	690,000
A0120D	Integrated Allowance			18,000	9,000	18,000
A01217	Medical Allowance			385,000	193,000	385,000
A0121T	Adhoc Relief Allowance 2013			54,000		
A01224	Entertainment Allowance			6,000	3,000	6,000
A0122C	Adhoc Relief Allowance - 2015			56,000		
A0122M	Adhoc Relief Allowance 2016			313,000		
A0122Y	Ad-hoc Relief Allowance 2017			589,000		
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A01270	Others					363,000
GOVERNMENT COMPREHENSIVE HIGH SCHOOL MIRPURKHAS				7,459,000	3,093,000	8,301,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0356	GOVT. HIGH SCHOOL MEGHWAR PARO HELARIO PIR TALUKA DEPLO THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,588,000</u>	<u>9,757,000</u>	<u>10,515,000</u>
A011	TOTAL PAY		19	19	<u>4,667,000</u>	<u>6,286,000</u>	<u>6,530,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,643,000</u>	<u>1,995,000</u>	<u>1,643,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,401,000</u>	<u>1,418,000</u>	<u>1,401,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	1,158,000		1,158,000
A119	ASSISTANT (BPS-16)					1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	243,000		243,000
A01102	Personal pay				242,000	577,000	242,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>3,024,000</u>	<u>4,291,000</u>	<u>4,887,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>3,024,000</u>	<u>4,291,000</u>	<u>4,887,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)		4	4	849,000		1,372,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	200,000		323,000
D154	DRAWING TEACHER (BPS-14)		1	1	200,000		323,000
J034	JUNIOR SCHOOL TEACHER (BPS-14)		3		601,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	4	196,000		1,288,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	200,000		323,000
S053	SENIOR CLERK (BPS-14)					4,291,000	
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	142,000		229,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
W016	WATER MAN (BPS-01)		1	1	121,000		196,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0356	GOVT. HIGH SCHOOL MEGHWAR PARO HELARIO PIR TALUKA DEPLO THARPARKAR					
A012	TOTAL ALLOWANCES			<u>4,921,000</u>	<u>3,471,000</u>	<u>3,985,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,896,000</u>	<u>3,382,000</u>	<u>3,960,000</u>
A01202	House Rent Allowance			334,000	370,000	334,000
A01203	Conveyance Allowance			637,000	620,000	637,000
A0120D	Integrated Allowance			15,000	8,000	15,000
A01217	Medical Allowance			345,000	212,000	345,000
A0121T	Adhoc Relief Allowance 2013			135,000		
A0122C	Adhoc Relief Allowance - 2015			148,000		
A0122M	Adhoc Relief Allowance 2016			282,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,359,000	17,000	
A01233	Unattractive Area Allowance			36,000	190,000	177,000
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			369,000	11,000	
A0123P	Ad-hoc Relief A 2019			494,000	17,000	
A0123X	Adhoc Relief Allowance-2020			310,000	9,000	
A0124F	Adhoc Relief Allowance-2021			429,000	11,000	
A0124R	Ad-Hoc Relief Allowance-2022				608,000	605,000
A0124S	Differential Allowance				1,306,000	1,297,000
A01270	Others					547,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>89,000</u>	<u>25,000</u>
A01289	Teaching Allowance			25,000	89,000	25,000
GOVT. HIGH SCHOOL MEGHWAR PARO HELARIO PIR TALUKA DEPLO THARPARKAR				9,588,000	9,757,000	10,515,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0357	GHS SOBHIYAR THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,349,000</u>	<u>2,692,000</u>	<u>3,433,000</u>
A011	TOTAL PAY		8	8	<u>1,537,000</u>	<u>1,904,000</u>	<u>2,063,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>684,000</u>	<u>342,000</u>	<u>684,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>684,000</u>	<u>342,000</u>	<u>684,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					342,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	243,000		243,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>853,000</u>	<u>1,562,000</u>	<u>1,379,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>853,000</u>	<u>1,562,000</u>	<u>1,379,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	196,000		317,000
S053	SENIOR CLERK (BPS-14)					1,562,000	
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	142,000		229,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>2,812,000</u>	<u>788,000</u>	<u>1,370,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,804,000</u>	<u>774,000</u>	<u>1,362,000</u>
A01202	House Rent Allowance				202,000	87,000	202,000
A01203	Conveyance Allowance				276,000	105,000	276,000
A0120D	Integrated Allowance				11,000	1,000	11,000
A01217	Medical Allowance				158,000	53,000	158,000
A0121T	Adhoc Relief Allowance 2013				72,000		
A0122C	Adhoc Relief Allowance - 2015				116,000		
A0122M	Adhoc Relief Allowance 2016				116,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,050,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0357	GHS SOBHIYAR THARPARKAR					
A01233	Unattractive Area Allowance				38,000	18,000
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A0123P	Ad-hoc Relief A 2019			311,000		
A0123X	Adhoc Relief Allowance-2020			58,000		
A0124F	Adhoc Relief Allowance-2021			171,000		
A0124R	Ad-Hoc Relief Allowance-2022				155,000	155,000
A0124S	Differential Allowance				335,000	334,000
A01270	Others					208,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>8,000</u>	<u>14,000</u>	<u>8,000</u>
A01289	Teaching Allowance			8,000	14,000	8,000
GHS SOBHIYAR THARPARKAR				4,349,000	2,692,000	3,433,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0358	GHS CHIRBRIYAR THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,437,000</u>	<u>5,511,000</u>	<u>5,837,000</u>
A011	TOTAL PAY		12	12	<u>2,241,000</u>	<u>3,658,000</u>	<u>3,200,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>685,000</u>	<u>1,692,000</u>	<u>685,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>685,000</u>	<u>1,418,000</u>	<u>685,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	244,000		244,000
A01102	Personal pay					274,000	
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,556,000</u>	<u>1,966,000</u>	<u>2,515,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,556,000</u>	<u>1,966,000</u>	<u>2,515,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			317,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		196,000		
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	388,000		627,000
S053	SENIOR CLERK (BPS-14)					1,966,000	
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	142,000		229,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>4,196,000</u>	<u>1,853,000</u>	<u>2,637,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,134,000</u>	<u>1,801,000</u>	<u>2,575,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0358	GHS CHIRBRIYAR THARPARKAR					
A01202	House Rent Allowance			341,000	180,000	341,000
A01203	Conveyance Allowance			456,000	241,000	456,000
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance			18,000	9,000	18,000
A01217	Medical Allowance			257,000	124,000	257,000
A0121T	Adhoc Relief Allowance 2013			129,000		
A0122C	Adhoc Relief Allowance - 2015			196,000		
A0122M	Adhoc Relief Allowance 2016			196,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000		
A01233	Unattractive Area Allowance				88,000	44,000
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A0123P	Ad-hoc Relief A 2019			466,000		
A0123X	Adhoc Relief Allowance-2020			205,000		
A0124F	Adhoc Relief Allowance-2021			557,000		
A0124R	Ad-Hoc Relief Allowance-2022				362,000	360,000
A0124S	Differential Allowance				792,000	784,000
A01270	Others					313,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>62,000</u>	<u>52,000</u>	<u>62,000</u>
A01289	Teaching Allowance			62,000	52,000	62,000
GHS CHIRBRIYAR THARPARKAR				6,437,000	5,511,000	5,837,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0359	GHS DABHRI THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,249,000</u>	<u>5,344,000</u>	<u>5,881,000</u>
A011	TOTAL PAY		12	12	<u>2,241,000</u>	<u>3,581,000</u>	<u>3,200,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>685,000</u>	<u>1,610,000</u>	<u>685,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>685,000</u>	<u>1,418,000</u>	<u>685,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	244,000		244,000
A01102	Personal pay					192,000	
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,556,000</u>	<u>1,971,000</u>	<u>2,515,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,556,000</u>	<u>1,971,000</u>	<u>2,515,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			317,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		196,000		
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	388,000		627,000
S053	SENIOR CLERK (BPS-14)					1,971,000	
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	142,000		229,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>4,008,000</u>	<u>1,763,000</u>	<u>2,681,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,961,000</u>	<u>1,726,000</u>	<u>2,634,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0359	GHS DABHRI THARPARKAR					
A01202	House Rent Allowance			341,000	161,000	341,000
A01203	Conveyance Allowance			456,000	215,000	456,000
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance			18,000	11,000	18,000
A01217	Medical Allowance			257,000	117,000	257,000
A0121T	Adhoc Relief Allowance 2013			129,000		
A0122C	Adhoc Relief Allowance - 2015			196,000		
A0122M	Adhoc Relief Allowance 2016			196,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000		
A01233	Unattractive Area Allowance				89,000	46,000
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A0123P	Ad-hoc Relief A 2019			376,000		
A0123X	Adhoc Relief Allowance-2020			200,000		
A0124F	Adhoc Relief Allowance-2021			479,000		
A0124R	Ad-Hoc Relief Allowance-2022				357,000	374,000
A0124S	Differential Allowance				771,000	805,000
A01270	Others					335,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>47,000</u>	<u>37,000</u>	<u>47,000</u>
A01289	Teaching Allowance			47,000	37,000	47,000
GHS DABHRI THARPARKAR				6,249,000	5,344,000	5,881,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0360	GHS MODOOR THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,258,000</u>	<u>4,889,000</u>	<u>5,730,000</u>
A011	TOTAL PAY		12	12	<u>2,241,000</u>	<u>3,170,000</u>	<u>3,200,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>685,000</u>	<u>1,410,000</u>	<u>685,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>685,000</u>	<u>1,397,000</u>	<u>685,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					1,397,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	244,000		244,000
A01102	Personal pay					13,000	
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,556,000</u>	<u>1,760,000</u>	<u>2,515,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,556,000</u>	<u>1,760,000</u>	<u>2,515,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			317,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		196,000		
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2		388,000		627,000
S053	SENIOR CLERK (BPS-14)					1,760,000	
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	142,000		229,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>4,017,000</u>	<u>1,719,000</u>	<u>2,530,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,961,000</u>	<u>1,680,000</u>	<u>2,474,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0360	GHS MODOOR THARPARKAR					
A01202	House Rent Allowance			341,000	186,000	341,000
A01203	Conveyance Allowance			456,000	274,000	456,000
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance			18,000	9,000	18,000
A01217	Medical Allowance			257,000	117,000	257,000
A0121T	Adhoc Relief Allowance 2013			129,000		
A0122C	Adhoc Relief Allowance - 2015			196,000		
A0122M	Adhoc Relief Allowance 2016			196,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000		
A01233	Unattractive Area Allowance				98,000	51,000
A01238	Charge Allowance				1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A0123P	Ad-hoc Relief A 2019			477,000		
A0123X	Adhoc Relief Allowance-2020			194,000		
A0124F	Adhoc Relief Allowance-2021			384,000		
A0124R	Ad-Hoc Relief Allowance-2022				315,000	330,000
A0124S	Differential Allowance				678,000	708,000
A01270	Others					312,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>56,000</u>	<u>39,000</u>	<u>56,000</u>
A01289	Teaching Allowance			56,000	39,000	56,000
GHS MODOOR THARPARKAR				6,258,000	4,889,000	5,730,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0361	GHS HAYAT HALEPOTOTHARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,610,000</u>	<u>5,330,000</u>	<u>6,461,000</u>
A011	TOTAL PAY		14	14	<u>2,657,000</u>	<u>3,616,000</u>	<u>3,872,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>685,000</u>	<u>343,000</u>	<u>685,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>685,000</u>	<u>343,000</u>	<u>685,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					343,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	244,000		244,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,972,000</u>	<u>3,273,000</u>	<u>3,187,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,972,000</u>	<u>3,273,000</u>	<u>3,187,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			317,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		196,000		
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	804,000		1,299,000
S053	SENIOR CLERK (BPS-14)					3,273,000	
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	142,000		229,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>3,953,000</u>	<u>1,714,000</u>	<u>2,589,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,903,000</u>	<u>1,676,000</u>	<u>2,539,000</u>
A01202	House Rent Allowance				341,000	214,000	341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0361	GHS HAYAT HALEPOTOTHARPARKAR					
A01203	Conveyance Allowance			456,000	237,000	456,000
A01207	Washing Allowance				4,000	
A0120D	Integrated Allowance			18,000	9,000	18,000
A01217	Medical Allowance			257,000	116,000	257,000
A0121T	Adhoc Relief Allowance 2013			129,000		
A0122C	Adhoc Relief Allowance - 2015			196,000		
A0122M	Adhoc Relief Allowance 2016			196,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000		
A01233	Unattractive Area Allowance				95,000	49,000
A01238	Charge Allowance				1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A0123P	Ad-hoc Relief A 2019			339,000		
A0123X	Adhoc Relief Allowance-2020			178,000		
A0124F	Adhoc Relief Allowance-2021			480,000		
A0124R	Ad-Hoc Relief Allowance-2022				316,000	329,000
A0124S	Differential Allowance				684,000	710,000
A01270	Others					378,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>38,000</u>	<u>50,000</u>
A01289	Teaching Allowance			50,000	38,000	50,000
GHS HAYAT HALEPOTOTHARPARKAR				6,610,000	5,330,000	6,461,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0362	GHS TAJ M. SHAHANI THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,800,000</u>	<u>4,098,000</u>	<u>5,465,000</u>
A011	TOTAL PAY		12	12	<u>2,241,000</u>	<u>2,739,000</u>	<u>3,200,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>685,000</u>	<u>1,653,000</u>	<u>685,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>685,000</u>	<u>1,418,000</u>	<u>685,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	244,000		244,000
A01102	Personal pay					235,000	
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,556,000</u>	<u>1,086,000</u>	<u>2,515,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,556,000</u>	<u>1,086,000</u>	<u>2,515,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			317,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		196,000		
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	388,000		627,000
S053	SENIOR CLERK (BPS-14)					1,086,000	
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	142,000		229,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>3,559,000</u>	<u>1,359,000</u>	<u>2,265,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,534,000</u>	<u>1,331,000</u>	<u>2,240,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0362	GHS TAJ M. SHAHANI THARPARKAR					
A01202	House Rent Allowance			341,000	128,000	341,000
A01203	Conveyance Allowance			456,000	176,000	456,000
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance			18,000	1,000	18,000
A01217	Medical Allowance			257,000	92,000	257,000
A0121T	Adhoc Relief Allowance 2013			129,000		
A0122C	Adhoc Relief Allowance - 2015			196,000		
A0122M	Adhoc Relief Allowance 2016			196,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000		
A01233	Unattractive Area Allowance				66,000	32,000
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A0123P	Ad-hoc Relief A 2019			179,000		
A0123X	Adhoc Relief Allowance-2020			104,000		
A0124F	Adhoc Relief Allowance-2021			345,000		
A0124R	Ad-Hoc Relief Allowance-2022				275,000	277,000
A0124S	Differential Allowance				591,000	593,000
A01270	Others					266,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>28,000</u>	<u>25,000</u>
A01289	Teaching Allowance			25,000	28,000	25,000
A03	TOTAL OPERATING EXPENSES				<u>1,620,000</u>	
A032	TOTAL COMMUNICATIONS				<u>50,000</u>	
A03201	Postage and Telegraph				50,000	
A033	TOTAL UTILITIES				<u>150,000</u>	
A03302	Water				150,000	
A039	TOTAL GENERAL				<u>1,420,000</u>	
A03901	Stationery				200,000	
A03902	Printing and Publication				300,000	
A03905	Newspapers Periodicals and Books				120,000	
A03906	Uniforms and Protective Clothing				200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03942	Cost of Other Stores	300,000
A03970	Others	300,000

A131	TOTAL MACHINERY AND EQUIPMENT	<u>300,000</u>

A132	TOTAL FURNITURE AND FIXTURE	<u>300,000</u>

A137	TOTAL COMPUTER EQUIPMENT	<u>100,000</u>

GHS TAJ M. SHAHANI THARPARKAR	5,800,000	6,418,000	5,465,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0363	GHS KATHE JI VERI THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,940,000</u>	<u>3,982,000</u>	<u>5,850,000</u>
A011	TOTAL PAY		14	14	<u>2,657,000</u>	<u>2,660,000</u>	<u>3,872,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>685,000</u>	<u>343,000</u>	<u>685,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>685,000</u>	<u>343,000</u>	<u>685,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					343,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	244,000		244,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,972,000</u>	<u>2,317,000</u>	<u>3,187,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,972,000</u>	<u>2,317,000</u>	<u>3,187,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			317,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		196,000		
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	804,000		1,299,000
S053	SENIOR CLERK (BPS-14)					2,317,000	
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	142,000		229,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>3,283,000</u>	<u>1,322,000</u>	<u>1,978,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,267,000</u>	<u>1,302,000</u>	<u>1,962,000</u>
A01202	House Rent Allowance				341,000	159,000	341,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0363	GHS KATHE JI VERI THARPARKAR					
A01203	Conveyance Allowance			456,000	246,000	456,000
A0120D	Integrated Allowance			18,000	9,000	18,000
A01217	Medical Allowance			257,000	108,000	257,000
A0121T	Adhoc Relief Allowance 2013			129,000		
A0122C	Adhoc Relief Allowance - 2015			196,000		
A0122M	Adhoc Relief Allowance 2016			196,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000		
A01233	Unattractive Area Allowance				84,000	39,000
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A0123P	Ad-hoc Relief A 2019			120,000		
A0123X	Adhoc Relief Allowance-2020			96,000		
A0124F	Adhoc Relief Allowance-2021			145,000		
A0124R	Ad-Hoc Relief Allowance-2022				217,000	200,000
A0124S	Differential Allowance				479,000	438,000
A01270	Others					213,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>16,000</u>	<u>20,000</u>	<u>16,000</u>
A01289	Teaching Allowance			16,000	20,000	16,000
GHS KATHE JI VERI THARPARKAR				5,940,000	3,982,000	5,850,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0364	GHS UDANI THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,519,000</u>	<u>7,230,000</u>	<u>7,049,000</u>
A011	TOTAL PAY		15	15	<u>2,895,000</u>	<u>4,621,000</u>	<u>4,238,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>715,000</u>	<u>1,466,000</u>	<u>715,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>715,000</u>	<u>1,466,000</u>	<u>715,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	471,000		471,000
A119	ASSISTANT (BPS-16)					1,466,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	244,000		244,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,180,000</u>	<u>3,155,000</u>	<u>3,523,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,180,000</u>	<u>3,155,000</u>	<u>3,523,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			317,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		196,000		
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	1,012,000		1,635,000
S053	SENIOR CLERK (BPS-14)					3,155,000	
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	142,000		229,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>1,624,000</u>	<u>2,609,000</u>	<u>2,811,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,553,000</u>	<u>2,545,000</u>	<u>2,740,000</u>
A01202	House Rent Allowance				55,000	347,000	310,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0364	GHS UDANI THARPARKAR					
A01203	Conveyance Allowance			63,000	392,000	345,000
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance			18,000	6,000	18,000
A01217	Medical Allowance			23,000	189,000	23,000
A0121T	Adhoc Relief Allowance 2013			129,000		
A0122C	Adhoc Relief Allowance - 2015			6,000		
A0122M	Adhoc Relief Allowance 2016			32,000		
A0122Y	Ad-hoc Relief Allowance 2017			61,000		
A01233	Unattractive Area Allowance			25,000	139,000	122,000
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			41,000	1,000	
A0123P	Ad-hoc Relief A 2019			356,000	1,000	
A0123X	Adhoc Relief Allowance-2020			210,000	1,000	
A0124F	Adhoc Relief Allowance-2021			531,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				456,000	461,000
A0124S	Differential Allowance				1,008,000	1,015,000
A01270	Others					443,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>71,000</u>	<u>64,000</u>	<u>71,000</u>
A01289	Teaching Allowance			71,000	64,000	71,000
GHS UDANI THARPARKAR				4,519,000	7,230,000	7,049,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0365	GHS KUBRI THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,147,000</u>	<u>1,721,000</u>	<u>4,655,000</u>
A011	TOTAL PAY		12	12	<u>2,241,000</u>	<u>1,173,000</u>	<u>3,200,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>685,000</u>	<u>343,000</u>	<u>685,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>685,000</u>	<u>343,000</u>	<u>685,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					343,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	244,000		244,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,556,000</u>	<u>830,000</u>	<u>2,515,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,556,000</u>	<u>830,000</u>	<u>2,515,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			317,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		196,000		
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	388,000		627,000
S053	SENIOR CLERK (BPS-14)					830,000	
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	142,000		229,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>2,906,000</u>	<u>548,000</u>	<u>1,455,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,906,000</u>	<u>533,000</u>	<u>1,455,000</u>
A01202	House Rent Allowance				341,000	72,000	341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0365	GHS KUBRI THARPARKAR					
A01203	Conveyance Allowance			456,000	107,000	456,000
A0120D	Integrated Allowance			18,000	9,000	18,000
A01217	Medical Allowance			257,000	43,000	257,000
A0121T	Adhoc Relief Allowance 2013			129,000		
A0122C	Adhoc Relief Allowance - 2015			196,000		
A0122M	Adhoc Relief Allowance 2016			196,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000		
A01233	Unattractive Area Allowance				35,000	13,000
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A0124R	Ad-Hoc Relief Allowance-2022				83,000	61,000
A0124S	Differential Allowance				184,000	130,000
A01270	Others					179,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>15,000</u>	
A01289	Teaching Allowance				15,000	
GHS KUBRI THARPARKAR				5,147,000	1,721,000	4,655,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0366	GHS SUNDAR THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,190,000</u>	<u>6,783,000</u>	<u>7,462,000</u>
A011	TOTAL PAY		17	17	<u>3,281,000</u>	<u>4,233,000</u>	<u>4,881,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>685,000</u>	<u>143,000</u>	<u>685,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>685,000</u>	<u>143,000</u>	<u>685,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					143,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	244,000		244,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,596,000</u>	<u>4,090,000</u>	<u>4,196,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,596,000</u>	<u>4,090,000</u>	<u>4,196,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			317,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		196,000		
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7		1,428,000		2,308,000
S053	SENIOR CLERK (BPS-14)					4,090,000	
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	142,000		229,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>3,909,000</u>	<u>2,550,000</u>	<u>2,581,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,856,000</u>	<u>2,488,000</u>	<u>2,528,000</u>
A01202	House Rent Allowance				341,000	313,000	341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0366	GHS SUNDAR THARPARKAR					
A01203	Conveyance Allowance			456,000	465,000	456,000
A0120D	Integrated Allowance			18,000	9,000	18,000
A01217	Medical Allowance			257,000	191,000	257,000
A0121T	Adhoc Relief Allowance 2013			129,000		
A0122C	Adhoc Relief Allowance - 2015			196,000		
A0122M	Adhoc Relief Allowance 2016			196,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000		
A01233	Unattractive Area Allowance				155,000	57,000
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A0123P	Ad-hoc Relief A 2019			412,000		
A0123X	Adhoc Relief Allowance-2020			197,000		
A0124F	Adhoc Relief Allowance-2021			341,000		
A0124R	Ad-Hoc Relief Allowance-2022				421,000	328,000
A0124S	Differential Allowance				934,000	716,000
A01270	Others					355,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>	<u>62,000</u>	<u>53,000</u>
A01289	Teaching Allowance			53,000	62,000	53,000
GHS SUNDAR THARPARKAR				7,190,000	6,783,000	7,462,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0367	GHS KASBO THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,134,000</u>	<u>4,438,000</u>	<u>6,960,000</u>
A011	TOTAL PAY		17	17	<u>3,281,000</u>	<u>2,678,000</u>	<u>4,881,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>685,000</u>	<u>258,000</u>	<u>685,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>685,000</u>	<u>258,000</u>	<u>685,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					258,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	244,000		244,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,596,000</u>	<u>2,420,000</u>	<u>4,196,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,596,000</u>	<u>2,420,000</u>	<u>4,196,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			317,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		196,000		
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7		1,428,000		2,308,000
S053	SENIOR CLERK (BPS-14)					2,420,000	
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	142,000		229,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>3,853,000</u>	<u>1,760,000</u>	<u>2,079,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,807,000</u>	<u>1,717,000</u>	<u>2,033,000</u>
A01202	House Rent Allowance				341,000	227,000	341,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0367	GHS KASBO THARPARKAR					
A01203	Conveyance Allowance			456,000	312,000	456,000
A0120D	Integrated Allowance			18,000	1,000	18,000
A01217	Medical Allowance			257,000	138,000	257,000
A0121T	Adhoc Relief Allowance 2013			129,000		
A0122C	Adhoc Relief Allowance - 2015			196,000		
A0122M	Adhoc Relief Allowance 2016			196,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000		
A01233	Unattractive Area Allowance				111,000	35,000
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A0123P	Ad-hoc Relief A 2019			269,000		
A0123X	Adhoc Relief Allowance-2020			129,000		
A0124F	Adhoc Relief Allowance-2021			503,000		
A0124R	Ad-Hoc Relief Allowance-2022				267,000	177,000
A0124S	Differential Allowance				661,000	486,000
A01270	Others					263,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>43,000</u>	<u>46,000</u>
A01289	Teaching Allowance			46,000	43,000	46,000
GHS KASBO THARPARKAR				7,134,000	4,438,000	6,960,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0368	GHS HIRAR DEDA THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,724,000</u>	<u>3,011,000</u>	<u>5,238,000</u>
A011	TOTAL PAY		12	12	<u>2,241,000</u>	<u>1,965,000</u>	<u>3,200,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>685,000</u>	<u>1,323,000</u>	<u>685,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>685,000</u>	<u>1,323,000</u>	<u>685,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					1,323,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	244,000		244,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,556,000</u>	<u>642,000</u>	<u>2,515,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,556,000</u>	<u>642,000</u>	<u>2,515,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			317,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		196,000		
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	388,000		627,000
S053	SENIOR CLERK (BPS-14)					642,000	
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	142,000		229,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>3,483,000</u>	<u>1,046,000</u>	<u>2,038,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,454,000</u>	<u>1,018,000</u>	<u>2,009,000</u>
A01202	House Rent Allowance				341,000	128,000	341,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0368	GHS HIRAR DEDA THARPARKAR					
A01203	Conveyance Allowance			456,000	135,000	456,000
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance			18,000	9,000	18,000
A01217	Medical Allowance			257,000	73,000	257,000
A0121T	Adhoc Relief Allowance 2013			129,000		
A0122C	Adhoc Relief Allowance - 2015			196,000		
A0122M	Adhoc Relief Allowance 2016			196,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000		
A01233	Unattractive Area Allowance				55,000	29,000
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A0123P	Ad-hoc Relief A 2019			191,000		
A0123X	Adhoc Relief Allowance-2020			76,000		
A0124F	Adhoc Relief Allowance-2021			281,000		
A0124R	Ad-Hoc Relief Allowance-2022				194,000	206,000
A0124S	Differential Allowance				422,000	447,000
A01270	Others					255,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>29,000</u>	<u>28,000</u>	<u>29,000</u>
A01289	Teaching Allowance			29,000	28,000	29,000
GHS HIRAR DEDA THARPARKAR				5,724,000	3,011,000	5,238,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0398	GBHS RAINPARIO TALUKA NANGARPARKAR THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,993,000</u>	<u>7,954,000</u>	<u>6,088,000</u>
A011	TOTAL PAY		9	9	<u>2,050,000</u>	<u>5,300,000</u>	<u>2,752,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>910,000</u>	<u>1,589,000</u>	<u>910,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>910,000</u>	<u>1,583,000</u>	<u>910,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					1,583,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	469,000		469,000
A01102	Personal pay					6,000	
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,140,000</u>	<u>3,711,000</u>	<u>1,842,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,140,000</u>	<u>3,711,000</u>	<u>1,842,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	221,000		357,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	441,000		713,000
S053	SENIOR CLERK (BPS-14)					3,711,000	
J053	JUNIOR CLERK (BPS-11)		1	1	184,000		297,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	161,000		260,000
N003	NAIB QASID (BPS-01)		1	1	133,000		215,000
A012	TOTAL ALLOWANCES				<u>2,943,000</u>	<u>2,654,000</u>	<u>3,336,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,881,000</u>	<u>2,599,000</u>	<u>3,274,000</u>
A01202	House Rent Allowance				247,000	335,000	330,000
A01203	Conveyance Allowance				310,000	316,000	311,000
A01207	Washing Allowance					1,000	
A0120D	Integrated Allowance				4,000	3,000	4,000
A01217	Medical Allowance				168,000	167,000	168,000
A0121T	Adhoc Relief Allowance 2013				31,000		
A0122C	Adhoc Relief Allowance - 2015				25,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0398	GBHS RAINPARIO TALUKA NANGARPARKAR THARPARKAR					
A0122M	Adhoc Relief Allowance 2016			142,000		
A0122Y	Ad-hoc Relief Allowance 2017			267,000		
A01233	Unattractive Area Allowance				120,000	67,000
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A0123P	Ad-hoc Relief A 2019			466,000		
A0123X	Adhoc Relief Allowance-2020			214,000		
A0124F	Adhoc Relief Allowance-2021			744,000		
A0124R	Ad-Hoc Relief Allowance-2022				525,000	582,000
A0124S	Differential Allowance				1,132,000	1,253,000
A01270	Others					559,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>62,000</u>	<u>55,000</u>	<u>62,000</u>
A01289	Teaching Allowance			62,000	55,000	62,000
GBHS RAINPARIO TALUKA NANGARPARKAR THARPARKAR				4,993,000	7,954,000	6,088,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0399	SINGLE SECTION HIGH SCHOOL GOGASAR LADHANI THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,122,000</u>	<u>1,938,000</u>	<u>5,480,000</u>
A011	TOTAL PAY		11	15	<u>2,291,000</u>	<u>1,410,000</u>	<u>3,745,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>910,000</u>	<u>455,000</u>	<u>910,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>910,000</u>	<u>455,000</u>	<u>910,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					455,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	469,000		469,000
A011-2	TOTAL PAY OF OTHER STAFF		8	12	<u>1,381,000</u>	<u>955,000</u>	<u>2,835,000</u>
A01151	Total Basic Pay Other Staff		8	12	<u>1,381,000</u>	<u>955,000</u>	<u>2,835,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)			1			240,000
D154	DRAWING TEACHER (BPS-14)		1	1	221,000		357,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	5	441,000		1,076,000
S053	SENIOR CLERK (BPS-14)					955,000	
J053	JUNIOR CLERK (BPS-11)		1	1	184,000		297,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	161,000		260,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	131,000		212,000
C089	CHOWKIDAR (BPS-01)		1	1	110,000		178,000
N003	NAIB QASID (BPS-01)		1	1	133,000		215,000
A012	TOTAL ALLOWANCES				<u>1,831,000</u>	<u>528,000</u>	<u>1,735,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,828,000</u>	<u>510,000</u>	<u>1,732,000</u>
A01202	House Rent Allowance				297,000	61,000	373,000
A01203	Conveyance Allowance				354,000	89,000	407,000
A0120D	Integrated Allowance				12,000	6,000	12,000
A01217	Medical Allowance				202,000	38,000	251,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0399	SINGLE SECTION HIGH SCHOOL GOGASAR LADHANI THARPARKAR					
A0121T	Adhoc Relief Allowance 2013			38,000		
A0122C	Adhoc Relief Allowance - 2015			30,000		
A0122M	Adhoc Relief Allowance 2016			153,000		
A0122Y	Ad-hoc Relief Allowance 2017			293,000		
A01233	Unattractive Area Allowance				28,000	14,000
A0123G	Ad-hoc Relief Allowance-2018			286,000		
A0123P	Ad-hoc Relief A 2019			23,000		
A0123X	Adhoc Relief Allowance-2020			29,000		
A0124F	Adhoc Relief Allowance-2021			111,000		
A0124R	Ad-Hoc Relief Allowance-2022				89,000	186,000
A0124S	Differential Allowance				199,000	306,000
A01270	Others					183,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,000</u>	<u>18,000</u>	<u>3,000</u>
A01289	Teaching Allowance			3,000	18,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>1,420,000</u>	<u>1,250,000</u>
A032	TOTAL COMMUNICATIONS				<u>50,000</u>	
A03201	Postage and Telegraph				50,000	
A033	TOTAL UTILITIES				<u>200,000</u>	<u>200,000</u>
A03302	Water				200,000	200,000
A039	TOTAL GENERAL				<u>1,170,000</u>	<u>1,050,000</u>
A03901	Stationery				200,000	250,000
A03902	Printing and Publication				200,000	
A03905	Newspapers Periodicals and Books				120,000	150,000
A03906	Uniforms and Protective Clothing				150,000	
A03918	Exhibitions Fairs and other National Celebrations					50,000
A03942	Cost of Other Stores				200,000	200,000
A03955	Computer Stationery					100,000
A03970	Others				300,000	300,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0399	SINGLE SECTION HIGH SCHOOL GOGASAR LADHANI THARPARKAR			
A13	TOTAL REPAIRS AND MAINTENANCE			500,000
A131	TOTAL MACHINERY AND EQUIPMENT			200,000
A13101	Machinery and Equipment			200,000
A132	TOTAL FURNITURE AND FIXTURE			200,000
A13201	Furniture and Fixture			200,000
A137	TOTAL COMPUTER EQUIPMENT			100,000
A13701	Hardware			100,000
SINGLE SECTION HIGH SCHOOL GOGASAR LADHANI THARPARKAR				4,122,000
				3,858,000
				7,380,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0247	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MATIARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,540,000</u>	<u>5,300,000</u>	
A011	TOTAL PAY		21	<u>7,876,000</u>	<u>3,939,000</u>	
A011-1	TOTAL PAY OF OFFICERS		8	<u>3,785,000</u>	<u>1,893,000</u>	
A01101	Total Basic Pay Of Officer		8	<u>3,785,000</u>	<u>1,893,000</u>	
S565	SR HEAD MASTER/ HEAD	(BPS-19)	1	898,000		
S572	SR SCHOOL TEACHER O LEVEL	(BPS-18)	3	1,741,000		
A119	ASSISTANT	(BPS-16)	1	286,000	1,893,000	
S569	SENIOR EARLY CHILDHOOD	(BPS-16)	3	860,000		
	TEACHER					
A011-2	TOTAL PAY OF OTHER STAFF		13	<u>4,091,000</u>	<u>2,046,000</u>	
A01151	Total Basic Pay Other Staff		13	<u>4,091,000</u>	<u>2,046,000</u>	
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	356,000		
J098	JUNIOR ELEMENTARY SCHOOL	(BPS-15)	7	3,216,000		
	TEACHER					
P203	PHYSICAL EDUCATION	(BPS-15)	1	210,000		
	TEACHER					
S053	SENIOR CLERK	(BPS-14)			2,046,000	
C089	CHOWKIDAR	(BPS-01)	1	103,000		
N003	NAIB QASID	(BPS-01)	1	103,000		
S008	SANITARY WORKER	(BPS-01)	1	103,000		
A012	TOTAL ALLOWANCES			<u>4,664,000</u>	<u>1,361,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,664,000</u>	<u>1,361,000</u>	
A01202	House Rent Allowance			958,000	479,000	
A01203	Conveyance Allowance			1,093,000	547,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0247	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MATIARI					
A0120D	Integrated Allowance			11,000	6,000	
A01217	Medical Allowance			652,000	326,000	
A0121T	Adhoc Relief Allowance 2013			17,000		
A01224	Entertainment Allowance			6,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			97,000		
A0122M	Adhoc Relief Allowance 2016			543,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,024,000		
A0123G	Ad-hoc Relief Allowance-2018			263,000		
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MATIARI				12,540,000	5,300,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0359	GHS MOORATH NAUSHAHRO FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,780,000</u>	<u>10,736,000</u>	<u>9,590,000</u>
A011	TOTAL PAY		12	17	<u>2,287,000</u>	<u>7,309,000</u>	<u>4,795,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>874,000</u>	<u>1,924,000</u>	<u>874,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>874,000</u>	<u>1,432,000</u>	<u>874,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			388,000
H099	HEAD MISTRESS	(BPS-17)	1		388,000		
A119	ASSISTANT	(BPS-16)				1,432,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	243,000		243,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	243,000		243,000
A01102	Personal pay					492,000	
A011-2	TOTAL PAY OF OTHER STAFF		9	14	<u>1,413,000</u>	<u>5,385,000</u>	<u>3,921,000</u>
A01151	Total Basic Pay Other Staff		9	14	<u>1,413,000</u>	<u>5,321,000</u>	<u>3,921,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)		2			1,187,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			317,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		196,000		
D154	DRAWING TEACHER	(BPS-14)		1			209,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	5	583,000		1,183,000
S053	SENIOR CLERK	(BPS-14)				5,321,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	161,000		260,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	119,000		192,000
C089	CHOWKIDAR	(BPS-01)	1	1	118,000		191,000
M022	MALHI	(BPS-01)	1	1	118,000		191,000
S008	SANITARY WORKER	(BPS-01)	1	1	118,000		191,000
A01152	Personal pay					64,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0359	GHS MOORATH NAUSHAHRO FEROZE					
A012	TOTAL ALLOWANCES			<u>3,493,000</u>	<u>3,427,000</u>	<u>4,795,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,463,000</u>	<u>3,353,000</u>	<u>4,765,000</u>
A01202	House Rent Allowance			312,000	367,000	461,000
A01203	Conveyance Allowance			437,000	382,000	503,000
A0120D	Integrated Allowance			14,000	3,000	14,000
A01217	Medical Allowance			230,000	255,000	291,000
A0121T	Adhoc Relief Allowance 2013			113,000		
A0122C	Adhoc Relief Allowance - 2015			179,000	7,000	
A0122M	Adhoc Relief Allowance 2016			179,000	16,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000	13,000	
A01238	Charge Allowance				6,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			263,000	16,000	
A0123P	Ad-hoc Relief A 2019				12,000	
A0123X	Adhoc Relief Allowance-2020			115,000	17,000	
A0124F	Adhoc Relief Allowance-2021			571,000	18,000	
A0124R	Ad-Hoc Relief Allowance-2022				713,000	905,000
A0124S	Differential Allowance				1,528,000	1,868,000
A01270	Others					720,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>	<u>74,000</u>	<u>30,000</u>
A01289	Teaching Allowance			30,000	74,000	30,000
GHS MOORATH NAUSHAHRO FEROZE				5,780,000	10,736,000	9,590,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0398	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) NAUSHAHRO FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,780,000</u>	<u>5,872,000</u>	<u>14,377,000</u>
A011	TOTAL PAY		21	21	<u>7,876,000</u>	<u>3,815,000</u>	<u>10,394,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,785,000</u>	<u>1,636,000</u>	<u>3,785,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,785,000</u>	<u>1,636,000</u>	<u>3,785,000</u>
S565	SR HEAD MASTER/ HEAD MISTRESS	(BPS-19)	1		898,000		
S998	SENIOR HEAD MASTER	(BPS-19)		1			898,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)		3	3	1,741,000		1,741,000
A119	ASSISTANT	(BPS-16)	1	1	286,000	1,636,000	286,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	3	3	860,000		860,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,091,000</u>	<u>2,179,000</u>	<u>6,609,000</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>4,091,000</u>	<u>2,179,000</u>	<u>6,609,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	356,000		575,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			339,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		210,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,216,000		5,197,000
S053	SENIOR CLERK	(BPS-14)				2,179,000	
C089	CHOWKIDAR	(BPS-01)	1	1	103,000		166,000
N003	NAIB QASID	(BPS-01)	1	1	103,000		166,000
S008	SANITARY WORKER	(BPS-01)	1	1	103,000		166,000
A012	TOTAL ALLOWANCES				<u>4,904,000</u>	<u>2,057,000</u>	<u>3,983,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,904,000</u>	<u>2,057,000</u>	<u>3,983,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0398	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) NAUSHAHRO FEROZE					
A01202	House Rent Allowance			958,000	305,000	958,000
A01203	Conveyance Allowance			1,093,000	323,000	1,093,000
A0120D	Integrated Allowance			11,000	6,000	11,000
A01216	Qualification Allowance				31,000	
A01217	Medical Allowance			652,000	158,000	652,000
A0121T	Adhoc Relief Allowance 2013			17,000		
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			97,000		
A0122M	Adhoc Relief Allowance 2016			543,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,024,000		
A01238	Charge Allowance				6,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A0123X	Adhoc Relief Allowance-2020			18,000		
A0124F	Adhoc Relief Allowance-2021			222,000		
A0124R	Ad-Hoc Relief Allowance-2022				380,000	201,000
A0124S	Differential Allowance				842,000	428,000
A01270	Others					630,000
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) NAUSHAHRO FEROZE				12,780,000	5,872,000	14,377,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0399	GGHS CHAHEEN MANUMAL TALUKA BHIRIA NAUSHAHRO FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,741,000</u>	<u>2,813,000</u>	<u>5,285,000</u>
A011	TOTAL PAY		12	12	<u>2,781,000</u>	<u>1,817,000</u>	<u>3,620,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,418,000</u>	<u>567,000</u>	<u>1,418,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,418,000</u>	<u>567,000</u>	<u>1,418,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					567,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	702,000		702,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	275,000		275,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,363,000</u>	<u>1,250,000</u>	<u>2,202,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,363,000</u>	<u>1,250,000</u>	<u>2,202,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	221,000		357,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	662,000		1,070,000
S053	SENIOR CLERK (BPS-14)					1,250,000	
J053	JUNIOR CLERK (BPS-11)		1	1	184,000		297,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	161,000		260,000
N003	NAIB QASID (BPS-01)		1	1	135,000		218,000
A012	TOTAL ALLOWANCES				<u>1,960,000</u>	<u>996,000</u>	<u>1,665,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,960,000</u>	<u>978,000</u>	<u>1,665,000</u>
A01202	House Rent Allowance				335,000	118,000	335,000
A01203	Conveyance Allowance				439,000	153,000	439,000
A0120D	Integrated Allowance				4,000	2,000	4,000
A01217	Medical Allowance				224,000	89,000	224,000
A0121T	Adhoc Relief Allowance 2013				40,000		
A0122C	Adhoc Relief Allowance - 2015				34,000		
A0122M	Adhoc Relief Allowance 2016				192,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0399	GGHS CHAHEEN MANUMAL TALUKA BHIRIA NAUSHAHRO FEROZE					
A0122Y	Ad-hoc Relief Allowance 2017			361,000		
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A0124F	Adhoc Relief Allowance-2021			68,000		
A0124R	Ad-Hoc Relief Allowance-2022				191,000	135,000
A0124S	Differential Allowance				425,000	306,000
A01270	Others					222,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>18,000</u>	
A01289	Teaching Allowance				18,000	
GGHS CHAHEEN MANUMAL TALUKA BHIRIA NAUSHAHRO FEROZE				4,741,000	2,813,000	5,285,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0285	GGHS HETUM SOHO TALUKA NASEERABAD KAMBAR SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,345,000</u>	<u>10,131,000</u>	<u>10,792,000</u>
A011	TOTAL PAY		21	21	<u>4,459,000</u>	<u>6,854,000</u>	<u>5,868,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,171,000</u>	<u>2,914,000</u>	<u>2,171,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,171,000</u>	<u>2,914,000</u>	<u>2,171,000</u>
H100	HEAD MASTER (BPS-17)		1	1	296,000		296,000
I097	I.T TEACHER (BPS-17)		1	1	187,000		187,000
A119	ASSISTANT (BPS-16)					2,914,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,538,000		1,538,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	150,000		150,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,288,000</u>	<u>3,940,000</u>	<u>3,697,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,288,000</u>	<u>3,912,000</u>	<u>3,697,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	435,000		703,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	206,000		333,000
D154	DRAWING TEACHER (BPS-14)		1	1	206,000		333,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	4	821,000		1,327,000
S053	SENIOR CLERK (BPS-14)					3,912,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	179,000		289,000
J053	JUNIOR CLERK (BPS-11)		1	1	168,000		271,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	150,000		242,000
N003	NAIB QASID (BPS-01)		1	1	123,000		199,000
A01152	Personal pay					28,000	
A012	TOTAL ALLOWANCES				<u>4,886,000</u>	<u>3,277,000</u>	<u>4,924,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,886,000</u>	<u>3,180,000</u>	<u>4,924,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0285	GGHS HETUM SOHO TALUKA NASEERABAD KAMBAR SHAHDADKOT					
A01202	House Rent Allowance			578,000	381,000	578,000
A01203	Conveyance Allowance			868,000	415,000	868,000
A0120D	Integrated Allowance			4,000	2,000	4,000
A01217	Medical Allowance			392,000	208,000	392,000
A0121T	Adhoc Relief Allowance 2013			203,000		
A0122C	Adhoc Relief Allowance - 2015			333,000		
A0122M	Adhoc Relief Allowance 2016			333,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000		
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A0124F	Adhoc Relief Allowance-2021			862,000		
A0124R	Ad-Hoc Relief Allowance-2022				676,000	740,000
A0124S	Differential Allowance				1,498,000	1,638,000
A01270	Others					704,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>97,000</u>	
A01289	Teaching Allowance				97,000	
GGHS HETUM SOHO TALUKA NASEERABAD KAMBAR SHAHDADKOT				9,345,000	10,131,000	10,792,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0434	GOVT. BENAZIR DISTRICT SCHOOL NAWABSHAH					
	- I					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,154,000</u>	<u>17,686,000</u>	
A011	TOTAL PAY		43	<u>7,888,000</u>	<u>11,089,000</u>	
A011-1	TOTAL PAY OF OFFICERS		5	<u>1,362,000</u>	<u>1,519,000</u>	
A01101	Total Basic Pay Of Officer		5	<u>1,362,000</u>	<u>1,519,000</u>	
H100	HEAD MASTER	(BPS-17)	1	388,000		
L058	LIBRARIAN	(BPS-17)	1	244,000		
A119	ASSISTANT	(BPS-16)			1,519,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	730,000		
A011-2	TOTAL PAY OF OTHER STAFF		38	<u>6,526,000</u>	<u>9,570,000</u>	
A01151	Total Basic Pay Other Staff		38	<u>6,526,000</u>	<u>9,568,000</u>	
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	7	674,000		
D154	DRAWING TEACHER	(BPS-14)	1	244,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)16		3,504,000		
S053	SENIOR CLERK	(BPS-14)			9,568,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	194,000		
J053	JUNIOR CLERK	(BPS-11)	1	161,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	1,019,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	142,000		
A331	AYA	(BPS-02)	1	166,000		
C089	CHOWKIDAR	(BPS-01)	1	128,000		
N003	NAIB QASID	(BPS-01)	2	166,000		
S008	SANITARY WORKER	(BPS-01)	2	128,000		
A01152	Personal pay				2,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0434	GOVT. BENAZIR DISTRICT SCHOOL NAWABSHAH - I					
A012	TOTAL ALLOWANCES			<u>5,266,000</u>	<u>6,597,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,040,000</u>	<u>6,335,000</u>	
A01202	House Rent Allowance			382,000	876,000	
A01203	Conveyance Allowance			503,000	1,172,000	
A01207	Washing Allowance				4,000	
A0120D	Integrated Allowance			4,000	11,000	
A01216	Qualification Allowance				63,000	
A01217	Medical Allowance			265,000	575,000	
A0121T	Adhoc Relief Allowance 2013			133,000		
A0122C	Adhoc Relief Allowance - 2015			192,000		
A0122M	Adhoc Relief Allowance 2016			237,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,136,000		
A01238	Charge Allowance				4,000	
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A0123P	Ad-hoc Relief A 2019			108,000		
A0123X	Adhoc Relief Allowance-2020			508,000		
A0124F	Adhoc Relief Allowance-2021			1,309,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,092,000	
A0124S	Differential Allowance				2,475,000	
A01270	Others				63,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>226,000</u>	<u>262,000</u>	
A01289	Teaching Allowance			226,000	262,000	
A03	TOTAL OPERATING EXPENSES			<u>301,000</u>	<u>1,937,000</u>	
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	
A03201	Postage and Telegraph			8,000	8,000	
A03202	Telephone and Trunk call			19,000	19,000	
A03205	Courier and Pilot Service			3,000	3,000	
A033	TOTAL UTILITIES			<u>130,000</u>	<u>356,000</u>	
A03301	Gas			20,000	20,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0434	GOVT. BENAZIR DISTRICT SCHOOL NAWABSHAH - I					
A03302	Water			36,000	336,000	
A03303	Electricity			74,000		
A039	TOTAL GENERAL			<u>141,000</u>	<u>1,551,000</u>	
A03901	Stationery			25,000	325,000	
A03902	Printing and Publication				260,000	
A03905	Newspapers Periodicals and Books				250,000	
A03942	Cost of Other Stores				300,000	
A03970	Others			116,000	416,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>850,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>250,000</u>	
A13701	Hardware				250,000	
GOVT. BENAZIR DISTRICT SCHOOL NAWABSHAH - I				13,455,000	20,473,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0435	GOVT. BENAZIR DISTRICT SCHOOL DAUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,205,000</u>	<u>10,508,000</u>	<u>14,597,000</u>
A011	TOTAL PAY		38	38	<u>6,848,000</u>	<u>6,789,000</u>	<u>10,827,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,362,000</u>	<u>681,000</u>	<u>1,362,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,362,000</u>	<u>681,000</u>	<u>1,362,000</u>
H100	HEAD MASTER (BPS-17)		1	1	388,000		388,000
L058	LIBRARIAN (BPS-17)		1	1	244,000		244,000
A119	ASSISTANT (BPS-16)					681,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	730,000		730,000
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>5,486,000</u>	<u>6,108,000</u>	<u>9,465,000</u>
A01151	Total Basic Pay Other Staff		33	33	<u>5,486,000</u>	<u>6,108,000</u>	<u>9,465,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		7	7	674,000		1,089,000
D154	DRAWING TEACHER (BPS-14)		1	1	244,000		394,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	11	2,464,000		3,982,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			600,000
S053	SENIOR CLERK (BPS-14)					6,108,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	194,000		314,000
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	3	1,019,000		1,647,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	142,000		229,000
A331	AYA (BPS-02)		1	1	166,000		268,000
C089	CHOWKIDAR (BPS-01)		1	1	128,000		207,000
N003	NAIB QASID (BPS-01)		2	2	166,000		268,000
S008	SANITARY WORKER (BPS-01)		2	2	128,000		207,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0435	GOVT. BENAZIR DISTRICT SCHOOL DAUR					
A012	TOTAL ALLOWANCES			<u>4,357,000</u>	<u>3,719,000</u>	<u>3,770,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,152,000</u>	<u>3,535,000</u>	<u>3,565,000</u>
A01202	House Rent Allowance			382,000	528,000	428,000
A01203	Conveyance Allowance			503,000	663,000	533,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			265,000	347,000	265,000
A0121T	Adhoc Relief Allowance 2013			133,000		
A0122C	Adhoc Relief Allowance - 2015			192,000		
A0122M	Adhoc Relief Allowance 2016			237,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,136,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			263,000	10,000	
A0123P	Ad-hoc Relief A 2019			53,000	24,000	
A0123X	Adhoc Relief Allowance-2020			306,000	17,000	
A0124F	Adhoc Relief Allowance-2021			678,000	18,000	
A0124R	Ad-Hoc Relief Allowance-2022				578,000	541,000
A0124S	Differential Allowance				1,337,000	1,239,000
A01270	Others					548,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>205,000</u>	<u>184,000</u>	<u>205,000</u>
A01289	Teaching Allowance			205,000	184,000	205,000
A03	TOTAL OPERATING EXPENSES			<u>301,000</u>	<u>1,887,000</u>	<u>322,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>31,000</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			19,000	19,000	20,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>130,000</u>	<u>356,000</u>	<u>143,000</u>
A03301	Gas			20,000	20,000	22,000
A03302	Water			36,000	336,000	40,000
A03303	Electricity			74,000		81,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0435	GOVT. BENAZIR DISTRICT SCHOOL DAUR					
A039	TOTAL GENERAL			<u>141,000</u>	<u>1,501,000</u>	<u>148,000</u>
A03901	Stationery			25,000	325,000	26,000
A03902	Printing and Publication				260,000	
A03905	Newspapers Periodicals and Books				200,000	
A03942	Cost of Other Stores				300,000	
A03970	Others			<u>116,000</u>	<u>416,000</u>	<u>122,000</u>
1	Others					122,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>850,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>250,000</u>	
A13701	Hardware				250,000	
GOVT. BENAZIR DISTRICT SCHOOL DAUR				11,506,000	13,245,000	14,919,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0436	GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - I						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,529,000</u>	<u>6,757,000</u>	<u>13,864,000</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	<u>6,511,000</u>	<u>4,359,000</u>	<u>10,883,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>1,362,000</u>	<u>1,126,000</u>	<u>1,362,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>1,362,000</u>	<u>1,126,000</u>	<u>1,362,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	388,000		388,000
L058	LIBRARIAN	(BPS-17)	1	1	244,000		244,000
A119	ASSISTANT	(BPS-16)				1,126,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	730,000		730,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>5,149,000</u>	<u>3,233,000</u>	<u>9,521,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>5,149,000</u>	<u>3,187,000</u>	<u>9,521,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	7	7	674,000		1,089,000
D154	DRAWING TEACHER	(BPS-14)	1	1	244,000		394,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,076,000		1,739,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		4			1,200,000
S053	SENIOR CLERK	(BPS-14)				3,187,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	194,000		314,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,019,000		1,647,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	1	1,217,000		1,967,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	161,000		260,000
A331	AYA	(BPS-02)	1	1	128,000		207,000
C089	CHOWKIDAR	(BPS-01)	1	1	142,000		229,000
N003	NAIB QASID	(BPS-01)	2	2	128,000		207,000
S008	SANITARY WORKER	(BPS-01)	2	2	166,000		268,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0436	GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - I					
A01152	Personal pay				46,000	
A012	TOTAL ALLOWANCES			<u>4,018,000</u>	<u>2,398,000</u>	<u>2,981,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,969,000</u>	<u>2,350,000</u>	<u>2,932,000</u>
A01202	House Rent Allowance			382,000	304,000	382,000
A01203	Conveyance Allowance			503,000	431,000	503,000
A01207	Washing Allowance				1,000	
A0120D	Integrated Allowance			4,000	15,000	14,000
A01217	Medical Allowance			265,000	204,000	265,000
A0121T	Adhoc Relief Allowance 2013			133,000		
A0122C	Adhoc Relief Allowance - 2015			192,000		
A0122M	Adhoc Relief Allowance 2016			237,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,136,000		
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A0123P	Ad-hoc Relief A 2019			68,000		
A0123X	Adhoc Relief Allowance-2020			243,000		
A0124F	Adhoc Relief Allowance-2021			543,000		
A0124R	Ad-Hoc Relief Allowance-2022				481,000	386,000
A0124S	Differential Allowance				914,000	861,000
A01270	Others					521,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>49,000</u>	<u>48,000</u>	<u>49,000</u>
A01289	Teaching Allowance			49,000	48,000	49,000
A03	TOTAL OPERATING EXPENSES			<u>301,000</u>	<u>1,587,000</u>	<u>322,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>31,000</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			19,000	19,000	20,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>130,000</u>	<u>56,000</u>	<u>143,000</u>
A03301	Gas			20,000	20,000	22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0436	GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - I					
A03302	Water			36,000	36,000	40,000
A03303	Electricity			74,000		81,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>1,501,000</u>	<u>148,000</u>
A03901	Stationery			25,000	325,000	26,000
A03902	Printing and Publication				260,000	
A03905	Newspapers Periodicals and Books				200,000	
A03942	Cost of Other Stores				300,000	
A03970	Others			<u>116,000</u>	<u>416,000</u>	<u>122,000</u>
1	Others					122,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>850,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>250,000</u>	
A13701	Hardware				250,000	
GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - I				10,830,000	9,194,000	14,186,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0437	GOVT. BENAZIR DISTRICT SCHOOL KAZI AHMED						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,678,000</u>	<u>9,287,000</u>	<u>13,443,000</u>
A011	TOTAL PAY		36	36	<u>6,511,000</u>	<u>5,745,000</u>	<u>10,283,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,362,000</u>	<u>1,041,000</u>	<u>1,362,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,362,000</u>	<u>1,041,000</u>	<u>1,362,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	388,000		388,000
L058	LIBRARIAN	(BPS-17)	1	1	244,000		244,000
A119	ASSISTANT	(BPS-16)				1,041,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	730,000		730,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>5,149,000</u>	<u>4,704,000</u>	<u>8,921,000</u>
A01151	Total Basic Pay Other Staff		31	31	<u>5,149,000</u>	<u>4,704,000</u>	<u>8,921,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	7	7	674,000		1,089,000
D154	DRAWING TEACHER	(BPS-14)	1	1	244,000		394,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,076,000		1,739,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			600,000
S053	SENIOR CLERK	(BPS-14)				4,704,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	194,000		314,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,019,000		1,647,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	3	1,217,000		1,967,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	161,000		260,000
A331	AYA	(BPS-02)	1	1	128,000		207,000
C089	CHOWKIDAR	(BPS-01)	1	1	142,000		229,000
N003	NAIB QASID	(BPS-01)	2	2	128,000		207,000
S008	SANITARY WORKER	(BPS-01)	2	2	166,000		268,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0437	GOVT. BENAZIR DISTRICT SCHOOL KAZI AHMED					
A012	TOTAL ALLOWANCES			<u>4,167,000</u>	<u>3,542,000</u>	<u>3,160,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,071,000</u>	<u>3,424,000</u>	<u>3,064,000</u>
A01202	House Rent Allowance			382,000	490,000	382,000
A01203	Conveyance Allowance			503,000	658,000	503,000
A0120D	Integrated Allowance			4,000	2,000	4,000
A01217	Medical Allowance			265,000	321,000	265,000
A0121T	Adhoc Relief Allowance 2013			133,000		
A0122C	Adhoc Relief Allowance - 2015			192,000		
A0122M	Adhoc Relief Allowance 2016			237,000	18,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,136,000	28,000	
A0123G	Ad-hoc Relief Allowance-2018			263,000	18,000	
A0123P	Ad-hoc Relief A 2019			57,000	28,000	
A0123X	Adhoc Relief Allowance-2020			255,000	37,000	
A0124F	Adhoc Relief Allowance-2021			644,000	18,000	
A0124R	Ad-Hoc Relief Allowance-2022				683,000	426,000
A0124S	Differential Allowance				1,123,000	963,000
A01270	Others					521,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>96,000</u>	<u>118,000</u>	<u>96,000</u>
A01289	Teaching Allowance			96,000	118,000	96,000
A03	TOTAL OPERATING EXPENSES			<u>301,000</u>	<u>1,587,000</u>	<u>322,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>31,000</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			19,000	19,000	20,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>130,000</u>	<u>56,000</u>	<u>143,000</u>
A03301	Gas			20,000	20,000	22,000
A03302	Water			36,000	36,000	40,000
A03303	Electricity			74,000		81,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

SB0437 GOVT. BENAZIR DISTRICT SCHOOL KAZI AHMED

148,000

850.000

300.000

300,000

300.000

300,000

250,000

250,000

13,765,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0438	GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,228,000</u>	<u>9,212,000</u>	<u>14,873,000</u>
A011	TOTAL PAY		<u>38</u>	<u>38</u>	<u>6,927,000</u>	<u>5,786,000</u>	<u>11,555,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>1,362,000</u>	<u>1,660,000</u>	<u>1,362,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>1,362,000</u>	<u>1,660,000</u>	<u>1,362,000</u>
H100	HEAD MASTER (BPS-18)			1			388,000
H100	HEAD MASTER (BPS-17)		1		388,000		
L058	LIBRARIAN (BPS-17)		1	1	244,000		244,000
A119	ASSISTANT (BPS-16)					1,660,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	730,000		730,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>33</u>	<u>33</u>	<u>5,565,000</u>	<u>4,126,000</u>	<u>10,193,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>33</u>	<u>5,565,000</u>	<u>4,126,000</u>	<u>10,193,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		7	7	674,000		1,089,000
D154	DRAWING TEACHER (BPS-14)		1	1	244,000		394,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11		11	1,492,000		2,411,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	14		4			1,200,000
S053	SENIOR CLERK (BPS-14)					4,126,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	194,000		314,000
J053	JUNIOR CLERK (BPS-11)		1	1	1,019,000		1,647,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	1	1,217,000		1,967,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	161,000		260,000
A331	AYA (BPS-02)		1	1	128,000		207,000
C089	CHOWKIDAR (BPS-01)		1	1	142,000		229,000
N003	NAIB QASID (BPS-01)		2	2	128,000		207,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0438	GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI						
S008	SANITARY WORKER	(BPS-01)	2	2	166,000		268,000
A012	TOTAL ALLOWANCES				<u>4,301,000</u>	<u>3,426,000</u>	<u>3,318,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,174,000</u>	<u>3,293,000</u>	<u>3,191,000</u>
A01202	House Rent Allowance				382,000	479,000	382,000
A01203	Conveyance Allowance				503,000	663,000	503,000
A0120D	Integrated Allowance				4,000	2,000	4,000
A01217	Medical Allowance				265,000	294,000	265,000
A0121T	Adhoc Relief Allowance 2013				133,000		
A0122C	Adhoc Relief Allowance - 2015				192,000		
A0122M	Adhoc Relief Allowance 2016				237,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,136,000		
A0123G	Ad-hoc Relief Allowance-2018				263,000		
A0123P	Ad-hoc Relief A 2019				137,000		
A0123X	Adhoc Relief Allowance-2020				275,000		
A0124F	Adhoc Relief Allowance-2021				647,000		
A0124R	Ad-Hoc Relief Allowance-2022					573,000	443,000
A0124S	Differential Allowance					1,282,000	985,000
A01270	Others						609,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>127,000</u>	<u>133,000</u>	<u>127,000</u>
A01289	Teaching Allowance				127,000	133,000	127,000
A03	TOTAL OPERATING EXPENSES				<u>301,000</u>	<u>2,877,000</u>	<u>1,772,000</u>
A032	TOTAL COMMUNICATIONS				<u>30,000</u>	<u>30,000</u>	<u>31,000</u>
A03201	Postage and Telegraph				8,000	8,000	8,000
A03202	Telephone and Trunk call				19,000	19,000	20,000
A03205	Courier and Pilot Service				3,000	3,000	3,000
A033	TOTAL UTILITIES				<u>130,000</u>	<u>256,000</u>	<u>293,000</u>
A03301	Gas				20,000	20,000	22,000
A03302	Water				36,000	236,000	190,000
A03303	Electricity				74,000		81,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0438	GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI					
A036	TOTAL MOTOR VEHICLES				<u>350,000</u>	
A03603	Registration				350,000	
A038	TOTAL TRAVEL & TRANSPORTATION				<u>1,000,000</u>	<u>300,000</u>
A03805	Travelling Allowance					300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,000,000	
A039	TOTAL GENERAL			<u>141,000</u>	<u>1,241,000</u>	<u>1,148,000</u>
A03901	Stationery			25,000	325,000	226,000
A03902	Printing and Publication					50,000
A03905	Newspapers Periodicals and Books				200,000	150,000
A03906	Uniforms and Protective Clothing					150,000
A03918	Exhibitions Fairs and other National Celebrations					100,000
A03942	Cost of Other Stores				300,000	
A03955	Computer Stationery					150,000
A03970	Others			<u>116,000</u>	<u>416,000</u>	<u>322,000</u>
1	Others					122,000
A09	TOTAL PHYSICAL ASSETS					<u>881,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>286,000</u>
A09201	Hardware					<u>286,000</u>
04C	One computer with all accessories					224,000
063	One Laser Printer					62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>295,000</u>
A09601	Plant and Machinery					<u>295,000</u>
02S	Solar System Accessories					250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0438	GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI					
FN3	Ceiling Fans					27,000
P07	One Water Pump Machine					18,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and fixtures					<u>300,000</u>
011	Furniture & Fixture					300,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>1,300,000</u>	<u>1,000,000</u>
A130	TOTAL TRANSPORT				<u>400,000</u>	<u>300,000</u>
A13001	Transport				400,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	<u>300,000</u>
A13101	Machinery and Equipment				300,000	300,000
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	<u>200,000</u>
A13201	Furniture and Fixture				300,000	200,000
A137	TOTAL COMPUTER EQUIPMENT				<u>300,000</u>	<u>200,000</u>
A13701	Hardware				300,000	100,000
A13702	Software					100,000
GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI				11,529,000	13,389,000	18,526,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0485	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SHAHEED BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,540,000</u>	<u>3,969,000</u>	<u>14,307,000</u>
A011	TOTAL PAY		21	21	<u>7,876,000</u>	<u>2,685,000</u>	<u>10,394,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,785,000</u>	<u>2,184,000</u>	<u>3,785,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,785,000</u>	<u>2,184,000</u>	<u>3,785,000</u>
S565	SR HEAD MASTER/ HEAD MISTRESS (BPS-19)		1		898,000		
S998	SENIOR HEAD MASTER (BPS-19)			1			898,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)		3	3	1,741,000		1,741,000
A119	ASSISTANT (BPS-16)		1	1	286,000	2,184,000	286,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)		3	3	860,000		860,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,091,000</u>	<u>501,000</u>	<u>6,609,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>4,091,000</u>	<u>501,000</u>	<u>6,609,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	356,000		575,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			339,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		210,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7		3,216,000		5,197,000
S053	SENIOR CLERK (BPS-14)					501,000	
C089	CHOWKIDAR (BPS-01)	1	1		103,000		166,000
N003	NAIB QASID (BPS-01)	1	1		103,000		166,000
S008	SANITARY WORKER (BPS-01)	1	1		103,000		166,000
A012	TOTAL ALLOWANCES				<u>4,664,000</u>	<u>1,284,000</u>	<u>3,913,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,664,000</u>	<u>1,270,000</u>	<u>3,913,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0485	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SHAHEED BENAZIRABAD					
A01202	House Rent Allowance			958,000	174,000	958,000
A01203	Conveyance Allowance			1,093,000	151,000	1,093,000
A0120D	Integrated Allowance			11,000	6,000	11,000
A01217	Medical Allowance			652,000	85,000	652,000
A0121T	Adhoc Relief Allowance 2013			17,000		
A01224	Entertainment Allowance			6,000	8,000	6,000
A0122C	Adhoc Relief Allowance - 2015			97,000		
A0122M	Adhoc Relief Allowance 2016			543,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,024,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A0124R	Ad-Hoc Relief Allowance-2022				288,000	180,000
A0124S	Differential Allowance				555,000	381,000
A01270	Others					630,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>14,000</u>	
A01289	Teaching Allowance				14,000	
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SHAHEED BENAZIRABAD				12,540,000	3,969,000	14,307,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0079	GOVERNMENT COMPREHENSIVE HIGH SCHOOL SUJAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,459,000</u>	<u>3,093,000</u>	<u>8,301,000</u>
A011	TOTAL PAY		19	19	<u>4,537,000</u>	<u>2,269,000</u>	<u>6,291,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,688,000</u>	<u>844,000</u>	<u>1,688,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,688,000</u>	<u>844,000</u>	<u>1,688,000</u>
S565	SR HEAD MASTER/ HEAD MISTRESS	(BPS-19)	1		891,000		
S998	SENIOR HEAD MASTER	(BPS-19)		1			891,000
A119	ASSISTANT	(BPS-16)	1	1	228,000	844,000	228,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	2	2	569,000		569,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,849,000</u>	<u>1,425,000</u>	<u>4,603,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,849,000</u>	<u>1,425,000</u>	<u>4,603,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	460,000		743,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			438,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		271,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	217,000		351,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	866,000		1,399,000
S053	SENIOR CLERK	(BPS-14)				1,425,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	190,000		307,000
J053	JUNIOR CLERK	(BPS-11)	1	1	179,000		289,000
A331	AYA	(BPS-02)	1	1	133,000		215,000
S037	SECURITY GUARD	(BPS-02)	1	1	133,000		215,000
C089	CHOWKIDAR	(BPS-01)	1	1	133,000		215,000
N003	NAIB QASID	(BPS-01)	2	2	267,000		431,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0079	GOVERNMENT COMPREHENSIVE HIGH SCHOOL SUJAWAL					
A012	TOTAL ALLOWANCES			<u>2,922,000</u>	<u>824,000</u>	<u>2,010,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,922,000</u>	<u>824,000</u>	<u>2,010,000</u>
A01202	House Rent Allowance			548,000	274,000	548,000
A01203	Conveyance Allowance			690,000	345,000	690,000
A0120D	Integrated Allowance			18,000	9,000	18,000
A01217	Medical Allowance			385,000	193,000	385,000
A0121T	Adhoc Relief Allowance 2013			54,000		
A01224	Entertainment Allowance			6,000	3,000	6,000
A0122C	Adhoc Relief Allowance - 2015			56,000		
A0122M	Adhoc Relief Allowance 2016			313,000		
A0122Y	Ad-hoc Relief Allowance 2017			589,000		
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A01270	Others					363,000
GOVERNMENT COMPREHENSIVE HIGH SCHOOL SUJAWAL				7,459,000	3,093,000	8,301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0080	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUJAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,540,000</u>	<u>5,300,000</u>	<u>13,744,000</u>
A011	TOTAL PAY		21	21	<u>7,876,000</u>	<u>3,939,000</u>	<u>10,394,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,785,000</u>	<u>1,893,000</u>	<u>3,785,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,785,000</u>	<u>1,893,000</u>	<u>3,785,000</u>
S565	SR HEAD MASTER/ HEAD MISTRESS	(BPS-19)	1		898,000		
S998	SENIOR HEAD MASTER	(BPS-19)		1			898,000
S572	SR SCHOOL TEACHER O LEVEL	(BPS-18)	3	3	1,741,000		1,741,000
A119	ASSISTANT	(BPS-16)	1	1	286,000	1,893,000	286,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	3	3	860,000		860,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,091,000</u>	<u>2,046,000</u>	<u>6,609,000</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>4,091,000</u>	<u>2,046,000</u>	<u>6,609,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	356,000		575,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			339,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		210,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,216,000		5,197,000
S053	SENIOR CLERK	(BPS-14)				2,046,000	
C089	CHOWKIDAR	(BPS-01)	1	1	103,000		166,000
N003	NAIB QASID	(BPS-01)	1	1	103,000		166,000
S008	SANITARY WORKER	(BPS-01)	1	1	103,000		166,000
A012	TOTAL ALLOWANCES				<u>4,664,000</u>	<u>1,361,000</u>	<u>3,350,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,664,000</u>	<u>1,361,000</u>	<u>3,350,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0080	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUJAWAL					
A01202	House Rent Allowance			958,000	479,000	958,000
A01203	Conveyance Allowance			1,093,000	547,000	1,093,000
A0120D	Integrated Allowance			11,000	6,000	11,000
A01217	Medical Allowance			652,000	326,000	652,000
A0121T	Adhoc Relief Allowance 2013			17,000		
A01224	Entertainment Allowance			6,000	3,000	6,000
A0122C	Adhoc Relief Allowance - 2015			97,000		
A0122M	Adhoc Relief Allowance 2016			543,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,024,000		
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A01270	Others					630,000
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUJAWAL				12,540,000	5,300,000	13,744,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0437	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,540,000</u>	<u>5,300,000</u>	<u>13,744,000</u>
A011	TOTAL PAY		21	21	<u>7,876,000</u>	<u>3,939,000</u>	<u>10,394,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,785,000</u>	<u>1,893,000</u>	<u>3,785,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,785,000</u>	<u>1,893,000</u>	<u>3,785,000</u>
S565	SR HEAD MASTER/ HEAD MISTRESS	(BPS-19)	1		898,000		
S998	SENIOR HEAD MASTER	(BPS-19)		1			898,000
S572	SR SCHOOL TEACHER O LEVEL	(BPS-18)	3	3	1,741,000		1,741,000
A119	ASSISTANT	(BPS-16)	1	1	286,000	1,893,000	286,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	3	3	860,000		860,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,091,000</u>	<u>2,046,000</u>	<u>6,609,000</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>4,091,000</u>	<u>2,046,000</u>	<u>6,609,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	356,000		575,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			339,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		210,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,216,000		5,197,000
S053	SENIOR CLERK	(BPS-14)				2,046,000	
C089	CHOWKIDAR	(BPS-01)	1	1	103,000		166,000
N003	NAIB QASID	(BPS-01)	1	1	103,000		166,000
S008	SANITARY WORKER	(BPS-01)	1	1	103,000		166,000
A012	TOTAL ALLOWANCES				<u>4,664,000</u>	<u>1,361,000</u>	<u>3,350,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,664,000</u>	<u>1,361,000</u>	<u>3,350,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0437	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SANGHAR					
A01202	House Rent Allowance			958,000	479,000	958,000
A01203	Conveyance Allowance			1,093,000	547,000	1,093,000
A0120D	Integrated Allowance			11,000	6,000	11,000
A01217	Medical Allowance			652,000	326,000	652,000
A0121T	Adhoc Relief Allowance 2013			17,000		
A01224	Entertainment Allowance			6,000	3,000	6,000
A0122C	Adhoc Relief Allowance - 2015			97,000		
A0122M	Adhoc Relief Allowance 2016			543,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,024,000		
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A01270	Others					630,000
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SANGHAR				12,540,000	5,300,000	13,744,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0494	GOVERNMENT HIGH SCHOOL ABAD LAKHA SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,186,000</u>	<u>2,996,000</u>	<u>7,698,000</u>
A011	TOTAL PAY		20	20	<u>4,171,000</u>	<u>2,086,000</u>	<u>5,545,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,942,000</u>	<u>971,000</u>	<u>1,942,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,942,000</u>	<u>971,000</u>	<u>1,942,000</u>
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	388,000		388,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	388,000		388,000
A119	ASSISTANT	(BPS-16)				971,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	196,000		196,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	485,000		485,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)	2	2	485,000		485,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,229,000</u>	<u>1,115,000</u>	<u>3,603,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,229,000</u>	<u>1,115,000</u>	<u>3,603,000</u>
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	206,000		333,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	413,000		667,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	196,000		317,000
D154	DRAWING TEACHER	(BPS-14)	1	1	196,000		317,000
J094	JR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2		389,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			629,000
S053	SENIOR CLERK	(BPS-14)				1,115,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	172,000		278,000
J053	JUNIOR CLERK	(BPS-11)	1	1	161,000		260,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	142,000		229,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0494	GOVERNMENT HIGH SCHOOL ABAD LAKHA SUKKUR						
A313	ATTENDANT	(BPS-03)	1	1	118,000		191,000
N003	NAIB QASID	(BPS-01)	1	1	118,000		191,000
S008	SANITARY WORKER	(BPS-01)	1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>4,015,000</u>	<u>910,000</u>	<u>2,153,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,015,000</u>	<u>910,000</u>	<u>2,153,000</u>
A01202	House Rent Allowance				584,000	292,000	584,000
A01203	Conveyance Allowance				812,000	406,000	812,000
A0120D	Integrated Allowance				14,000	7,000	14,000
A01217	Medical Allowance				410,000	205,000	410,000
A0121T	Adhoc Relief Allowance 2013				210,000		
A0122C	Adhoc Relief Allowance - 2015				336,000		
A0122M	Adhoc Relief Allowance 2016				336,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,050,000		
A0123G	Ad-hoc Relief Allowance-2018				263,000		
A01270	Others						333,000
GOVERNMENT HIGH SCHOOL ABAD LAKHA SUKKUR					8,186,000	2,996,000	7,698,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0495	GOVERNMENT HIGH SCHOOL BEDIL BEKAS SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,256,000</u>	<u>6,525,000</u>	<u>10,209,000</u>
A011	TOTAL PAY		22	23	<u>4,971,000</u>	<u>4,194,000</u>	<u>6,719,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,429,000</u>	<u>1,823,000</u>	<u>2,429,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,429,000</u>	<u>1,590,000</u>	<u>2,429,000</u>
H100	HEAD MASTER (BPS-18)			1			487,000
S565	SR HEAD MASTER/ HEAD MISTRESS (BPS-18)		1		487,000		
S566	SR SECONDARY SCHOOL TEACHER (BPS-17)		1	1	388,000		388,000
S567	SR ELEMENTARY SCHOOL TEACHER (BPS-17)		1	1	388,000		388,000
A119	ASSISTANT (BPS-16)					1,590,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	196,000		196,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	2	2	485,000		485,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)	2	2	2	485,000		485,000
A01102	Personal pay					233,000	
A011-2	TOTAL PAY OF OTHER STAFF		14	15	<u>2,542,000</u>	<u>2,371,000</u>	<u>4,290,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>15</u>	<u>2,542,000</u>	<u>2,371,000</u>	<u>4,290,000</u>
A249	ASSISTANT LIBRARIAN (BPS-15)		1	1	206,000		333,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	413,000		667,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	196,000		317,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J094	JR ELEMENTARY SCHOOL TEACHER (BPS-14)		1		196,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	4	4	624,000		1,325,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0495	GOVERNMENT HIGH SCHOOL BEDIL BEKAS SUKKUR						
S053	SENIOR CLERK	(BPS-14)				2,371,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	172,000		278,000
J053	JUNIOR CLERK	(BPS-11)	1	1	161,000		260,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	142,000		229,000
C089	CHOWKIDAR	(BPS-01)	1	1	118,000		191,000
N003	NAIB QASID	(BPS-01)	1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>4,285,000</u>	<u>2,331,000</u>	<u>3,490,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,227,000</u>	<u>2,273,000</u>	<u>3,432,000</u>
A01202	House Rent Allowance				595,000	314,000	595,000
A01203	Conveyance Allowance				795,000	349,000	795,000
A0120D	Integrated Allowance				7,000	4,000	7,000
A01217	Medical Allowance				405,000	195,000	405,000
A0121T	Adhoc Relief Allowance 2013				205,000	7,000	
A0122C	Adhoc Relief Allowance - 2015				341,000	5,000	
A0122M	Adhoc Relief Allowance 2016				341,000	22,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,050,000	40,000	
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				263,000	27,000	
A0123X	Adhoc Relief Allowance-2020				80,000	27,000	
A0124F	Adhoc Relief Allowance-2021				145,000	53,000	
A0124R	Ad-Hoc Relief Allowance-2022					386,000	387,000
A0124S	Differential Allowance					841,000	844,000
A01270	Others						397,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A01289	Teaching Allowance				58,000	58,000	58,000
GOVERNMENT HIGH SCHOOL BEDIL BEKAS SUKKUR					9,256,000	6,525,000	10,209,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0496	GOVERNMENT HIGH SCHOOL BHELLAR SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,061,000</u>	<u>9,308,000</u>	<u>10,108,000</u>
A011	TOTAL PAY		21	21	<u>4,658,000</u>	<u>6,079,000</u>	<u>6,032,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,429,000</u>	<u>2,241,000</u>	<u>2,429,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,429,000</u>	<u>1,664,000</u>	<u>2,429,000</u>
H100	HEAD MASTER (BPS-18)			1			487,000
S565	SR HEAD MASTER/ HEAD MISTRESS (BPS-18)		1		487,000		
S566	SR SECONDARY SCHOOL TEACHER (BPS-17)		1	1	388,000		388,000
S567	SR ELEMENTARY SCHOOL TEACHER (BPS-17)		1	1	388,000		388,000
A119	ASSISTANT (BPS-16)					1,664,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	196,000		196,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	2	2	485,000		485,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)	2	2	2	485,000		485,000
A01102	Personal pay					577,000	
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,229,000</u>	<u>3,838,000</u>	<u>3,603,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,229,000</u>	<u>3,838,000</u>	<u>3,603,000</u>
A249	ASSISTANT LIBRARIAN (BPS-15)		1	1	206,000		333,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	413,000		667,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	196,000		317,000
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J094	JR ELEMENTARY SCHOOL TEACHER (BPS-14)		2		389,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)			2			629,000
S053	SENIOR CLERK (BPS-14)					3,838,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	172,000		278,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0496	GOVERNMENT HIGH SCHOOL BHELLAR SUKKUR						
J053	JUNIOR CLERK	(BPS-11)	1	1	161,000		260,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	142,000		229,000
A313	ATTENDANT	(BPS-03)	1	1	118,000		191,000
N003	NAIB QASID	(BPS-01)	1	1	118,000		191,000
S008	SANITARY WORKER	(BPS-01)	1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>4,403,000</u>	<u>3,229,000</u>	<u>4,076,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,403,000</u>	<u>3,168,000</u>	<u>4,076,000</u>
A01202	House Rent Allowance				654,000	360,000	654,000
A01203	Conveyance Allowance				872,000	532,000	872,000
A01207	Washing Allowance					2,000	
A0120D	Integrated Allowance				14,000	7,000	14,000
A01217	Medical Allowance				455,000	249,000	455,000
A0121T	Adhoc Relief Allowance 2013				229,000	10,000	
A0122C	Adhoc Relief Allowance - 2015				374,000	8,000	
A0122M	Adhoc Relief Allowance 2016				374,000	34,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,050,000	60,000	
A0123G	Ad-hoc Relief Allowance-2018				263,000	41,000	
A0123P	Ad-hoc Relief A 2019					60,000	
A0123X	Adhoc Relief Allowance-2020					41,000	
A0124F	Adhoc Relief Allowance-2021				118,000	52,000	
A0124R	Ad-Hoc Relief Allowance-2022					542,000	510,000
A0124S	Differential Allowance					1,170,000	1,101,000
A01270	Others						470,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>61,000</u>	
A01289	Teaching Allowance					61,000	
GOVERNMENT HIGH SCHOOL BHELLAR SUKKUR					9,061,000	9,308,000	10,108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0497	GOVERNMENT HIGH SCHOOL ARAIN SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,631,000</u>	<u>5,160,000</u>	<u>8,833,000</u>
A011	TOTAL PAY		<u>20</u>	<u>20</u>	<u>4,462,000</u>	<u>3,246,000</u>	<u>5,715,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,429,000</u>	<u>1,728,000</u>	<u>2,429,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,429,000</u>	<u>1,728,000</u>	<u>2,429,000</u>
H100	HEAD MASTER (BPS-18)			1			487,000
S565	SR HEAD MASTER/ HEAD MISTRESS (BPS-18)		1		487,000		
S566	SR SECONDARY SCHOOL TEACHER (BPS-17)		1	1	388,000		388,000
S567	SR ELEMENTARY SCHOOL TEACHER (BPS-17)		1	1	388,000		388,000
A119	ASSISTANT (BPS-16)					1,728,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	196,000		196,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	2		485,000		485,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)	2	2		485,000		485,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>2,033,000</u>	<u>1,518,000</u>	<u>3,286,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>2,033,000</u>	<u>1,518,000</u>	<u>3,286,000</u>
A249	ASSISTANT LIBRARIAN (BPS-15)		1	1	206,000		333,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	413,000		667,000
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J094	JR ELEMENTARY SCHOOL TEACHER (BPS-14)		2		389,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)			2			629,000
S053	SENIOR CLERK (BPS-14)					1,518,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	172,000		278,000
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	142,000		229,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0497	GOVERNMENT HIGH SCHOOL ARAIN SUKKUR						
A313	ATTENDANT	(BPS-03)	1	1	118,000		191,000
N003	NAIB QASID	(BPS-01)	1	1	118,000		191,000
S008	SANITARY WORKER	(BPS-01)	1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>4,169,000</u>	<u>1,914,000</u>	<u>3,118,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,162,000</u>	<u>1,859,000</u>	<u>3,111,000</u>
A01202	House Rent Allowance				612,000	316,000	612,000
A01203	Conveyance Allowance				816,000	301,000	816,000
A0120D	Integrated Allowance				11,000	6,000	11,000
A01217	Medical Allowance				422,000	131,000	422,000
A0121T	Adhoc Relief Allowance 2013				212,000	7,000	
A0122C	Adhoc Relief Allowance - 2015				350,000	17,000	
A0122M	Adhoc Relief Allowance 2016				350,000	31,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,050,000	21,000	
A0123G	Ad-hoc Relief Allowance-2018				263,000	31,000	
A0123P	Ad-hoc Relief A 2019					8,000	
A0123X	Adhoc Relief Allowance-2020				11,000	1,000	
A0124F	Adhoc Relief Allowance-2021				65,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022					319,000	288,000
A0124S	Differential Allowance					668,000	605,000
A01270	Others						357,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>7,000</u>	<u>55,000</u>	<u>7,000</u>
A01289	Teaching Allowance				7,000	55,000	7,000
GOVERNMENT HIGH SCHOOL ARAIN SUKKUR					8,631,000	5,160,000	8,833,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0498	GOVERNMENT HIGH SCHOOL BAKHSHAN CHAKRANI SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,975,000</u>	<u>2,873,000</u>	<u>8,585,000</u>
A011	TOTAL PAY		21	21	<u>4,660,000</u>	<u>2,178,000</u>	<u>6,034,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,431,000</u>	<u>1,216,000</u>	<u>2,431,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,431,000</u>	<u>1,216,000</u>	<u>2,431,000</u>
H100	HEAD MASTER (BPS-18)			1			487,000
S565	SR HEAD MASTER/ HEAD MISTRESS (BPS-18)		1		487,000		
S566	SR SECONDARY SCHOOL TEACHER (BPS-17)		1	1	388,000		388,000
S567	SR ELEMENTARY SCHOOL TEACHER (BPS-17)		1	1	388,000		388,000
A119	ASSISTANT (BPS-16)					1,216,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	196,000		196,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	2		486,000		486,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)	2	2		486,000		486,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,229,000</u>	<u>962,000</u>	<u>3,603,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,229,000</u>	<u>962,000</u>	<u>3,603,000</u>
A249	ASSISTANT LIBRARIAN (BPS-15)		1	1	206,000		333,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	413,000		667,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	196,000		317,000
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J094	JR ELEMENTARY SCHOOL TEACHER (BPS-14)		2		389,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)			2			629,000
S053	SENIOR CLERK (BPS-14)					962,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	172,000		278,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0498	GOVERNMENT HIGH SCHOOL BAKHSHAN CHAKRANI SUKKUR						
J053	JUNIOR CLERK	(BPS-11)	1	1	161,000		260,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	142,000		229,000
A313	ATTENDANT	(BPS-03)	1	1	118,000		191,000
N003	NAIB QASID	(BPS-01)	1	1	118,000		191,000
S008	SANITARY WORKER	(BPS-01)	1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>4,315,000</u>	<u>695,000</u>	<u>2,551,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,303,000</u>	<u>670,000</u>	<u>2,539,000</u>
A01202	House Rent Allowance				638,000	106,000	638,000
A01203	Conveyance Allowance				850,000	139,000	850,000
A0120D	Integrated Allowance				11,000	6,000	11,000
A01217	Medical Allowance				438,000	67,000	438,000
A0121T	Adhoc Relief Allowance 2013				223,000	4,000	
A0122C	Adhoc Relief Allowance - 2015				365,000	2,000	
A0122M	Adhoc Relief Allowance 2016				365,000	12,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,050,000	21,000	
A0123G	Ad-hoc Relief Allowance-2018				263,000	14,000	
A0123X	Adhoc Relief Allowance-2020				20,000	14,000	
A0124F	Adhoc Relief Allowance-2021				80,000	28,000	
A0124R	Ad-Hoc Relief Allowance-2022					78,000	70,000
A0124S	Differential Allowance					179,000	160,000
A01270	Others						372,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>12,000</u>	<u>25,000</u>	<u>12,000</u>
A01289	Teaching Allowance				12,000	25,000	12,000
GOVERNMENT HIGH SCHOOL BAKHSHAN CHAKRANI SUKKUR					8,975,000	2,873,000	8,585,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0499	GOVERNMENT HIGH SCHOOL NUMAISH COLONY SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,736,000</u>	<u>8,045,000</u>	<u>11,142,000</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>5,284,000</u>	<u>5,242,000</u>	<u>7,042,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,431,000</u>	<u>1,667,000</u>	<u>2,431,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,431,000</u>	<u>1,384,000</u>	<u>2,431,000</u>
H100	HEAD MASTER (BPS-18)			1			487,000
S565	SR HEAD MASTER/ HEAD MISTRESS (BPS-18)		1		487,000		
S566	SR SECONDARY SCHOOL TEACHER (BPS-17)		1	1	388,000		388,000
S567	SR ELEMENTARY SCHOOL TEACHER (BPS-17)		1	1	388,000		388,000
A119	ASSISTANT (BPS-16)					1,384,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	196,000		196,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	2	2	486,000		486,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)	2	2	2	486,000		486,000
A01102	Personal pay					283,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>2,853,000</u>	<u>3,575,000</u>	<u>4,611,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>2,853,000</u>	<u>3,575,000</u>	<u>4,611,000</u>
A249	ASSISTANT LIBRARIAN (BPS-15)		1	1	206,000		333,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	413,000		667,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	196,000		317,000
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J094	JR ELEMENTARY SCHOOL TEACHER (BPS-14)		2		389,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	5	5	624,000		1,637,000
S053	SENIOR CLERK (BPS-14)					3,575,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0499	GOVERNMENT HIGH SCHOOL NUMAISH COLONY SUKKUR						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	172,000		278,000
J053	JUNIOR CLERK	(BPS-11)	1	1	161,000		260,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	142,000		229,000
A313	ATTENDANT	(BPS-03)	1	1	118,000		191,000
N003	NAIB QASID	(BPS-01)	1	1	118,000		191,000
S008	SANITARY WORKER	(BPS-01)	1	1	118,000		191,000
A012	TOTAL ALLOWANCES				4,452,000	2,803,000	4,100,000
A012-1	TOTAL REGULAR ALLOWANCES				4,416,000	2,733,000	4,064,000
A01202	House Rent Allowance				638,000	463,000	638,000
A01203	Conveyance Allowance				850,000	425,000	850,000
A0120D	Integrated Allowance				11,000	6,000	11,000
A01217	Medical Allowance				438,000	204,000	438,000
A0121T	Adhoc Relief Allowance 2013				223,000	3,000	
A0122C	Adhoc Relief Allowance - 2015				365,000	2,000	
A0122M	Adhoc Relief Allowance 2016				365,000	9,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,050,000	17,000	
A0123G	Ad-hoc Relief Allowance-2018				263,000	11,000	
A0123X	Adhoc Relief Allowance-2020				43,000	11,000	
A0124F	Adhoc Relief Allowance-2021				170,000	22,000	
A0124R	Ad-Hoc Relief Allowance-2022					491,000	507,000
A0124S	Differential Allowance					1,069,000	1,101,000
A01270	Others						519,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				36,000	70,000	36,000
A01289	Teaching Allowance				36,000	70,000	36,000
GOVERNMENT HIGH SCHOOL NUMAISH COLONY SUKKUR					9,736,000	8,045,000	11,142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0504	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,816,000</u>	<u>16,615,000</u>	<u>35,973,000</u>
A011	TOTAL PAY		69	69	<u>17,548,000</u>	<u>10,756,000</u>	<u>23,709,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>7,547,000</u>	<u>3,439,000</u>	<u>7,547,000</u>
A01101	Total Basic Pay Of Officer		20	20	<u>7,547,000</u>	<u>3,439,000</u>	<u>7,547,000</u>
S565	SR HEAD MASTER/ HEAD MISTRESS	(BPS-19)	1		757,000		
S998	SENIOR HEAD MASTER	(BPS-19)		1			757,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)		7	7	3,423,000		3,423,000
V012	VICE PRINCIPAL	(BPS-18)	1	1	490,000		490,000
L058	LIBRARIAN	(BPS-17)	1	1	389,000		389,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	389,000		389,000
A119	ASSISTANT	(BPS-16)	2	2	393,000	3,439,000	393,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	7	7	1,706,000		1,706,000
A011-2	TOTAL PAY OF OTHER STAFF		49	49	<u>10,001,000</u>	<u>7,317,000</u>	<u>16,162,000</u>
A01151	Total Basic Pay Other Staff		49	49	<u>10,001,000</u>	<u>7,294,000</u>	<u>16,162,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	409,000		661,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			389,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		241,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	194,000		314,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)15		15	5,261,000		8,502,000
M156	MUSIC TEACHER	(BPS-14)	1	1	194,000		314,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)		2			604,000
14							

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0504	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR						
S053	SENIOR CLERK	(BPS-14)	1	1	194,000	7,294,000	314,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	169,000		273,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		255,000
D114	DISPENSER	(BPS-09)	1	1	150,000		242,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	3	747,000		604,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	281,000		454,000
D161	DRIVER	(BPS-04)	1	1	130,000		210,000
A313	ATTENDANT	(BPS-03)	1	1	234,000		378,000
A331	AYA	(BPS-02)	3	3	234,000		378,000
S037	SECURITY GUARD	(BPS-02)	2	2	234,000		378,000
C089	CHOWKIDAR	(BPS-01)	2	2	234,000		378,000
M022	MALHI	(BPS-01)	2	2	234,000		378,000
N003	NAIB QASID	(BPS-01)	3	3	234,000		378,000
S008	SANITARY WORKER	(BPS-01)	4	4	469,000		758,000
A01152	Personal pay					23,000	
A012	TOTAL ALLOWANCES				<u>13,268,000</u>	<u>5,859,000</u>	<u>12,264,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,214,000</u>	<u>5,773,000</u>	<u>12,210,000</u>
A01202	House Rent Allowance				2,446,000	983,000	2,446,000
A01203	Conveyance Allowance				3,000,000	840,000	3,000,000
A01207	Washing Allowance					2,000	
A0120D	Integrated Allowance				61,000	20,000	61,000
A01217	Medical Allowance				1,741,000	434,000	1,741,000
A0121T	Adhoc Relief Allowance 2013				788,000	4,000	
A01224	Entertainment Allowance					4,000	
A0122C	Adhoc Relief Allowance - 2015				1,388,000	3,000	
A0122M	Adhoc Relief Allowance 2016				1,388,000	14,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,050,000	18,000	
A01238	Charge Allowance					4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0504	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR					
A0123G	Ad-hoc Relief Allowance-2018			263,000	12,000	
A0123X	Adhoc Relief Allowance-2020			223,000	12,000	
A0124F	Adhoc Relief Allowance-2021			866,000	14,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,053,000	1,114,000
A0124S	Differential Allowance				2,325,000	2,440,000
A01270	Others				31,000	1,404,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>	<u>86,000</u>	<u>54,000</u>
A01289	Teaching Allowance			54,000	86,000	54,000
A03	TOTAL OPERATING EXPENSES			<u>1,335,000</u>	<u>969,000</u>	<u>1,516,000</u>
A032	TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	TOTAL UTILITIES			<u>406,000</u>	<u>40,000</u>	<u>447,000</u>
A03301	Gas			26,000	26,000	29,000
A03302	Water			14,000	14,000	15,000
A03303	Electricity			366,000		403,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>394,000</u>	<u>394,000</u>	<u>512,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	512,000
A039	TOTAL GENERAL			<u>486,000</u>	<u>486,000</u>	<u>505,000</u>
A03901	Stationery			87,000	87,000	91,000
A03902	Printing and Publication			105,000	105,000	105,000
A03905	Newspapers Periodicals and Books			62,000	62,000	65,000
A03970	Others			<u>232,000</u>	<u>232,000</u>	<u>244,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY0504	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR			
1	Others			244,000
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR				32,151,000
				17,584,000
				37,489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0224	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TM KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,673,000</u>	<u>6,281,000</u>	<u>32,361,000</u>
A011	TOTAL PAY		69	69	<u>17,548,000</u>	<u>5,304,000</u>	<u>23,709,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>7,547,000</u>	<u>1,887,000</u>	<u>7,547,000</u>
A01101	Total Basic Pay Of Officer		20	20	<u>7,547,000</u>	<u>1,887,000</u>	<u>7,547,000</u>
S565	SR HEAD MASTER/ HEAD MISTRESS	(BPS-19)	1		757,000		
S998	SENIOR HEAD MASTER	(BPS-19)		1			757,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)		7	7	3,423,000		3,423,000
V012	VICE PRINCIPAL	(BPS-18)	1	1	490,000		490,000
L058	LIBRARIAN	(BPS-17)	1	1	389,000		389,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	389,000		389,000
A119	ASSISTANT	(BPS-16)	2	2	393,000	1,887,000	393,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	7	7	1,706,000		1,706,000
A011-2	TOTAL PAY OF OTHER STAFF		49	49	<u>10,001,000</u>	<u>3,417,000</u>	<u>16,162,000</u>
A01151	Total Basic Pay Other Staff		49	49	<u>10,001,000</u>	<u>3,417,000</u>	<u>16,162,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	409,000		661,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			389,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		241,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	194,000		314,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)15		15	5,261,000		8,502,000
M156	MUSIC TEACHER	(BPS-14)	1	1	194,000		314,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)		2			604,000
14							

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0224	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TM KHAN						
S053	SENIOR CLERK	(BPS-14)	1	1	194,000	3,417,000	314,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	169,000		273,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		255,000
D114	DISPENSER	(BPS-09)	1	1	150,000		242,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	3	747,000		604,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	281,000		454,000
D161	DRIVER	(BPS-04)	1	1	130,000		210,000
A313	ATTENDANT	(BPS-03)	1	1	234,000		378,000
A331	AYA	(BPS-02)	3	3	234,000		378,000
S037	SECURITY GUARD	(BPS-02)	2	2	234,000		378,000
C089	CHOWKIDAR	(BPS-01)	2	2	234,000		378,000
M022	MALHI	(BPS-01)	2	2	234,000		378,000
N003	NAIB QASID	(BPS-01)	3	3	234,000		378,000
S008	SANITARY WORKER	(BPS-01)	4	4	469,000		758,000
A012	TOTAL ALLOWANCES				<u>12,125,000</u>	<u>977,000</u>	<u>8,652,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,125,000</u>	<u>977,000</u>	<u>8,652,000</u>
A01202	House Rent Allowance				2,446,000	325,000	2,446,000
A01203	Conveyance Allowance				3,000,000	419,000	3,000,000
A0120D	Integrated Allowance				61,000	31,000	61,000
A01217	Medical Allowance				1,741,000	202,000	1,741,000
A0121T	Adhoc Relief Allowance 2013				788,000		
A0122C	Adhoc Relief Allowance - 2015				1,388,000		
A0122M	Adhoc Relief Allowance 2016				1,388,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,050,000		
A0123G	Ad-hoc Relief Allowance-2018				263,000		
A01270	Others						1,404,000
A03	TOTAL OPERATING EXPENSES				<u>1,335,000</u>	<u>969,000</u>	<u>1,516,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0224	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TM KHAN					
A032	TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	TOTAL UTILITIES			<u>406,000</u>	<u>40,000</u>	<u>447,000</u>
A03301	Gas			26,000	26,000	29,000
A03302	Water			14,000	14,000	15,000
A03303	Electricity			366,000		403,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>394,000</u>	<u>394,000</u>	<u>512,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	512,000
A039	TOTAL GENERAL			<u>486,000</u>	<u>486,000</u>	<u>505,000</u>
A03901	Stationery			87,000	87,000	91,000
A03902	Printing and Publication			105,000	105,000	105,000
A03905	Newspapers Periodicals and Books			62,000	62,000	65,000
A03970	Others			<u>232,000</u>	<u>232,000</u>	<u>244,000</u>
1	Others					244,000
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TM KHAN				31,008,000	7,250,000	33,877,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0233	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TANDO ALLAHYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,540,000</u>	<u>5,300,000</u>	<u>13,744,000</u>
A011	TOTAL PAY		21	21	<u>7,876,000</u>	<u>3,939,000</u>	<u>10,394,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,785,000</u>	<u>1,893,000</u>	<u>3,785,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,785,000</u>	<u>1,893,000</u>	<u>3,785,000</u>
S565	SR HEAD MASTER/ HEAD MISTRESS (BPS-19)		1		898,000		
S998	SENIOR HEAD MASTER (BPS-19)			1			898,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)		3	3	1,741,000		1,741,000
A119	ASSISTANT (BPS-16)		1	1	286,000	1,893,000	286,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)		3	3	860,000		860,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,091,000</u>	<u>2,046,000</u>	<u>6,609,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>4,091,000</u>	<u>2,046,000</u>	<u>6,609,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	356,000		575,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			339,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		210,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		7	7	3,216,000		5,197,000
S053	SENIOR CLERK (BPS-14)					2,046,000	
C089	CHOWKIDAR (BPS-01)		1	1	103,000		166,000
N003	NAIB QASID (BPS-01)		1	1	103,000		166,000
S008	SANITARY WORKER (BPS-01)		1	1	103,000		166,000
A012	TOTAL ALLOWANCES				<u>4,664,000</u>	<u>1,361,000</u>	<u>3,350,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,664,000</u>	<u>1,361,000</u>	<u>3,350,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0233	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TANDO ALLAHYAR					
A01202	House Rent Allowance			958,000	479,000	958,000
A01203	Conveyance Allowance			1,093,000	547,000	1,093,000
A0120D	Integrated Allowance			11,000	6,000	11,000
A01217	Medical Allowance			652,000	326,000	652,000
A0121T	Adhoc Relief Allowance 2013			17,000		
A01224	Entertainment Allowance			6,000	3,000	6,000
A0122C	Adhoc Relief Allowance - 2015			97,000		
A0122M	Adhoc Relief Allowance 2016			543,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,024,000		
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A01270	Others					630,000
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TANDO ALLAHYAR				12,540,000	5,300,000	13,744,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0389	GOVERNMENT BOYS HIGH SCHOOL BARAD THAHEEM THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,883,000</u>	<u>12,769,000</u>	<u>12,776,000</u>
A011	TOTAL PAY		16	16	<u>6,278,000</u>	<u>8,661,000</u>	<u>7,535,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,234,000</u>	<u>3,074,000</u>	<u>4,234,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,234,000</u>	<u>2,582,000</u>	<u>4,234,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,284,000		2,284,000
A119	ASSISTANT (BPS-16)					2,582,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	800,000		800,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	1,150,000		1,150,000
A01102	Personal pay					492,000	
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,044,000</u>	<u>5,587,000</u>	<u>3,301,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,044,000</u>	<u>5,564,000</u>	<u>3,301,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	215,000		347,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	1,051,000		1,698,000
S053	SENIOR CLERK (BPS-14)					5,564,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	188,000		304,000
J053	JUNIOR CLERK (BPS-11)		1	1	176,000		284,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	155,000		250,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	130,000		210,000
S008	SANITARY WORKER (BPS-01)		1	1	129,000		208,000
A01152	Personal pay					23,000	
A012	TOTAL ALLOWANCES				<u>5,605,000</u>	<u>4,108,000</u>	<u>5,241,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,490,000</u>	<u>3,998,000</u>	<u>5,126,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0389	GOVERNMENT BOYS HIGH SCHOOL BARAD THAHEEM THATTA					
A01202	House Rent Allowance			416,000	460,000	449,000
A01203	Conveyance Allowance			512,000	592,000	577,000
A0120D	Integrated Allowance			7,000	4,000	7,000
A01217	Medical Allowance			252,000	250,000	252,000
A0121T	Adhoc Relief Allowance 2013			127,000		
A0122C	Adhoc Relief Allowance - 2015			204,000		
A0122M	Adhoc Relief Allowance 2016			273,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			410,000		
A0123P	Ad-hoc Relief A 2019			638,000		
A0123X	Adhoc Relief Allowance-2020			459,000		
A0124F	Adhoc Relief Allowance-2021			1,142,000		
A0124R	Ad-Hoc Relief Allowance-2022				854,000	927,000
A0124S	Differential Allowance				1,835,000	1,990,000
A01270	Others					922,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>115,000</u>	<u>110,000</u>	<u>115,000</u>
A01289	Teaching Allowance			115,000	110,000	115,000
GOVERNMENT BOYS HIGH SCHOOL BARAD THAHEEM THATTA				11,883,000	12,769,000	12,776,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0405	GOVERNMENT COMPREHENSIVE HIGH SCHOOL THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,459,000</u>	<u>3,093,000</u>	<u>8,301,000</u>
A011	TOTAL PAY		19	19	<u>4,537,000</u>	<u>2,269,000</u>	<u>6,291,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,688,000</u>	<u>844,000</u>	<u>1,688,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,688,000</u>	<u>844,000</u>	<u>1,688,000</u>
S565	SR HEAD MASTER/ HEAD MISTRESS	(BPS-19)	1		891,000		
S998	SENIOR HEAD MASTER	(BPS-19)		1			891,000
A119	ASSISTANT	(BPS-16)	1	1	228,000	844,000	228,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	2	2	569,000		569,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,849,000</u>	<u>1,425,000</u>	<u>4,603,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	<u>2,849,000</u>	<u>1,425,000</u>	<u>4,603,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	460,000		743,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			438,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		271,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	217,000		351,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	866,000		1,399,000
S053	SENIOR CLERK	(BPS-14)				1,425,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	190,000		307,000
J053	JUNIOR CLERK	(BPS-11)	1	1	179,000		289,000
A331	AYA	(BPS-02)	1	1	133,000		215,000
S037	SECURITY GUARD	(BPS-02)	1	1	133,000		215,000
C089	CHOWKIDAR	(BPS-01)	1	1	133,000		215,000
N003	NAIB QASID	(BPS-01)	2	2	267,000		431,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0405	GOVERNMENT COMPREHENSIVE HIGH SCHOOL THATTA					
A012	TOTAL ALLOWANCES			<u>2,922,000</u>	<u>824,000</u>	<u>2,010,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,922,000</u>	<u>824,000</u>	<u>2,010,000</u>
A01202	House Rent Allowance			548,000	274,000	548,000
A01203	Conveyance Allowance			690,000	345,000	690,000
A0120D	Integrated Allowance			18,000	9,000	18,000
A01217	Medical Allowance			385,000	193,000	385,000
A0121T	Adhoc Relief Allowance 2013			54,000		
A01224	Entertainment Allowance			6,000	3,000	6,000
A0122C	Adhoc Relief Allowance - 2015			56,000		
A0122M	Adhoc Relief Allowance 2016			313,000		
A0122Y	Ad-hoc Relief Allowance 2017			589,000		
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A01270	Others					363,000
GOVERNMENT COMPREHENSIVE HIGH SCHOOL THATTA				7,459,000	3,093,000	8,301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0406	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,540,000</u>	<u>5,300,000</u>	<u>13,744,000</u>
A011	TOTAL PAY		21	21	<u>7,876,000</u>	<u>3,939,000</u>	<u>10,394,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,785,000</u>	<u>1,893,000</u>	<u>3,785,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,785,000</u>	<u>1,893,000</u>	<u>3,785,000</u>
S565	SR HEAD MASTER/ HEAD MISTRESS	(BPS-19)	1		898,000		
S998	SENIOR HEAD MASTER	(BPS-19)		1			898,000
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)		3	3	1,741,000		1,741,000
A119	ASSISTANT	(BPS-16)	1	1	286,000	1,893,000	286,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	3	3	860,000		860,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,091,000</u>	<u>2,046,000</u>	<u>6,609,000</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>4,091,000</u>	<u>2,046,000</u>	<u>6,609,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	356,000		575,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			339,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		210,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,216,000		5,197,000
S053	SENIOR CLERK	(BPS-14)				2,046,000	
C089	CHOWKIDAR	(BPS-01)	1	1	103,000		166,000
N003	NAIB QASID	(BPS-01)	1	1	103,000		166,000
S008	SANITARY WORKER	(BPS-01)	1	1	103,000		166,000
A012	TOTAL ALLOWANCES				<u>4,664,000</u>	<u>1,361,000</u>	<u>3,350,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,664,000</u>	<u>1,361,000</u>	<u>3,350,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0406	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) THATTA					
A01202	House Rent Allowance			958,000	479,000	958,000
A01203	Conveyance Allowance			1,093,000	547,000	1,093,000
A0120D	Integrated Allowance			11,000	6,000	11,000
A01217	Medical Allowance			652,000	326,000	652,000
A0121T	Adhoc Relief Allowance 2013			17,000		
A01224	Entertainment Allowance			6,000	3,000	6,000
A0122C	Adhoc Relief Allowance - 2015			97,000		
A0122M	Adhoc Relief Allowance 2016			543,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,024,000		
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A01270	Others					630,000
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) THATTA				12,540,000	5,300,000	13,744,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0317	GGHS GHULAM NABI SHAH DISTRICT UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,740,000</u>	<u>2,230,000</u>	<u>6,084,000</u>
A011	TOTAL PAY		17	17	<u>3,312,000</u>	<u>1,540,000</u>	<u>4,895,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>740,000</u>	<u>370,000</u>	<u>740,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>740,000</u>	<u>370,000</u>	<u>740,000</u>
H100	HEAD MASTER (BPS-17)		1	1	294,000		294,000
A119	ASSISTANT (BPS-16)					370,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	297,000		297,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	149,000		149,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,572,000</u>	<u>1,170,000</u>	<u>4,155,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>2,572,000</u>	<u>1,170,000</u>	<u>4,155,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	1,874,000		3,028,000
S053	SENIOR CLERK (BPS-14)					1,170,000	
J053	JUNIOR CLERK (BPS-11)		1	1	197,000		318,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	151,000		244,000
N003	NAIB QASID (BPS-01)		1	1	142,000		229,000
A012	TOTAL ALLOWANCES				<u>2,428,000</u>	<u>690,000</u>	<u>1,189,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,419,000</u>	<u>681,000</u>	<u>1,180,000</u>
A01202	House Rent Allowance				195,000	88,000	195,000
A01203	Conveyance Allowance				265,000	137,000	265,000
A0120D	Integrated Allowance				7,000	4,000	7,000
A01217	Medical Allowance				142,000	55,000	142,000
A0121T	Adhoc Relief Allowance 2013				62,000		
A0122C	Adhoc Relief Allowance - 2015				99,000		
A0122M	Adhoc Relief Allowance 2016				111,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,078,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0317	GGHS GHULAM NABI SHAH DISTRICT UMERKOT					
A01233	Unattractive Area Allowance				28,000	14,000
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A0123P	Ad-hoc Relief A 2019			32,000		
A0123X	Adhoc Relief Allowance-2020			52,000		
A0124F	Adhoc Relief Allowance-2021			113,000		
A0124R	Ad-Hoc Relief Allowance-2022				115,000	92,000
A0124S	Differential Allowance				254,000	200,000
A01270	Others					265,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A01289	Teaching Allowance			9,000	9,000	9,000
GGHS GHULAM NABI SHAH DISTRICT UMERKOT				5,740,000	2,230,000	6,084,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0318	GGHS SHADI PALI DISTRICT UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,939,000</u>	<u>4,730,000</u>	<u>6,727,000</u>
A011	TOTAL PAY		15	15	<u>3,303,000</u>	<u>3,124,000</u>	<u>4,717,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,007,000</u>	<u>241,000</u>	<u>1,007,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,007,000</u>	<u>241,000</u>	<u>1,007,000</u>
H100	HEAD MASTER (BPS-17)		1	1	294,000		294,000
A119	ASSISTANT (BPS-16)					241,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	564,000		564,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	149,000		149,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,296,000</u>	<u>2,883,000</u>	<u>3,710,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,296,000</u>	<u>2,883,000</u>	<u>3,710,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	1,504,000		2,430,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	256,000		414,000
S053	SENIOR CLERK (BPS-14)					2,883,000	
J053	JUNIOR CLERK (BPS-11)		1	1	186,000		301,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	142,000		229,000
A012	TOTAL ALLOWANCES				<u>1,636,000</u>	<u>1,606,000</u>	<u>2,010,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,577,000</u>	<u>1,566,000</u>	<u>1,951,000</u>
A01202	House Rent Allowance				64,000	198,000	187,000
A01203	Conveyance Allowance				100,000	268,000	253,000
A0120D	Integrated Allowance				4,000	2,000	4,000
A01217	Medical Allowance				48,000	118,000	48,000
A0121T	Adhoc Relief Allowance 2013				69,000		
A0122C	Adhoc Relief Allowance - 2015				16,000		
A0122M	Adhoc Relief Allowance 2016				81,000		
A0122Y	Ad-hoc Relief Allowance 2017				159,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0318	GGHS SHADI PALI DISTRICT UMERKOT					
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			106,000		
A0123P	Ad-hoc Relief A 2019			274,000		
A0123X	Adhoc Relief Allowance-2020			152,000		
A0124F	Adhoc Relief Allowance-2021			503,000		
A0124R	Ad-Hoc Relief Allowance-2022				308,000	331,000
A0124S	Differential Allowance				671,000	719,000
A01270	Others					408,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>59,000</u>	<u>40,000</u>	<u>59,000</u>
A01289	Teaching Allowance			59,000	40,000	59,000
GGHS SHADI PALI DISTRICT UMERKOT				4,939,000	4,730,000	6,727,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0319	GGHS PITHORO UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,642,000</u>	<u>8,166,000</u>	<u>9,942,000</u>
A011	TOTAL PAY		27	28	<u>3,475,000</u>	<u>5,523,000</u>	<u>6,649,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>566,000</u>	<u>283,000</u>	<u>566,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>566,000</u>	<u>283,000</u>	<u>566,000</u>
H100	HEAD MASTER (BPS-17)		1	1	294,000		294,000
A119	ASSISTANT (BPS-16)					283,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	123,000		123,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	149,000		149,000
A011-2	TOTAL PAY OF OTHER STAFF		24	25	<u>2,909,000</u>	<u>5,240,000</u>	<u>6,083,000</u>
A01151	Total Basic Pay Other Staff		24	25	<u>2,909,000</u>	<u>5,216,000</u>	<u>6,083,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
A351	ART TEACHER (BPS-14)			1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	9	1,772,000		2,864,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	111,000		179,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			4			1,200,000
S053	SENIOR CLERK (BPS-14)					5,216,000	
J053	JUNIOR CLERK (BPS-11)		1	1	81,000		131,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7	3	429,000		693,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	62,000		100,000
N003	NAIB QASID (BPS-01)		4	4	246,000		398,000
A01152	Personal pay					24,000	
A012	TOTAL ALLOWANCES				<u>2,167,000</u>	<u>2,643,000</u>	<u>3,293,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,089,000</u>	<u>2,575,000</u>	<u>3,215,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0319	GGHS PITHORO UMERKOT					
A01202	House Rent Allowance			64,000	282,000	274,000
A01203	Conveyance Allowance			105,000	417,000	406,000
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance			4,000	23,000	23,000
A01217	Medical Allowance			48,000	191,000	48,000
A0121T	Adhoc Relief Allowance 2013			60,000		
A0122C	Adhoc Relief Allowance - 2015			13,000		
A0122M	Adhoc Relief Allowance 2016			67,000		
A0122Y	Ad-hoc Relief Allowance 2017			132,000		
A01233	Unattractive Area Allowance				19,000	11,000
A0123G	Ad-hoc Relief Allowance-2018			85,000		
A0123P	Ad-hoc Relief A 2019			427,000		
A0123X	Adhoc Relief Allowance-2020			338,000		
A0124F	Adhoc Relief Allowance-2021			746,000		
A0124R	Ad-Hoc Relief Allowance-2022				518,000	582,000
A0124S	Differential Allowance				1,123,000	1,255,000
A01270	Others					616,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>78,000</u>	<u>68,000</u>	<u>78,000</u>
A01289	Teaching Allowance			78,000	68,000	78,000
GGHS PITHORO UMERKOT				5,642,000	8,166,000	9,942,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0334	GOVERNMENT COMPREHENSIVE HIGH SCHOOL UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,459,000</u>	<u>1,125,000</u>	<u>8,301,000</u>
A011	TOTAL PAY		19	19	<u>4,537,000</u>	<u>1,067,000</u>	<u>6,291,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,688,000</u>	<u>844,000</u>	<u>1,688,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,688,000</u>	<u>844,000</u>	<u>1,688,000</u>
S565	SR HEAD MASTER/ HEAD MISTRESS	(BPS-19)	1		891,000		
S998	SENIOR HEAD MASTER	(BPS-19)		1			891,000
A119	ASSISTANT	(BPS-16)	1	1	228,000	844,000	228,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	2	2	569,000		569,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,849,000</u>	<u>223,000</u>	<u>4,603,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,849,000</u>	<u>223,000</u>	<u>4,603,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	460,000		743,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			438,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		271,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	217,000		351,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	866,000		1,399,000
S053	SENIOR CLERK	(BPS-14)				223,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	190,000		307,000
J053	JUNIOR CLERK	(BPS-11)	1	1	179,000		289,000
A331	AYA	(BPS-02)	1	1	133,000		215,000
S037	SECURITY GUARD	(BPS-02)	1	1	133,000		215,000
C089	CHOWKIDAR	(BPS-01)	1	1	133,000		215,000
N003	NAIB QASID	(BPS-01)	2	2	267,000		431,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0334	GOVERNMENT COMPREHENSIVE HIGH SCHOOL UMERKOT					
A012	TOTAL ALLOWANCES			<u>2,922,000</u>	<u>58,000</u>	<u>2,010,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,922,000</u>	<u>58,000</u>	<u>2,010,000</u>
A01202	House Rent Allowance			548,000	16,000	548,000
A01203	Conveyance Allowance			690,000	29,000	690,000
A0120D	Integrated Allowance			18,000	1,000	18,000
A01217	Medical Allowance			385,000	9,000	385,000
A0121T	Adhoc Relief Allowance 2013			54,000		
A01224	Entertainment Allowance			6,000	3,000	6,000
A0122C	Adhoc Relief Allowance - 2015			56,000		
A0122M	Adhoc Relief Allowance 2016			313,000		
A0122Y	Ad-hoc Relief Allowance 2017			589,000		
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A01270	Others					363,000
GOVERNMENT COMPREHENSIVE HIGH SCHOOL UMERKOT				7,459,000	1,125,000	8,301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0456	GHS BHUGRA MEMON BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,952,000</u>	<u>27,045,000</u>	<u>26,535,000</u>
A011	TOTAL PAY		38	39	<u>10,881,000</u>	<u>18,478,000</u>	<u>15,342,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>4,405,000</u>	<u>4,581,000</u>	<u>4,405,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>4,339,000</u>	<u>4,307,000</u>	<u>4,339,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			950,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		950,000		
A119	ASSISTANT	(BPS-16)				4,307,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,197,000		2,197,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,192,000		1,192,000
A01102	Personal pay				66,000	274,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		26	27	<u>6,476,000</u>	<u>13,897,000</u>	<u>10,937,000</u>
A01151	Total Basic Pay Other Staff		26	27	<u>6,462,000</u>	<u>13,819,000</u>	<u>10,923,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			160,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		99,000		
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	130,000		210,000
D154	DRAWING TEACHER	(BPS-14)	2	2	229,000		370,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	642,000		1,037,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	469,000		758,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			300,000
S053	SENIOR CLERK	(BPS-14)				13,819,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,762,000		2,847,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0456	GHS BHUGRA MEMON BADIN						
P183	PRIMARY SCHOOL TEACHER (BPS-09)		6	5	594,000		960,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	133,000		215,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	1,179,000		1,905,000
C089	CHOWKIDAR (BPS-01)		2	2	210,000		339,000
N003	NAIB QASID (BPS-01)		3	3	916,000		1,480,000
S008	SANITARY WORKER (BPS-01)		1	1	99,000		160,000
A01152	Personal pay				14,000	78,000	14,000
A012	TOTAL ALLOWANCES				<u>11,071,000</u>	<u>8,567,000</u>	<u>11,193,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,879,000</u>	<u>8,367,000</u>	<u>11,001,000</u>
A01202	House Rent Allowance				690,000	948,000	917,000
A01203	Conveyance Allowance				787,000	1,169,000	1,154,000
A01207	Washing Allowance				4,000	2,000	4,000
A0120D	Integrated Allowance				7,000	11,000	11,000
A01217	Medical Allowance				688,000	490,000	688,000
A0121T	Adhoc Relief Allowance 2013				32,000		
A0122C	Adhoc Relief Allowance - 2015				129,000		
A0122M	Adhoc Relief Allowance 2016				669,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,336,000		
A01238	Charge Allowance				3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,279,000		
A0123P	Ad-hoc Relief A 2019				1,977,000		
A0123X	Adhoc Relief Allowance-2020				865,000		
A0124F	Adhoc Relief Allowance-2021				2,413,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,830,000	2,021,000
A0124S	Differential Allowance					3,913,000	4,315,000
A01270	Others						1,887,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>192,000</u>	<u>200,000</u>	<u>192,000</u>
A01289	Teaching Allowance				192,000	200,000	192,000
A03	TOTAL OPERATING EXPENSES				<u>661,000</u>	<u>390,000</u>	<u>702,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0456	GHS BHUGRA MEMON BADIN					
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>38,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			36,000	36,000	37,000
A033	TOTAL UTILITIES			<u>271,000</u>		<u>298,000</u>
A03303	Electricity			271,000		298,000
A039	TOTAL GENERAL			<u>353,000</u>	<u>353,000</u>	<u>366,000</u>
A03901	Stationery			108,000	108,000	113,000
A03903	Conference/Seminars/Workshops/Sympo			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			32,000	32,000	34,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			88,000	88,000	92,000
A03970	Others			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
1	Others					40,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>49,000</u>	<u>49,000</u>	<u>51,000</u>
A130	TOTAL TRANSPORT			<u>49,000</u>	<u>49,000</u>	<u>51,000</u>
A13001	Transport			49,000	49,000	51,000
GHS BHUGRA MEMON BADIN				22,662,000	27,484,000	27,288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0457	GHS BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>75,047,000</u>	<u>70,796,000</u>	<u>91,195,000</u>
A011	TOTAL PAY		<u>94</u>	<u>95</u>	<u>42,342,000</u>	<u>47,935,000</u>	<u>62,623,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>35</u>	<u>35</u>	<u>13,985,000</u>	<u>7,566,000</u>	<u>13,985,000</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>35</u>	<u>13,985,000</u>	<u>7,566,000</u>	<u>13,985,000</u>
C976	CHIEF HEAD MASTER (BPS-20)			1			556,000
A079	AGRICULTURE INSTRUCTOR (BPS-17)		1	1	500,000		500,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		556,000		
I075	INSTRUCTOR (RELATED STUDIES) (BPS-17)		1	1	294,000		294,000
A119	ASSISTANT (BPS-16)		1	1	1,261,000	7,566,000	1,261,000
H075	HIGH SCHOOL TEACHER (BPS-16)		30	30	11,080,000		11,080,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	294,000		294,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>59</u>	<u>60</u>	<u>28,357,000</u>	<u>40,369,000</u>	<u>48,638,000</u>
A01151	Total Basic Pay Other Staff		<u>59</u>	<u>60</u>	<u>28,357,000</u>	<u>40,369,000</u>	<u>48,638,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	1,103,000		1,782,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	2,231,000		3,605,000
A351	ART TEACHER (BPS-14)			1			182,000
A446	ASSOCIATE PULSES BOTANIST (BPS-14)		2	2	828,000		1,338,000
D154	DRAWING TEACHER (BPS-14)		1	1	2,085,000		3,369,000
J034	JUNIOR SCHOOL TEACHER (BPS-14)				1,155,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	19		19	9,840,000		15,901,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			15			4,500,000
S053	SENIOR CLERK (BPS-14)					40,369,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	486,000		785,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0457	GHS BADIN						
J053	JUNIOR CLERK	(BPS-11)	1	1	4,755,000		7,684,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	5	2,263,000		3,657,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	398,000		643,000
B008	BAND MASTER	(BPS-05)	1	1	275,000		444,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	576,000		931,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	250,000		404,000
C167	COOK	(BPS-02)	1	1	419,000		677,000
W016	WATER MAN	(BPS-02)	1	1	260,000		420,000
C089	CHOWKIDAR	(BPS-01)	2	2	373,000		603,000
N003	NAIB QASID	(BPS-01)	3	3	800,000		1,293,000
S008	SANITARY WORKER	(BPS-01)	1	1	260,000		420,000
A012	TOTAL ALLOWANCES				<u>32,705,000</u>	<u>22,861,000</u>	<u>28,572,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,109,000</u>	<u>22,327,000</u>	<u>27,976,000</u>
A01202	House Rent Allowance				2,719,000	2,906,000	2,719,000
A01203	Conveyance Allowance				2,652,000	3,079,000	2,847,000
A01207	Washing Allowance				19,000	15,000	19,000
A0120D	Integrated Allowance					28,000	14,000
A01217	Medical Allowance				1,496,000	1,428,000	1,496,000
A0121T	Adhoc Relief Allowance 2013				87,000		
A01226	Computer Allowance				11,000	6,000	11,000
A0122C	Adhoc Relief Allowance - 2015				474,000		
A0122M	Adhoc Relief Allowance 2016				2,458,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,828,000		
A01238	Charge Allowance					2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				3,194,000		
A0123P	Ad-hoc Relief A 2019				5,348,000		
A0123X	Adhoc Relief Allowance-2020				2,243,000		
A0124F	Adhoc Relief Allowance-2021				6,577,000		
A0124R	Ad-Hoc Relief Allowance-2022					4,734,000	4,978,000
A0124S	Differential Allowance					10,127,000	10,621,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						5,267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0457	GHS BADIN					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>596,000</u>	<u>534,000</u>	<u>596,000</u>
A01289	Teaching Allowance			596,000	534,000	596,000
A03	TOTAL OPERATING EXPENSES			<u>1,774,000</u>	<u>693,000</u>	<u>1,910,000</u>
A032	TOTAL COMMUNICATIONS			<u>72,000</u>	<u>72,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			71,000	71,000	75,000
A033	TOTAL UTILITIES			<u>1,081,000</u>		<u>1,189,000</u>
A03303	Electricity			1,081,000		1,189,000
A039	TOTAL GENERAL			<u>621,000</u>	<u>621,000</u>	<u>645,000</u>
A03901	Stationery			226,000	226,000	237,000
A03902	Printing and Publication			18,000	18,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			124,000	124,000	124,000
A03905	Newspapers Periodicals and Books			37,000	37,000	39,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			137,000	137,000	144,000
A03970	Others			<u>71,000</u>	<u>71,000</u>	<u>75,000</u>
1	Others					75,000
GHS BADIN				76,821,000	71,489,000	93,105,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0458	GHS GARIBABAD BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,801,000</u>	<u>37,177,000</u>	<u>49,743,000</u>
A011	TOTAL PAY		<u>47</u>	<u>48</u>	<u>25,597,000</u>	<u>24,837,000</u>	<u>33,732,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>12,686,000</u>	<u>4,152,000</u>	<u>12,686,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>12,534,000</u>	<u>4,076,000</u>	<u>12,534,000</u>
C976	CHIEF HEAD MASTER (BPS-20)			1			1,790,000
S998	SENIOR HEAD MASTER (BPS-19)			1			2,044,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1			1,790,000		
H099	HEAD MISTRESS (BPS-17)	1			2,044,000		
A119	ASSISTANT (BPS-16)					4,076,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	15	15		7,693,000		7,693,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1		1,007,000		1,007,000
A01102	Personal pay				152,000	76,000	152,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>30</u>	<u>12,911,000</u>	<u>20,685,000</u>	<u>21,046,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>30</u>	<u>12,911,000</u>	<u>20,667,000</u>	<u>21,046,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,471,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1			910,000		
A351	ART TEACHER (BPS-14)			1			182,000
A446	ASSOCIATE PULSES BOTANIST (BPS-14)	1	1		944,000		1,526,000
D154	DRAWING TEACHER (BPS-14)	1	1		1,393,000		2,251,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10		3,887,000		6,281,000
O044	ORIENTAL TEACHER (BPS-14)	1	1		1,647,000		2,662,000
S053	SENIOR CLERK (BPS-14)					20,667,000	
J053	JUNIOR CLERK (BPS-11)	2	2		1,029,000		1,663,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0458	GHS GARIBABAD BADIN						
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	877,000		1,417,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	552,000		892,000
C089	CHOWKIDAR	(BPS-01)	3	3	539,000		871,000
M022	MALHI	(BPS-01)	1	1	304,000		491,000
N003	NAIB QASID	(BPS-01)	3	3	606,000		979,000
S008	SANITARY WORKER	(BPS-01)	2	2	223,000		360,000
A01152	Personal pay					18,000	
A012	TOTAL ALLOWANCES				<u>20,204,000</u>	<u>12,340,000</u>	<u>16,011,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,891,000</u>	<u>12,054,000</u>	<u>15,698,000</u>
A01202	House Rent Allowance				1,594,000	1,563,000	1,594,000
A01203	Conveyance Allowance				1,825,000	1,827,000	1,825,000
A01207	Washing Allowance				34,000	19,000	34,000
A0120D	Integrated Allowance					23,000	13,000
A01217	Medical Allowance				963,000	799,000	963,000
A0121T	Adhoc Relief Allowance 2013				99,000	7,000	
A0122C	Adhoc Relief Allowance - 2015				299,000	4,000	
A0122M	Adhoc Relief Allowance 2016				1,546,000	22,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,070,000	39,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,048,000	26,000	
A0123P	Ad-hoc Relief A 2019				3,522,000	39,000	
A0123X	Adhoc Relief Allowance-2020				1,363,000	13,000	
A0123Z	SAP Certification Allowance					17,000	
A0124F	Adhoc Relief Allowance-2021				3,520,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,421,000	2,556,000
A0124S	Differential Allowance					5,230,000	5,513,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						3,192,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>313,000</u>	<u>286,000</u>	<u>313,000</u>
A01289	Teaching Allowance				313,000	286,000	313,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0458	GHS GARIBABAD BADIN					
A03	TOTAL OPERATING EXPENSES			<u>1,415,000</u>	<u>643,000</u>	<u>1,518,000</u>
A032	TOTAL COMMUNICATIONS			<u>97,000</u>	<u>97,000</u>	<u>102,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			95,000	95,000	100,000
A033	TOTAL UTILITIES			<u>772,000</u>		<u>849,000</u>
A03303	Electricity			772,000		849,000
A039	TOTAL GENERAL			<u>546,000</u>	<u>546,000</u>	<u>567,000</u>
A03901	Stationery			179,000	179,000	188,000
A03902	Printing and Publication			9,000	9,000	9,000
A03903	Conference/Seminars/Workshops/Sympo			118,000	118,000	118,000
A03905	Newspapers Periodicals and Books			54,000	54,000	57,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			118,000	118,000	124,000
A03970	Others			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
1	Others					64,000
GHS GARIBABAD BADIN				47,216,000	37,820,000	51,261,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0459	GHS GULAB LEGHARI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,887,000</u>	<u>26,647,000</u>	
A011	TOTAL PAY		37		<u>13,060,000</u>	<u>18,241,000</u>	
A011-1	TOTAL PAY OF OFFICERS		10		<u>5,881,000</u>	<u>9,858,000</u>	
A01101	Total Basic Pay Of Officer		10		<u>5,844,000</u>	<u>9,626,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,940,000		
A119	ASSISTANT	(BPS-16)				9,626,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		1,904,000		
A01102	Personal pay				37,000	232,000	
A011-2	TOTAL PAY OF OTHER STAFF		27		<u>7,179,000</u>	<u>8,383,000</u>	
A01151	Total Basic Pay Other Staff		27		<u>7,179,000</u>	<u>8,383,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		359,000		
D154	DRAWING TEACHER	(BPS-14)	1		359,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3		1,903,000		
O044	ORIENTAL TEACHER	(BPS-14)	1		173,000		
S053	SENIOR CLERK	(BPS-14)				8,383,000	
J053	JUNIOR CLERK	(BPS-11)	1		2,364,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13		1,285,000		
C089	CHOWKIDAR	(BPS-01)	3		308,000		
N003	NAIB QASID	(BPS-01)	3		308,000		
S008	SANITARY WORKER	(BPS-01)	1		120,000		
A012	TOTAL ALLOWANCES				<u>10,827,000</u>	<u>8,406,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,641,000</u>	<u>8,220,000</u>	
A01202	House Rent Allowance				812,000	1,098,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0459	GHS GULAB LEGHARI BADIN					
A01203	Conveyance Allowance			897,000	970,000	
A01207	Washing Allowance			11,000	4,000	
A0120D	Integrated Allowance				11,000	
A01217	Medical Allowance			470,000	486,000	
A0121T	Adhoc Relief Allowance 2013			35,000		
A0122C	Adhoc Relief Allowance - 2015			150,000		
A0122M	Adhoc Relief Allowance 2016			779,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,567,000		
A01238	Charge Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			993,000		
A0123P	Ad-hoc Relief A 2019			1,854,000		
A0123X	Adhoc Relief Allowance-2020			673,000		
A0124F	Adhoc Relief Allowance-2021			2,397,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,805,000	
A0124S	Differential Allowance				3,843,000	
A01253	Science Teaching Allowance			3,000	2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>186,000</u>	<u>186,000</u>	
A01289	Teaching Allowance			186,000	186,000	
A03	TOTAL OPERATING EXPENSES			<u>779,000</u>	<u>508,000</u>	
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	
A03201	Postage and Telegraph			1,000	1,000	
A03202	Telephone and Trunk call			36,000	36,000	
A033	TOTAL UTILITIES			<u>271,000</u>		
A03303	Electricity			271,000		
A039	TOTAL GENERAL			<u>471,000</u>	<u>471,000</u>	
A03901	Stationery			122,000	122,000	
A03902	Printing and Publication			7,000	7,000	
A03903	Conference/Seminars/Workshops/Sympo			86,000	86,000	
A03905	Newspapers Periodicals and Books			38,000	38,000	
A03942	Cost of Other Stores			89,000	89,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
BI0459	GHS GULAB LEGHARI BADIN			
A03970	Others			129,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			1,500,000
A052	TOTAL GRANTS-DOMESTIC			1,500,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000
GHS GULAB LEGHARI BADIN				24,666,000
				28,655,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0460	GHS HAJI SAWAN BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,184,000</u>	<u>21,538,000</u>	<u>23,492,000</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>10,016,000</u>	<u>14,553,000</u>	<u>14,784,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,266,000</u>	<u>4,247,000</u>	<u>2,266,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,266,000</u>	<u>4,056,000</u>	<u>2,266,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			441,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		441,000		
A119	ASSISTANT	(BPS-16)				4,056,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,825,000		1,825,000
A01102	Personal pay					191,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>7,750,000</u>	<u>10,306,000</u>	<u>12,518,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>7,739,000</u>	<u>10,239,000</u>	<u>12,507,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			734,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		454,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	454,000		734,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	911,000		1,472,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	454,000		734,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			420,000
S053	SENIOR CLERK	(BPS-14)				10,239,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		323,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	3	520,000		420,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	713,000		1,152,000
C089	CHOWKIDAR	(BPS-01)	3	3	749,000		1,210,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0460	GHS HAJI SAWAN BADIN						
M022	MALHI	(BPS-01)	1	1	1,243,000		2,009,000
N003	NAIB QASID	(BPS-01)	3	3	798,000		1,290,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,243,000		2,009,000
A01152	Personal pay				11,000	67,000	11,000
A012	TOTAL ALLOWANCES				<u>9,168,000</u>	<u>6,985,000</u>	<u>8,708,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,995,000</u>	<u>6,829,000</u>	<u>8,535,000</u>
A01202	House Rent Allowance				577,000	845,000	811,000
A01203	Conveyance Allowance				728,000	975,000	935,000
A01207	Washing Allowance				28,000	11,000	28,000
A0120D	Integrated Allowance					11,000	6,000
A01217	Medical Allowance				427,000	453,000	427,000
A0121T	Adhoc Relief Allowance 2013				46,000		
A0122C	Adhoc Relief Allowance - 2015				121,000		
A0122M	Adhoc Relief Allowance 2016				622,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,244,000		
A0123G	Ad-hoc Relief Allowance-2018				711,000		
A0123P	Ad-hoc Relief A 2019				1,729,000		
A0123X	Adhoc Relief Allowance-2020				715,000		
A0124F	Adhoc Relief Allowance-2021				2,042,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,440,000	1,548,000
A0124S	Differential Allowance					3,091,000	3,319,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						1,456,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>173,000</u>	<u>156,000</u>	<u>173,000</u>
A01289	Teaching Allowance				173,000	156,000	173,000
A03	TOTAL OPERATING EXPENSES				<u>494,000</u>	<u>223,000</u>	<u>531,000</u>
A032	TOTAL COMMUNICATIONS				<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				36,000	36,000	38,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0460	GHS HAJI SAWAN BADIN					
A033	TOTAL UTILITIES			<u>271,000</u>		<u>298,000</u>
A03303	Electricity			271,000		298,000
A039	TOTAL GENERAL			<u>186,000</u>	<u>186,000</u>	<u>194,000</u>
A03901	Stationery			50,000	50,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03942	Cost of Other Stores			33,000	33,000	35,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
1	Others					39,000
GHS HAJI SAWAN BADIN				19,678,000	21,761,000	24,023,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0461	GHS PEERU LASHARI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,633,000</u>	<u>41,285,000</u>	
A011	TOTAL PAY		48		<u>15,267,000</u>	<u>27,849,000</u>	
A011-1	TOTAL PAY OF OFFICERS		13		<u>4,952,000</u>	<u>4,620,000</u>	
A01101	Total Basic Pay Of Officer		13		<u>4,800,000</u>	<u>4,222,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,234,000		
A119	ASSISTANT	(BPS-16)				4,222,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		1,566,000		
A01102	Personal pay				152,000	398,000	
A011-2	TOTAL PAY OF OTHER STAFF		35		<u>10,315,000</u>	<u>23,229,000</u>	
A01151	Total Basic Pay Other Staff		35		<u>10,315,000</u>	<u>23,229,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		140,000		
D154	DRAWING TEACHER	(BPS-14)	1		373,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3		1,527,000		
O044	ORIENTAL TEACHER	(BPS-14)	1		582,000		
S053	SENIOR CLERK	(BPS-14)				23,229,000	
J053	JUNIOR CLERK	(BPS-11)	1		1,619,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20		2,032,000		
C089	CHOWKIDAR	(BPS-01)	3		1,475,000		
N003	NAIB QASID	(BPS-01)	4		1,423,000		
S008	SANITARY WORKER	(BPS-01)	1		1,144,000		
A012	TOTAL ALLOWANCES				<u>15,366,000</u>	<u>13,436,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,081,000</u>	<u>13,148,000</u>	
A01202	House Rent Allowance				1,042,000	1,566,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0461	GHS PEERU LASHARI BADIN					
A01203	Conveyance Allowance			1,103,000	1,834,000	
A01207	Washing Allowance			11,000	4,000	
A0120D	Integrated Allowance				34,000	
A01217	Medical Allowance			573,000	832,000	
A0121T	Adhoc Relief Allowance 2013			33,000	13,000	
A0122C	Adhoc Relief Allowance - 2015			192,000	8,000	
A0122M	Adhoc Relief Allowance 2016			993,000	41,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,987,000	73,000	
A01238	Charge Allowance				2,000	
A0123G	Ad-hoc Relief Allowance-2018			1,325,000	49,000	
A0123P	Ad-hoc Relief A 2019			2,913,000	73,000	
A0123X	Adhoc Relief Allowance-2020			1,359,000	38,000	
A0123Z	SAP Certification Allowance				32,000	
A0124F	Adhoc Relief Allowance-2021			3,550,000	27,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,712,000	
A0124S	Differential Allowance				5,810,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>285,000</u>	<u>288,000</u>	
A01289	Teaching Allowance			285,000	288,000	
A03	TOTAL OPERATING EXPENSES			<u>1,032,000</u>	<u>490,000</u>	
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	
A03201	Postage and Telegraph			1,000	1,000	
A03202	Telephone and Trunk call			36,000	36,000	
A033	TOTAL UTILITIES			<u>542,000</u>		
A03303	Electricity			542,000		
A039	TOTAL GENERAL			<u>453,000</u>	<u>453,000</u>	
A03901	Stationery			130,000	130,000	
A03903	Conference/Seminars/Workshops/Sympo			110,000	110,000	
A03905	Newspapers Periodicals and Books			44,000	44,000	
A03906	Uniforms and Protective Clothing			5,000	5,000	
A03942	Cost of Other Stores			114,000	114,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
BI0461	GHS PEERU LASHARI BADIN			
A03970	Others			
				50,000
				50,000
GHS PEERU LASHARI BADIN				31,665,000
				41,775,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0462	GHS SIGNAL CHAK @ SHADI BADI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,261,000</u>	<u>9,867,000</u>	<u>15,132,000</u>
A011	TOTAL PAY		23	23	<u>7,755,000</u>	<u>6,454,000</u>	<u>10,609,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,122,000</u>	<u>333,000</u>	<u>3,122,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,101,000</u>	<u>322,000</u>	<u>3,101,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,599,000		1,599,000
A119	ASSISTANT	(BPS-16)				322,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,502,000		1,502,000
A01102	Personal pay				21,000	11,000	21,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>4,633,000</u>	<u>6,121,000</u>	<u>7,487,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>4,633,000</u>	<u>6,121,000</u>	<u>7,487,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			262,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		162,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	162,000		262,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	993,000		1,605,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	465,000		751,000
S053	SENIOR CLERK	(BPS-14)				6,121,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	461,000		745,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,048,000		1,694,000
C089	CHOWKIDAR	(BPS-01)	2	2	378,000		611,000
M022	MALHI	(BPS-01)	1	1	135,000		218,000
N003	NAIB QASID	(BPS-01)	1	1	507,000		819,000
S008	SANITARY WORKER	(BPS-01)	1	1	322,000		520,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0462	GHS SIGNAL CHAK @ SHADI BADI					
A012	TOTAL ALLOWANCES			<u>4,506,000</u>	<u>3,413,000</u>	<u>4,523,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,426,000</u>	<u>3,319,000</u>	<u>4,443,000</u>
A01202	House Rent Allowance			389,000	386,000	389,000
A01203	Conveyance Allowance			537,000	607,000	596,000
A01207	Washing Allowance			20,000	15,000	20,000
A01217	Medical Allowance			344,000	258,000	344,000
A0121T	Adhoc Relief Allowance 2013			48,000		
A0122C	Adhoc Relief Allowance - 2015			92,000		
A0122M	Adhoc Relief Allowance 2016			474,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			950,000		
A01238	Charge Allowance				2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			312,000		
A0123P	Ad-hoc Relief A 2019			354,000		
A0123X	Adhoc Relief Allowance-2020			258,000		
A0124F	Adhoc Relief Allowance-2021			648,000		
A0124R	Ad-Hoc Relief Allowance-2022				637,000	684,000
A0124S	Differential Allowance				1,389,000	1,489,000
A01270	Others					920,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>80,000</u>	<u>94,000</u>	<u>80,000</u>
A01289	Teaching Allowance			80,000	94,000	80,000
A03	TOTAL OPERATING EXPENSES			<u>572,000</u>	<u>301,000</u>	<u>612,000</u>
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>271,000</u>		<u>298,000</u>
A03303	Electricity			271,000		298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

BI0462 GHS SIGNAL CHAK @ SHADI BADI

275,000

15,744,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0463	GHS UMERUDDIN PANJABI BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,340,000</u>	<u>19,733,000</u>	
A011	TOTAL PAY		29	<u>10,306,000</u>	<u>13,373,000</u>	
A011-1	TOTAL PAY OF OFFICERS		9	<u>3,944,000</u>	<u>3,517,000</u>	
A01101	Total Basic Pay Of Officer		9	<u>3,878,000</u>	<u>3,243,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	380,000		
A119	ASSISTANT	(BPS-16)			3,243,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	2,719,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	779,000		
A01102	Personal pay			66,000	274,000	
A011-2	TOTAL PAY OF OTHER STAFF		20	<u>6,362,000</u>	<u>9,856,000</u>	
A01151	Total Basic Pay Other Staff		20	<u>6,362,000</u>	<u>9,856,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	465,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	295,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	1,238,000		
S053	SENIOR CLERK	(BPS-14)			9,856,000	
J053	JUNIOR CLERK	(BPS-11)	1	320,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	627,000		
C089	CHOWKIDAR	(BPS-01)	2	274,000		
N003	NAIB QASID	(BPS-01)	3	2,974,000		
S008	SANITARY WORKER	(BPS-01)	1	169,000		
A012	TOTAL ALLOWANCES			<u>8,034,000</u>	<u>6,360,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,903,000</u>	<u>6,225,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0463	GHS UMERUDDIN PANJABI BADIN					
A01202	House Rent Allowance			594,000	752,000	
A01203	Conveyance Allowance			621,000	882,000	
A01207	Washing Allowance			11,000	8,000	
A0120D	Integrated Allowance				11,000	
A01217	Medical Allowance			370,000	401,000	
A0121T	Adhoc Relief Allowance 2013			54,000		
A0122C	Adhoc Relief Allowance - 2015			114,000		
A0122M	Adhoc Relief Allowance 2016			587,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,180,000		
A01238	Charge Allowance			3,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018			671,000		
A0123P	Ad-hoc Relief A 2019			1,286,000		
A0123X	Adhoc Relief Allowance-2020			639,000		
A0124F	Adhoc Relief Allowance-2021			1,773,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,325,000	
A0124S	Differential Allowance				2,843,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>131,000</u>	<u>135,000</u>	
A01289	Teaching Allowance			130,000	134,000	
A01299	Others			1,000	1,000	
A03	TOTAL OPERATING EXPENSES			<u>574,000</u>	<u>303,000</u>	
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	
A03201	Postage and Telegraph			1,000	1,000	
A03202	Telephone and Trunk call			36,000	36,000	
A033	TOTAL UTILITIES			<u>271,000</u>		
A03303	Electricity			271,000		
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	
A03901	Stationery			98,000	98,000	
A03903	Conference/Seminars/Workshops/Sympo			61,000	61,000	
A03905	Newspapers Periodicals and Books			33,000	33,000	
A03906	Uniforms and Protective Clothing			5,000	5,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
BI0463	GHS UMERUDDIN PANJABI BADIN			
A03942	Cost of Other Stores			64,000
A03970	Others			5,000
GHS UMERUDDIN PANJABI BADIN				18,914,000
				20,036,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0464	GHS DOST M PANHWER BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,777,000</u>	<u>21,068,000</u>	<u>24,382,000</u>
A011	TOTAL PAY		31	31	<u>10,782,000</u>	<u>14,205,000</u>	<u>15,962,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,374,000</u>	<u>3,653,000</u>	<u>2,374,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,210,000</u>	<u>3,426,000</u>	<u>2,210,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			992,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		992,000		
A119	ASSISTANT	(BPS-16)				3,426,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,218,000		1,218,000
A01102	Personal pay				164,000	227,000	164,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>8,408,000</u>	<u>10,552,000</u>	<u>13,588,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>8,408,000</u>	<u>10,548,000</u>	<u>13,588,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			255,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		158,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	158,000		255,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,843,000		2,978,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		3			546,000
S053	SENIOR CLERK	(BPS-14)				10,548,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	760,000		1,228,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	3	675,000		546,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,032,000		1,668,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	856,000		1,383,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,134,000		1,833,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0464	GHS DOST M PANHWER BADIN						
N003	NAIB QASID	(BPS-01)	3	3	784,000		1,267,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,008,000		1,629,000
A01152	Personal pay					4,000	
A012	TOTAL ALLOWANCES				<u>10,995,000</u>	<u>6,863,000</u>	<u>8,420,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,852,000</u>	<u>6,737,000</u>	<u>8,277,000</u>
A01202	House Rent Allowance				777,000	795,000	777,000
A01203	Conveyance Allowance				821,000	1,006,000	976,000
A01207	Washing Allowance				15,000	6,000	15,000
A0120D	Integrated Allowance					23,000	13,000
A01217	Medical Allowance				438,000	451,000	438,000
A0121N	Personal Allowance					1,000	
A0121T	Adhoc Relief Allowance 2013				53,000		
A0122C	Adhoc Relief Allowance - 2015				134,000		
A0122M	Adhoc Relief Allowance 2016				701,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,405,000		
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				937,000		
A0123P	Ad-hoc Relief A 2019				2,018,000		
A0123X	Adhoc Relief Allowance-2020				980,000		
A0124F	Adhoc Relief Allowance-2021				2,568,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,410,000	1,471,000
A0124S	Differential Allowance					3,041,000	3,174,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						1,408,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>143,000</u>	<u>126,000</u>	<u>143,000</u>
A01289	Teaching Allowance				140,000	124,000	140,000
A01299	Others				3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>666,000</u>	<u>395,000</u>	<u>708,000</u>
A032	TOTAL COMMUNICATIONS				<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0464	GHS DOST M PANHWER BADIN					
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>271,000</u>		<u>298,000</u>
A03303	Electricity			271,000		298,000
A039	TOTAL GENERAL			<u>358,000</u>	<u>358,000</u>	<u>371,000</u>
A03901	Stationery			101,000	101,000	106,000
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			38,000	38,000	40,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			82,000	82,000	86,000
A03970	Others			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
1	Others					48,000
GHS DOST M PANHWER BADIN				22,443,000	21,463,000	25,090,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0465	GHS MALHAN BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,596,000</u>	<u>27,583,000</u>	<u>29,659,000</u>
A011	TOTAL PAY		29	29	<u>13,232,000</u>	<u>18,805,000</u>	<u>18,162,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>5,179,000</u>	<u>1,466,000</u>	<u>5,179,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,179,000</u>	<u>1,466,000</u>	<u>5,179,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,895,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,895,000		
I097	I.T TEACHER	(BPS-17)	1	1	400,000		400,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				1,466,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,484,000		1,484,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>8,053,000</u>	<u>17,339,000</u>	<u>12,983,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>8,000,000</u>	<u>17,198,000</u>	<u>12,930,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			645,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		399,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	397,000		642,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	317,000		512,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	506,000		818,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			364,000
S053	SENIOR CLERK	(BPS-14)				17,198,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,112,000		1,797,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	2	450,000		364,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	145,000		234,000

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SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0465	GHS MALHAN BADIN						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,032,000		1,668,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	776,000		1,254,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,167,000		1,886,000
N003	NAIB QASID	(BPS-01)	3	3	1,209,000		1,954,000
S008	SANITARY WORKER	(BPS-01)	1	1	490,000		792,000
A01152	Personal pay				53,000	141,000	53,000
A012	TOTAL ALLOWANCES				<u>12,364,000</u>	<u>8,778,000</u>	<u>11,497,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,184,000</u>	<u>8,600,000</u>	<u>11,317,000</u>
A01202	House Rent Allowance				1,028,000	1,079,000	1,056,000
A01203	Conveyance Allowance				1,033,000	1,128,000	1,098,000
A01207	Washing Allowance				19,000	4,000	19,000
A0120D	Integrated Allowance					23,000	13,000
A01217	Medical Allowance				552,000	510,000	552,000
A0121T	Adhoc Relief Allowance 2013				64,000		
A0122C	Adhoc Relief Allowance - 2015				166,000		
A0122M	Adhoc Relief Allowance 2016				862,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,723,000		
A0123G	Ad-hoc Relief Allowance-2018				1,140,000		
A0123P	Ad-hoc Relief A 2019				2,081,000		
A0123X	Adhoc Relief Allowance-2020				926,000		
A0124F	Adhoc Relief Allowance-2021				2,584,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,865,000	2,025,000
A0124S	Differential Allowance					3,988,000	4,327,000
A01253	Science Teaching Allowance				6,000	3,000	6,000
A01270	Others						2,221,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>180,000</u>	<u>178,000</u>	<u>180,000</u>
A01289	Teaching Allowance				180,000	178,000	180,000
A03	TOTAL OPERATING EXPENSES				<u>707,000</u>	<u>300,000</u>	<u>761,000</u>
A032	TOTAL COMMUNICATIONS				<u>37,000</u>	<u>37,000</u>	<u>39,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0465	GHS MALHAN BADIN					
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>407,000</u>		<u>448,000</u>
A03303	Electricity			407,000		448,000
A039	TOTAL GENERAL			<u>263,000</u>	<u>263,000</u>	<u>274,000</u>
A03901	Stationery			75,000	75,000	79,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			31,000	31,000	33,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			58,000	58,000	61,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
1	Others					39,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GHS MALHAN BADIN				26,303,000	29,383,000	30,420,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0466	GHS GHULAM ALI PUNJABI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,433,000</u>	<u>35,151,000</u>	<u>47,501,000</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>25,570,000</u>	<u>24,021,000</u>	<u>32,202,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>15,748,000</u>	<u>3,639,000</u>	<u>15,748,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>15,481,000</u>	<u>3,120,000</u>	<u>15,481,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			11,739,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		11,739,000		
A119	ASSISTANT	(BPS-16)				3,120,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,742,000		3,742,000
A01102	Personal pay				267,000	519,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>32</u>	<u>9,822,000</u>	<u>20,382,000</u>	<u>16,454,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>9,791,000</u>	<u>20,366,000</u>	<u>16,423,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		3			966,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	3		598,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	238,000		385,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	4,277,000		6,912,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	462,000		747,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			600,000
S053	SENIOR CLERK	(BPS-14)				20,366,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	864,000		1,396,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	6	838,000		1,354,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,245,000		2,012,000
C089	CHOWKIDAR	(BPS-01)	1	1	381,000		616,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0466	GHS GHULAM ALI PUNJABI BADIN						
N003	NAIB QASID	(BPS-01)	2	2	496,000		802,000
S008	SANITARY WORKER	(BPS-01)	1	1	392,000		633,000
A01152	Personal pay				31,000	16,000	31,000
A012	TOTAL ALLOWANCES				<u>14,863,000</u>	<u>11,130,000</u>	<u>15,299,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,578,000</u>	<u>10,858,000</u>	<u>15,014,000</u>
A01202	House Rent Allowance				1,036,000	1,296,000	1,294,000
A01203	Conveyance Allowance				1,044,000	1,381,000	1,379,000
A01207	Washing Allowance				13,000	11,000	13,000
A0120D	Integrated Allowance				3,000	11,000	11,000
A01217	Medical Allowance				641,000	672,000	641,000
A0121T	Adhoc Relief Allowance 2013				51,000		
A0122C	Adhoc Relief Allowance - 2015				204,000		
A0122M	Adhoc Relief Allowance 2016				1,057,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,124,000		
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,300,000		
A0123P	Ad-hoc Relief A 2019				2,648,000		
A0123X	Adhoc Relief Allowance-2020				1,210,000		
A0124F	Adhoc Relief Allowance-2021				3,246,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,384,000	2,631,000
A0124S	Differential Allowance					5,102,000	5,629,000
A01270	Others						3,415,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>285,000</u>	<u>272,000</u>	<u>285,000</u>
A01289	Teaching Allowance				285,000	272,000	285,000
A03	TOTAL OPERATING EXPENSES				<u>691,000</u>	<u>420,000</u>	<u>735,000</u>
A032	TOTAL COMMUNICATIONS				<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A03201	Postage and Telegraph				17,000	17,000	18,000
A03202	Telephone and Trunk call				36,000	36,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

BI0466 GHS GHULAM ALI PUNJABI BADIN

298,000

298,000

381,000

116,000

4,000

85,000

39,000

5,000

89,000

43.000

43,000

48,236,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0467	GHS GHULAM MUHAMMAD BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,521,000</u>	<u>15,065,000</u>	<u>16,461,000</u>
A011	TOTAL PAY		21	21	<u>7,246,000</u>	<u>10,137,000</u>	<u>10,231,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,384,000</u>	<u>1,185,000</u>	<u>2,384,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,384,000</u>	<u>1,135,000</u>	<u>2,384,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,188,000		1,188,000
A119	ASSISTANT	(BPS-16)				1,135,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,196,000		1,196,000
A01102	Personal pay					50,000	
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,862,000</u>	<u>8,952,000</u>	<u>7,847,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>4,848,000</u>	<u>8,898,000</u>	<u>7,833,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	315,000		509,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	757,000		1,223,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	182,000		294,000
S053	SENIOR CLERK	(BPS-14)				8,898,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	542,000		876,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	726,000		1,173,000
C089	CHOWKIDAR	(BPS-01)	1	1	593,000		958,000
M022	MALHI	(BPS-01)	1	1	598,000		966,000
N003	NAIB QASID	(BPS-01)	2	2	537,000		868,000
S008	SANITARY WORKER	(BPS-01)	1	1	598,000		966,000
A01152	Personal pay				14,000	54,000	14,000
A012	TOTAL ALLOWANCES				<u>6,275,000</u>	<u>4,928,000</u>	<u>6,230,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,167,000</u>	<u>4,818,000</u>	<u>6,122,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0467	GHS GHULAM MUHAMMAD BADIN					
A01202	House Rent Allowance			499,000	520,000	509,000
A01203	Conveyance Allowance			589,000	725,000	709,000
A01207	Washing Allowance			4,000	5,000	4,000
A0120D	Integrated Allowance				23,000	13,000
A01217	Medical Allowance			291,000	320,000	291,000
A0121N	Personal Allowance				1,000	
A0121T	Adhoc Relief Allowance 2013			62,000	1,000	
A0122C	Adhoc Relief Allowance - 2015			89,000	1,000	
A0122M	Adhoc Relief Allowance 2016			460,000	4,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			924,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018			601,000	5,000	
A0123P	Ad-hoc Relief A 2019			925,000	7,000	
A0123X	Adhoc Relief Allowance-2020			501,000	5,000	
A0124F	Adhoc Relief Allowance-2021			1,222,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,001,000	1,106,000
A0124S	Differential Allowance				2,161,000	2,380,000
A01270	Others					1,110,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>108,000</u>	<u>110,000</u>	<u>108,000</u>
A01289	Teaching Allowance			108,000	110,000	108,000
A03	TOTAL OPERATING EXPENSES			<u>569,000</u>	<u>298,000</u>	<u>609,000</u>
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>271,000</u>		<u>298,000</u>
A03303	Electricity			271,000		298,000
A039	TOTAL GENERAL			<u>261,000</u>	<u>261,000</u>	<u>272,000</u>
A03901	Stationery			70,000	70,000	74,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

BI0467 GHS GHULAM MUHAMMAD BADIN

A05216	Fin. Assis. to the families of G. Serv. who expire	600,000

17,070,000

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SC21153 (153)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0468	GHS KARIO GANWER BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,781,000</u>	<u>27,344,000</u>	
A011	TOTAL PAY		52	<u>15,020,000</u>	<u>18,409,000</u>	
A011-1	TOTAL PAY OF OFFICERS		12	<u>3,028,000</u>	<u>3,116,000</u>	
A01101	Total Basic Pay Of Officer		12	<u>2,819,000</u>	<u>2,635,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1,158,000		
A119	ASSISTANT	(BPS-16)			2,635,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	1,661,000		
A01102	Personal pay			209,000	481,000	
A011-2	TOTAL PAY OF OTHER STAFF		45	<u>11,992,000</u>	<u>15,293,000</u>	
A01151	Total Basic Pay Other Staff		45	<u>11,969,000</u>	<u>15,209,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2	243,000		
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	587,000		
D154	DRAWING TEACHER	(BPS-14)	2	243,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		3,432,000		
L035	LANGUAGE TEACHER	(BPS-14)	1	142,000		
O044	ORIENTAL TEACHER	(BPS-14)	3	1,672,000		
S053	SENIOR CLERK	(BPS-14)			15,209,000	
J053	JUNIOR CLERK	(BPS-11)	1	404,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	1,307,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	286,000		
C089	CHOWKIDAR	(BPS-01)	3	1,932,000		
N003	NAIB QASID	(BPS-01)	4	1,244,000		
S008	SANITARY WORKER	(BPS-01)	1	477,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0468	GHS KARIO GANWER BADIN					
A01152	Personal pay			23,000	84,000	
A012	TOTAL ALLOWANCES			<u>10,761,000</u>	<u>8,935,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,548,000</u>	<u>8,726,000</u>	
A01202	House Rent Allowance			765,000	1,068,000	
A01203	Conveyance Allowance			1,079,000	1,244,000	
A01207	Washing Allowance			19,000	11,000	
A0120D	Integrated Allowance				11,000	
A01217	Medical Allowance			542,000	607,000	
A0121T	Adhoc Relief Allowance 2013			75,000		
A0122C	Adhoc Relief Allowance - 2015			158,000		
A0122M	Adhoc Relief Allowance 2016			814,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,635,000		
A0123G	Ad-hoc Relief Allowance-2018			942,000		
A0123P	Ad-hoc Relief A 2019			1,387,000		
A0123X	Adhoc Relief Allowance-2020			805,000		
A0124F	Adhoc Relief Allowance-2021			2,324,000	15,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,846,000	
A0124S	Differential Allowance				3,922,000	
A01253	Science Teaching Allowance			3,000	2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>213,000</u>	<u>209,000</u>	
A01289	Teaching Allowance			213,000	209,000	
A03	TOTAL OPERATING EXPENSES			<u>1,010,000</u>	<u>603,000</u>	
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	
A03201	Postage and Telegraph			1,000	1,000	
A03202	Telephone and Trunk call			53,000	53,000	
A033	TOTAL UTILITIES			<u>407,000</u>		
A03303	Electricity			407,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
BI0468	GHS KARIO GANWER BADIN			
A039	TOTAL GENERAL			
				549,000
A03901	Stationery			188,000
A03902	Printing and Publication			7,000
A03903	Conference/Seminars/Workshops/Sympo			120,000
A03905	Newspapers Periodicals and Books			47,000
A03906	Uniforms and Protective Clothing			5,000
A03942	Cost of Other Stores			125,000
A03970	Others			57,000
GHS KARIO GANWER BADIN				26,791,000
				27,947,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0469	GHS KHLIFO QASIM BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,582,000</u>	<u>15,681,000</u>	<u>19,297,000</u>
A011	TOTAL PAY		22	22	<u>8,679,000</u>	<u>10,526,000</u>	<u>12,878,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,095,000</u>	<u>1,828,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,095,000</u>	<u>1,828,000</u>	<u>3,095,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,271,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,271,000		
A119	ASSISTANT	(BPS-16)				1,828,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,824,000		1,824,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>5,584,000</u>	<u>8,698,000</u>	<u>9,783,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>5,584,000</u>	<u>8,689,000</u>	<u>9,783,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			215,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		133,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	293,000		473,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	462,000		747,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	351,000		567,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		6			1,800,000
S053	SENIOR CLERK	(BPS-14)				8,689,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	856,000		1,383,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6		644,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	458,000		740,000
C089	CHOWKIDAR	(BPS-01)	2	2	485,000		784,000
M022	MALHI	(BPS-01)	1	1	734,000		1,186,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0469	GHS KHLIFO QASIM BADIN						
N003	NAIB QASID	(BPS-01)	3	3	560,000		905,000
S008	SANITARY WORKER	(BPS-01)	1	1	608,000		983,000
A01152	Personal pay					9,000	
A012	TOTAL ALLOWANCES				<u>6,903,000</u>	<u>5,155,000</u>	<u>6,419,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,799,000</u>	<u>5,054,000</u>	<u>6,315,000</u>
A01202	House Rent Allowance				620,000	614,000	620,000
A01203	Conveyance Allowance				613,000	688,000	658,000
A01207	Washing Allowance				15,000	11,000	15,000
A0120D	Integrated Allowance					34,000	19,000
A01217	Medical Allowance				366,000	351,000	366,000
A0121N	Personal Allowance					1,000	
A0121T	Adhoc Relief Allowance 2013				51,000	11,000	
A0122C	Adhoc Relief Allowance - 2015				105,000	2,000	
A0122M	Adhoc Relief Allowance 2016				549,000	2,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,104,000	8,000	
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				726,000	16,000	
A0123P	Ad-hoc Relief A 2019				1,028,000	11,000	
A0123X	Adhoc Relief Allowance-2020				386,000	21,000	
A0124F	Adhoc Relief Allowance-2021				1,235,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,049,000	1,130,000
A0124S	Differential Allowance					2,206,000	2,350,000
A01270	Others						1,156,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>104,000</u>	<u>101,000</u>	<u>104,000</u>
A01289	Teaching Allowance				104,000	101,000	104,000
A03	TOTAL OPERATING EXPENSES				<u>294,000</u>	<u>279,000</u>	<u>307,000</u>
A032	TOTAL COMMUNICATIONS				<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0469	GHS KHLIFO QASIM BADIN					
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>15,000</u>		<u>17,000</u>
A03303	Electricity			15,000		17,000
A039	TOTAL GENERAL			<u>242,000</u>	<u>242,000</u>	<u>251,000</u>
A03901	Stationery			71,000	71,000	75,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03942	Cost of Other Stores			57,000	57,000	60,000
A03970	Others			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
1	Others					29,000
GHS KHLIFO QASIM BADIN				15,876,000	15,960,000	19,604,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0470	GHS MATLI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>108,715,000</u>	<u>100,999,000</u>	<u>125,617,000</u>
A011	TOTAL PAY		99	99	<u>60,714,000</u>	<u>68,206,000</u>	<u>83,780,000</u>
A011-1	TOTAL PAY OF OFFICERS		50	50	<u>20,363,000</u>	<u>13,589,000</u>	<u>20,363,000</u>
A01101	Total Basic Pay Of Officer		50	50	<u>20,363,000</u>	<u>13,589,000</u>	<u>20,363,000</u>
C976	CHIEF HEAD MASTER (BPS-20)			1			1,441,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		1,441,000		
I075	INSTRUCTOR (RELATED STUDIES) (BPS-17)		1	1	551,000		551,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	592,000		592,000
A119	ASSISTANT (BPS-16)		1	1	2,038,000	13,589,000	2,038,000
H075	HIGH SCHOOL TEACHER (BPS-16)		42	42	13,574,000		13,574,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	454,000		454,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		3	3	1,713,000		1,713,000
A011-2	TOTAL PAY OF OTHER STAFF		49	49	<u>40,351,000</u>	<u>54,617,000</u>	<u>63,417,000</u>
A01151	Total Basic Pay Other Staff		49	49	<u>40,298,000</u>	<u>54,572,000</u>	<u>63,364,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	1,718,000		2,776,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			5,831,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		3,608,000		
A446	ASSOCIATE PULSES BOTANIST (BPS-14)		3	3	5,565,000		8,993,000
D154	DRAWING TEACHER (BPS-14)		3	3	442,000		714,000
J034	JUNIOR SCHOOL TEACHER (BPS-14)				1,155,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	20		20	14,836,000		23,975,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	2,900,000		4,686,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0470	GHS MATLI BADIN						
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	14	1				300,000
S053	SENIOR CLERK (BPS-14)					54,572,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1		801,000		1,294,000
J053	JUNIOR CLERK (BPS-11)	1	1		1,034,000		1,671,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1			117,000		
L119	LABORATORY INCHARGE (BPS-07)	1	1		642,000		1,037,000
C167	COOK (BPS-02)	2	2		831,000		1,343,000
W016	WATER MAN (BPS-02)	1	1		790,000		1,277,000
C089	CHOWKIDAR (BPS-01)	4	4		2,270,000		3,668,000
M022	MALHI (BPS-01)	2	2		1,192,000		1,926,000
N003	NAIB QASID (BPS-01)	3	3		1,205,000		1,947,000
S008	SANITARY WORKER (BPS-01)	2	2		1,192,000		1,926,000
A01152	Personal pay				53,000	45,000	53,000
A012	TOTAL ALLOWANCES				<u>48,001,000</u>	<u>32,793,000</u>	<u>41,837,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>47,186,000</u>	<u>31,986,000</u>	<u>41,022,000</u>
A01202	House Rent Allowance				3,797,000	4,223,000	4,137,000
A01203	Conveyance Allowance				3,869,000	4,397,000	4,250,000
A01207	Washing Allowance				28,000	11,000	28,000
A0120D	Integrated Allowance					45,000	25,000
A01217	Medical Allowance				2,232,000	2,008,000	2,232,000
A0121T	Adhoc Relief Allowance 2013				166,000	8,000	
A01224	Entertainment Allowance					6,000	
A01226	Computer Allowance				38,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015				721,000	8,000	
A0122M	Adhoc Relief Allowance 2016				3,705,000	24,000	
A0122Y	Ad-hoc Relief Allowance 2017				7,440,000	51,000	
A01238	Charge Allowance				2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				4,380,000	34,000	
A0123P	Ad-hoc Relief A 2019				7,689,000	51,000	
A0123X	Adhoc Relief Allowance-2020				3,188,000	24,000	
A0124F	Adhoc Relief Allowance-2021				9,912,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0470	GHS MATLI BADIN					
A0124R	Ad-Hoc Relief Allowance-2022				6,782,000	7,292,000
A0124S	Differential Allowance				14,263,000	15,580,000
A01253	Science Teaching Allowance			19,000	10,000	19,000
A01270	Others					7,418,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>815,000</u>	<u>807,000</u>	<u>815,000</u>
A01289	Teaching Allowance			815,000	807,000	815,000
A03	TOTAL OPERATING EXPENSES			<u>1,398,000</u>	<u>721,000</u>	<u>1,497,000</u>
A032	TOTAL COMMUNICATIONS			<u>72,000</u>	<u>72,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			71,000	71,000	75,000
A033	TOTAL UTILITIES			<u>677,000</u>		<u>745,000</u>
A03303	Electricity			677,000		745,000
A039	TOTAL GENERAL			<u>649,000</u>	<u>649,000</u>	<u>676,000</u>
A03901	Stationery			234,000	234,000	246,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			126,000	126,000	126,000
A03905	Newspapers Periodicals and Books			51,000	51,000	54,000
A03906	Uniforms and Protective Clothing			15,000	15,000	16,000
A03942	Cost of Other Stores			141,000	141,000	148,000
A03970	Others			<u>75,000</u>	<u>75,000</u>	<u>79,000</u>
1	Others					79,000
GHS MATLI BADIN				110,113,000	101,720,000	127,114,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0472	GHS RIP BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,493,000</u>	<u>10,692,000</u>	<u>15,099,000</u>
A011	TOTAL PAY		18	18	<u>7,862,000</u>	<u>7,106,000</u>	<u>10,318,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,831,000</u>	<u>1,333,000</u>	<u>3,831,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,593,000</u>	<u>1,307,000</u>	<u>3,593,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,156,000		1,156,000
A119	ASSISTANT	(BPS-16)				1,307,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,434,000		1,434,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,003,000		1,003,000
A01102	Personal pay				238,000	26,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>4,031,000</u>	<u>5,773,000</u>	<u>6,487,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>3,988,000</u>	<u>5,704,000</u>	<u>6,444,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	404,000		653,000
D154	DRAWING TEACHER	(BPS-14)	1	1	404,000		653,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	814,000		1,315,000
S053	SENIOR CLERK	(BPS-14)				5,704,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	275,000		444,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	493,000		797,000
W016	WATER MAN	(BPS-02)	1	1	235,000		380,000
C089	CHOWKIDAR	(BPS-01)	1	1	453,000		732,000
N003	NAIB QASID	(BPS-01)	1	1	442,000		714,000
S008	SANITARY WORKER	(BPS-01)	1	1	468,000		756,000
A01152	Personal pay				43,000	69,000	43,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0472	GHS RIP BADIN					
A012	TOTAL ALLOWANCES			<u>5,631,000</u>	<u>3,586,000</u>	<u>4,781,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,529,000</u>	<u>3,502,000</u>	<u>4,679,000</u>
A01202	House Rent Allowance			475,000	407,000	475,000
A01203	Conveyance Allowance			642,000	565,000	642,000
A01207	Washing Allowance			11,000	6,000	11,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			333,000	258,000	333,000
A0121T	Adhoc Relief Allowance 2013			38,000		
A0122C	Adhoc Relief Allowance - 2015			94,000		
A0122M	Adhoc Relief Allowance 2016			492,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			987,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			586,000		
A0123P	Ad-hoc Relief A 2019			814,000		
A0123X	Adhoc Relief Allowance-2020			301,000		
A0124F	Adhoc Relief Allowance-2021			753,000		
A0124R	Ad-Hoc Relief Allowance-2022				704,000	739,000
A0124S	Differential Allowance				1,524,000	1,598,000
A01270	Others					872,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>102,000</u>	<u>84,000</u>	<u>102,000</u>
A01289	Teaching Allowance			102,000	84,000	102,000
A03	TOTAL OPERATING EXPENSES			<u>577,000</u>	<u>306,000</u>	<u>617,000</u>
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>271,000</u>		<u>298,000</u>
A03303	Electricity			271,000		298,000

SC21153 (153)
Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

BI0472 GHS RIP BADIN

280.000

1	Others	39,000

15,716,000

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SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0473	GHS SAEED PUR BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,995,000</u>	<u>22,784,000</u>	<u>25,118,000</u>
A011	TOTAL PAY		38	38	<u>10,645,000</u>	<u>15,450,000</u>	<u>15,790,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,726,000</u>	<u>1,687,000</u>	<u>4,726,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,726,000</u>	<u>1,687,000</u>	<u>4,726,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			1,066,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		1,066,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	536,000		536,000
A119	ASSISTANT (BPS-16)					1,687,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,210,000		1,210,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	1,914,000		1,914,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>5,919,000</u>	<u>13,763,000</u>	<u>11,064,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>5,919,000</u>	<u>13,705,000</u>	<u>11,064,000</u>
A446	ASSOCIATE PULSES BOTANIST (BPS-14)		1	1	298,000		482,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,047,000		1,692,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2		2	719,000		1,162,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			5			1,500,000
S053	SENIOR CLERK (BPS-14)					13,705,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	344,000		556,000
J053	JUNIOR CLERK (BPS-11)		1	1	417,000		674,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		14	9	1,283,000		2,073,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	330,000		533,000
W016	WATER MAN (BPS-02)		1	1	328,000		530,000
C089	CHOWKIDAR (BPS-01)		4	4	603,000		974,000

1922

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0473	GHS SAEED PUR BADIN						
N003	NAIB QASID	(BPS-01)	3	3	366,000		591,000
S008	SANITARY WORKER	(BPS-01)	1	1	184,000		297,000
A01152	Personal pay					58,000	
A012	TOTAL ALLOWANCES				<u>9,350,000</u>	<u>7,334,000</u>	<u>9,328,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,242,000</u>	<u>7,223,000</u>	<u>9,220,000</u>
A01202	House Rent Allowance				564,000	837,000	801,000
A01203	Conveyance Allowance				796,000	1,029,000	971,000
A01207	Washing Allowance				6,000	4,000	6,000
A01217	Medical Allowance				458,000	474,000	458,000
A0121T	Adhoc Relief Allowance 2013				59,000		
A01226	Computer Allowance				34,000	38,000	34,000
A0122C	Adhoc Relief Allowance - 2015				133,000		
A0122M	Adhoc Relief Allowance 2016				687,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,383,000		
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				666,000		
A0123P	Ad-hoc Relief A 2019				1,474,000	3,000	
A0123X	Adhoc Relief Allowance-2020				742,000	14,000	
A0124F	Adhoc Relief Allowance-2021				2,240,000	29,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,525,000	1,631,000
A0124S	Differential Allowance					3,269,000	3,490,000
A01270	Others						1,829,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>108,000</u>	<u>111,000</u>	<u>108,000</u>
A01289	Teaching Allowance				108,000	111,000	108,000
A03	TOTAL OPERATING EXPENSES				<u>668,000</u>	<u>397,000</u>	<u>710,000</u>
A032	TOTAL COMMUNICATIONS				<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				36,000	36,000	38,000

1923

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0473	GHS SAEED PUR BADIN					
A033	TOTAL UTILITIES			<u>271,000</u>		<u>298,000</u>
A03303	Electricity			271,000		298,000
A039	TOTAL GENERAL			<u>360,000</u>	<u>360,000</u>	<u>373,000</u>
A03901	Stationery			102,000	102,000	107,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			37,000	37,000	39,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03942	Cost of Other Stores			83,000	83,000	87,000
A03970	Others			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
1	Others					48,000
GHS SAEED PUR BADIN				20,663,000	23,181,000	25,828,000

1924

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0474	GHS TANDO GHULAM ALI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,675,000</u>	<u>60,705,000</u>	
A011	TOTAL PAY		101		<u>30,292,000</u>	<u>40,610,000</u>	
A011-1	TOTAL PAY OF OFFICERS		22		<u>10,804,000</u>	<u>4,047,000</u>	
A01101	Total Basic Pay Of Officer		22		<u>10,767,000</u>	<u>3,840,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,129,000		
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1		602,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		927,000		
A119	ASSISTANT	(BPS-16)				3,840,000	
B093	BIOLOGY TEACHER	(BPS-16)	1		1,451,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	22		5,231,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		1,427,000		
A01102	Personal pay				37,000	207,000	
A011-2	TOTAL PAY OF OTHER STAFF		24		<u>19,488,000</u>	<u>36,563,000</u>	
A01151	Total Basic Pay Other Staff		24		<u>19,467,000</u>	<u>36,552,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		212,000		
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1		600,000		
D154	DRAWING TEACHER	(BPS-14)	1		600,000		
J034	JUNIOR SCHOOL TEACHER	(BPS-14)			1,155,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11			6,257,000		
O044	ORIENTAL TEACHER	(BPS-14)	2		838,000		
S053	SENIOR CLERK	(BPS-14)				36,552,000	
J053	JUNIOR CLERK	(BPS-11)	3		2,330,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	45		4,340,000		

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0474	GHS TANDO GHULAM ALI BADIN						
L119	LABORATORY INCHARGE	(BPS-07)	1		490,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		683,000		
C089	CHOWKIDAR	(BPS-01)	3		524,000		
N003	NAIB QASID	(BPS-01)	4		820,000		
S008	SANITARY WORKER	(BPS-01)	1		618,000		
A01152	Personal pay				21,000	11,000	
A012	TOTAL ALLOWANCES				<u>26,383,000</u>	<u>20,095,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,761,000</u>	<u>19,561,000</u>	
A01202	House Rent Allowance				1,711,000	2,338,000	
A01203	Conveyance Allowance				2,074,000	3,166,000	
A01207	Washing Allowance				2,000	6,000	
A0120D	Integrated Allowance					23,000	
A01217	Medical Allowance				1,071,000	1,249,000	
A0121T	Adhoc Relief Allowance 2013				86,000	2,000	
A01226	Computer Allowance				22,000	11,000	
A0122C	Adhoc Relief Allowance - 2015				350,000	2,000	
A0122M	Adhoc Relief Allowance 2016				1,798,000	9,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					75,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,614,000	5,000	
A01238	Charge Allowance				3,000	6,000	
A0123G	Ad-hoc Relief Allowance-2018				2,038,000	11,000	
A0123P	Ad-hoc Relief A 2019				4,929,000	16,000	
A0123X	Adhoc Relief Allowance-2020				2,465,000	11,000	
A0124F	Adhoc Relief Allowance-2021				5,593,000	126,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,142,000	
A0124S	Differential Allowance					8,360,000	
A01253	Science Teaching Allowance				5,000	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>622,000</u>	<u>534,000</u>	
A01289	Teaching Allowance				622,000	534,000	

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0474	GHS TANDO GHULAM ALI BADIN					
A03	TOTAL OPERATING EXPENSES			<u>1,038,000</u>	<u>631,000</u>	
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	
A03201	Postage and Telegraph			1,000	1,000	
A03202	Telephone and Trunk call			53,000	53,000	
A033	TOTAL UTILITIES			<u>407,000</u>		
A03303	Electricity			407,000		
A039	TOTAL GENERAL			<u>577,000</u>	<u>577,000</u>	
A03901	Stationery			202,000	202,000	
A03902	Printing and Publication			7,000	7,000	
A03903	Conference/Seminars/Workshops/Sympo			124,000	124,000	
A03905	Newspapers Periodicals and Books			48,000	48,000	
A03906	Uniforms and Protective Clothing			8,000	8,000	
A03942	Cost of Other Stores			129,000	129,000	
A03970	Others			59,000	59,000	
GHS TANDO GHULAM ALI BADIN				57,713,000	61,336,000	

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0475	GHS THAREE BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,012,000</u>	<u>18,746,000</u>	<u>20,737,000</u>
A011	TOTAL PAY		21	21	<u>9,690,000</u>	<u>12,826,000</u>	<u>13,499,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,892,000</u>	<u>5,210,000</u>	<u>3,892,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,740,000</u>	<u>4,812,000</u>	<u>3,740,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,158,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,158,000		
A119	ASSISTANT	(BPS-16)				4,812,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,582,000		2,582,000
A01102	Personal pay				152,000	398,000	152,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>5,798,000</u>	<u>7,616,000</u>	<u>9,607,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>5,775,000</u>	<u>7,499,000</u>	<u>9,584,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			175,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		108,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	108,000		175,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	425,000		687,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			600,000
S053	SENIOR CLERK	(BPS-14)				7,499,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	974,000		1,574,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2		217,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	759,000		1,227,000
C089	CHOWKIDAR	(BPS-01)	1	1	766,000		1,238,000
M022	MALHI	(BPS-01)	1	1	766,000		1,238,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0475	GHS THAREE BADIN						
N003	NAIB QASID	(BPS-01)	2	2	886,000		1,432,000
S008	SANITARY WORKER	(BPS-01)	1	1	766,000		1,238,000
A01152	Personal pay				23,000	117,000	23,000
A012	TOTAL ALLOWANCES				<u>8,322,000</u>	<u>5,920,000</u>	<u>7,238,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,221,000</u>	<u>5,822,000</u>	<u>7,137,000</u>
A01202	House Rent Allowance				642,000	738,000	700,000
A01203	Conveyance Allowance				522,000	649,000	594,000
A01207	Washing Allowance				20,000	11,000	20,000
A0120D	Integrated Allowance					11,000	6,000
A01217	Medical Allowance				377,000	395,000	377,000
A0121T	Adhoc Relief Allowance 2013				37,000		
A0122C	Adhoc Relief Allowance - 2015				119,000		
A0122M	Adhoc Relief Allowance 2016				610,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,209,000		
A0123G	Ad-hoc Relief Allowance-2018				805,000		
A0123P	Ad-hoc Relief A 2019				1,352,000		
A0123X	Adhoc Relief Allowance-2020				576,000		
A0124F	Adhoc Relief Allowance-2021				1,952,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,273,000	1,338,000
A0124S	Differential Allowance					2,745,000	2,881,000
A01270	Others						1,221,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>101,000</u>	<u>98,000</u>	<u>101,000</u>
A01289	Teaching Allowance				101,000	98,000	101,000
A03	TOTAL OPERATING EXPENSES				<u>577,000</u>	<u>306,000</u>	<u>617,000</u>
A032	TOTAL COMMUNICATIONS				<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				36,000	36,000	38,000
A033	TOTAL UTILITIES				<u>271,000</u>		<u>298,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0475	GHS THAREE BADIN					
A03303	Electricity			271,000		298,000
A039	TOTAL GENERAL			<u>269,000</u>	<u>269,000</u>	<u>280,000</u>
A03901	Stationery			77,000	77,000	81,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			32,000	32,000	34,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03942	Cost of Other Stores			58,000	58,000	61,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
1	Others					39,000
GHS THAREE BADIN				18,589,000	19,052,000	21,354,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0476	GHS BALOCH CHAK BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,178,000</u>	<u>11,881,000</u>	<u>18,787,000</u>
A011	TOTAL PAY		33	33	<u>9,587,000</u>	<u>7,925,000</u>	<u>13,220,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>5,704,000</u>	<u>1,650,000</u>	<u>5,704,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,667,000</u>	<u>1,418,000</u>	<u>5,667,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,783,000		3,783,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,884,000		1,884,000
A01102	Personal pay				37,000	232,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>3,883,000</u>	<u>6,275,000</u>	<u>7,516,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>3,874,000</u>	<u>6,270,000</u>	<u>7,507,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			145,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		90,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	282,000		456,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,092,000		1,765,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	282,000		456,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		8			2,400,000
S053	SENIOR CLERK	(BPS-14)				6,270,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	817,000		1,320,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8		714,000		
C089	CHOWKIDAR	(BPS-01)	2	2	305,000		493,000
N003	NAIB QASID	(BPS-01)	3	3	292,000		472,000
A01152	Personal pay				9,000	5,000	9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0476	GHS BALOCH CHAK BADIN					
A012	TOTAL ALLOWANCES			<u>6,591,000</u>	<u>3,956,000</u>	<u>5,567,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,439,000</u>	<u>3,872,000</u>	<u>5,415,000</u>
A01202	House Rent Allowance			452,000	443,000	452,000
A01203	Conveyance Allowance			792,000	645,000	792,000
A01207	Washing Allowance			9,000	4,000	9,000
A0120D	Integrated Allowance				23,000	13,000
A01217	Medical Allowance			435,000	278,000	435,000
A0121T	Adhoc Relief Allowance 2013			68,000		
A01226	Computer Allowance			4,000	2,000	4,000
A0122C	Adhoc Relief Allowance - 2015			121,000		
A0122M	Adhoc Relief Allowance 2016			623,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,244,000		
A0123G	Ad-hoc Relief Allowance-2018			397,000		
A0123P	Ad-hoc Relief A 2019			737,000		
A0123X	Adhoc Relief Allowance-2020			410,000		
A0124F	Adhoc Relief Allowance-2021			1,147,000		
A0124R	Ad-Hoc Relief Allowance-2022				786,000	833,000
A0124S	Differential Allowance				1,691,000	1,783,000
A01270	Others					1,094,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>152,000</u>	<u>84,000</u>	<u>152,000</u>
A01289	Teaching Allowance			152,000	84,000	152,000
A03	TOTAL OPERATING EXPENSES			<u>563,000</u>	<u>292,000</u>	<u>603,000</u>
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>271,000</u>		<u>298,000</u>
A03303	Electricity			271,000		298,000
A039	TOTAL GENERAL			<u>255,000</u>	<u>255,000</u>	<u>266,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
BI0476	GHS BALOCH CHAK BADIN			
A03901	Stationery		73,000	77,000
A03903	Conference/Seminars/Workshops/Sympo		60,000	60,000
A03905	Newspapers Periodicals and Books		30,000	32,000
A03942	Cost of Other Stores		57,000	60,000
A03970	Others		<u>35,000</u>	<u>37,000</u>
1	Others			37,000
GHS BALOCH CHAK BADIN			16,741,000	19,390,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0477	GHS PHATTAN PERHIAR BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,500,000</u>	<u>10,601,000</u>	<u>12,654,000</u>
A011	TOTAL PAY		20	21	<u>5,468,000</u>	<u>7,124,000</u>	<u>8,260,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,207,000</u>	<u>1,304,000</u>	<u>2,207,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,207,000</u>	<u>1,294,000</u>	<u>2,207,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,098,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,098,000		
A119	ASSISTANT	(BPS-16)				1,294,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,109,000		1,109,000
A01102	Personal pay					10,000	
A011-2	TOTAL PAY OF OTHER STAFF		14	15	<u>3,261,000</u>	<u>5,820,000</u>	<u>6,053,000</u>
A01151	Total Basic Pay Other Staff		14	15	<u>3,261,000</u>	<u>5,820,000</u>	<u>6,053,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			734,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		454,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	238,000		385,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	480,000		776,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	697,000		1,126,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			600,000
S053	SENIOR CLERK	(BPS-14)				5,820,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	2	437,000		706,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	243,000		393,000
C089	CHOWKIDAR	(BPS-01)	2	2	436,000		705,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0477	GHS PHATTAN PERHIAR BADIN						
N003	NAIB QASID	(BPS-01)	1	1	138,000		223,000
S008	SANITARY WORKER	(BPS-01)	1	1	138,000		223,000
A012	TOTAL ALLOWANCES				<u>5,032,000</u>	<u>3,477,000</u>	<u>4,394,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,940,000</u>	<u>3,377,000</u>	<u>4,302,000</u>
A01202	House Rent Allowance				350,000	409,000	394,000
A01203	Conveyance Allowance				462,000	548,000	529,000
A01207	Washing Allowance				4,000	2,000	4,000
A0120D	Integrated Allowance				14,000	11,000	14,000
A01217	Medical Allowance				192,000	199,000	192,000
A0121T	Adhoc Relief Allowance 2013				12,000		
A0122C	Adhoc Relief Allowance - 2015				68,000		
A0122M	Adhoc Relief Allowance 2016				319,000		
A0122Y	Ad-hoc Relief Allowance 2017				650,000		
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				440,000		
A0123P	Ad-hoc Relief A 2019				795,000		
A0123X	Adhoc Relief Allowance-2020				412,000		
A0124F	Adhoc Relief Allowance-2021				1,219,000		
A0124R	Ad-Hoc Relief Allowance-2022					704,000	758,000
A0124S	Differential Allowance					1,503,000	1,621,000
A01270	Others						787,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>92,000</u>	<u>100,000</u>	<u>92,000</u>
A01289	Teaching Allowance				92,000	100,000	92,000
A03	TOTAL OPERATING EXPENSES				<u>656,000</u>	<u>385,000</u>	<u>698,000</u>
A032	TOTAL COMMUNICATIONS				<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				36,000	36,000	38,000
A033	TOTAL UTILITIES				<u>271,000</u>		<u>298,000</u>
A03303	Electricity				271,000		298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

BI0477 GHS PHATTAN PERHIAR BADIN

A03901	Stationery	104,000	104,000	109,000
A03902	Printing and Publication	2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo	85,000	85,000	85,000
A03905	Newspapers Periodicals and Books	37,000	37,000	39,000
A03942	Cost of Other Stores	83,000	83,000	87,000
A03970	Others	<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
1	Others			39,000

GHS PHATTAN PERHIAR BADIN	11,156,000	10,986,000	13,352,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0478	GHS FATEHABAD BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,929,000</u>	<u>8,641,000</u>	<u>16,440,000</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>5,463,000</u>	<u>5,734,000</u>	<u>13,163,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>1,731,000</u>	<u>268,000</u>	<u>1,731,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,576,000</u>	<u>190,000</u>	<u>1,576,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,217,000		1,217,000
A119	ASSISTANT	(BPS-16)				190,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	359,000		359,000
A01102	Personal pay				155,000	78,000	155,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>3,732,000</u>	<u>5,466,000</u>	<u>11,432,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>3,732,000</u>	<u>5,449,000</u>	<u>11,432,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,040,000		1,681,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		18			5,400,000
S053	SENIOR CLERK	(BPS-14)				5,449,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	255,000		412,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	4	1,311,000		2,119,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	184,000		297,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	146,000		236,000
C089	CHOWKIDAR	(BPS-01)	3	3	261,000		422,000
M022	MALHI	(BPS-01)	1	1	138,000		223,000
N003	NAIB QASID	(BPS-01)	3	3	259,000		419,000
S008	SANITARY WORKER	(BPS-01)	1	1	138,000		223,000
A01152	Personal pay					17,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0478	GHS FATEHABAD BADIN					
A012	TOTAL ALLOWANCES			<u>3,466,000</u>	<u>2,907,000</u>	<u>3,277,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,404,000</u>	<u>2,847,000</u>	<u>3,215,000</u>
A01202	House Rent Allowance			196,000	358,000	282,000
A01203	Conveyance Allowance			395,000	499,000	402,000
A01207	Washing Allowance			4,000	6,000	4,000
A01217	Medical Allowance			185,000	214,000	185,000
A0121N	Personal Allowance				2,000	
A0121T	Adhoc Relief Allowance 2013			14,000		
A0122C	Adhoc Relief Allowance - 2015			54,000		
A0122M	Adhoc Relief Allowance 2016			277,000		
A0122Y	Ad-hoc Relief Allowance 2017			554,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			245,000		
A0123P	Ad-hoc Relief A 2019			485,000		
A0123X	Adhoc Relief Allowance-2020			304,000		
A0124F	Adhoc Relief Allowance-2021			688,000		
A0124R	Ad-Hoc Relief Allowance-2022				557,000	535,000
A0124S	Differential Allowance				1,209,000	1,151,000
A01270	Others					653,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>62,000</u>	<u>60,000</u>	<u>62,000</u>
A01289	Teaching Allowance			62,000	60,000	62,000
A03	TOTAL OPERATING EXPENSES			<u>574,000</u>	<u>303,000</u>	<u>614,000</u>
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>271,000</u>		<u>298,000</u>
A03303	Electricity			271,000		298,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>277,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

A03901	Stationery	74,000	74,000	78,000
A03903	Conference/Seminars/Workshops/Sympo	60,000	60,000	60,000
A03905	Newspapers Periodicals and Books	31,000	31,000	33,000
A03906	Uniforms and Protective Clothing	8,000	8,000	8,000
A03942	Cost of Other Stores	58,000	58,000	61,000
A03970	Others	<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
1	Others			37,000

GHS FATEHABAD BADIN	9,503,000	8,944,000	17,054,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0479	GHS GHULAM SHAH MORI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,208,000</u>	<u>19,872,000</u>	<u>22,875,000</u>
A011	TOTAL PAY		<u>41</u>	<u>41</u>	<u>8,965,000</u>	<u>13,410,000</u>	<u>14,721,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,054,000</u>	<u>258,000</u>	<u>2,054,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,054,000</u>	<u>258,000</u>	<u>2,054,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			441,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		441,000		
A119	ASSISTANT	(BPS-16)				258,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,613,000		1,613,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>6,911,000</u>	<u>13,152,000</u>	<u>12,667,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>6,911,000</u>	<u>13,111,000</u>	<u>12,667,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			420,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		260,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	132,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	429,000		693,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	132,000		213,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		5			1,500,000
S053	SENIOR CLERK	(BPS-14)				13,111,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	735,000		1,188,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	11	1,557,000		2,516,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	699,000		1,130,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	572,000		924,000
C089	CHOWKIDAR	(BPS-01)	4	4	919,000		1,485,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0479	GHS GHULAM SHAH MORI BADIN						
N003	NAIB QASID	(BPS-01)	4	4	861,000		1,391,000
S008	SANITARY WORKER	(BPS-01)	2	2	615,000		994,000
A01152	Personal pay					41,000	
A012	TOTAL ALLOWANCES				<u>8,243,000</u>	<u>6,462,000</u>	<u>8,154,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,143,000</u>	<u>6,371,000</u>	<u>8,054,000</u>
A01202	House Rent Allowance				567,000	770,000	739,000
A01203	Conveyance Allowance				712,000	925,000	890,000
A01207	Washing Allowance				21,000	16,000	21,000
A0120D	Integrated Allowance					34,000	19,000
A01217	Medical Allowance				362,000	444,000	362,000
A0121T	Adhoc Relief Allowance 2013				81,000		
A0122C	Adhoc Relief Allowance - 2015				110,000		
A0122M	Adhoc Relief Allowance 2016				560,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,111,000		
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				740,000		
A0123P	Ad-hoc Relief A 2019				1,309,000		
A0123X	Adhoc Relief Allowance-2020				703,000		
A0124F	Adhoc Relief Allowance-2021				1,863,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,325,000	1,418,000
A0124S	Differential Allowance					2,854,000	3,055,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						1,546,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>100,000</u>	<u>91,000</u>	<u>100,000</u>
A01289	Teaching Allowance				100,000	91,000	100,000
A03	TOTAL OPERATING EXPENSES				<u>691,000</u>	<u>420,000</u>	<u>734,000</u>
A032	TOTAL COMMUNICATIONS				<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				36,000	36,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0479	GHS GHULAM SHAH MORI BADIN					
A033	TOTAL UTILITIES			<u>271,000</u>		<u>298,000</u>
A03303	Electricity			271,000		298,000
A039	TOTAL GENERAL			<u>383,000</u>	<u>383,000</u>	<u>397,000</u>
A03901	Stationery			115,000	115,000	121,000
A03902	Printing and Publication			12,000	12,000	12,000
A03903	Conference/Seminars/Workshops/Sympo			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			38,000	38,000	40,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			87,000	87,000	91,000
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
1	Others					41,000
GHS GHULAM SHAH MORI BADIN				17,899,000	20,292,000	23,609,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0480	GHS HAJI KHAN CHANDIO BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,732,000</u>	<u>13,344,000</u>	<u>16,285,000</u>
A011	TOTAL PAY		30	30	<u>6,645,000</u>	<u>9,056,000</u>	<u>10,792,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,837,000</u>	<u>1,269,000</u>	<u>2,837,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,837,000</u>	<u>1,269,000</u>	<u>2,837,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,327,000		1,327,000
A119	ASSISTANT	(BPS-16)				1,269,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,510,000		1,510,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>3,808,000</u>	<u>7,787,000</u>	<u>7,955,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>3,808,000</u>	<u>7,760,000</u>	<u>7,955,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	118,000		191,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	237,000		383,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	118,000		191,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		6			1,800,000
S053	SENIOR CLERK	(BPS-14)				7,760,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	512,000		827,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	2	790,000		1,277,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	454,000		734,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	386,000		624,000
C089	CHOWKIDAR	(BPS-01)	2	2	484,000		782,000
N003	NAIB QASID	(BPS-01)	3	3	381,000		616,000
S008	SANITARY WORKER	(BPS-01)	1	1	328,000		530,000
A01152	Personal pay					27,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0480	GHS HAJI KHAN CHANDIO BADIN					
A012	TOTAL ALLOWANCES			<u>5,087,000</u>	<u>4,288,000</u>	<u>5,493,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,010,000</u>	<u>4,198,000</u>	<u>5,416,000</u>
A01202	House Rent Allowance			316,000	437,000	426,000
A01203	Conveyance Allowance			532,000	599,000	582,000
A01207	Washing Allowance			19,000	11,000	19,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			272,000	290,000	272,000
A0121T	Adhoc Relief Allowance 2013			35,000		
A0122C	Adhoc Relief Allowance - 2015			78,000		
A0122M	Adhoc Relief Allowance 2016			400,000		
A0122Y	Ad-hoc Relief Allowance 2017			799,000		
A01238	Charge Allowance				2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			403,000		
A0123P	Ad-hoc Relief A 2019			711,000		
A0123X	Adhoc Relief Allowance-2020			349,000		
A0124F	Adhoc Relief Allowance-2021			1,096,000		
A0124R	Ad-Hoc Relief Allowance-2022				899,000	968,000
A0124S	Differential Allowance				1,949,000	2,098,000
A01270	Others					1,044,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>77,000</u>	<u>90,000</u>	<u>77,000</u>
A01289	Teaching Allowance			77,000	90,000	77,000
A03	TOTAL OPERATING EXPENSES			<u>575,000</u>	<u>304,000</u>	<u>615,000</u>
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>271,000</u>		<u>298,000</u>
A03303	Electricity			271,000		298,000
A039	TOTAL GENERAL			<u>267,000</u>	<u>267,000</u>	<u>278,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
BI0480 GHS HAJI KHAN CHANDIO BADIN				
A03901	Stationery			78,000
A03903	Conference/Seminars/Workshops/Sympo			60,000
A03905	Newspapers Periodicals and Books			30,000
A03906	Uniforms and Protective Clothing			7,000
A03942	Cost of Other Stores			57,000
A03970	Others			35,000
1	Others			37,000
GHS HAJI KHAN CHANDIO BADIN				12,307,000
				13,648,000
				16,900,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0481	GHS MITHO KHAN CHANDIO BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,452,000</u>	<u>20,546,000</u>	<u>21,062,000</u>
A011	TOTAL PAY		23	24	<u>8,469,000</u>	<u>13,853,000</u>	<u>12,683,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,413,000</u>	<u>2,101,000</u>	<u>2,413,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,413,000</u>	<u>2,101,000</u>	<u>2,413,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			768,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		768,000		
A119	ASSISTANT	(BPS-16)				2,101,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,645,000		1,645,000
A011-2	TOTAL PAY OF OTHER STAFF		17	18	<u>6,056,000</u>	<u>11,752,000</u>	<u>10,270,000</u>
A01151	Total Basic Pay Other Staff		17	18	<u>6,056,000</u>	<u>11,752,000</u>	<u>10,270,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			777,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		481,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	495,000		800,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	438,000		708,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	514,000		831,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			300,000
S053	SENIOR CLERK	(BPS-14)				11,752,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	5	647,000		1,046,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,912,000		3,090,000
N003	NAIB QASID	(BPS-01)	3	3	1,371,000		2,216,000
S008	SANITARY WORKER	(BPS-01)	1	1	198,000		320,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0481	GHS MITHO KHAN CHANDIO BADIN					
A012	TOTAL ALLOWANCES			<u>7,983,000</u>	<u>6,693,000</u>	<u>8,379,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,823,000</u>	<u>6,527,000</u>	<u>8,219,000</u>
A01202	House Rent Allowance			582,000	777,000	766,000
A01203	Conveyance Allowance			684,000	956,000	942,000
A01207	Washing Allowance			15,000	8,000	15,000
A0120D	Integrated Allowance				34,000	19,000
A01217	Medical Allowance			324,000	394,000	324,000
A0121T	Adhoc Relief Allowance 2013			24,000		
A0122C	Adhoc Relief Allowance - 2015			105,000		
A0122M	Adhoc Relief Allowance 2016			541,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,087,000		
A0123G	Ad-hoc Relief Allowance-2018			681,000		
A0123P	Ad-hoc Relief A 2019			1,256,000		
A0123X	Adhoc Relief Allowance-2020			701,000		
A0124F	Adhoc Relief Allowance-2021			1,823,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,373,000	1,497,000
A0124S	Differential Allowance				2,960,000	3,227,000
A01270	Others					1,429,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>160,000</u>	<u>166,000</u>	<u>160,000</u>
A01289	Teaching Allowance			160,000	166,000	160,000
A03	TOTAL OPERATING EXPENSES			<u>566,000</u>	<u>295,000</u>	<u>606,000</u>
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>271,000</u>		<u>298,000</u>
A03303	Electricity			271,000		298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

BI0481 GHS MITHO KHAN CHANDIO BADIN

269,000

21,668,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0482	GHS RAJO KHANANI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,525,000</u>	<u>25,996,000</u>	
A011	TOTAL PAY		31		<u>19,684,000</u>	<u>17,744,000</u>	
A011-1	TOTAL PAY OF OFFICERS		13		<u>4,583,000</u>	<u>4,801,000</u>	
A01101	Total Basic Pay Of Officer		13		<u>4,583,000</u>	<u>4,594,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		649,000		
A119	ASSISTANT	(BPS-16)				4,594,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11		3,021,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		913,000		
A01102	Personal pay					207,000	
A011-2	TOTAL PAY OF OTHER STAFF		18		<u>15,101,000</u>	<u>12,943,000</u>	
A01151	Total Basic Pay Other Staff		18		<u>15,087,000</u>	<u>12,890,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		1,316,000		
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1		677,000		
D154	DRAWING TEACHER	(BPS-14)	1		677,000		
J034	JUNIOR SCHOOL TEACHER	(BPS-14)			1,155,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 8			5,885,000		
O044	ORIENTAL TEACHER	(BPS-14)	1		518,000		
S053	SENIOR CLERK	(BPS-14)				12,890,000	
J053	JUNIOR CLERK	(BPS-11)	1		891,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1		1,022,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		868,000		
C089	CHOWKIDAR	(BPS-01)	1		706,000		
N003	NAIB QASID	(BPS-01)	1		695,000		
S008	SANITARY WORKER	(BPS-01)	1		677,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0482	GHS RAJO KHANANI BADIN					
A01152	Personal pay			14,000	53,000	
A012	TOTAL ALLOWANCES			<u>14,841,000</u>	<u>8,252,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,596,000</u>	<u>8,103,000</u>	
A01202	House Rent Allowance			1,264,000	1,073,000	
A01203	Conveyance Allowance			1,198,000	942,000	
A01207	Washing Allowance			4,000	4,000	
A0120D	Integrated Allowance			11,000	11,000	
A01217	Medical Allowance			669,000	505,000	
A0121N	Personal Allowance				2,000	
A0121T	Adhoc Relief Allowance 2013			63,000	14,000	
A0122C	Adhoc Relief Allowance - 2015			222,000	3,000	
A0122M	Adhoc Relief Allowance 2016			1,161,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,331,000	16,000	
A01238	Charge Allowance			1,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			1,490,000	11,000	
A0123P	Ad-hoc Relief A 2019			2,602,000	19,000	
A0123X	Adhoc Relief Allowance-2020			914,000	17,000	
A0124F	Adhoc Relief Allowance-2021			2,661,000	23,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,760,000	
A0124S	Differential Allowance				3,692,000	
A01253	Science Teaching Allowance			5,000	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>245,000</u>	<u>149,000</u>	
A01289	Teaching Allowance			245,000	149,000	
A03	TOTAL OPERATING EXPENSES			<u>716,000</u>	<u>445,000</u>	
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	
A03201	Postage and Telegraph			1,000	1,000	
A03202	Telephone and Trunk call			44,000	44,000	
A033	TOTAL UTILITIES			<u>271,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

BI0482 GHS RAJO KHANANI BADIN

A039	TOTAL GENERAL	<u>400,000</u>	<u>400,000</u>

GHS RAJO KHANANI BADIN	35,241,000	26,441,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0483	GHS TALHAR BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,371,000</u>	<u>34,714,000</u>	
A011	TOTAL PAY		<u>44</u>	<u>22,159,000</u>	<u>23,226,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>5,413,000</u>	<u>3,430,000</u>	
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>5,413,000</u>	<u>3,183,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	322,000		
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	405,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	174,000		
A119	ASSISTANT	(BPS-16)			3,183,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	4,136,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	376,000		
A01102	Personal pay				247,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>16,746,000</u>	<u>19,796,000</u>	
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>16,746,000</u>	<u>19,796,000</u>	
C298	COMMERCE TEACHER	(BPS-15)	1	174,000		
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	843,000		
J034	JUNIOR SCHOOL TEACHER	(BPS-14)		1,155,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		8,070,000		
S053	SENIOR CLERK	(BPS-14)			19,796,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	850,000		
J053	JUNIOR CLERK	(BPS-11)	2	1,854,000		
L119	LABORATORY INCHARGE	(BPS-07)	1	549,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	487,000		
W016	WATER MAN	(BPS-02)	1	460,000		
C089	CHOWKIDAR	(BPS-01)	1	850,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0483	GHS TALHAR BADIN						
N003	NAIB QASID	(BPS-01)	1		717,000		
S008	SANITARY WORKER	(BPS-01)	1		737,000		
A012	TOTAL ALLOWANCES				<u>17,212,000</u>	<u>11,488,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,874,000</u>	<u>11,249,000</u>	
A01202	House Rent Allowance				1,407,000	1,452,000	
A01203	Conveyance Allowance				1,791,000	1,759,000	
A01207	Washing Allowance				8,000	4,000	
A0120D	Integrated Allowance					11,000	
A01217	Medical Allowance				865,000	735,000	
A0121T	Adhoc Relief Allowance 2013				94,000		
A01226	Computer Allowance				9,000	21,000	
A0122C	Adhoc Relief Allowance - 2015				262,000		
A0122M	Adhoc Relief Allowance 2016				1,358,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,728,000		
A01238	Charge Allowance				3,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018				1,641,000		
A0123P	Ad-hoc Relief A 2019				2,507,000		
A0123X	Adhoc Relief Allowance-2020				1,043,000		
A0124F	Adhoc Relief Allowance-2021				3,158,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,303,000	
A0124S	Differential Allowance					4,963,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>338,000</u>	<u>239,000</u>	
A01289	Teaching Allowance				338,000	239,000	
A03	TOTAL OPERATING EXPENSES				<u>1,024,000</u>	<u>482,000</u>	
A032	TOTAL COMMUNICATIONS				<u>54,000</u>	<u>54,000</u>	
A03201	Postage and Telegraph				1,000	1,000	
A03202	Telephone and Trunk call				53,000	53,000	
A033	TOTAL UTILITIES				<u>542,000</u>		
A03303	Electricity				542,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
BI0483	GHS TALHAR BADIN			
A039	TOTAL GENERAL			
				428,000
A03901	Stationery			145,000
A03902	Printing and Publication			2,000
A03903	Conference/Seminars/Workshops/Sympo			91,000
A03905	Newspapers Periodicals and Books			40,000
A03906	Uniforms and Protective Clothing			8,000
A03942	Cost of Other Stores			95,000
A03970	Others			47,000
GHS TALHAR BADIN				40,395,000
				35,196,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0484	GHS NIZAMUDDIN ARAIN BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,689,000</u>	<u>19,384,000</u>	<u>14,119,000</u>
A011	TOTAL PAY		33	34	<u>10,066,000</u>	<u>13,247,000</u>	<u>14,119,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,567,000</u>	<u>3,057,000</u>	<u>3,473,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,473,000</u>	<u>2,742,000</u>	<u>3,473,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			2,393,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		2,393,000		
A119	ASSISTANT (BPS-16)					2,742,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,080,000		1,080,000
A01102	Personal pay				94,000	315,000	
A011-2	TOTAL PAY OF OTHER STAFF		26	27	<u>6,499,000</u>	<u>10,190,000</u>	<u>10,646,000</u>
A01151	Total Basic Pay Other Staff		26	27	<u>6,476,000</u>	<u>10,096,000</u>	<u>10,646,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			389,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		241,000		
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	138,000		223,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			4			640,000
S053	SENIOR CLERK (BPS-14)					10,096,000	
J053	JUNIOR CLERK (BPS-11)		4	4	1,142,000		1,845,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		8	4	792,000		640,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	451,000		729,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	613,000		991,000
C089	CHOWKIDAR (BPS-01)		4	4	934,000		1,509,000
M022	MALHI (BPS-01)		1	1	567,000		916,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0484	GHS NIZAMUDDIN ARAIN BADIN						
N003	NAIB QASID	(BPS-01)	4	4	921,000		1,488,000
S008	SANITARY WORKER	(BPS-01)	1	1	677,000		1,094,000
A01152	Personal pay				23,000	94,000	
A012	TOTAL ALLOWANCES				<u>8,623,000</u>	<u>6,137,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,503,000</u>	<u>6,043,000</u>	
A01202	House Rent Allowance				597,000	642,000	
A01203	Conveyance Allowance				670,000	814,000	
A01207	Washing Allowance				15,000	8,000	
A0120D	Integrated Allowance					11,000	
A01217	Medical Allowance				372,000	379,000	
A0121T	Adhoc Relief Allowance 2013				59,000	2,000	
A0122C	Adhoc Relief Allowance - 2015				119,000	28,000	
A0122M	Adhoc Relief Allowance 2016				613,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,213,000	12,000	
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				809,000	8,000	
A0123P	Ad-hoc Relief A 2019				1,485,000	12,000	
A0123X	Adhoc Relief Allowance-2020				656,000	8,000	
A0124F	Adhoc Relief Allowance-2021				1,890,000	15,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,308,000	
A0124S	Differential Allowance					2,787,000	
A01253	Science Teaching Allowance				5,000	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>120,000</u>	<u>94,000</u>	
A01289	Teaching Allowance				120,000	94,000	
A03	TOTAL OPERATING EXPENSES				<u>582,000</u>	<u>311,000</u>	
A032	TOTAL COMMUNICATIONS				<u>37,000</u>	<u>37,000</u>	
A03201	Postage and Telegraph				1,000	1,000	
A03202	Telephone and Trunk call				36,000	36,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0484	GHS NIZAMUDDIN ARAIN BADIN					
A033	TOTAL UTILITIES			<u>271,000</u>		
A03303	Electricity			271,000		
A039	TOTAL GENERAL			<u>274,000</u>	<u>274,000</u>	
A03901	Stationery			82,000	82,000	
A03902	Printing and Publication			2,000	2,000	
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	
A03905	Newspapers Periodicals and Books			32,000	32,000	
A03906	Uniforms and Protective Clothing			2,000	2,000	
A03942	Cost of Other Stores			59,000	59,000	
A03970	Others			37,000	37,000	
GHS NIZAMUDDIN ARAIN BADIN				19,271,000	19,695,000	14,119,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0485	GHS KAPRI MORI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,801,000</u>	<u>13,829,000</u>	<u>5,710,000</u>
A011	TOTAL PAY		23		<u>7,994,000</u>	<u>9,254,000</u>	<u>66,000</u>
A011-1	TOTAL PAY OF OFFICERS		2		<u>2,391,000</u>	<u>1,692,000</u>	<u>66,000</u>
A01101	Total Basic Pay Of Officer		2		<u>2,325,000</u>	<u>1,418,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,158,000		
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,167,000		
A01102	Personal pay				66,000	274,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		16		<u>5,603,000</u>	<u>7,562,000</u>	
A01151	Total Basic Pay Other Staff		16		<u>5,603,000</u>	<u>7,562,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		102,000		
D154	DRAWING TEACHER	(BPS-14)	1		102,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3		413,000		
O044	ORIENTAL TEACHER	(BPS-14)	1		102,000		
S053	SENIOR CLERK	(BPS-14)				7,562,000	
J053	JUNIOR CLERK	(BPS-11)	1		961,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2		205,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1		683,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		733,000		
C089	CHOWKIDAR	(BPS-01)	2		767,000		
N003	NAIB QASID	(BPS-01)	2		828,000		
S008	SANITARY WORKER	(BPS-01)	1		707,000		
A012	TOTAL ALLOWANCES				<u>5,807,000</u>	<u>4,575,000</u>	<u>5,644,000</u>

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0485	GHS KAPRI MORI BADIN					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,724,000</u>	<u>4,487,000</u>	<u>5,561,000</u>
A01202	House Rent Allowance			382,000	518,000	496,000
A01203	Conveyance Allowance			410,000	712,000	685,000
A01207	Washing Allowance			11,000	8,000	11,000
A0120D	Integrated Allowance				21,000	13,000
A01217	Medical Allowance			264,000	325,000	264,000
A0121T	Adhoc Relief Allowance 2013			27,000		
A0122C	Adhoc Relief Allowance - 2015			82,000		
A0122M	Adhoc Relief Allowance 2016			424,000		
A0122Y	Ad-hoc Relief Allowance 2017			853,000		
A01238	Charge Allowance			6,000	3,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			475,000		
A0123P	Ad-hoc Relief A 2019			1,029,000		
A0123X	Adhoc Relief Allowance-2020			497,000		
A0124F	Adhoc Relief Allowance-2021			1,264,000		
A0124R	Ad-Hoc Relief Allowance-2022				918,000	987,000
A0124S	Differential Allowance				1,982,000	2,126,000
A01270	Others					973,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>83,000</u>	<u>88,000</u>	<u>83,000</u>
A01289	Teaching Allowance			83,000	88,000	83,000
A03	TOTAL OPERATING EXPENSES			<u>672,000</u>	<u>401,000</u>	<u>715,000</u>
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>271,000</u>		<u>298,000</u>
A03303	Electricity			271,000		298,000
A039	TOTAL GENERAL			<u>364,000</u>	<u>364,000</u>	<u>378,000</u>
A03901	Stationery			117,000	117,000	123,000
A03902	Printing and Publication			2,000	2,000	2,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03903	Conference/Seminars/Workshops/Sympo	86,000	86,000	86,000
A03905	Newspapers Periodicals and Books	36,000	36,000	38,000
A03906	Uniforms and Protective Clothing	2,000	2,000	2,000
A03942	Cost of Other Stores	82,000	82,000	86,000
A03970	Others	<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
1	Others			41,000

GHS KAPRI MORI BADIN	14,473,000	14,230,000	6,425,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0486	GHS WALI MOHD MALKANI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,418,000</u>	<u>30,600,000</u>	
A011	TOTAL PAY		51		<u>11,342,000</u>	<u>20,617,000</u>	
A011-1	TOTAL PAY OF OFFICERS		13		<u>2,371,000</u>	<u>1,695,000</u>	
A01101	Total Basic Pay Of Officer		13		<u>2,371,000</u>	<u>1,695,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		943,000		
A119	ASSISTANT	(BPS-16)				1,695,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		1,428,000		
A011-2	TOTAL PAY OF OTHER STAFF		38		<u>8,971,000</u>	<u>18,922,000</u>	
A01151	Total Basic Pay Other Staff		38		<u>8,947,000</u>	<u>18,768,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		464,000		
D154	DRAWING TEACHER	(BPS-14)	1		97,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10			2,443,000		
O044	ORIENTAL TEACHER	(BPS-14)	3		796,000		
S053	SENIOR CLERK	(BPS-14)				18,768,000	
J053	JUNIOR CLERK	(BPS-11)	1		789,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10		971,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		637,000		
C089	CHOWKIDAR	(BPS-01)	4		650,000		
M022	MALHI	(BPS-01)	2		682,000		
N003	NAIB QASID	(BPS-01)	3		791,000		
S008	SANITARY WORKER	(BPS-01)	1		627,000		
A01152	Personal pay				24,000	154,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0486	GHS WALI MOHD MALKANI BADIN					
A012	TOTAL ALLOWANCES			<u>11,076,000</u>	<u>9,983,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,830,000</u>	<u>9,749,000</u>	
A01202	House Rent Allowance			721,000	1,230,000	
A01203	Conveyance Allowance			870,000	1,339,000	
A01207	Washing Allowance			23,000	21,000	
A0120D	Integrated Allowance				23,000	
A01217	Medical Allowance			468,000	685,000	
A0121T	Adhoc Relief Allowance 2013			70,000		
A0122C	Adhoc Relief Allowance - 2015			131,000		
A0122M	Adhoc Relief Allowance 2016			675,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,355,000		
A01238	Charge Allowance				3,000	
A0123G	Ad-hoc Relief Allowance-2018			823,000		
A0123P	Ad-hoc Relief A 2019			1,784,000		
A0123X	Adhoc Relief Allowance-2020			1,133,000		
A0124F	Adhoc Relief Allowance-2021			2,777,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,035,000	
A0124S	Differential Allowance				4,413,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>246,000</u>	<u>234,000</u>	
A01289	Teaching Allowance			246,000	234,000	
A03	TOTAL OPERATING EXPENSES			<u>550,000</u>	<u>522,000</u>	
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	
A03201	Postage and Telegraph			1,000	1,000	
A03202	Telephone and Trunk call			36,000	36,000	
A033	TOTAL UTILITIES			<u>28,000</u>		
A03303	Electricity			28,000		
A039	TOTAL GENERAL			<u>485,000</u>	<u>485,000</u>	
A03901	Stationery			160,000	160,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0486	GHS WALI MOHD MALKANI BADIN					
A03902	Printing and Publication			4,000	4,000	
A03903	Conference/Seminars/Workshops/Sympo			118,000	118,000	
A03905	Newspapers Periodicals and Books			41,000	41,000	
A03906	Uniforms and Protective Clothing			8,000	8,000	
A03942	Cost of Other Stores			108,000	108,000	
A03970	Others			46,000	46,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>49,000</u>	<u>49,000</u>	
A130	TOTAL TRANSPORT			<u>49,000</u>	<u>49,000</u>	
A13001	Transport			49,000	49,000	
GHS WALI MOHD MALKANI BADIN				23,017,000	32,671,000	

1963

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0487	GHS GHULAM HUSSAIN PERHIAR BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,422,000</u>	<u>19,175,000</u>	<u>26,003,000</u>
A011	TOTAL PAY		<u>36</u>	<u>37</u>	<u>11,717,000</u>	<u>13,006,000</u>	<u>17,846,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>3,040,000</u>	<u>2,514,000</u>	<u>3,040,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>3,040,000</u>	<u>2,514,000</u>	<u>3,040,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	630,000		630,000
A119	ASSISTANT	(BPS-16)				2,514,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,956,000		1,956,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	454,000		454,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>28</u>	<u>8,677,000</u>	<u>10,492,000</u>	<u>14,806,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>28</u>	<u>8,677,000</u>	<u>10,485,000</u>	<u>14,806,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			425,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		263,000		
A351	ART TEACHER	(BPS-14)		1			182,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	438,000		708,000
D154	DRAWING TEACHER	(BPS-14)	1	1	186,000		301,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,388,000		2,243,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	389,000		629,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,807,000		2,920,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			600,000
S053	SENIOR CLERK	(BPS-14)				10,485,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	358,000		579,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	3	574,000		928,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	606,000		979,000

1964

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0487	GHS GHULAM HUSSAIN PERHIAR BADIN						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	591,000		955,000
C089	CHOWKIDAR	(BPS-01)	2	2	505,000		816,000
M022	MALHI	(BPS-01)	2	2	568,000		918,000
N003	NAIB QASID	(BPS-01)	2	2	743,000		1,201,000
S008	SANITARY WORKER	(BPS-01)	1	1	261,000		422,000
A01152	Personal pay					7,000	
A012	TOTAL ALLOWANCES				<u>9,705,000</u>	<u>6,169,000</u>	<u>8,157,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,560,000</u>	<u>6,063,000</u>	<u>8,012,000</u>
A01202	House Rent Allowance				733,000	755,000	739,000
A01203	Conveyance Allowance				983,000	856,000	983,000
A01207	Washing Allowance				30,000	8,000	30,000
A0120D	Integrated Allowance					23,000	13,000
A01217	Medical Allowance				508,000	377,000	508,000
A0121N	Personal Allowance					2,000	
A0121T	Adhoc Relief Allowance 2013				68,000		
A0122C	Adhoc Relief Allowance - 2015				147,000		
A0122M	Adhoc Relief Allowance 2016				756,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,521,000		
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				869,000		
A0123P	Ad-hoc Relief A 2019				1,462,000		
A0123X	Adhoc Relief Allowance-2020				600,000		
A0124F	Adhoc Relief Allowance-2021				1,883,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,288,000	1,398,000
A0124S	Differential Allowance					2,753,000	2,985,000
A01270	Others						1,356,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>145,000</u>	<u>106,000</u>	<u>145,000</u>
A01289	Teaching Allowance				145,000	106,000	145,000
A03	TOTAL OPERATING EXPENSES				<u>686,000</u>	<u>415,000</u>	<u>731,000</u>

1965

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0487	GHS GHULAM HUSSAIN PERHIAR BADIN					
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>271,000</u>		<u>298,000</u>
A03303	Electricity			271,000		298,000
A039	TOTAL GENERAL			<u>378,000</u>	<u>378,000</u>	<u>394,000</u>
A03901	Stationery			75,000	75,000	79,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			140,000	140,000	147,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			58,000	58,000	61,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
1	Others					39,000
GHS GHULAM HUSSAIN PERHIAR BADIN				22,108,000	19,590,000	26,734,000

1966

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0488	GHS KADHAN BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,241,000</u>	<u>37,537,000</u>	
A011	TOTAL PAY		49		<u>13,586,000</u>	<u>25,475,000</u>	
A011-1	TOTAL PAY OF OFFICERS		14		<u>3,795,000</u>	<u>5,892,000</u>	
A01101	Total Basic Pay Of Officer		<u>14</u>		<u>3,795,000</u>	<u>5,892,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		554,000		
A119	ASSISTANT	(BPS-16)				5,892,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		2,487,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		754,000		
A011-2	TOTAL PAY OF OTHER STAFF		35		<u>9,791,000</u>	<u>19,583,000</u>	
A01151	Total Basic Pay Other Staff		<u>35</u>		<u>9,791,000</u>	<u>19,501,000</u>	
D154	DRAWING TEACHER	(BPS-14)	1		565,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5		1,903,000		
O044	ORIENTAL TEACHER	(BPS-14)	1		1,667,000		
S053	SENIOR CLERK	(BPS-14)				19,501,000	
J053	JUNIOR CLERK	(BPS-11)	1		766,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18		1,784,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		340,000		
C089	CHOWKIDAR	(BPS-01)	2		679,000		
M022	MALHI	(BPS-01)	1		600,000		
N003	NAIB QASID	(BPS-01)	4		897,000		
S008	SANITARY WORKER	(BPS-01)	1		590,000		
A01152	Personal pay					82,000	
A012	TOTAL ALLOWANCES				<u>13,655,000</u>	<u>12,062,000</u>	

1967

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0488	GHS KADHAN BADIN					
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,339,000</u>	<u>11,745,000</u>	
A01202	House Rent Allowance			924,000	1,423,000	
A01203	Conveyance Allowance			991,000	1,687,000	
A01207	Washing Allowance			11,000	9,000	
A01217	Medical Allowance			540,000	740,000	
A0121T	Adhoc Relief Allowance 2013			47,000		
A0122C	Adhoc Relief Allowance - 2015			172,000		
A0122M	Adhoc Relief Allowance 2016			885,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,759,000		
A01238	Charge Allowance				5,000	
A0123G	Ad-hoc Relief Allowance-2018			1,173,000		
A0123P	Ad-hoc Relief A 2019			2,288,000		
A0123X	Adhoc Relief Allowance-2020			1,303,000		
A0124F	Adhoc Relief Allowance-2021			3,246,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,504,000	
A0124S	Differential Allowance				5,377,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>316,000</u>	<u>317,000</u>	
A01289	Teaching Allowance			316,000	317,000	
A03	TOTAL OPERATING EXPENSES			<u>930,000</u>	<u>523,000</u>	
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	
A03201	Postage and Telegraph			1,000	1,000	
A03202	Telephone and Trunk call			44,000	44,000	
A033	TOTAL UTILITIES			<u>407,000</u>		
A03303	Electricity			407,000		
A039	TOTAL GENERAL			<u>478,000</u>	<u>478,000</u>	
A03901	Stationery			150,000	150,000	
A03902	Printing and Publication			4,000	4,000	
A03903	Conference/Seminars/Workshops/Sympo			112,000	112,000	
A03905	Newspapers Periodicals and Books			44,000	44,000	

1968

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0488	GHS KADHAN BADIN					
A03906	Uniforms and Protective Clothing			8,000	8,000	
A03942	Cost of Other Stores			114,000	114,000	
A03970	Others			46,000	46,000	
GHS KADHAN BADIN				28,171,000	38,060,000	

1969

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0489	GHS KHADEHRO BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,234,000</u>	<u>18,464,000</u>	<u>27,065,000</u>
A011	TOTAL PAY		19	19	<u>13,127,000</u>	<u>12,620,000</u>	<u>19,182,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>3,297,000</u>	<u>4,220,000</u>	<u>3,297,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>3,297,000</u>	<u>4,220,000</u>	<u>3,297,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			441,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		441,000		
A119	ASSISTANT	(BPS-16)				4,220,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,856,000		2,856,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>9,830,000</u>	<u>8,400,000</u>	<u>15,885,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>9,830,000</u>	<u>8,363,000</u>	<u>15,885,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	1,026,000		1,658,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	3,296,000		5,326,000
S053	SENIOR CLERK	(BPS-14)				8,363,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,252,000		2,023,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	882,000		1,425,000
C089	CHOWKIDAR	(BPS-01)	1	1	876,000		1,416,000
M022	MALHI	(BPS-01)	1	1	801,000		1,294,000
N003	NAIB QASID	(BPS-01)	1	1	821,000		1,327,000
S008	SANITARY WORKER	(BPS-01)	1	1	876,000		1,416,000
A01152	Personal pay					37,000	
A012	TOTAL ALLOWANCES				<u>10,107,000</u>	<u>5,844,000</u>	<u>7,883,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,965,000</u>	<u>5,729,000</u>	<u>7,741,000</u>

1970

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0489	GHS KHADEHRO BADIN					
A01202	House Rent Allowance			809,000	820,000	817,000
A01203	Conveyance Allowance			877,000	649,000	877,000
A01207	Washing Allowance			19,000	4,000	19,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			480,000	336,000	480,000
A0121T	Adhoc Relief Allowance 2013			66,000		
A0122C	Adhoc Relief Allowance - 2015			182,000		
A0122M	Adhoc Relief Allowance 2016			782,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,547,000		
A01238	Charge Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			916,000		
A0123P	Ad-hoc Relief A 2019			1,578,000		
A0123X	Adhoc Relief Allowance-2020			658,000		
A0124F	Adhoc Relief Allowance-2021			2,048,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,249,000	1,395,000
A0124S	Differential Allowance				2,657,000	2,962,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,182,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>142,000</u>	<u>115,000</u>	<u>142,000</u>
A01289	Teaching Allowance			142,000	115,000	142,000
A03	TOTAL OPERATING EXPENSES			<u>673,000</u>	<u>402,000</u>	<u>715,000</u>
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>271,000</u>		<u>298,000</u>
A03303	Electricity			271,000		298,000
A039	TOTAL GENERAL			<u>365,000</u>	<u>365,000</u>	<u>378,000</u>
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo			85,000	85,000	85,000

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Secondary Education

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0489	GHS KHADEHRO BADIN					
A03905	Newspapers Periodicals and Books			35,000	35,000	37,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			82,000	82,000	86,000
A03970	Others			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
1	Others					48,000
GHS KHADEHRO BADIN				23,907,000	18,866,000	27,780,000

1972

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0490	GHS KHORWAH BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,381,000</u>	<u>7,795,000</u>	<u>11,976,000</u>
A011	TOTAL PAY		23	24	<u>5,692,000</u>	<u>5,225,000</u>	<u>8,873,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>818,000</u>	<u>207,000</u>	<u>818,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>818,000</u>	<u>207,000</u>	<u>818,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			441,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		441,000		
A119	ASSISTANT	(BPS-16)				207,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	377,000		377,000
A011-2	TOTAL PAY OF OTHER STAFF		16	17	<u>4,874,000</u>	<u>5,018,000</u>	<u>8,055,000</u>
A01151	Total Basic Pay Other Staff		16	17	<u>4,868,000</u>	<u>4,979,000</u>	<u>8,049,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			163,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		101,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	101,000		163,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	824,000		1,332,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	101,000		163,000
S053	SENIOR CLERK	(BPS-14)				4,979,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	696,000		1,125,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	713,000		1,152,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	563,000		910,000
C089	CHOWKIDAR	(BPS-01)	2	2	570,000		921,000
N003	NAIB QASID	(BPS-01)	2	2	686,000		1,109,000
S008	SANITARY WORKER	(BPS-01)	1	1	513,000		829,000

1973

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0490	GHS KHORWAH BADIN					
A01152	Personal pay			6,000	39,000	6,000
A012	TOTAL ALLOWANCES			<u>3,689,000</u>	<u>2,570,000</u>	<u>3,103,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,634,000</u>	<u>2,522,000</u>	<u>3,048,000</u>
A01202	House Rent Allowance			257,000	290,000	257,000
A01203	Conveyance Allowance			311,000	412,000	366,000
A01207	Washing Allowance			14,000	4,000	14,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			174,000	179,000	174,000
A0121T	Adhoc Relief Allowance 2013			28,000		
A0122C	Adhoc Relief Allowance - 2015			52,000		
A0122M	Adhoc Relief Allowance 2016			266,000		
A0122Y	Ad-hoc Relief Allowance 2017			533,000		
A0123G	Ad-hoc Relief Allowance-2018			307,000		
A0123P	Ad-hoc Relief A 2019			586,000		
A0123X	Adhoc Relief Allowance-2020			268,000		
A0124F	Adhoc Relief Allowance-2021			838,000		
A0124R	Ad-Hoc Relief Allowance-2022				512,000	523,000
A0124S	Differential Allowance				1,114,000	1,133,000
A01270	Others					575,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>55,000</u>	<u>48,000</u>	<u>55,000</u>
A01289	Teaching Allowance			55,000	48,000	55,000
A03	TOTAL OPERATING EXPENSES			<u>358,000</u>	<u>319,000</u>	<u>375,000</u>
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>39,000</u>		<u>43,000</u>
A03303	Electricity			39,000		43,000

SC21153 (153)
Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

BI0490 GHS KHORWAH BADIN

293.000

12,351,000

1975

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0491	GHS LUARI SHARIF BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,788,000</u>	<u>33,833,000</u>	
A011	TOTAL PAY		38		<u>21,389,000</u>	<u>23,845,000</u>	
A011-1	TOTAL PAY OF OFFICERS		18		<u>6,131,000</u>	<u>3,066,000</u>	
A01101	Total Basic Pay Of Officer		18		<u>6,131,000</u>	<u>3,066,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		487,000		
A119	ASSISTANT	(BPS-16)				3,066,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	16		5,095,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		549,000		
A011-2	TOTAL PAY OF OTHER STAFF		20		<u>15,258,000</u>	<u>20,779,000</u>	
A01151	Total Basic Pay Other Staff		20		<u>15,236,000</u>	<u>20,722,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		189,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1		3,133,000		
D154	DRAWING TEACHER	(BPS-14)	1		807,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7		3,770,000		
L035	LANGUAGE TEACHER	(BPS-14)	1		760,000		
O044	ORIENTAL TEACHER	(BPS-14)	1		2,561,000		
S053	SENIOR CLERK	(BPS-14)				20,722,000	
J053	JUNIOR CLERK	(BPS-11)	1		925,000		
L011	LABORATORY ATTENDANT	(BPS-03)	2		872,000		
C089	CHOWKIDAR	(BPS-01)	2		549,000		
M022	MALHI	(BPS-01)	1		135,000		
N003	NAIB QASID	(BPS-01)	1		693,000		
S008	SANITARY WORKER	(BPS-01)	1		842,000		

1976

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0491	GHS LUARI SHARIF BADIN					
A01152	Personal pay			22,000	57,000	
A012	TOTAL ALLOWANCES			<u>16,399,000</u>	<u>9,988,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,072,000</u>	<u>9,749,000</u>	
A01202	House Rent Allowance			1,535,000	1,288,000	
A01203	Conveyance Allowance			1,654,000	1,381,000	
A01207	Washing Allowance			15,000	11,000	
A0120D	Integrated Allowance				11,000	
A01217	Medical Allowance			813,000	600,000	
A0121T	Adhoc Relief Allowance 2013			59,000		
A0122C	Adhoc Relief Allowance - 2015			264,000		
A0122M	Adhoc Relief Allowance 2016			1,359,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,705,000		
A0123G	Ad-hoc Relief Allowance-2018			1,803,000		
A0123P	Ad-hoc Relief A 2019			2,181,000		
A0123X	Adhoc Relief Allowance-2020			872,000		
A0124F	Adhoc Relief Allowance-2021			2,812,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,059,000	
A0124S	Differential Allowance				4,399,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>327,000</u>	<u>239,000</u>	
A01289	Teaching Allowance			327,000	239,000	
A03	TOTAL OPERATING EXPENSES			<u>848,000</u>	<u>441,000</u>	
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	
A03201	Postage and Telegraph			1,000	1,000	
A03202	Telephone and Trunk call			36,000	36,000	
A033	TOTAL UTILITIES			<u>407,000</u>		
A03303	Electricity			407,000		
A039	TOTAL GENERAL			<u>404,000</u>	<u>404,000</u>	

1977

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0491	GHS LUARI SHARIF BADIN					
A03901	Stationery			126,000	126,000	
A03902	Printing and Publication			7,000	7,000	
A03903	Conference/Seminars/Workshops/Sympo			85,000	85,000	
A03905	Newspapers Periodicals and Books			39,000	39,000	
A03906	Uniforms and Protective Clothing			8,000	8,000	
A03942	Cost of Other Stores			89,000	89,000	
A03970	Others			50,000	50,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GHS LUARI SHARIF BADIN				38,636,000	35,774,000	

1978

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0493	GHS PEROZE LEGHARI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,487,000</u>	<u>30,995,000</u>	<u>30,502,000</u>
A011	TOTAL PAY		39	39	<u>12,920,000</u>	<u>21,089,000</u>	<u>17,706,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>5,097,000</u>	<u>7,855,000</u>	<u>5,097,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>4,801,000</u>	<u>7,707,000</u>	<u>4,801,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,775,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,775,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	543,000		543,000
A119	ASSISTANT	(BPS-16)				7,707,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,517,000		1,517,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	966,000		966,000
A01102	Personal pay				296,000	148,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>7,823,000</u>	<u>13,234,000</u>	<u>12,609,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>29</u>	<u>7,771,000</u>	<u>13,076,000</u>	<u>12,557,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			722,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		447,000		
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	279,000		451,000
D154	DRAWING TEACHER	(BPS-14)	1	1	101,000		163,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	563,000		910,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	663,000		1,071,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		3			567,000
S053	SENIOR CLERK	(BPS-14)				13,076,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,210,000		1,955,000

1979

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0493	GHS PEROZE LEGHARI BADIN						
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7	4	702,000		567,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	820,000		1,325,000
C089	CHOWKIDAR (BPS-01)		3	3	933,000		1,508,000
M022	MALHI (BPS-01)		1	1	617,000		997,000
N003	NAIB QASID (BPS-01)		4	4	1,032,000		1,668,000
S008	SANITARY WORKER (BPS-01)		1	1	404,000		653,000
A01152	Personal pay				52,000	158,000	52,000
A012	TOTAL ALLOWANCES				<u>12,567,000</u>	<u>9,906,000</u>	<u>12,796,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,338,000</u>	<u>9,699,000</u>	<u>12,567,000</u>
A01202	House Rent Allowance				857,000	1,164,000	1,183,000
A01203	Conveyance Allowance				902,000	1,299,000	1,303,000
A01207	Washing Allowance				9,000	6,000	9,000
A0120D	Integrated Allowance					11,000	6,000
A01217	Medical Allowance				500,000	618,000	500,000
A0121N	Personal Allowance					2,000	
A0121T	Adhoc Relief Allowance 2013				74,000		
A0122C	Adhoc Relief Allowance - 2015				153,000	5,000	
A0122M	Adhoc Relief Allowance 2016				794,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,587,000	16,000	
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				1,058,000	29,000	
A0123P	Ad-hoc Relief A 2019				2,313,000	19,000	
A0123X	Adhoc Relief Allowance-2020				1,079,000	29,000	
A0124F	Adhoc Relief Allowance-2021				3,012,000	19,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,065,000	2,338,000
A0124S	Differential Allowance					4,413,000	5,012,000
A01270	Others						2,216,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>229,000</u>	<u>207,000</u>	<u>229,000</u>
A01289	Teaching Allowance				229,000	207,000	229,000
A03	TOTAL OPERATING EXPENSES				<u>573,000</u>	<u>302,000</u>	<u>613,000</u>

1980

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0493	GHS PEROZE LEGHARI BADIN					
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>271,000</u>		<u>298,000</u>
A03303	Electricity			271,000		298,000
A039	TOTAL GENERAL			<u>265,000</u>	<u>265,000</u>	<u>276,000</u>
A03901	Stationery			70,000	70,000	74,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			31,000	31,000	33,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			57,000	57,000	60,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
1	Others					39,000
GHS PEROZE LEGHARI BADIN				26,060,000	31,297,000	31,115,000

1981

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0494	GHS SAB TALHAR BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,658,000</u>	<u>19,568,000</u>	<u>21,519,000</u>
A011	TOTAL PAY		18	18	<u>9,755,000</u>	<u>13,373,000</u>	<u>13,611,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>3,479,000</u>	<u>4,483,000</u>	<u>3,479,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>3,452,000</u>	<u>4,282,000</u>	<u>3,452,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,453,000		1,453,000
A119	ASSISTANT	(BPS-16)				4,282,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,999,000		1,999,000
A01102	Personal pay				27,000	201,000	27,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>6,276,000</u>	<u>8,890,000</u>	<u>10,132,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>6,257,000</u>	<u>8,845,000</u>	<u>10,113,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	915,000		1,479,000
S053	SENIOR CLERK	(BPS-14)				8,845,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	924,000		1,493,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	785,000		1,269,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	535,000		865,000
C089	CHOWKIDAR	(BPS-01)	1	1	981,000		1,585,000
M022	MALHI	(BPS-01)	1	1	1,047,000		1,692,000
N003	NAIB QASID	(BPS-01)	1	1	535,000		865,000
S008	SANITARY WORKER	(BPS-01)	1	1	535,000		865,000
A01152	Personal pay				19,000	45,000	19,000
A012	TOTAL ALLOWANCES				<u>7,903,000</u>	<u>6,195,000</u>	<u>7,908,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,781,000</u>	<u>6,084,000</u>	<u>7,786,000</u>
A01202	House Rent Allowance				673,000	757,000	740,000

1982

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0494	GHS SAB TALHAR BADIN					
A01203	Conveyance Allowance			730,000	816,000	796,000
A01207	Washing Allowance			11,000	8,000	11,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			369,000	381,000	369,000
A0121T	Adhoc Relief Allowance 2013			25,000		
A0122C	Adhoc Relief Allowance - 2015			112,000		
A0122M	Adhoc Relief Allowance 2016			583,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,155,000		
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			739,000		
A0123P	Ad-hoc Relief A 2019			1,305,000		
A0123X	Adhoc Relief Allowance-2020			482,000		
A0124F	Adhoc Relief Allowance-2021			1,587,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,309,000	1,433,000
A0124S	Differential Allowance				2,799,000	3,061,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,359,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>	<u>111,000</u>	<u>122,000</u>
A01289	Teaching Allowance			122,000	111,000	122,000
A03	TOTAL OPERATING EXPENSES			<u>709,000</u>	<u>302,000</u>	<u>762,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A033	TOTAL UTILITIES			<u>407,000</u>		<u>448,000</u>
A03303	Electricity			407,000		448,000
A039	TOTAL GENERAL			<u>257,000</u>	<u>257,000</u>	<u>267,000</u>
A03901	Stationery			72,000	72,000	76,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000

SC21153 (153)
Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

BI0494 GHS SAB TALHAR BADIN

GHS SAB TALHAR BADIN	18,367,000	19,870,000	22,281,000

1984

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0495	GHS SEERANI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,244,000</u>	<u>20,308,000</u>	
A011	TOTAL PAY		35		<u>7,068,000</u>	<u>13,669,000</u>	
A011-1	TOTAL PAY OF OFFICERS		8		<u>1,045,000</u>	<u>2,645,000</u>	
A01101	Total Basic Pay Of Officer		8		<u>1,045,000</u>	<u>2,645,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		441,000		
A119	ASSISTANT	(BPS-16)				2,645,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		604,000		
A011-2	TOTAL PAY OF OTHER STAFF		22		<u>6,023,000</u>	<u>11,024,000</u>	
A01151	Total Basic Pay Other Staff		22		<u>6,023,000</u>	<u>11,017,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		99,000		
D154	DRAWING TEACHER	(BPS-14)	1		99,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7		1,239,000		
O044	ORIENTAL TEACHER	(BPS-14)	1		99,000		
S053	SENIOR CLERK	(BPS-14)				11,017,000	
J053	JUNIOR CLERK	(BPS-11)	1		664,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10		992,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		111,000		
C089	CHOWKIDAR	(BPS-01)	1		718,000		
M022	MALHI	(BPS-01)	1		726,000		
N003	NAIB QASID	(BPS-01)	2		826,000		
S008	SANITARY WORKER	(BPS-01)	1		450,000		
A01152	Personal pay					7,000	

1985

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0495	GHS SEERANI BADIN					
A012	TOTAL ALLOWANCES			<u>6,176,000</u>	<u>6,639,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,054,000</u>	<u>6,491,000</u>	
A01202	House Rent Allowance			381,000	773,000	
A01203	Conveyance Allowance			446,000	942,000	
A01207	Washing Allowance			16,000	8,000	
A0120D	Integrated Allowance				11,000	
A01217	Medical Allowance			252,000	473,000	
A0121N	Personal Allowance				2,000	
A0121T	Adhoc Relief Allowance 2013			26,000		
A0122C	Adhoc Relief Allowance - 2015			71,000		
A0122M	Adhoc Relief Allowance 2016			362,000		
A0122Y	Ad-hoc Relief Allowance 2017			726,000		
A01238	Charge Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			467,000		
A0123P	Ad-hoc Relief A 2019			1,051,000		
A0123X	Adhoc Relief Allowance-2020			606,000		
A0124F	Adhoc Relief Allowance-2021			1,650,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,354,000	
A0124S	Differential Allowance				2,927,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>	<u>148,000</u>	
A01289	Teaching Allowance			122,000	148,000	
A03	TOTAL OPERATING EXPENSES			<u>690,000</u>	<u>419,000</u>	
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	
A03201	Postage and Telegraph			1,000	1,000	
A03202	Telephone and Trunk call			36,000	36,000	
A033	TOTAL UTILITIES			<u>271,000</u>		
A03303	Electricity			271,000		
A039	TOTAL GENERAL			<u>382,000</u>	<u>382,000</u>	

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

BI0495 GHS SEERANI BADIN

A13001	Transport	49,000	49,000

20,776,000

1987

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0496	GHS TARAI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,363,000</u>	<u>10,407,000</u>	<u>13,299,000</u>
A011	TOTAL PAY		38	38	<u>6,046,000</u>	<u>6,998,000</u>	<u>9,142,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>1,993,000</u>	<u>86,000</u>	<u>1,993,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>1,993,000</u>	<u>86,000</u>	<u>1,993,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	315,000		315,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	724,000		724,000
A119	ASSISTANT	(BPS-16)				86,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	526,000		526,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	428,000		428,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>4,053,000</u>	<u>6,912,000</u>	<u>7,149,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>4,053,000</u>	<u>6,872,000</u>	<u>7,149,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			121,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		75,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	75,000		121,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	774,000		1,251,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	488,000		789,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			600,000
S053	SENIOR CLERK	(BPS-14)				6,872,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	461,000		745,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	8	752,000		1,215,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	150,000		242,000
C089	CHOWKIDAR	(BPS-01)	3	3	425,000		687,000
M022	MALHI	(BPS-01)	1	1	274,000		443,000

1988

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0496	GHS TARAI BADIN						
N003	NAIB QASID	(BPS-01)	3	3	309,000		499,000
S008	SANITARY WORKER	(BPS-01)	1	1	270,000		436,000
A01152	Personal pay					40,000	
A012	TOTAL ALLOWANCES				<u>4,317,000</u>	<u>3,409,000</u>	<u>4,157,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,245,000</u>	<u>3,349,000</u>	<u>4,085,000</u>
A01202	House Rent Allowance				362,000	434,000	379,000
A01203	Conveyance Allowance				427,000	479,000	427,000
A01207	Washing Allowance				11,000	6,000	11,000
A0120D	Integrated Allowance					11,000	6,000
A01217	Medical Allowance				197,000	228,000	197,000
A0121N	Personal Allowance					2,000	
A0121T	Adhoc Relief Allowance 2013				36,000		
A0122C	Adhoc Relief Allowance - 2015				67,000		
A0122M	Adhoc Relief Allowance 2016				346,000		
A0122Y	Ad-hoc Relief Allowance 2017				702,000		
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				398,000		
A0123P	Ad-hoc Relief A 2019				529,000		
A0123X	Adhoc Relief Allowance-2020				322,000		
A0124F	Adhoc Relief Allowance-2021				847,000	15,000	
A0124R	Ad-Hoc Relief Allowance-2022					713,000	705,000
A0124S	Differential Allowance					1,460,000	1,510,000
A01270	Others						849,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>72,000</u>	<u>60,000</u>	<u>72,000</u>
A01289	Teaching Allowance				72,000	60,000	72,000
A03	TOTAL OPERATING EXPENSES				<u>598,000</u>	<u>327,000</u>	<u>638,000</u>
A032	TOTAL COMMUNICATIONS				<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03202	Telephone and Trunk call				36,000	36,000	38,000

1989

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0496	GHS TARAI BADIN					
A033	TOTAL UTILITIES			<u>271,000</u>		<u>298,000</u>
A03303	Electricity			271,000		298,000
A039	TOTAL GENERAL			<u>291,000</u>	<u>291,000</u>	<u>302,000</u>
A03901	Stationery			87,000	87,000	91,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			32,000	32,000	34,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			61,000	61,000	64,000
A03970	Others			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
1	Others					43,000
GHS TARAI BADIN				10,961,000	10,734,000	13,937,000

1990

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0498	GGHS BADIN-1						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,341,000</u>	<u>65,583,000</u>	<u>72,094,000</u>
A011	TOTAL PAY		<u>78</u>	<u>80</u>	<u>29,764,000</u>	<u>44,484,000</u>	<u>45,822,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>25</u>	<u>5,825,000</u>	<u>6,294,000</u>	<u>6,425,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>25</u>	<u>5,825,000</u>	<u>5,813,000</u>	<u>6,425,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,033,000
H099	HEAD MISTRESS	(BPS-17)	1		1,033,000		
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1	1	1,033,000		1,033,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			600,000
A119	ASSISTANT	(BPS-16)				5,813,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	2,119,000		2,119,000
I032	INSTRUCTOR	(BPS-16)	1	1	644,000		644,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	352,000		352,000
T058	TRADE INSTRUCTOR	(BPS-16)	1	1	644,000		644,000
A01102	Personal pay					481,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>54</u>	<u>55</u>	<u>23,939,000</u>	<u>38,190,000</u>	<u>39,397,000</u>
A01151	Total Basic Pay Other Staff		<u>54</u>	<u>55</u>	<u>23,933,000</u>	<u>38,123,000</u>	<u>39,391,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	717,000		1,159,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	132,000		213,000
A351	ART TEACHER	(BPS-14)		1			182,000
A408	ASSISTANT HOME ECONOMICS TEACHER	(BPS-14)	1	1	723,000		1,168,000
J034	JUNIOR SCHOOL TEACHER	(BPS-14)			1,155,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 15		15	9,624,000		15,552,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	723,000		1,168,000

1991

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0498	GGHS BADIN-1						
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	14	8				2,400,000
S053	SENIOR CLERK (BPS-14)					38,123,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1		792,000		1,280,000
J053	JUNIOR CLERK (BPS-11)	2	2		2,092,000		3,381,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	20	12		2,220,000		3,588,000
L119	LABORATORY INCHARGE (BPS-07)	1	1		506,000		818,000
S122	SHOP ASSISTANT (BPS-07)	1	1		1,106,000		1,787,000
B008	BAND MASTER (BPS-05)	1	1		473,000		764,000
C089	CHOWKIDAR (BPS-01)	3	3		921,000		1,488,000
M022	MALHI (BPS-01)	1	1		844,000		1,364,000
N003	NAIB QASID (BPS-01)	4	4		1,469,000		2,374,000
S008	SANITARY WORKER (BPS-01)	1	1		436,000		705,000
A01152	Personal pay				6,000	67,000	6,000
A012	TOTAL ALLOWANCES				<u>26,577,000</u>	<u>21,099,000</u>	<u>26,272,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,042,000</u>	<u>20,568,000</u>	<u>25,737,000</u>
A01202	House Rent Allowance				1,913,000	2,492,000	2,399,000
A01203	Conveyance Allowance				2,118,000	2,822,000	2,710,000
A01207	Washing Allowance				30,000	4,000	30,000
A0120D	Integrated Allowance				4,000	34,000	34,000
A01217	Medical Allowance				1,092,000	1,310,000	1,092,000
A0121T	Adhoc Relief Allowance 2013				121,000		
A01226	Computer Allowance				9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015				333,000		
A0122M	Adhoc Relief Allowance 2016				1,731,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,499,000		
A0123G	Ad-hoc Relief Allowance-2018				2,326,000		
A0123P	Ad-hoc Relief A 2019				4,585,000		
A0123X	Adhoc Relief Allowance-2020				2,100,000		
A0124F	Adhoc Relief Allowance-2021				6,181,000		

1992

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0498	GGHS BADIN-1					
A0124R	Ad-Hoc Relief Allowance-2022				4,389,000	4,740,000
A0124S	Differential Allowance				9,473,000	10,219,000
A01270	Others					4,504,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>535,000</u>	<u>531,000</u>	<u>535,000</u>
A01289	Teaching Allowance			535,000	531,000	535,000
A03	TOTAL OPERATING EXPENSES			<u>1,202,000</u>	<u>525,000</u>	<u>1,291,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>57,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A033	TOTAL UTILITIES			<u>677,000</u>		<u>745,000</u>
A03303	Electricity			677,000		745,000
A039	TOTAL GENERAL			<u>471,000</u>	<u>471,000</u>	<u>489,000</u>
A03901	Stationery			135,000	135,000	142,000
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo			111,000	111,000	111,000
A03905	Newspapers Periodicals and Books			44,000	44,000	46,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			118,000	118,000	124,000
A03970	Others			<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
1	Others					54,000
GGHS BADIN-1				57,543,000	66,108,000	73,385,000

1993

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0499	GGHS LUARI SHARIF BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,568,000</u>	<u>11,203,000</u>	<u>12,917,000</u>
A011	TOTAL PAY		14	15	<u>5,979,000</u>	<u>7,497,000</u>	<u>8,224,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,604,000</u>	<u>1,407,000</u>	<u>2,604,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,604,000</u>	<u>1,407,000</u>	<u>2,604,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					1,407,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,163,000		2,163,000
A011-2	TOTAL PAY OF OTHER STAFF		8	9	<u>3,375,000</u>	<u>6,090,000</u>	<u>5,620,000</u>
A01151	Total Basic Pay Other Staff		8	9	<u>3,349,000</u>	<u>6,011,000</u>	<u>5,594,000</u>
A351	ART TEACHER (BPS-14)			1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2		416,000		672,000
S053	SENIOR CLERK (BPS-14)					6,011,000	
J053	JUNIOR CLERK (BPS-11)		1	1	694,000		1,122,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	850,000		1,374,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	270,000		436,000
C089	CHOWKIDAR (BPS-01)		1	1	270,000		436,000
N003	NAIB QASID (BPS-01)		1	1	270,000		436,000
S008	SANITARY WORKER (BPS-01)		1	1	579,000		936,000
A01152	Personal pay				26,000	79,000	26,000
A012	TOTAL ALLOWANCES				<u>4,589,000</u>	<u>3,706,000</u>	<u>4,693,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,521,000</u>	<u>3,618,000</u>	<u>4,625,000</u>
A01202	House Rent Allowance				346,000	444,000	445,000
A01203	Conveyance Allowance				417,000	533,000	538,000
A01207	Washing Allowance				8,000	4,000	8,000

1994

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0499	GGHS LUARI SHARIF BADIN					
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			194,000	252,000	194,000
A0121N	Personal Allowance				3,000	
A0121T	Adhoc Relief Allowance 2013			25,000	2,000	
A0122C	Adhoc Relief Allowance - 2015			64,000	1,000	
A0122M	Adhoc Relief Allowance 2016			332,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017			664,000	9,000	
A0123G	Ad-hoc Relief Allowance-2018			437,000	6,000	
A0123P	Ad-hoc Relief A 2019			753,000	9,000	
A0123X	Adhoc Relief Allowance-2020			334,000	6,000	
A0124F	Adhoc Relief Allowance-2021			947,000	12,000	
A0124R	Ad-Hoc Relief Allowance-2022				732,000	805,000
A0124S	Differential Allowance				1,589,000	1,748,000
A01270	Others					881,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>68,000</u>	<u>88,000</u>	<u>68,000</u>
A01289	Teaching Allowance			68,000	88,000	68,000
A03	TOTAL OPERATING EXPENSES			<u>580,000</u>	<u>309,000</u>	<u>620,000</u>
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>271,000</u>		<u>298,000</u>
A03303	Electricity			271,000		298,000
A039	TOTAL GENERAL			<u>272,000</u>	<u>272,000</u>	<u>283,000</u>
A03901	Stationery			75,000	75,000	79,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			57,000	57,000	60,000
A03970	Others			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>

1995

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0499	GGHS LUARI SHARIF BADIN					
1	Others					48,000
GGHS LUARI SHARIF BADIN				11,148,000	11,512,000	13,537,000

1996

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0500	GGHS NINDO SHAHER BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,154,000</u>	<u>7,297,000</u>	<u>10,349,000</u>
A011	TOTAL PAY		15	16	<u>4,875,000</u>	<u>4,950,000</u>	<u>7,484,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>933,000</u>	<u>467,000</u>	<u>933,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>933,000</u>	<u>467,000</u>	<u>933,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					467,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	492,000		492,000
A011-2	TOTAL PAY OF OTHER STAFF		9	10	<u>3,942,000</u>	<u>4,483,000</u>	<u>6,551,000</u>
A01151	Total Basic Pay Other Staff		9	10	<u>3,942,000</u>	<u>4,483,000</u>	<u>6,551,000</u>
A351	ART TEACHER (BPS-14)			1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3		624,000		1,008,000
S053	SENIOR CLERK (BPS-14)					4,483,000	
J053	JUNIOR CLERK (BPS-11)	1	1		986,000		1,593,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1		518,000		837,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1		417,000		674,000
C089	CHOWKIDAR (BPS-01)	1	1		404,000		653,000
N003	NAIB QASID (BPS-01)	1	1		601,000		971,000
S008	SANITARY WORKER (BPS-01)	1	1		392,000		633,000
A012	TOTAL ALLOWANCES				<u>3,279,000</u>	<u>2,347,000</u>	<u>2,865,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,230,000</u>	<u>2,293,000</u>	<u>2,816,000</u>
A01202	House Rent Allowance				249,000	277,000	260,000
A01203	Conveyance Allowance				337,000	382,000	352,000
A01207	Washing Allowance				15,000	11,000	15,000
A0120D	Integrated Allowance					11,000	6,000
A01217	Medical Allowance				182,000	189,000	182,000

1997

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0500	GGHS NINDO SHAHER BADIN					
A0121T	Adhoc Relief Allowance 2013			29,000		
A0122C	Adhoc Relief Allowance - 2015			48,000		
A0122M	Adhoc Relief Allowance 2016			246,000		
A0122Y	Ad-hoc Relief Allowance 2017			495,000		
A0123G	Ad-hoc Relief Allowance-2018			286,000		
A0123P	Ad-hoc Relief A 2019			488,000		
A0123X	Adhoc Relief Allowance-2020			245,000		
A0124F	Adhoc Relief Allowance-2021			610,000		
A0124R	Ad-Hoc Relief Allowance-2022				443,000	460,000
A0124S	Differential Allowance				980,000	1,016,000
A01270	Others					525,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			49,000	54,000	49,000
A01289	Teaching Allowance			49,000	54,000	49,000
A03	TOTAL OPERATING EXPENSES			689,000	282,000	741,000
A032	TOTAL COMMUNICATIONS			37,000	37,000	39,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			407,000		448,000
A03303	Electricity			407,000		448,000
A039	TOTAL GENERAL			245,000	245,000	254,000
A03901	Stationery			92,000	92,000	97,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			61,000	61,000	61,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			57,000	57,000	60,000
A03970	Others			7,000	7,000	7,000
1	Others					7,000

1998

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
BI0500	GGHS NINDO SHAHER BADIN			
GGHS NINDO SHAHER BADIN				8,843,000
				7,579,000
				11,090,000

1999

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0501	GGHS PANGRIO BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,583,000</u>	<u>8,812,000</u>	<u>12,274,000</u>
A011	TOTAL PAY		34	34	<u>5,538,000</u>	<u>5,847,000</u>	<u>8,654,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>1,453,000</u>	<u>1,038,000</u>	<u>1,453,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,453,000</u>	<u>1,038,000</u>	<u>1,453,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	662,000		662,000
A119	ASSISTANT (BPS-16)					1,038,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	791,000		791,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>4,085,000</u>	<u>4,809,000</u>	<u>7,201,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>4,085,000</u>	<u>4,809,000</u>	<u>7,201,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	624,000			1,008,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			600,000
S053	SENIOR CLERK (BPS-14)					4,809,000	
J053	JUNIOR CLERK (BPS-11)	1	1	532,000			860,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	10	999,000			1,614,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	329,000			532,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	264,000			427,000
C089	CHOWKIDAR (BPS-01)	4	4	498,000			805,000
M022	MALHI (BPS-01)	1	1	249,000			402,000
N003	NAIB QASID (BPS-01)	2	2	341,000			551,000
S008	SANITARY WORKER (BPS-01)	1	1	249,000			402,000
A012	TOTAL ALLOWANCES				<u>4,045,000</u>	<u>2,965,000</u>	<u>3,620,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,987,000</u>	<u>2,896,000</u>	<u>3,562,000</u>
A01202	House Rent Allowance				287,000	349,000	332,000

2000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0501	GGHS PANGRIO BADIN					
A01203	Conveyance Allowance			388,000	452,000	428,000
A01207	Washing Allowance			15,000	9,000	15,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			213,000	220,000	213,000
A0121T	Adhoc Relief Allowance 2013			30,000		
A0122C	Adhoc Relief Allowance - 2015			56,000		
A0122M	Adhoc Relief Allowance 2016			287,000		
A0122Y	Ad-hoc Relief Allowance 2017			571,000		
A0123G	Ad-hoc Relief Allowance-2018			380,000		
A0123P	Ad-hoc Relief A 2019			666,000		
A0123X	Adhoc Relief Allowance-2020			317,000		
A0124F	Adhoc Relief Allowance-2021			777,000		
A0124R	Ad-Hoc Relief Allowance-2022				583,000	616,000
A0124S	Differential Allowance				1,272,000	1,342,000
A01270	Others					610,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>58,000</u>	<u>69,000</u>	<u>58,000</u>
A01289	Teaching Allowance			58,000	69,000	58,000
A03	TOTAL OPERATING EXPENSES			<u>751,000</u>	<u>344,000</u>	<u>806,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A033	TOTAL UTILITIES			<u>407,000</u>		<u>448,000</u>
A03303	Electricity			407,000		448,000
A039	TOTAL GENERAL			<u>299,000</u>	<u>299,000</u>	<u>311,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			62,000	62,000	62,000
A03905	Newspapers Periodicals and Books			31,000	31,000	33,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			57,000	57,000	60,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0501	GGHS PANGRIO BADIN					
A03970	Others			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
1	Others					48,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>49,000</u>	<u>49,000</u>	<u>51,000</u>
A130	TOTAL TRANSPORT			<u>49,000</u>	<u>49,000</u>	<u>51,000</u>
A13001	Transport			49,000	49,000	51,000
GGHS PANGRIO BADIN				10,383,000	9,205,000	13,131,000

2002

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0504	GGHS KHOSKI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,280,000</u>	<u>6,476,000</u>	<u>10,478,000</u>
A011	TOTAL PAY		13	13	<u>5,308,000</u>	<u>4,332,000</u>	<u>7,472,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,796,000</u>	<u>95,000</u>	<u>1,796,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,796,000</u>	<u>95,000</u>	<u>1,796,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					95,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,355,000		1,355,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>3,512,000</u>	<u>4,237,000</u>	<u>5,676,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>3,512,000</u>	<u>4,237,000</u>	<u>5,676,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	1,240,000		2,004,000
S053	SENIOR CLERK (BPS-14)					4,237,000	
J053	JUNIOR CLERK (BPS-11)		1	1	782,000		1,264,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	539,000		871,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	595,000		962,000
N003	NAIB QASID (BPS-01)		1	1	356,000		575,000
A012	TOTAL ALLOWANCES				<u>3,972,000</u>	<u>2,144,000</u>	<u>3,006,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,918,000</u>	<u>2,096,000</u>	<u>2,952,000</u>
A01202	House Rent Allowance				321,000	245,000	321,000
A01203	Conveyance Allowance				400,000	313,000	400,000
A01207	Washing Allowance				4,000	2,000	4,000
A0120D	Integrated Allowance					11,000	6,000
A01217	Medical Allowance				185,000	150,000	185,000
A0121T	Adhoc Relief Allowance 2013				39,000		
A0122C	Adhoc Relief Allowance - 2015				56,000		
A0122M	Adhoc Relief Allowance 2016				286,000		
A0122Y	Ad-hoc Relief Allowance 2017				578,000		

2003

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0504	GGHS KHOSKI BADIN					
A0123G	Ad-hoc Relief Allowance-2018			385,000		
A0123P	Ad-hoc Relief A 2019			660,000		
A0123X	Adhoc Relief Allowance-2020			311,000		
A0124F	Adhoc Relief Allowance-2021			693,000		
A0124R	Ad-Hoc Relief Allowance-2022				430,000	453,000
A0124S	Differential Allowance				945,000	994,000
A01270	Others					589,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>	<u>48,000</u>	<u>54,000</u>
A01289	Teaching Allowance			54,000	48,000	54,000
A03	TOTAL OPERATING EXPENSES			<u>710,000</u>	<u>303,000</u>	<u>764,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A033	TOTAL UTILITIES			<u>407,000</u>		<u>448,000</u>
A03303	Electricity			407,000		448,000
A039	TOTAL GENERAL			<u>258,000</u>	<u>258,000</u>	<u>269,000</u>
A03901	Stationery			72,000	72,000	76,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			57,000	57,000	60,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
1	Others					39,000
GGHS KHOSKI BADIN				9,990,000	6,779,000	11,242,000

2004

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0505	GGHS MATLI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>71,657,000</u>	<u>98,801,000</u>	<u>99,764,000</u>
A011	TOTAL PAY		<u>124</u>	<u>126</u>	<u>34,150,000</u>	<u>66,600,000</u>	<u>59,684,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>33</u>	<u>8,176,000</u>	<u>6,188,000</u>	<u>10,294,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>33</u>	<u>7,847,000</u>	<u>6,165,000</u>	<u>9,965,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			1,546,000
H099	HEAD MISTRESS (BPS-17)		1		1,546,000		
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	595,000		595,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			2			1,200,000
A119	ASSISTANT (BPS-16)			1		6,165,000	918,000
H075	HIGH SCHOOL TEACHER (BPS-16)		28	28	5,706,000		5,706,000
A01102	Personal pay				329,000	23,000	329,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>94</u>	<u>93</u>	<u>25,974,000</u>	<u>60,412,000</u>	<u>49,390,000</u>
A01151	Total Basic Pay Other Staff		<u>94</u>	<u>93</u>	<u>25,974,000</u>	<u>60,329,000</u>	<u>49,390,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	1,353,000		2,186,000
H078	HOME ECONOMIC TEACHER (BPS-15)		1		568,000		
D154	DRAWING TEACHER (BPS-14)		1	1	1,175,000		1,899,000
J034	JUNIOR SCHOOL TEACHER (BPS-14)				1,155,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	18		18	10,231,000		16,533,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,089,000		1,760,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			34			10,200,000
S053	SENIOR CLERK (BPS-14)					60,329,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	598,000		966,000
J053	JUNIOR CLERK (BPS-11)		3	3	2,003,000		3,237,000

2005

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0505	GGHS MATLI BADIN						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	52	18	4,836,000		7,815,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	404,000		653,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	309,000		499,000
C089	CHOWKIDAR	(BPS-01)	6	6	816,000		1,319,000
N003	NAIB QASID	(BPS-01)	6	6	975,000		1,576,000
S008	SANITARY WORKER	(BPS-01)	1	1	462,000		747,000
A01152	Personal pay					83,000	
A012	TOTAL ALLOWANCES				<u>37,507,000</u>	<u>32,201,000</u>	<u>40,080,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>36,569,000</u>	<u>31,282,000</u>	<u>39,142,000</u>
A01202	House Rent Allowance				2,268,000	3,610,000	3,496,000
A01203	Conveyance Allowance				2,489,000	4,790,000	4,673,000
A01207	Washing Allowance				4,000	8,000	4,000
A0120D	Integrated Allowance					34,000	19,000
A01217	Medical Allowance				1,262,000	1,936,000	1,262,000
A0121T	Adhoc Relief Allowance 2013				114,000		
A01226	Computer Allowance				14,000	19,000	14,000
A0122C	Adhoc Relief Allowance - 2015				415,000	3,000	
A0122M	Adhoc Relief Allowance 2016				2,149,000	6,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,320,000	13,000	
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				2,773,000	9,000	
A0123P	Ad-hoc Relief A 2019				7,505,000	13,000	
A0123X	Adhoc Relief Allowance-2020				3,890,000	5,000	
A0124F	Adhoc Relief Allowance-2021				9,363,000	18,000	
A0124R	Ad-Hoc Relief Allowance-2022					6,596,000	7,167,000
A0124S	Differential Allowance					14,194,000	15,413,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						7,091,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>938,000</u>	<u>919,000</u>	<u>938,000</u>
A01289	Teaching Allowance				938,000	919,000	938,000

2006

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0505	GGHS MATLI BADIN					
A03	TOTAL OPERATING EXPENSES			<u>1,189,000</u>	<u>647,000</u>	<u>2,319,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>57,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A033	TOTAL UTILITIES			<u>545,000</u>	<u>3,000</u>	<u>749,000</u>
A03302	Water			3,000	3,000	153,000
A03303	Electricity			542,000		596,000
A039	TOTAL GENERAL			<u>590,000</u>	<u>590,000</u>	<u>1,513,000</u>
A03901	Stationery			195,000	195,000	405,000
A03902	Printing and Publication			7,000	7,000	57,000
A03903	Conference/Seminars/Workshops/Sympo			119,000	119,000	119,000
A03905	Newspapers Periodicals and Books			52,000	52,000	205,000
A03906	Uniforms and Protective Clothing			7,000	7,000	157,000
A03942	Cost of Other Stores			143,000	143,000	150,000
A03955	Computer Stationery					150,000
A03970	Others			<u>67,000</u>	<u>67,000</u>	<u>270,000</u>
1	Others					70,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>800,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
A13	TOTAL REPAIRS AND MAINTENANCE					<u>700,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT					<u>300,000</u>
A13101	Machinery and Equipment					300,000

2007

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Secondary Education

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
BI0505	GGHS MATLI BADIN			
A132	TOTAL FURNITURE AND FIXTURE			200,000
A13201	Furniture and Fixture			200,000
A137	TOTAL COMPUTER EQUIPMENT			200,000
A13701	Hardware			100,000
A13702	Software			100,000
GGHS MATLI BADIN				72,846,000
				100,248,000
				102,783,000

2008

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0506	GGHS PHAR MARI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,329,000</u>	<u>15,167,000</u>	<u>16,533,000</u>
A011	TOTAL PAY		27	27	<u>6,115,000</u>	<u>9,888,000</u>	<u>10,251,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,321,000</u>	<u>1,485,000</u>	<u>2,321,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,138,000</u>	<u>1,418,000</u>	<u>2,138,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	1,217,000		1,217,000
A119	ASSISTANT (BPS-16)					1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	921,000		921,000
A01102	Personal pay				183,000	67,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>3,794,000</u>	<u>8,403,000</u>	<u>7,930,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>3,794,000</u>	<u>8,403,000</u>	<u>7,930,000</u>
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			6			1,800,000
S053	SENIOR CLERK (BPS-14)					8,403,000	
J053	JUNIOR CLERK (BPS-11)		1	1	690,000		1,115,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		10	4	891,000		1,440,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	392,000		633,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	307,000		496,000
C089	CHOWKIDAR (BPS-01)		3	3	482,000		779,000
M022	MALHI (BPS-01)		1	1	239,000		386,000
N003	NAIB QASID (BPS-01)		3	3	486,000		785,000
S008	SANITARY WORKER (BPS-01)		1	1	307,000		496,000
A012	TOTAL ALLOWANCES				<u>5,214,000</u>	<u>5,279,000</u>	<u>6,282,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,132,000</u>	<u>5,173,000</u>	<u>6,200,000</u>
A01202	House Rent Allowance				307,000	580,000	600,000
A01203	Conveyance Allowance				391,000	835,000	862,000

2009

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0506	GGHS PHAR MARI BADIN					
A01207	Washing Allowance			13,000	14,000	13,000
A0120D	Integrated Allowance				23,000	13,000
A01217	Medical Allowance			267,000	423,000	267,000
A0121T	Adhoc Relief Allowance 2013			27,000	10,000	
A0122C	Adhoc Relief Allowance - 2015			72,000	6,000	
A0122M	Adhoc Relief Allowance 2016			366,000	33,000	
A0122Y	Ad-hoc Relief Allowance 2017			731,000	50,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			355,000	33,000	
A0123P	Ad-hoc Relief A 2019			735,000	54,000	
A0123X	Adhoc Relief Allowance-2020			569,000	41,000	
A0124F	Adhoc Relief Allowance-2021			1,296,000	31,000	
A0124R	Ad-Hoc Relief Allowance-2022				978,000	1,093,000
A0124S	Differential Allowance				2,060,000	2,269,000
A01270	Others					1,080,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			82,000	106,000	82,000
A01289	Teaching Allowance			82,000	106,000	82,000
A03	TOTAL OPERATING EXPENSES			565,000	294,000	604,000
A032	TOTAL COMMUNICATIONS			37,000	37,000	39,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			271,000		298,000
A03303	Electricity			271,000		298,000
A039	TOTAL GENERAL			257,000	257,000	267,000
A03901	Stationery			65,000	65,000	68,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			57,000	57,000	60,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0506	GGHS PHAR MARI BADIN					
A03970	Others			35,000	35,000	37,000
1	Others					37,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				200,000	
A052	TOTAL GRANTS-DOMESTIC				200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			49,000	49,000	51,000
A130	TOTAL TRANSPORT			49,000	49,000	51,000
A13001	Transport			49,000	49,000	51,000
GGHS PHAR MARI BADIN				11,943,000	15,710,000	17,188,000

2011

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0507	GGHS RAJO KHANANI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,028,000</u>	<u>8,092,000</u>	<u>9,254,000</u>
A011	TOTAL PAY		10	10	<u>4,304,000</u>	<u>5,503,000</u>	<u>5,901,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,712,000</u>	<u>1,270,000</u>	<u>1,712,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,712,000</u>	<u>1,270,000</u>	<u>1,712,000</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	441,000		441,000
A119	ASSISTANT	(BPS-16)				1,270,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,271,000		1,271,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>2,592,000</u>	<u>4,233,000</u>	<u>4,189,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>2,592,000</u>	<u>4,233,000</u>	<u>4,189,000</u>
S053	SENIOR CLERK	(BPS-14)				4,233,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,125,000		1,818,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,183,000		1,912,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	143,000		231,000
S008	SANITARY WORKER	(BPS-01)	1	1	141,000		228,000
A012	TOTAL ALLOWANCES				<u>3,724,000</u>	<u>2,589,000</u>	<u>3,353,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,682,000</u>	<u>2,551,000</u>	<u>3,311,000</u>
A01202	House Rent Allowance				265,000	283,000	283,000
A01203	Conveyance Allowance				357,000	399,000	399,000
A0120D	Integrated Allowance				14,000	7,000	14,000
A01217	Medical Allowance				151,000	159,000	151,000
A0121T	Adhoc Relief Allowance 2013				26,000		
A0122C	Adhoc Relief Allowance - 2015				48,000		
A0122M	Adhoc Relief Allowance 2016				248,000		
A0122Y	Ad-hoc Relief Allowance 2017				502,000		
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				334,000		
A0123P	Ad-hoc Relief A 2019				696,000		

2012

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0507	GGHS RAJO KHANANI BADIN					
A0123X	Adhoc Relief Allowance-2020			284,000		
A0124F	Adhoc Relief Allowance-2021			756,000		
A0124R	Ad-Hoc Relief Allowance-2022				545,000	600,000
A0124S	Differential Allowance				1,157,000	1,273,000
A01270	Others					590,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>38,000</u>	<u>42,000</u>
A01289	Teaching Allowance			42,000	38,000	42,000
A03	TOTAL OPERATING EXPENSES			<u>733,000</u>	<u>733,000</u>	<u>778,000</u>
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>221,000</u>	<u>221,000</u>	<u>243,000</u>
A03302	Water			221,000	221,000	243,000
A039	TOTAL GENERAL			<u>475,000</u>	<u>475,000</u>	<u>496,000</u>
A03901	Stationery			68,000	68,000	71,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03942	Cost of Other Stores			57,000	57,000	60,000
A03970	Others			<u>258,000</u>	<u>258,000</u>	<u>271,000</u>
1	Others					271,000
GGHS RAJO KHANANI BADIN				8,761,000	8,825,000	10,032,000

2013

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0509	GOVERNMENT HIGH SCHOOL USMAN RAHIMOON BA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,401,000</u>	<u>7,270,000</u>	<u>7,801,000</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>2,925,000</u>	<u>4,882,000</u>	<u>4,851,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>772,000</u>	<u>1,372,000</u>	<u>772,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>772,000</u>	<u>1,372,000</u>	<u>772,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	441,000		441,000
A119	ASSISTANT	(BPS-16)				1,372,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	331,000		331,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>2,153,000</u>	<u>3,510,000</u>	<u>4,079,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>2,153,000</u>	<u>3,493,000</u>	<u>4,079,000</u>
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			600,000
S053	SENIOR CLERK	(BPS-14)				3,493,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	305,000		493,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	18	1,129,000		1,824,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	270,000		436,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	226,000		365,000
C089	CHOWKIDAR	(BPS-01)	2	2	113,000		183,000
N003	NAIB QASID	(BPS-01)	1	1	110,000		178,000
A01152	Personal pay					17,000	
A012	TOTAL ALLOWANCES				<u>2,476,000</u>	<u>2,388,000</u>	<u>2,950,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,426,000</u>	<u>2,339,000</u>	<u>2,900,000</u>
A01202	House Rent Allowance				133,000	266,000	264,000
A01203	Conveyance Allowance				230,000	379,000	379,000
A01207	Washing Allowance				2,000	4,000	2,000

2014

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0509	GOVERNMENT HIGH SCHOOL USMAN RAHIMOON BA					
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			93,000	164,000	93,000
A0121N	Personal Allowance				2,000	
A0121T	Adhoc Relief Allowance 2013			24,000		
A0122C	Adhoc Relief Allowance - 2015			31,000		
A0122M	Adhoc Relief Allowance 2016			157,000		
A0122Y	Ad-hoc Relief Allowance 2017			315,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			165,000		
A0123P	Ad-hoc Relief A 2019			373,000		
A0123X	Adhoc Relief Allowance-2020			223,000		
A0124F	Adhoc Relief Allowance-2021			676,000		
A0124R	Ad-Hoc Relief Allowance-2022				481,000	524,000
A0124S	Differential Allowance				1,029,000	1,120,000
A01270	Others					505,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>49,000</u>	<u>50,000</u>
A01289	Teaching Allowance			50,000	49,000	50,000
A03	TOTAL OPERATING EXPENSES			<u>537,000</u>	<u>260,000</u>	<u>574,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A033	TOTAL UTILITIES			<u>277,000</u>		<u>305,000</u>
A03303	Electricity			277,000		305,000
A039	TOTAL GENERAL			<u>215,000</u>	<u>215,000</u>	<u>222,000</u>
A03901	Stationery			65,000	65,000	68,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0509	GOVERNMENT HIGH SCHOOL USMAN RAHIMOON BA					
A03942	Cost of Other Stores			57,000	57,000	60,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT HIGH SCHOOL USMAN RAHIMOON BA				5,938,000	7,530,000	8,375,000

2016

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0510	GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,495,000</u>	<u>15,088,000</u>	<u>15,152,000</u>
A011	TOTAL PAY		29	29	<u>6,087,000</u>	<u>10,028,000</u>	<u>9,198,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,985,000</u>	<u>3,594,000</u>	<u>2,985,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,985,000</u>	<u>3,444,000</u>	<u>2,985,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,133,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,133,000		
A119	ASSISTANT	(BPS-16)				3,444,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,852,000		1,852,000
A01102	Personal pay					150,000	
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>3,102,000</u>	<u>6,434,000</u>	<u>6,213,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>3,102,000</u>	<u>6,434,000</u>	<u>6,213,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			402,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		249,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	249,000		402,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	496,000		802,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		4			1,200,000
S053	SENIOR CLERK	(BPS-14)				6,434,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	204,000		330,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	3	657,000		1,062,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	179,000		289,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	3	151,000		244,000
C089	CHOWKIDAR	(BPS-01)	4	2	430,000		695,000

2017

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0510	GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI						
N003	NAIB QASID	(BPS-01)	3	3	337,000		545,000
S008	SANITARY WORKER	(BPS-01)	1	1	150,000		242,000
A012	TOTAL ALLOWANCES				<u>4,408,000</u>	<u>5,060,000</u>	<u>5,954,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,318,000</u>	<u>4,952,000</u>	<u>5,864,000</u>
A01202	House Rent Allowance				275,000	634,000	624,000
A01203	Conveyance Allowance				270,000	743,000	731,000
A01207	Washing Allowance					2,000	
A0120D	Integrated Allowance				22,000	56,000	56,000
A01217	Medical Allowance				148,000	363,000	148,000
A0121T	Adhoc Relief Allowance 2013				3,000	24,000	
A0122C	Adhoc Relief Allowance - 2015				52,000	15,000	
A0122M	Adhoc Relief Allowance 2016				267,000	18,000	
A0122Y	Ad-hoc Relief Allowance 2017				539,000	12,000	
A0123G	Ad-hoc Relief Allowance-2018				330,000	24,000	
A0123P	Ad-hoc Relief A 2019				704,000	3,000	
A0123X	Adhoc Relief Allowance-2020				389,000	8,000	
A0124F	Adhoc Relief Allowance-2021				1,319,000		
A0124R	Ad-Hoc Relief Allowance-2022					969,000	1,045,000
A0124S	Differential Allowance					2,081,000	2,242,000
A01270	Others						1,018,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>90,000</u>	<u>108,000</u>	<u>90,000</u>
A01289	Teaching Allowance				90,000	108,000	90,000
A03	TOTAL OPERATING EXPENSES				<u>531,000</u>	<u>260,000</u>	<u>567,000</u>
A032	TOTAL COMMUNICATIONS				<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				44,000	44,000	46,000
A033	TOTAL UTILITIES				<u>271,000</u>		<u>298,000</u>
A03303	Electricity				271,000		298,000

2018

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0510	GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI					
A039	TOTAL GENERAL			<u>215,000</u>	<u>215,000</u>	<u>222,000</u>
A03901	Stationery			65,000	65,000	68,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			57,000	57,000	60,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI				11,026,000	15,748,000	15,719,000

2019

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0511	GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,019,000</u>	<u>14,145,000</u>	<u>13,579,000</u>
A011	TOTAL PAY		20	21	<u>5,590,000</u>	<u>9,586,000</u>	<u>7,420,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,402,000</u>	<u>746,000</u>	<u>3,402,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,336,000</u>	<u>652,000</u>	<u>3,336,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,158,000		1,158,000
A119	ASSISTANT	(BPS-16)				652,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,178,000		2,178,000
A01102	Personal pay				66,000	94,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		15	16	<u>2,188,000</u>	<u>8,840,000</u>	<u>4,018,000</u>
A01151	Total Basic Pay Other Staff		15	16	<u>2,188,000</u>	<u>8,837,000</u>	<u>4,018,000</u>
A351	ART TEACHER	(BPS-14)		1			182,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			300,000
S053	SENIOR CLERK	(BPS-14)				8,837,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	316,000		511,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	7	760,000		1,228,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	465,000		751,000
C089	CHOWKIDAR	(BPS-01)	1	1	95,000		154,000
M022	MALHI	(BPS-01)	1	1	229,000		370,000
N003	NAIB QASID	(BPS-01)	2	2	323,000		522,000
A01152	Personal pay					3,000	
A012	TOTAL ALLOWANCES				<u>5,429,000</u>	<u>4,559,000</u>	<u>6,159,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,324,000</u>	<u>4,470,000</u>	<u>6,054,000</u>
A01202	House Rent Allowance				267,000	447,000	460,000

2020

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0511	GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI					
A01203	Conveyance Allowance			250,000	713,000	735,000
A01207	Washing Allowance				4,000	
A0120D	Integrated Allowance			14,000	23,000	23,000
A01217	Medical Allowance			158,000	290,000	158,000
A0121N	Personal Allowance				1,000	
A0121T	Adhoc Relief Allowance 2013			13,000		
A0122C	Adhoc Relief Allowance - 2015			55,000		
A0122M	Adhoc Relief Allowance 2016			282,000		
A0122Y	Ad-hoc Relief Allowance 2017			567,000		
A01238	Charge Allowance			1,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			354,000		
A0123P	Ad-hoc Relief A 2019			1,068,000		
A0123X	Adhoc Relief Allowance-2020			662,000		
A0124F	Adhoc Relief Allowance-2021			1,633,000		
A0124R	Ad-Hoc Relief Allowance-2022				952,000	1,096,000
A0124S	Differential Allowance				2,039,000	2,346,000
A01270	Others					1,234,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>89,000</u>	<u>105,000</u>
A01289	Teaching Allowance			105,000	89,000	105,000
A03	TOTAL OPERATING EXPENSES			<u>539,000</u>	<u>268,000</u>	<u>576,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A033	TOTAL UTILITIES			<u>271,000</u>		<u>298,000</u>
A03303	Electricity			271,000		298,000
A039	TOTAL GENERAL			<u>223,000</u>	<u>223,000</u>	<u>231,000</u>
A03901	Stationery			65,000	65,000	68,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000

2021

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0511	GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI					
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			57,000	57,000	60,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
1	Others					14,000
GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI				11,558,000	14,413,000	14,155,000

2022

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0512	GOVERNMENT HIGH SCHOOL PHALKARA BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,519,000</u>	<u>9,696,000</u>	<u>9,605,000</u>
A011	TOTAL PAY		2	2	<u>5,378,000</u>	<u>6,681,000</u>	<u>5,713,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,834,000</u>	<u>5,299,000</u>	<u>4,834,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,708,000</u>	<u>5,236,000</u>	<u>4,708,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,217,000		1,217,000
A119	ASSISTANT	(BPS-16)				5,236,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	3,491,000		3,491,000
A01102	Personal pay				126,000	63,000	126,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>544,000</u>	<u>1,382,000</u>	<u>879,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>544,000</u>	<u>1,371,000</u>	<u>879,000</u>
S053	SENIOR CLERK	(BPS-14)				1,371,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	273,000		441,000
C089	CHOWKIDAR	(BPS-01)	1	1	271,000		438,000
A01152	Personal pay					11,000	
A012	TOTAL ALLOWANCES				<u>4,141,000</u>	<u>3,015,000</u>	<u>3,892,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,089,000</u>	<u>2,952,000</u>	<u>3,840,000</u>
A01202	House Rent Allowance				247,000	371,000	368,000
A01203	Conveyance Allowance				313,000	357,000	357,000
A01207	Washing Allowance					2,000	
A0120D	Integrated Allowance				7,000	4,000	7,000
A01217	Medical Allowance				201,000	181,000	201,000
A0121N	Personal Allowance					2,000	
A0121T	Adhoc Relief Allowance 2013				30,000		
A0122C	Adhoc Relief Allowance - 2015				68,000		
A0122M	Adhoc Relief Allowance 2016				351,000		
A0122Y	Ad-hoc Relief Allowance 2017				702,000		

2023

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0512	GOVERNMENT HIGH SCHOOL PHALKARA BADIN					
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			339,000		
A0123P	Ad-hoc Relief A 2019			667,000		
A0123X	Adhoc Relief Allowance-2020			245,000		
A0124F	Adhoc Relief Allowance-2021			916,000		
A0124R	Ad-Hoc Relief Allowance-2022				651,000	716,000
A0124S	Differential Allowance				1,383,000	1,521,000
A01270	Others					667,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>52,000</u>	<u>63,000</u>	<u>52,000</u>
A01289	Teaching Allowance			52,000	63,000	52,000
A03	TOTAL OPERATING EXPENSES			<u>679,000</u>	<u>408,000</u>	<u>723,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A033	TOTAL UTILITIES			<u>271,000</u>		<u>298,000</u>
A03303	Electricity			271,000		298,000
A039	TOTAL GENERAL			<u>363,000</u>	<u>363,000</u>	<u>378,000</u>
A03901	Stationery			65,000	65,000	68,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			57,000	57,000	60,000
A03970	Others			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
1	Others					161,000
GOVERNMENT HIGH SCHOOL PHALKARA BADIN				10,198,000	10,104,000	10,328,000

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SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0513	GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,495,000</u>	<u>17,468,000</u>	<u>14,229,000</u>
A011	TOTAL PAY		<u>27</u>	<u>27</u>	<u>5,308,000</u>	<u>11,910,000</u>	<u>7,157,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>2,792,000</u>	<u>1,874,000</u>	<u>2,792,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>2,755,000</u>	<u>1,642,000</u>	<u>2,755,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,158,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,158,000		
A119	ASSISTANT	(BPS-16)				1,642,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,597,000		1,597,000
A01102	Personal pay				37,000	232,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>2,516,000</u>	<u>10,036,000</u>	<u>4,365,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>2,516,000</u>	<u>10,027,000</u>	<u>4,365,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	228,000		368,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	457,000		739,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			300,000
S053	SENIOR CLERK	(BPS-14)				10,027,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	188,000		304,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	9	859,000		1,388,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	166,000		268,000
C089	CHOWKIDAR	(BPS-01)	3	3	257,000		415,000
N003	NAIB QASID	(BPS-01)	2	2	223,000		360,000
S008	SANITARY WORKER	(BPS-01)	1	1	138,000		223,000
A01152	Personal pay					9,000	

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SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0513	GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B					
A012	TOTAL ALLOWANCES			<u>5,187,000</u>	<u>5,558,000</u>	<u>7,072,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,048,000</u>	<u>5,418,000</u>	<u>6,933,000</u>
A01202	House Rent Allowance			216,000	573,000	573,000
A01203	Conveyance Allowance			317,000	831,000	830,000
A0120D	Integrated Allowance			22,000	11,000	22,000
A01217	Medical Allowance			135,000	319,000	135,000
A0121N	Personal Allowance				1,000	
A0121T	Adhoc Relief Allowance 2013			3,000		
A0122C	Adhoc Relief Allowance - 2015			49,000		
A0122M	Adhoc Relief Allowance 2016			249,000		
A0122Y	Ad-hoc Relief Allowance 2017			502,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			326,000		
A0123P	Ad-hoc Relief A 2019			1,064,000		
A0123X	Adhoc Relief Allowance-2020			593,000		
A0124F	Adhoc Relief Allowance-2021			1,572,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,176,000	1,299,000
A0124S	Differential Allowance				2,504,000	2,763,000
A01270	Others					1,309,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>139,000</u>	<u>140,000</u>	<u>139,000</u>
A01289	Teaching Allowance			139,000	140,000	139,000
A03	TOTAL OPERATING EXPENSES			<u>611,000</u>	<u>340,000</u>	<u>650,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A033	TOTAL UTILITIES			<u>271,000</u>		<u>298,000</u>
A03303	Electricity			271,000		298,000
A039	TOTAL GENERAL			<u>295,000</u>	<u>295,000</u>	<u>305,000</u>

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SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0513 GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B						
A03901	Stationery			90,000	90,000	95,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			82,000	82,000	86,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B				11,106,000	17,808,000	14,879,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0514	GHS AGROVI COLONY BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,954,000</u>	<u>15,556,000</u>	<u>10,945,000</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>3,632,000</u>	<u>10,348,000</u>	<u>5,199,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>1,708,000</u>	<u>2,725,000</u>	<u>1,708,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>1,708,000</u>	<u>2,534,000</u>	<u>1,708,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,194,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,194,000		
A119	ASSISTANT	(BPS-16)				2,534,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	514,000		514,000
A01102	Personal pay					191,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>1,924,000</u>	<u>7,623,000</u>	<u>3,491,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>1,924,000</u>	<u>7,616,000</u>	<u>3,491,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			110,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		68,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	68,000		110,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,154,000		1,865,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	68,000		110,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			600,000
S053	SENIOR CLERK	(BPS-14)				7,616,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2		135,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	77,000		124,000
C089	CHOWKIDAR	(BPS-01)	1	1	68,000		110,000
M022	MALHI	(BPS-01)	1	1	75,000		121,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0514	GHS AGROVI COLONY BADIN						
N003	NAIB QASID	(BPS-01)	2	2	143,000		231,000
S008	SANITARY WORKER	(BPS-01)	1	1	68,000		110,000
A01152	Personal pay					7,000	
A012	TOTAL ALLOWANCES				<u>4,322,000</u>	<u>5,208,000</u>	<u>5,746,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,177,000</u>	<u>5,083,000</u>	<u>5,601,000</u>
A01202	House Rent Allowance				185,000	614,000	526,000
A01203	Conveyance Allowance				286,000	873,000	759,000
A01207	Washing Allowance					4,000	
A0120D	Integrated Allowance				22,000	11,000	22,000
A01217	Medical Allowance				124,000	368,000	124,000
A0121N	Personal Allowance					2,000	
A0121T	Adhoc Relief Allowance 2013				5,000		
A0122C	Adhoc Relief Allowance - 2015				35,000		
A0122M	Adhoc Relief Allowance 2016				181,000		
A0122Y	Ad-hoc Relief Allowance 2017				360,000		
A01238	Charge Allowance				3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				240,000		
A0123P	Ad-hoc Relief A 2019				797,000		
A0123X	Adhoc Relief Allowance-2020				567,000		
A0124F	Adhoc Relief Allowance-2021				1,372,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,014,000	1,015,000
A0124S	Differential Allowance					2,193,000	2,184,000
A01270	Others						967,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>145,000</u>	<u>125,000</u>	<u>145,000</u>
A01289	Teaching Allowance				145,000	125,000	145,000
A03	TOTAL OPERATING EXPENSES				<u>531,000</u>	<u>260,000</u>	<u>567,000</u>
A032	TOTAL COMMUNICATIONS				<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				44,000	44,000	46,000

SC21153 (153)
Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

BI0514 GHS AGROVI COLONY BADIN

298,000

298,000

222,000

68,000

7,000

60,000

20,000

2,000

60,000

5.000

5,000

11,512,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0233	GHS ABDUL RAHIM ABRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,435,000</u>	<u>17,809,000</u>	<u>25,933,000</u>
A011	TOTAL PAY		21	21	<u>13,855,000</u>	<u>11,948,000</u>	<u>18,590,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>6,169,000</u>	<u>4,138,000</u>	<u>6,169,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>6,169,000</u>	<u>4,121,000</u>	<u>6,169,000</u>
H100	HEAD MASTER (BPS-17)		1	1	4,488,000		4,488,000
A119	ASSISTANT (BPS-16)					4,121,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,681,000		1,681,000
A01102	Personal pay					17,000	
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>7,686,000</u>	<u>7,810,000</u>	<u>12,421,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>7,686,000</u>	<u>7,720,000</u>	<u>12,421,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			2,618,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,620,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,305,000		2,109,000
D154	DRAWING TEACHER (BPS-14)		1	1	276,000		446,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2	1,318,000		2,130,000
S053	SENIOR CLERK (BPS-14)					7,720,000	
J053	JUNIOR CLERK (BPS-11)		1	1	496,000		802,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	496,000		802,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	328,000		530,000
C089	CHOWKIDAR (BPS-01)		1	1	309,000		499,000
N003	NAIB QASID (BPS-01)		5	5	1,538,000		2,485,000
A01152	Personal pay					90,000	

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SC21153 (153)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0233	GHS ABDUL RAHIM ABRO					
A012	TOTAL ALLOWANCES			<u>8,580,000</u>	<u>5,861,000</u>	<u>7,343,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,455,000</u>	<u>5,775,000</u>	<u>7,218,000</u>
A01202	House Rent Allowance			630,000	766,000	674,000
A01203	Conveyance Allowance			753,000	730,000	753,000
A01207	Washing Allowance				3,000	
A0120D	Integrated Allowance			34,000	56,000	56,000
A01217	Medical Allowance			429,000	427,000	429,000
A0121T	Adhoc Relief Allowance 2013			47,000		
A0122C	Adhoc Relief Allowance - 2015			131,000	69,000	
A0122M	Adhoc Relief Allowance 2016			679,000	43,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,359,000	10,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			870,000		
A0123P	Ad-hoc Relief A 2019			1,413,000		
A0123X	Adhoc Relief Allowance-2020			591,000		
A0124F	Adhoc Relief Allowance-2021			1,518,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,157,000	1,255,000
A0124S	Differential Allowance				2,513,000	2,719,000
A01270	Others					1,331,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>125,000</u>	<u>86,000</u>	<u>125,000</u>
A01289	Teaching Allowance			125,000	86,000	125,000
A03	TOTAL OPERATING EXPENSES			<u>284,000</u>	<u>102,000</u>	<u>306,000</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03202	Telephone and Trunk call			40,000	40,000	42,000
A033	TOTAL UTILITIES			<u>182,000</u>		<u>200,000</u>
A03303	Electricity			182,000		200,000
A039	TOTAL GENERAL			<u>62,000</u>	<u>62,000</u>	<u>64,000</u>
A03901	Stationery			22,000	22,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0233	GHS ABDUL RAHIM ABRO					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others					22,000
GHS ABDUL RAHIM ABRO				22,719,000	17,911,000	26,239,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0234	GHS ALLAH ABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,539,000</u>	<u>25,919,000</u>	<u>37,643,000</u>
A011	TOTAL PAY		26	26	<u>22,091,000</u>	<u>17,817,000</u>	<u>27,135,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>13,863,000</u>	<u>11,176,000</u>	<u>13,863,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>13,678,000</u>	<u>10,519,000</u>	<u>13,678,000</u>
H100	HEAD MASTER (BPS-17)		1	1	8,941,000		8,941,000
A119	ASSISTANT (BPS-16)					10,519,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	4,737,000		4,737,000
A01102	Personal pay				185,000	657,000	185,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>8,228,000</u>	<u>6,641,000</u>	<u>13,272,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>8,186,000</u>	<u>6,606,000</u>	<u>13,230,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,049,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		649,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	652,000		1,054,000
D154	DRAWING TEACHER (BPS-14)		1	1	652,000		1,054,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5		3,171,000		5,124,000
S053	SENIOR CLERK (BPS-14)					6,606,000	
J053	JUNIOR CLERK (BPS-11)		2	2	1,052,000		1,700,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	700,000		1,131,000
C089	CHOWKIDAR (BPS-01)		1	1	329,000		532,000
N003	NAIB QASID (BPS-01)		2	2	652,000		1,054,000
S008	SANITARY WORKER (BPS-01)		1	1	329,000		532,000
A01152	Personal pay				42,000	35,000	42,000

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SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0234	GHS ALLAH ABAD					
A012	TOTAL ALLOWANCES			<u>12,448,000</u>	<u>8,102,000</u>	<u>10,508,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,262,000</u>	<u>7,958,000</u>	<u>10,322,000</u>
A01202	House Rent Allowance			981,000	983,000	981,000
A01203	Conveyance Allowance			1,039,000	930,000	1,039,000
A01207	Washing Allowance			3,000	7,000	3,000
A0120D	Integrated Allowance			6,000	3,000	6,000
A01217	Medical Allowance			614,000	544,000	614,000
A0121T	Adhoc Relief Allowance 2013			45,000		
A0122C	Adhoc Relief Allowance - 2015			183,000		
A0122M	Adhoc Relief Allowance 2016			941,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,881,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,254,000		
A0123P	Ad-hoc Relief A 2019			2,050,000		
A0123X	Adhoc Relief Allowance-2020			812,000	20,000	
A0124F	Adhoc Relief Allowance-2021			2,451,000	47,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,741,000	1,891,000
A0124S	Differential Allowance				3,679,000	4,035,000
A01253	Science Teaching Allowance			2,000	1,000	2,000
A01270	Others					1,749,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>186,000</u>	<u>144,000</u>	<u>186,000</u>
A01289	Teaching Allowance			184,000	143,000	184,000
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>236,000</u>	<u>72,000</u>	<u>254,000</u>
A033	TOTAL UTILITIES			<u>164,000</u>		<u>180,000</u>
A03303	Electricity			164,000		180,000
A039	TOTAL GENERAL			<u>72,000</u>	<u>72,000</u>	<u>74,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0234 GHS ALLAH ABAD				
A03942	Cost of Other Stores			9,000
A03970	Others			9,000
				22,000
1	Others			22,000
GHS ALLAH ABAD				
				34,775,000
				25,991,000
				37,897,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0235	GHS AMINANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,121,000</u>	<u>38,484,000</u>	<u>40,726,000</u>
A011	TOTAL PAY		43	44	<u>18,760,000</u>	<u>26,025,000</u>	<u>25,893,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>8,936,000</u>	<u>8,503,000</u>	<u>8,936,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>8,669,000</u>	<u>8,369,000</u>	<u>8,669,000</u>
H100	HEAD MASTER	(BPS-18)		1			5,006,000
H100	HEAD MASTER	(BPS-17)	1		5,006,000		
A119	ASSISTANT	(BPS-16)	1	1	1,929,000	8,369,000	1,929,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,734,000		1,734,000
A01102	Personal pay				267,000	134,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		33	34	<u>9,824,000</u>	<u>17,522,000</u>	<u>16,957,000</u>
A01151	Total Basic Pay Other Staff		33	34	<u>9,822,000</u>	<u>17,388,000</u>	<u>16,955,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			2,022,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		1,251,000		
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	125,000		202,000
D154	DRAWING TEACHER	(BPS-14)	1	1	284,000		459,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,249,000		5,250,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		3			900,000
S053	SENIOR CLERK	(BPS-14)	1	1	173,000	17,388,000	280,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	111,000		179,000
J053	JUNIOR CLERK	(BPS-11)	1	1	592,000		957,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	7	947,000		1,530,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	385,000		622,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0235	GHS AMINANI						
B094	BAND MASTER	(BPS-05)	1	1	483,000		781,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	358,000		579,000
C089	CHOWKIDAR	(BPS-01)	2	2	452,000		730,000
M022	MALHI	(BPS-01)	2	2	155,000		250,000
N003	NAIB QASID	(BPS-01)	4	4	899,000		1,453,000
S008	SANITARY WORKER	(BPS-01)	1	1	358,000		579,000
A01152	Personal pay				2,000	134,000	2,000
A012	TOTAL ALLOWANCES				<u>15,361,000</u>	<u>12,459,000</u>	<u>14,833,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,117,000</u>	<u>12,206,000</u>	<u>14,589,000</u>
A01202	House Rent Allowance				956,000	1,434,000	1,306,000
A01203	Conveyance Allowance				1,075,000	1,794,000	1,679,000
A01207	Washing Allowance				2,000	7,000	2,000
A0120D	Integrated Allowance				6,000	45,000	45,000
A01217	Medical Allowance				603,000	828,000	603,000
A0121T	Adhoc Relief Allowance 2013				68,000		
A01226	Computer Allowance					19,000	
A0122C	Adhoc Relief Allowance - 2015				186,000	3,000	
A0122M	Adhoc Relief Allowance 2016				991,000	13,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,966,000	27,000	
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				1,304,000	38,000	
A0123P	Ad-hoc Relief A 2019				2,847,000	26,000	
A0123X	Adhoc Relief Allowance-2020				1,376,000	38,000	
A0124F	Adhoc Relief Allowance-2021				3,737,000	26,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,499,000	2,670,000
A0124S	Differential Allowance					5,408,000	5,751,000
A01270	Others						2,533,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>244,000</u>	<u>253,000</u>	<u>244,000</u>
A01289	Teaching Allowance				241,000	253,000	241,000
A01299	Others				3,000		3,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0235	GHS AMINANI					
A03	TOTAL OPERATING EXPENSES			<u>225,000</u>	<u>61,000</u>	<u>243,000</u>
A033	TOTAL UTILITIES			<u>164,000</u>		<u>180,000</u>
A03303	Electricity			164,000		180,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>61,000</u>	<u>63,000</u>
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others					17,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GHS AMINANI				34,346,000	39,145,000	40,969,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0236	GHS BALI SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,494,000</u>	<u>12,266,000</u>	<u>26,532,000</u>
A011	TOTAL PAY		25	25	<u>16,963,000</u>	<u>8,428,000</u>	<u>20,550,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>11,105,000</u>	<u>5,361,000</u>	<u>11,105,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>10,871,000</u>	<u>4,621,000</u>	<u>10,871,000</u>
H100	HEAD MASTER (BPS-18)			1			5,432,000
H100	HEAD MASTER (BPS-17)		1		5,432,000		
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)					4,621,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	5,039,000		5,039,000
A01102	Personal pay				234,000	740,000	234,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>5,858,000</u>	<u>3,067,000</u>	<u>9,445,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>5,823,000</u>	<u>3,015,000</u>	<u>9,410,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			317,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		196,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	196,000		317,000
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	1,525,000		2,464,000
S053	SENIOR CLERK (BPS-14)					3,015,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	172,000		278,000
J053	JUNIOR CLERK (BPS-11)		1	1	835,000		1,349,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	565,000		913,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	505,000		816,000
C089	CHOWKIDAR (BPS-01)		1	1	505,000		816,000
N003	NAIB QASID (BPS-01)		1	1	505,000		816,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0236	GHS BALI SHAH						
S008	SANITARY WORKER	(BPS-01)	2	2	623,000		1,007,000
A01152	Personal pay				35,000	52,000	35,000
A012	TOTAL ALLOWANCES				<u>7,531,000</u>	<u>3,838,000</u>	<u>5,982,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,443,000</u>	<u>3,788,000</u>	<u>5,894,000</u>
A01202	House Rent Allowance				585,000	450,000	585,000
A01203	Conveyance Allowance				669,000	435,000	669,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				427,000	259,000	427,000
A0121T	Adhoc Relief Allowance 2013				54,000		
A0122C	Adhoc Relief Allowance - 2015				129,000		
A0122M	Adhoc Relief Allowance 2016				638,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,275,000		
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				705,000		
A0123P	Ad-hoc Relief A 2019				1,127,000		
A0123X	Adhoc Relief Allowance-2020				506,000		
A0124F	Adhoc Relief Allowance-2021				1,320,000		
A0124R	Ad-Hoc Relief Allowance-2022					832,000	906,000
A0124S	Differential Allowance					1,798,000	1,956,000
A01270	Others						1,336,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>88,000</u>	<u>50,000</u>	<u>88,000</u>
A01289	Teaching Allowance				88,000	50,000	88,000
A03	TOTAL OPERATING EXPENSES				<u>232,000</u>	<u>68,000</u>	<u>250,000</u>
A033	TOTAL UTILITIES				<u>164,000</u>		<u>180,000</u>
A03303	Electricity				164,000		180,000
A039	TOTAL GENERAL				<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A03901	Stationery				28,000	28,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	1,000	1,000	1,000
A03942	Cost of Other Stores	8,000	8,000	8,000
A03970	Others	<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others			22,000

GHS BALI SHAH	24,726,000	12,334,000	26,782,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0237	GHS BHAWAL PUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,614,000</u>	<u>26,536,000</u>	<u>36,001,000</u>
A011	TOTAL PAY		25	25	<u>20,034,000</u>	<u>18,147,000</u>	<u>24,577,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>12,600,000</u>	<u>9,641,000</u>	<u>12,600,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>12,506,000</u>	<u>9,594,000</u>	<u>12,506,000</u>
H100	HEAD MASTER (BPS-17)		1	1	7,847,000		7,847,000
I097	I.T TEACHER (BPS-17)		1	1	400,000		400,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)					9,594,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	3,859,000		3,859,000
A01102	Personal pay				94,000	47,000	94,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>7,434,000</u>	<u>8,506,000</u>	<u>11,977,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	<u>7,376,000</u>	<u>8,466,000</u>	<u>11,919,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,637,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,013,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,063,000		1,718,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,025,000		1,656,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4		2,212,000		3,575,000
S053	SENIOR CLERK (BPS-14)					8,466,000	
J053	JUNIOR CLERK (BPS-11)		1	1	409,000		661,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	1	145,000		234,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	252,000		407,000
C089	CHOWKIDAR (BPS-01)		1	1	252,000		407,000
M022	MALHI (BPS-01)		1	1	250,000		404,000
N003	NAIB QASID (BPS-01)		2	2	499,000		806,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0237	GHS BHAWAL PUR						
S008	SANITARY WORKER	(BPS-01)	1	1	256,000		414,000
A01152	Personal pay				58,000	40,000	58,000
A012	TOTAL ALLOWANCES				<u>13,580,000</u>	<u>8,389,000</u>	<u>11,424,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,415,000</u>	<u>8,247,000</u>	<u>11,259,000</u>
A01202	House Rent Allowance				1,039,000	974,000	1,039,000
A01203	Conveyance Allowance				1,136,000	954,000	1,136,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				17,000	34,000	34,000
A01217	Medical Allowance				674,000	572,000	674,000
A0121T	Adhoc Relief Allowance 2013				64,000		
A0122C	Adhoc Relief Allowance - 2015				206,000		
A0122M	Adhoc Relief Allowance 2016				1,028,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,044,000		
A01233	Unattractive Area Allowance					29,000	20,000
A0123G	Ad-hoc Relief Allowance-2018				1,349,000		
A0123P	Ad-hoc Relief A 2019				2,092,000		
A0123X	Adhoc Relief Allowance-2020				950,000		
A0124F	Adhoc Relief Allowance-2021				2,811,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,796,000	2,043,000
A0124S	Differential Allowance					3,877,000	4,403,000
A01253	Science Teaching Allowance				3,000	9,000	3,000
A01270	Others						1,905,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>165,000</u>	<u>142,000</u>	<u>165,000</u>
A01289	Teaching Allowance				165,000	142,000	165,000
A03	TOTAL OPERATING EXPENSES				<u>244,000</u>	<u>80,000</u>	<u>263,000</u>
A033	TOTAL UTILITIES				<u>164,000</u>		<u>180,000</u>
A03303	Electricity				164,000		180,000
A039	TOTAL GENERAL				<u>80,000</u>	<u>80,000</u>	<u>83,000</u>

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

A05216	Fin. Assis. to the families of G. Serv. who expire	2,900,000

36,264,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0238	GHS BOTHRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,392,000</u>	<u>27,289,000</u>	<u>31,308,000</u>
A011	TOTAL PAY		22	22	<u>15,108,000</u>	<u>18,771,000</u>	<u>20,161,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>6,874,000</u>	<u>13,491,000</u>	<u>6,874,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>6,874,000</u>	<u>12,914,000</u>	<u>6,874,000</u>
H100	HEAD MASTER (BPS-17)		1	1	4,865,000		4,865,000
A119	ASSISTANT (BPS-16)					12,914,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,009,000		2,009,000
A01102	Personal pay					577,000	
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>8,234,000</u>	<u>5,280,000</u>	<u>13,287,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>8,202,000</u>	<u>5,189,000</u>	<u>13,255,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			2,109,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,305,000		
D154	DRAWING TEACHER (BPS-14)		1	1	367,000		593,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	2,936,000		4,745,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	858,000		1,387,000
S053	SENIOR CLERK (BPS-14)					5,189,000	
J053	JUNIOR CLERK (BPS-11)		1	1	586,000		947,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	359,000		580,000
C089	CHOWKIDAR (BPS-01)		1	1	359,000		580,000
M022	MALHI (BPS-01)		1	1	359,000		580,000
N003	NAIB QASID (BPS-01)		2	2	714,000		1,154,000
S008	SANITARY WORKER (BPS-01)		1	1	359,000		580,000
A01152	Personal pay				32,000	91,000	32,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0238	GHS BOTHRO					
A012	TOTAL ALLOWANCES			<u>10,284,000</u>	<u>8,518,000</u>	<u>11,147,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,158,000</u>	<u>8,309,000</u>	<u>11,021,000</u>
A01202	House Rent Allowance			915,000	1,086,000	1,075,000
A01203	Conveyance Allowance			708,000	888,000	849,000
A01207	Washing Allowance			16,000	1,000	16,000
A0120D	Integrated Allowance			6,000	17,000	17,000
A01217	Medical Allowance			453,000	574,000	453,000
A0121T	Adhoc Relief Allowance 2013			53,000		
A0122C	Adhoc Relief Allowance - 2015			141,000		
A0122M	Adhoc Relief Allowance 2016			722,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,433,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018			952,000	8,000	
A0123P	Ad-hoc Relief A 2019			1,733,000	14,000	
A0123X	Adhoc Relief Allowance-2020			663,000		
A0124F	Adhoc Relief Allowance-2021			2,363,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,815,000	2,100,000
A0124S	Differential Allowance				3,893,000	4,498,000
A01253	Science Teaching Allowance				3,000	
A01270	Others					2,013,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>126,000</u>	<u>209,000</u>	<u>126,000</u>
A01289	Teaching Allowance			126,000	138,000	126,000
A01299	Others				71,000	
A03	TOTAL OPERATING EXPENSES			<u>280,000</u>	<u>116,000</u>	<u>301,000</u>
A033	TOTAL UTILITIES			<u>164,000</u>		<u>180,000</u>
A03303	Electricity			164,000		180,000
A039	TOTAL GENERAL			<u>116,000</u>	<u>116,000</u>	<u>121,000</u>
A03901	Stationery			57,000	57,000	60,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			17,000	17,000	18,000

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Secondary Education

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0238 GHS BOTHRO				
A03970	Others			26,000
1	Others			27,000
GHS BOTHRO				25,672,000
				27,405,000
				31,609,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0240	GHS BUTT SARRAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,512,000</u>	<u>27,635,000</u>	<u>40,199,000</u>
A011	TOTAL PAY		26	26	<u>24,986,000</u>	<u>19,149,000</u>	<u>28,399,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>19,447,000</u>	<u>15,434,000</u>	<u>19,447,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>19,209,000</u>	<u>15,195,000</u>	<u>19,209,000</u>
H100	HEAD MASTER (BPS-18)			1			10,676,000
H100	HEAD MASTER (BPS-17)		1		10,676,000		
I097	I.T TEACHER (BPS-17)		1	1	400,000		400,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)					15,195,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	7,733,000		7,733,000
A01102	Personal pay				238,000	239,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>5,539,000</u>	<u>3,715,000</u>	<u>8,952,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>5,539,000</u>	<u>3,715,000</u>	<u>8,952,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			816,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		505,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	506,000		818,000
D154	DRAWING TEACHER (BPS-14)		1	1	506,000		818,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	1,495,000		2,416,000
S053	SENIOR CLERK (BPS-14)					3,715,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	172,000		278,000
J053	JUNIOR CLERK (BPS-11)		1	1	414,000		669,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	1	145,000		234,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	274,000		443,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	255,000		412,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0240	GHS BUTT SARRAI						
C089	CHOWKIDAR	(BPS-01)	2	2	506,000		818,000
N003	NAIB QASID	(BPS-01)	2	2	506,000		818,000
S008	SANITARY WORKER	(BPS-01)	1	1	255,000		412,000
A012	TOTAL ALLOWANCES				<u>14,526,000</u>	<u>8,486,000</u>	<u>11,800,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,363,000</u>	<u>8,305,000</u>	<u>11,637,000</u>
A01202	House Rent Allowance				1,283,000	1,105,000	1,283,000
A01203	Conveyance Allowance				1,120,000	877,000	1,120,000
A01207	Washing Allowance				5,000	3,000	5,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				700,000	508,000	700,000
A0121T	Adhoc Relief Allowance 2013				61,000		
A0122C	Adhoc Relief Allowance - 2015				226,000		
A0122M	Adhoc Relief Allowance 2016				1,160,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,288,000		
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,505,000		
A0123P	Ad-hoc Relief A 2019				2,474,000		
A0123X	Adhoc Relief Allowance-2020				957,000		
A0124F	Adhoc Relief Allowance-2021				2,570,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,847,000	2,082,000
A0124S	Differential Allowance					3,951,000	4,453,000
A01253	Science Teaching Allowance					1,000	
A01270	Others						1,980,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>163,000</u>	<u>181,000</u>	<u>163,000</u>
A01289	Teaching Allowance				163,000	150,000	163,000
A01299	Others					31,000	
A03	TOTAL OPERATING EXPENSES				<u>288,000</u>	<u>124,000</u>	<u>309,000</u>
A033	TOTAL UTILITIES				<u>164,000</u>		<u>180,000</u>
A03303	Electricity				164,000		180,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0240	GHS BUTT SARRAI					
A039	TOTAL GENERAL			<u>124,000</u>	<u>124,000</u>	<u>129,000</u>
A03901	Stationery			62,000	62,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			20,000	20,000	21,000
A03970	Others			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
1	Others					27,000
GHS BUTT SARRAI				39,800,000	27,759,000	40,508,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0241	GHS BUTRA SINDHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,426,000</u>	<u>28,154,000</u>	<u>34,742,000</u>
A011	TOTAL PAY		20	20	<u>19,447,000</u>	<u>19,297,000</u>	<u>23,444,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>12,957,000</u>	<u>14,337,000</u>	<u>12,957,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>12,698,000</u>	<u>13,845,000</u>	<u>12,698,000</u>
H100	HEAD MASTER (BPS-18)			1			8,798,000
H100	HEAD MASTER (BPS-17)		1		8,798,000		
A119	ASSISTANT (BPS-16)					13,845,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	3,900,000		3,900,000
A01102	Personal pay				259,000	492,000	259,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>6,490,000</u>	<u>4,960,000</u>	<u>10,487,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>6,490,000</u>	<u>4,926,000</u>	<u>10,487,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,310,000		2,117,000
D154	DRAWING TEACHER (BPS-14)		1	1	715,000		1,155,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	2,752,000		4,447,000
S053	SENIOR CLERK (BPS-14)					4,926,000	
J053	JUNIOR CLERK (BPS-11)		2	2	1,053,000		1,702,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	330,000		533,000
N003	NAIB QASID (BPS-01)		1	1	330,000		533,000
A01152	Personal pay					34,000	
A012	TOTAL ALLOWANCES				<u>11,979,000</u>	<u>8,857,000</u>	<u>11,298,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,823,000</u>	<u>8,615,000</u>	<u>11,142,000</u>
A01202	House Rent Allowance				883,000	1,119,000	1,080,000
A01203	Conveyance Allowance				861,000	938,000	875,000
A01207	Washing Allowance				1,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0241	GHS BUTRA SINDHI					
A01217	Medical Allowance			544,000	539,000	544,000
A0121T	Adhoc Relief Allowance 2013			24,000		
A0122C	Adhoc Relief Allowance - 2015			171,000		
A0122M	Adhoc Relief Allowance 2016			878,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,755,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,170,000		
A0123P	Ad-hoc Relief A 2019			2,062,000		
A0123X	Adhoc Relief Allowance-2020			784,000		
A0124F	Adhoc Relief Allowance-2021			2,684,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,911,000	2,146,000
A0124S	Differential Allowance				4,077,000	4,574,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					1,916,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>156,000</u>	<u>242,000</u>	<u>156,000</u>
A01289	Teaching Allowance			153,000	149,000	153,000
A01299	Others			3,000	93,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>272,000</u>	<u>313,000</u>	<u>292,000</u>
A032	TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>164,000</u>		<u>180,000</u>
A03303	Electricity			164,000		180,000
A039	TOTAL GENERAL			<u>72,000</u>	<u>277,000</u>	<u>74,000</u>
A03901	Stationery			29,000	84,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	59,000	9,000
A03970	Others			<u>21,000</u>	<u>121,000</u>	<u>22,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0241	GHS BUTRA SINDHI			
1	Others			22,000
GHS BUTRA SINDHI			31,698,000	28,467,000
				35,034,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0243	GHS DHANI BUX BUGHIO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,775,000</u>	<u>8,780,000</u>	<u>12,896,000</u>
A011	TOTAL PAY		6	6	<u>7,782,000</u>	<u>6,069,000</u>	<u>8,935,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>5,910,000</u>	<u>5,373,000</u>	<u>5,910,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>5,802,000</u>	<u>5,335,000</u>	<u>5,802,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	3,579,000		3,579,000
A119	ASSISTANT	(BPS-16)				5,335,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,223,000		2,223,000
A01102	Personal pay				108,000	38,000	108,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>1,872,000</u>	<u>696,000</u>	<u>3,025,000</u>
A01151	Total Basic Pay Other Staff		1	1	<u>1,872,000</u>	<u>696,000</u>	<u>3,025,000</u>
S053	SENIOR CLERK	(BPS-14)				696,000	
N003	NAIB QASID	(BPS-01)	1	1	1,872,000		3,025,000
A012	TOTAL ALLOWANCES				<u>3,993,000</u>	<u>2,711,000</u>	<u>3,961,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,955,000</u>	<u>2,675,000</u>	<u>3,923,000</u>
A01202	House Rent Allowance				294,000	373,000	421,000
A01203	Conveyance Allowance				262,000	225,000	268,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	3,000	6,000
A01217	Medical Allowance				195,000	162,000	195,000
A0121T	Adhoc Relief Allowance 2013				6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015				65,000	21,000	
A0122M	Adhoc Relief Allowance 2016				328,000	31,000	
A0122Y	Ad-hoc Relief Allowance 2017				655,000	15,000	
A0123G	Ad-hoc Relief Allowance-2018				349,000	10,000	
A0123P	Ad-hoc Relief A 2019				595,000	20,000	
A0123X	Adhoc Relief Allowance-2020				186,000		
A0124F	Adhoc Relief Allowance-2021				1,013,000		
A0124R	Ad-Hoc Relief Allowance-2022					578,000	730,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0243	GHS DHANI BUX BUGHIO					
A0124S	Differential Allowance				1,230,000	1,557,000
A01270	Others					745,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>38,000</u>	<u>36,000</u>	<u>38,000</u>
A01289	Teaching Allowance			38,000	36,000	38,000
A03	TOTAL OPERATING EXPENSES			<u>253,000</u>	<u>89,000</u>	<u>273,000</u>
A032	TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	TOTAL UTILITIES			<u>164,000</u>		<u>180,000</u>
A03303	Electricity			164,000		180,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>59,000</u>
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others					22,000
GHS DHANI BUX BUGHIO				12,028,000	8,869,000	13,169,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0244	GHS DRIGH BALA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,043,000</u>	<u>23,014,000</u>	<u>33,062,000</u>
A011	TOTAL PAY	26	26	<u>18,659,000</u>	<u>15,509,000</u>	<u>23,454,000</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>10,875,000</u>	<u>8,004,000</u>	<u>10,875,000</u>
A01101	Total Basic Pay Of Officer	9	9	<u>10,875,000</u>	<u>8,004,000</u>	<u>10,875,000</u>
H100	HEAD MASTER (BPS-17)	1	1	7,264,000		7,264,000
A119	ASSISTANT (BPS-16)				8,004,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	3,611,000		3,611,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>7,784,000</u>	<u>7,505,000</u>	<u>12,579,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>7,784,000</u>	<u>7,505,000</u>	<u>12,579,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	1,244,000		2,010,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)10	10	10	4,598,000		7,430,000
S053	SENIOR CLERK (BPS-14)				7,505,000	
L010	LABORATORY ASSISTANT (BPS-07)	1	1	473,000		764,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	295,000		477,000
C089	CHOWKIDAR (BPS-01)	1	1	295,000		477,000
N003	NAIB QASID (BPS-01)	1	1	295,000		477,000
S008	SANITARY WORKER (BPS-01)	2	2	584,000		944,000
A012	TOTAL ALLOWANCES			<u>12,384,000</u>	<u>7,505,000</u>	<u>9,608,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,196,000</u>	<u>7,252,000</u>	<u>9,420,000</u>
A01202	House Rent Allowance			936,000	955,000	936,000
A01203	Conveyance Allowance			964,000	899,000	964,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance				23,000	13,000
A01217	Medical Allowance			612,000	470,000	612,000
A0121T	Adhoc Relief Allowance 2013			106,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0244	GHS DRIGH BALA					
A0122C	Adhoc Relief Allowance - 2015			178,000		
A0122M	Adhoc Relief Allowance 2016			916,000	12,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,794,000	26,000	
A01233	Unattractive Area Allowance			340,000	280,000	340,000
A0123G	Ad-hoc Relief Allowance-2018			1,215,000		
A0123P	Ad-hoc Relief A 2019			1,997,000		
A0123X	Adhoc Relief Allowance-2020			777,000		
A0124F	Adhoc Relief Allowance-2021			2,358,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,456,000	1,609,000
A0124S	Differential Allowance				3,128,000	3,450,000
A01270	Others					1,493,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>188,000</u>	<u>253,000</u>	<u>188,000</u>
A01289	Teaching Allowance			186,000	131,000	186,000
A01299	Others			2,000	122,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>270,000</u>	<u>106,000</u>	<u>291,000</u>
A032	TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>164,000</u>		<u>180,000</u>
A03303	Electricity			164,000		180,000
A039	TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>73,000</u>
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others					22,000
GHS DRIGH BALA				31,313,000	23,120,000	33,353,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0245	GHS DUABO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,441,000</u>	<u>32,626,000</u>	<u>43,538,000</u>
A011	TOTAL PAY		<u>45</u>	<u>45</u>	<u>23,700,000</u>	<u>22,053,000</u>	<u>29,965,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>14,990,000</u>	<u>4,244,000</u>	<u>14,990,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>14,781,000</u>	<u>4,133,000</u>	<u>14,781,000</u>
H100	HEAD MASTER (BPS-18)			1			9,562,000
H100	HEAD MASTER (BPS-17)		1		9,562,000		
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)					4,133,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	4,819,000		4,819,000
A01102	Personal pay				209,000	111,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>37</u>	<u>8,710,000</u>	<u>17,809,000</u>	<u>14,975,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>8,710,000</u>	<u>17,809,000</u>	<u>14,975,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,044,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		646,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	677,000		1,094,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	541,000		874,000
D154	DRAWING TEACHER (BPS-14)		1	1	673,000		1,088,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	2,731,000		4,413,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	541,000		874,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			3			900,000
S053	SENIOR CLERK (BPS-14)		1	1	201,000	17,809,000	325,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	176,000		284,000
J053	JUNIOR CLERK (BPS-11)		1	1	166,000		268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0245	GHS DUABO						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	8	1,213,000		1,960,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	145,000		234,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	145,000		234,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	128,000		207,000
C089	CHOWKIDAR	(BPS-01)	2	2	123,000		199,000
M022	MALHI	(BPS-01)	2	2	123,000		199,000
N003	NAIB QASID	(BPS-01)	2	2	319,000		516,000
S008	SANITARY WORKER	(BPS-01)	1	1	162,000		262,000
A012	TOTAL ALLOWANCES				<u>15,741,000</u>	<u>10,573,000</u>	<u>13,573,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,468,000</u>	<u>10,319,000</u>	<u>13,300,000</u>
A01202	House Rent Allowance				1,113,000	1,157,000	1,113,000
A01203	Conveyance Allowance				1,269,000	1,566,000	1,434,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				679,000	667,000	679,000
A0121T	Adhoc Relief Allowance 2013				107,000		
A0122C	Adhoc Relief Allowance - 2015				216,000		
A0122M	Adhoc Relief Allowance 2016				1,123,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,154,000		
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,435,000		
A0123P	Ad-hoc Relief A 2019				2,817,000		
A0123X	Adhoc Relief Allowance-2020				1,390,000	10,000	
A0124F	Adhoc Relief Allowance-2021				3,148,000	24,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,177,000	2,247,000
A0124S	Differential Allowance					4,702,000	4,843,000
A01270	Others						2,967,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>273,000</u>	<u>254,000</u>	<u>273,000</u>
A01289	Teaching Allowance				273,000	254,000	273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0245	GHS DUABO					
A03	TOTAL OPERATING EXPENSES			<u>316,000</u>	<u>152,000</u>	<u>339,000</u>
A032	TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>164,000</u>		<u>180,000</u>
A03303	Electricity			164,000		180,000
A039	TOTAL GENERAL			<u>116,000</u>	<u>116,000</u>	<u>121,000</u>
A03901	Stationery			57,000	57,000	60,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			17,000	17,000	18,000
A03970	Others			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
1	Others					27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A130	TOTAL TRANSPORT			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A13001	Transport			24,000	24,000	25,000
GHS DUABO				39,781,000	32,802,000	43,902,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0246	GHS FARIDABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,083,000</u>	<u>17,249,000</u>	<u>24,008,000</u>
A011	TOTAL PAY		26	26	<u>12,796,000</u>	<u>11,481,000</u>	<u>17,351,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>5,380,000</u>	<u>3,781,000</u>	<u>5,380,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,172,000</u>	<u>3,247,000</u>	<u>5,172,000</u>
H100	HEAD MASTER (BPS-18)			1			3,639,000
H100	HEAD MASTER (BPS-17)		1		3,639,000		
A119	ASSISTANT (BPS-16)					3,247,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	1,533,000		1,533,000
A01102	Personal pay				208,000	534,000	208,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>7,416,000</u>	<u>7,700,000</u>	<u>11,971,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>7,394,000</u>	<u>7,672,000</u>	<u>11,949,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			997,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		617,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)		1	1	734,000		1,186,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	607,000		981,000
D154	DRAWING TEACHER (BPS-14)		1	1	756,000		1,222,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	2,129,000		3,440,000
S053	SENIOR CLERK (BPS-14)					7,672,000	
J053	JUNIOR CLERK (BPS-11)		1	1	586,000		947,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	179,000		289,000
C089	CHOWKIDAR (BPS-01)		1	1	358,000		579,000
N003	NAIB QASID (BPS-01)		2	2	714,000		1,154,000
S008	SANITARY WORKER (BPS-01)		2	2	714,000		1,154,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0246	GHS FARIDABAD					
A01152	Personal pay			22,000	28,000	22,000
A012	TOTAL ALLOWANCES			<u>7,287,000</u>	<u>5,768,000</u>	<u>6,657,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,153,000</u>	<u>5,556,000</u>	<u>6,523,000</u>
A01202	House Rent Allowance			509,000	664,000	595,000
A01203	Conveyance Allowance			816,000	908,000	835,000
A01207	Washing Allowance			6,000	3,000	6,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			425,000	385,000	425,000
A0121T	Adhoc Relief Allowance 2013			50,000		
A0122C	Adhoc Relief Allowance - 2015			133,000	28,000	
A0122M	Adhoc Relief Allowance 2016			686,000	24,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,367,000	34,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			683,000	22,000	
A0123P	Ad-hoc Relief A 2019			891,000	34,000	
A0123X	Adhoc Relief Allowance-2020			471,000	23,000	
A01244	Adhoc Relief				33,000	
A0124F	Adhoc Relief Allowance-2021			1,113,000	45,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,061,000	1,098,000
A0124S	Differential Allowance				2,279,000	2,357,000
A01270	Others					1,198,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>134,000</u>	<u>212,000</u>	<u>134,000</u>
A01289	Teaching Allowance			131,000	150,000	131,000
A01299	Others			3,000	62,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>242,000</u>	<u>78,000</u>	<u>261,000</u>
A033	TOTAL UTILITIES			<u>164,000</u>		<u>180,000</u>
A03303	Electricity			164,000		180,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>78,000</u>	<u>81,000</u>
A03901	Stationery			36,000	36,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0246	GHS FARIDABAD					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1	Others					23,000
GHS FARIDABAD				20,325,000	17,327,000	24,269,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0247	GHS GARIBAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>91,061,000</u>	<u>74,337,000</u>	<u>99,650,000</u>
A011	TOTAL PAY		<u>45</u>	<u>46</u>	<u>58,955,000</u>	<u>51,180,000</u>	<u>70,589,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>25</u>	<u>37,300,000</u>	<u>36,064,000</u>	<u>38,889,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>25</u>	<u>37,134,000</u>	<u>35,487,000</u>	<u>38,723,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			11,831,000
H100	HEAD MASTER (BPS-17)		1		11,831,000		
S236	SUPERINTENDENT (BPS-17)		1	1	4,176,000		4,176,000
A119	ASSISTANT (BPS-16)					35,487,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		21	21	10,610,000		10,610,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	10,517,000		10,517,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)			1			1,589,000
A01102	Personal pay				166,000	577,000	166,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>21,655,000</u>	<u>15,116,000</u>	<u>31,700,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>21,619,000</u>	<u>15,024,000</u>	<u>31,664,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			819,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		507,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	2,275,000		3,676,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,832,000		2,961,000
J034	JUNIOR SCHOOL TEACHER (BPS-14)				1,155,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	9,505,000		15,360,000
S053	SENIOR CLERK (BPS-14)		1	1	946,000	15,024,000	1,529,000
C146	COMPUTER OPERATOR (BPS-12)		1		983,000		
J053	JUNIOR CLERK (BPS-11)		2	2	1,764,000		2,851,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0247	GHS GARIBAD						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	369,000		596,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	373,000		603,000
C089	CHOWKIDAR	(BPS-01)	1	1	552,000		892,000
N003	NAIB QASID	(BPS-01)	2	2	883,000		1,427,000
S008	SANITARY WORKER	(BPS-01)	1	1	475,000		768,000
A01152	Personal pay				36,000	92,000	36,000
A012	TOTAL ALLOWANCES				<u>32,106,000</u>	<u>23,157,000</u>	<u>29,061,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,704,000</u>	<u>22,782,000</u>	<u>28,659,000</u>
A01202	House Rent Allowance				2,468,000	2,985,000	2,910,000
A01203	Conveyance Allowance				2,146,000	2,336,000	2,261,000
A01207	Washing Allowance				4,000	14,000	4,000
A0120D	Integrated Allowance				4,000	23,000	23,000
A01217	Medical Allowance				1,399,000	1,386,000	1,399,000
A0121T	Adhoc Relief Allowance 2013				118,000		
A01226	Computer Allowance					19,000	20,000
A0122C	Adhoc Relief Allowance - 2015				476,000	10,000	
A0122M	Adhoc Relief Allowance 2016				2,443,000	40,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,839,000	34,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,227,000		
A0123P	Ad-hoc Relief A 2019				5,558,000		
A0123X	Adhoc Relief Allowance-2020				2,181,000		
A0124F	Adhoc Relief Allowance-2021				6,825,000		
A0124R	Ad-Hoc Relief Allowance-2022					5,075,000	5,534,000
A0124S	Differential Allowance					10,823,000	11,791,000
A01253	Science Teaching Allowance				13,000	10,000	13,000
A01270	Others						4,701,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>402,000</u>	<u>375,000</u>	<u>402,000</u>
A01289	Teaching Allowance				402,000	375,000	402,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0247	GHS GARIBAD					
A03	TOTAL OPERATING EXPENSES			<u>251,000</u>	<u>104,000</u>	<u>270,000</u>
A032	TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	TOTAL UTILITIES			<u>147,000</u>		<u>162,000</u>
A03303	Electricity			147,000		162,000
A039	TOTAL GENERAL			<u>72,000</u>	<u>72,000</u>	<u>74,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others					22,000
GHS GARIBAD				91,312,000	74,441,000	99,920,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0248	GHS GOZO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,820,000</u>	<u>41,182,000</u>	<u>55,313,000</u>
A011	TOTAL PAY		<u>40</u>	<u>41</u>	<u>30,849,000</u>	<u>28,264,000</u>	<u>38,893,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>16</u>	<u>18,039,000</u>	<u>14,010,000</u>	<u>18,039,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>17,772,000</u>	<u>13,930,000</u>	<u>17,772,000</u>
H100	HEAD MASTER (BPS-18)			1			3,958,000
H100	HEAD MASTER (BPS-17)		1		3,958,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		2	2	3,761,000		3,761,000
A119	ASSISTANT (BPS-16)		1	1	1,261,000	13,930,000	1,261,000
B093	BIOLOGY TEACHER (BPS-16)		1	1	3,198,000		3,198,000
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	5,594,000		5,594,000
A01102	Personal pay				267,000	80,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>25</u>	<u>12,810,000</u>	<u>14,254,000</u>	<u>20,854,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>25</u>	<u>12,769,000</u>	<u>14,177,000</u>	<u>20,813,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	4,134,000		6,681,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			3,148,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,948,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	394,000		637,000
D154	DRAWING TEACHER (BPS-14)		1	1	394,000		637,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13		4,550,000		7,353,000
S053	SENIOR CLERK (BPS-14)					14,177,000	
J053	JUNIOR CLERK (BPS-11)		1	1	318,000		514,000
I095	IT LAB INCHARGE (BPS-07)		1	1	130,000		210,000
L010	LABORATORY ASSISTANT (BPS-07)			1			176,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	185,000		299,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0248	GHS GOZO						
C089	CHOWKIDAR	(BPS-01)	2	2	394,000		637,000
N003	NAIB QASID	(BPS-01)	1	1	199,000		322,000
S008	SANITARY WORKER	(BPS-01)	1	1	123,000		199,000
A01152	Personal pay				41,000	77,000	41,000
A012	TOTAL ALLOWANCES				<u>19,971,000</u>	<u>12,918,000</u>	<u>16,420,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,654,000</u>	<u>12,629,000</u>	<u>16,103,000</u>
A01202	House Rent Allowance				1,487,000	1,670,000	1,555,000
A01203	Conveyance Allowance				1,546,000	1,698,000	1,559,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				885,000	816,000	897,000
A0121T	Adhoc Relief Allowance 2013				112,000		
A0122C	Adhoc Relief Allowance - 2015				299,000		
A0122M	Adhoc Relief Allowance 2016				1,530,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,056,000		
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				2,037,000		
A0123P	Ad-hoc Relief A 2019				3,324,000		
A0123X	Adhoc Relief Allowance-2020				1,379,000		
A0124F	Adhoc Relief Allowance-2021				3,985,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,685,000	2,974,000
A0124S	Differential Allowance					5,741,000	6,334,000
A01270	Others						2,765,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>317,000</u>	<u>289,000</u>	<u>317,000</u>
A01289	Teaching Allowance				317,000	289,000	317,000
A03	TOTAL OPERATING EXPENSES				<u>329,000</u>	<u>147,000</u>	<u>354,000</u>
A032	TOTAL COMMUNICATIONS				<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03202	Telephone and Trunk call				40,000	40,000	42,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0248	GHS GOZO					
A033	TOTAL UTILITIES			<u>182,000</u>		<u>200,000</u>
A03303	Electricity			182,000		200,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>107,000</u>	<u>112,000</u>
A03901	Stationery			54,000	54,000	57,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			15,000	15,000	16,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others					22,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GHS GOZO				51,149,000	42,829,000	55,667,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0249	GHS HAJI KHAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,840,000</u>	<u>33,850,000</u>	
A011	TOTAL PAY		34	<u>28,968,000</u>	<u>22,950,000</u>	
A011-1	TOTAL PAY OF OFFICERS		12	<u>19,890,000</u>	<u>14,540,000</u>	
A01101	Total Basic Pay Of Officer		12	<u>19,890,000</u>	<u>14,540,000</u>	
H100	HEAD MASTER	(BPS-17)	1	8,876,000		
A119	ASSISTANT	(BPS-16)	1	2,203,000	14,540,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	8,811,000		
A011-2	TOTAL PAY OF OTHER STAFF		22	<u>9,078,000</u>	<u>8,410,000</u>	
A01151	Total Basic Pay Other Staff		22	<u>9,020,000</u>	<u>8,346,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	733,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	897,000		
D154	DRAWING TEACHER	(BPS-14)	1	666,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	4,464,000		
S053	SENIOR CLERK	(BPS-14)			8,346,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	172,000		
J053	JUNIOR CLERK	(BPS-11)	1	440,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	285,000		
C089	CHOWKIDAR	(BPS-01)	2	428,000		
M022	MALHI	(BPS-01)	1	259,000		
N003	NAIB QASID	(BPS-01)	2	425,000		
S008	SANITARY WORKER	(BPS-01)	1	251,000		
A01152	Personal pay			58,000	64,000	
A012	TOTAL ALLOWANCES			<u>16,872,000</u>	<u>10,900,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0249	GHS HAJI KHAN					
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,636,000</u>	<u>10,581,000</u>	
A01202	House Rent Allowance			1,066,000	1,249,000	
A01203	Conveyance Allowance			1,187,000	1,215,000	
A01207	Washing Allowance			4,000	4,000	
A0120D	Integrated Allowance				43,000	
A01217	Medical Allowance			710,000	658,000	
A0121T	Adhoc Relief Allowance 2013			102,000		
A0122C	Adhoc Relief Allowance - 2015			241,000		
A0122M	Adhoc Relief Allowance 2016			1,263,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,489,000		
A01233	Unattractive Area Allowance			373,000	378,000	
A0123G	Ad-hoc Relief Allowance-2018			1,659,000		
A0123P	Ad-hoc Relief A 2019			2,870,000		
A0123X	Adhoc Relief Allowance-2020			1,246,000		
A0124F	Adhoc Relief Allowance-2021			3,424,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,243,000	
A0124S	Differential Allowance				4,790,000	
A01253	Science Teaching Allowance			2,000	1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>236,000</u>	<u>319,000</u>	
A01289	Teaching Allowance			224,000	195,000	
A01299	Others			12,000	124,000	
A03	TOTAL OPERATING EXPENSES			<u>249,000</u>	<u>85,000</u>	
A033	TOTAL UTILITIES			<u>164,000</u>		
A03303	Electricity			164,000		
A039	TOTAL GENERAL			<u>85,000</u>	<u>85,000</u>	
A03901	Stationery			39,000	39,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			3,000	3,000	
A03942	Cost of Other Stores			12,000	12,000	
A03970	Others			21,000	21,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0249	GHS HAJI KHAN			
GHS HAJI KHAN				46,089,000
				33,935,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0250	GHS HOUSING SOUCITY DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,483,000</u>	<u>26,784,000</u>	<u>43,544,000</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>28,293,000</u>	<u>18,357,000</u>	<u>31,693,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>22,762,000</u>	<u>10,042,000</u>	<u>22,762,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>22,456,000</u>	<u>9,422,000</u>	<u>22,456,000</u>
H100	HEAD MASTER (BPS-18)			1			11,284,000
H100	HEAD MASTER (BPS-17)		1		11,284,000		
A119	ASSISTANT (BPS-16)					9,422,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	11,172,000		11,172,000
A01102	Personal pay				306,000	620,000	306,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>5,531,000</u>	<u>8,315,000</u>	<u>8,931,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>5,521,000</u>	<u>8,287,000</u>	<u>8,921,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			317,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		196,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	726,000		1,173,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	196,000		317,000
D154	DRAWING TEACHER (BPS-14)		1	1	740,000		1,196,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	1,789,000		2,891,000
S053	SENIOR CLERK (BPS-14)					8,287,000	
J053	JUNIOR CLERK (BPS-11)		1	1	286,000		462,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	189,000		305,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	353,000		570,000
C089	CHOWKIDAR (BPS-01)		2	2	351,000		567,000
N003	NAIB QASID (BPS-01)		2	2	351,000		567,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0250	GHS HOUSING SOUCITY DADU						
S008	SANITARY WORKER	(BPS-01)	1	1	344,000		556,000
A01152	Personal pay				10,000	28,000	10,000
A012	TOTAL ALLOWANCES				<u>14,190,000</u>	<u>8,427,000</u>	<u>11,851,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,932,000</u>	<u>8,201,000</u>	<u>11,593,000</u>
A01202	House Rent Allowance				1,076,000	977,000	1,076,000
A01203	Conveyance Allowance				1,044,000	912,000	1,044,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				9,000	23,000	23,000
A01217	Medical Allowance				699,000	543,000	699,000
A0121T	Adhoc Relief Allowance 2013				83,000		
A0122C	Adhoc Relief Allowance - 2015				214,000		
A0122M	Adhoc Relief Allowance 2016				1,095,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,179,000		
A01233	Unattractive Area Allowance				13,000	7,000	13,000
A0123G	Ad-hoc Relief Allowance-2018				1,453,000		
A0123P	Ad-hoc Relief A 2019				2,399,000		
A0123X	Adhoc Relief Allowance-2020				931,000		
A0124F	Adhoc Relief Allowance-2021				2,732,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,814,000	1,934,000
A0124S	Differential Allowance					3,923,000	4,179,000
A01253	Science Teaching Allowance				3,000	1,000	3,000
A01270	Others						2,620,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>258,000</u>	<u>226,000</u>	<u>258,000</u>
A01274	Medical Charges				57,000	57,000	57,000
A01289	Teaching Allowance				200,000	168,000	200,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>287,000</u>	<u>123,000</u>	<u>308,000</u>
A032	TOTAL COMMUNICATIONS				<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03202	Telephone and Trunk call				36,000	36,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0250	GHS HOUSING SOUCITY DADU					
A033	TOTAL UTILITIES			<u>164,000</u>		<u>180,000</u>
A03303	Electricity			164,000		180,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>87,000</u>	<u>90,000</u>
A03901	Stationery			43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
1	Others					24,000
GHS HOUSING SOUCITY DADU				42,770,000	26,907,000	43,852,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0251	GHS JOHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>77,742,000</u>	<u>67,290,000</u>	<u>82,722,000</u>
A011	TOTAL PAY		45	47	<u>48,668,000</u>	<u>46,367,000</u>	<u>56,453,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	24	<u>37,297,000</u>	<u>32,160,000</u>	<u>37,897,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>24</u>	<u>37,212,000</u>	<u>31,846,000</u>	<u>37,812,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			8,073,000
H100	HEAD MASTER	(BPS-17)	1		8,073,000		
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	5,215,000		5,215,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			600,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,895,000		1,895,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	722,000		722,000
A119	ASSISTANT	(BPS-16)				31,846,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	11,152,000		11,152,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	10,155,000		10,155,000
A01102	Personal pay				85,000	314,000	85,000
A011-2	TOTAL PAY OF OTHER STAFF		22	23	<u>11,371,000</u>	<u>14,207,000</u>	<u>18,556,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>23</u>	<u>11,368,000</u>	<u>14,186,000</u>	<u>18,553,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,105,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		684,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,404,000		2,269,000
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,324,000		2,140,000
D154	DRAWING TEACHER	(BPS-14)	2	2	887,000		1,433,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,755,000		6,068,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0251	GHS JOHI						
S053	SENIOR CLERK	(BPS-14)				14,186,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	631,000		1,020,000
J053	JUNIOR CLERK	(BPS-11)	1	1	554,000		895,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	554,000		895,000
D161	DRIVER	(BPS-04)	1	1	417,000		674,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	345,000		558,000
C089	CHOWKIDAR	(BPS-01)	1	1	345,000		558,000
N003	NAIB QASID	(BPS-01)	1	1	330,000		533,000
S008	SANITARY WORKER	(BPS-01)	1	1	138,000		223,000
A01152	Personal pay				3,000	21,000	3,000
A012	TOTAL ALLOWANCES				<u>29,074,000</u>	<u>20,923,000</u>	<u>26,269,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,685,000</u>	<u>20,452,000</u>	<u>25,880,000</u>
A01202	House Rent Allowance				2,266,000	2,672,000	2,573,000
A01203	Conveyance Allowance				2,009,000	2,140,000	2,018,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				11,000	17,000	17,000
A01217	Medical Allowance				1,356,000	1,252,000	1,356,000
A0121T	Adhoc Relief Allowance 2013				116,000	12,000	
A01226	Computer Allowance				19,000	2,000	19,000
A0122C	Adhoc Relief Allowance - 2015				423,000	13,000	
A0122M	Adhoc Relief Allowance 2016				2,129,000	30,000	
A0122N	Special Conveyance Allowance to Disbale Employees					33,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,320,000		
A01233	Unattractive Area Allowance				38,000	85,000	84,000
A01238	Charge Allowance				2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,880,000		
A0123P	Ad-hoc Relief A 2019				5,049,000		
A0123X	Adhoc Relief Allowance-2020				1,869,000		
A0124F	Adhoc Relief Allowance-2021				6,196,000		
A0124R	Ad-Hoc Relief Allowance-2022					4,542,000	4,936,000
A0124S	Differential Allowance					9,652,000	10,485,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0251	GHS JOHI					
A01270	Others					4,388,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>389,000</u>	<u>471,000</u>	<u>389,000</u>
A01289	Teaching Allowance			386,000	381,000	386,000
A01299	Others			3,000	90,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>380,000</u>	<u>82,000</u>	<u>414,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>308,000</u>	<u>10,000</u>	<u>339,000</u>
A03302	Water			10,000	10,000	11,000
A03303	Electricity			298,000		328,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>31,000</u>
A03902	Printing and Publication			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others					17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>47,000</u>	<u>547,000</u>	<u>49,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>23,000</u>	<u>273,000</u>	<u>24,000</u>
A13101	Machinery and Equipment			23,000	273,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>274,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			24,000	274,000	25,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0251	GHS JOHI			
GHS JOHI				
				78,169,000
				67,919,000
				83,185,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0253	GHS KHANPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,155,000</u>	<u>34,143,000</u>	<u>54,730,000</u>
A011	TOTAL PAY		33	34	<u>31,845,000</u>	<u>23,607,000</u>	<u>39,991,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>18,779,000</u>	<u>13,641,000</u>	<u>18,779,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>18,397,000</u>	<u>13,491,000</u>	<u>18,397,000</u>
H100	HEAD MASTER (BPS-18)			1			2,933,000
H100	HEAD MASTER (BPS-17)		1		2,933,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	2,787,000		2,787,000
A119	ASSISTANT (BPS-16)					13,491,000	
B093	BIOLOGY TEACHER (BPS-16)		1	1	2,833,000		2,833,000
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	7,591,000		7,591,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	2,253,000		2,253,000
A01102	Personal pay				382,000	150,000	382,000
A011-2	TOTAL PAY OF OTHER STAFF		17	18	<u>13,066,000</u>	<u>9,966,000</u>	<u>21,212,000</u>
A01151	Total Basic Pay Other Staff		17	18	<u>12,925,000</u>	<u>9,856,000</u>	<u>21,071,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			2,712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,678,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,799,000		2,907,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	919,000		1,485,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5		3,985,000		6,440,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	1,454,000		2,350,000
S053	SENIOR CLERK (BPS-14)					9,856,000	
J053	JUNIOR CLERK (BPS-11)		1	1	748,000		1,209,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	130,000		210,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0253	GHS KHANPUR						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	444,000		718,000
C089	CHOWKIDAR	(BPS-01)	1	1	444,000		718,000
N003	NAIB QASID	(BPS-01)	2	2	880,000		1,422,000
S008	SANITARY WORKER	(BPS-01)	1	1	444,000		718,000
A01152	Personal pay				141,000	110,000	141,000
A012	TOTAL ALLOWANCES				<u>19,310,000</u>	<u>10,536,000</u>	<u>14,739,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,025,000</u>	<u>10,299,000</u>	<u>14,454,000</u>
A01202	House Rent Allowance				1,378,000	1,217,000	1,378,000
A01203	Conveyance Allowance				1,515,000	1,185,000	1,515,000
A01207	Washing Allowance				2,000	3,000	2,000
A0120D	Integrated Allowance					11,000	6,000
A01217	Medical Allowance				917,000	615,000	917,000
A0121T	Adhoc Relief Allowance 2013				113,000		
A0122C	Adhoc Relief Allowance - 2015				301,000		
A0122M	Adhoc Relief Allowance 2016				1,609,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,152,000		
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,101,000		
A0123P	Ad-hoc Relief A 2019				3,336,000		
A0123X	Adhoc Relief Allowance-2020				1,200,000		
A0124F	Adhoc Relief Allowance-2021				3,398,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,319,000	2,595,000
A0124S	Differential Allowance					4,947,000	5,532,000
A01270	Others						2,506,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>285,000</u>	<u>237,000</u>	<u>285,000</u>
A01289	Teaching Allowance				282,000	207,000	282,000
A01299	Others				3,000	30,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>172,000</u>	<u>140,000</u>	<u>183,000</u>
A032	TOTAL COMMUNICATIONS				<u>36,000</u>	<u>36,000</u>	<u>38,000</u>

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0253	GHS KHANPUR					
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>42,000</u>	<u>10,000</u>	<u>46,000</u>
A03302	Water			10,000	10,000	11,000
A03303	Electricity			32,000		35,000
A039	TOTAL GENERAL			<u>94,000</u>	<u>94,000</u>	<u>99,000</u>
A03901	Stationery			53,000	53,000	56,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			15,000	15,000	16,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others					22,000
GHS KHANPUR				51,327,000	34,283,000	54,913,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0254	GHS MADO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,144,000</u>	<u>13,587,000</u>	<u>23,894,000</u>
A011	TOTAL PAY		<u>20</u>	<u>20</u>	<u>13,488,000</u>	<u>9,422,000</u>	<u>17,562,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>6,809,000</u>	<u>3,324,000</u>	<u>6,809,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>6,651,000</u>	<u>3,245,000</u>	<u>6,651,000</u>
H100	HEAD MASTER (BPS-17)		1	1	4,176,000		4,176,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)					3,245,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	2,075,000		2,075,000
A01102	Personal pay				158,000	79,000	158,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>6,679,000</u>	<u>6,098,000</u>	<u>10,753,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>6,614,000</u>	<u>5,921,000</u>	<u>10,688,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			2,411,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,492,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,119,000		1,808,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	2,109,000		3,408,000
S053	SENIOR CLERK (BPS-14)					5,921,000	
J053	JUNIOR CLERK (BPS-11)		1	1	570,000		921,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	331,000		535,000
C089	CHOWKIDAR (BPS-01)		1	1	331,000		535,000
N003	NAIB QASID (BPS-01)		1	1	331,000		535,000
S008	SANITARY WORKER (BPS-01)		1	1	331,000		535,000
A01152	Personal pay				65,000	177,000	65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0254	GHS MADO					
A012	TOTAL ALLOWANCES			<u>8,656,000</u>	<u>4,165,000</u>	<u>6,332,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,558,000</u>	<u>4,099,000</u>	<u>6,234,000</u>
A01202	House Rent Allowance			658,000	438,000	658,000
A01203	Conveyance Allowance			685,000	462,000	685,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			410,000	259,000	410,000
A0121T	Adhoc Relief Allowance 2013			38,000		
A0122C	Adhoc Relief Allowance - 2015			142,000		
A0122M	Adhoc Relief Allowance 2016			727,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,422,000		
A01238	Charge Allowance			4,000	1,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			944,000		
A0123P	Ad-hoc Relief A 2019			1,332,000		
A0123X	Adhoc Relief Allowance-2020			583,000		
A0124F	Adhoc Relief Allowance-2021			1,611,000		
A0124R	Ad-Hoc Relief Allowance-2022				925,000	1,031,000
A0124S	Differential Allowance				2,012,000	2,241,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others					1,203,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>98,000</u>	<u>66,000</u>	<u>98,000</u>
A01289	Teaching Allowance			98,000	66,000	98,000
A03	TOTAL OPERATING EXPENSES			<u>379,000</u>	<u>215,000</u>	<u>397,000</u>
A033	TOTAL UTILITIES			<u>164,000</u>		<u>180,000</u>
A03303	Electricity			164,000		180,000
A039	TOTAL GENERAL			<u>215,000</u>	<u>215,000</u>	<u>217,000</u>
A03901	Stationery			21,000	21,000	22,000
A03902	Printing and Publication			154,000	154,000	154,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0254	GHS MADO			
A03970	Others			21,000
1	Others			21,000
				22,000
				22,000
GHS MADO				22,523,000
				13,802,000
				24,291,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0255	GHS MAKHDOOM BILAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,243,000</u>	<u>31,687,000</u>	<u>39,641,000</u>
A011	TOTAL PAY		31	31	<u>20,614,000</u>	<u>21,505,000</u>	<u>26,344,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>11,315,000</u>	<u>8,311,000</u>	<u>11,315,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>11,064,000</u>	<u>8,185,000</u>	<u>11,064,000</u>
H100	HEAD MASTER (BPS-18)			1			4,377,000
H100	HEAD MASTER (BPS-17)		1		4,377,000		
A119	ASSISTANT (BPS-16)		1	1	1,990,000	8,185,000	1,990,000
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	4,697,000		4,697,000
A01102	Personal pay				251,000	126,000	251,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>9,299,000</u>	<u>13,194,000</u>	<u>15,029,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>9,299,000</u>	<u>13,194,000</u>	<u>15,029,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			317,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		196,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,828,000		2,954,000
D154	DRAWING TEACHER (BPS-14)		1	1	912,000		1,474,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7		4,022,000		6,500,000
S053	SENIOR CLERK (BPS-14)					13,194,000	
J053	JUNIOR CLERK (BPS-11)		1	1	454,000		734,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	539,000		871,000
C089	CHOWKIDAR (BPS-01)		1	1	271,000		438,000
M022	MALHI (BPS-01)		1	1	271,000		438,000
N003	NAIB QASID (BPS-01)		2	2	535,000		865,000
S008	SANITARY WORKER (BPS-01)		1	1	271,000		438,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0255	GHS MAKHDOOM BILAWAL					
A012	TOTAL ALLOWANCES			<u>15,629,000</u>	<u>10,182,000</u>	<u>13,297,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,369,000</u>	<u>9,952,000</u>	<u>13,037,000</u>
A01202	House Rent Allowance			1,141,000	1,258,000	1,237,000
A01203	Conveyance Allowance			1,377,000	1,328,000	1,377,000
A01207	Washing Allowance			8,000	5,000	8,000
A0120D	Integrated Allowance			6,000	3,000	6,000
A01217	Medical Allowance			723,000	643,000	723,000
A0121T	Adhoc Relief Allowance 2013			84,000		
A0122C	Adhoc Relief Allowance - 2015			224,000		
A0122M	Adhoc Relief Allowance 2016			1,156,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,293,000		
A01233	Unattractive Area Allowance				27,000	14,000
A0123G	Ad-hoc Relief Allowance-2018			1,529,000		
A0123P	Ad-hoc Relief A 2019			2,462,000		
A0123X	Adhoc Relief Allowance-2020			1,200,000		
A0124F	Adhoc Relief Allowance-2021			3,161,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,121,000	2,345,000
A0124S	Differential Allowance				4,565,000	5,033,000
A01253	Science Teaching Allowance			5,000	2,000	5,000
A01270	Others					2,289,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>260,000</u>	<u>230,000</u>	<u>260,000</u>
A01289	Teaching Allowance			257,000	228,000	257,000
A01299	Others			3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>280,000</u>	<u>116,000</u>	<u>301,000</u>
A032	TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>164,000</u>		<u>180,000</u>
A03303	Electricity			164,000		180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A039	TOTAL GENERAL	<u>80,000</u>	<u>80,000</u>	<u>83,000</u>

GHS MAKHDOOM BILAWAL	36,523,000	31,803,000	39,942,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0256	GHS MEHAR I						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>136,145,000</u>	<u>115,621,000</u>	<u>149,711,000</u>
A011	TOTAL PAY		<u>98</u>	<u>99</u>	<u>81,322,000</u>	<u>79,796,000</u>	<u>102,846,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>54</u>	<u>54</u>	<u>43,624,000</u>	<u>57,876,000</u>	<u>43,624,000</u>
A01101	Total Basic Pay Of Officer		<u>54</u>	<u>54</u>	<u>43,217,000</u>	<u>57,672,000</u>	<u>43,217,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			7,462,000
H100	HEAD MASTER (BPS-17)		1		7,462,000		
I071	I.T ADMINISTRATIVE (BPS-17)		1	1	4,749,000		4,749,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		3	3	11,495,000		11,495,000
A119	ASSISTANT (BPS-16)		1	1	4,635,000	57,672,000	4,635,000
B093	BIOLOGY TEACHER (BPS-16)		1	1	4,764,000		4,764,000
H075	HIGH SCHOOL TEACHER (BPS-16)		46	46	5,386,000		5,386,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	4,726,000		4,726,000
A01102	Personal pay				407,000	204,000	407,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>44</u>	<u>45</u>	<u>37,698,000</u>	<u>21,920,000</u>	<u>59,222,000</u>
A01151	Total Basic Pay Other Staff		<u>44</u>	<u>45</u>	<u>37,675,000</u>	<u>21,880,000</u>	<u>59,199,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	4,363,000		7,051,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	1,271,000		2,054,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			3			15,835,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		3		9,799,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,802,000		2,912,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		3	3	2,609,000		4,216,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,299,000		2,099,000
J034	JUNIOR SCHOOL TEACHER (BPS-14)				1,155,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0256	GHS MEHAR I						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18		11,314,000		18,283,000
S053	SENIOR CLERK	(BPS-14)				21,880,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	514,000		831,000
J053	JUNIOR CLERK	(BPS-11)	1	1	449,000		726,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	426,000		688,000
B094	BAND MASTER	(BPS-05)	1	1	285,000		461,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	532,000		860,000
C167	COOK	(BPS-02)	1	1	266,000		430,000
C089	CHOWKIDAR	(BPS-01)	2	2	528,000		853,000
M022	MALHI	(BPS-01)	1	1	266,000		430,000
N003	NAIB QASID	(BPS-01)	2	2	531,000		858,000
S008	SANITARY WORKER	(BPS-01)	1	1	266,000		430,000
A01152	Personal pay				23,000	40,000	23,000
A012	TOTAL ALLOWANCES				<u>54,823,000</u>	<u>35,825,000</u>	<u>46,865,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>54,063,000</u>	<u>34,803,000</u>	<u>46,105,000</u>
A01202	House Rent Allowance				4,129,000	4,834,000	4,583,000
A01203	Conveyance Allowance				3,886,000	3,927,000	3,886,000
A01207	Washing Allowance				14,000	5,000	14,000
A0120D	Integrated Allowance					11,000	6,000
A01217	Medical Allowance				2,459,000	2,099,000	2,459,000
A0121T	Adhoc Relief Allowance 2013				211,000		
A01226	Computer Allowance				3,000	2,000	3,000
A0122C	Adhoc Relief Allowance - 2015				822,000		
A0122M	Adhoc Relief Allowance 2016				4,256,000		
A0122Y	Ad-hoc Relief Allowance 2017				8,495,000		
A0123G	Ad-hoc Relief Allowance-2018				5,448,000		
A0123P	Ad-hoc Relief A 2019				8,862,000		
A0123X	Adhoc Relief Allowance-2020				3,580,000		
A0124F	Adhoc Relief Allowance-2021				11,895,000		
A0124R	Ad-Hoc Relief Allowance-2022					7,658,000	8,448,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0256	GHS MEHAR I					
A0124S	Differential Allowance				16,265,000	17,922,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					8,781,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>760,000</u>	<u>1,022,000</u>	<u>760,000</u>
A01289	Teaching Allowance			757,000	722,000	757,000
A01299	Others			3,000	300,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>418,000</u>	<u>254,000</u>	<u>447,000</u>
A032	TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>164,000</u>		<u>180,000</u>
A03303	Electricity			164,000		180,000
A039	TOTAL GENERAL			<u>218,000</u>	<u>218,000</u>	<u>229,000</u>
A03901	Stationery			113,000	113,000	119,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03942	Cost of Other Stores			35,000	35,000	37,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
1	Others					39,000
GHS MEHAR I				136,563,000	115,875,000	150,158,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0257	GHS MEHAR II						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,885,000</u>	<u>31,471,000</u>	<u>37,505,000</u>
A011	TOTAL PAY		32	32	<u>19,315,000</u>	<u>21,512,000</u>	<u>25,155,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>9,764,000</u>	<u>11,833,000</u>	<u>9,764,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>9,497,000</u>	<u>11,128,000</u>	<u>9,497,000</u>
H100	HEAD MASTER (BPS-18)			1			4,744,000
H100	HEAD MASTER (BPS-17)		1		4,744,000		
A119	ASSISTANT (BPS-16)		1	1	3,113,000	11,128,000	3,113,000
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	1,640,000		1,640,000
A01102	Personal pay				267,000	705,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>9,551,000</u>	<u>9,679,000</u>	<u>15,391,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>9,485,000</u>	<u>9,577,000</u>	<u>15,325,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			420,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		260,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	3,999,000		6,462,000
D154	DRAWING TEACHER (BPS-14)		1	1	174,000		281,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	2,379,000		3,844,000
S053	SENIOR CLERK (BPS-14)					9,577,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	106,000		171,000
J053	JUNIOR CLERK (BPS-11)		2	2	768,000		1,241,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	240,000		388,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	223,000		360,000
C089	CHOWKIDAR (BPS-01)		1	1	223,000		360,000
M022	MALHI (BPS-01)		1	1	223,000		360,000
N003	NAIB QASID (BPS-01)		3	3	667,000		1,078,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0257	GHS MEHAR II						
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		360,000
A01152	Personal pay				66,000	102,000	66,000
A012	TOTAL ALLOWANCES				<u>14,570,000</u>	<u>9,959,000</u>	<u>12,350,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,372,000</u>	<u>9,679,000</u>	<u>12,152,000</u>
A01202	House Rent Allowance				1,079,000	1,270,000	1,183,000
A01203	Conveyance Allowance				1,152,000	1,274,000	1,196,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance					42,000	23,000
A01217	Medical Allowance				674,000	600,000	674,000
A0121T	Adhoc Relief Allowance 2013				75,000		
A0122C	Adhoc Relief Allowance - 2015				213,000		
A0122M	Adhoc Relief Allowance 2016				1,084,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,172,000		
A0123G	Ad-hoc Relief Allowance-2018				1,448,000		
A0123P	Ad-hoc Relief A 2019				2,528,000		
A0123X	Adhoc Relief Allowance-2020				1,056,000		
A0124F	Adhoc Relief Allowance-2021				2,886,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,065,000	2,234,000
A0124S	Differential Allowance					4,424,000	4,782,000
A01253	Science Teaching Allowance				2,000	1,000	2,000
A01270	Others						2,055,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>198,000</u>	<u>280,000</u>	<u>198,000</u>
A01289	Teaching Allowance				195,000	190,000	195,000
A01299	Others				3,000	90,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>286,000</u>	<u>122,000</u>	<u>307,000</u>
A032	TOTAL COMMUNICATIONS				<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03202	Telephone and Trunk call				36,000	36,000	38,000
A033	TOTAL UTILITIES				<u>164,000</u>		<u>180,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03303	Electricity	164,000	180,000

A03901	Stationery	43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo	12,000	12,000	12,000
A03905	Newspapers Periodicals and Books	2,000	2,000	2,000
A03942	Cost of Other Stores	8,000	8,000	8,000
A03970	Others	<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others			22,000

GHS MEHAR II	34,171,000	31,593,000	37,812,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0259	GHS MURADABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,403,000</u>	<u>30,092,000</u>	<u>34,870,000</u>
A011	TOTAL PAY		36	36	<u>18,129,000</u>	<u>20,515,000</u>	<u>23,153,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>10,931,000</u>	<u>8,566,000</u>	<u>10,931,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>10,697,000</u>	<u>7,989,000</u>	<u>10,697,000</u>
H100	HEAD MASTER (BPS-18)			1			8,181,000
H100	HEAD MASTER (BPS-17)		1		8,181,000		
A119	ASSISTANT (BPS-16)					7,989,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	2,516,000		2,516,000
A01102	Personal pay				234,000	577,000	234,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>7,198,000</u>	<u>11,949,000</u>	<u>12,222,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>7,179,000</u>	<u>11,771,000</u>	<u>12,203,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			383,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		237,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)		1	1	237,000		383,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	237,000		383,000
D154	DRAWING TEACHER (BPS-14)		1	1	237,000		383,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	923,000		1,492,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	237,000		383,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			600,000
S053	SENIOR CLERK (BPS-14)					11,771,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	210,000		339,000
J053	JUNIOR CLERK (BPS-11)		1	1	173,000		280,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	3	570,000		921,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0259	GHS MURADABAD						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	141,000		228,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	131,000		212,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,330,000		2,149,000
M022	MALHI	(BPS-01)	1	1	128,000		207,000
N003	NAIB QASID	(BPS-01)	2	2	1,194,000		1,930,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,194,000		1,930,000
A01152	Personal pay				19,000	178,000	19,000
A012	TOTAL ALLOWANCES				<u>14,274,000</u>	<u>9,577,000</u>	<u>11,717,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,081,000</u>	<u>9,397,000</u>	<u>11,524,000</u>
A01202	House Rent Allowance				1,084,000	1,126,000	1,084,000
A01203	Conveyance Allowance				1,089,000	1,190,000	1,089,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				11,000	34,000	34,000
A01217	Medical Allowance				661,000	629,000	661,000
A0121T	Adhoc Relief Allowance 2013				101,000		
A0122C	Adhoc Relief Allowance - 2015				199,000		
A0122M	Adhoc Relief Allowance 2016				1,018,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,163,000		
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,442,000		
A0123P	Ad-hoc Relief A 2019				2,641,000		
A0123X	Adhoc Relief Allowance-2020				983,000	10,000	
A0124F	Adhoc Relief Allowance-2021				2,675,000	23,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,010,000	2,094,000
A0124S	Differential Allowance					4,338,000	4,511,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						2,037,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>193,000</u>	<u>180,000</u>	<u>193,000</u>
A01289	Teaching Allowance				193,000	180,000	193,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0259	GHS MURADABAD					
A03	TOTAL OPERATING EXPENSES			227,000	63,000	245,000
A033	TOTAL UTILITIES			164,000		180,000
A03303	Electricity			164,000		180,000
A039	TOTAL GENERAL			63,000	63,000	65,000
A03901	Stationery			37,000	37,000	39,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			6,000	6,000	6,000
1	Others					6,000
A13	TOTAL REPAIRS AND MAINTENANCE			24,000	24,000	25,000
A130	TOTAL TRANSPORT			24,000	24,000	25,000
A13001	Transport			24,000	24,000	25,000
GHS MURADABAD				32,654,000	30,179,000	35,140,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0260	GHS PATT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,123,000</u>	<u>19,154,000</u>	<u>23,360,000</u>
A011	TOTAL PAY		28	28	<u>11,258,000</u>	<u>13,024,000</u>	<u>15,719,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,971,000</u>	<u>4,198,000</u>	<u>3,971,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,971,000</u>	<u>4,198,000</u>	<u>3,971,000</u>
H100	HEAD MASTER (BPS-18)			1			1,016,000
H100	HEAD MASTER (BPS-17)		1		1,016,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	626,000		626,000
A119	ASSISTANT (BPS-16)		1	1	788,000	4,198,000	788,000
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,541,000		1,541,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>7,287,000</u>	<u>8,826,000</u>	<u>11,748,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>7,243,000</u>	<u>8,793,000</u>	<u>11,704,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			619,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		383,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	725,000		1,172,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	702,000		1,134,000
D154	DRAWING TEACHER (BPS-14)		1	1	725,000		1,172,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	2,452,000		3,962,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	498,000		805,000
S053	SENIOR CLERK (BPS-14)					8,793,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	196,000		317,000
J053	JUNIOR CLERK (BPS-11)		1	1	362,000		585,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	202,000		326,000
C089	CHOWKIDAR (BPS-01)		2	2	426,000		688,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0260	GHS PATT						
N003	NAIB QASID	(BPS-01)	2	2	426,000		688,000
S008	SANITARY WORKER	(BPS-01)	1	1	146,000		236,000
A01152	Personal pay				44,000	33,000	44,000
A012	TOTAL ALLOWANCES				<u>8,865,000</u>	<u>6,130,000</u>	<u>7,641,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,736,000</u>	<u>6,017,000</u>	<u>7,512,000</u>
A01202	House Rent Allowance				649,000	759,000	678,000
A01203	Conveyance Allowance				855,000	863,000	855,000
A01207	Washing Allowance				6,000	5,000	6,000
A0120D	Integrated Allowance				5,000	7,000	5,000
A01217	Medical Allowance				415,000	396,000	415,000
A0121T	Adhoc Relief Allowance 2013				133,000		
A0122C	Adhoc Relief Allowance - 2015				138,000		
A0122M	Adhoc Relief Allowance 2016				711,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,431,000		
A0123G	Ad-hoc Relief Allowance-2018				953,000		
A0123P	Ad-hoc Relief A 2019				1,238,000		
A0123X	Adhoc Relief Allowance-2020				623,000		
A0124F	Adhoc Relief Allowance-2021				1,579,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,260,000	1,349,000
A0124S	Differential Allowance					2,727,000	2,911,000
A01270	Others						1,293,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>129,000</u>	<u>113,000</u>	<u>129,000</u>
A01289	Teaching Allowance				129,000	113,000	129,000
A03	TOTAL OPERATING EXPENSES				<u>277,000</u>	<u>113,000</u>	<u>299,000</u>
A032	TOTAL COMMUNICATIONS				<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03202	Telephone and Trunk call				36,000	36,000	38,000
A033	TOTAL UTILITIES				<u>164,000</u>		<u>180,000</u>
A03303	Electricity				164,000		180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

DD0260 GHS PATT

81,000

GHS PATT	20,400,000	19,267,000	23,659,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0261	GHS PHAKKA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,446,000</u>	<u>30,470,000</u>	
A011	TOTAL PAY		42		<u>24,728,000</u>	<u>20,630,000</u>	
A011-1	TOTAL PAY OF OFFICERS		14		<u>17,211,000</u>	<u>7,750,000</u>	
A01101	Total Basic Pay Of Officer		14		<u>16,952,000</u>	<u>7,258,000</u>	
H100	HEAD MASTER (BPS-17)		1		4,447,000		
I071	I.T ADMINISTRATIVE (BPS-17)		1		3,952,000		
I097	I.T TEACHER (BPS-17)		1		400,000		
L058	LIBRARIAN (BPS-17)		1		400,000		
S278	SUBJECT SPECIALIST (BPS-17)		1		637,000		
A119	ASSISTANT (BPS-16)					7,258,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8		5,748,000		
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		1,368,000		
A01102	Personal pay				259,000	492,000	
A011-2	TOTAL PAY OF OTHER STAFF		28		<u>7,517,000</u>	<u>12,880,000</u>	
A01151	Total Basic Pay Other Staff		28		<u>7,493,000</u>	<u>12,804,000</u>	
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		835,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1		809,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		189,000		
D154	DRAWING TEACHER (BPS-14)		1		847,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5		1,900,000		
L035	LANGUAGE TEACHER (BPS-14)		1		570,000		
S053	SENIOR CLERK (BPS-14)					12,804,000	
C146	COMPUTER OPERATOR (BPS-12)		1		75,000		
J053	JUNIOR CLERK (BPS-11)		3		122,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0261	GHS PHAKKA						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3		353,000		
C300	COMPUTER LAB INCHARGE	(BPS-07)	1		145,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1		325,000		
L119	LABORATORY INCHARGE	(BPS-07)	1		387,000		
C089	CHOWKIDAR	(BPS-01)	1		110,000		
M022	MALHI	(BPS-01)	1		110,000		
N003	NAIB QASID	(BPS-01)	5		606,000		
S008	SANITARY WORKER	(BPS-01)	1		110,000		
A01152	Personal pay				24,000	76,000	
A012	TOTAL ALLOWANCES				<u>14,718,000</u>	<u>9,840,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,471,000</u>	<u>9,606,000</u>	
A01202	House Rent Allowance				1,252,000	1,117,000	
A01203	Conveyance Allowance				1,197,000	1,385,000	
A01207	Washing Allowance				3,000	3,000	
A0120D	Integrated Allowance					23,000	
A01217	Medical Allowance				689,000	625,000	
A0121T	Adhoc Relief Allowance 2013				88,000		
A0122C	Adhoc Relief Allowance - 2015				199,000	2,000	
A0122M	Adhoc Relief Allowance 2016				1,078,000	11,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,145,000	24,000	
A01238	Charge Allowance				3,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018				1,422,000		
A0123P	Ad-hoc Relief A 2019				2,414,000		
A0123X	Adhoc Relief Allowance-2020				1,141,000		
A0124F	Adhoc Relief Allowance-2021				2,840,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,027,000	
A0124S	Differential Allowance					4,387,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>247,000</u>	<u>234,000</u>	
A01289	Teaching Allowance				247,000	234,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0261	GHS PHAKKA					
A03	TOTAL OPERATING EXPENSES			<u>874,000</u>	<u>2,010,000</u>	
A032	TOTAL COMMUNICATIONS			<u>120,000</u>	<u>120,000</u>	
A03201	Postage and Telegraph			120,000	120,000	
A033	TOTAL UTILITIES			<u>164,000</u>		
A03303	Electricity			164,000		
A039	TOTAL GENERAL			<u>590,000</u>	<u>1,890,000</u>	
A03901	Stationery			220,000	520,000	
A03902	Printing and Publication				200,000	
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	
A03905	Newspapers Periodicals and Books			50,000	250,000	
A03942	Cost of Other Stores			110,000	410,000	
A03970	Others			110,000	410,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>449,000</u>	<u>1,149,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>139,000</u>	<u>339,000</u>	
A13101	Machinery and Equipment			<u>139,000</u>	<u>339,000</u>	
1	Machinery and Equipment			139,000		
A132	TOTAL FURNITURE AND FIXTURE			<u>210,000</u>	<u>510,000</u>	
A13201	Furniture and Fixture			210,000	510,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>100,000</u>	<u>300,000</u>	
A13701	Hardware			100,000	300,000	
GHS PHAKKA				40,769,000	33,629,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0262	GHS PILOT DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>160,879,000</u>	<u>138,038,000</u>	<u>166,462,000</u>
A011	TOTAL PAY		<u>110</u>	<u>111</u>	<u>91,857,000</u>	<u>94,938,000</u>	<u>109,710,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>56</u>	<u>56</u>	<u>59,982,000</u>	<u>63,988,000</u>	<u>59,982,000</u>
A01101	Total Basic Pay Of Officer		<u>56</u>	<u>56</u>	<u>59,982,000</u>	<u>63,988,000</u>	<u>59,982,000</u>
C976	CHIEF HEAD MASTER (BPS-20)			1			5,645,000
A311	ASSOCIATE PROFESSOR (BPS-19)		1	1	1,213,000		1,213,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	1	862,000		862,000
H100	HEAD MASTER (BPS-17)		1		5,645,000		
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	4,286,000		4,286,000
L058	LIBRARIAN (BPS-17)		1	1	3,269,000		3,269,000
S236	SUPERINTENDENT (BPS-17)		1	1	3,355,000		3,355,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	4,560,000		4,560,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		3	3	10,911,000		10,911,000
A119	ASSISTANT (BPS-16)		1	1	3,972,000	63,988,000	3,972,000
B093	BIOLOGY TEACHER (BPS-16)		1	1	4,343,000		4,343,000
H075	HIGH SCHOOL TEACHER (BPS-16)		37	37	3,106,000		3,106,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	3,269,000		3,269,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		3	3	11,191,000		11,191,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>54</u>	<u>55</u>	<u>31,875,000</u>	<u>30,950,000</u>	<u>49,728,000</u>
A01151	Total Basic Pay Other Staff		<u>54</u>	<u>55</u>	<u>31,714,000</u>	<u>30,638,000</u>	<u>49,567,000</u>
C298	COMMERCE TEACHER (BPS-15)		2	2	4,972,000		8,035,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	921,000		1,488,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			3			12,852,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		3		7,953,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0262	GHS PILOT DADU					
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	3	3	1,365,000		2,206,000
A351	ART TEACHER (BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	3	3	1,258,000		2,033,000
D154	DRAWING TEACHER (BPS-14)	1	1	662,000		1,070,000
J034	JUNIOR SCHOOL TEACHER (BPS-14)			1,155,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 14	14	14	7,438,000		12,020,000
S053	SENIOR CLERK (BPS-14)	1	1	342,000	30,638,000	553,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	366,000		591,000
P027	PESH IMAM / QURAN TEACHER (BPS-12)	1	1	392,000		633,000
J053	JUNIOR CLERK (BPS-11)	2	2	636,000		1,028,000
L119	LABORATORY INCHARGE (BPS-07)	1	1	319,000		516,000
B094	BAND MASTER (BPS-05)	2	2	407,000		658,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	399,000		645,000
C167	COOK (BPS-02)	3	3	593,000		958,000
H007	HAMAL (BPS-02)	2	2	386,000		624,000
C089	CHOWKIDAR (BPS-01)	2	2	397,000		642,000
M022	MALHI (BPS-01)	2	2	389,000		629,000
N003	NAIB QASID (BPS-01)	3	3	584,000		944,000
S008	SANITARY WORKER (BPS-01)	4	4	780,000		1,260,000
A01152	Personal pay			161,000	312,000	161,000
A012	TOTAL ALLOWANCES			<u>69,022,000</u>	<u>43,100,000</u>	<u>56,752,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>68,118,000</u>	<u>42,333,000</u>	<u>55,848,000</u>
A01202	House Rent Allowance			5,705,000	5,646,000	5,705,000
A01203	Conveyance Allowance			4,887,000	4,574,000	4,887,000
A01207	Washing Allowance			13,000	21,000	13,000
A0120D	Integrated Allowance			15,000	64,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0262	GHS PILOT DADU					
A01217	Medical Allowance			3,193,000	2,619,000	3,193,000
A0121T	Adhoc Relief Allowance 2013			370,000		
A01224	Entertainment Allowance				6,000	
A01226	Computer Allowance			19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			1,035,000	9,000	
A0122M	Adhoc Relief Allowance 2016			5,316,000	37,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			10,480,000	29,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			6,987,000		
A0123P	Ad-hoc Relief A 2019			11,789,000		
A0123X	Adhoc Relief Allowance-2020			4,561,000		
A0124F	Adhoc Relief Allowance-2021			13,737,000		
A0124R	Ad-Hoc Relief Allowance-2022				9,340,000	10,318,000
A0124S	Differential Allowance				19,939,000	22,002,000
A01253	Science Teaching Allowance			8,000	3,000	8,000
A01270	Others					9,632,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>904,000</u>	<u>767,000</u>	<u>904,000</u>
A01289	Teaching Allowance			904,000	767,000	904,000
A03	TOTAL OPERATING EXPENSES			<u>434,000</u>	<u>270,000</u>	<u>462,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>123,000</u>
A03202	Telephone and Trunk call			117,000	117,000	123,000
A033	TOTAL UTILITIES			<u>164,000</u>		<u>180,000</u>
A03303	Electricity			164,000		180,000
A039	TOTAL GENERAL			<u>153,000</u>	<u>153,000</u>	<u>159,000</u>
A03901	Stationery			79,000	79,000	83,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			24,000	24,000	25,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0262 GHS PILOT DADU				
A03970	Others			29,000
1	Others			30,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			5,400,000
A052	TOTAL GRANTS-DOMESTIC			5,400,000
A05216	Fin. Assis. to the families of G. Serv. who expire			5,400,000
GHS PILOT DADU				161,313,000
				143,708,000
				166,924,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0264	GHS PRANO DERO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,835,000</u>	<u>18,579,000</u>	<u>28,991,000</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	<u>15,099,000</u>	<u>12,560,000</u>	<u>20,251,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>8,665,000</u>	<u>1,707,000</u>	<u>8,665,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>8,427,000</u>	<u>1,588,000</u>	<u>8,427,000</u>
H100	HEAD MASTER (BPS-18)			1			4,806,000
H100	HEAD MASTER (BPS-17)		1		4,806,000		
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)					1,588,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	3,221,000		3,221,000
A01102	Personal pay				238,000	119,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>27</u>	<u>6,434,000</u>	<u>10,853,000</u>	<u>11,586,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>6,416,000</u>	<u>10,825,000</u>	<u>11,568,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	997,000		1,611,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8		8	2,701,000		4,365,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			4			1,200,000
S053	SENIOR CLERK (BPS-14)					10,825,000	
J053	JUNIOR CLERK (BPS-11)		1	1	363,000		587,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		10	6	1,040,000		1,681,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	232,000		375,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	228,000		368,000
C089	CHOWKIDAR (BPS-01)		1	1	215,000		347,000
N003	NAIB QASID (BPS-01)		2	2	425,000		687,000
S008	SANITARY WORKER (BPS-01)		1	1	215,000		347,000
A01152	Personal pay				18,000	28,000	18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0264	GHS PRANO DERO					
A012	TOTAL ALLOWANCES			<u>11,736,000</u>	<u>6,019,000</u>	<u>8,740,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,501,000</u>	<u>5,853,000</u>	<u>8,505,000</u>
A01202	House Rent Allowance			804,000	665,000	804,000
A01203	Conveyance Allowance			873,000	919,000	903,000
A01207	Washing Allowance			3,000	2,000	3,000
A0120D	Integrated Allowance			11,000	6,000	11,000
A01217	Medical Allowance			487,000	362,000	487,000
A0121T	Adhoc Relief Allowance 2013			141,000		
A0122C	Adhoc Relief Allowance - 2015			145,000		
A0122M	Adhoc Relief Allowance 2016			758,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,559,000		
A0123G	Ad-hoc Relief Allowance-2018			1,035,000		
A0123P	Ad-hoc Relief A 2019			2,199,000		
A0123X	Adhoc Relief Allowance-2020			1,154,000		
A0124F	Adhoc Relief Allowance-2021			2,329,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,228,000	1,403,000
A0124S	Differential Allowance				2,670,000	3,046,000
A01253	Science Teaching Allowance			3,000	1,000	3,000
A01270	Others					1,845,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>235,000</u>	<u>166,000</u>	<u>235,000</u>
A01289	Teaching Allowance			232,000	164,000	232,000
A01299	Others			3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>269,000</u>	<u>105,000</u>	<u>289,000</u>
A032	TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>164,000</u>		<u>180,000</u>
A03303	Electricity			164,000		180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

DD0264 GHS PRANO DERO

71,000

29,280,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0265	GHS TALUB MOULA DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>115,933,000</u>	<u>100,669,000</u>	<u>130,715,000</u>
A011	TOTAL PAY		64	65	<u>70,472,000</u>	<u>69,385,000</u>	<u>90,571,000</u>
A011-1	TOTAL PAY OF OFFICERS		31	31	<u>38,136,000</u>	<u>44,392,000</u>	<u>38,136,000</u>
A01101	Total Basic Pay Of Officer		31	31	<u>38,136,000</u>	<u>44,392,000</u>	<u>38,136,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			13,802,000
H100	HEAD MASTER (BPS-17)		1		13,802,000		
S236	SUPERINTENDENT (BPS-17)		1	1	4,630,000		4,630,000
A119	ASSISTANT (BPS-16)		1	1	5,693,000	44,392,000	5,693,000
H075	HIGH SCHOOL TEACHER (BPS-16)		27	27	6,057,000		6,057,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	7,954,000		7,954,000
A011-2	TOTAL PAY OF OTHER STAFF		33	34	<u>32,336,000</u>	<u>24,993,000</u>	<u>52,435,000</u>
A01151	Total Basic Pay Other Staff		33	34	<u>32,335,000</u>	<u>24,885,000</u>	<u>52,434,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	7,762,000		12,543,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			11,044,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		6,834,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,411,000		2,280,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		4	4	3,975,000		6,424,000
D154	DRAWING TEACHER (BPS-14)		2	2	985,000		1,592,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	11	7,762,000		12,543,000
S053	SENIOR CLERK (BPS-14)		1	1	279,000	24,885,000	451,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	672,000		1,086,000
J053	JUNIOR CLERK (BPS-11)		2	2	531,000		858,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0265	GHS TALUB MOULA DADU						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	304,000		491,000
C167	COOK	(BPS-02)	1	1	304,000		491,000
C089	CHOWKIDAR	(BPS-01)	2	2	604,000		976,000
M022	MALHI	(BPS-01)	1	1	304,000		491,000
N003	NAIB QASID	(BPS-01)	1	1	304,000		491,000
S008	SANITARY WORKER	(BPS-01)	1	1	304,000		491,000
A01152	Personal pay				1,000	108,000	1,000
A012	TOTAL ALLOWANCES				<u>45,461,000</u>	<u>31,284,000</u>	<u>40,144,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>44,836,000</u>	<u>30,727,000</u>	<u>39,519,000</u>
A01202	House Rent Allowance				3,647,000	4,013,000	3,882,000
A01203	Conveyance Allowance				3,312,000	3,343,000	3,312,000
A01207	Washing Allowance				4,000	8,000	4,000
A0120D	Integrated Allowance				20,000	34,000	34,000
A01217	Medical Allowance				2,002,000	1,855,000	2,002,000
A0121T	Adhoc Relief Allowance 2013				173,000		
A01226	Computer Allowance				9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015				645,000		
A0122M	Adhoc Relief Allowance 2016				3,502,000		
A0122Y	Ad-hoc Relief Allowance 2017				6,899,000		
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				4,599,000		
A0123P	Ad-hoc Relief A 2019				7,677,000		
A0123X	Adhoc Relief Allowance-2020				2,956,000	20,000	
A0124F	Adhoc Relief Allowance-2021				9,388,000	47,000	
A0124R	Ad-Hoc Relief Allowance-2022					6,816,000	7,486,000
A0124S	Differential Allowance					14,538,000	15,941,000
A01270	Others					31,000	6,846,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>625,000</u>	<u>557,000</u>	<u>625,000</u>
A01289	Teaching Allowance				625,000	557,000	625,000
A03	TOTAL OPERATING EXPENSES				<u>661,000</u>	<u>334,000</u>	<u>710,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0265	GHS TALUB MOULA DADU					
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>123,000</u>
A03202	Telephone and Trunk call			117,000	117,000	123,000
A033	TOTAL UTILITIES			<u>327,000</u>		<u>360,000</u>
A03303	Electricity			327,000		360,000
A039	TOTAL GENERAL			<u>217,000</u>	<u>217,000</u>	<u>227,000</u>
A03901	Stationery			118,000	118,000	124,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03942	Cost of Other Stores			35,000	35,000	37,000
A03970	Others			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
1	Others					27,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GHS TALUB MOULA DADU				116,594,000	103,403,000	131,425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0266	GHS TANDO RAHIM KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,795,000</u>	<u>20,524,000</u>	<u>23,970,000</u>
A011	TOTAL PAY		21	21	<u>11,237,000</u>	<u>14,018,000</u>	<u>15,989,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,405,000</u>	<u>7,077,000</u>	<u>3,405,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,246,000</u>	<u>6,997,000</u>	<u>3,246,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,165,000		2,165,000
A119	ASSISTANT (BPS-16)					6,997,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,081,000		1,081,000
A01102	Personal pay				159,000	80,000	159,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>7,832,000</u>	<u>6,941,000</u>	<u>12,584,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>7,715,000</u>	<u>6,733,000</u>	<u>12,467,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,404,000		2,269,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	3,383,000		5,467,000
S053	SENIOR CLERK (BPS-14)					6,733,000	
C089	CHOWKIDAR (BPS-01)		2	2	835,000		1,349,000
N003	NAIB QASID (BPS-01)		4	4	1,672,000		2,702,000
S008	SANITARY WORKER (BPS-01)		1	1	421,000		680,000
A01152	Personal pay				117,000	208,000	117,000
A012	TOTAL ALLOWANCES				<u>9,558,000</u>	<u>6,506,000</u>	<u>7,981,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,434,000</u>	<u>6,378,000</u>	<u>7,857,000</u>
A01202	House Rent Allowance				606,000	772,000	683,000
A01203	Conveyance Allowance				723,000	783,000	723,000
A0120D	Integrated Allowance				17,000	34,000	34,000
A01217	Medical Allowance				425,000	408,000	425,000
A0121T	Adhoc Relief Allowance 2013				99,000		
A0122C	Adhoc Relief Allowance - 2015				125,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0266	GHS TANDO RAHIM KHAN					
A0122M	Adhoc Relief Allowance 2016			634,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,430,000		
A01233	Unattractive Area Allowance			246,000	234,000	246,000
A0123G	Ad-hoc Relief Allowance-2018			953,000		
A0123P	Ad-hoc Relief A 2019			1,449,000		
A0123X	Adhoc Relief Allowance-2020			665,000		
A0124F	Adhoc Relief Allowance-2021			2,062,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,319,000	1,438,000
A0124S	Differential Allowance				2,828,000	3,078,000
A01270	Others					1,230,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>124,000</u>	<u>128,000</u>	<u>124,000</u>
A01289	Teaching Allowance			124,000	128,000	124,000
A03	TOTAL OPERATING EXPENSES			<u>280,000</u>	<u>116,000</u>	<u>301,000</u>
A032	TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>164,000</u>		<u>180,000</u>
A03303	Electricity			164,000		180,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>80,000</u>	<u>83,000</u>
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others					22,000
GHS TANDO RAHIM KHAN				21,075,000	20,640,000	24,271,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0267	GHS THARIRI MOUHABAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,588,000</u>	<u>24,588,000</u>	<u>27,475,000</u>
A011	TOTAL PAY		21	21	<u>13,373,000</u>	<u>16,825,000</u>	<u>17,786,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>6,210,000</u>	<u>10,196,000</u>	<u>6,210,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,914,000</u>	<u>9,576,000</u>	<u>5,914,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			3,133,000
H100	HEAD MASTER	(BPS-17)	1		3,133,000		
A119	ASSISTANT	(BPS-16)				9,576,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,781,000		2,781,000
A01102	Personal pay				296,000	620,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>7,163,000</u>	<u>6,629,000</u>	<u>11,576,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>7,163,000</u>	<u>6,629,000</u>	<u>11,576,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,933,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		1,196,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	791,000		1,278,000
D154	DRAWING TEACHER	(BPS-14)	1	1	791,000		1,278,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,084,000		4,984,000
S053	SENIOR CLERK	(BPS-14)				6,629,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	394,000		637,000
C089	CHOWKIDAR	(BPS-01)	1	1	220,000		356,000
M022	MALHI	(BPS-01)	1	1	223,000		360,000
N003	NAIB QASID	(BPS-01)	1	1	232,000		375,000
S008	SANITARY WORKER	(BPS-01)	1	1	232,000		375,000
A012	TOTAL ALLOWANCES				<u>10,215,000</u>	<u>7,763,000</u>	<u>9,689,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0267	GHS THARIRI MOUHABAT					
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,052,000</u>	<u>7,600,000</u>	<u>9,526,000</u>
A01202	House Rent Allowance			624,000	984,000	961,000
A01203	Conveyance Allowance			828,000	1,007,000	957,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	5,000	11,000
A01217	Medical Allowance			465,000	460,000	465,000
A0121T	Adhoc Relief Allowance 2013			73,000		
A0122C	Adhoc Relief Allowance - 2015			141,000		
A0122M	Adhoc Relief Allowance 2016			720,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,440,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			960,000		
A0123P	Ad-hoc Relief A 2019			1,720,000		
A0123X	Adhoc Relief Allowance-2020			899,000		
A0124F	Adhoc Relief Allowance-2021			2,166,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,641,000	1,790,000
A0124S	Differential Allowance				3,499,000	3,812,000
A01270	Others					1,525,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>163,000</u>	<u>163,000</u>	<u>163,000</u>
A01289	Teaching Allowance			163,000	163,000	163,000
A03	TOTAL OPERATING EXPENSES			<u>297,000</u>	<u>133,000</u>	<u>319,000</u>
A032	TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>164,000</u>		<u>180,000</u>
A03303	Electricity			164,000		180,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>97,000</u>	<u>101,000</u>
A03901	Stationery			50,000	50,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0267 GHS THARIRI MOUHABAT				
A03942	Cost of Other Stores			8,000
A03970	Others			8,000
				25,000
1	Others			25,000
GHS THARIRI MOUHABAT				23,885,000
				24,721,000
				27,794,000

2119

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0268	GHS THARIRI JADO SHAHEED						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,452,000</u>	<u>46,511,000</u>	<u>60,684,000</u>
A011	TOTAL PAY		31	32	<u>35,177,000</u>	<u>32,226,000</u>	<u>42,040,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>24,077,000</u>	<u>25,815,000</u>	<u>24,077,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>23,753,000</u>	<u>25,152,000</u>	<u>23,753,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			11,768,000
H100	HEAD MASTER (BPS-17)		1		11,768,000		
A119	ASSISTANT (BPS-16)		1	1	3,454,000	25,152,000	3,454,000
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	8,531,000		8,531,000
A01102	Personal pay				324,000	663,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		19	20	<u>11,100,000</u>	<u>6,411,000</u>	<u>17,963,000</u>
A01151	Total Basic Pay Other Staff		19	20	<u>10,845,000</u>	<u>6,246,000</u>	<u>17,708,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			2,135,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,321,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,398,000		2,259,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,291,000		2,086,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	3,650,000		5,898,000
S053	SENIOR CLERK (BPS-14)					6,246,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	172,000		278,000
J053	JUNIOR CLERK (BPS-11)		1	1	634,000		1,025,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	341,000		551,000
C089	CHOWKIDAR (BPS-01)		2	2	678,000		1,096,000
M022	MALHI (BPS-01)		1	1	341,000		551,000
N003	NAIB QASID (BPS-01)		2	2	678,000		1,096,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0268	GHS THARIRI JADO SHAHEED						
S008	SANITARY WORKER	(BPS-01)	1	1	341,000		551,000
A01152	Personal pay				255,000	165,000	255,000
A012	TOTAL ALLOWANCES				<u>20,275,000</u>	<u>14,285,000</u>	<u>18,644,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,059,000</u>	<u>14,009,000</u>	<u>18,428,000</u>
A01202	House Rent Allowance				1,534,000	1,884,000	1,829,000
A01203	Conveyance Allowance				1,263,000	1,368,000	1,316,000
A01207	Washing Allowance				9,000	7,000	9,000
A0120D	Integrated Allowance					18,000	12,000
A01217	Medical Allowance				1,045,000	882,000	1,045,000
A0121T	Adhoc Relief Allowance 2013				105,000		
A0122C	Adhoc Relief Allowance - 2015				302,000		
A0122M	Adhoc Relief Allowance 2016				1,606,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,163,000		
A0123G	Ad-hoc Relief Allowance-2018				2,108,000		
A0123P	Ad-hoc Relief A 2019				3,474,000		
A0123X	Adhoc Relief Allowance-2020				1,272,000		
A0124F	Adhoc Relief Allowance-2021				4,178,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,141,000	3,455,000
A0124S	Differential Allowance					6,709,000	7,376,000
A01270	Others						3,386,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>216,000</u>	<u>276,000</u>	<u>216,000</u>
A01289	Teaching Allowance				213,000	213,000	213,000
A01299	Others				3,000	63,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>260,000</u>	<u>96,000</u>	<u>280,000</u>
A033	TOTAL UTILITIES				<u>164,000</u>		<u>180,000</u>
A03303	Electricity				164,000		180,000
A039	TOTAL GENERAL				<u>96,000</u>	<u>96,000</u>	<u>100,000</u>
A03901	Stationery				51,000	51,000	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

DD0268 GHS THARIRI JADO SHAHEED

A03903	Conference/Seminars/Workshops/Sympo	14,000	14,000	14,000
A03905	Newspapers Periodicals and Books	2,000	2,000	2,000
A03942	Cost of Other Stores	8,000	8,000	8,000
A03970	Others	<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others			22,000

60,964,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0269	GHS WAHI PANDHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,506,000</u>	<u>29,904,000</u>	<u>37,982,000</u>
A011	TOTAL PAY		26	26	<u>21,559,000</u>	<u>20,254,000</u>	<u>25,475,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>15,185,000</u>	<u>10,218,000</u>	<u>15,185,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>14,871,000</u>	<u>9,998,000</u>	<u>14,871,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			9,104,000
H100	HEAD MASTER	(BPS-17)	1		9,104,000		
A119	ASSISTANT	(BPS-16)				9,998,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	5,767,000		5,767,000
A01102	Personal pay				314,000	220,000	314,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>6,374,000</u>	<u>10,036,000</u>	<u>10,290,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>6,356,000</u>	<u>9,984,000</u>	<u>10,272,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,220,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		755,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	842,000		1,361,000
D154	DRAWING TEACHER	(BPS-14)	2	2	953,000		1,540,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,802,000		2,912,000
S053	SENIOR CLERK	(BPS-14)				9,984,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	402,000		650,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	271,000		438,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	238,000		385,000
C089	CHOWKIDAR	(BPS-01)	1	1	239,000		386,000
N003	NAIB QASID	(BPS-01)	2	2	498,000		805,000
S008	SANITARY WORKER	(BPS-01)	2	2	356,000		575,000
A01152	Personal pay				18,000	52,000	18,000

2123

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0269	GHS WAHI PANDHI					
A012	TOTAL ALLOWANCES			<u>13,947,000</u>	<u>9,650,000</u>	<u>12,507,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,761,000</u>	<u>9,482,000</u>	<u>12,321,000</u>
A01202	House Rent Allowance			863,000	1,095,000	1,019,000
A01203	Conveyance Allowance			985,000	1,159,000	1,067,000
A01207	Washing Allowance			3,000	17,000	3,000
A0120D	Integrated Allowance			7,000	27,000	29,000
A01217	Medical Allowance			633,000	602,000	633,000
A0121T	Adhoc Relief Allowance 2013			68,000		
A0122C	Adhoc Relief Allowance - 2015			205,000		
A0122M	Adhoc Relief Allowance 2016			1,047,000	23,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,069,000	60,000	
A01233	Unattractive Area Allowance			353,000	361,000	380,000
A0123G	Ad-hoc Relief Allowance-2018			1,379,000		
A0123P	Ad-hoc Relief A 2019			2,224,000		
A0123X	Adhoc Relief Allowance-2020			1,066,000		
A0124F	Adhoc Relief Allowance-2021			2,859,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,952,000	2,229,000
A0124S	Differential Allowance				4,186,000	4,766,000
A01270	Others					2,195,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>186,000</u>	<u>168,000</u>	<u>186,000</u>
A01289	Teaching Allowance			186,000	168,000	186,000
A03	TOTAL OPERATING EXPENSES			<u>308,000</u>	<u>144,000</u>	<u>330,000</u>
A032	TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>164,000</u>		<u>180,000</u>
A03303	Electricity			164,000		180,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>108,000</u>	<u>112,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0269	GHS WAHI PANDHI					
A03901	Stationery			60,000	60,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others					22,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GHS WAHI PANDHI				35,814,000	32,448,000	38,312,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0271	GGHS BETTO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,176,000</u>	<u>17,953,000</u>	<u>22,799,000</u>
A011	TOTAL PAY		18	18	<u>12,194,000</u>	<u>12,133,000</u>	<u>15,553,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>6,689,000</u>	<u>5,719,000</u>	<u>6,689,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>6,689,000</u>	<u>5,719,000</u>	<u>6,689,000</u>
H100	HEAD MASTER (BPS-17)		1	1	4,467,000		4,467,000
A119	ASSISTANT (BPS-16)					5,719,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,222,000		2,222,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>5,505,000</u>	<u>6,414,000</u>	<u>8,864,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>5,453,000</u>	<u>6,388,000</u>	<u>8,812,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,375,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		851,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	900,000		1,454,000
D154	DRAWING TEACHER (BPS-14)		1	1	930,000		1,503,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2		1,159,000		1,873,000
S053	SENIOR CLERK (BPS-14)					6,388,000	
L010	LABORATORY ASSISTANT (BPS-07)		1	1	315,000		509,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	270,000		436,000
C089	CHOWKIDAR (BPS-01)		1	1	256,000		414,000
N003	NAIB QASID (BPS-01)		1	1	256,000		414,000
S008	SANITARY WORKER (BPS-01)		2	2	516,000		834,000
A01152	Personal pay				52,000	26,000	52,000
A012	TOTAL ALLOWANCES				<u>8,982,000</u>	<u>5,820,000</u>	<u>7,246,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,848,000</u>	<u>5,716,000</u>	<u>7,112,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0271	GGHS BETTO					
A01202	House Rent Allowance			610,000	677,000	649,000
A01203	Conveyance Allowance			736,000	735,000	736,000
A01207	Washing Allowance			1,000	8,000	1,000
A0120D	Integrated Allowance			6,000	23,000	23,000
A01217	Medical Allowance			494,000	398,000	494,000
A0121T	Adhoc Relief Allowance 2013			154,000	34,000	
A0122C	Adhoc Relief Allowance - 2015			231,000	24,000	
A0122M	Adhoc Relief Allowance 2016			653,000	51,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,262,000	34,000	
A0123G	Ad-hoc Relief Allowance-2018			900,000	51,000	
A0123P	Ad-hoc Relief A 2019			1,530,000	34,000	
A0123X	Adhoc Relief Allowance-2020			631,000	34,000	
A0124F	Adhoc Relief Allowance-2021			1,640,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,145,000	1,268,000
A0124S	Differential Allowance				2,463,000	2,727,000
A01270	Others					1,214,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>134,000</u>	<u>104,000</u>	<u>134,000</u>
A01289	Teaching Allowance			134,000	104,000	134,000
A03	TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>168,000</u>	<u>356,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>174,000</u>	<u>10,000</u>	<u>191,000</u>
A03302	Water			10,000	10,000	11,000
A03303	Electricity			164,000		180,000
A039	TOTAL GENERAL			<u>116,000</u>	<u>116,000</u>	<u>121,000</u>
A03901	Stationery			57,000	57,000	60,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0271 GGHS BETTO						
A03942	Cost of Other Stores			17,000	17,000	18,000
A03970	Others			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
1	Others					27,000
GGHS BETTO				21,508,000	18,121,000	23,155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0272	GGHS JOHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,504,000</u>	<u>41,747,000</u>	
A011	TOTAL PAY		37	<u>30,806,000</u>	<u>28,553,000</u>	
A011-1	TOTAL PAY OF OFFICERS		13	<u>20,304,000</u>	<u>18,593,000</u>	
A01101	Total Basic Pay Of Officer		13	<u>20,146,000</u>	<u>18,514,000</u>	
H099	HEAD MISTRESS	(BPS-17)	1	9,004,000		
A119	ASSISTANT	(BPS-16)	1	2,549,000	18,514,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	8,593,000		
A01102	Personal pay			158,000	79,000	
A011-2	TOTAL PAY OF OTHER STAFF		24	<u>10,502,000</u>	<u>9,960,000</u>	
A01151	Total Basic Pay Other Staff		24	<u>10,484,000</u>	<u>9,908,000</u>	
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		4	3,440,000		
D154	DRAWING TEACHER	(BPS-14)	1	510,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	3,768,000		
S053	SENIOR CLERK	(BPS-14)			9,908,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	485,000		
J053	JUNIOR CLERK	(BPS-11)	1	416,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	266,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	248,000		
C089	CHOWKIDAR	(BPS-01)	2	365,000		
M022	MALHI	(BPS-01)	1	248,000		
N003	NAIB QASID	(BPS-01)	2	490,000		
S008	SANITARY WORKER	(BPS-01)	1	248,000		
A01152	Personal pay			18,000	52,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0272	GGHS JOHI					
A012	TOTAL ALLOWANCES			<u>17,698,000</u>	<u>13,194,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,444,000</u>	<u>12,938,000</u>	
A01202	House Rent Allowance			1,221,000	1,672,000	
A01203	Conveyance Allowance			1,419,000	1,644,000	
A01207	Washing Allowance			3,000	8,000	
A0120D	Integrated Allowance			7,000	4,000	
A01217	Medical Allowance			864,000	863,000	
A0121T	Adhoc Relief Allowance 2013			100,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			266,000	8,000	
A0122M	Adhoc Relief Allowance 2016			1,299,000	16,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,581,000	10,000	
A01233	Unattractive Area Allowance				13,000	
A01238	Charge Allowance			3,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			1,663,000	16,000	
A0123P	Ad-hoc Relief A 2019			2,930,000	5,000	
A0123X	Adhoc Relief Allowance-2020			1,264,000	21,000	
A0124F	Adhoc Relief Allowance-2021			3,824,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,756,000	
A0124S	Differential Allowance				5,897,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>254,000</u>	<u>256,000</u>	
A01289	Teaching Allowance			254,000	256,000	
A03	TOTAL OPERATING EXPENSES			<u>292,000</u>	<u>128,000</u>	
A032	TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	
A03202	Telephone and Trunk call			36,000	36,000	
A033	TOTAL UTILITIES			<u>164,000</u>		
A03303	Electricity			164,000		
A039	TOTAL GENERAL			<u>92,000</u>	<u>92,000</u>	
A03901	Stationery			47,000	47,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A03903	Conference/Seminars/Workshops/Sympo	12,000	12,000
A03905	Newspapers Periodicals and Books	2,000	2,000
A03942	Cost of Other Stores	8,000	8,000
A03970	Others	23,000	23,000

A06	TOTAL TRANSFERS	<u>1,260,000</u>

A061	TOTAL SCHOLARSHIP	<u>1,260,000</u>

A06102	Others	1,260,000

GGHS JOHI	48,796,000	43,135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0273	GGHS KG DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>70,978,000</u>	<u>55,029,000</u>	<u>73,140,000</u>
A011	TOTAL PAY		<u>46</u>	<u>47</u>	<u>44,451,000</u>	<u>37,450,000</u>	<u>50,662,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>31,558,000</u>	<u>23,557,000</u>	<u>31,558,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>31,558,000</u>	<u>23,557,000</u>	<u>31,558,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			14,281,000
H099	HEAD MISTRESS (BPS-17)		1		14,281,000		
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
S236	SUPERINTENDENT (BPS-17)		1	1	5,206,000		5,206,000
A119	ASSISTANT (BPS-16)					23,557,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		15	15	11,671,000		11,671,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>29</u>	<u>12,893,000</u>	<u>13,893,000</u>	<u>19,104,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>29</u>	<u>12,814,000</u>	<u>13,785,000</u>	<u>19,025,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			317,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		196,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,170,000		1,891,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		317,000
J034	JUNIOR SCHOOL TEACHER (BPS-14)				1,155,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10		10	6,037,000		9,756,000
S053	SENIOR CLERK (BPS-14)		1	1	196,000	13,785,000	317,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	172,000		278,000
J053	JUNIOR CLERK (BPS-11)		2	2	957,000		1,547,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	306,000		494,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0273	GGHS KG DADU						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	519,000		839,000
C089	CHOWKIDAR	(BPS-01)	2	2	292,000		472,000
M022	MALHI	(BPS-01)	1	1	284,000		459,000
N003	NAIB QASID	(BPS-01)	2	2	563,000		910,000
S008	SANITARY WORKER	(BPS-01)	2	2	563,000		910,000
A01152	Personal pay				79,000	108,000	79,000
A012	TOTAL ALLOWANCES				<u>26,527,000</u>	<u>17,579,000</u>	<u>22,478,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,158,000</u>	<u>17,240,000</u>	<u>22,109,000</u>
A01202	House Rent Allowance				2,220,000	2,346,000	2,306,000
A01203	Conveyance Allowance				2,077,000	2,086,000	2,077,000
A01207	Washing Allowance				6,000	4,000	6,000
A0120D	Integrated Allowance				17,000	6,000	17,000
A01217	Medical Allowance				1,169,000	1,074,000	1,169,000
A0121T	Adhoc Relief Allowance 2013				197,000		
A01226	Computer Allowance					19,000	
A0122C	Adhoc Relief Allowance - 2015				386,000	32,000	
A0122M	Adhoc Relief Allowance 2016				1,999,000	32,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,012,000	33,000	
A01238	Charge Allowance				6,000	3,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				2,670,000	32,000	
A0123P	Ad-hoc Relief A 2019				4,316,000	33,000	
A0123X	Adhoc Relief Allowance-2020				1,835,000	10,000	
A0124F	Adhoc Relief Allowance-2021				5,245,000	37,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,659,000	3,997,000
A0124S	Differential Allowance					7,829,000	8,546,000
A01253	Science Teaching Allowance				3,000	5,000	3,000
A01270	Others						3,982,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>369,000</u>	<u>339,000</u>	<u>369,000</u>
A01289	Teaching Allowance				369,000	339,000	369,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0273	GGHS KG DADU					
A03	TOTAL OPERATING EXPENSES			<u>374,000</u>	<u>210,000</u>	<u>400,000</u>
A032	TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>164,000</u>		<u>180,000</u>
A03303	Electricity			164,000		180,000
A039	TOTAL GENERAL			<u>174,000</u>	<u>174,000</u>	<u>182,000</u>
A03901	Stationery			100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
1	Others					34,000
GGHS KG DADU				71,352,000	55,239,000	73,540,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0274	GGHS K.N SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,056,000</u>	<u>43,974,000</u>	<u>52,757,000</u>
A011	TOTAL PAY		<u>41</u>	<u>42</u>	<u>27,997,000</u>	<u>30,396,000</u>	<u>35,101,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>16,729,000</u>	<u>22,761,000</u>	<u>16,729,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>16,680,000</u>	<u>22,518,000</u>	<u>16,680,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			4,864,000
H099	HEAD MISTRESS (BPS-17)		1		4,864,000		
A119	ASSISTANT (BPS-16)		1	1	1,429,000	22,518,000	1,429,000
B093	BIOLOGY TEACHER (BPS-16)		1	1	3,187,000		3,187,000
H075	HIGH SCHOOL TEACHER (BPS-16)		15	15	7,200,000		7,200,000
A01102	Personal pay				49,000	243,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>24</u>	<u>11,268,000</u>	<u>7,635,000</u>	<u>18,372,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>24</u>	<u>11,237,000</u>	<u>7,562,000</u>	<u>18,341,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			2,632,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		1,629,000		
A101	APPRENTICES (BPS-14)		1	1	619,000		1,000,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	602,000		973,000
D154	DRAWING TEACHER (BPS-14)		2	2	801,000		1,294,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	4,239,000		6,850,000
S053	SENIOR CLERK (BPS-14)		1	1	178,000	7,562,000	288,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	582,000		941,000
J053	JUNIOR CLERK (BPS-11)		2	2	920,000		1,487,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	312,000		504,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0274	GGHS K.N SHAH						
C089	CHOWKIDAR	(BPS-01)	1	1	312,000		504,000
M022	MALHI	(BPS-01)	1	1	108,000		175,000
N003	NAIB QASID	(BPS-01)	2	2	623,000		1,007,000
S008	SANITARY WORKER	(BPS-01)	1	1	312,000		504,000
A01152	Personal pay				31,000	73,000	31,000
A012	TOTAL ALLOWANCES				<u>20,059,000</u>	<u>13,578,000</u>	<u>17,656,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,774,000</u>	<u>13,318,000</u>	<u>17,371,000</u>
A01202	House Rent Allowance				1,355,000	1,802,000	1,689,000
A01203	Conveyance Allowance				1,578,000	1,617,000	1,578,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				4,000	2,000	4,000
A01217	Medical Allowance				894,000	839,000	894,000
A0121T	Adhoc Relief Allowance 2013				64,000		
A0122C	Adhoc Relief Allowance - 2015				294,000		
A0122M	Adhoc Relief Allowance 2016				1,478,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,953,000		
A01238	Charge Allowance				2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,969,000		
A0123P	Ad-hoc Relief A 2019				3,518,000		
A0123X	Adhoc Relief Allowance-2020				1,466,000		
A0124F	Adhoc Relief Allowance-2021				4,195,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,894,000	3,202,000
A0124S	Differential Allowance					6,160,000	6,806,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						3,192,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>285,000</u>	<u>260,000</u>	<u>285,000</u>
A01289	Teaching Allowance				285,000	260,000	285,000
A03	TOTAL OPERATING EXPENSES				<u>255,000</u>	<u>91,000</u>	<u>276,000</u>
A032	TOTAL COMMUNICATIONS				<u>42,000</u>	<u>42,000</u>	<u>44,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0274	GGHS K.N SHAH					
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>174,000</u>	<u>10,000</u>	<u>191,000</u>
A03302	Water			10,000	10,000	11,000
A03303	Electricity			164,000		180,000
A039	TOTAL GENERAL			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03902	Printing and Publication			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others					17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A13101	Machinery and Equipment			23,000	23,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			24,000	24,000	25,000
GGHS K.N SHAH				48,358,000	44,112,000	53,082,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0275	GGHS PATT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,829,000</u>	<u>18,533,000</u>	<u>23,568,000</u>
A011	TOTAL PAY		28	28	<u>11,765,000</u>	<u>12,391,000</u>	<u>16,096,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>4,734,000</u>	<u>1,824,000</u>	<u>4,734,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>4,734,000</u>	<u>1,824,000</u>	<u>4,734,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	2,728,000		2,728,000
A119	ASSISTANT (BPS-16)					1,824,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	2,006,000		2,006,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>7,031,000</u>	<u>10,567,000</u>	<u>11,362,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>7,031,000</u>	<u>10,553,000</u>	<u>11,362,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	590,000		953,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11		5,088,000		8,222,000
S053	SENIOR CLERK (BPS-14)					10,553,000	
J053	JUNIOR CLERK (BPS-11)		1	1	321,000		519,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	239,000		386,000
C089	CHOWKIDAR (BPS-01)		1	1	199,000		322,000
M022	MALHI (BPS-01)		1	1	199,000		322,000
N003	NAIB QASID (BPS-01)		2	2	395,000		638,000
A01152	Personal pay					14,000	
A012	TOTAL ALLOWANCES				<u>8,064,000</u>	<u>6,142,000</u>	<u>7,472,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,908,000</u>	<u>6,014,000</u>	<u>7,316,000</u>
A01202	House Rent Allowance				595,000	748,000	660,000
A01203	Conveyance Allowance				784,000	933,000	835,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance					20,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0275	GGHS PATT					
A01217	Medical Allowance			397,000	425,000	397,000
A0121T	Adhoc Relief Allowance 2013			53,000	10,000	
A0122C	Adhoc Relief Allowance - 2015			120,000	23,000	
A0122M	Adhoc Relief Allowance 2016			617,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,240,000		
A0123G	Ad-hoc Relief Allowance-2018			750,000	7,000	
A0123P	Ad-hoc Relief A 2019			1,215,000	5,000	
A0123X	Adhoc Relief Allowance-2020			644,000	7,000	
A0124F	Adhoc Relief Allowance-2021			1,492,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,216,000	1,268,000
A0124S	Differential Allowance				2,618,000	2,723,000
A01270	Others					1,420,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>156,000</u>	<u>128,000</u>	<u>156,000</u>
A01289	Teaching Allowance			156,000	128,000	156,000
A03	TOTAL OPERATING EXPENSES			<u>267,000</u>	<u>103,000</u>	<u>287,000</u>
A032	TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>164,000</u>		<u>180,000</u>
A03303	Electricity			164,000		180,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>69,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others					22,000
GGHS PATT				20,096,000	18,636,000	23,855,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0276	GGHS PHULJI STATION						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,778,000</u>	<u>23,761,000</u>	<u>27,295,000</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>11,553,000</u>	<u>16,281,000</u>	<u>17,964,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>1,045,000</u>	<u>2,194,000</u>	<u>1,045,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,045,000</u>	<u>1,403,000</u>	<u>1,045,000</u>
H099	HEAD MISTRESS (BPS-18)			1			560,000
H099	HEAD MISTRESS (BPS-17)		1		560,000		
A119	ASSISTANT (BPS-16)					1,403,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	485,000		485,000
A01102	Personal pay					791,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>10,508,000</u>	<u>14,087,000</u>	<u>16,919,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>10,405,000</u>	<u>14,035,000</u>	<u>16,816,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			451,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		279,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,139,000		1,841,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,131,000		1,828,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	5,136,000		8,300,000
S053	SENIOR CLERK (BPS-14)					14,035,000	
J053	JUNIOR CLERK (BPS-11)		1	1	625,000		1,010,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	557,000		900,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	386,000		624,000
C089	CHOWKIDAR (BPS-01)		1	1	386,000		624,000
N003	NAIB QASID (BPS-01)		2	2	766,000		1,238,000
A01152	Personal pay				103,000	52,000	103,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0276	GGHS PHULJI STATION					
A012	TOTAL ALLOWANCES			<u>10,225,000</u>	<u>7,480,000</u>	<u>9,331,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,059,000</u>	<u>7,293,000</u>	<u>9,165,000</u>
A01202	House Rent Allowance			647,000	760,000	724,000
A01203	Conveyance Allowance			925,000	978,000	932,000
A01207	Washing Allowance			2,000	11,000	2,000
A01217	Medical Allowance			424,000	435,000	424,000
A0121T	Adhoc Relief Allowance 2013			102,000		
A0122C	Adhoc Relief Allowance - 2015			141,000	6,000	
A0122M	Adhoc Relief Allowance 2016			723,000	23,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,439,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			959,000		
A0123P	Ad-hoc Relief A 2019			1,556,000		
A0123X	Adhoc Relief Allowance-2020			918,000		
A0124F	Adhoc Relief Allowance-2021			2,220,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,606,000	1,737,000
A0124S	Differential Allowance				3,471,000	3,749,000
A01270	Others					1,594,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>166,000</u>	<u>187,000</u>	<u>166,000</u>
A01289	Teaching Allowance			166,000	187,000	166,000
A03	TOTAL OPERATING EXPENSES			<u>288,000</u>	<u>124,000</u>	<u>310,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>164,000</u>		<u>180,000</u>
A03303	Electricity			164,000		180,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>82,000</u>	<u>86,000</u>
A03901	Stationery			37,000	37,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	3,000	3,000	3,000
A03942	Cost of Other Stores	11,000	11,000	12,000
A03970	Others	<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others			22,000

27,605,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0277	GGHS KAZI ARIF						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,088,000</u>	<u>10,227,000</u>	<u>27,996,000</u>
A011	TOTAL PAY		20	20	<u>19,039,000</u>	<u>6,919,000</u>	<u>22,433,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>13,515,000</u>	<u>2,983,000</u>	<u>13,515,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>13,461,000</u>	<u>2,956,000</u>	<u>13,461,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	9,084,000		9,084,000
A119	ASSISTANT (BPS-16)					2,956,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	4,377,000		4,377,000
A01102	Personal pay				54,000	27,000	54,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>5,524,000</u>	<u>3,936,000</u>	<u>8,918,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>5,509,000</u>	<u>3,850,000</u>	<u>8,903,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			4,116,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		2,547,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	385,000		622,000
D154	DRAWING TEACHER (BPS-14)		1	1	362,000		585,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7		1,730,000		2,796,000
S053	SENIOR CLERK (BPS-14)					3,850,000	
J053	JUNIOR CLERK (BPS-11)		1	1	200,000		323,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	162,000		262,000
N003	NAIB QASID (BPS-01)		1	1	123,000		199,000
A01152	Personal pay				15,000	86,000	15,000
A012	TOTAL ALLOWANCES				<u>7,049,000</u>	<u>3,308,000</u>	<u>5,563,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,955,000</u>	<u>3,245,000</u>	<u>5,469,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0277	GGHS KAZI ARIF					
A01202	House Rent Allowance			534,000	452,000	534,000
A01203	Conveyance Allowance			728,000	500,000	728,000
A01207	Washing Allowance				1,000	
A0120D	Integrated Allowance			3,000	2,000	3,000
A01217	Medical Allowance			483,000	252,000	483,000
A0121T	Adhoc Relief Allowance 2013			72,000		
A0122C	Adhoc Relief Allowance - 2015			176,000	60,000	
A0122M	Adhoc Relief Allowance 2016			718,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,471,000		
A01233	Unattractive Area Allowance				13,000	10,000
A0123G	Ad-hoc Relief Allowance-2018			555,000		
A0123P	Ad-hoc Relief A 2019			719,000		
A0123X	Adhoc Relief Allowance-2020			349,000		
A0124F	Adhoc Relief Allowance-2021			1,146,000		
A0124R	Ad-Hoc Relief Allowance-2022				622,000	697,000
A0124S	Differential Allowance				1,342,000	1,495,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others					1,518,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>94,000</u>	<u>63,000</u>	<u>94,000</u>
A01289	Teaching Allowance			94,000	63,000	94,000
A03	TOTAL OPERATING EXPENSES			<u>346,000</u>	<u>164,000</u>	<u>371,000</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03202	Telephone and Trunk call			40,000	40,000	42,000
A033	TOTAL UTILITIES			<u>182,000</u>		<u>200,000</u>
A03303	Electricity			182,000		200,000
A039	TOTAL GENERAL			<u>124,000</u>	<u>124,000</u>	<u>129,000</u>
A03901	Stationery			62,000	62,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			20,000	20,000	21,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0277	GGHS KAZI ARIF			
A03970	Others			26,000
1	Others			26,000
				27,000
GGHS KAZI ARIF				26,434,000
				10,391,000
				28,367,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0278	GGHS RADHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,142,000</u>	<u>27,062,000</u>	
A011	TOTAL PAY		36		<u>21,439,000</u>	<u>18,595,000</u>	
A011-1	TOTAL PAY OF OFFICERS		14		<u>12,692,000</u>	<u>8,633,000</u>	
A01101	Total Basic Pay Of Officer		14		<u>12,483,000</u>	<u>8,141,000</u>	
H099	HEAD MISTRESS	(BPS-17)	1		4,910,000		
A119	ASSISTANT	(BPS-16)	1		2,351,000	8,141,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		5,222,000		
A01102	Personal pay				209,000	492,000	
A011-2	TOTAL PAY OF OTHER STAFF		22		<u>8,747,000</u>	<u>9,962,000</u>	
A01151	Total Basic Pay Other Staff		22		<u>8,747,000</u>	<u>9,962,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		724,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1		728,000		
D154	DRAWING TEACHER	(BPS-14)	1		721,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6		3,143,000		
S053	SENIOR CLERK	(BPS-14)				9,962,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		172,000		
J053	JUNIOR CLERK	(BPS-11)	1		399,000		
L010	LABORATORY ASSISTANT	(BPS-07)	2		657,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		246,000		
C089	CHOWKIDAR	(BPS-01)	2		487,000		
M022	MALHI	(BPS-01)	1		246,000		
N003	NAIB QASID	(BPS-01)	4		978,000		
S008	SANITARY WORKER	(BPS-01)	1		246,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0278	GGHS RADHAN					
A012	TOTAL ALLOWANCES			<u>13,703,000</u>	<u>8,467,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,483,000</u>	<u>8,307,000</u>	
A01202	House Rent Allowance			1,206,000	1,011,000	
A01203	Conveyance Allowance			1,197,000	1,145,000	
A01207	Washing Allowance			4,000	2,000	
A0120D	Integrated Allowance			11,000	11,000	
A01217	Medical Allowance			692,000	550,000	
A0121T	Adhoc Relief Allowance 2013			105,000		
A0122C	Adhoc Relief Allowance - 2015			208,000		
A0122M	Adhoc Relief Allowance 2016			1,056,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,101,000		
A0123G	Ad-hoc Relief Allowance-2018			1,401,000		
A0123P	Ad-hoc Relief A 2019			2,185,000		
A0123X	Adhoc Relief Allowance-2020			914,000		
A0124F	Adhoc Relief Allowance-2021			2,403,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,774,000	
A0124S	Differential Allowance				3,814,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>220,000</u>	<u>160,000</u>	
A01289	Teaching Allowance			220,000	160,000	
A03	TOTAL OPERATING EXPENSES			<u>317,000</u>	<u>135,000</u>	
A032	TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	
A03202	Telephone and Trunk call			39,000	39,000	
A033	TOTAL UTILITIES			<u>182,000</u>		
A03303	Electricity			182,000		
A039	TOTAL GENERAL			<u>96,000</u>	<u>96,000</u>	
A03901	Stationery			51,000	51,000	
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	
A03905	Newspapers Periodicals and Books			2,000	2,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0278	GGHS RADHAN			
A03942	Cost of Other Stores			8,000
A03970	Others			21,000
GGHS RADHAN				35,459,000
				27,197,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0279	GGHS SHAH PANJO SULTAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,052,000</u>	<u>8,829,000</u>	<u>17,734,000</u>
A011	TOTAL PAY		19	19	<u>10,154,000</u>	<u>6,007,000</u>	<u>13,738,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,326,000</u>	<u>836,000</u>	<u>4,326,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,232,000</u>	<u>789,000</u>	<u>4,232,000</u>
H099	HEAD MISTRESS (BPS-18)			1			1,075,000
H099	HEAD MISTRESS (BPS-17)		1		1,075,000		
A119	ASSISTANT (BPS-16)		1	1	531,000	789,000	531,000
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,626,000		2,626,000
A01102	Personal pay				94,000	47,000	94,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>5,828,000</u>	<u>5,171,000</u>	<u>9,412,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>5,819,000</u>	<u>5,150,000</u>	<u>9,403,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,485,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		919,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	936,000		1,513,000
D154	DRAWING TEACHER (BPS-14)		1	1	927,000		1,498,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2	1,392,000		2,249,000
S053	SENIOR CLERK (BPS-14)					5,150,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	172,000		278,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	404,000		653,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	317,000		512,000
N003	NAIB QASID (BPS-01)		2	2	435,000		703,000
S008	SANITARY WORKER (BPS-01)		1	1	317,000		512,000
A01152	Personal pay				9,000	21,000	9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0279	GGHS SHAH PANJO SULTAN					
A012	TOTAL ALLOWANCES			<u>4,898,000</u>	<u>2,822,000</u>	<u>3,996,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,824,000</u>	<u>2,747,000</u>	<u>3,922,000</u>
A01202	House Rent Allowance			309,000	279,000	309,000
A01203	Conveyance Allowance			457,000	388,000	457,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			11,000	6,000	11,000
A01217	Medical Allowance			247,000	173,000	247,000
A0121T	Adhoc Relief Allowance 2013			51,000		
A0122C	Adhoc Relief Allowance - 2015			82,000		
A0122M	Adhoc Relief Allowance 2016			400,000		
A0122Y	Ad-hoc Relief Allowance 2017			796,000		
A01233	Unattractive Area Allowance			1,000	1,000	1,000
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			415,000		
A0123P	Ad-hoc Relief A 2019			756,000		
A0123X	Adhoc Relief Allowance-2020			428,000		
A0124F	Adhoc Relief Allowance-2021			866,000		
A0124R	Ad-Hoc Relief Allowance-2022				592,000	651,000
A0124S	Differential Allowance				1,305,000	1,436,000
A01270	Others					805,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>74,000</u>	<u>75,000</u>	<u>74,000</u>
A01289	Teaching Allowance			74,000	75,000	74,000
A03	TOTAL OPERATING EXPENSES			<u>269,000</u>	<u>87,000</u>	<u>291,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>182,000</u>		<u>200,000</u>
A03303	Electricity			182,000		200,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>81,000</u>	<u>85,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0279	GGHS SHAH PANJO SULTAN			
A03901	Stationery		35,000	37,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000
A03905	Newspapers Periodicals and Books		3,000	3,000
A03942	Cost of Other Stores		11,000	12,000
A03970	Others		<u>22,000</u>	<u>23,000</u>
1	Others			23,000
GGHS SHAH PANJO SULTAN			15,321,000	18,025,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0280	GGHS THARIRI MUHABAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,170,000</u>	<u>21,557,000</u>	<u>32,105,000</u>
A011	TOTAL PAY		30	30	<u>16,748,000</u>	<u>14,768,000</u>	<u>22,875,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>6,788,000</u>	<u>9,162,000</u>	<u>6,788,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>6,680,000</u>	<u>9,108,000</u>	<u>6,680,000</u>
H099	HEAD MISTRESS (BPS-18)			1			3,479,000
H099	HEAD MISTRESS (BPS-17)		1		3,479,000		
A119	ASSISTANT (BPS-16)					9,108,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	3,201,000		3,201,000
A01102	Personal pay				108,000	54,000	108,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>9,960,000</u>	<u>5,606,000</u>	<u>16,087,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>9,946,000</u>	<u>5,563,000</u>	<u>16,073,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	943,000		1,524,000
D154	DRAWING TEACHER (BPS-14)		1	1	936,000		1,513,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	4,078,000		6,590,000
S053	SENIOR CLERK (BPS-14)					5,563,000	
J053	JUNIOR CLERK (BPS-11)		2	2	1,036,000		1,674,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	406,000		656,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	320,000		517,000
C089	CHOWKIDAR (BPS-01)		2	2	634,000		1,025,000
M022	MALHI (BPS-01)		1	1	320,000		517,000
N003	NAIB QASID (BPS-01)		3	3	953,000		1,540,000
S008	SANITARY WORKER (BPS-01)		1	1	320,000		517,000
A01152	Personal pay				14,000	43,000	14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0280	GGHS THARIRI MUHABAT					
A012	TOTAL ALLOWANCES			<u>10,422,000</u>	<u>6,789,000</u>	<u>9,230,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,270,000</u>	<u>6,668,000</u>	<u>9,078,000</u>
A01202	House Rent Allowance			778,000	825,000	810,000
A01203	Conveyance Allowance			935,000	825,000	935,000
A01207	Washing Allowance			8,000	6,000	8,000
A0120D	Integrated Allowance			5,000	3,000	5,000
A01217	Medical Allowance			541,000	412,000	541,000
A0121T	Adhoc Relief Allowance 2013			81,000		
A0122C	Adhoc Relief Allowance - 2015			170,000		
A0122M	Adhoc Relief Allowance 2016			872,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,736,000		
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,016,000		
A0123P	Ad-hoc Relief A 2019			1,518,000		
A0123X	Adhoc Relief Allowance-2020			717,000		
A0124F	Adhoc Relief Allowance-2021			1,892,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,461,000	1,607,000
A0124S	Differential Allowance				3,135,000	3,443,000
A01270	Others					1,728,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>152,000</u>	<u>121,000</u>	<u>152,000</u>
A01289	Teaching Allowance			152,000	121,000	152,000
A03	TOTAL OPERATING EXPENSES			<u>260,000</u>	<u>96,000</u>	<u>281,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>174,000</u>	<u>10,000</u>	<u>191,000</u>
A03302	Water			10,000	10,000	11,000
A03303	Electricity			164,000		180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

DD0280 GGHS THARIRI MUHABAT

A039 TOTAL GENERAL

44.000

44.000

46.000

A03902 Printing and Publication

6,000

6,000

6,000

A03906 Uniforms and Protective Clothing

22,000

22,000

23,000

A03970 Others

16.000

16,000

17,000

1 Others

17,000

A13 TOTAL REPAIRS AND MAINTENANCE

47.000

47.000

49.000

A131 TOTAL MACHINERY AND EQUIPMENT

23,000

23,000

24,000

A13101 Machinery and Equipment

23,000

23,000

24,000

**A132 TOTAL FURNITURE AND
FIXTURE**

24.000

24.000

25.000

A13201 Furniture and Fixture

24,000

24,000

25,000

GGHS THARIRI MUHABAT

27,477,000

21,700,000

32,435,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0281	GGHS FARIDABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,820,000</u>	<u>16,471,000</u>	<u>18,324,000</u>
A011	TOTAL PAY		33	33	<u>8,579,000</u>	<u>11,239,000</u>	<u>12,633,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,972,000</u>	<u>1,865,000</u>	<u>1,972,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,947,000</u>	<u>1,852,000</u>	<u>1,947,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	496,000		496,000
A119	ASSISTANT (BPS-16)					1,852,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,451,000		1,451,000
A01102	Personal pay				25,000	13,000	25,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>6,607,000</u>	<u>9,374,000</u>	<u>10,661,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>6,584,000</u>	<u>9,246,000</u>	<u>10,638,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			604,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		374,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	763,000		1,233,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	374,000		604,000
D154	DRAWING TEACHER (BPS-14)		1	1	378,000		611,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12		3,254,000		5,258,000
S053	SENIOR CLERK (BPS-14)		1	1	245,000	9,246,000	396,000
J053	JUNIOR CLERK (BPS-11)		1	1	209,000		338,000
C029	CASHIER (BPS-09)		1	1	213,000		344,000
C089	CHOWKIDAR (BPS-01)		2	2	257,000		415,000
M022	MALHI (BPS-01)		1	1	130,000		210,000
N003	NAIB QASID (BPS-01)		2	2	257,000		415,000
S008	SANITARY WORKER (BPS-01)		1	1	130,000		210,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0281	GGHS FARIDABAD					
A01152	Personal pay			23,000	128,000	23,000
A012	TOTAL ALLOWANCES			<u>6,241,000</u>	<u>5,232,000</u>	<u>5,691,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,147,000</u>	<u>5,116,000</u>	<u>5,597,000</u>
A01202	House Rent Allowance			447,000	648,000	503,000
A01203	Conveyance Allowance			566,000	810,000	652,000
A01207	Washing Allowance			5,000	2,000	5,000
A0120D	Integrated Allowance			6,000	23,000	23,000
A01217	Medical Allowance			354,000	415,000	354,000
A0121T	Adhoc Relief Allowance 2013			228,000		
A0122C	Adhoc Relief Allowance - 2015			205,000	57,000	
A0122M	Adhoc Relief Allowance 2016			242,000	58,000	
A0122Y	Ad-hoc Relief Allowance 2017			715,000	11,000	
A01233	Unattractive Area Allowance			85,000	56,000	85,000
A0123G	Ad-hoc Relief Allowance-2018			522,000	8,000	
A0123P	Ad-hoc Relief A 2019			1,094,000	52,000	
A0123X	Adhoc Relief Allowance-2020			470,000		
A0124F	Adhoc Relief Allowance-2021			1,204,000		
A0124R	Ad-Hoc Relief Allowance-2022				946,000	934,000
A0124S	Differential Allowance				2,026,000	2,034,000
A01253	Science Teaching Allowance			4,000	4,000	4,000
A01270	Others					1,003,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>94,000</u>	<u>116,000</u>	<u>94,000</u>
A01289	Teaching Allowance			94,000	116,000	94,000
A03	TOTAL OPERATING EXPENSES			<u>256,000</u>	<u>92,000</u>	<u>277,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>174,000</u>	<u>10,000</u>	<u>191,000</u>
A03302	Water			10,000	10,000	11,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0281	GGHS FARIDABAD					
A03303	Electricity			164,000		180,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03902	Printing and Publication			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others					17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A13101	Machinery and Equipment			23,000	23,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			24,000	24,000	25,000
GGHS FARIDABAD				15,123,000	16,610,000	18,650,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0282	GHS TAGA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,850,000</u>	<u>26,906,000</u>	
A011	TOTAL PAY		32		<u>26,673,000</u>	<u>18,297,000</u>	
A011-1	TOTAL PAY OF OFFICERS		11		<u>14,796,000</u>	<u>8,835,000</u>	
A01101	Total Basic Pay Of Officer		11		<u>14,796,000</u>	<u>8,835,000</u>	
H100	HEAD MASTER	(BPS-17)	1		9,587,000		
A119	ASSISTANT	(BPS-16)				8,835,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		5,209,000		
A011-2	TOTAL PAY OF OTHER STAFF		21		<u>11,877,000</u>	<u>9,462,000</u>	
A01151	Total Basic Pay Other Staff		21		<u>11,817,000</u>	<u>9,418,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		2,790,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1		788,000		
D154	DRAWING TEACHER	(BPS-14)	1		781,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8		4,180,000		
S053	SENIOR CLERK	(BPS-14)				9,418,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		552,000		
J053	JUNIOR CLERK	(BPS-11)	2		864,000		
L011	LABORATORY ATTENDANT	(BPS-03)	2		532,000		
C089	CHOWKIDAR	(BPS-01)	2		529,000		
M022	MALHI	(BPS-01)	1		267,000		
N003	NAIB QASID	(BPS-01)	1		267,000		
S008	SANITARY WORKER	(BPS-01)	1		267,000		
A01152	Personal pay				60,000	44,000	
A012	TOTAL ALLOWANCES				<u>14,177,000</u>	<u>8,609,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0282	GHS TAGA					
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,971,000</u>	<u>8,436,000</u>	
A01202	House Rent Allowance			1,001,000	1,016,000	
A01203	Conveyance Allowance			1,219,000	1,057,000	
A01207	Washing Allowance			5,000	7,000	
A0120D	Integrated Allowance				11,000	
A01217	Medical Allowance			663,000	582,000	
A0121T	Adhoc Relief Allowance 2013			96,000		
A01226	Computer Allowance			19,000	10,000	
A0122C	Adhoc Relief Allowance - 2015			222,000		
A0122M	Adhoc Relief Allowance 2016			1,135,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,266,000		
A0123G	Ad-hoc Relief Allowance-2018			1,472,000		
A0123P	Ad-hoc Relief A 2019			2,122,000		
A0123X	Adhoc Relief Allowance-2020			1,003,000	13,000	
A0124F	Adhoc Relief Allowance-2021			2,748,000	30,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,796,000	
A0124S	Differential Allowance				3,889,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>206,000</u>	<u>173,000</u>	
A01289	Teaching Allowance			206,000	173,000	
A03	TOTAL OPERATING EXPENSES			<u>257,000</u>	<u>93,000</u>	
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	
A03201	Postage and Telegraph			6,000	6,000	
A03202	Telephone and Trunk call			36,000	36,000	
A033	TOTAL UTILITIES			<u>174,000</u>	<u>10,000</u>	
A03302	Water			10,000	10,000	
A03303	Electricity			164,000		
A039	TOTAL GENERAL			<u>41,000</u>	<u>41,000</u>	

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A03902	Printing and Publication	6,000	6,000
A03906	Uniforms and Protective Clothing	19,000	19,000
A03970	Others	16,000	16,000

47,000 47,000

<u>23.000</u>	<u>23.000</u>

23,000 23,000

24,000 24,000

24,000 24,000

27,046,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0285	GHS K.N SHAH DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>167,329,000</u>	<u>128,371,000</u>	<u>186,403,000</u>
A011	TOTAL PAY		81	82	<u>107,066,000</u>	<u>88,447,000</u>	<u>133,640,000</u>
A011-1	TOTAL PAY OF OFFICERS		45	45	<u>61,190,000</u>	<u>68,435,000</u>	<u>61,190,000</u>
A01101	Total Basic Pay Of Officer		45	45	<u>61,118,000</u>	<u>68,399,000</u>	<u>61,118,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			12,021,000
H100	HEAD MASTER	(BPS-17)	1		12,021,000		
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	8,492,000		8,492,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,871,000		2,871,000
A119	ASSISTANT	(BPS-16)	2	2	7,307,000	68,399,000	7,307,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	7,270,000		7,270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	37	37	9,308,000		9,308,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	13,849,000		13,849,000
A01102	Personal pay				72,000	36,000	72,000
A011-2	TOTAL PAY OF OTHER STAFF		36	37	<u>45,876,000</u>	<u>20,012,000</u>	<u>72,450,000</u>
A01151	Total Basic Pay Other Staff		36	37	<u>45,876,000</u>	<u>20,012,000</u>	<u>72,450,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	13,366,000		21,599,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	3,082,000		4,981,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			3,778,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		2,338,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	3,872,000		6,257,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,921,000		3,104,000
J034	JUNIOR SCHOOL TEACHER	(BPS-14)			1,155,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)18		18	11,899,000		19,229,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0285	GHS K.N SHAH DADU						
S053	SENIOR CLERK	(BPS-14)				20,012,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	1,362,000		2,201,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,063,000		1,718,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	837,000		1,353,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	1,063,000		1,718,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	658,000		1,063,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,301,000		2,102,000
N003	NAIB QASID	(BPS-01)	2	2	1,301,000		2,102,000
S008	SANITARY WORKER	(BPS-01)	1	1	658,000		1,063,000
A012	TOTAL ALLOWANCES				<u>60,263,000</u>	<u>39,924,000</u>	<u>52,763,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>59,490,000</u>	<u>39,211,000</u>	<u>51,990,000</u>
A01202	House Rent Allowance				4,964,000	5,605,000	5,222,000
A01203	Conveyance Allowance				4,244,000	4,270,000	4,244,000
A01207	Washing Allowance				5,000	12,000	5,000
A0120D	Integrated Allowance				6,000	3,000	6,000
A01217	Medical Allowance				2,811,000	2,509,000	2,811,000
A0121T	Adhoc Relief Allowance 2013				107,000		
A01226	Computer Allowance				9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015				949,000	19,000	
A0122M	Adhoc Relief Allowance 2016				4,688,000	44,000	
A0122Y	Ad-hoc Relief Allowance 2017				9,232,000	68,000	
A01238	Charge Allowance				2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				6,155,000	7,000	
A0123P	Ad-hoc Relief A 2019				9,928,000	10,000	
A0123X	Adhoc Relief Allowance-2020				3,644,000		
A0124F	Adhoc Relief Allowance-2021				12,746,000		
A0124R	Ad-Hoc Relief Allowance-2022					8,537,000	9,387,000
A0124S	Differential Allowance					18,107,000	19,896,000
A01270	Others						10,408,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>773,000</u>	<u>713,000</u>	<u>773,000</u>
A01289	Teaching Allowance				773,000	713,000	773,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0285	GHS K.N SHAH DADU					
A03	TOTAL OPERATING EXPENSES			<u>257,000</u>	<u>93,000</u>	<u>278,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>174,000</u>	<u>10,000</u>	<u>191,000</u>
A03302	Water			10,000	10,000	11,000
A03303	Electricity			164,000		180,000
A039	TOTAL GENERAL			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
A03902	Printing and Publication			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others					17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A13101	Machinery and Equipment			23,000	23,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			24,000	24,000	25,000
GHS K.N SHAH DADU				167,633,000	128,511,000	186,730,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0286	GBHS KANHIRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,255,000</u>	<u>10,482,000</u>	<u>10,301,000</u>
A011	TOTAL PAY		23	23	<u>5,231,000</u>	<u>7,310,000</u>	<u>6,243,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,591,000</u>	<u>4,111,000</u>	<u>3,591,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,591,000</u>	<u>3,619,000</u>	<u>3,591,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,092,000		3,092,000
A119	ASSISTANT	(BPS-16)				3,619,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	499,000		499,000
A01102	Personal pay					492,000	
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>1,640,000</u>	<u>3,199,000</u>	<u>2,652,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>1,640,000</u>	<u>3,199,000</u>	<u>2,652,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			131,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		81,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	81,000		131,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	81,000		131,000
D154	DRAWING TEACHER	(BPS-14)	1	1	81,000		131,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	79,000		128,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	81,000		131,000
S053	SENIOR CLERK	(BPS-14)				3,199,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	164,000		265,000
J053	JUNIOR CLERK	(BPS-11)	1	1	179,000		289,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	103,000		166,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	102,000		165,000
C089	CHOWKIDAR	(BPS-01)	1	1	152,000		246,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0286	GBHS KANHIRI						
M022	MALHI	(BPS-01)	1	1	152,000		246,000
N003	NAIB QASID	(BPS-01)	2	2	152,000		246,000
S008	SANITARY WORKER	(BPS-01)	1	1	152,000		246,000
A012	TOTAL ALLOWANCES				<u>4,024,000</u>	<u>3,172,000</u>	<u>4,058,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,980,000</u>	<u>3,129,000</u>	<u>4,014,000</u>
A01202	House Rent Allowance				236,000	355,000	347,000
A01203	Conveyance Allowance				273,000	347,000	331,000
A01217	Medical Allowance				163,000	176,000	163,000
A0122C	Adhoc Relief Allowance - 2015				63,000		
A0122M	Adhoc Relief Allowance 2016				320,000		
A0122Y	Ad-hoc Relief Allowance 2017				648,000		
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				331,000		
A0123P	Ad-hoc Relief A 2019				723,000		
A0123X	Adhoc Relief Allowance-2020				228,000		
A0124F	Adhoc Relief Allowance-2021				995,000		
A0124R	Ad-Hoc Relief Allowance-2022					717,000	805,000
A0124S	Differential Allowance					1,531,000	1,713,000
A01270	Others						653,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>44,000</u>	<u>43,000</u>	<u>44,000</u>
A01289	Teaching Allowance				44,000	43,000	44,000
A03	TOTAL OPERATING EXPENSES				<u>420,000</u>	<u>270,000</u>	<u>447,000</u>
A032	TOTAL COMMUNICATIONS				<u>193,000</u>	<u>193,000</u>	<u>203,000</u>
A03201	Postage and Telegraph				14,000	14,000	15,000
A03202	Telephone and Trunk call				179,000	179,000	188,000
A033	TOTAL UTILITIES				<u>150,000</u>		<u>165,000</u>
A03303	Electricity				150,000		165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

DD0286 GBHS KANHIRI

79.000

1	Others	27,000

10,748,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0287	GBHS MARKHPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,280,000</u>	<u>55,473,000</u>	<u>40,754,000</u>
A011	TOTAL PAY		<u>51</u>	<u>52</u>	<u>15,766,000</u>	<u>37,773,000</u>	<u>18,800,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>12,598,000</u>	<u>15,572,000</u>	<u>12,598,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>12,331,000</u>	<u>14,995,000</u>	<u>12,331,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			8,213,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		8,213,000		
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)		1	1	1,069,000	14,995,000	1,069,000
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,649,000		2,649,000
A01102	Personal pay				267,000	577,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>42</u>	<u>43</u>	<u>3,168,000</u>	<u>22,201,000</u>	<u>6,202,000</u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>43</u>	<u>3,168,000</u>	<u>22,137,000</u>	<u>6,202,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			212,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		131,000		
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		2	2	185,000		299,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	536,000		866,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	185,000		299,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			3			900,000
S053	SENIOR CLERK (BPS-14)					22,137,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	92,000		149,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		21	18	1,374,000		2,220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0287	GBHS MARKHPUR						
C089	CHOWKIDAR	(BPS-01)	1	1	66,000		107,000
N003	NAIB QASID	(BPS-01)	5	5	325,000		525,000
S008	SANITARY WORKER	(BPS-01)	1	1	66,000		107,000
A01152	Personal pay					64,000	
A012	TOTAL ALLOWANCES				<u>16,514,000</u>	<u>17,700,000</u>	<u>21,954,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,091,000</u>	<u>17,224,000</u>	<u>21,531,000</u>
A01202	House Rent Allowance				883,000	2,056,000	2,000,000
A01203	Conveyance Allowance				779,000	2,182,000	2,159,000
A01207	Washing Allowance				3,000	4,000	3,000
A0120D	Integrated Allowance				3,000	11,000	11,000
A01217	Medical Allowance				531,000	1,165,000	531,000
A0121T	Adhoc Relief Allowance 2013				60,000		
A0122C	Adhoc Relief Allowance - 2015				159,000		
A0122M	Adhoc Relief Allowance 2016				818,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,631,000		
A01238	Charge Allowance					2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,083,000		
A0123P	Ad-hoc Relief A 2019				3,233,000		
A0123X	Adhoc Relief Allowance-2020				1,810,000		
A0124F	Adhoc Relief Allowance-2021				5,098,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,738,000	4,105,000
A0124S	Differential Allowance					8,066,000	8,869,000
A01270	Others						3,852,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>423,000</u>	<u>476,000</u>	<u>423,000</u>
A01289	Teaching Allowance				420,000	471,000	420,000
A01299	Others				3,000	5,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>220,000</u>	<u>70,000</u>	<u>237,000</u>
A032	TOTAL COMMUNICATIONS				<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage and Telegraph				7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0287	GBHS MARKHPUR					
A033	TOTAL UTILITIES			<u>150,000</u>		<u>165,000</u>
A03303	Electricity			150,000		165,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>63,000</u>	<u>65,000</u>
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
1	Others					27,000
GBHS MARKHPUR				32,500,000	55,543,000	40,991,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0288	GBHS QAZI PIR MD SOLANGI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,361,000</u>	<u>14,836,000</u>	<u>15,315,000</u>
A011	TOTAL PAY		17	17	<u>7,317,000</u>	<u>9,882,000</u>	<u>9,415,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,910,000</u>	<u>4,317,000</u>	<u>3,910,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,643,000</u>	<u>3,919,000</u>	<u>3,643,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,494,000		1,494,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				3,919,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,749,000		1,749,000
A01102	Personal pay				267,000	398,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,407,000</u>	<u>5,565,000</u>	<u>5,505,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>3,407,000</u>	<u>5,565,000</u>	<u>5,505,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			171,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		106,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	419,000		677,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	193,000		312,000
S053	SENIOR CLERK	(BPS-14)				5,565,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	1,043,000		1,685,000
C089	CHOWKIDAR	(BPS-01)	1	1	106,000		171,000
M022	MALHI	(BPS-01)	1	1	717,000		1,159,000
N003	NAIB QASID	(BPS-01)	1	1	106,000		171,000
S008	SANITARY WORKER	(BPS-01)	1	1	717,000		1,159,000
A012	TOTAL ALLOWANCES				<u>6,044,000</u>	<u>4,954,000</u>	<u>5,900,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,950,000</u>	<u>4,510,000</u>	<u>5,806,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0288	GBHS QAZI PIR MD SOLANGI					
A01202	House Rent Allowance			418,000	531,000	501,000
A01203	Conveyance Allowance			569,000	598,000	575,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			264,000	288,000	264,000
A0121T	Adhoc Relief Allowance 2013			21,000		
A0122C	Adhoc Relief Allowance - 2015			83,000		
A0122M	Adhoc Relief Allowance 2016			425,000		
A0122Y	Ad-hoc Relief Allowance 2017			847,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			561,000		
A0123P	Ad-hoc Relief A 2019			937,000		
A0123X	Adhoc Relief Allowance-2020			459,000		
A0124F	Adhoc Relief Allowance-2021			1,352,000		
A0124R	Ad-Hoc Relief Allowance-2022				975,000	1,100,000
A0124S	Differential Allowance				2,093,000	2,353,000
A01270	Others					987,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>94,000</u>	<u>444,000</u>	<u>94,000</u>
A01274	Medical Charges				335,000	
A01289	Teaching Allowance			94,000	109,000	94,000
A03	TOTAL OPERATING EXPENSES			<u>215,000</u>	<u>65,000</u>	<u>232,000</u>
A032	TOTAL COMMUNICATIONS			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>150,000</u>		<u>165,000</u>
A03303	Electricity			150,000		165,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>52,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0288	GBHS QAZI PIR MD SOLANGI			
GBHS QAZI PIR MD SOLANGI				
				13,576,000
				14,901,000
				15,547,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0289	GBHS TAJO PANHWAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,877,000</u>	<u>14,837,000</u>	<u>15,409,000</u>
A011	TOTAL PAY		14	14	<u>8,946,000</u>	<u>10,226,000</u>	<u>9,467,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>8,082,000</u>	<u>6,825,000</u>	<u>8,082,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>8,082,000</u>	<u>6,692,000</u>	<u>8,082,000</u>
H100	HEAD MASTER (BPS-17)		1	1	5,157,000		5,157,000
A119	ASSISTANT (BPS-16)					6,692,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	2,925,000		2,925,000
A01102	Personal pay					133,000	
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>864,000</u>	<u>3,401,000</u>	<u>1,385,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>845,000</u>	<u>3,391,000</u>	<u>1,366,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			152,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		94,000		
D154	DRAWING TEACHER (BPS-14)		1	1	94,000		152,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	281,000		454,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	94,000		152,000
S053	SENIOR CLERK (BPS-14)					3,391,000	
C089	CHOWKIDAR (BPS-01)		1	1	94,000		152,000
N003	NAIB QASID (BPS-01)		1	1	94,000		152,000
S008	SANITARY WORKER (BPS-01)		1	1	94,000		152,000
A01152	Personal pay				19,000	10,000	19,000
A012	TOTAL ALLOWANCES				<u>7,931,000</u>	<u>4,611,000</u>	<u>5,942,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,812,000</u>	<u>4,519,000</u>	<u>5,823,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0289	GBHS TAJO PANHWAR					
A01202	House Rent Allowance			563,000	548,000	563,000
A01203	Conveyance Allowance			524,000	492,000	524,000
A0120D	Integrated Allowance			5,000	11,000	11,000
A01217	Medical Allowance			352,000	292,000	352,000
A0121T	Adhoc Relief Allowance 2013			25,000		
A0122C	Adhoc Relief Allowance - 2015			115,000		
A0122M	Adhoc Relief Allowance 2016			588,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,159,000		
A0123G	Ad-hoc Relief Allowance-2018			760,000		
A0123P	Ad-hoc Relief A 2019			1,519,000		
A0123X	Adhoc Relief Allowance-2020			573,000		
A0124F	Adhoc Relief Allowance-2021			1,629,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,014,000	1,088,000
A0124S	Differential Allowance				2,162,000	2,313,000
A01270	Others					972,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>119,000</u>	<u>92,000</u>	<u>119,000</u>
A01289	Teaching Allowance			119,000	92,000	119,000
A03	TOTAL OPERATING EXPENSES			<u>215,000</u>	<u>65,000</u>	<u>232,000</u>
A032	TOTAL COMMUNICATIONS			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>150,000</u>		<u>165,000</u>
A03303	Electricity			150,000		165,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>52,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0289	GBHS TAJO PANHWAR			
GBHS TAJO PANHWAR				
				17,092,000
				14,902,000
				15,641,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0290	GBHS KHAN MD ABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,910,000</u>	<u>6,982,000</u>	<u>7,023,000</u>
A011	TOTAL PAY		10	10	<u>3,430,000</u>	<u>4,695,000</u>	<u>3,904,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,660,000</u>	<u>683,000</u>	<u>2,660,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,660,000</u>	<u>683,000</u>	<u>2,660,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	493,000		493,000
A119	ASSISTANT	(BPS-16)	1	1	244,000	683,000	244,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,923,000		1,923,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>770,000</u>	<u>4,012,000</u>	<u>1,244,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>770,000</u>	<u>4,012,000</u>	<u>1,244,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	216,000		349,000
D154	DRAWING TEACHER	(BPS-14)	1	1	216,000		349,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	208,000		336,000
S053	SENIOR CLERK	(BPS-14)				4,012,000	
N003	NAIB QASID	(BPS-01)	1	1	130,000		210,000
A012	TOTAL ALLOWANCES				<u>2,480,000</u>	<u>2,287,000</u>	<u>3,119,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,433,000</u>	<u>2,225,000</u>	<u>3,072,000</u>
A01202	House Rent Allowance				117,000	274,000	284,000
A01203	Conveyance Allowance				215,000	343,000	351,000
A0120D	Integrated Allowance				11,000	5,000	11,000
A01217	Medical Allowance				89,000	144,000	89,000
A0121T	Adhoc Relief Allowance 2013				79,000		
A0122C	Adhoc Relief Allowance - 2015				32,000		
A0122M	Adhoc Relief Allowance 2016				163,000		
A0122Y	Ad-hoc Relief Allowance 2017				323,000		
A0123G	Ad-hoc Relief Allowance-2018				203,000		
A0123P	Ad-hoc Relief A 2019				334,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0290	GBHS KHAN MD ABAD					
A0123X	Adhoc Relief Allowance-2020			257,000		
A0124F	Adhoc Relief Allowance-2021			610,000		
A0124R	Ad-Hoc Relief Allowance-2022				464,000	534,000
A0124S	Differential Allowance				995,000	1,143,000
A01270	Others					660,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>47,000</u>	<u>62,000</u>	<u>47,000</u>
A01289	Teaching Allowance			47,000	62,000	47,000
A03	TOTAL OPERATING EXPENSES			<u>215,000</u>	<u>65,000</u>	<u>232,000</u>
A032	TOTAL COMMUNICATIONS			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>150,000</u>		<u>165,000</u>
A03303	Electricity			150,000		165,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>52,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
GBHS KHAN MD ABAD				6,125,000	7,047,000	7,255,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0291	GBHS ABDUL RAHMAN MALLAH @ KHERRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,463,000</u>	<u>15,520,000</u>	<u>14,856,000</u>
A011	TOTAL PAY		14	14	<u>8,226,000</u>	<u>10,907,000</u>	<u>8,786,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>7,055,000</u>	<u>5,545,000</u>	<u>7,055,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>7,055,000</u>	<u>5,418,000</u>	<u>7,055,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,290,000		1,290,000
A119	ASSISTANT	(BPS-16)				5,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	5,765,000		5,765,000
A01102	Personal pay					127,000	
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,171,000</u>	<u>5,362,000</u>	<u>1,731,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>911,000</u>	<u>4,778,000</u>	<u>1,471,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			184,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		114,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	114,000		184,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	341,000		551,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	114,000		184,000
S053	SENIOR CLERK	(BPS-14)				4,778,000	
C089	CHOWKIDAR	(BPS-01)	1	1	114,000		184,000
N003	NAIB QASID	(BPS-01)	1	1	114,000		184,000
A01152	Personal pay				260,000	584,000	260,000
A012	TOTAL ALLOWANCES				<u>7,237,000</u>	<u>4,613,000</u>	<u>6,070,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,137,000</u>	<u>4,527,000</u>	<u>5,970,000</u>
A01202	House Rent Allowance				386,000	509,000	438,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0291	GBHS ABDUL RAHMAN MALLAH @ KHERRO					
A01203	Conveyance Allowance			496,000	499,000	496,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			306,000	260,000	306,000
A0121T	Adhoc Relief Allowance 2013			31,000		
A0122C	Adhoc Relief Allowance - 2015			108,000		
A0122M	Adhoc Relief Allowance 2016			551,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,075,000		
A0123G	Ad-hoc Relief Allowance-2018			717,000		
A0123P	Ad-hoc Relief A 2019			1,255,000		
A0123X	Adhoc Relief Allowance-2020			534,000		
A0124F	Adhoc Relief Allowance-2021			1,677,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,040,000	1,143,000
A0124S	Differential Allowance				2,218,000	2,431,000
A01270	Others					1,155,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>86,000</u>	<u>100,000</u>
A01289	Teaching Allowance			100,000	86,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>198,000</u>	<u>48,000</u>	<u>215,000</u>
A032	TOTAL COMMUNICATIONS			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>150,000</u>		<u>165,000</u>
A03303	Electricity			150,000		165,000
A039	TOTAL GENERAL			<u>34,000</u>	<u>34,000</u>	<u>35,000</u>
A03901	Stationery			15,000	15,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
GBHS ABDUL RAHMAN MALLAH @ KHERRO				15,661,000	15,568,000	15,071,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0292	GBHS KHAIR MD PANHWAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,215,000</u>	<u>8,290,000</u>	<u>11,584,000</u>
A011	TOTAL PAY		18	18	<u>6,247,000</u>	<u>5,951,000</u>	<u>8,617,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,281,000</u>	<u>1,141,000</u>	<u>2,281,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,281,000</u>	<u>1,141,000</u>	<u>2,281,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,353,000		1,353,000
A119	ASSISTANT	(BPS-16)				1,141,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	684,000		684,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	244,000		244,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,966,000</u>	<u>4,810,000</u>	<u>6,336,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,848,000</u>	<u>4,447,000</u>	<u>6,218,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			165,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		102,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	102,000		165,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	300,000		485,000
D154	DRAWING TEACHER	(BPS-14)	1	1	102,000		165,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	638,000		1,031,000
S053	SENIOR CLERK	(BPS-14)				4,447,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	895,000		1,446,000
J053	JUNIOR CLERK	(BPS-11)	1	1	249,000		402,000
C089	CHOWKIDAR	(BPS-01)	1	1	212,000		343,000
N003	NAIB QASID	(BPS-01)	1	1	624,000		1,008,000
S008	SANITARY WORKER	(BPS-01)	1	1	624,000		1,008,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0292	GBHS KHAIR MD PANHWAR					
A01152	Personal pay			118,000	363,000	118,000
A012	TOTAL ALLOWANCES			<u>3,968,000</u>	<u>2,339,000</u>	<u>2,967,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,895,000</u>	<u>2,284,000</u>	<u>2,894,000</u>
A01202	House Rent Allowance			255,000	250,000	255,000
A01203	Conveyance Allowance			343,000	339,000	343,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			183,000	186,000	183,000
A0121T	Adhoc Relief Allowance 2013			21,000		
A0122C	Adhoc Relief Allowance - 2015			58,000		
A0122M	Adhoc Relief Allowance 2016			295,000		
A0122Y	Ad-hoc Relief Allowance 2017			581,000		
A0123G	Ad-hoc Relief Allowance-2018			386,000		
A0123P	Ad-hoc Relief A 2019			644,000		
A0123X	Adhoc Relief Allowance-2020			252,000	10,000	
A0124F	Adhoc Relief Allowance-2021			877,000	23,000	
A0124R	Ad-Hoc Relief Allowance-2022				464,000	476,000
A0124S	Differential Allowance				1,001,000	1,022,000
A01270	Others					609,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>73,000</u>	<u>55,000</u>	<u>73,000</u>
A01289	Teaching Allowance			73,000	55,000	73,000
A03	TOTAL OPERATING EXPENSES			<u>215,000</u>	<u>65,000</u>	<u>232,000</u>
A032	TOTAL COMMUNICATIONS			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>150,000</u>		<u>165,000</u>
A03303	Electricity			150,000		165,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>52,000</u>
A03901	Stationery			5,000	5,000	5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0292 GBHS KHAIR MD PANHWAR				
A03902	Printing and Publication			16,000
A03905	Newspapers Periodicals and Books			22,000
A03906	Uniforms and Protective Clothing			8,000
GBHS KHAIR MD PANHWAR				10,430,000
				8,355,000
				11,816,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0293	GBHS SHAHNAWAZ MASTOI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,186,000</u>	<u>23,569,000</u>	<u>19,927,000</u>
A011	TOTAL PAY		23	23	<u>8,524,000</u>	<u>16,135,000</u>	<u>11,001,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,505,000</u>	<u>9,815,000</u>	<u>4,505,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,473,000</u>	<u>9,537,000</u>	<u>4,473,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,948,000		3,948,000
A119	ASSISTANT	(BPS-16)				9,537,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	525,000		525,000
A01102	Personal pay				32,000	278,000	32,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>4,019,000</u>	<u>6,320,000</u>	<u>6,496,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>4,019,000</u>	<u>6,320,000</u>	<u>6,496,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			629,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		389,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	287,000		464,000
D154	DRAWING TEACHER	(BPS-14)	1	1	287,000		464,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	594,000		960,000
S053	SENIOR CLERK	(BPS-14)				6,320,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	517,000		835,000
C089	CHOWKIDAR	(BPS-01)	2	2	537,000		868,000
N003	NAIB QASID	(BPS-01)	3	3	972,000		1,571,000
S008	SANITARY WORKER	(BPS-01)	1	1	436,000		705,000
A012	TOTAL ALLOWANCES				<u>7,662,000</u>	<u>7,434,000</u>	<u>8,926,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,550,000</u>	<u>7,296,000</u>	<u>8,814,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0293	GBHS SHAHNAWAZ MASTOI					
A01202	House Rent Allowance			573,000	928,000	858,000
A01203	Conveyance Allowance			562,000	856,000	813,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			332,000	461,000	332,000
A0121T	Adhoc Relief Allowance 2013			52,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			104,000	5,000	
A0122M	Adhoc Relief Allowance 2016			533,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,056,000	5,000	
A0123G	Ad-hoc Relief Allowance-2018			705,000	3,000	
A0123P	Ad-hoc Relief A 2019			1,343,000	6,000	
A0123X	Adhoc Relief Allowance-2020			549,000		
A0124F	Adhoc Relief Allowance-2021			1,731,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,591,000	1,670,000
A0124S	Differential Allowance				3,421,000	3,571,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,555,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>112,000</u>	<u>138,000</u>	<u>112,000</u>
A01289	Teaching Allowance			109,000	136,000	109,000
A01299	Others			3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>215,000</u>	<u>65,000</u>	<u>232,000</u>
A032	TOTAL COMMUNICATIONS			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>150,000</u>		<u>165,000</u>
A03303	Electricity			150,000		165,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>52,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0293	GBHS SHAHNAWAZ MASTOI			
GBHS SHAHNAWAZ MASTOI				
				16,401,000
				23,634,000
				20,159,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0294	GGHS GHARIBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,652,000</u>	<u>15,755,000</u>	<u>20,836,000</u>
A011	TOTAL PAY		11	11	<u>12,782,000</u>	<u>10,788,000</u>	<u>14,273,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>10,363,000</u>	<u>8,370,000</u>	<u>10,363,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>10,231,000</u>	<u>8,199,000</u>	<u>10,231,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	5,573,000		5,573,000
A119	ASSISTANT	(BPS-16)	1	1	1,392,000	8,199,000	1,392,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	3,266,000		3,266,000
A01102	Personal pay				132,000	171,000	132,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>2,419,000</u>	<u>2,418,000</u>	<u>3,910,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>2,419,000</u>	<u>2,397,000</u>	<u>3,910,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	196,000		317,000
D154	DRAWING TEACHER	(BPS-14)	1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,909,000		3,085,000
S053	SENIOR CLERK	(BPS-14)				2,397,000	
N003	NAIB QASID	(BPS-01)	1	1	118,000		191,000
A01152	Personal pay					21,000	
A012	TOTAL ALLOWANCES				<u>7,870,000</u>	<u>4,967,000</u>	<u>6,563,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,771,000</u>	<u>4,868,000</u>	<u>6,464,000</u>
A01202	House Rent Allowance				614,000	629,000	636,000
A01203	Conveyance Allowance				571,000	523,000	571,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				396,000	338,000	396,000
A0121T	Adhoc Relief Allowance 2013				16,000		
A0122C	Adhoc Relief Allowance - 2015				114,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0294	GGHS GHARIBABAD					
A0122M	Adhoc Relief Allowance 2016			589,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,172,000		
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			781,000		
A0123P	Ad-hoc Relief A 2019			1,344,000		
A0123X	Adhoc Relief Allowance-2020			530,000		
A0124F	Adhoc Relief Allowance-2021			1,630,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,072,000	1,208,000
A0124S	Differential Allowance				2,294,000	2,578,000
A01270	Others					1,061,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			99,000	99,000	99,000
A01289	Teaching Allowance			99,000	98,000	99,000
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			215,000	65,000	232,000
A032	TOTAL COMMUNICATIONS			14,000	14,000	15,000
A03201	Postage and Telegraph			14,000	14,000	15,000
A033	TOTAL UTILITIES			150,000		165,000
A03303	Electricity			150,000		165,000
A039	TOTAL GENERAL			51,000	51,000	52,000
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
GGHS GHARIBABAD				20,867,000	15,820,000	21,068,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0295	GGHS BEGUM NUSRAT BHOTTO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,533,000</u>	<u>15,124,000</u>	<u>20,299,000</u>
A011	TOTAL PAY		13	13	<u>12,408,000</u>	<u>10,385,000</u>	<u>13,232,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>11,071,000</u>	<u>6,541,000</u>	<u>11,071,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>10,919,000</u>	<u>6,465,000</u>	<u>10,919,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	5,634,000		5,634,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)	1	1	1,268,000	6,465,000	1,268,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	3,617,000		3,617,000
A01102	Personal pay				152,000	76,000	152,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,337,000</u>	<u>3,844,000</u>	<u>2,161,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,337,000</u>	<u>3,844,000</u>	<u>2,161,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	196,000		317,000
D154	DRAWING TEACHER	(BPS-14)	1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	666,000		1,076,000
S053	SENIOR CLERK	(BPS-14)				3,844,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	161,000		260,000
N003	NAIB QASID	(BPS-01)	1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>9,125,000</u>	<u>4,739,000</u>	<u>7,067,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,025,000</u>	<u>4,674,000</u>	<u>6,967,000</u>
A01202	House Rent Allowance				1,052,000	612,000	1,052,000
A01203	Conveyance Allowance				819,000	522,000	819,000
A0120D	Integrated Allowance				14,000	11,000	14,000
A01217	Medical Allowance				435,000	316,000	435,000
A0121T	Adhoc Relief Allowance 2013				115,000		
A0122C	Adhoc Relief Allowance - 2015				282,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0295	GGHS BEGUM NUSRAT BHOTTO					
A0122M	Adhoc Relief Allowance 2016			641,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,286,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			854,000		
A0123P	Ad-hoc Relief A 2019			1,377,000		
A0123X	Adhoc Relief Allowance-2020			575,000		
A0124F	Adhoc Relief Allowance-2021			1,572,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,022,000	1,088,000
A0124S	Differential Allowance				2,189,000	2,324,000
A01270	Others					1,232,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>65,000</u>	<u>100,000</u>
A01289	Teaching Allowance			100,000	65,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>215,000</u>	<u>65,000</u>	<u>232,000</u>
A032	TOTAL COMMUNICATIONS			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>150,000</u>		<u>165,000</u>
A03303	Electricity			150,000		165,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>52,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
GGHS BEGUM NUSRAT BHOTTO				21,748,000	15,189,000	20,531,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0296	GGHS HOUSING SOCIETY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,981,000</u>	<u>20,094,000</u>	<u>19,915,000</u>
A011	TOTAL PAY		15	15	<u>10,121,000</u>	<u>13,863,000</u>	<u>11,756,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>7,430,000</u>	<u>4,983,000</u>	<u>7,430,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>7,249,000</u>	<u>4,507,000</u>	<u>7,249,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,802,000		1,802,000
A119	ASSISTANT	(BPS-16)				4,507,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	5,447,000		5,447,000
A01102	Personal pay				181,000	476,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,691,000</u>	<u>8,880,000</u>	<u>4,326,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,654,000</u>	<u>8,861,000</u>	<u>4,289,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,290,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		798,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	138,000		223,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	410,000		663,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	138,000		223,000
S053	SENIOR CLERK	(BPS-14)				8,861,000	
C089	CHOWKIDAR	(BPS-01)	1	1	481,000		777,000
N003	NAIB QASID	(BPS-01)	1	1	481,000		777,000
A01152	Personal pay				37,000	19,000	37,000
A012	TOTAL ALLOWANCES				<u>8,860,000</u>	<u>6,231,000</u>	<u>8,159,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,688,000</u>	<u>6,065,000</u>	<u>7,987,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0296	GGHS HOUSING SOCIETY					
A01202	House Rent Allowance			603,000	666,000	655,000
A01203	Conveyance Allowance			768,000	738,000	768,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			14,000	6,000	14,000
A01217	Medical Allowance			357,000	334,000	357,000
A0121T	Adhoc Relief Allowance 2013			30,000		
A0122C	Adhoc Relief Allowance - 2015			127,000		
A0122M	Adhoc Relief Allowance 2016			655,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,293,000		
A01233	Unattractive Area Allowance			13,000	7,000	13,000
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			862,000		
A0123P	Ad-hoc Relief A 2019			1,471,000		
A0123X	Adhoc Relief Allowance-2020			578,000		
A0124F	Adhoc Relief Allowance-2021			1,913,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,370,000	1,487,000
A0124S	Differential Allowance				2,940,000	3,190,000
A01270	Others					1,499,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>172,000</u>	<u>166,000</u>	<u>172,000</u>
A01289	Teaching Allowance			172,000	166,000	172,000
A03	TOTAL OPERATING EXPENSES			<u>207,000</u>	<u>57,000</u>	<u>224,000</u>
A032	TOTAL COMMUNICATIONS			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>150,000</u>		<u>165,000</u>
A03303	Electricity			150,000		165,000
A039	TOTAL GENERAL			<u>43,000</u>	<u>43,000</u>	<u>44,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0296 GGHS HOUSING SOCIETY				
A03942	Cost of Other Stores			8,000
A03970	Others			5,000
1	Others			5,000
GGHS HOUSING SOCIETY				19,188,000
				20,151,000
				20,139,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0298	GGHS PHAKA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,063,000</u>	<u>18,502,000</u>	<u>25,985,000</u>
A011	TOTAL PAY		29	30	<u>15,573,000</u>	<u>12,559,000</u>	<u>18,349,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>11,566,000</u>	<u>8,706,000</u>	<u>11,566,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>11,566,000</u>	<u>8,706,000</u>	<u>11,566,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	7,141,000		7,141,000
I097	I.T TEACHER	(BPS-17)	1	1	400,000		400,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				8,706,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,625,000		3,625,000
A011-2	TOTAL PAY OF OTHER STAFF		21	22	<u>4,007,000</u>	<u>3,853,000</u>	<u>6,783,000</u>
A01151	Total Basic Pay Other Staff		21	22	<u>4,007,000</u>	<u>3,853,000</u>	<u>6,783,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			175,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		108,000		
A351	ART TEACHER	(BPS-14)		1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	425,000		687,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	108,000		175,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			300,000
S053	SENIOR CLERK	(BPS-14)				3,853,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	248,000		401,000
J053	JUNIOR CLERK	(BPS-11)	2	2	404,000		653,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1		108,000		
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	145,000		234,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0298	GGHS PHAKA						
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	404,000		653,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	348,000		562,000
C089	CHOWKIDAR	(BPS-01)	1	1	348,000		562,000
M022	MALHI	(BPS-01)	1	1	348,000		562,000
N003	NAIB QASID	(BPS-01)	3	3	457,000		739,000
S008	SANITARY WORKER	(BPS-01)	1	1	348,000		562,000
A012	TOTAL ALLOWANCES				<u>8,490,000</u>	<u>5,943,000</u>	<u>7,636,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,359,000</u>	<u>5,794,000</u>	<u>7,505,000</u>
A01202	House Rent Allowance				801,000	733,000	801,000
A01203	Conveyance Allowance				718,000	754,000	745,000
A01207	Washing Allowance					2,000	
A0120D	Integrated Allowance					11,000	6,000
A01217	Medical Allowance				394,000	369,000	394,000
A0121T	Adhoc Relief Allowance 2013				11,000	1,000	
A0122C	Adhoc Relief Allowance - 2015				121,000	1,000	
A0122M	Adhoc Relief Allowance 2016				645,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,238,000	5,000	
A01238	Charge Allowance				2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				846,000	3,000	
A0123P	Ad-hoc Relief A 2019				1,387,000	5,000	
A0123X	Adhoc Relief Allowance-2020				553,000	3,000	
A0124F	Adhoc Relief Allowance-2021				1,643,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,242,000	1,375,000
A0124S	Differential Allowance					2,656,000	2,936,000
A01270	Others						1,246,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>131,000</u>	<u>149,000</u>	<u>131,000</u>
A01289	Teaching Allowance				131,000	149,000	131,000
A03	TOTAL OPERATING EXPENSES				<u>883,000</u>	<u>733,000</u>	<u>930,000</u>
A032	TOTAL COMMUNICATIONS				<u>20,000</u>	<u>20,000</u>	<u>21,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0298	GGHS PHAKA					
A03201	Postage and Telegraph			20,000	20,000	21,000
A033	TOTAL UTILITIES			<u>150,000</u>		<u>165,000</u>
A03303	Electricity			150,000		165,000
A039	TOTAL GENERAL			<u>713,000</u>	<u>713,000</u>	<u>744,000</u>
A03901	Stationery			220,000	220,000	231,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03942	Cost of Other Stores			120,000	120,000	126,000
A03970	Others			<u>220,000</u>	<u>220,000</u>	<u>231,000</u>
1	Others					231,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>210,000</u>	<u>210,000</u>	<u>221,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>210,000</u>	<u>210,000</u>	<u>221,000</u>
A13201	Furniture and Fixture			210,000	210,000	221,000
GGHS PHAKA				25,156,000	19,445,000	27,136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0299	GGHS DUABO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,990,000</u>	<u>16,512,000</u>	<u>20,924,000</u>
A011	TOTAL PAY		24	24	<u>10,825,000</u>	<u>11,270,000</u>	<u>14,427,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,977,000</u>	<u>5,679,000</u>	<u>4,977,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,739,000</u>	<u>5,560,000</u>	<u>4,739,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,433,000		3,433,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				5,560,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	906,000		906,000
A01102	Personal pay				238,000	119,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>5,848,000</u>	<u>5,591,000</u>	<u>9,450,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>5,848,000</u>	<u>5,591,000</u>	<u>9,450,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			916,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		567,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	567,000		916,000
D154	DRAWING TEACHER	(BPS-14)	2	2	674,000		1,089,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,025,000		3,272,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	108,000		175,000
S053	SENIOR CLERK	(BPS-14)				5,591,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	411,000		664,000
C089	CHOWKIDAR	(BPS-01)	1	1	345,000		558,000
N003	NAIB QASID	(BPS-01)	3	3	806,000		1,302,000
S008	SANITARY WORKER	(BPS-01)	1	1	345,000		558,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0299	GGHS DUABO					
A012	TOTAL ALLOWANCES			<u>8,165,000</u>	<u>5,242,000</u>	<u>6,497,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,022,000</u>	<u>5,117,000</u>	<u>6,354,000</u>
A01202	House Rent Allowance			567,000	659,000	614,000
A01203	Conveyance Allowance			684,000	693,000	684,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			376,000	320,000	376,000
A0121T	Adhoc Relief Allowance 2013			22,000		
A0122C	Adhoc Relief Allowance - 2015			120,000		
A0122M	Adhoc Relief Allowance 2016			614,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,205,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			803,000		
A0123P	Ad-hoc Relief A 2019			1,407,000		
A0123X	Adhoc Relief Allowance-2020			595,000	10,000	
A0124F	Adhoc Relief Allowance-2021			1,625,000	23,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,088,000	1,167,000
A0124S	Differential Allowance				2,321,000	2,483,000
A01270	Others					1,026,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>143,000</u>	<u>125,000</u>	<u>143,000</u>
A01289	Teaching Allowance			143,000	125,000	143,000
A03	TOTAL OPERATING EXPENSES			<u>202,000</u>	<u>52,000</u>	<u>219,000</u>
A032	TOTAL COMMUNICATIONS			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>150,000</u>		<u>165,000</u>
A03303	Electricity			150,000		165,000
A039	TOTAL GENERAL			<u>38,000</u>	<u>38,000</u>	<u>39,000</u>
A03901	Stationery			14,000	14,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0299 GGHS DUABO						
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GGHS DUABO				19,192,000	16,564,000	21,143,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0300	GGHS SITA VILLAGE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,220,000</u>	<u>8,632,000</u>	<u>9,881,000</u>
A011	TOTAL PAY		5	5	<u>5,818,000</u>	<u>5,871,000</u>	<u>5,818,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>5,818,000</u>	<u>1,055,000</u>	<u>5,818,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>5,818,000</u>	<u>1,055,000</u>	<u>5,818,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	486,000		486,000
A119	ASSISTANT	(BPS-16)				1,055,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	5,332,000		5,332,000
A011-2	TOTAL PAY OF OTHER STAFF					<u>4,816,000</u>	
A01151	Total Basic Pay Other Staff					<u>4,816,000</u>	
S053	SENIOR CLERK	(BPS-14)				4,816,000	
A012	TOTAL ALLOWANCES				<u>4,402,000</u>	<u>2,761,000</u>	<u>4,063,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,297,000</u>	<u>2,673,000</u>	<u>3,958,000</u>
A01202	House Rent Allowance				304,000	311,000	311,000
A01203	Conveyance Allowance				450,000	384,000	450,000
A01217	Medical Allowance				210,000	154,000	210,000
A0121T	Adhoc Relief Allowance 2013				92,000		
A0122C	Adhoc Relief Allowance - 2015				86,000		
A0122M	Adhoc Relief Allowance 2016				356,000		
A0122Y	Ad-hoc Relief Allowance 2017				639,000		
A0123G	Ad-hoc Relief Allowance-2018				426,000		
A0123P	Ad-hoc Relief A 2019				617,000		
A0123X	Adhoc Relief Allowance-2020				337,000		
A0124F	Adhoc Relief Allowance-2021				780,000		
A0124R	Ad-Hoc Relief Allowance-2022					581,000	639,000
A0124S	Differential Allowance					1,243,000	1,367,000
A01270	Others						981,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>105,000</u>	<u>88,000</u>	<u>105,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0300	GGHS SITA VILLAGE					
A01289	Teaching Allowance			105,000	88,000	105,000
A03	TOTAL OPERATING EXPENSES			<u>196,000</u>	<u>46,000</u>	<u>213,000</u>
A032	TOTAL COMMUNICATIONS			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>150,000</u>		<u>165,000</u>
A03303	Electricity			150,000		165,000
A039	TOTAL GENERAL			<u>32,000</u>	<u>32,000</u>	<u>33,000</u>
A03901	Stationery			13,000	13,000	14,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
GGHS SITA VILLAGE				10,416,000	8,678,000	10,094,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0301	GGHS MAKHDOOM BILAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,326,000</u>	<u>10,545,000</u>	<u>10,429,000</u>
A011	TOTAL PAY		14	14	<u>5,444,000</u>	<u>7,208,000</u>	<u>6,037,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,484,000</u>	<u>2,540,000</u>	<u>4,484,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,484,000</u>	<u>2,540,000</u>	<u>4,484,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	889,000		889,000
I097	I.T TEACHER	(BPS-17)	1	1	400,000		400,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				2,540,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,795,000		2,795,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>960,000</u>	<u>4,668,000</u>	<u>1,553,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>960,000</u>	<u>4,668,000</u>	<u>1,553,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			196,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		121,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	121,000		196,000
S053	SENIOR CLERK	(BPS-14)				4,668,000	
L058	LIBRARIAN	(BPS-11)	1	1	165,000		267,000
N003	NAIB QASID	(BPS-01)	2	2	337,000		545,000
S008	SANITARY WORKER	(BPS-01)	1	1	216,000		349,000
A012	TOTAL ALLOWANCES				<u>4,882,000</u>	<u>3,337,000</u>	<u>4,392,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,816,000</u>	<u>3,262,000</u>	<u>4,326,000</u>
A01202	House Rent Allowance				341,000	366,000	358,000
A01203	Conveyance Allowance				394,000	433,000	430,000
A01207	Washing Allowance				1,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0301	GGHS MAKHDOOM BILAWAL					
A0120D	Integrated Allowance			14,000	11,000	14,000
A01217	Medical Allowance			192,000	203,000	192,000
A0121T	Adhoc Relief Allowance 2013			6,000		
A0122C	Adhoc Relief Allowance - 2015			122,000		
A0122M	Adhoc Relief Allowance 2016			420,000		
A0122Y	Ad-hoc Relief Allowance 2017			652,000		
A0123G	Ad-hoc Relief Allowance-2018			463,000		
A0123P	Ad-hoc Relief A 2019			773,000		
A0123X	Adhoc Relief Allowance-2020			430,000		
A0124F	Adhoc Relief Allowance-2021			1,008,000		
A0124R	Ad-Hoc Relief Allowance-2022				714,000	785,000
A0124S	Differential Allowance				1,534,000	1,687,000
A01270	Others					859,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>66,000</u>	<u>75,000</u>	<u>66,000</u>
A01289	Teaching Allowance			66,000	75,000	66,000
A03	TOTAL OPERATING EXPENSES			<u>203,000</u>	<u>53,000</u>	<u>220,000</u>
A032	TOTAL COMMUNICATIONS			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>150,000</u>		<u>165,000</u>
A03303	Electricity			150,000		165,000
A039	TOTAL GENERAL			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
A03901	Stationery			15,000	15,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0301	GGHS MAKHDOOM BILAWAL			
GGHS MAKHDOOM BILAWAL				
				10,529,000
				10,598,000
				10,649,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0302	GBHS SAINAD LAKHIAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,566,000</u>	<u>17,511,000</u>	<u>15,144,000</u>
A011	TOTAL PAY		5	5	<u>8,162,000</u>	<u>12,052,000</u>	<u>8,290,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>7,954,000</u>	<u>8,802,000</u>	<u>7,954,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>7,745,000</u>	<u>8,310,000</u>	<u>7,745,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,818,000		3,818,000
A119	ASSISTANT	(BPS-16)				8,310,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	3,927,000		3,927,000
A01102	Personal pay				209,000	492,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>208,000</u>	<u>3,250,000</u>	<u>336,000</u>
A01151	Total Basic Pay Other Staff		1	1	<u>208,000</u>	<u>3,250,000</u>	<u>336,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	208,000		336,000
S053	SENIOR CLERK	(BPS-14)				3,250,000	
A012	TOTAL ALLOWANCES				<u>7,404,000</u>	<u>5,459,000</u>	<u>6,854,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,285,000</u>	<u>5,326,000</u>	<u>6,735,000</u>
A01202	House Rent Allowance				489,000	687,000	621,000
A01203	Conveyance Allowance				567,000	642,000	647,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				308,000	312,000	308,000
A0121T	Adhoc Relief Allowance 2013				12,000		
A0122C	Adhoc Relief Allowance - 2015				102,000		
A0122M	Adhoc Relief Allowance 2016				523,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,038,000		
A01238	Charge Allowance					1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				693,000		
A0123P	Ad-hoc Relief A 2019				1,303,000		
A0123X	Adhoc Relief Allowance-2020				480,000		
A0124F	Adhoc Relief Allowance-2021				1,769,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0302	GBHS SAINDAD LAKHIAR					
A0124R	Ad-Hoc Relief Allowance-2022				1,177,000	1,317,000
A0124S	Differential Allowance				2,506,000	2,803,000
A01270	Others					1,037,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>119,000</u>	<u>133,000</u>	<u>119,000</u>
A01289	Teaching Allowance			119,000	133,000	119,000
A03	TOTAL OPERATING EXPENSES			<u>200,000</u>	<u>50,000</u>	<u>217,000</u>
A032	TOTAL COMMUNICATIONS			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>150,000</u>		<u>165,000</u>
A03303	Electricity			150,000		165,000
A039	TOTAL GENERAL			<u>36,000</u>	<u>36,000</u>	<u>37,000</u>
A03901	Stationery			12,000	12,000	13,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GBHS SAINDAD LAKHIAR				15,766,000	17,561,000	15,361,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0303	GBHS LOUNG RAHUJO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,968,000</u>	<u>39,876,000</u>	<u>26,022,000</u>
A011	TOTAL PAY		<u>42</u>	<u>42</u>	<u>8,818,000</u>	<u>27,253,000</u>	<u>10,775,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>5,882,000</u>	<u>8,502,000</u>	<u>5,882,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,882,000</u>	<u>8,181,000</u>	<u>5,882,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,036,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,036,000		
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				8,181,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,446,000		3,446,000
A01102	Personal pay					321,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>2,936,000</u>	<u>18,751,000</u>	<u>4,893,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>2,690,000</u>	<u>18,628,000</u>	<u>4,647,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			244,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		151,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	151,000		244,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	508,000		821,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	151,000		244,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			300,000
S053	SENIOR CLERK	(BPS-14)				18,628,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	15	1,202,000		1,942,000
C089	CHOWKIDAR	(BPS-01)	2	2	151,000		244,000
N003	NAIB QASID	(BPS-01)	5	5	376,000		608,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0303	GBHS LOUNG RAHUJO					
A01152	Personal pay			246,000	123,000	246,000
A012	TOTAL ALLOWANCES			<u>11,150,000</u>	<u>12,623,000</u>	<u>15,247,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,908,000</u>	<u>12,317,000</u>	<u>15,005,000</u>
A01202	House Rent Allowance			512,000	1,380,000	1,272,000
A01203	Conveyance Allowance			551,000	1,748,000	1,631,000
A01207	Washing Allowance			2,000	4,000	2,000
A0120D	Integrated Allowance			6,000	79,000	79,000
A01217	Medical Allowance			358,000	804,000	358,000
A0121T	Adhoc Relief Allowance 2013			72,000		
A0122C	Adhoc Relief Allowance - 2015			92,000		
A0122M	Adhoc Relief Allowance 2016			572,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,113,000		
A01233	Unattractive Area Allowance				9,000	4,000
A01238	Charge Allowance				4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			738,000		
A0123P	Ad-hoc Relief A 2019			2,052,000		
A0123X	Adhoc Relief Allowance-2020			1,179,000		
A0124F	Adhoc Relief Allowance-2021			3,661,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,637,000	2,850,000
A0124S	Differential Allowance				5,652,000	6,104,000
A01270	Others					2,703,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>242,000</u>	<u>306,000</u>	<u>242,000</u>
A01289	Teaching Allowance			242,000	306,000	242,000
A03	TOTAL OPERATING EXPENSES			<u>196,000</u>	<u>46,000</u>	<u>213,000</u>
A032	TOTAL COMMUNICATIONS			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>150,000</u>		<u>165,000</u>
A03303	Electricity			150,000		165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0303	GBHS LOUNG RAHUJO					
A039	TOTAL GENERAL			<u>32,000</u>	<u>32,000</u>	<u>33,000</u>
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GBHS LOUNG RAHUJO				20,164,000	39,922,000	26,235,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0304	GBHS KANDI CHUKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,074,000</u>	<u>26,856,000</u>	<u>26,679,000</u>
A011	TOTAL PAY		<u>30</u>	<u>31</u>	<u>12,130,000</u>	<u>18,410,000</u>	<u>15,961,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>9,518,000</u>	<u>5,713,000</u>	<u>9,518,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>9,518,000</u>	<u>5,713,000</u>	<u>9,518,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			3,509,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		3,509,000		
I097	I.T TEACHER (BPS-17)		1	1	400,000		400,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)					5,713,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	5,209,000		5,209,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>23</u>	<u>2,612,000</u>	<u>12,697,000</u>	<u>6,443,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>23</u>	<u>2,518,000</u>	<u>12,428,000</u>	<u>6,349,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			166,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		103,000		
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	103,000		166,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	725,000		1,172,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	103,000		166,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			7			2,100,000
S053	SENIOR CLERK (BPS-14)					12,428,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		12	5	1,236,000		1,997,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	1	145,000		234,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0304	GBHS KANDI CHUKI						
N003	NAIB QASID	(BPS-01)	1	1	103,000		166,000
A01152	Personal pay				94,000	269,000	94,000
A012	TOTAL ALLOWANCES				<u>10,944,000</u>	<u>8,446,000</u>	<u>10,718,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,763,000</u>	<u>8,253,000</u>	<u>10,537,000</u>
A01202	House Rent Allowance				780,000	985,000	906,000
A01203	Conveyance Allowance				826,000	1,221,000	1,146,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance					11,000	6,000
A01217	Medical Allowance				403,000	466,000	403,000
A0121T	Adhoc Relief Allowance 2013				61,000		
A0122C	Adhoc Relief Allowance - 2015				129,000	11,000	
A0122M	Adhoc Relief Allowance 2016				724,000	25,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,431,000	17,000	
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				945,000	28,000	
A0123P	Ad-hoc Relief A 2019				2,093,000	48,000	
A0123X	Adhoc Relief Allowance-2020				1,032,000		
A0124F	Adhoc Relief Allowance-2021				2,338,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,741,000	1,918,000
A0124S	Differential Allowance					3,698,000	4,070,000
A01270	Others						2,087,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>181,000</u>	<u>193,000</u>	<u>181,000</u>
A01289	Teaching Allowance				181,000	193,000	181,000
A03	TOTAL OPERATING EXPENSES				<u>201,000</u>	<u>51,000</u>	<u>218,000</u>
A032	TOTAL COMMUNICATIONS				<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03201	Postage and Telegraph				14,000	14,000	15,000
A033	TOTAL UTILITIES				<u>150,000</u>		<u>165,000</u>
A03303	Electricity				150,000		165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

DD0304 GBHS KANDI CHUKI

38,000

1	Others	5,000

26,897,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0305	GBHS GUL MD CHANDIO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,231,000</u>	<u>15,119,000</u>	<u>16,993,000</u>
A011	TOTAL PAY		2	2	<u>10,061,000</u>	<u>10,402,000</u>	<u>10,442,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>9,443,000</u>	<u>5,232,000</u>	<u>9,443,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>9,443,000</u>	<u>5,232,000</u>	<u>9,443,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,749,000		3,749,000
A119	ASSISTANT	(BPS-16)				5,232,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	5,694,000		5,694,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>618,000</u>	<u>5,170,000</u>	<u>999,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>618,000</u>	<u>5,170,000</u>	<u>999,000</u>
S053	SENIOR CLERK	(BPS-14)				5,170,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	337,000		545,000
M022	MALHI	(BPS-01)	1	1	281,000		454,000
A012	TOTAL ALLOWANCES				<u>8,170,000</u>	<u>4,717,000</u>	<u>6,551,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,037,000</u>	<u>4,616,000</u>	<u>6,418,000</u>
A01202	House Rent Allowance				534,000	576,000	584,000
A01203	Conveyance Allowance				696,000	576,000	696,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				7,000	11,000	11,000
A01217	Medical Allowance				368,000	277,000	368,000
A0121T	Adhoc Relief Allowance 2013				23,000		
A0122C	Adhoc Relief Allowance - 2015				129,000		
A0122M	Adhoc Relief Allowance 2016				660,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,268,000		
A0123G	Ad-hoc Relief Allowance-2018				845,000		
A0123P	Ad-hoc Relief A 2019				1,221,000		
A0123X	Adhoc Relief Allowance-2020				593,000		
A0124F	Adhoc Relief Allowance-2021				1,689,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0305	GBHS GUL MD CHANDIO					
A0124R	Ad-Hoc Relief Allowance-2022				1,015,000	1,101,000
A0124S	Differential Allowance				2,158,000	2,340,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,314,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>133,000</u>	<u>101,000</u>	<u>133,000</u>
A01289	Teaching Allowance			133,000	101,000	133,000
A03	TOTAL OPERATING EXPENSES			<u>208,000</u>	<u>58,000</u>	<u>225,000</u>
A032	TOTAL COMMUNICATIONS			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>150,000</u>		<u>165,000</u>
A03303	Electricity			150,000		165,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GBHS GUL MD CHANDIO				18,439,000	16,677,000	17,218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0306	GBHS PARYA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,384,000</u>	<u>17,516,000</u>	<u>14,667,000</u>
A011	TOTAL PAY		22	22	<u>5,602,000</u>	<u>12,013,000</u>	<u>7,389,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,160,000</u>	<u>1,974,000</u>	<u>4,160,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,160,000</u>	<u>1,974,000</u>	<u>4,160,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			708,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		708,000		
A119	ASSISTANT	(BPS-16)				1,974,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,452,000		3,452,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>1,442,000</u>	<u>10,039,000</u>	<u>3,229,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>1,442,000</u>	<u>9,921,000</u>	<u>3,229,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			145,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		90,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	271,000		438,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	90,000		145,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		3			900,000
S053	SENIOR CLERK	(BPS-14)				9,921,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	7	901,000		1,456,000
N003	NAIB QASID	(BPS-01)	1	1	90,000		145,000
A01152	Personal pay					118,000	
A012	TOTAL ALLOWANCES				<u>6,782,000</u>	<u>5,503,000</u>	<u>7,278,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,624,000</u>	<u>5,362,000</u>	<u>7,120,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0306	GBHS PARYA					
A01202	House Rent Allowance			316,000	566,000	558,000
A01203	Conveyance Allowance			478,000	832,000	808,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			187,000	310,000	187,000
A0121T	Adhoc Relief Allowance 2013			18,000		
A0122C	Adhoc Relief Allowance - 2015			72,000		
A0122M	Adhoc Relief Allowance 2016			373,000		
A0122Y	Ad-hoc Relief Allowance 2017			735,000		
A01238	Charge Allowance				2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			489,000		
A0123P	Ad-hoc Relief A 2019			1,278,000		
A0123X	Adhoc Relief Allowance-2020			751,000		
A0124F	Adhoc Relief Allowance-2021			1,926,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,167,000	1,342,000
A0124S	Differential Allowance				2,484,000	2,853,000
A01270	Others					1,370,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>158,000</u>	<u>141,000</u>	<u>158,000</u>
A01289	Teaching Allowance			158,000	141,000	158,000
A03	TOTAL OPERATING EXPENSES			<u>201,000</u>	<u>51,000</u>	<u>218,000</u>
A032	TOTAL COMMUNICATIONS			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>150,000</u>		<u>165,000</u>
A03303	Electricity			150,000		165,000
A039	TOTAL GENERAL			<u>37,000</u>	<u>37,000</u>	<u>38,000</u>
A03901	Stationery			13,000	13,000	14,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09 EDU. AFFAIRS & SERV.				
092 SECD. EDU. AFFAIRS & SERV.				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
DD0306 GBHS PARYA				
1 Others				5,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			500,000	
A052 TOTAL GRANTS-DOMESTIC			500,000	
A05216 Fin. Assis. to the families of G. Serv. who expire			500,000	
GBHS PARYA			12,585,000	18,067,000
				14,885,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0307	GBHS SUHRAB BUGHIO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,749,000</u>	<u>25,311,000</u>	<u>21,025,000</u>
A011	TOTAL PAY		29	30	<u>8,395,000</u>	<u>17,340,000</u>	<u>10,656,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>6,479,000</u>	<u>4,920,000</u>	<u>6,479,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,479,000</u>	<u>4,920,000</u>	<u>6,479,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			2,178,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		2,178,000		
I097	I.T TEACHER (BPS-17)		1	1	400,000		400,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)					4,920,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	3,501,000		3,501,000
A011-2	TOTAL PAY OF OTHER STAFF		21	22	<u>1,916,000</u>	<u>12,420,000</u>	<u>4,177,000</u>
A01151	Total Basic Pay Other Staff		21	22	<u>1,916,000</u>	<u>12,401,000</u>	<u>4,177,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			134,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		83,000		
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	83,000		134,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	372,000		601,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	83,000		134,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			3			900,000
S053	SENIOR CLERK (BPS-14)					12,401,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		11	8	901,000		1,456,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	1	145,000		234,000
C089	CHOWKIDAR (BPS-01)		1	1	83,000		134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0307	GBHS SUHRAB BUGHIO						
N003	NAIB QASID	(BPS-01)	1	1	83,000		134,000
S008	SANITARY WORKER	(BPS-01)	1	1	83,000		134,000
A01152	Personal pay					19,000	
A012	TOTAL ALLOWANCES				<u>9,354,000</u>	<u>7,971,000</u>	<u>10,369,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,146,000</u>	<u>7,772,000</u>	<u>10,161,000</u>
A01202	House Rent Allowance				590,000	897,000	903,000
A01203	Conveyance Allowance				698,000	1,140,000	1,156,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				3,000	11,000	11,000
A01217	Medical Allowance				351,000	471,000	351,000
A0121T	Adhoc Relief Allowance 2013				16,000		
A0122C	Adhoc Relief Allowance - 2015				102,000		
A0122M	Adhoc Relief Allowance 2016				527,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,032,000		
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				686,000		
A0123P	Ad-hoc Relief A 2019				1,718,000		
A0123X	Adhoc Relief Allowance-2020				1,089,000		
A0124F	Adhoc Relief Allowance-2021				2,332,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,681,000	1,877,000
A0124S	Differential Allowance					3,570,000	3,983,000
A01270	Others						1,878,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>208,000</u>	<u>199,000</u>	<u>208,000</u>
A01289	Teaching Allowance				208,000	199,000	208,000
A03	TOTAL OPERATING EXPENSES				<u>208,000</u>	<u>58,000</u>	<u>225,000</u>
A032	TOTAL COMMUNICATIONS				<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03201	Postage and Telegraph				14,000	14,000	15,000
A033	TOTAL UTILITIES				<u>150,000</u>		<u>165,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03303	Electricity	150,000	165,000

A03901	Stationery	20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	1,000	1,000	1,000
A03942	Cost of Other Stores	8,000	8,000	8,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others			5,000

GBHS SUHRAB BUGHIO	17,957,000	25,369,000	21,250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0308	GBHS WALEEDDAD CHANDIO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,184,000</u>	<u>41,818,000</u>	<u>28,700,000</u>
A011	TOTAL PAY		<u>50</u>	<u>51</u>	<u>8,868,000</u>	<u>28,414,000</u>	<u>12,185,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>6,216,000</u>	<u>9,583,000</u>	<u>6,216,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,216,000</u>	<u>9,583,000</u>	<u>6,216,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			3,667,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,667,000		
A119	ASSISTANT	(BPS-16)				9,583,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,549,000		2,549,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>42</u>	<u>43</u>	<u>2,652,000</u>	<u>18,831,000</u>	<u>5,969,000</u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>43</u>	<u>2,652,000</u>	<u>18,797,000</u>	<u>5,969,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		3			283,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	3		175,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	2	2	117,000		189,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	558,000		902,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	117,000		189,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		5			1,500,000
S053	SENIOR CLERK	(BPS-14)				18,797,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	14	1,108,000		1,791,000
C089	CHOWKIDAR	(BPS-01)	3	3	175,000		283,000
N003	NAIB QASID	(BPS-01)	5	5	292,000		472,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		178,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0308	GBHS WALEEDDAD CHANDIO					
A01152	Personal pay				34,000	
A012	TOTAL ALLOWANCES			<u>13,316,000</u>	<u>13,404,000</u>	<u>16,515,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,952,000</u>	<u>13,073,000</u>	<u>16,151,000</u>
A01202	House Rent Allowance			516,000	1,577,000	1,516,000
A01203	Conveyance Allowance			628,000	1,928,000	1,879,000
A01207	Washing Allowance			4,000	7,000	4,000
A0120D	Integrated Allowance				45,000	25,000
A01217	Medical Allowance			317,000	757,000	317,000
A0121T	Adhoc Relief Allowance 2013			30,000		
A0122C	Adhoc Relief Allowance - 2015			109,000		
A0122M	Adhoc Relief Allowance 2016			557,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,054,000		
A01238	Charge Allowance			1,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			704,000		
A0123P	Ad-hoc Relief A 2019			3,042,000		
A0123X	Adhoc Relief Allowance-2020			1,820,000		
A0124F	Adhoc Relief Allowance-2021			4,170,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,804,000	3,040,000
A0124S	Differential Allowance				5,953,000	6,459,000
A01270	Others					2,909,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>364,000</u>	<u>331,000</u>	<u>364,000</u>
A01289	Teaching Allowance			364,000	331,000	364,000
A03	TOTAL OPERATING EXPENSES			<u>214,000</u>	<u>64,000</u>	<u>231,000</u>
A032	TOTAL COMMUNICATIONS			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>150,000</u>		<u>165,000</u>
A03303	Electricity			150,000		165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0308	GBHS WALEEDDAD CHANDIO					
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GBHS WALEEDDAD CHANDIO				22,398,000	41,882,000	28,931,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0309	GGHS GOZO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,994,000</u>	<u>12,192,000</u>	<u>11,979,000</u>
A011	TOTAL PAY		5	5	<u>6,960,000</u>	<u>8,394,000</u>	<u>6,960,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>6,960,000</u>	<u>6,064,000</u>	<u>6,960,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>6,866,000</u>	<u>6,017,000</u>	<u>6,866,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,028,000		3,028,000
A119	ASSISTANT	(BPS-16)				6,017,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	3,838,000		3,838,000
A01102	Personal pay				94,000	47,000	94,000
A011-2	TOTAL PAY OF OTHER STAFF					<u>2,330,000</u>	
A01151	Total Basic Pay Other Staff					<u>2,330,000</u>	
S053	SENIOR CLERK	(BPS-14)				2,330,000	
A012	TOTAL ALLOWANCES				<u>6,034,000</u>	<u>3,798,000</u>	<u>5,019,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,921,000</u>	<u>3,713,000</u>	<u>4,906,000</u>
A01202	House Rent Allowance				395,000	527,000	533,000
A01203	Conveyance Allowance				410,000	419,000	438,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				5,000	3,000	5,000
A01217	Medical Allowance				242,000	194,000	242,000
A0121T	Adhoc Relief Allowance 2013				26,000		
A0122C	Adhoc Relief Allowance - 2015				75,000		
A0122M	Adhoc Relief Allowance 2016				427,000		
A0122Y	Ad-hoc Relief Allowance 2017				869,000		
A0123G	Ad-hoc Relief Allowance-2018				525,000		
A0123P	Ad-hoc Relief A 2019				962,000		
A0123X	Adhoc Relief Allowance-2020				514,000		
A0124F	Adhoc Relief Allowance-2021				1,470,000		
A0124R	Ad-Hoc Relief Allowance-2022					825,000	923,000
A0124S	Differential Allowance					1,744,000	1,950,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

DD0309 GGHS GOZO

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>113,000</u>	<u>85,000</u>	<u>113,000</u>

A01299	Others	1,000	1,000	1,000

A032	TOTAL COMMUNICATIONS	<u>14,000</u>	<u>14,000</u>	<u>15,000</u>

A033	TOTAL UTILITIES	<u>150,000</u>	<u>165,000</u>

A039	TOTAL GENERAL	<u>46,000</u>	<u>46,000</u>	<u>47,000</u>

A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>

1	Others	5,000

GGHS GOZO	13,204,000	12,252,000	12,206,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0310	GGHS BORIRRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,422,000</u>	<u>15,281,000</u>	<u>14,492,000</u>
A011	TOTAL PAY		6	6	<u>8,250,000</u>	<u>10,607,000</u>	<u>8,378,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>8,042,000</u>	<u>7,019,000</u>	<u>8,042,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>7,833,000</u>	<u>6,527,000</u>	<u>7,833,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,973,000		3,973,000
A119	ASSISTANT	(BPS-16)				6,527,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	3,860,000		3,860,000
A01102	Personal pay				209,000	492,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>208,000</u>	<u>3,588,000</u>	<u>336,000</u>
A01151	Total Basic Pay Other Staff		1	1	<u>208,000</u>	<u>3,588,000</u>	<u>336,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	208,000		336,000
S053	SENIOR CLERK	(BPS-14)				3,588,000	
A012	TOTAL ALLOWANCES				<u>7,172,000</u>	<u>4,674,000</u>	<u>6,114,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,059,000</u>	<u>4,574,000</u>	<u>6,001,000</u>
A01202	House Rent Allowance				467,000	521,000	521,000
A01203	Conveyance Allowance				543,000	496,000	543,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				298,000	259,000	298,000
A0121T	Adhoc Relief Allowance 2013				43,000		
A0122C	Adhoc Relief Allowance - 2015				100,000		
A0122M	Adhoc Relief Allowance 2016				514,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,050,000		
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				700,000		
A0123P	Ad-hoc Relief A 2019				1,206,000		
A0123X	Adhoc Relief Allowance-2020				560,000		
A0124F	Adhoc Relief Allowance-2021				1,576,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0310	GGHS BORIRRI					
A0124R	Ad-Hoc Relief Allowance-2022				1,054,000	1,159,000
A0124S	Differential Allowance				2,242,000	2,466,000
A01270	Others					1,012,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>113,000</u>	<u>100,000</u>	<u>113,000</u>
A01289	Teaching Allowance			113,000	100,000	113,000
A03	TOTAL OPERATING EXPENSES			<u>200,000</u>	<u>50,000</u>	<u>217,000</u>
A032	TOTAL COMMUNICATIONS			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>150,000</u>		<u>165,000</u>
A03303	Electricity			150,000		165,000
A039	TOTAL GENERAL			<u>36,000</u>	<u>36,000</u>	<u>37,000</u>
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
1	Others					1,000
GGHS BORIRRI				15,622,000	15,331,000	14,709,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0311	GGHS KHANPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,273,000</u>	<u>8,656,000</u>	<u>7,502,000</u>
A011	TOTAL PAY		12	12	<u>3,411,000</u>	<u>5,781,000</u>	<u>4,110,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,277,000</u>	<u>2,425,000</u>	<u>2,277,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,277,000</u>	<u>2,425,000</u>	<u>2,277,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	684,000		684,000
A119	ASSISTANT	(BPS-16)	1	1	888,000	2,425,000	888,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	705,000		705,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,134,000</u>	<u>3,356,000</u>	<u>1,833,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,134,000</u>	<u>3,341,000</u>	<u>1,833,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			317,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		196,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	820,000		1,325,000
S053	SENIOR CLERK	(BPS-14)				3,341,000	
C089	CHOWKIDAR	(BPS-01)	1	1	118,000		191,000
A01152	Personal pay					15,000	
A012	TOTAL ALLOWANCES				<u>2,862,000</u>	<u>2,875,000</u>	<u>3,392,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,807,000</u>	<u>2,802,000</u>	<u>3,337,000</u>
A01202	House Rent Allowance				173,000	382,000	347,000
A01203	Conveyance Allowance				207,000	484,000	442,000
A01207	Washing Allowance					1,000	
A0120D	Integrated Allowance				14,000	7,000	14,000
A01217	Medical Allowance				98,000	207,000	98,000
A0121T	Adhoc Relief Allowance 2013				13,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0311	GGHS KHANPUR					
A0122C	Adhoc Relief Allowance - 2015			29,000		
A0122M	Adhoc Relief Allowance 2016			155,000		
A0122Y	Ad-hoc Relief Allowance 2017			314,000		
A0123G	Ad-hoc Relief Allowance-2018			210,000		
A0123P	Ad-hoc Relief A 2019			480,000		
A0123X	Adhoc Relief Allowance-2020			307,000		
A0124F	Adhoc Relief Allowance-2021			807,000		
A0124R	Ad-Hoc Relief Allowance-2022				545,000	593,000
A0124S	Differential Allowance				1,176,000	1,278,000
A01270	Others					565,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			55,000	73,000	55,000
A01289	Teaching Allowance			55,000	73,000	55,000
A03	TOTAL OPERATING EXPENSES			215,000	65,000	232,000
A032	TOTAL COMMUNICATIONS			14,000	14,000	15,000
A03201	Postage and Telegraph			14,000	14,000	15,000
A033	TOTAL UTILITIES			150,000		165,000
A03303	Electricity			150,000		165,000
A039	TOTAL GENERAL			51,000	51,000	52,000
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
GGHS KHANPUR				6,488,000	8,721,000	7,734,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0312	GBHS SOBHO KHAN MAGSI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,758,000</u>	<u>15,328,000</u>	<u>15,592,000</u>
A011	TOTAL PAY		16	16	<u>8,692,000</u>	<u>10,477,000</u>	<u>9,389,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>7,562,000</u>	<u>6,173,000</u>	<u>7,562,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>7,526,000</u>	<u>6,070,000</u>	<u>7,526,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,576,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,576,000		
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				6,070,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,550,000		4,550,000
A01102	Personal pay				36,000	103,000	36,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,130,000</u>	<u>4,304,000</u>	<u>1,827,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,130,000</u>	<u>4,304,000</u>	<u>1,827,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			165,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		102,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	102,000		165,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	620,000		1,002,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	102,000		165,000
S053	SENIOR CLERK	(BPS-14)				4,304,000	
C089	CHOWKIDAR	(BPS-01)	1	1	102,000		165,000
N003	NAIB QASID	(BPS-01)	1	1	102,000		165,000
A012	TOTAL ALLOWANCES				<u>7,066,000</u>	<u>4,851,000</u>	<u>6,203,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,945,000</u>	<u>4,691,000</u>	<u>6,082,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0312	GBHS SOBHO KHAN MAGSI					
A01202	House Rent Allowance			557,000	613,000	586,000
A01203	Conveyance Allowance			615,000	609,000	615,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			334,000	291,000	334,000
A0121T	Adhoc Relief Allowance 2013			152,000		
A0122C	Adhoc Relief Allowance - 2015			75,000		
A0122M	Adhoc Relief Allowance 2016			541,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,126,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018			723,000	6,000	
A0123P	Ad-hoc Relief A 2019			1,005,000	10,000	
A0123X	Adhoc Relief Allowance-2020			528,000		
A0124F	Adhoc Relief Allowance-2021			1,288,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,005,000	1,126,000
A0124S	Differential Allowance				2,149,000	2,406,000
A01270	Others					1,014,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>121,000</u>	<u>160,000</u>	<u>121,000</u>
A01289	Teaching Allowance			120,000	128,000	120,000
A01299	Others			1,000	32,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>54,000</u>	<u>221,000</u>
A032	TOTAL COMMUNICATIONS			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>150,000</u>		<u>165,000</u>
A03303	Electricity			150,000		165,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0312 GBHS SOBHO KHAN MAGSI				
1	Others			5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			600,000
A052	TOTAL GRANTS-DOMESTIC			600,000
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000
GBHS SOBHO KHAN MAGSI		15,962,000		15,982,000
				15,813,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0313	GBHS NAU GOTH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,271,000</u>	<u>14,976,000</u>	<u>17,115,000</u>
A011	TOTAL PAY		28	29	<u>8,460,000</u>	<u>10,168,000</u>	<u>11,402,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,884,000</u>	<u>7,825,000</u>	<u>5,884,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,646,000</u>	<u>7,248,000</u>	<u>5,646,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			2,274,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		2,274,000		
A119	ASSISTANT (BPS-16)					7,248,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	3,372,000		3,372,000
A01102	Personal pay				238,000	577,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		21	22	<u>2,576,000</u>	<u>2,343,000</u>	<u>5,518,000</u>
A01151	Total Basic Pay Other Staff		21	22	<u>2,562,000</u>	<u>2,336,000</u>	<u>5,504,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			154,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		95,000		
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	95,000		154,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		7	7	1,001,000		1,618,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	95,000		154,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			8			2,400,000
S053	SENIOR CLERK (BPS-14)					2,336,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		8		755,000		
L010	LABORATORY ASSISTANT (BPS-07)		1	1	234,000		378,000
N003	NAIB QASID (BPS-01)		2	2	287,000		464,000
A01152	Personal pay				14,000	7,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0313	GBHS NAU GOTH					
A012	TOTAL ALLOWANCES			<u>6,811,000</u>	<u>4,808,000</u>	<u>5,713,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,690,000</u>	<u>4,612,000</u>	<u>5,592,000</u>
A01202	House Rent Allowance			414,000	615,000	540,000
A01203	Conveyance Allowance			616,000	656,000	616,000
A01207	Washing Allowance			2,000	3,000	2,000
A0120D	Integrated Allowance			7,000	4,000	7,000
A01217	Medical Allowance			315,000	310,000	315,000
A0121T	Adhoc Relief Allowance 2013			15,000		
A0122C	Adhoc Relief Allowance - 2015			103,000		
A0122M	Adhoc Relief Allowance 2016			526,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,031,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			688,000		
A0123P	Ad-hoc Relief A 2019			1,011,000		
A0123X	Adhoc Relief Allowance-2020			534,000		
A0124F	Adhoc Relief Allowance-2021			1,425,000		
A0124R	Ad-Hoc Relief Allowance-2022				963,000	1,021,000
A0124S	Differential Allowance				2,059,000	2,179,000
A01270	Others					909,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>121,000</u>	<u>196,000</u>	<u>121,000</u>
A01289	Teaching Allowance			120,000	105,000	120,000
A01299	Others			1,000	91,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>214,000</u>	<u>64,000</u>	<u>231,000</u>
A032	TOTAL COMMUNICATIONS			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>150,000</u>		<u>165,000</u>
A03303	Electricity			150,000		165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A039	TOTAL GENERAL	<u>50,000</u>	<u>50,000</u>	<u>51,000</u>

GBHS NAU GOTH	15,485,000	15,040,000	17,346,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0314	GBHS BALEDAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,016,000</u>	<u>20,822,000</u>	<u>20,152,000</u>
A011	TOTAL PAY		18	18	<u>9,918,000</u>	<u>14,307,000</u>	<u>11,759,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>8,388,000</u>	<u>10,775,000</u>	<u>8,388,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>8,121,000</u>	<u>10,198,000</u>	<u>8,121,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			2,492,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		2,492,000		
A119	ASSISTANT (BPS-16)					10,198,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	5,629,000		5,629,000
A01102	Personal pay				267,000	577,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,530,000</u>	<u>3,532,000</u>	<u>3,371,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,530,000</u>	<u>3,532,000</u>	<u>3,371,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			179,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		111,000		
D154	DRAWING TEACHER (BPS-14)		1	1	111,000		179,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	639,000		1,033,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	111,000		179,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			3			900,000
S053	SENIOR CLERK (BPS-14)					3,532,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	1	447,000		722,000
N003	NAIB QASID (BPS-01)		1	1	111,000		179,000
A012	TOTAL ALLOWANCES				<u>8,098,000</u>	<u>6,515,000</u>	<u>8,393,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,959,000</u>	<u>6,381,000</u>	<u>8,254,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0314	GBHS BALEDAI					
A01202	House Rent Allowance			552,000	818,000	820,000
A01203	Conveyance Allowance			781,000	754,000	781,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			477,000	413,000	477,000
A0121T	Adhoc Relief Allowance 2013			56,000	5,000	
A0122C	Adhoc Relief Allowance - 2015			118,000	2,000	
A0122M	Adhoc Relief Allowance 2016			654,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,301,000		
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			867,000		
A0123P	Ad-hoc Relief A 2019			1,089,000		
A0123X	Adhoc Relief Allowance-2020			507,000		
A0124F	Adhoc Relief Allowance-2021			1,548,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,392,000	1,522,000
A0124S	Differential Allowance				2,979,000	3,255,000
A01270	Others					1,385,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>139,000</u>	<u>134,000</u>	<u>139,000</u>
A01289	Teaching Allowance			136,000	131,000	136,000
A01299	Others			3,000	3,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>203,000</u>	<u>53,000</u>	<u>220,000</u>
A032	TOTAL COMMUNICATIONS			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>150,000</u>		<u>165,000</u>
A03303	Electricity			150,000		165,000
A039	TOTAL GENERAL			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
A03901	Stationery			15,000	15,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0314 GBHS BALEDAL				
A03942	Cost of Other Stores			8,000
A03970	Others			5,000
1	Others			5,000
GBHS BALEDAL				18,219,000
				20,875,000
				20,372,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0315	GBHS KAMAL KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,067,000</u>	<u>15,541,000</u>	<u>17,344,000</u>
A011	TOTAL PAY		16	16	<u>9,894,000</u>	<u>10,654,000</u>	<u>10,875,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>8,300,000</u>	<u>3,578,000</u>	<u>8,300,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>8,300,000</u>	<u>3,578,000</u>	<u>8,300,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,290,000		1,290,000
A119	ASSISTANT	(BPS-16)				3,578,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	7,010,000		7,010,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,594,000</u>	<u>7,076,000</u>	<u>2,575,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,594,000</u>	<u>7,076,000</u>	<u>2,575,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			176,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		109,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	109,000		176,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,049,000		1,695,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	109,000		176,000
S053	SENIOR CLERK	(BPS-14)				7,076,000	
C089	CHOWKIDAR	(BPS-01)	1	1	109,000		176,000
N003	NAIB QASID	(BPS-01)	1	1	109,000		176,000
A012	TOTAL ALLOWANCES				<u>7,173,000</u>	<u>4,887,000</u>	<u>6,469,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,042,000</u>	<u>4,776,000</u>	<u>6,338,000</u>
A01202	House Rent Allowance				419,000	609,000	557,000
A01203	Conveyance Allowance				647,000	669,000	647,000
A01207	Washing Allowance				2,000	1,000	2,000
A01217	Medical Allowance				331,000	291,000	331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0315	GBHS KAMAL KHAN					
A0121T	Adhoc Relief Allowance 2013			45,000		
A0122C	Adhoc Relief Allowance - 2015			101,000		
A0122M	Adhoc Relief Allowance 2016			534,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,046,000		
A01233	Unattractive Area Allowance				25,000	14,000
A0123G	Ad-hoc Relief Allowance-2018			697,000		
A0123P	Ad-hoc Relief A 2019			1,096,000		
A0123X	Adhoc Relief Allowance-2020			611,000		
A0124F	Adhoc Relief Allowance-2021			1,513,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,015,000	1,085,000
A0124S	Differential Allowance				2,166,000	2,313,000
A01270	Others					1,389,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>131,000</u>	<u>111,000</u>	<u>131,000</u>
A01289	Teaching Allowance			131,000	111,000	131,000
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>54,000</u>	<u>221,000</u>
A032	TOTAL COMMUNICATIONS			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>150,000</u>		<u>165,000</u>
A03303	Electricity			150,000		165,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GBHS KAMAL KHAN				17,271,000	15,595,000	17,565,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0316	GBHS IBRAHIM LEGHARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,046,000</u>	<u>21,711,000</u>	<u>27,355,000</u>
A011	TOTAL PAY		<u>43</u>	<u>44</u>	<u>9,383,000</u>	<u>14,896,000</u>	<u>18,976,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>6,277,000</u>	<u>9,926,000</u>	<u>6,277,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>6,277,000</u>	<u>9,926,000</u>	<u>6,277,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			3,996,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,996,000		
A119	ASSISTANT	(BPS-16)				9,926,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,281,000		2,281,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>39</u>	<u>3,106,000</u>	<u>4,970,000</u>	<u>12,699,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>39</u>	<u>3,106,000</u>	<u>4,970,000</u>	<u>12,699,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			108,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		67,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	67,000		108,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 6	6	6	965,000		1,559,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	67,000		108,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		25			7,500,000
S053	SENIOR CLERK	(BPS-14)				4,970,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	27	2	1,806,000		2,918,000
C089	CHOWKIDAR	(BPS-01)	1	1	67,000		108,000
N003	NAIB QASID	(BPS-01)	1	1	67,000		108,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0316	GBHS IBRAHIM LEGHARI					
A012	TOTAL ALLOWANCES			<u>7,663,000</u>	<u>6,815,000</u>	<u>8,379,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,532,000</u>	<u>6,656,000</u>	<u>8,248,000</u>
A01202	House Rent Allowance			553,000	873,000	823,000
A01203	Conveyance Allowance			585,000	781,000	711,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance				6,000	3,000
A01217	Medical Allowance			368,000	444,000	368,000
A0121T	Adhoc Relief Allowance 2013			50,000		
A0122C	Adhoc Relief Allowance - 2015			113,000		
A0122M	Adhoc Relief Allowance 2016			580,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,139,000		
A01233	Unattractive Area Allowance				25,000	14,000
A01238	Charge Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			760,000		
A0123P	Ad-hoc Relief A 2019			1,151,000		
A0123X	Adhoc Relief Allowance-2020			512,000		
A0124F	Adhoc Relief Allowance-2021			1,717,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,439,000	1,549,000
A0124S	Differential Allowance				3,085,000	3,320,000
A01270	Others					1,456,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>131,000</u>	<u>159,000</u>	<u>131,000</u>
A01289	Teaching Allowance			131,000	159,000	131,000
A03	TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>28,000</u>	<u>194,000</u>
A032	TOTAL COMMUNICATIONS			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>150,000</u>		<u>165,000</u>
A03303	Electricity			150,000		165,000
A039	TOTAL GENERAL			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0316 GBHS IBRAHIM LEGHARI				
A03901	Stationery			5,000
A03905	Newspapers Periodicals and Books			1,000
A03942	Cost of Other Stores			8,000
GBHS IBRAHIM LEGHARI				17,224,000
				21,739,000
				27,549,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0317	GBHS PAT GUL MOHAMMAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,253,000</u>	<u>11,783,000</u>	<u>33,750,000</u>
A011	TOTAL PAY		31	31	<u>20,840,000</u>	<u>8,030,000</u>	<u>26,864,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>10,954,000</u>	<u>5,753,000</u>	<u>10,954,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>10,954,000</u>	<u>5,753,000</u>	<u>10,954,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			7,513,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		7,513,000		
A119	ASSISTANT	(BPS-16)				5,753,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,441,000		3,441,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>9,886,000</u>	<u>2,277,000</u>	<u>15,910,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>9,886,000</u>	<u>2,277,000</u>	<u>15,910,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			160,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		99,000		
J034	JUNIOR SCHOOL TEACHER	(BPS-14)			1,155,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	7,036,000		11,370,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	99,000		160,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		13			3,900,000
S053	SENIOR CLERK	(BPS-14)				2,277,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13		1,299,000		
C089	CHOWKIDAR	(BPS-01)	1	1	99,000		160,000
N003	NAIB QASID	(BPS-01)	1	1	99,000		160,000
A012	TOTAL ALLOWANCES				<u>8,413,000</u>	<u>3,753,000</u>	<u>6,886,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,284,000</u>	<u>3,640,000</u>	<u>6,757,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0317	GBHS PAT GUL MOHAMMAD					
A01202	House Rent Allowance			704,000	473,000	704,000
A01203	Conveyance Allowance			727,000	395,000	727,000
A01207	Washing Allowance			2,000	1,000	2,000
A01217	Medical Allowance			595,000	246,000	595,000
A0121T	Adhoc Relief Allowance 2013			86,000		
A0122C	Adhoc Relief Allowance - 2015			156,000		
A0122M	Adhoc Relief Allowance 2016			828,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,654,000		
A01233	Unattractive Area Allowance			280,000	116,000	280,000
A0123G	Ad-hoc Relief Allowance-2018			1,038,000		
A0123P	Ad-hoc Relief A 2019			780,000		
A0123X	Adhoc Relief Allowance-2020			324,000		
A0124F	Adhoc Relief Allowance-2021			1,110,000		
A0124R	Ad-Hoc Relief Allowance-2022				767,000	888,000
A0124S	Differential Allowance				1,642,000	1,894,000
A01270	Others					1,667,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>129,000</u>	<u>113,000</u>	<u>129,000</u>
A01289	Teaching Allowance			129,000	53,000	129,000
A01299	Others				60,000	
A03	TOTAL OPERATING EXPENSES			<u>196,000</u>	<u>46,000</u>	<u>213,000</u>
A032	TOTAL COMMUNICATIONS			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>150,000</u>		<u>165,000</u>
A03303	Electricity			150,000		165,000
A039	TOTAL GENERAL			<u>32,000</u>	<u>32,000</u>	<u>33,000</u>
A03901	Stationery			13,000	13,000	14,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0317	GBHS PAT GUL MOHAMMAD			
GBHS PAT GUL MOHAMMAD				
				29,449,000
				11,829,000
				33,963,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0453	GGHS PILOT HIRABAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>180,831,000</u>	<u>181,018,000</u>	<u>200,293,000</u>
A011	TOTAL PAY		<u>149</u>	<u>151</u>	<u>100,554,000</u>	<u>121,278,000</u>	<u>125,608,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>68</u>	<u>69</u>	<u>65,042,000</u>	<u>64,115,000</u>	<u>65,642,000</u>
A01101	Total Basic Pay Of Officer		<u>68</u>	<u>69</u>	<u>65,042,000</u>	<u>64,115,000</u>	<u>65,642,000</u>
C976	CHIEF HEAD MASTER	(BPS-20)		1			6,599,000
S565	SR HEAD MASTER/ HEAD MISTRESS	(BPS-19)	1		10,006,000		
S998	SENIOR HEAD MASTER	(BPS-19)		1			10,006,000
H099	HEAD MISTRESS	(BPS-17)	1		6,599,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			600,000
A119	ASSISTANT	(BPS-16)	1	1	8,281,000	64,115,000	8,281,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	3,321,000		3,321,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	57	57	19,754,000		19,754,000
I032	INSTRUCTOR	(BPS-16)	1	1	4,421,000		4,421,000
I071	I.T ADMINISTRATIVE	(BPS-16)	1	1	3,321,000		3,321,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	4	728,000		3,553,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-16)	3		2,825,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	5,786,000		5,786,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>81</u>	<u>82</u>	<u>35,512,000</u>	<u>57,163,000</u>	<u>59,966,000</u>
A01151	Total Basic Pay Other Staff		<u>81</u>	<u>82</u>	<u>35,503,000</u>	<u>56,973,000</u>	<u>59,957,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,702,000		2,750,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	727,000		1,175,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	5,545,000		8,961,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0453	GGHS PILOT HIRABAD HYDERABAD						
L035	LANGUAGE TEACHER	(BPS-14)	1	1	647,000		1,046,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	4,541,000		7,338,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)		8			2,400,000
	14						
S053	SENIOR CLERK	(BPS-14)	1	1	1,003,000	56,973,000	1,621,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	670,000		1,083,000
J053	JUNIOR CLERK	(BPS-11)	1	1	480,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	38	30	7,821,000		12,639,000
S285	SEWING TEACHER	(BPS-09)	1	1	458,000		740,000
T058	TRADE INSTRUCTOR	(BPS-09)	1	1	458,000		740,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	458,000		740,000
B008	BAND MASTER	(BPS-05)	1	1	458,000		740,000
D161	DRIVER	(BPS-04)	1	1	428,000		692,000
C167	COOK	(BPS-02)	1	1	1,992,000		3,219,000
C089	CHOWKIDAR	(BPS-01)	6	6	2,602,000		4,205,000
M022	MALHI	(BPS-01)	1	1	360,000		582,000
N003	NAIB QASID	(BPS-01)	8	8	3,738,000		6,041,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,415,000		2,287,000
A01152	Personal pay				9,000	190,000	9,000
A012	TOTAL ALLOWANCES				<u>80,277,000</u>	<u>59,740,000</u>	<u>74,685,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>79,058,000</u>	<u>58,567,000</u>	<u>73,466,000</u>
A01202	House Rent Allowance				9,308,000	10,609,000	10,459,000
A01203	Conveyance Allowance				5,100,000	6,997,000	6,953,000
A01207	Washing Allowance				13,000	10,000	13,000
A0120D	Integrated Allowance				39,000	90,000	90,000
A01217	Medical Allowance				3,181,000	3,248,000	3,181,000
A0121T	Adhoc Relief Allowance 2013				217,000		
A01224	Entertainment Allowance					6,000	
A01226	Computer Allowance				28,000	4,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0453	GGHS PILOT HIRABAD HYDERABAD					
A0122C	Adhoc Relief Allowance - 2015			1,027,000	1,000	
A0122M	Adhoc Relief Allowance 2016			5,270,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017			10,562,000	18,000	
A01238	Charge Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			6,850,000	12,000	
A0123P	Ad-hoc Relief A 2019			13,942,000	18,000	
A0123X	Adhoc Relief Allowance-2020			6,025,000	3,000	
A0124F	Adhoc Relief Allowance-2021			17,468,000	44,000	
A0124R	Ad-Hoc Relief Allowance-2022				11,973,000	13,199,000
A0124S	Differential Allowance				25,503,000	28,134,000
A01253	Science Teaching Allowance			26,000	27,000	26,000
A01270	Others					11,381,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,219,000</u>	<u>1,173,000</u>	<u>1,219,000</u>
A01289	Teaching Allowance			1,219,000	1,173,000	1,219,000
A03	TOTAL OPERATING EXPENSES			<u>1,285,000</u>	<u>748,000</u>	<u>1,836,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>672,000</u>	<u>135,000</u>	<u>993,000</u>
A03301	Gas			24,000	24,000	26,000
A03302	Water			111,000	111,000	376,000
A03303	Electricity			537,000		591,000
A034	TOTAL OCCUPANCY COSTS					<u>203,000</u>
A03412	Swelage Charges/Waste Charges					203,000
A039	TOTAL GENERAL			<u>575,000</u>	<u>575,000</u>	<u>600,000</u>
A03901	Stationery			326,000	326,000	342,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
HB0453 GGHS PILOT HIRABAD HYDERABAD				
A03942	Cost of Other Stores			103,000
A03970	Others			103,000
				108,000
				72,000
1	Others			72,000
GGHS PILOT HIRABAD HYDERABAD				182,116,000
				181,766,000
				202,129,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0454	GBHS HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>190,284,000</u>	<u>206,028,000</u>	<u>205,957,000</u>
A011	TOTAL PAY		<u>194</u>	<u>195</u>	<u>109,944,000</u>	<u>137,359,000</u>	<u>121,245,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>67</u>	<u>67</u>	<u>53,880,000</u>	<u>76,491,000</u>	<u>29,574,000</u>
A01101	Total Basic Pay Of Officer		<u>67</u>	<u>67</u>	<u>53,880,000</u>	<u>76,491,000</u>	<u>29,574,000</u>
C976	CHIEF HEAD MASTER (BPS-20)			1			1,930,000
S565	SR HEAD MASTER/ HEAD MISTRESS (BPS-19)		1		11,484,000		
S998	SENIOR HEAD MASTER (BPS-19)			1			1,000,000
H099	HEAD MISTRESS (BPS-17)		1		5,903,000		
H100	HEAD MASTER (BPS-17)		1		10,449,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)		1	1	1,679,000	76,491,000	1,679,000
C258	COMPUTER TEACHER (BPS-16)		2	2	6,248,000		6,248,000
H075	HIGH SCHOOL TEACHER (BPS-16)		52	52	10,415,000		10,415,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		4	4	5,281,000		5,281,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		4	4	2,021,000		2,021,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>127</u>	<u>128</u>	<u>56,064,000</u>	<u>60,868,000</u>	<u>91,671,000</u>
A01151	Total Basic Pay Other Staff		<u>127</u>	<u>128</u>	<u>56,047,000</u>	<u>60,758,000</u>	<u>91,654,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	7,257,000		11,727,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			7			4,646,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		7		2,875,000		
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		3	3	2,132,000		3,445,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0454	GBHS HYDERABAD						
D154	DRAWING TEACHER	(BPS-14)	6	6	5,040,000		8,145,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	31	31	13,363,000		21,595,000
O044	ORIENTAL TEACHER	(BPS-14)	5	5	6,813,000		11,010,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)		3			900,000
	14						
S053	SENIOR CLERK	(BPS-14)	1	1	602,000	60,758,000	973,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	981,000		1,585,000
J053	JUNIOR CLERK	(BPS-11)	2	2	718,000		1,160,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	35	32	6,565,000		10,609,000
B008	BAND MASTER	(BPS-05)	1	1	305,000		493,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	1,634,000		2,641,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	426,000		688,000
F002	FARASH	(BPS-02)	1	1	288,000		465,000
C089	CHOWKIDAR	(BPS-01)	3	3	801,000		1,294,000
M022	MALHI	(BPS-01)	3	3	743,000		1,201,000
N003	NAIB QASID	(BPS-01)	18	18	4,464,000		7,214,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,040,000		1,681,000
A01152	Personal pay				17,000	110,000	17,000
A012	TOTAL ALLOWANCES				<u>80,340,000</u>	<u>68,669,000</u>	<u>84,712,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>78,865,000</u>	<u>67,219,000</u>	<u>83,237,000</u>
A01202	House Rent Allowance				8,640,000	12,114,000	11,891,000
A01203	Conveyance Allowance				5,240,000	8,132,000	7,866,000
A01207	Washing Allowance				16,000	16,000	16,000
A0120D	Integrated Allowance				23,000	113,000	113,000
A01217	Medical Allowance				2,970,000	3,869,000	2,970,000
A0121T	Adhoc Relief Allowance 2013				384,000	7,000	
A01224	Entertainment Allowance				13,000	6,000	13,000
A01226	Computer Allowance				19,000	2,000	19,000
A0122C	Adhoc Relief Allowance - 2015				992,000	23,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0454	GBHS HYDERABAD					
A0122M	Adhoc Relief Allowance 2016			5,183,000	20,000	
A0122Y	Ad-hoc Relief Allowance 2017			10,289,000	51,000	
A01238	Charge Allowance			4,000	6,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			5,819,000	43,000	
A0123P	Ad-hoc Relief A 2019			13,337,000	51,000	
A0123X	Adhoc Relief Allowance-2020			6,945,000	33,000	
A0124F	Adhoc Relief Allowance-2021			18,964,000	27,000	
A0124R	Ad-Hoc Relief Allowance-2022				13,606,000	14,762,000
A0124S	Differential Allowance				29,080,000	31,629,000
A01253	Science Teaching Allowance			27,000	20,000	27,000
A01270	Others					13,926,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,475,000</u>	<u>1,450,000</u>	<u>1,475,000</u>
A01289	Teaching Allowance			1,475,000	1,450,000	1,475,000
A03	TOTAL OPERATING EXPENSES			<u>1,880,000</u>	<u>1,169,000</u>	<u>3,391,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A033	TOTAL UTILITIES			<u>1,239,000</u>	<u>528,000</u>	<u>2,117,000</u>
A03301	Gas			133,000	133,000	146,000
A03302	Water			395,000	395,000	1,189,000
A03303	Electricity			711,000		782,000
A034	TOTAL OCCUPANCY COSTS					<u>603,000</u>
A03412	Swerage Charges/Waste Charges					603,000
A039	TOTAL GENERAL			<u>588,000</u>	<u>588,000</u>	<u>615,000</u>
A03901	Stationery			332,000	332,000	349,000
A03903	Conference/Seminars/Workshops/Sympo			67,000	67,000	67,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
HB0454 GBHS HYDERABAD				
A03942	Cost of Other Stores			91,000
A03970	Others			91,000
				96,000
1	Others			60,000
				60,000
				63,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			2,800,000
A052	TOTAL GRANTS-DOMESTIC			2,800,000
A05216	Fin. Assis. to the families of G. Serv. who expire			2,800,000
GBHS HYDERABAD				192,164,000
				209,997,000
				209,348,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0455	H.M.G.B.H.S NO 1 TANDO JAM FARM.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,428,000</u>	<u>47,348,000</u>	<u>53,763,000</u>
A011	TOTAL PAY		<u>49</u>	<u>50</u>	<u>28,614,000</u>	<u>31,176,000</u>	<u>33,992,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>27</u>	<u>27</u>	<u>20,164,000</u>	<u>12,125,000</u>	<u>20,164,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>27</u>	<u>20,067,000</u>	<u>12,076,000</u>	<u>20,067,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			5,249,000
H100	HEAD MASTER (BPS-17)		1		5,249,000		
A119	ASSISTANT (BPS-16)		1	1	2,968,000	12,076,000	2,968,000
C258	COMPUTER TEACHER (BPS-16)		1	1	1,420,000		1,420,000
H075	HIGH SCHOOL TEACHER (BPS-16)		20	20	7,336,000		7,336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-16)			1			282,000
P203	PHYSICAL EDUCATION TEACHER (BPS-16)		1		282,000		
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	422,000		422,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	2,390,000		2,390,000
A01102	Personal pay				97,000	49,000	97,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>23</u>	<u>8,450,000</u>	<u>19,051,000</u>	<u>13,828,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>23</u>	<u>8,436,000</u>	<u>18,996,000</u>	<u>13,814,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	625,000		1,010,000
A241	ASSISTANT INSTRUCTOR / TEACHER (BPS-14)		2	2	2,954,000		4,774,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	185,000		299,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	1,978,000		3,196,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,073,000		1,734,000
S053	SENIOR CLERK (BPS-14)					18,996,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0455	H.M.G.B.H.S NO 1 TANDO JAM FARM.						
J053	JUNIOR CLERK	(BPS-11)	1	1	155,000		250,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	495,000		800,000
C089	CHOWKIDAR	(BPS-01)	1	1	118,000		191,000
M022	MALHI	(BPS-01)	1	1	202,000		326,000
N003	NAIB QASID	(BPS-01)	3	3	425,000		687,000
S008	SANITARY WORKER	(BPS-01)	1	1	226,000		365,000
A01152	Personal pay				14,000	55,000	14,000
A012	TOTAL ALLOWANCES				<u>19,814,000</u>	<u>16,172,000</u>	<u>19,771,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,519,000</u>	<u>15,838,000</u>	<u>19,476,000</u>
A01202	House Rent Allowance				1,960,000	2,894,000	2,717,000
A01203	Conveyance Allowance				1,642,000	2,190,000	2,062,000
A01207	Washing Allowance				8,000	5,000	8,000
A0120D	Integrated Allowance				6,000	29,000	32,000
A01217	Medical Allowance				880,000	1,021,000	880,000
A0121T	Adhoc Relief Allowance 2013				127,000		
A01226	Computer Allowance					4,000	
A0122C	Adhoc Relief Allowance - 2015				268,000	4,000	
A0122M	Adhoc Relief Allowance 2016				1,376,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,812,000	7,000	
A01238	Charge Allowance					5,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,874,000	3,000	
A0123P	Ad-hoc Relief A 2019				2,999,000	3,000	
A0123X	Adhoc Relief Allowance-2020				1,296,000	1,000	
A0124F	Adhoc Relief Allowance-2021				4,263,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,075,000	3,256,000
A0124S	Differential Allowance					6,588,000	6,954,000
A01253	Science Teaching Allowance				8,000	3,000	8,000
A01270	Others						3,556,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>295,000</u>	<u>334,000</u>	<u>295,000</u>
A01289	Teaching Allowance				295,000	334,000	295,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0455	H.M.G.B.H.S NO 1 TANDO JAM FARM.					
A03	TOTAL OPERATING EXPENSES			<u>235,000</u>	<u>769,000</u>	<u>257,000</u>
A032	TOTAL COMMUNICATIONS			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>216,000</u>		<u>238,000</u>
A03303	Electricity			216,000		238,000
A039	TOTAL GENERAL			<u>8,000</u>	<u>758,000</u>	<u>8,000</u>
A03901	Stationery				200,000	
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores				250,000	
A03970	Others				300,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>400,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	
A13101	Machinery and Equipment				200,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>200,000</u>	
A13201	Furniture and Fixture				200,000	
H.M.G.B.H.S NO 1 TANDO JAM FARM.				48,663,000	48,517,000	54,020,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0457	GBHS SETH KAMALUDDIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>90,040,000</u>	<u>69,558,000</u>	<u>94,745,000</u>
A011	TOTAL PAY		66	66	<u>54,862,000</u>	<u>46,223,000</u>	<u>64,522,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	30	<u>39,154,000</u>	<u>26,476,000</u>	<u>39,154,000</u>
A01101	Total Basic Pay Of Officer		30	30	<u>39,033,000</u>	<u>26,415,000</u>	<u>39,033,000</u>
H100	HEAD MASTER (BPS-17)		1	1	4,612,000		4,612,000
A119	ASSISTANT (BPS-16)		1	1	7,174,000	26,415,000	7,174,000
C258	COMPUTER TEACHER (BPS-16)		1	1	2,049,000		2,049,000
H075	HIGH SCHOOL TEACHER (BPS-16)		25	25	13,721,000		13,721,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	4,816,000		4,816,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	6,661,000		6,661,000
A01102	Personal pay				121,000	61,000	121,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>15,708,000</u>	<u>19,747,000</u>	<u>25,368,000</u>
A01151	Total Basic Pay Other Staff		36	36	<u>15,679,000</u>	<u>19,698,000</u>	<u>25,339,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			537,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		332,000		
D154	DRAWING TEACHER (BPS-14)		2	2	521,000		842,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	11	6,851,000		11,071,000
L035	LANGUAGE TEACHER (BPS-14)		2	2	1,108,000		1,791,000
O044	ORIENTAL TEACHER (BPS-14)		3	3	4,186,000		6,765,000
S053	SENIOR CLERK (BPS-14)		1	1	198,000	19,698,000	320,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	133,000		215,000
J053	JUNIOR CLERK (BPS-11)		2	2	358,000		579,000
L011	LABORATORY ATTENDANT (BPS-03)		4	4	1,108,000		1,791,000
F002	FARASH (BPS-02)		1	1	75,000		121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0457	GBHS SETH KAMALUDDIN						
C089	CHOWKIDAR	(BPS-01)	2	2	141,000		228,000
M022	MALHI	(BPS-01)	3	3	245,000		396,000
N003	NAIB QASID	(BPS-01)	2	2	312,000		504,000
S008	SANITARY WORKER	(BPS-01)	1	1	111,000		179,000
A01152	Personal pay				29,000	49,000	29,000
A012	TOTAL ALLOWANCES				<u>35,178,000</u>	<u>23,335,000</u>	<u>30,223,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,675,000</u>	<u>22,918,000</u>	<u>29,720,000</u>
A01202	House Rent Allowance				4,270,000	4,298,000	4,358,000
A01203	Conveyance Allowance				2,689,000	2,647,000	2,689,000
A01207	Washing Allowance				13,000	9,000	13,000
A0120D	Integrated Allowance				11,000	34,000	34,000
A01217	Medical Allowance				1,623,000	1,328,000	1,623,000
A0121N	Personal Allowance					58,000	
A0121T	Adhoc Relief Allowance 2013				207,000	5,000	
A0122C	Adhoc Relief Allowance - 2015				525,000	5,000	
A0122M	Adhoc Relief Allowance 2016				2,694,000	19,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,375,000	40,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,424,000	26,000	
A0123P	Ad-hoc Relief A 2019				5,177,000	37,000	
A0123X	Adhoc Relief Allowance-2020				2,277,000	22,000	
A0124F	Adhoc Relief Allowance-2021				6,367,000	41,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,551,000	5,038,000
A0124S	Differential Allowance					9,734,000	10,764,000
A01253	Science Teaching Allowance				20,000	11,000	20,000
A01270	Others						5,178,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>503,000</u>	<u>417,000</u>	<u>503,000</u>
A01289	Teaching Allowance				503,000	417,000	503,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03	TOTAL OPERATING EXPENSES	<u>1,069,000</u>	<u>630,000</u>	<u>1,140,000</u>

A032	TOTAL COMMUNICATIONS	<u>58,000</u>	<u>58,000</u>	<u>61,000</u>

A033	TOTAL UTILITIES	<u>439,000</u>	<u>483,000</u>

A03303	Electricity	439,000	483,000

A039	TOTAL GENERAL	<u>572,000</u>	<u>572,000</u>	<u>596,000</u>

A03901	Stationery	264,000	264,000	277,000
A03902	Printing and Publication	32,000	32,000	32,000
A03903	Conference/Seminars/Workshops/Sympo	58,000	58,000	58,000
A03905	Newspapers Periodicals and Books	66,000	66,000	69,000
A03906	Uniforms and Protective Clothing	21,000	21,000	22,000
A03942	Cost of Other Stores	80,000	80,000	84,000
A03970	Others	<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
1	Others			54,000

GBHS SETH KAMALUDDIN	91,109,000	70,188,000	95,885,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0458	GBHS NOOR MUHAMMAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>176,800,000</u>	<u>131,728,000</u>	<u>184,172,000</u>
A011	TOTAL PAY		113	114	<u>107,463,000</u>	<u>87,655,000</u>	<u>127,382,000</u>
A011-1	TOTAL PAY OF OFFICERS		55	55	<u>59,971,000</u>	<u>49,844,000</u>	<u>50,452,000</u>
A01101	Total Basic Pay Of Officer		55	55	<u>59,971,000</u>	<u>49,844,000</u>	<u>50,452,000</u>
H100	HEAD MASTER (BPS-17)		1		10,119,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A119	ASSISTANT (BPS-16)		1	1	3,420,000	49,844,000	3,420,000
C258	COMPUTER TEACHER (BPS-16)		1	1	6,653,000		6,653,000
H075	HIGH SCHOOL TEACHER (BPS-16)		45	45	12,687,000		12,687,000
I072	IT COMPUTER SCIENCE TEACHER (BPS-16)		1	1	4,421,000		4,421,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	5,480,000		5,480,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		3	3	17,191,000		17,191,000
A011-2	TOTAL PAY OF OTHER STAFF		58	59	<u>47,492,000</u>	<u>37,811,000</u>	<u>76,930,000</u>
A01151	Total Basic Pay Other Staff		58	59	<u>47,492,000</u>	<u>37,811,000</u>	<u>76,930,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	6,777,000		10,952,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		3	3	7,994,000		12,918,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			1,361,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		842,000		
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		3	3	1,742,000		2,815,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,502,000		2,427,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	21		21	8,617,000		13,925,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0458	GBHS NOOR MUHAMMAD HYDERABAD						
O044	ORIENTAL TEACHER	(BPS-14)	3	3	14,241,000		23,013,000
S053	SENIOR CLERK	(BPS-14)	1	1	386,000	37,811,000	624,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	300,000		485,000
J053	JUNIOR CLERK	(BPS-11)	3	3	904,000		1,461,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	243,000		393,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	470,000		760,000
F002	FARASH	(BPS-02)	1	1	603,000		974,000
C089	CHOWKIDAR	(BPS-01)	3	3	712,000		1,151,000
M022	MALHI	(BPS-01)	3	3	560,000		905,000
N003	NAIB QASID	(BPS-01)	5	5	1,115,000		1,802,000
S008	SANITARY WORKER	(BPS-01)	3	3	484,000		782,000
A012	TOTAL ALLOWANCES				<u>69,337,000</u>	<u>44,073,000</u>	<u>56,790,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>68,440,000</u>	<u>42,889,000</u>	<u>55,893,000</u>
A01201	Senior Post Allowance				6,000	3,000	6,000
A01202	House Rent Allowance				9,021,000	8,124,000	9,021,000
A01203	Conveyance Allowance				5,072,000	4,919,000	5,072,000
A01207	Washing Allowance				16,000	12,000	16,000
A0120D	Integrated Allowance				11,000	47,000	45,000
A01217	Medical Allowance				3,116,000	2,513,000	3,116,000
A0121T	Adhoc Relief Allowance 2013				278,000	11,000	
A01224	Entertainment Allowance				8,000	4,000	8,000
A01226	Computer Allowance				38,000	22,000	38,000
A01228	Orderly Allowance				195,000	98,000	195,000
A0122C	Adhoc Relief Allowance - 2015				1,016,000	3,000	
A0122M	Adhoc Relief Allowance 2016				5,217,000		
A0122Y	Ad-hoc Relief Allowance 2017				10,514,000		
A01238	Charge Allowance				5,000	1,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				6,552,000		
A0123P	Ad-hoc Relief A 2019				10,739,000		
A0123X	Adhoc Relief Allowance-2020				4,065,000		
A0124F	Adhoc Relief Allowance-2021				12,538,000		
A0124R	Ad-Hoc Relief Allowance-2022					8,668,000	9,502,000
A0124S	Differential Allowance					18,445,000	20,239,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0458	GBHS NOOR MUHAMMAD HYDERABAD					
A01253	Science Teaching Allowance			33,000	19,000	33,000
A01270	Others					8,597,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>897,000</u>	<u>1,184,000</u>	<u>897,000</u>
A01274	Medical Charges				369,000	
A01289	Teaching Allowance			897,000	815,000	897,000
A03	TOTAL OPERATING EXPENSES			<u>2,420,000</u>	<u>1,343,000</u>	<u>3,321,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>1,323,000</u>	<u>246,000</u>	<u>1,856,000</u>
A03301	Gas			69,000	69,000	76,000
A03302	Water			177,000	177,000	595,000
A03303	Electricity			1,077,000		1,185,000
A034	TOTAL OCCUPANCY COSTS					<u>320,000</u>
A03412	Swelage Charges/Waste Charges					320,000
A039	TOTAL GENERAL			<u>1,056,000</u>	<u>1,056,000</u>	<u>1,102,000</u>
A03901	Stationery			537,000	537,000	564,000
A03902	Printing and Publication			24,000	24,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			119,000	119,000	119,000
A03905	Newspapers Periodicals and Books			61,000	61,000	64,000
A03906	Uniforms and Protective Clothing			75,000	75,000	79,000
A03942	Cost of Other Stores			162,000	162,000	170,000
A03970	Others			<u>78,000</u>	<u>78,000</u>	<u>82,000</u>
1	Others					82,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,900,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0458		GBHS NOOR MUHAMMAD HYDERABAD				
A052	TOTAL GRANTS-DOMESTIC					<u>2,900,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					2,900,000
GBHS NOOR MUHAMMAD HYDERABAD				179,220,000	135,971,000	187,493,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0460	GBHS Majeed Darbari HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,277,000</u>	<u>86,492,000</u>	<u>69,398,000</u>
A011	TOTAL PAY		102	103	<u>25,436,000</u>	<u>57,484,000</u>	<u>34,237,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>13,365,000</u>	<u>14,100,000</u>	<u>13,365,000</u>
A01101	Total Basic Pay Of Officer		29	29	<u>13,213,000</u>	<u>13,630,000</u>	<u>13,213,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			2			3,945,000
H100	HEAD MASTER (BPS-17)		2		3,945,000		
A119	ASSISTANT (BPS-16)					13,630,000	
C258	COMPUTER TEACHER (BPS-16)		2	2	3,945,000		3,945,000
H075	HIGH SCHOOL TEACHER (BPS-16)		25	25	5,323,000		5,323,000
A01102	Personal pay				152,000	470,000	152,000
A011-2	TOTAL PAY OF OTHER STAFF		73	74	<u>12,071,000</u>	<u>43,384,000</u>	<u>20,872,000</u>
A01151	Total Basic Pay Other Staff		73	74	<u>12,044,000</u>	<u>43,317,000</u>	<u>20,845,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,317,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		815,000		
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	101,000		163,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14	14	3,611,000		5,835,000
L035	LANGUAGE TEACHER (BPS-14)		2	2	486,000		785,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,137,000		1,837,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			4			1,200,000
S053	SENIOR CLERK (BPS-14)					43,317,000	
J053	JUNIOR CLERK (BPS-11)		2	2	410,000		663,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		35	31	3,218,000		5,200,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0460	GBHS Majeed Darbari HYDERABAD						
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	441,000		713,000
C089	CHOWKIDAR	(BPS-01)	1	1	329,000		532,000
M022	MALHI	(BPS-01)	2	2	298,000		482,000
N003	NAIB QASID	(BPS-01)	9	9	900,000		1,454,000
S008	SANITARY WORKER	(BPS-01)	2	2	298,000		482,000
A01152	Personal pay				27,000	67,000	27,000
A012	TOTAL ALLOWANCES				<u>25,841,000</u>	<u>29,008,000</u>	<u>35,161,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,231,000</u>	<u>28,333,000</u>	<u>34,551,000</u>
A01202	House Rent Allowance				2,211,000	4,358,000	4,212,000
A01203	Conveyance Allowance				1,570,000	4,082,000	3,949,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				6,000	86,000	88,000
A01217	Medical Allowance				898,000	1,700,000	898,000
A0121T	Adhoc Relief Allowance 2013				128,000	4,000	
A01226	Computer Allowance				13,000	7,000	13,000
A0122C	Adhoc Relief Allowance - 2015				264,000	3,000	
A0122M	Adhoc Relief Allowance 2016				1,357,000	14,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,714,000	38,000	
A01238	Charge Allowance				3,000	9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				1,809,000	25,000	
A0123P	Ad-hoc Relief A 2019				3,259,000	36,000	
A0123X	Adhoc Relief Allowance-2020				2,987,000	21,000	
A0124F	Adhoc Relief Allowance-2021				8,001,000	13,000	
A0124R	Ad-Hoc Relief Allowance-2022					5,672,000	6,177,000
A0124S	Differential Allowance					12,205,000	13,269,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						5,925,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>610,000</u>	<u>675,000</u>	<u>610,000</u>
A01289	Teaching Allowance				610,000	675,000	610,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0460	GBHS Majeed Darbari HYDERABAD					
A03	TOTAL OPERATING EXPENSES			<u>246,000</u>	<u>246,000</u>	<u>257,000</u>
A033	TOTAL UTILITIES			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A03301	Gas			11,000	11,000	12,000
A039	TOTAL GENERAL			<u>235,000</u>	<u>235,000</u>	<u>245,000</u>
A03901	Stationery			98,000	98,000	103,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			46,000	46,000	48,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
1	Others					28,000
GBHS Majeed Darbari HYDERABAD				51,523,000	86,738,000	69,655,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0461	GBHS AL-FAROOQUE HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,140,000</u>	<u>45,008,000</u>	<u>62,771,000</u>
A011	TOTAL PAY		45	45	<u>37,220,000</u>	<u>29,783,000</u>	<u>42,866,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>28,539,000</u>	<u>17,285,000</u>	<u>28,539,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>28,539,000</u>	<u>17,045,000</u>	<u>28,539,000</u>
A031	ACCOUNTS OFFICER (BPS-17)		1	1	829,000		829,000
H100	HEAD MASTER (BPS-17)		1	1	7,134,000		7,134,000
A119	ASSISTANT (BPS-16)		1	1	3,416,000	17,045,000	3,416,000
C258	COMPUTER TEACHER (BPS-16)		1	1	4,497,000		4,497,000
H075	HIGH SCHOOL TEACHER (BPS-16)		15	15	8,903,000		8,903,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	3,760,000		3,760,000
A01102	Personal pay					240,000	
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>8,681,000</u>	<u>12,498,000</u>	<u>14,327,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>8,681,000</u>	<u>12,498,000</u>	<u>14,327,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			284,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		176,000		
D154	DRAWING TEACHER (BPS-14)		1	1	140,000		226,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8		1,755,000		2,836,000
O044	ORIENTAL TEACHER (BPS-14)	2	2		4,497,000		7,267,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			300,000
S053	SENIOR CLERK (BPS-14)	1	1		287,000	12,498,000	464,000
C146	COMPUTER OPERATOR (BPS-12)	1	1		184,000		297,000
J053	JUNIOR CLERK (BPS-11)	1	1		409,000		661,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	2		273,000		441,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0461	GBHS AL-FAROOQUE HYDERABAD						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	244,000		394,000
C089	CHOWKIDAR	(BPS-01)	1	1	184,000		297,000
M022	MALHI	(BPS-01)	1	1	117,000		189,000
N003	NAIB QASID	(BPS-01)	2	2	290,000		469,000
S008	SANITARY WORKER	(BPS-01)	1	1	125,000		202,000
A012	TOTAL ALLOWANCES				<u>21,920,000</u>	<u>15,225,000</u>	<u>19,905,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,598,000</u>	<u>14,761,000</u>	<u>19,583,000</u>
A01202	House Rent Allowance				2,773,000	2,888,000	2,907,000
A01203	Conveyance Allowance				1,761,000	1,751,000	1,761,000
A01207	Washing Allowance				4,000	5,000	4,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				1,041,000	851,000	1,041,000
A0121T	Adhoc Relief Allowance 2013				122,000		
A01226	Computer Allowance					2,000	
A0122C	Adhoc Relief Allowance - 2015				335,000		
A0122M	Adhoc Relief Allowance 2016				1,722,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,463,000		
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,082,000		
A0123P	Ad-hoc Relief A 2019				3,121,000		
A0123X	Adhoc Relief Allowance-2020				1,255,000		
A0124F	Adhoc Relief Allowance-2021				3,901,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,949,000	3,278,000
A0124S	Differential Allowance					6,296,000	6,993,000
A01253	Science Teaching Allowance				9,000	5,000	9,000
A01270	Others						3,576,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>322,000</u>	<u>464,000</u>	<u>322,000</u>
A01274	Medical Charges					200,000	
A01289	Teaching Allowance				322,000	264,000	322,000
A03	TOTAL OPERATING EXPENSES				<u>560,000</u>	<u>344,000</u>	<u>922,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0461	GBHS AL-FAROOQUE HYDERABAD					
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A03201	Postage and Telegraph			20,000	20,000	21,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>293,000</u>	<u>77,000</u>	<u>500,000</u>
A03302	Water			77,000	77,000	262,000
A03303	Electricity			216,000		238,000
A034	TOTAL OCCUPANCY COSTS					<u>142,000</u>
A03412	Swelage Charges/Waste Charges					142,000
A039	TOTAL GENERAL			<u>211,000</u>	<u>211,000</u>	<u>221,000</u>
A03901	Stationery			123,000	123,000	129,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03942	Cost of Other Stores			37,000	37,000	39,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000
GBHS AL-FAROOQUE HYDERABAD				59,700,000	45,352,000	63,693,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0462	H.M.G.B.MUSLIM HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>72,955,000</u>	<u>72,176,000</u>	<u>79,026,000</u>
A011	TOTAL PAY		73	73	<u>41,571,000</u>	<u>48,069,000</u>	<u>47,818,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>32,405,000</u>	<u>16,358,000</u>	<u>32,405,000</u>
A01101	Total Basic Pay Of Officer		25	25	<u>32,293,000</u>	<u>16,302,000</u>	<u>32,293,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			3,487,000
H100	HEAD MASTER (BPS-17)		1		3,487,000		
A119	ASSISTANT (BPS-16)		1	1	4,659,000	16,302,000	4,659,000
C258	COMPUTER TEACHER (BPS-16)		1	1	3,297,000		3,297,000
H075	HIGH SCHOOL TEACHER (BPS-16)		20	20	13,147,000		13,147,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	7,703,000		7,703,000
A01102	Personal pay				112,000	56,000	112,000
A011-2	TOTAL PAY OF OTHER STAFF		48	48	<u>9,166,000</u>	<u>31,711,000</u>	<u>15,413,000</u>
A01151	Total Basic Pay Other Staff		48	48	<u>9,166,000</u>	<u>31,653,000</u>	<u>15,413,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			356,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		220,000		
D154	DRAWING TEACHER (BPS-14)		1	1	197,000		318,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12		2,847,000		4,601,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,341,000		2,167,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			600,000
S053	SENIOR CLERK (BPS-14)					31,653,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	220,000		356,000
J053	JUNIOR CLERK (BPS-11)		1	1	373,000		603,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		18	16	1,924,000		3,109,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0462	H.M.G.B.MUSLIM HIGH SCHOOL						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	175,000		283,000
C089	CHOWKIDAR	(BPS-01)	1	1	155,000		250,000
M022	MALHI	(BPS-01)	1	1	220,000		356,000
N003	NAIB QASID	(BPS-01)	8	8	1,267,000		2,047,000
S008	SANITARY WORKER	(BPS-01)	1	1	227,000		367,000
A01152	Personal pay					58,000	
A012	TOTAL ALLOWANCES				<u>31,384,000</u>	<u>24,107,000</u>	<u>31,208,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,834,000</u>	<u>23,604,000</u>	<u>30,658,000</u>
A01202	House Rent Allowance				3,250,000	4,064,000	4,019,000
A01203	Conveyance Allowance				2,197,000	3,095,000	3,030,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	79,000	79,000
A01217	Medical Allowance				1,186,000	1,359,000	1,186,000
A0121T	Adhoc Relief Allowance 2013				130,000		
A01226	Computer Allowance				9,000	6,000	9,000
A0122C	Adhoc Relief Allowance - 2015				475,000		
A0122M	Adhoc Relief Allowance 2016				1,941,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,885,000	14,000	
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,590,000	9,000	
A0123P	Ad-hoc Relief A 2019				5,324,000	11,000	
A0123X	Adhoc Relief Allowance-2020				2,748,000	3,000	
A0124F	Adhoc Relief Allowance-2021				7,069,000		
A0124R	Ad-Hoc Relief Allowance-2022					4,752,000	5,227,000
A0124S	Differential Allowance					10,174,000	11,175,000
A01253	Science Teaching Allowance				12,000	8,000	12,000
A01270	Others						5,914,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>550,000</u>	<u>503,000</u>	<u>550,000</u>
A01289	Teaching Allowance				550,000	503,000	550,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0462	H.M.G.B.MUSLIM HIGH SCHOOL					
A03	TOTAL OPERATING EXPENSES			<u>487,000</u>	<u>315,000</u>	<u>807,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A033	TOTAL UTILITIES			<u>187,000</u>	<u>15,000</u>	<u>367,000</u>
A03302	Water			15,000	15,000	178,000
A03303	Electricity			172,000		189,000
A034	TOTAL OCCUPANCY COSTS					<u>128,000</u>
A03412	Swelage Charges/Waste Charges					128,000
A039	TOTAL GENERAL			<u>273,000</u>	<u>273,000</u>	<u>284,000</u>
A03901	Stationery			149,000	149,000	156,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			47,000	47,000	49,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
1	Others					28,000
H.M.G.B.MUSLIM HIGH SCHOOL				73,442,000	72,491,000	79,833,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0463	H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>98,709,000</u>	<u>92,878,000</u>	<u>116,802,000</u>
A011	TOTAL PAY		81	81	<u>58,994,000</u>	<u>62,087,000</u>	<u>78,430,000</u>
A011-1	TOTAL PAY OF OFFICERS		31	31	<u>27,443,000</u>	<u>30,824,000</u>	<u>27,443,000</u>
A01101	Total Basic Pay Of Officer		31	31	<u>27,358,000</u>	<u>30,642,000</u>	<u>27,358,000</u>
H099	HEAD MISTRESS (BPS-18)			1			3,429,000
H100	HEAD MASTER (BPS-18)			1			10,244,000
H099	HEAD MISTRESS (BPS-17)	1			3,429,000		
H100	HEAD MASTER (BPS-17)	1			10,244,000		
A119	ASSISTANT (BPS-16)					30,642,000	
C258	COMPUTER TEACHER (BPS-16)	2	2		6,637,000		6,637,000
H075	HIGH SCHOOL TEACHER (BPS-16)	27	27		7,048,000		7,048,000
A01102	Personal pay				85,000	182,000	85,000
A011-2	TOTAL PAY OF OTHER STAFF		50	50	<u>31,551,000</u>	<u>31,263,000</u>	<u>50,987,000</u>
A01151	Total Basic Pay Other Staff		50	50	<u>31,551,000</u>	<u>31,263,000</u>	<u>50,987,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			2,476,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	2			1,532,000		
D154	DRAWING TEACHER (BPS-14)	2	2		3,169,000		5,121,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16		10,354,000		16,732,000
L035	LANGUAGE TEACHER (BPS-14)	1	1		403,000		651,000
O044	ORIENTAL TEACHER (BPS-14)	3	3		5,478,000		8,852,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			3			976,000
S053	SENIOR CLERK (BPS-14)					31,263,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1		625,000		1,010,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0463	H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT						
J053	JUNIOR CLERK	(BPS-11)	2	2	714,000		1,154,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	3	1,208,000		976,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	468,000		756,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	322,000		520,000
F002	FARASH	(BPS-02)	2	2	751,000		1,214,000
C089	CHOWKIDAR	(BPS-01)	2	2	915,000		1,479,000
M022	MALHI	(BPS-01)	2	2	759,000		1,227,000
N003	NAIB QASID	(BPS-01)	7	7	3,441,000		5,561,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,412,000		2,282,000
A012	TOTAL ALLOWANCES				<u>39,715,000</u>	<u>30,791,000</u>	<u>38,372,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>39,131,000</u>	<u>30,219,000</u>	<u>37,788,000</u>
A01202	House Rent Allowance				4,435,000	5,233,000	5,075,000
A01203	Conveyance Allowance				3,130,000	3,674,000	3,466,000
A01207	Washing Allowance				10,000	10,000	10,000
A0120D	Integrated Allowance				23,000	64,000	63,000
A01217	Medical Allowance				1,794,000	1,663,000	1,794,000
A0121T	Adhoc Relief Allowance 2013				158,000	2,000	
A01226	Computer Allowance				19,000	17,000	19,000
A0122C	Adhoc Relief Allowance - 2015				613,000	15,000	
A0122M	Adhoc Relief Allowance 2016				3,146,000	34,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					69,000	
A0122Y	Ad-hoc Relief Allowance 2017				6,160,000	51,000	
A01238	Charge Allowance				6,000	5,000	6,000
A01239	Special Allowance					13,000	
A0123G	Ad-hoc Relief Allowance-2018				2,788,000	44,000	
A0123P	Ad-hoc Relief A 2019				6,299,000	37,000	
A0123X	Adhoc Relief Allowance-2020				2,617,000	26,000	
A0124F	Adhoc Relief Allowance-2021				7,908,000	51,000	
A0124R	Ad-Hoc Relief Allowance-2022					6,141,000	6,702,000
A0124S	Differential Allowance					13,052,000	14,277,000
A01253	Science Teaching Allowance				25,000	18,000	25,000
A01270	Others						6,351,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0463	H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>584,000</u>	<u>572,000</u>	<u>584,000</u>
A01289	Teaching Allowance			584,000	572,000	584,000
A03	TOTAL OPERATING EXPENSES			<u>894,000</u>	<u>546,000</u>	<u>1,049,400</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>71,000</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			60,000	60,000	63,000
A033	TOTAL UTILITIES			<u>457,000</u>	<u>109,000</u>	<u>553,000</u>
A03301	Gas			59,000	59,000	65,000
A03302	Water			50,000	50,000	105,000
A03303	Electricity			348,000		383,000
A034	TOTAL OCCUPANCY COSTS					<u>40,400</u>
A03412	Swelage Charges/Waste Charges					40,400
A039	TOTAL GENERAL			<u>369,000</u>	<u>369,000</u>	<u>385,000</u>
A03901	Stationery			202,000	202,000	212,000
A03903	Conference/Seminars/Workshops/Sympo			45,000	45,000	45,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			61,000	61,000	64,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others					22,000
H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT				99,603,000	93,424,000	117,851,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0464	H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,559,000</u>	<u>42,874,000</u>	<u>43,011,000</u>
A011	TOTAL PAY		56	56	<u>21,241,000</u>	<u>28,400,000</u>	<u>25,820,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>15,269,000</u>	<u>15,751,000</u>	<u>15,269,000</u>
A01101	Total Basic Pay Of Officer		18	18	<u>15,269,000</u>	<u>15,565,000</u>	<u>15,269,000</u>
H100	HEAD MASTER (BPS-18)			1			7,017,000
H100	HEAD MASTER (BPS-17)		1		7,017,000		
A119	ASSISTANT (BPS-16)					15,565,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	1,796,000		1,796,000
H075	HIGH SCHOOL TEACHER (BPS-16)		16	16	6,456,000		6,456,000
A01102	Personal pay					186,000	
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>5,972,000</u>	<u>12,649,000</u>	<u>10,551,000</u>
A01151	Total Basic Pay Other Staff		38	38	<u>5,972,000</u>	<u>12,639,000</u>	<u>10,551,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	1,255,000		2,028,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			378,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		234,000		
D154	DRAWING TEACHER (BPS-14)		1	1	143,000		231,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	1,579,000		2,552,000
O044	ORIENTAL TEACHER (BPS-14)		4	4	571,000		923,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			3			900,000
S053	SENIOR CLERK (BPS-14)					12,639,000	
J053	JUNIOR CLERK (BPS-11)		1	1	127,000		205,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7	4	773,000		1,249,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	120,000		194,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0464	H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT						
C089	CHOWKIDAR	(BPS-01)	2	2	199,000		322,000
N003	NAIB QASID	(BPS-01)	7	7	778,000		1,257,000
S008	SANITARY WORKER	(BPS-01)	2	2	193,000		312,000
A01152	Personal pay					10,000	
A012	TOTAL ALLOWANCES				<u>17,318,000</u>	<u>14,474,000</u>	<u>17,191,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,063,000</u>	<u>14,240,000</u>	<u>16,936,000</u>
A01202	House Rent Allowance				2,017,000	2,654,000	2,490,000
A01203	Conveyance Allowance				1,279,000	1,733,000	1,578,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	45,000	45,000
A01217	Medical Allowance				730,000	894,000	730,000
A0121T	Adhoc Relief Allowance 2013				95,000	11,000	
A0122C	Adhoc Relief Allowance - 2015				216,000	16,000	
A0122M	Adhoc Relief Allowance 2016				1,109,000	12,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,232,000	28,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,488,000	10,000	
A0123P	Ad-hoc Relief A 2019				2,617,000	7,000	
A0123X	Adhoc Relief Allowance-2020				1,277,000	13,000	
A0124F	Adhoc Relief Allowance-2021				3,960,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,916,000	2,960,000
A0124S	Differential Allowance					5,876,000	6,329,000
A01253	Science Teaching Allowance				15,000	15,000	15,000
A01270	Others						2,784,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>255,000</u>	<u>234,000</u>	<u>255,000</u>
A01289	Teaching Allowance				255,000	234,000	255,000
A03	TOTAL OPERATING EXPENSES				<u>382,000</u>	<u>166,000</u>	<u>793,000</u>
A033	TOTAL UTILITIES				<u>248,000</u>	<u>32,000</u>	<u>494,000</u>
A03302	Water				32,000	32,000	256,000
A03303	Electricity				216,000		238,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0464	H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT					
A034	TOTAL OCCUPANCY COSTS					<u>160,000</u>
A03412	Swerage Charges/Waste Charges					160,000
A039	TOTAL GENERAL			<u>134,000</u>	<u>134,000</u>	<u>139,000</u>
A03901	Stationery			82,000	82,000	86,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT				38,941,000	43,040,000	43,804,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0466	GBHS ISLAMIA MODERN HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>72,771,000</u>	<u>62,818,000</u>	<u>73,609,000</u>
A011	TOTAL PAY		57	57	<u>40,020,000</u>	<u>41,947,000</u>	<u>46,786,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>29,024,000</u>	<u>26,002,000</u>	<u>29,024,000</u>
A01101	Total Basic Pay Of Officer		26	26	<u>29,024,000</u>	<u>25,714,000</u>	<u>29,024,000</u>
H100	HEAD MASTER (BPS-17)		1	1	9,087,000		9,087,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)					25,714,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		22	22	9,529,000		9,529,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	5,004,000		5,004,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	5,004,000		5,004,000
A01102	Personal pay					288,000	
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>10,996,000</u>	<u>15,945,000</u>	<u>17,762,000</u>
A01151	Total Basic Pay Other Staff		31	31	<u>10,984,000</u>	<u>15,884,000</u>	<u>17,750,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			540,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		334,000		
D154	DRAWING TEACHER (BPS-14)		2	2	600,000		970,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14	14	1,701,000		2,749,000
L035	LANGUAGE TEACHER (BPS-14)		2	2	3,099,000		5,008,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	3,770,000		6,092,000
S053	SENIOR CLERK (BPS-14)		1	1	174,000	15,884,000	281,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	293,000		473,000
J053	JUNIOR CLERK (BPS-11)		2	2	323,000		522,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	77,000		124,000
F002	FARASH (BPS-02)		1	1	75,000		121,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0466	GBHS ISLAMIA MODERN HYDERABAD						
C089	CHOWKIDAR	(BPS-01)	1	1	133,000		215,000
M022	MALHI	(BPS-01)	1	1	139,000		225,000
N003	NAIB QASID	(BPS-01)	1	1	133,000		215,000
S008	SANITARY WORKER	(BPS-01)	1	1	133,000		215,000
A01152	Personal pay				12,000	61,000	12,000
A012	TOTAL ALLOWANCES				<u>32,751,000</u>	<u>20,871,000</u>	<u>26,823,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,271,000</u>	<u>20,464,000</u>	<u>26,343,000</u>
A01202	House Rent Allowance				4,074,000	3,804,000	4,074,000
A01203	Conveyance Allowance				2,536,000	2,335,000	2,536,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	32,000	34,000
A01217	Medical Allowance				1,398,000	1,159,000	1,398,000
A0121T	Adhoc Relief Allowance 2013				164,000	8,000	
A01226	Computer Allowance				9,000	6,000	9,000
A0122C	Adhoc Relief Allowance - 2015				483,000	6,000	
A0122M	Adhoc Relief Allowance 2016				2,435,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,883,000	18,000	
A0123G	Ad-hoc Relief Allowance-2018				3,140,000	34,000	
A0123P	Ad-hoc Relief A 2019				5,216,000	23,000	
A0123X	Adhoc Relief Allowance-2020				2,239,000	34,000	
A0124F	Adhoc Relief Allowance-2021				5,665,000		
A0124R	Ad-Hoc Relief Allowance-2022					4,137,000	4,551,000
A0124S	Differential Allowance					8,852,000	9,728,000
A01253	Science Teaching Allowance				14,000	8,000	14,000
A01270	Others						3,995,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>480,000</u>	<u>407,000</u>	<u>480,000</u>
A01289	Teaching Allowance				480,000	407,000	480,000
A03	TOTAL OPERATING EXPENSES				<u>699,000</u>	<u>503,000</u>	<u>1,106,000</u>
A032	TOTAL COMMUNICATIONS				<u>38,000</u>	<u>38,000</u>	<u>40,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03201	Postage and Telegraph	4,000	4,000	4,000
A03202	Telephone and Trunk call	34,000	34,000	36,000

A03301	Gas	22,000	22,000	24,000
A03302	Water	80,000	80,000	288,000
A03303	Electricity	196,000		216,000

A03412	Swerage Charges/Waste Charges	160,000

A03901	Stationery	154,000	154,000	162,000
A03902	Printing and Publication	23,000	23,000	23,000
A03903	Conference/Seminars/Workshops/Sympo	27,000	27,000	27,000
A03905	Newspapers Periodicals and Books	44,000	44,000	46,000
A03906	Uniforms and Protective Clothing	28,000	28,000	29,000
A03942	Cost of Other Stores	48,000	48,000	50,000
A03970	Others	<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
1	Others			41,000

GBHS ISLAMIA MODERN HYDERABAD	73,470,000	63,321,000	74,715,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0467	H.M. GOVT HOPEFUL B.H.S.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,392,000</u>	<u>44,832,000</u>	<u>50,637,000</u>
A011	TOTAL PAY		51	51	<u>26,848,000</u>	<u>29,973,000</u>	<u>31,148,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>20,827,000</u>	<u>9,879,000</u>	<u>20,827,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>20,709,000</u>	<u>9,565,000</u>	<u>20,709,000</u>
H100	HEAD MASTER (BPS-18)			1			5,844,000
H100	HEAD MASTER (BPS-17)		1		5,844,000		
A119	ASSISTANT (BPS-16)		1	1	2,314,000	9,565,000	2,314,000
C258	COMPUTER TEACHER (BPS-16)		1	1	1,383,000		1,383,000
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	9,785,000		9,785,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	1,383,000		1,383,000
A01102	Personal pay				118,000	314,000	118,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>6,021,000</u>	<u>20,094,000</u>	<u>10,321,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>6,009,000</u>	<u>20,042,000</u>	<u>10,309,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			202,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		125,000		
D154	DRAWING TEACHER (BPS-14)		1	1	143,000		231,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8		1,301,000		2,102,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	143,000		231,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,398,000		2,259,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			600,000
S053	SENIOR CLERK (BPS-14)					20,042,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	143,000		231,000
J053	JUNIOR CLERK (BPS-11)		1	1	244,000		394,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0467	H.M. GOVT HOPEFUL B.H.S.						
P183	PRIMARY SCHOOL TEACHER (BPS-09)		9	7	979,000		1,582,000
F002	FARASH (BPS-02)		1	1	182,000		294,000
C089	CHOWKIDAR (BPS-01)		1	1	182,000		294,000
M022	MALHI (BPS-01)		1	1	182,000		294,000
N003	NAIB QASID (BPS-01)		7	7	895,000		1,446,000
S008	SANITARY WORKER (BPS-01)		1	1	92,000		149,000
A01152	Personal pay				12,000	52,000	12,000
A012	TOTAL ALLOWANCES				<u>17,544,000</u>	<u>14,859,000</u>	<u>19,489,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,269,000</u>	<u>14,563,000</u>	<u>19,214,000</u>
A01202	House Rent Allowance				1,833,000	2,405,000	2,419,000
A01203	Conveyance Allowance				1,322,000	1,881,000	1,898,000
A01207	Washing Allowance				5,000	4,000	5,000
A0120D	Integrated Allowance				6,000	34,000	34,000
A01217	Medical Allowance				723,000	853,000	723,000
A0121T	Adhoc Relief Allowance 2013				93,000		
A01226	Computer Allowance					4,000	
A0122C	Adhoc Relief Allowance - 2015				221,000		
A0122M	Adhoc Relief Allowance 2016				1,143,000	4,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,281,000	12,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,500,000	6,000	
A0123P	Ad-hoc Relief A 2019				2,772,000	5,000	
A0123X	Adhoc Relief Allowance-2020				1,475,000	1,000	
A0124F	Adhoc Relief Allowance-2021				3,882,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,967,000	3,284,000
A0124S	Differential Allowance					6,351,000	7,029,000
A01253	Science Teaching Allowance				10,000	8,000	10,000
A01270	Others						3,809,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>275,000</u>	<u>296,000</u>	<u>275,000</u>
A01289	Teaching Allowance				275,000	296,000	275,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0467	H.M. GOVT HOPEFUL B.H.S.					
A03	TOTAL OPERATING EXPENSES			<u>578,000</u>	<u>310,000</u>	<u>943,000</u>
A032	TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>377,000</u>	<u>109,000</u>	<u>592,000</u>
A03301	Gas			32,000	32,000	35,000
A03302	Water			77,000	77,000	262,000
A03303	Electricity			268,000		295,000
A034	TOTAL OCCUPANCY COSTS					<u>141,000</u>
A03412	Swelage Charges/Waste Charges					141,000
A039	TOTAL GENERAL			<u>165,000</u>	<u>165,000</u>	<u>172,000</u>
A03901	Stationery			75,000	75,000	79,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			23,000	23,000	24,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others					21,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,400,000	
H.M. GOVT HOPEFUL B.H.S.				44,970,000	46,542,000	51,580,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0468	GBHS HAJI MANIK BHATTI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>74,892,000</u>	<u>48,004,000</u>	<u>75,245,000</u>
A011	TOTAL PAY		<u>49</u>	<u>49</u>	<u>45,533,000</u>	<u>31,980,000</u>	<u>51,887,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>22</u>	<u>35,684,000</u>	<u>17,712,000</u>	<u>35,684,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>35,655,000</u>	<u>17,528,000</u>	<u>35,655,000</u>
H100	HEAD MASTER (BPS-17)		1	1	8,020,000		8,020,000
A119	ASSISTANT (BPS-16)					17,528,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	5,433,000		5,433,000
H075	HIGH SCHOOL TEACHER (BPS-16)		18	18	11,336,000		11,336,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	5,433,000		5,433,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	5,433,000		5,433,000
A01102	Personal pay				29,000	184,000	29,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>27</u>	<u>9,849,000</u>	<u>14,268,000</u>	<u>16,203,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>9,830,000</u>	<u>14,228,000</u>	<u>16,184,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	1,150,000		1,858,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			2,519,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,559,000		
D154	DRAWING TEACHER (BPS-14)		1	1	780,000		1,260,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	3,192,000		5,158,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	880,000		1,422,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			300,000
S053	SENIOR CLERK (BPS-14)					14,228,000	
J053	JUNIOR CLERK (BPS-11)		1	1	660,000		1,067,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		3	2	355,000		574,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0468	GBHS HAJI MANIK BHATTI						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	180,000		291,000
C089	CHOWKIDAR	(BPS-01)	1	1	174,000		281,000
M022	MALHI	(BPS-01)	1	1	174,000		281,000
N003	NAIB QASID	(BPS-01)	4	4	552,000		892,000
S008	SANITARY WORKER	(BPS-01)	1	1	174,000		281,000
A01152	Personal pay				19,000	40,000	19,000
A012	TOTAL ALLOWANCES				<u>29,359,000</u>	<u>16,024,000</u>	<u>23,358,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,935,000</u>	<u>15,711,000</u>	<u>22,934,000</u>
A01202	House Rent Allowance				3,877,000	2,892,000	3,877,000
A01203	Conveyance Allowance				2,185,000	1,863,000	2,185,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				11,000	45,000	45,000
A01217	Medical Allowance				1,296,000	907,000	1,296,000
A0121T	Adhoc Relief Allowance 2013				147,000		
A0122C	Adhoc Relief Allowance - 2015				435,000		
A0122M	Adhoc Relief Allowance 2016				2,195,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,412,000		
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				2,912,000		
A0123P	Ad-hoc Relief A 2019				4,767,000		
A0123X	Adhoc Relief Allowance-2020				1,755,000	13,000	
A0124F	Adhoc Relief Allowance-2021				4,923,000	24,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,171,000	3,578,000
A0124S	Differential Allowance					6,784,000	7,646,000
A01253	Science Teaching Allowance				13,000	5,000	13,000
A01270	Others						4,287,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>424,000</u>	<u>313,000</u>	<u>424,000</u>
A01289	Teaching Allowance				424,000	313,000	424,000
A03	TOTAL OPERATING EXPENSES				<u>655,000</u>	<u>467,000</u>	<u>1,025,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0468	GBHS HAJI MANIK BHATTI					
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A033	TOTAL UTILITIES			<u>257,000</u>	<u>69,000</u>	<u>464,000</u>
A03301	Gas			45,000	45,000	50,000
A03302	Water			24,000	24,000	207,000
A03303	Electricity			188,000		207,000
A034	TOTAL OCCUPANCY COSTS					<u>144,000</u>
A03412	Swelage Charges/Waste Charges					144,000
A039	TOTAL GENERAL			<u>338,000</u>	<u>338,000</u>	<u>354,000</u>
A03901	Stationery			172,000	172,000	181,000
A03903	Conference/Seminars/Workshops/Sympo			38,000	38,000	38,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			44,000	44,000	46,000
A03942	Cost of Other Stores			52,000	52,000	55,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others					17,000
GBHS HAJI MANIK BHATTI				75,547,000	48,471,000	76,270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0469	GBHS NOOR MUHAMMAD 2nd Shift						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,666,000</u>	<u>60,101,000</u>	<u>65,837,000</u>
A011	TOTAL PAY		<u>21</u>	<u>21</u>	<u>29,538,000</u>	<u>39,701,000</u>	<u>38,963,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>16,655,000</u>	<u>9,218,000</u>	<u>16,655,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>16,655,000</u>	<u>9,218,000</u>	<u>16,655,000</u>
H100	HEAD MASTER	(BPS-18)		1			7,622,000
H100	HEAD MASTER	(BPS-17)	1		7,622,000		
A119	ASSISTANT	(BPS-16)				9,218,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	2,896,000		2,896,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	6,137,000		6,137,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>51</u>	<u>51</u>	<u>12,883,000</u>	<u>30,483,000</u>	<u>22,308,000</u>
A01151	Total Basic Pay Other Staff		<u>51</u>	<u>51</u>	<u>12,865,000</u>	<u>30,425,000</u>	<u>22,290,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,854,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		1,147,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	227,000		367,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		10	3,117,000		5,037,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	4,453,000		7,196,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		5			1,500,000
S053	SENIOR CLERK	(BPS-14)				30,425,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	163,000		263,000
J053	JUNIOR CLERK	(BPS-11)	2	2	256,000		414,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	12	1,300,000		2,101,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	270,000		436,000
C089	CHOWKIDAR	(BPS-01)	1	1	116,000		187,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0469	GBHS NOOR MUHAMMAD 2nd Shift						
N003	NAIB QASID	(BPS-01)	14	14	1,711,000		2,765,000
S008	SANITARY WORKER	(BPS-01)	1	1	105,000		170,000
A01152	Personal pay				18,000	58,000	18,000
A012	TOTAL ALLOWANCES				<u>25,128,000</u>	<u>20,400,000</u>	<u>26,874,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,598,000</u>	<u>19,949,000</u>	<u>26,344,000</u>
A01202	House Rent Allowance				2,463,000	3,617,000	3,889,000
A01203	Conveyance Allowance				1,712,000	2,696,000	2,764,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	126,000	140,000
A01217	Medical Allowance				1,012,000	1,164,000	1,012,000
A0121T	Adhoc Relief Allowance 2013				131,000	1,000	
A01224	Entertainment Allowance				6,000	3,000	6,000
A01226	Computer Allowance					2,000	
A0122C	Adhoc Relief Allowance - 2015				308,000		
A0122M	Adhoc Relief Allowance 2016				1,594,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,090,000	21,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,945,000	15,000	
A0123P	Ad-hoc Relief A 2019				4,029,000	18,000	
A0123X	Adhoc Relief Allowance-2020				2,319,000	4,000	
A0124F	Adhoc Relief Allowance-2021				5,958,000	14,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,926,000	4,441,000
A0124S	Differential Allowance					8,335,000	9,402,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						4,682,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>530,000</u>	<u>451,000</u>	<u>530,000</u>
A01289	Teaching Allowance				530,000	451,000	530,000
A03	TOTAL OPERATING EXPENSES				<u>1,381,000</u>	<u>1,951,000</u>	<u>1,792,000</u>
A032	TOTAL COMMUNICATIONS				<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0469	GBHS NOOR MUHAMMAD 2nd Shift					
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>459,000</u>	<u>79,000</u>	<u>686,000</u>
A03301	Gas			24,000	24,000	26,000
A03302	Water			55,000	55,000	242,000
A03303	Electricity			380,000		418,000
A034	TOTAL OCCUPANCY COSTS					<u>144,000</u>
A03412	Swelage Charges/Waste Charges					144,000
A039	TOTAL GENERAL			<u>882,000</u>	<u>1,832,000</u>	<u>920,000</u>
A03901	Stationery			537,000	737,000	564,000
A03903	Conference/Seminars/Workshops/Sympo			119,000	119,000	119,000
A03905	Newspapers Periodicals and Books			17,000	217,000	18,000
A03942	Cost of Other Stores			162,000	412,000	170,000
A03970	Others			<u>47,000</u>	<u>347,000</u>	<u>49,000</u>
1	Others					49,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>400,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	
A13101	Machinery and Equipment				200,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>200,000</u>	
A13201	Furniture and Fixture				200,000	
GBHS NOOR MUHAMMAD 2nd Shift				56,047,000	62,452,000	67,629,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0470	GBHS ISLAMIA MODERN 2nd Shift						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,220,000</u>	<u>60,640,000</u>	<u>52,658,000</u>
A011	TOTAL PAY		66	66	<u>21,421,000</u>	<u>40,175,000</u>	<u>27,650,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>12,261,000</u>	<u>17,946,000</u>	<u>12,261,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>12,261,000</u>	<u>17,946,000</u>	<u>12,261,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			4,133,000
H100	HEAD MASTER (BPS-17)		1		4,133,000		
A119	ASSISTANT (BPS-16)					17,946,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	4,941,000		4,941,000
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	3,187,000		3,187,000
A011-2	TOTAL PAY OF OTHER STAFF		53	53	<u>9,160,000</u>	<u>22,229,000</u>	<u>15,389,000</u>
A01151	Total Basic Pay Other Staff		53	53	<u>9,135,000</u>	<u>22,188,000</u>	<u>15,364,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			3,436,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		2,126,000		
D154	DRAWING TEACHER (BPS-14)		1	1	274,000		443,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		8	8	853,000		1,378,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	3,498,000		5,653,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			600,000
S053	SENIOR CLERK (BPS-14)					22,188,000	
J053	JUNIOR CLERK (BPS-11)		1	1	96,000		155,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		26	24	1,454,000		2,350,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	74,000		120,000
C089	CHOWKIDAR (BPS-01)		2	2	95,000		154,000
M022	MALHI (BPS-01)		1	1	110,000		178,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0470	GBHS ISLAMIA MODERN 2nd Shift						
N003	NAIB QASID	(BPS-01)	9	9	486,000		785,000
S008	SANITARY WORKER	(BPS-01)	1	1	69,000		112,000
A01152	Personal pay				25,000	41,000	25,000
A012	TOTAL ALLOWANCES				<u>20,799,000</u>	<u>20,465,000</u>	<u>25,008,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,533,000</u>	<u>20,055,000</u>	<u>24,742,000</u>
A01202	House Rent Allowance				2,543,000	3,605,000	3,495,000
A01203	Conveyance Allowance				1,501,000	2,691,000	2,424,000
A01207	Washing Allowance				6,000	5,000	6,000
A0120D	Integrated Allowance				11,000	66,000	66,000
A01217	Medical Allowance				956,000	1,156,000	956,000
A0121T	Adhoc Relief Allowance 2013				87,000		
A0122C	Adhoc Relief Allowance - 2015				306,000		
A0122M	Adhoc Relief Allowance 2016				1,571,000	12,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,156,000	17,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,978,000	2,000	
A0123P	Ad-hoc Relief A 2019				2,851,000	3,000	
A0123X	Adhoc Relief Allowance-2020				1,181,000	2,000	
A0124F	Adhoc Relief Allowance-2021				4,374,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,964,000	4,344,000
A0124S	Differential Allowance					8,517,000	9,318,000
A01253	Science Teaching Allowance				9,000	7,000	9,000
A01270	Others						4,121,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>266,000</u>	<u>410,000</u>	<u>266,000</u>
A01289	Teaching Allowance				266,000	410,000	266,000
A03	TOTAL OPERATING EXPENSES				<u>433,000</u>	<u>189,000</u>	<u>792,000</u>
A032	TOTAL COMMUNICATIONS				<u>63,000</u>	<u>63,000</u>	<u>66,000</u>
A03201	Postage and Telegraph				21,000	21,000	22,000
A03202	Telephone and Trunk call				42,000	42,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0470	GBHS ISLAMIA MODERN 2nd Shift					
A033	TOTAL UTILITIES			<u>285,000</u>	<u>41,000</u>	<u>494,000</u>
A03302	Water			41,000	41,000	226,000
A03303	Electricity			244,000		268,000
A034	TOTAL OCCUPANCY COSTS					<u>144,000</u>
A03412	Swelage Charges/Waste Charges					144,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>85,000</u>	<u>88,000</u>
A03901	Stationery			53,000	53,000	56,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others					8,000
GBHS ISLAMIA MODERN 2nd Shift				42,653,000	60,829,000	53,450,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0471	GBHS SETH HAFIZ PHULLELI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,980,000</u>	<u>28,001,000</u>	<u>26,665,000</u>
A011	TOTAL PAY		39	39	<u>10,692,000</u>	<u>18,364,000</u>	<u>15,274,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>4,715,000</u>	<u>9,157,000</u>	<u>4,715,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,715,000</u>	<u>9,157,000</u>	<u>4,715,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,738,000		1,738,000
A119	ASSISTANT	(BPS-16)				9,157,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	800,000		800,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,796,000		1,796,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	381,000		381,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>5,977,000</u>	<u>9,207,000</u>	<u>10,559,000</u>
A01151	Total Basic Pay Other Staff		30	30	<u>5,977,000</u>	<u>9,207,000</u>	<u>10,559,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			835,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		517,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	784,000		1,267,000
D154	DRAWING TEACHER	(BPS-14)	1	1	212,000		343,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,276,000		2,062,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	773,000		1,249,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		3			900,000
S053	SENIOR CLERK	(BPS-14)				9,207,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	191,000		309,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	8	986,000		1,593,000
C089	CHOWKIDAR	(BPS-01)	2	2	342,000		553,000
N003	NAIB QASID	(BPS-01)	5	5	614,000		992,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0471	GBHS SETH HAFIZ PHULLELI						
S008	SANITARY WORKER	(BPS-01)	1	1	282,000		456,000
A012	TOTAL ALLOWANCES				<u>11,288,000</u>	<u>9,637,000</u>	<u>11,391,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,063,000</u>	<u>9,403,000</u>	<u>11,166,000</u>
A01202	House Rent Allowance				1,163,000	1,612,000	1,527,000
A01203	Conveyance Allowance				780,000	1,338,000	1,256,000
A01207	Washing Allowance				4,000	6,000	4,000
A0120D	Integrated Allowance				15,000	56,000	56,000
A01217	Medical Allowance				399,000	593,000	399,000
A0121T	Adhoc Relief Allowance 2013				77,000	1,000	
A0122C	Adhoc Relief Allowance - 2015				115,000	1,000	
A0122M	Adhoc Relief Allowance 2016				611,000	1,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,235,000	3,000	
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				823,000	2,000	
A0123P	Ad-hoc Relief A 2019				1,965,000	3,000	
A0123X	Adhoc Relief Allowance-2020				1,041,000	2,000	
A0124F	Adhoc Relief Allowance-2021				2,831,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,816,000	1,929,000
A0124S	Differential Allowance					3,931,000	4,170,000
A01253	Science Teaching Allowance				4,000	5,000	4,000
A01270	Others						1,819,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>225,000</u>	<u>234,000</u>	<u>225,000</u>
A01289	Teaching Allowance				225,000	234,000	225,000
A03	TOTAL OPERATING EXPENSES				<u>587,000</u>	<u>1,121,000</u>	<u>957,000</u>
A032	TOTAL COMMUNICATIONS				<u>128,000</u>	<u>128,000</u>	<u>135,000</u>
A03201	Postage and Telegraph				92,000	92,000	97,000
A03202	Telephone and Trunk call				36,000	36,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0471	GBHS SETH HAFIZ PHULLELI					
A033	TOTAL UTILITIES			<u>303,000</u>	<u>87,000</u>	<u>515,000</u>
A03301	Gas			55,000	55,000	61,000
A03302	Water			32,000	32,000	216,000
A03303	Electricity			216,000		238,000
A034	TOTAL OCCUPANCY COSTS					<u>144,000</u>
A03412	Swerage Charges/Waste Charges					144,000
A039	TOTAL GENERAL			<u>156,000</u>	<u>906,000</u>	<u>163,000</u>
A03901	Stationery			51,000	251,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03942	Cost of Other Stores			48,000	298,000	50,000
A03970	Others			<u>17,000</u>	<u>317,000</u>	<u>18,000</u>
1	Others					18,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>425,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>225,000</u>	
A13101	Machinery and Equipment				225,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>200,000</u>	
A13201	Furniture and Fixture				200,000	
GBHS SETH HAFIZ PHULLELI				22,567,000	29,547,000	27,622,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0473	GBHS MASU BHURGRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,836,000</u>	<u>25,082,000</u>	
A011	TOTAL PAY		39		<u>15,542,000</u>	<u>16,505,000</u>	
A011-1	TOTAL PAY OF OFFICERS		11		<u>7,885,000</u>	<u>7,766,000</u>	
A01101	Total Basic Pay Of Officer		11		<u>7,676,000</u>	<u>7,274,000</u>	
H100	HEAD MASTER	(BPS-17)	1		2,899,000		
A119	ASSISTANT	(BPS-16)				7,274,000	
C258	COMPUTER TEACHER	(BPS-16)	1		2,625,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		2,152,000		
A01102	Personal pay				209,000	492,000	
A011-2	TOTAL PAY OF OTHER STAFF		28		<u>7,657,000</u>	<u>8,739,000</u>	
A01151	Total Basic Pay Other Staff		28		<u>7,657,000</u>	<u>8,739,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		279,000		
D154	DRAWING TEACHER	(BPS-14)	1		1,097,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7		2,616,000		
O044	ORIENTAL TEACHER	(BPS-14)	1		279,000		
S053	SENIOR CLERK	(BPS-14)				8,739,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7		756,000		
L011	LABORATORY ATTENDANT	(BPS-03)	2		719,000		
C089	CHOWKIDAR	(BPS-01)	2		431,000		
M022	MALHI	(BPS-01)	1		339,000		
N003	NAIB QASID	(BPS-01)	5		926,000		
S008	SANITARY WORKER	(BPS-01)	1		215,000		
A012	TOTAL ALLOWANCES				<u>12,294,000</u>	<u>8,577,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,108,000</u>	<u>8,451,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0473	GBHS MASU BHURGRI					
A01202	House Rent Allowance			1,061,000	1,423,000	
A01203	Conveyance Allowance			1,103,000	1,161,000	
A01207	Washing Allowance			4,000	6,000	
A0120D	Integrated Allowance			11,000	34,000	
A01217	Medical Allowance			630,000	613,000	
A0121T	Adhoc Relief Allowance 2013			106,000		
A01226	Computer Allowance			9,000	5,000	
A0122C	Adhoc Relief Allowance - 2015			172,000		
A0122M	Adhoc Relief Allowance 2016			888,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,783,000		
A01238	Charge Allowance			3,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			1,164,000		
A0123P	Ad-hoc Relief A 2019			1,876,000		
A0123X	Adhoc Relief Allowance-2020			941,000		
A0124F	Adhoc Relief Allowance-2021			2,354,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,680,000	
A0124S	Differential Allowance				3,524,000	
A01253	Science Teaching Allowance			3,000	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>186,000</u>	<u>126,000</u>	
A01289	Teaching Allowance			186,000	126,000	
A03	TOTAL OPERATING EXPENSES			<u>845,000</u>	<u>361,000</u>	<u>325,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	
A03201	Postage and Telegraph			4,000	4,000	
A03202	Telephone and Trunk call			34,000	34,000	
A033	TOTAL UTILITIES			<u>567,000</u>	<u>83,000</u>	<u>181,000</u>
A03301	Gas			28,000	28,000	
A03302	Water			55,000	55,000	181,000
A03303	Electricity			484,000		
A034	TOTAL OCCUPANCY COSTS					<u>144,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0473	GBHS MASU BHURGRI					
A03412	Swerage Charges/Waste Charges					144,000
A039	TOTAL GENERAL			<u>240,000</u>	<u>240,000</u>	
A03901	Stationery			135,000	135,000	
A03903	Conference/Seminars/Workshops/Sympo			30,000	30,000	
A03905	Newspapers Periodicals and Books			13,000	13,000	
A03906	Uniforms and Protective Clothing			8,000	8,000	
A03942	Cost of Other Stores			41,000	41,000	
A03970	Others			13,000	13,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GBHS MASU BHURGRI				28,681,000	26,943,000	325,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0474	GBHS TANDO HYDER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,957,000</u>	<u>21,210,000</u>	<u>31,156,000</u>
A011	TOTAL PAY		32	32	<u>18,267,000</u>	<u>13,711,000</u>	<u>21,622,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>12,802,000</u>	<u>5,276,000</u>	<u>12,802,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>12,802,000</u>	<u>5,244,000</u>	<u>12,802,000</u>
H100	HEAD MASTER (BPS-17)		1	1	4,928,000		4,928,000
A119	ASSISTANT (BPS-16)					5,244,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	1,451,000		1,451,000
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	4,972,000		4,972,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	1,451,000		1,451,000
A01102	Personal pay					32,000	
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>5,465,000</u>	<u>8,435,000</u>	<u>8,820,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>5,447,000</u>	<u>8,409,000</u>	<u>8,802,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			368,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		228,000		
A407	ASSISTANT AGRICULTURE TEACHER (BPS-14)		1	1	228,000		368,000
D154	DRAWING TEACHER (BPS-14)		1	1	628,000		1,015,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7		1,340,000		2,165,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,206,000		1,949,000
S053	SENIOR CLERK (BPS-14)					8,409,000	
J053	JUNIOR CLERK (BPS-11)		1	1	176,000		284,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	266,000		430,000
C089	CHOWKIDAR (BPS-01)		2	2	371,000		600,000
M022	MALHI (BPS-01)		1	1	266,000		430,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0474	GBHS TANDO HYDER						
N003	NAIB QASID	(BPS-01)	3	3	477,000		771,000
S008	SANITARY WORKER	(BPS-01)	1	1	261,000		422,000
A01152	Personal pay				18,000	26,000	18,000
A012	TOTAL ALLOWANCES				<u>11,690,000</u>	<u>7,499,000</u>	<u>9,534,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,506,000</u>	<u>7,355,000</u>	<u>9,350,000</u>
A01202	House Rent Allowance				983,000	1,431,000	1,325,000
A01203	Conveyance Allowance				1,108,000	1,031,000	1,108,000
A01207	Washing Allowance				8,000	4,000	8,000
A0120D	Integrated Allowance				87,000	23,000	87,000
A01217	Medical Allowance				571,000	467,000	571,000
A0121N	Personal Allowance					29,000	
A0121T	Adhoc Relief Allowance 2013				99,000	5,000	
A0122C	Adhoc Relief Allowance - 2015				173,000	3,000	
A0122M	Adhoc Relief Allowance 2016				887,000	16,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,783,000	36,000	
A01238	Charge Allowance				3,000	2,000	3,000
A01239	Special Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				1,128,000	24,000	
A0123P	Ad-hoc Relief A 2019				1,886,000	26,000	
A0123X	Adhoc Relief Allowance-2020				733,000	34,000	
A0124F	Adhoc Relief Allowance-2021				2,054,000	32,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,334,000	1,403,000
A0124S	Differential Allowance					2,854,000	2,985,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						1,857,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>184,000</u>	<u>144,000</u>	<u>184,000</u>
A01289	Teaching Allowance				184,000	144,000	184,000
A03	TOTAL OPERATING EXPENSES				<u>320,000</u>	<u>252,000</u>	<u>666,000</u>
A032	TOTAL COMMUNICATIONS				<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A03202	Telephone and Trunk call				23,000	23,000	24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0474	GBHS TANDO HYDER					
A033	TOTAL UTILITIES			111,000	43,000	304,000
A03301	Gas			15,000	15,000	17,000
A03302	Water			28,000	28,000	212,000
A03303	Electricity			68,000		75,000
A034	TOTAL OCCUPANCY COSTS					144,000
A03412	Swerage Charges/Waste Charges					144,000
A039	TOTAL GENERAL			186,000	186,000	194,000
A03901	Stationery			110,000	110,000	116,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			34,000	34,000	36,000
A03970	Others			9,000	9,000	9,000
1	Others					9,000
GBHS TANDO HYDER				30,277,000	21,462,000	31,822,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0475	GBHS M.I.KAZI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,979,000</u>	<u>26,397,000</u>	<u>29,817,000</u>
A011	TOTAL PAY		23	23	<u>16,054,000</u>	<u>17,462,000</u>	<u>17,999,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>12,898,000</u>	<u>9,800,000</u>	<u>12,898,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>12,898,000</u>	<u>9,800,000</u>	<u>12,898,000</u>
H100	HEAD MASTER (BPS-17)		1	1	4,498,000		4,498,000
A119	ASSISTANT (BPS-16)		1	1	1,377,000	9,800,000	1,377,000
C258	COMPUTER TEACHER (BPS-16)		1	1	1,696,000		1,696,000
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	5,327,000		5,327,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>3,156,000</u>	<u>7,662,000</u>	<u>5,101,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>3,156,000</u>	<u>7,662,000</u>	<u>5,101,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,362,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		843,000		
D154	DRAWING TEACHER (BPS-14)		1	1	483,000		781,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	539,000		871,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	276,000		446,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			189,000
S053	SENIOR CLERK (BPS-14)					7,662,000	
J053	JUNIOR CLERK (BPS-11)		1	1	119,000		192,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		2	1	233,000		189,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	164,000		265,000
C089	CHOWKIDAR (BPS-01)		1	1	96,000		155,000
N003	NAIB QASID (BPS-01)		3	3	307,000		496,000
S008	SANITARY WORKER (BPS-01)		1	1	96,000		155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0475	GBHS M.I.KAZI					
A012	TOTAL ALLOWANCES			<u>11,925,000</u>	<u>8,935,000</u>	<u>11,818,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,751,000</u>	<u>8,797,000</u>	<u>11,644,000</u>
A01202	House Rent Allowance			1,442,000	1,649,000	1,720,000
A01203	Conveyance Allowance			839,000	1,109,000	1,270,000
A01207	Washing Allowance			4,000	2,000	4,000
A0120D	Integrated Allowance			23,000	25,000	27,000
A01217	Medical Allowance			503,000	471,000	503,000
A0121T	Adhoc Relief Allowance 2013			40,000		
A0122C	Adhoc Relief Allowance - 2015			153,000	15,000	
A0122M	Adhoc Relief Allowance 2016			788,000	16,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,581,000	103,000	
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,003,000	1,000	
A0123P	Ad-hoc Relief A 2019			1,974,000	1,000	
A0123X	Adhoc Relief Allowance-2020			904,000	1,000	
A0124F	Adhoc Relief Allowance-2021			2,489,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,713,000	1,953,000
A0124S	Differential Allowance				3,683,000	4,198,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others					1,961,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>174,000</u>	<u>138,000</u>	<u>174,000</u>
A01289	Teaching Allowance			174,000	138,000	174,000
A03	TOTAL OPERATING EXPENSES			<u>357,000</u>	<u>1,273,000</u>	<u>604,000</u>
A032	TOTAL COMMUNICATIONS			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A03202	Telephone and Trunk call			25,000	25,000	26,000
A033	TOTAL UTILITIES			<u>203,000</u>	<u>69,000</u>	<u>404,000</u>
A03301	Gas			24,000	24,000	26,000
A03302	Water			45,000	45,000	231,000
A03303	Electricity			134,000		147,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0475	GBHS M.I.KAZI					
A034	TOTAL OCCUPANCY COSTS					<u>40,000</u>
A03412	Swerage Charges/Waste Charges					40,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>1,179,000</u>	<u>134,000</u>
A03901	Stationery			85,000	285,000	89,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			3,000	203,000	3,000
A03906	Uniforms and Protective Clothing				100,000	
A03942	Cost of Other Stores			12,000	262,000	13,000
A03970	Others			<u>6,000</u>	<u>306,000</u>	<u>6,000</u>
1	Others					6,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>450,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	
A13101	Machinery and Equipment				200,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>250,000</u>	
A13201	Furniture and Fixture				250,000	
GBHS M.I.KAZI				28,336,000	28,120,000	30,421,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0476	GBHS MIR NABI BUX TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,845,000</u>	<u>33,405,000</u>	<u>33,214,000</u>
A011	TOTAL PAY		<u>40</u>	<u>40</u>	<u>15,692,000</u>	<u>21,838,000</u>	<u>19,826,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>9,955,000</u>	<u>10,113,000</u>	<u>9,955,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>9,955,000</u>	<u>10,113,000</u>	<u>9,955,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			5,405,000
H100	HEAD MASTER	(BPS-17)	1		5,405,000		
A119	ASSISTANT	(BPS-16)				10,113,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,730,000		1,730,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,820,000		2,820,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>5,737,000</u>	<u>11,725,000</u>	<u>9,871,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>5,737,000</u>	<u>11,725,000</u>	<u>9,871,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			865,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		535,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	501,000		810,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	879,000		1,420,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,687,000		2,726,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			600,000
S053	SENIOR CLERK	(BPS-14)				11,725,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	215,000		347,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	10	989,000		1,598,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	99,000		160,000
C089	CHOWKIDAR	(BPS-01)	2	2	199,000		322,000
M022	MALHI	(BPS-01)	1	1	105,000		170,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0476	GBHS MIR NABI BUX TOWN						
N003	NAIB QASID	(BPS-01)	4	4	427,000		690,000
S008	SANITARY WORKER	(BPS-01)	1	1	101,000		163,000
A012	TOTAL ALLOWANCES				<u>13,153,000</u>	<u>11,567,000</u>	<u>13,388,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,895,000</u>	<u>11,346,000</u>	<u>13,130,000</u>
A01202	House Rent Allowance				1,352,000	2,121,000	1,994,000
A01203	Conveyance Allowance				839,000	1,519,000	1,416,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	45,000	45,000
A0120X	Ad - hoc Allowance - 2010					2,000	
A01217	Medical Allowance				494,000	660,000	494,000
A0121T	Adhoc Relief Allowance 2013				74,000	7,000	
A0122C	Adhoc Relief Allowance - 2015				159,000	53,000	
A0122M	Adhoc Relief Allowance 2016				821,000	40,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,654,000	55,000	
A01238	Charge Allowance				3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,013,000	32,000	
A0123P	Ad-hoc Relief A 2019				2,251,000	43,000	
A0123X	Adhoc Relief Allowance-2020				1,191,000	53,000	
A0124F	Adhoc Relief Allowance-2021				3,026,000	47,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,124,000	2,229,000
A0124S	Differential Allowance					4,537,000	4,792,000
A01253	Science Teaching Allowance				5,000	2,000	5,000
A01270	Others						2,149,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>258,000</u>	<u>221,000</u>	<u>258,000</u>
A01289	Teaching Allowance				258,000	221,000	258,000
A03	TOTAL OPERATING EXPENSES				<u>376,000</u>	<u>242,000</u>	<u>490,000</u>
A033	TOTAL UTILITIES				<u>134,000</u>		<u>197,000</u>
A03302	Water						50,000
A03303	Electricity				134,000		147,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0476	GBHS MIR NABI BUX TOWN					
A034	TOTAL OCCUPANCY COSTS					<u>40,000</u>
A03412	Swirage Charges/Waste Charges					40,000
A039	TOTAL GENERAL			<u>242,000</u>	<u>242,000</u>	<u>253,000</u>
A03901	Stationery			131,000	131,000	138,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			41,000	41,000	43,000
A03970	Others			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
1	Others					25,000
GBHS MIR NABI BUX TOWN				29,221,000	33,647,000	33,704,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0479	GBHS AL-RAZI HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,817,000</u>	<u>25,499,000</u>	<u>40,715,000</u>
A011	TOTAL PAY		27	27	<u>25,335,000</u>	<u>17,040,000</u>	<u>29,131,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>19,153,000</u>	<u>10,383,000</u>	<u>19,153,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>18,998,000</u>	<u>10,306,000</u>	<u>18,998,000</u>
H100	HEAD MASTER (BPS-17)		1	1	11,512,000		11,512,000
A119	ASSISTANT (BPS-16)					10,306,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	7,486,000		7,486,000
A01102	Personal pay				155,000	77,000	155,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>6,182,000</u>	<u>6,657,000</u>	<u>9,978,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>6,164,000</u>	<u>6,617,000</u>	<u>9,960,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			997,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		617,000		
D154	DRAWING TEACHER (BPS-14)		2	2	886,000		1,432,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	2,088,000		3,374,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	217,000		351,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	617,000		997,000
S053	SENIOR CLERK (BPS-14)					6,617,000	
C146	COMPUTER OPERATOR (BPS-12)		2	2	853,000		1,378,000
J053	JUNIOR CLERK (BPS-11)		1	1	153,000		247,000
C089	CHOWKIDAR (BPS-01)		1	1	187,000		302,000
M022	MALHI (BPS-01)		1	1	141,000		228,000
N003	NAIB QASID (BPS-01)		1	1	182,000		294,000
S008	SANITARY WORKER (BPS-01)		1	1	223,000		360,000
A01152	Personal pay				18,000	40,000	18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0479	GBHS AL-RAZI HYDERABAD					
A012	TOTAL ALLOWANCES			<u>13,482,000</u>	<u>8,459,000</u>	<u>11,584,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,275,000</u>	<u>8,296,000</u>	<u>11,377,000</u>
A01202	House Rent Allowance			1,664,000	1,484,000	1,664,000
A01203	Conveyance Allowance			1,061,000	929,000	1,061,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	20,000	19,000
A01217	Medical Allowance			658,000	510,000	658,000
A0121T	Adhoc Relief Allowance 2013			77,000		
A01226	Computer Allowance			9,000	5,000	9,000
A0122C	Adhoc Relief Allowance - 2015			203,000		
A0122M	Adhoc Relief Allowance 2016			1,043,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,121,000		
A0123G	Ad-hoc Relief Allowance-2018			1,306,000		
A0123P	Ad-hoc Relief A 2019			1,940,000		
A0123X	Adhoc Relief Allowance-2020			825,000		
A0124F	Adhoc Relief Allowance-2021			2,345,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,691,000	1,829,000
A0124S	Differential Allowance				3,625,000	3,918,000
A01253	Science Teaching Allowance			8,000	3,000	8,000
A01270	Others					2,207,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>207,000</u>	<u>163,000</u>	<u>207,000</u>
A01289	Teaching Allowance			207,000	163,000	207,000
A03	TOTAL OPERATING EXPENSES			<u>349,000</u>	<u>310,000</u>	<u>695,000</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A03201	Postage and Telegraph			56,000	56,000	59,000
A033	TOTAL UTILITIES			<u>103,000</u>	<u>64,000</u>	<u>294,000</u>
A03301	Gas			32,000	32,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0479	GBHS AL-RAZI HYDERABAD					
A03302	Water			32,000	32,000	216,000
A03303	Electricity			39,000		43,000
A034	TOTAL OCCUPANCY COSTS					<u>144,000</u>
A03412	Swerage Charges/Waste Charges					144,000
A039	TOTAL GENERAL			<u>190,000</u>	<u>190,000</u>	<u>198,000</u>
A03901	Stationery			108,000	108,000	113,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			33,000	33,000	35,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others					17,000
GBHS AL-RAZI HYDERABAD				39,166,000	25,809,000	41,410,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0480	GBHS RAZA MEMORIAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,886,000</u>	<u>40,530,000</u>	<u>58,367,000</u>
A011	TOTAL PAY		<u>37</u>	<u>37</u>	<u>31,417,000</u>	<u>26,898,000</u>	<u>40,127,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>14</u>	<u>17,281,000</u>	<u>17,993,000</u>	<u>17,281,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>17,100,000</u>	<u>17,972,000</u>	<u>17,100,000</u>
H100	HEAD MASTER (BPS-18)			1			10,830,000
H100	HEAD MASTER (BPS-17)		1		10,830,000		
A119	ASSISTANT (BPS-16)					17,972,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		13	13	6,270,000		6,270,000
A01102	Personal pay				181,000	21,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>14,136,000</u>	<u>8,905,000</u>	<u>22,846,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>14,136,000</u>	<u>8,905,000</u>	<u>22,846,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	1,944,000		3,142,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			949,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		587,000		
D154	DRAWING TEACHER (BPS-14)		2	2	1,387,000		2,241,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	3,384,000		5,469,000
O044	ORIENTAL TEACHER (BPS-14)		4	4	5,394,000		8,717,000
S053	SENIOR CLERK (BPS-14)					8,905,000	
C089	CHOWKIDAR (BPS-01)		2	2	360,000		582,000
M022	MALHI (BPS-01)		2	2	360,000		582,000
N003	NAIB QASID (BPS-01)		2	2	360,000		582,000
S008	SANITARY WORKER (BPS-01)		2	2	360,000		582,000
A012	TOTAL ALLOWANCES				<u>22,469,000</u>	<u>13,632,000</u>	<u>18,240,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0480	GBHS RAZA MEMORIAL					
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,142,000</u>	<u>12,954,000</u>	<u>17,913,000</u>
A01202	House Rent Allowance			2,873,000	2,459,000	2,873,000
A01203	Conveyance Allowance			1,794,000	1,360,000	1,794,000
A01207	Washing Allowance			9,000	8,000	9,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			1,069,000	739,000	1,069,000
A0121T	Adhoc Relief Allowance 2013			138,000		
A01226	Computer Allowance			9,000	5,000	9,000
A0122C	Adhoc Relief Allowance - 2015			331,000		
A0122M	Adhoc Relief Allowance 2016			1,703,000		
A0122Y	Ad-hoc Relief Allowance 2017			3,413,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			2,190,000		
A0123P	Ad-hoc Relief A 2019			3,206,000		
A0123X	Adhoc Relief Allowance-2020			1,347,000		
A0124F	Adhoc Relief Allowance-2021			4,027,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,666,000	2,938,000
A0124S	Differential Allowance				5,690,000	6,267,000
A01253	Science Teaching Allowance			19,000	13,000	19,000
A01270	Others					2,921,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>327,000</u>	<u>678,000</u>	<u>327,000</u>
A01274	Medical Charges				424,000	
A01289	Teaching Allowance			327,000	254,000	327,000
A03	TOTAL OPERATING EXPENSES			<u>721,000</u>	<u>1,267,000</u>	<u>1,107,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>514,000</u>	<u>110,000</u>	<u>747,000</u>
A03301	Gas			55,000	55,000	61,000
A03302	Water			55,000	55,000	242,000
A03303	Electricity			404,000		444,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0480	GBHS RAZA MEMORIAL					
A034	TOTAL OCCUPANCY COSTS					<u>144,000</u>
A03412	Swerage Charges/Waste Charges					144,000
A039	TOTAL GENERAL			<u>186,000</u>	<u>1,136,000</u>	<u>194,000</u>
A03901	Stationery			102,000	302,000	107,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			9,000	209,000	9,000
A03942	Cost of Other Stores			32,000	282,000	34,000
A03970	Others			<u>24,000</u>	<u>324,000</u>	<u>25,000</u>
1	Others					25,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>450,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	
A13101	Machinery and Equipment				200,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>250,000</u>	
A13201	Furniture and Fixture				250,000	
GBHS RAZA MEMORIAL				54,607,000	42,247,000	59,474,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0481	GBHS ALLAMA IQBAL HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>106,482,000</u>	<u>87,217,000</u>	<u>125,573,000</u>
A011	TOTAL PAY		81	81	<u>66,215,000</u>	<u>58,267,000</u>	<u>89,927,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	36	<u>28,208,000</u>	<u>25,804,000</u>	<u>28,208,000</u>
A01101	Total Basic Pay Of Officer		36	36	<u>28,208,000</u>	<u>25,804,000</u>	<u>28,208,000</u>
H100	HEAD MASTER (BPS-18)			1			10,755,000
H100	HEAD MASTER (BPS-17)		1		10,755,000		
A119	ASSISTANT (BPS-16)		1	1	4,725,000	25,804,000	4,725,000
C258	COMPUTER TEACHER (BPS-16)		1	1	2,220,000		2,220,000
H075	HIGH SCHOOL TEACHER (BPS-16)		32	32	8,514,000		8,514,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	1,994,000		1,994,000
A011-2	TOTAL PAY OF OTHER STAFF		45	45	<u>38,007,000</u>	<u>32,463,000</u>	<u>61,719,000</u>
A01151	Total Basic Pay Other Staff		45	45	<u>38,007,000</u>	<u>32,463,000</u>	<u>61,719,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	10,395,000		16,798,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	1,136,000		1,836,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15	15	15	13,443,000		21,724,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	465,000		751,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	4,950,000		7,999,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			300,000
S053	SENIOR CLERK (BPS-14)					32,463,000	
J053	JUNIOR CLERK (BPS-11)		1	1	996,000		1,610,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		15	14	3,192,000		5,158,000
B008	BAND MASTER (BPS-05)		1	1	360,000		582,000
C089	CHOWKIDAR (BPS-01)		1	1	426,000		688,000
M022	MALHI (BPS-01)		2	2	972,000		1,571,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0481	GBHS ALLAMA IQBAL HYDERABAD						
N003	NAIB QASID	(BPS-01)	4	4	1,399,000		2,261,000
S008	SANITARY WORKER	(BPS-01)	1	1	273,000		441,000
A012	TOTAL ALLOWANCES				<u>40,267,000</u>	<u>28,950,000</u>	<u>35,646,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>39,686,000</u>	<u>28,339,000</u>	<u>35,065,000</u>
A01202	House Rent Allowance				4,936,000	5,013,000	4,936,000
A01203	Conveyance Allowance				3,037,000	3,691,000	3,622,000
A01207	Washing Allowance				8,000	4,000	8,000
A0120D	Integrated Allowance				17,000	34,000	34,000
A01217	Medical Allowance				1,602,000	1,490,000	1,602,000
A0121T	Adhoc Relief Allowance 2013				221,000		
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				553,000		
A0122M	Adhoc Relief Allowance 2016				2,837,000	1,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,689,000	14,000	
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,793,000	7,000	
A0123P	Ad-hoc Relief A 2019				6,158,000	6,000	
A0123X	Adhoc Relief Allowance-2020				2,945,000	1,000	
A0124F	Adhoc Relief Allowance-2021				7,852,000		
A0124R	Ad-Hoc Relief Allowance-2022					5,763,000	6,249,000
A0124S	Differential Allowance					12,265,000	13,278,000
A01253	Science Teaching Allowance				28,000	15,000	28,000
A01270	Others						5,298,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>581,000</u>	<u>611,000</u>	<u>581,000</u>
A01289	Teaching Allowance				581,000	611,000	581,000
A03	TOTAL OPERATING EXPENSES				<u>448,000</u>	<u>314,000</u>	<u>801,000</u>
A032	TOTAL COMMUNICATIONS				<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				25,000	25,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-20232023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0481	GBHS ALLAMA IQBAL HYDERABAD					
A033	TOTAL UTILITIES			182,000	48,000	380,000
A03301	Gas			24,000	24,000	26,000
A03302	Water			24,000	24,000	207,000
A03303	Electricity			134,000		147,000
A034	TOTAL OCCUPANCY COSTS					144,000
A03412	Swelage Charges/Waste Charges					144,000
A039	TOTAL GENERAL			237,000	237,000	247,000
A03901	Stationery			128,000	128,000	134,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			41,000	41,000	43,000
A03970	Others			23,000	23,000	24,000
1	Others					24,000
GBHS ALLAMA IQBAL HYDERABAD				106,930,000	87,531,000	126,374,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0482	GBHS ALLAMA IQBAL 2nd Shift						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,670,000</u>	<u>34,324,000</u>	<u>39,821,000</u>
A011	TOTAL PAY		63	63	<u>20,915,000</u>	<u>22,813,000</u>	<u>27,584,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>14,453,000</u>	<u>12,871,000</u>	<u>14,453,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>14,453,000</u>	<u>12,472,000</u>	<u>14,453,000</u>
H100	HEAD MASTER (BPS-18)			1			4,726,000
H100	HEAD MASTER (BPS-17)		1		4,726,000		
A119	ASSISTANT (BPS-16)					12,472,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	3,770,000		3,770,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	2,915,000		2,915,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	3,042,000		3,042,000
A01102	Personal pay					399,000	
A011-2	TOTAL PAY OF OTHER STAFF		53	53	<u>6,462,000</u>	<u>9,942,000</u>	<u>13,131,000</u>
A01151	Total Basic Pay Other Staff		53	53	<u>6,446,000</u>	<u>9,934,000</u>	<u>13,115,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			3			570,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		3		353,000		
D154	DRAWING TEACHER (BPS-14)		3	3	1,036,000		1,674,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		7	7	642,000		1,037,000
L035	LANGUAGE TEACHER (BPS-14)		2	2	138,000		223,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,685,000		2,723,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			9			2,700,000
S053	SENIOR CLERK (BPS-14)					9,934,000	
J053	JUNIOR CLERK (BPS-11)		1	1	102,000		165,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		20	11	1,373,000		2,219,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0482	GBHS ALLAMA IQBAL 2nd Shift						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	90,000		145,000
C089	CHOWKIDAR	(BPS-01)	1	1	140,000		226,000
N003	NAIB QASID	(BPS-01)	11	11	765,000		1,236,000
S008	SANITARY WORKER	(BPS-01)	2	2	122,000		197,000
A01152	Personal pay				16,000	8,000	16,000
A012	TOTAL ALLOWANCES				<u>13,755,000</u>	<u>11,511,000</u>	<u>12,237,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,560,000</u>	<u>11,304,000</u>	<u>12,042,000</u>
A01202	House Rent Allowance				1,784,000	2,150,000	1,870,000
A01203	Conveyance Allowance				902,000	1,332,000	1,038,000
A01207	Washing Allowance				4,000	7,000	4,000
A0120D	Integrated Allowance				6,000	32,000	26,000
A01217	Medical Allowance				557,000	689,000	557,000
A0121T	Adhoc Relief Allowance 2013				55,000	1,000	
A0122C	Adhoc Relief Allowance - 2015				182,000	1,000	
A0122M	Adhoc Relief Allowance 2016				935,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,880,000	3,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,210,000	2,000	
A0123P	Ad-hoc Relief A 2019				2,439,000	3,000	
A0123X	Adhoc Relief Allowance-2020				933,000	2,000	
A0124F	Adhoc Relief Allowance-2021				2,660,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,246,000	2,122,000
A0124S	Differential Allowance					4,818,000	4,541,000
A01253	Science Teaching Allowance				10,000	8,000	10,000
A01270	Others						1,871,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>195,000</u>	<u>207,000</u>	<u>195,000</u>
A01289	Teaching Allowance				195,000	207,000	195,000
A03	TOTAL OPERATING EXPENSES				<u>538,000</u>	<u>404,000</u>	<u>1,032,000</u>
A032	TOTAL COMMUNICATIONS				<u>40,000</u>	<u>40,000</u>	<u>42,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0482	GBHS ALLAMA IQBAL 2nd Shift					
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>269,000</u>	<u>135,000</u>	<u>549,000</u>
A03301	Gas			24,000	24,000	26,000
A03302	Water			111,000	111,000	376,000
A03303	Electricity			134,000		147,000
A034	TOTAL OCCUPANCY COSTS					<u>202,000</u>
A03412	Swelage Charges/Waste Charges					202,000
A039	TOTAL GENERAL			<u>229,000</u>	<u>229,000</u>	<u>239,000</u>
A03901	Stationery			128,000	128,000	134,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03942	Cost of Other Stores			41,000	41,000	43,000
A03970	Others			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
1	Others					24,000
GBHS ALLAMA IQBAL 2nd Shift				35,208,000	34,728,000	40,853,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0483	GBHS ALLAMA IQBAL No.2 HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,595,000</u>	<u>45,597,000</u>	<u>47,962,000</u>
A011	TOTAL PAY		49	49	<u>24,567,000</u>	<u>30,244,000</u>	<u>28,724,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>19,766,000</u>	<u>14,994,000</u>	<u>19,766,000</u>
A01101	Total Basic Pay Of Officer		14	14	<u>19,766,000</u>	<u>14,994,000</u>	<u>19,766,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	4,552,000		4,552,000
A119	ASSISTANT	(BPS-16)				14,994,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	2,652,000		2,652,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	7,532,000		7,532,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	5,030,000		5,030,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>4,801,000</u>	<u>15,250,000</u>	<u>8,958,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>4,801,000</u>	<u>15,250,000</u>	<u>8,958,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			402,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		249,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	249,000		402,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	780,000		1,260,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	699,000		1,130,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		4			1,200,000
S053	SENIOR CLERK	(BPS-14)				15,250,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	358,000		579,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	9	1,286,000		2,078,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	113,000		183,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	164,000		265,000
C089	CHOWKIDAR	(BPS-01)	2	2	200,000		323,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0483	GBHS ALLAMA IQBAL No.2 HYDERABAD						
N003	NAIB QASID	(BPS-01)	5	5	546,000		882,000
S008	SANITARY WORKER	(BPS-01)	1	1	157,000		254,000
A012	TOTAL ALLOWANCES				<u>15,028,000</u>	<u>15,353,000</u>	<u>19,238,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,845,000</u>	<u>15,052,000</u>	<u>19,055,000</u>
A01202	House Rent Allowance				2,142,000	2,789,000	2,825,000
A01203	Conveyance Allowance				1,040,000	1,843,000	1,840,000
A01207	Washing Allowance				4,000	7,000	4,000
A0120D	Integrated Allowance				6,000	45,000	45,000
A01217	Medical Allowance				655,000	870,000	655,000
A0121T	Adhoc Relief Allowance 2013				70,000	8,000	
A0122C	Adhoc Relief Allowance - 2015				215,000	3,000	
A0122M	Adhoc Relief Allowance 2016				1,060,000	14,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,111,000	31,000	
A01238	Charge Allowance					4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,407,000	8,000	
A0123P	Ad-hoc Relief A 2019				2,406,000	11,000	
A0123X	Adhoc Relief Allowance-2020				820,000	19,000	
A0124F	Adhoc Relief Allowance-2021				2,889,000	15,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,980,000	3,326,000
A0124S	Differential Allowance					6,392,000	7,134,000
A01253	Science Teaching Allowance				20,000	13,000	20,000
A01270	Others						3,204,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>183,000</u>	<u>301,000</u>	<u>183,000</u>
A01289	Teaching Allowance				183,000	298,000	183,000
A01299	Others					3,000	
A03	TOTAL OPERATING EXPENSES				<u>383,000</u>	<u>328,000</u>	<u>730,000</u>
A032	TOTAL COMMUNICATIONS				<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				36,000	36,000	38,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0483	GBHS ALLAMA IQBAL No.2 HYDERABAD					
A033	TOTAL UTILITIES			<u>79,000</u>	<u>24,000</u>	<u>268,000</u>
A03302	Water			24,000	24,000	207,000
A03303	Electricity			55,000		61,000
A034	TOTAL OCCUPANCY COSTS					<u>144,000</u>
A03412	Sworage Charges/Waste Charges					144,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>278,000</u>
A03901	Stationery			75,000	75,000	79,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			23,000	23,000	24,000
A03970	Others			<u>139,000</u>	<u>139,000</u>	<u>146,000</u>
1	Others					146,000
GBHS ALLAMA IQBAL No.2 HYDERABAD				39,978,000	45,925,000	48,692,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0484	GBHS NOORE ISLAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,776,000</u>	<u>27,887,000</u>	<u>42,994,000</u>
A011	TOTAL PAY		41	41	<u>25,691,000</u>	<u>18,458,000</u>	<u>30,650,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>17,641,000</u>	<u>10,936,000</u>	<u>17,641,000</u>
A01101	Total Basic Pay Of Officer		14	14	<u>17,641,000</u>	<u>10,936,000</u>	<u>17,641,000</u>
H100	HEAD MASTER (BPS-17)		1	1	4,642,000		4,642,000
A119	ASSISTANT (BPS-16)					10,936,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	7,278,000		7,278,000
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	5,721,000		5,721,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>8,050,000</u>	<u>7,522,000</u>	<u>13,009,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>8,050,000</u>	<u>7,504,000</u>	<u>13,009,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	144,000		233,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			233,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		144,000		
D154	DRAWING TEACHER (BPS-14)		1	1	482,000		779,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	2,351,000		3,799,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	199,000		322,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	3,252,000		5,255,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			283,000
S053	SENIOR CLERK (BPS-14)					7,504,000	
J053	JUNIOR CLERK (BPS-11)		1	1	114,000		184,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	2	350,000		283,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	176,000		284,000
C089	CHOWKIDAR (BPS-01)		1	1	157,000		254,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0484	GBHS NOORE ISLAM						
M022	MALHI	(BPS-01)	1	1	180,000		291,000
N003	NAIB QASID	(BPS-01)	4	4	359,000		580,000
S008	SANITARY WORKER	(BPS-01)	1	1	142,000		229,000
A01152	Personal pay					18,000	
A012	TOTAL ALLOWANCES				<u>15,085,000</u>	<u>9,429,000</u>	<u>12,344,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,851,000</u>	<u>9,237,000</u>	<u>12,110,000</u>
A01202	House Rent Allowance				1,917,000	1,765,000	1,917,000
A01203	Conveyance Allowance				1,214,000	1,170,000	1,214,000
A01207	Washing Allowance				6,000	4,000	6,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				698,000	530,000	698,000
A0121T	Adhoc Relief Allowance 2013				78,000		
A0122C	Adhoc Relief Allowance - 2015				222,000		
A0122M	Adhoc Relief Allowance 2016				1,141,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,291,000		
A01238	Charge Allowance					1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,491,000		
A0123P	Ad-hoc Relief A 2019				2,525,000		
A0123X	Adhoc Relief Allowance-2020				848,000		
A0124F	Adhoc Relief Allowance-2021				2,401,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,830,000	1,976,000
A0124S	Differential Allowance					3,918,000	4,219,000
A01253	Science Teaching Allowance				13,000	8,000	13,000
A01270	Others						2,055,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>234,000</u>	<u>192,000</u>	<u>234,000</u>
A01289	Teaching Allowance				234,000	192,000	234,000
A03	TOTAL OPERATING EXPENSES				<u>401,000</u>	<u>1,383,000</u>	<u>750,000</u>
A032	TOTAL COMMUNICATIONS				<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				19,000	19,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0484	GBHS NOORE ISLAM					
A03204	Electronic Communication			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>92,000</u>	<u>24,000</u>	<u>282,000</u>
A03302	Water			24,000	24,000	207,000
A03303	Electricity			68,000		75,000
A034	TOTAL OCCUPANCY COSTS					<u>144,000</u>
A03412	Swelage Charges/Waste Charges					144,000
A039	TOTAL GENERAL			<u>269,000</u>	<u>1,319,000</u>	<u>282,000</u>
A03901	Stationery			110,000	310,000	116,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			9,000	209,000	9,000
A03906	Uniforms and Protective Clothing			22,000	122,000	23,000
A03942	Cost of Other Stores			33,000	283,000	35,000
A03970	Others			<u>71,000</u>	<u>371,000</u>	<u>75,000</u>
1	Others					75,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>400,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	
A13101	Machinery and Equipment				200,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>200,000</u>	
A13201	Furniture and Fixture				200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
HB0484	GBHS NOORE ISLAM			
GBHS NOORE ISLAM				
				41,177,000
				32,070,000
				43,744,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0485	GBHS ROOHE ISLAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,782,000</u>	<u>28,085,000</u>	<u>42,758,000</u>
A011	TOTAL PAY		39	39	<u>26,123,000</u>	<u>18,471,000</u>	<u>29,432,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>20,755,000</u>	<u>6,356,000</u>	<u>20,755,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>20,755,000</u>	<u>6,356,000</u>	<u>20,755,000</u>
H100	HEAD MASTER (BPS-18)			1			4,961,000
H100	HEAD MASTER (BPS-17)		1		4,961,000		
A119	ASSISTANT (BPS-16)					6,356,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	4,200,000		4,200,000
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	7,394,000		7,394,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	4,200,000		4,200,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>5,368,000</u>	<u>12,115,000</u>	<u>8,677,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>5,368,000</u>	<u>12,115,000</u>	<u>8,677,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			440,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		272,000		
D154	DRAWING TEACHER (BPS-14)		1	1	430,000		695,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	1,975,000		3,192,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	316,000		511,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			3			632,000
S053	SENIOR CLERK (BPS-14)					12,115,000	
J053	JUNIOR CLERK (BPS-11)		1	1	371,000		600,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7	4	782,000		632,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	123,000		199,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	117,000		189,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0485	GBHS ROOHE ISLAM						
C089	CHOWKIDAR	(BPS-01)	2	2	304,000		491,000
N003	NAIB QASID	(BPS-01)	4	4	571,000		923,000
S008	SANITARY WORKER	(BPS-01)	1	1	107,000		173,000
A012	TOTAL ALLOWANCES				<u>15,659,000</u>	<u>9,614,000</u>	<u>13,326,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,425,000</u>	<u>9,430,000</u>	<u>13,092,000</u>
A01202	House Rent Allowance				1,899,000	1,650,000	1,899,000
A01203	Conveyance Allowance				1,287,000	1,254,000	1,287,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				17,000	23,000	23,000
A01217	Medical Allowance				765,000	591,000	765,000
A0121T	Adhoc Relief Allowance 2013				86,000	12,000	
A01226	Computer Allowance				9,000	2,000	9,000
A0122C	Adhoc Relief Allowance - 2015				237,000	6,000	
A0122M	Adhoc Relief Allowance 2016				1,219,000	24,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,444,000	37,000	
A01238	Charge Allowance				4,000	2,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,448,000	25,000	
A0123P	Ad-hoc Relief A 2019				2,507,000	37,000	
A0123X	Adhoc Relief Allowance-2020				960,000	35,000	
A0124F	Adhoc Relief Allowance-2021				2,524,000	31,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,807,000	1,957,000
A0124S	Differential Allowance					3,883,000	4,200,000
A01253	Science Teaching Allowance				13,000	5,000	13,000
A01270	Others						2,929,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>234,000</u>	<u>184,000</u>	<u>234,000</u>
A01289	Teaching Allowance				234,000	184,000	234,000
A03	TOTAL OPERATING EXPENSES				<u>921,000</u>	<u>1,134,000</u>	<u>1,273,000</u>
A032	TOTAL COMMUNICATIONS				<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				36,000	36,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0485	GBHS ROOHE ISLAM					
A033	TOTAL UTILITIES			<u>630,000</u>	<u>93,000</u>	<u>847,000</u>
A03301	Gas			24,000	24,000	26,000
A03302	Water			69,000	69,000	230,000
A03303	Electricity			537,000		591,000
A034	TOTAL OCCUPANCY COSTS					<u>122,000</u>
A03412	Swerage Charges/Waste Charges					122,000
A039	TOTAL GENERAL			<u>251,000</u>	<u>1,001,000</u>	<u>262,000</u>
A03901	Stationery			128,000	328,000	134,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			41,000	291,000	43,000
A03970	Others			<u>23,000</u>	<u>323,000</u>	<u>24,000</u>
1	Others					24,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>400,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	
A13101	Machinery and Equipment				200,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>200,000</u>	
A13201	Furniture and Fixture				200,000	
GBHS ROOHE ISLAM				42,703,000	29,619,000	44,031,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0486	GBHS HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,802,000</u>	<u>52,797,000</u>	<u>63,876,000</u>
A011	TOTAL PAY		38	38	<u>36,222,000</u>	<u>35,558,000</u>	<u>41,797,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>27,171,000</u>	<u>21,734,000</u>	<u>27,171,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>26,988,000</u>	<u>21,642,000</u>	<u>26,988,000</u>
H100	HEAD MASTER (BPS-18)			1			11,145,000
H100	HEAD MASTER (BPS-17)		1		11,145,000		
A119	ASSISTANT (BPS-16)					21,642,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	5,287,000		5,287,000
H075	HIGH SCHOOL TEACHER (BPS-16)		15	15	10,556,000		10,556,000
A01102	Personal pay				183,000	92,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>9,051,000</u>	<u>13,824,000</u>	<u>14,626,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>9,051,000</u>	<u>13,824,000</u>	<u>14,626,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			446,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		276,000		
D154	DRAWING TEACHER (BPS-14)		1	1	726,000		1,173,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	5,526,000		8,930,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	276,000		446,000
S053	SENIOR CLERK (BPS-14)					13,824,000	
J053	JUNIOR CLERK (BPS-11)		1	1	250,000		404,000
L119	LABORATORY INCHARGE (BPS-07)		1	1	413,000		667,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	352,000		569,000
F002	FARASH (BPS-02)		1	1	189,000		305,000
C089	CHOWKIDAR (BPS-01)		1	1	279,000		451,000
M022	MALHI (BPS-01)		1	1	178,000		288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0486	GBHS HYDERABAD						
N003	NAIB QASID	(BPS-01)	1	1	290,000		469,000
S008	SANITARY WORKER	(BPS-01)	1	1	296,000		478,000
A012	TOTAL ALLOWANCES				<u>23,580,000</u>	<u>17,239,000</u>	<u>22,079,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,250,000</u>	<u>16,912,000</u>	<u>21,749,000</u>
A01202	House Rent Allowance				2,748,000	3,114,000	3,114,000
A01203	Conveyance Allowance				1,735,000	1,915,000	1,898,000
A01207	Washing Allowance				6,000	4,000	6,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				978,000	891,000	978,000
A0121T	Adhoc Relief Allowance 2013				126,000		
A01226	Computer Allowance					4,000	
A0122C	Adhoc Relief Allowance - 2015				328,000		
A0122M	Adhoc Relief Allowance 2016				1,689,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,399,000		
A01238	Charge Allowance				3,000	2,000	3,000
A01239	Special Allowance					9,000	
A0123G	Ad-hoc Relief Allowance-2018				2,108,000		
A0123P	Ad-hoc Relief A 2019				3,665,000		
A0123X	Adhoc Relief Allowance-2020				1,654,000		
A0124F	Adhoc Relief Allowance-2021				4,772,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,500,000	3,874,000
A0124S	Differential Allowance					7,436,000	8,225,000
A01253	Science Teaching Allowance				33,000	26,000	33,000
A01270	Others						3,607,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>330,000</u>	<u>327,000</u>	<u>330,000</u>
A01289	Teaching Allowance				330,000	327,000	330,000
A03	TOTAL OPERATING EXPENSES				<u>773,000</u>	<u>369,000</u>	<u>1,158,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0486	GBHS HYDERABAD					
A033	TOTAL UTILITIES			<u>483,000</u>	<u>79,000</u>	<u>712,000</u>
A03301	Gas			24,000	24,000	26,000
A03302	Water			55,000	55,000	242,000
A03303	Electricity			404,000		444,000
A034	TOTAL OCCUPANCY COSTS					<u>144,000</u>
A03412	Swelage Charges/Waste Charges					144,000
A039	TOTAL GENERAL			<u>284,000</u>	<u>284,000</u>	<u>296,000</u>
A03901	Stationery			147,000	147,000	154,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			46,000	46,000	48,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
1	Others					28,000
GBHS HYDERABAD				60,575,000	53,166,000	65,034,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0487	GBHS LATIFABAD NO. 7 HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>79,585,000</u>	<u>66,813,000</u>	<u>84,887,000</u>
A011	TOTAL PAY		<u>66</u>	<u>66</u>	<u>46,886,000</u>	<u>44,587,000</u>	<u>56,850,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>28</u>	<u>32,146,000</u>	<u>28,819,000</u>	<u>32,146,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>28</u>	<u>32,032,000</u>	<u>28,762,000</u>	<u>32,032,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			2,871,000
H100	HEAD MASTER (BPS-17)		1		2,871,000		
A119	ASSISTANT (BPS-16)		2	2	7,395,000	28,762,000	7,395,000
C258	COMPUTER TEACHER (BPS-16)		1	1	1,030,000		1,030,000
H075	HIGH SCHOOL TEACHER (BPS-16)		21	21	10,924,000		10,924,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	1,658,000		1,658,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2	2	8,154,000		8,154,000
A01102	Personal pay				114,000	57,000	114,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>14,740,000</u>	<u>15,768,000</u>	<u>24,704,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>14,714,000</u>	<u>15,694,000</u>	<u>24,678,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	2,581,000		4,171,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			367,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		227,000		
D154	DRAWING TEACHER (BPS-14)		2	2	1,041,000		1,682,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11		3,433,000		5,548,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	227,000		367,000
O044	ORIENTAL TEACHER (BPS-14)		3	3	4,234,000		6,842,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			3			900,000
S053	SENIOR CLERK (BPS-14)		1	1	359,000	15,694,000	580,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0487	GBHS LATIFABAD NO. 7 HYDERABAD						
J053	JUNIOR CLERK	(BPS-11)	2	2	366,000		591,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	4	662,000		1,070,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	380,000		614,000
C089	CHOWKIDAR	(BPS-01)	1	1	206,000		333,000
M022	MALHI	(BPS-01)	1	1	261,000		422,000
N003	NAIB QASID	(BPS-01)	4	4	465,000		751,000
S008	SANITARY WORKER	(BPS-01)	1	1	272,000		440,000
A01152	Personal pay				26,000	74,000	26,000
A012	TOTAL ALLOWANCES				<u>32,699,000</u>	<u>22,226,000</u>	<u>28,037,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,252,000</u>	<u>21,836,000</u>	<u>27,590,000</u>
A01202	House Rent Allowance				4,273,000	4,184,000	4,273,000
A01203	Conveyance Allowance				2,426,000	2,525,000	2,471,000
A01207	Washing Allowance				4,000	3,000	4,000
A0120D	Integrated Allowance				8,000	34,000	34,000
A01217	Medical Allowance				1,420,000	1,244,000	1,420,000
A0121T	Adhoc Relief Allowance 2013				140,000		
A0122C	Adhoc Relief Allowance - 2015				454,000		
A0122M	Adhoc Relief Allowance 2016				2,339,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,703,000		
A01238	Charge Allowance				3,000	1,000	3,000
A01239	Special Allowance					3,000	
A0123G	Ad-hoc Relief Allowance-2018				3,050,000		
A0123P	Ad-hoc Relief A 2019				5,018,000		
A0123X	Adhoc Relief Allowance-2020				1,966,000	8,000	
A0124F	Adhoc Relief Allowance-2021				6,426,000		
A0124R	Ad-Hoc Relief Allowance-2022					4,408,000	4,838,000
A0124S	Differential Allowance					9,409,000	10,315,000
A01253	Science Teaching Allowance				22,000	17,000	22,000
A01270	Others						4,210,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>447,000</u>	<u>390,000</u>	<u>447,000</u>
A01289	Teaching Allowance				447,000	390,000	447,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0487	GBHS LATIFABAD NO. 7 HYDERABAD					
A03	TOTAL OPERATING EXPENSES			<u>975,000</u>	<u>707,000</u>	<u>1,364,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A033	TOTAL UTILITIES			<u>337,000</u>	<u>69,000</u>	<u>552,000</u>
A03301	Gas			24,000	24,000	26,000
A03302	Water			45,000	45,000	231,000
A03303	Electricity			268,000		295,000
A034	TOTAL OCCUPANCY COSTS					<u>144,000</u>
A03412	Swelage Charges/Waste Charges					144,000
A039	TOTAL GENERAL			<u>592,000</u>	<u>592,000</u>	<u>620,000</u>
A03901	Stationery			168,000	168,000	176,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03942	Cost of Other Stores			53,000	53,000	56,000
A03970	Others			<u>323,000</u>	<u>323,000</u>	<u>339,000</u>
1	Others					339,000
GBHS LATIFABAD NO. 7 HYDERABAD				80,560,000	67,520,000	86,251,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0488	H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>95,768,000</u>	<u>101,902,000</u>	<u>115,059,000</u>
A011	TOTAL PAY		<u>105</u>	<u>107</u>	<u>54,279,000</u>	<u>67,937,000</u>	<u>70,816,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>24</u>	<u>30,652,000</u>	<u>24,792,000</u>	<u>31,252,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>24</u>	<u>30,552,000</u>	<u>24,742,000</u>	<u>31,152,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			14,309,000
H100	HEAD MASTER (BPS-17)	1			14,309,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A119	ASSISTANT (BPS-16)					24,742,000	
C258	COMPUTER TEACHER (BPS-16)	1	1		4,461,000		4,461,000
H075	HIGH SCHOOL TEACHER (BPS-16)	20	20		11,512,000		11,512,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1		270,000		270,000
A01102	Personal pay				100,000	50,000	100,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>82</u>	<u>83</u>	<u>23,627,000</u>	<u>43,145,000</u>	<u>39,564,000</u>
A01151	Total Basic Pay Other Staff		<u>82</u>	<u>83</u>	<u>23,627,000</u>	<u>42,984,000</u>	<u>39,564,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	3	3		1,441,000		2,329,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			436,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1			270,000		
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1		318,000		514,000
A408	ASSISTANT HOME ECONOMICS (BPS-14) TEACHER	1	1		270,000		436,000
D154	DRAWING TEACHER (BPS-14)	1	1		1,079,000		1,744,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	18	18		9,975,000		16,120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0488	H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC						
O044	ORIENTAL TEACHER	(BPS-14)	2	2	746,000		1,206,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)		4			1,200,000
	14						
S053	SENIOR CLERK	(BPS-14)				42,984,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		385,000
J053	JUNIOR CLERK	(BPS-11)	2	2	446,000		721,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	33	29	4,891,000		7,904,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	172,000		278,000
F002	FARASH	(BPS-02)	1	1	166,000		268,000
C089	CHOWKIDAR	(BPS-01)	1	1	166,000		268,000
M022	MALHI	(BPS-01)	1	1	367,000		593,000
N003	NAIB QASID	(BPS-01)	14	14	2,489,000		4,022,000
S008	SANITARY WORKER	(BPS-01)	1	1	593,000		958,000
A01152	Personal pay					161,000	
A012	TOTAL ALLOWANCES				<u>41,489,000</u>	<u>33,965,000</u>	<u>44,243,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,689,000</u>	<u>33,210,000</u>	<u>43,443,000</u>
A01202	House Rent Allowance				3,500,000	5,413,000	5,397,000
A01203	Conveyance Allowance				4,500,000	4,735,000	4,513,000
A01207	Washing Allowance				10,000	13,000	10,000
A0120D	Integrated Allowance					56,000	32,000
A01217	Medical Allowance				3,000,000	1,907,000	3,000,000
A0121T	Adhoc Relief Allowance 2013				100,000		
A01226	Computer Allowance				30,000	15,000	30,000
A0122C	Adhoc Relief Allowance - 2015				1,500,000	9,000	
A0122M	Adhoc Relief Allowance 2016				6,000,000	9,000	
A0122Y	Ad-hoc Relief Allowance 2017				6,300,000	17,000	
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				3,150,000	2,000	
A0123X	Adhoc Relief Allowance-2020				2,630,000	2,000	
A0124F	Adhoc Relief Allowance-2021				9,954,000	5,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0488	H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC					
A0124R	Ad-Hoc Relief Allowance-2022				6,685,000	7,451,000
A0124S	Differential Allowance				14,334,000	15,971,000
A01253	Science Teaching Allowance			15,000	5,000	15,000
A01270	Others					7,022,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>800,000</u>	<u>755,000</u>	<u>800,000</u>
A01289	Teaching Allowance			800,000	755,000	800,000
A03	TOTAL OPERATING EXPENSES			<u>622,000</u>	<u>1,382,000</u>	<u>1,033,000</u>
A032	TOTAL COMMUNICATIONS			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			22,000	22,000	23,000
A033	TOTAL UTILITIES			<u>438,000</u>	<u>148,000</u>	<u>682,000</u>
A03301	Gas			75,000	75,000	83,000
A03302	Water			73,000	73,000	280,000
A03303	Electricity			290,000		319,000
A034	TOTAL OCCUPANCY COSTS					<u>160,000</u>
A03412	Swelage Charges/Waste Charges					160,000
A039	TOTAL GENERAL			<u>156,000</u>	<u>1,206,000</u>	<u>162,000</u>
A03901	Stationery			75,000	275,000	79,000
A03903	Conference/Seminars/Workshops/Sympo			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			5,000	205,000	5,000
A03906	Uniforms and Protective Clothing			8,000	108,000	8,000
A03942	Cost of Other Stores				250,000	
A03970	Others			<u>38,000</u>	<u>338,000</u>	<u>40,000</u>
1	Others					40,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>575,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

**HB0488 H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH
SC**

225.000

225,000

200,000

200,000

150,000

150,000

116,092,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0490	GGHS TANDO JAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,397,000</u>	<u>32,403,000</u>	<u>43,706,000</u>
A011	TOTAL PAY		<u>57</u>	<u>57</u>	<u>21,023,000</u>	<u>20,740,000</u>	<u>29,337,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>25</u>	<u>7,524,000</u>	<u>3,483,000</u>	<u>7,524,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>25</u>	<u>7,524,000</u>	<u>3,483,000</u>	<u>7,524,000</u>
H099	HEAD MISTRESS (BPS-18)			1			2,408,000
H099	HEAD MISTRESS (BPS-17)		1		2,408,000		
I071	I.T ADMINISTRATIVE (BPS-17)		1	1	2,102,000		2,102,000
A119	ASSISTANT (BPS-16)					3,483,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		23	23	3,014,000		3,014,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>32</u>	<u>13,499,000</u>	<u>17,257,000</u>	<u>21,813,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>13,499,000</u>	<u>17,257,000</u>	<u>21,813,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)		2	2	1,053,000		1,702,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			1,496,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		926,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	531,000		858,000
D154	DRAWING TEACHER (BPS-14)		1	1	460,000		743,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12		3,889,000		6,285,000
S053	SENIOR CLERK (BPS-14)					17,257,000	
J053	JUNIOR CLERK (BPS-11)		2	2	1,715,000		2,771,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	752,000		1,215,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	310,000		501,000
C089	CHOWKIDAR (BPS-01)		1	1	900,000		1,454,000
M022	MALHI (BPS-01)		1	1	563,000		910,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0490	GGHS TANDO JAM						
N003	NAIB QASID	(BPS-01)	6	6	1,806,000		2,918,000
S008	SANITARY WORKER	(BPS-01)	2	2	594,000		960,000
A012	TOTAL ALLOWANCES				<u>15,374,000</u>	<u>11,663,000</u>	<u>14,369,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,091,000</u>	<u>11,382,000</u>	<u>14,086,000</u>
A01202	House Rent Allowance				1,441,000	1,933,000	2,000,000
A01203	Conveyance Allowance				1,511,000	1,609,000	1,669,000
A01207	Washing Allowance				9,000	11,000	9,000
A0120D	Integrated Allowance				11,000	45,000	45,000
A01217	Medical Allowance				821,000	819,000	821,000
A0121T	Adhoc Relief Allowance 2013				191,000	43,000	
A0122C	Adhoc Relief Allowance - 2015				209,000	41,000	
A0122M	Adhoc Relief Allowance 2016				1,102,000	79,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,214,000	152,000	
A01238	Charge Allowance					2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,426,000	101,000	
A0123P	Ad-hoc Relief A 2019				2,204,000	152,000	
A0123X	Adhoc Relief Allowance-2020				1,202,000	89,000	
A0124F	Adhoc Relief Allowance-2021				2,750,000	74,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,948,000	2,197,000
A0124S	Differential Allowance					4,284,000	4,827,000
A01270	Others						2,517,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>283,000</u>	<u>281,000</u>	<u>283,000</u>
A01289	Teaching Allowance				283,000	281,000	283,000
A03	TOTAL OPERATING EXPENSES				<u>534,000</u>	<u>1,316,000</u>	<u>759,000</u>
A032	TOTAL COMMUNICATIONS				<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03202	Telephone and Trunk call				36,000	36,000	38,000
A033	TOTAL UTILITIES				<u>368,000</u>	<u>100,000</u>	<u>506,000</u>
A03301	Gas				55,000	55,000	61,000
A03302	Water				45,000	45,000	150,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0490	GGHS TANDO JAM					
A03303	Electricity			268,000		295,000
A034	TOTAL OCCUPANCY COSTS					<u>80,000</u>
A03412	Swerage Charges/Waste Charges					80,000
A039	TOTAL GENERAL			<u>130,000</u>	<u>1,180,000</u>	<u>135,000</u>
A03901	Stationery			80,000	280,000	84,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			3,000	203,000	3,000
A03906	Uniforms and Protective Clothing			8,000	108,000	8,000
A03942	Cost of Other Stores			11,000	261,000	12,000
A03970	Others			<u>6,000</u>	<u>306,000</u>	<u>6,000</u>
1	Others					6,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>550,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	
A13101	Machinery and Equipment				200,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>200,000</u>	
A13201	Furniture and Fixture				200,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>150,000</u>	
A13701	Hardware				150,000	
GGHS TANDO JAM				36,931,000	34,269,000	44,465,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0491	GGHS MADRASATUL BINAT HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>137,161,000</u>	<u>115,494,000</u>	<u>161,720,000</u>
A011	TOTAL PAY		<u>105</u>	<u>107</u>	<u>85,553,000</u>	<u>77,315,000</u>	<u>113,026,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>41</u>	<u>42</u>	<u>43,197,000</u>	<u>35,177,000</u>	<u>43,797,000</u>
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>42</u>	<u>43,148,000</u>	<u>35,152,000</u>	<u>43,748,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			12,355,000
H099	HEAD MISTRESS (BPS-17)		1		12,355,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A119	ASSISTANT (BPS-16)		1	1	10,107,000	35,152,000	10,107,000
C258	COMPUTER TEACHER (BPS-16)		1	1	5,928,000		5,928,000
H075	HIGH SCHOOL TEACHER (BPS-16)		36	36	12,977,000		12,977,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-16)			1			1,372,000
P203	PHYSICAL EDUCATION TEACHER (BPS-16)		1		1,372,000		
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	409,000		409,000
A01102	Personal pay				49,000	25,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>64</u>	<u>65</u>	<u>42,356,000</u>	<u>42,138,000</u>	<u>69,229,000</u>
A01151	Total Basic Pay Other Staff		<u>64</u>	<u>65</u>	<u>42,356,000</u>	<u>42,074,000</u>	<u>69,229,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	11,354,000		18,348,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		3	3	2,674,000		4,321,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	378,000		611,000
A408	ASSISTANT HOME ECONOMICS TEACHER (BPS-14)		1	1	378,000		611,000
D154	DRAWING TEACHER (BPS-14)		2	2	2,132,000		3,445,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0491	GGHS MADRASATUL BINAT HYDERABAD					
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	18	18	14,361,000		23,207,000
O044	ORIENTAL TEACHER (BPS-14)	3	3	3,098,000		5,006,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14		2			600,000
S053	SENIOR CLERK (BPS-14)				42,074,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	20	18	4,133,000		6,679,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	740,000		1,196,000
C167	COOK (BPS-02)	1	1	220,000		356,000
C089	CHOWKIDAR (BPS-01)	1	1	232,000		375,000
M022	MALHI (BPS-01)	1	1	226,000		365,000
N003	NAIB QASID (BPS-01)	9	9	2,198,000		3,552,000
S008	SANITARY WORKER (BPS-01)	1	1	232,000		375,000
A01152	Personal pay				64,000	
A012	TOTAL ALLOWANCES			<u>51,608,000</u>	<u>38,179,000</u>	<u>48,694,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>50,717,000</u>	<u>37,292,000</u>	<u>47,803,000</u>
A01202	House Rent Allowance			5,492,000	6,293,000	6,284,000
A01203	Conveyance Allowance			3,584,000	4,679,000	4,726,000
A01207	Washing Allowance			4,000	13,000	4,000
A0120D	Integrated Allowance			17,000	23,000	23,000
A01217	Medical Allowance			2,004,000	2,142,000	2,004,000
A0121T	Adhoc Relief Allowance 2013			303,000	4,000	
A0122C	Adhoc Relief Allowance - 2015			738,000	4,000	
A0122M	Adhoc Relief Allowance 2016			3,526,000	14,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				20,000	
A0122Y	Ad-hoc Relief Allowance 2017			7,091,000	26,000	
A01239	Special Allowance				3,000	
A0123G	Ad-hoc Relief Allowance-2018			4,478,000	17,000	
A0123P	Ad-hoc Relief A 2019			8,121,000	26,000	
A0123X	Adhoc Relief Allowance-2020			4,414,000	17,000	
A0124F	Adhoc Relief Allowance-2021			10,926,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0491	GGHS MADRASATUL BINAT HYDERABAD					
A0124R	Ad-Hoc Relief Allowance-2022				7,641,000	8,503,000
A0124S	Differential Allowance				16,352,000	18,202,000
A01253	Science Teaching Allowance			19,000	18,000	19,000
A01270	Others					8,038,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>891,000</u>	<u>887,000</u>	<u>891,000</u>
A01289	Teaching Allowance			891,000	887,000	891,000
A03	TOTAL OPERATING EXPENSES			<u>1,079,000</u>	<u>1,761,000</u>	<u>1,511,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>400,000</u>	<u>132,000</u>	<u>641,000</u>
A03301	Gas			45,000	45,000	50,000
A03302	Water			87,000	87,000	296,000
A03303	Electricity			268,000		295,000
A034	TOTAL OCCUPANCY COSTS					<u>160,000</u>
A03412	Swerage Charges/Waste Charges					160,000
A039	TOTAL GENERAL			<u>629,000</u>	<u>1,579,000</u>	<u>657,000</u>
A03901	Stationery			324,000	524,000	340,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			17,000	217,000	18,000
A03906	Uniforms and Protective Clothing			65,000	65,000	68,000
A03942	Cost of Other Stores			103,000	353,000	108,000
A03970	Others			<u>60,000</u>	<u>360,000</u>	<u>63,000</u>
1	Others					63,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

HB0491 GGHS MADRASATUL BINAT HYDERABAD

2,400,000

2,400,000

550,000

200,000

200,000

200,000

200,000

150,000

150,000

163,231,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0493	GGHS NOOR MOHAMMAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,894,000</u>	<u>51,896,000</u>	<u>53,747,000</u>
A011	TOTAL PAY		45	45	<u>25,054,000</u>	<u>34,614,000</u>	<u>32,061,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>13,679,000</u>	<u>18,946,000</u>	<u>13,679,000</u>
A01101	Total Basic Pay Of Officer		20	20	<u>13,679,000</u>	<u>18,946,000</u>	<u>13,679,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	1,714,000		1,714,000
A119	ASSISTANT (BPS-16)					18,946,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	3,042,000		3,042,000
H075	HIGH SCHOOL TEACHER (BPS-16)		17	17	8,447,000		8,447,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	476,000		476,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>11,375,000</u>	<u>15,668,000</u>	<u>18,382,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>11,375,000</u>	<u>15,650,000</u>	<u>18,382,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)		1	1	2,295,000		3,709,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			2,178,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,348,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	414,000		669,000
D154	DRAWING TEACHER (BPS-14)		1	1	268,000		433,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12		4,201,000		6,789,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,494,000		2,414,000
S053	SENIOR CLERK (BPS-14)					15,650,000	
J053	JUNIOR CLERK (BPS-11)		1	1	237,000		383,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	216,000		349,000
M022	MALHI (BPS-01)		1	1	164,000		265,000
N003	NAIB QASID (BPS-01)		3	3	358,000		579,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0493	GGHS NOOR MOHAMMAD HYDERABAD						
S008	SANITARY WORKER	(BPS-01)	2	2	380,000		614,000
A01152	Personal pay					18,000	
A012	TOTAL ALLOWANCES				<u>22,840,000</u>	<u>17,282,000</u>	<u>21,686,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,475,000</u>	<u>16,808,000</u>	<u>21,321,000</u>
A01202	House Rent Allowance				2,668,000	3,129,000	3,133,000
A01203	Conveyance Allowance				1,628,000	1,876,000	1,820,000
A01207	Washing Allowance				9,000	4,000	9,000
A0120D	Integrated Allowance				3,000	23,000	23,000
A01217	Medical Allowance				892,000	928,000	892,000
A0121T	Adhoc Relief Allowance 2013				75,000		
A0122C	Adhoc Relief Allowance - 2015				306,000		
A0122M	Adhoc Relief Allowance 2016				1,510,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,000,000	9,000	
A01238	Charge Allowance				4,000	2,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,983,000	13,000	
A0123P	Ad-hoc Relief A 2019				3,985,000	9,000	
A0123X	Adhoc Relief Allowance-2020				1,706,000	13,000	
A0124F	Adhoc Relief Allowance-2021				4,699,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,440,000	3,787,000
A0124S	Differential Allowance					7,321,000	8,096,000
A01253	Science Teaching Allowance				7,000	7,000	7,000
A01270	Others					21,000	3,550,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>365,000</u>	<u>474,000</u>	<u>365,000</u>
A01274	Medical Charges					124,000	
A01289	Teaching Allowance				365,000	350,000	365,000
A03	TOTAL OPERATING EXPENSES				<u>486,000</u>	<u>1,268,000</u>	<u>613,000</u>
A032	TOTAL COMMUNICATIONS				<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
A03201	Postage and Telegraph				16,000	16,000	17,000
A03202	Telephone and Trunk call				25,000	25,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0493	GGHS NOOR MOHAMMAD HYDERABAD					
A033	TOTAL UTILITIES			<u>292,000</u>	<u>24,000</u>	<u>371,000</u>
A03301	Gas			24,000	24,000	26,000
A03302	Water					50,000
A03303	Electricity			268,000		295,000
A034	TOTAL OCCUPANCY COSTS					<u>40,000</u>
A03412	Swerage Charges/Waste Charges					40,000
A039	TOTAL GENERAL			<u>153,000</u>	<u>1,203,000</u>	<u>159,000</u>
A03901	Stationery			86,000	286,000	90,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			3,000	203,000	3,000
A03906	Uniforms and Protective Clothing			22,000	122,000	23,000
A03942	Cost of Other Stores			12,000	262,000	13,000
A03970	Others			<u>6,000</u>	<u>306,000</u>	<u>6,000</u>
1	Others					6,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>550,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	
A13101	Machinery and Equipment				200,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>200,000</u>	
A13201	Furniture and Fixture				200,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>150,000</u>	
A13701	Hardware				150,000	
GGHS NOOR MOHAMMAD HYDERABAD				48,380,000	53,714,000	54,360,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0494	GHS NOOR MUHAMMAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,224,000</u>	<u>54,732,000</u>	<u>59,876,000</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>30,459,000</u>	<u>36,451,000</u>	<u>36,692,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>20,338,000</u>	<u>20,322,000</u>	<u>20,338,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>20,071,000</u>	<u>20,172,000</u>	<u>20,071,000</u>
H099	HEAD MISTRESS (BPS-18)			1			7,647,000
H099	HEAD MISTRESS (BPS-17)		1		7,647,000		
A119	ASSISTANT (BPS-16)					20,172,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	4,848,000		4,848,000
H075	HIGH SCHOOL TEACHER (BPS-16)		18	18	7,576,000		7,576,000
A01102	Personal pay				267,000	150,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>10,121,000</u>	<u>16,129,000</u>	<u>16,354,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>10,121,000</u>	<u>16,101,000</u>	<u>16,354,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			368,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		228,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	228,000		368,000
D154	DRAWING TEACHER (BPS-14)		2	2	892,000		1,441,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13		13	4,518,000		7,301,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	2,533,000		4,093,000
S053	SENIOR CLERK (BPS-14)		1	1	199,000	16,101,000	322,000
J053	JUNIOR CLERK (BPS-11)		1	1	641,000		1,036,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	294,000		475,000
M022	MALHI (BPS-01)		1	1	172,000		278,000
N003	NAIB QASID (BPS-01)		1	1	262,000		423,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0494	GHS NOOR MUHAMMAD HYDERABAD						
S008	SANITARY WORKER	(BPS-01)	1	1	154,000		249,000
A01152	Personal pay					28,000	
A012	TOTAL ALLOWANCES				<u>25,765,000</u>	<u>18,281,000</u>	<u>23,184,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,388,000</u>	<u>17,907,000</u>	<u>22,807,000</u>
A01202	House Rent Allowance				3,007,000	3,190,000	3,203,000
A01203	Conveyance Allowance				2,208,000	2,091,000	2,208,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,142,000	1,074,000	1,142,000
A0121T	Adhoc Relief Allowance 2013				124,000	27,000	
A01226	Computer Allowance					2,000	
A0122C	Adhoc Relief Allowance - 2015				346,000	6,000	
A0122M	Adhoc Relief Allowance 2016				1,807,000	26,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,586,000	48,000	
A01238	Charge Allowance				3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,390,000	34,000	
A0123P	Ad-hoc Relief A 2019				4,077,000	48,000	
A0123X	Adhoc Relief Allowance-2020				1,693,000	33,000	
A0124F	Adhoc Relief Allowance-2021				4,984,000	30,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,588,000	3,973,000
A0124S	Differential Allowance					7,692,000	8,503,000
A01253	Science Teaching Allowance				8,000	2,000	8,000
A01270	Others						3,753,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>377,000</u>	<u>374,000</u>	<u>377,000</u>
A01289	Teaching Allowance				377,000	374,000	377,000
A03	TOTAL OPERATING EXPENSES				<u>688,000</u>	<u>1,334,000</u>	<u>1,023,000</u>
A032	TOTAL COMMUNICATIONS				<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03202	Telephone and Trunk call				36,000	36,000	38,000
A033	TOTAL UTILITIES				<u>505,000</u>	<u>101,000</u>	<u>709,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0494	GHS NOOR MUHAMMAD HYDERABAD					
A03301	Gas			32,000	32,000	35,000
A03302	Water			69,000	69,000	230,000
A03303	Electricity			404,000		444,000
A034	TOTAL OCCUPANCY COSTS					<u>122,000</u>
A03412	Sworage Charges/Waste Charges					122,000
A039	TOTAL GENERAL			<u>147,000</u>	<u>1,197,000</u>	<u>154,000</u>
A03901	Stationery			91,000	291,000	96,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			4,000	204,000	4,000
A03906	Uniforms and Protective Clothing				100,000	
A03942	Cost of Other Stores			13,000	263,000	14,000
A03970	Others			<u>16,000</u>	<u>316,000</u>	<u>17,000</u>
1	Others					17,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>550,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	
A13101	Machinery and Equipment				200,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>200,000</u>	
A13201	Furniture and Fixture				200,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>150,000</u>	
A13701	Hardware				150,000	
GHS NOOR MUHAMMAD HYDERABAD				56,912,000	56,616,000	60,899,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0495	GHS BAKRA MANDI HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>70,664,000</u>	<u>49,662,000</u>	<u>75,988,000</u>
A011	TOTAL PAY		59	60	<u>42,617,000</u>	<u>32,898,000</u>	<u>53,435,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	27	<u>26,812,000</u>	<u>13,216,000</u>	<u>26,812,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>27</u>	<u>26,516,000</u>	<u>13,066,000</u>	<u>26,516,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			13,152,000
H099	HEAD MISTRESS (BPS-17)		1		13,152,000		
A119	ASSISTANT (BPS-16)					13,066,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	4,155,000		4,155,000
H075	HIGH SCHOOL TEACHER (BPS-16)		25	25	9,209,000		9,209,000
A01102	Personal pay				296,000	150,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		32	33	<u>15,805,000</u>	<u>19,682,000</u>	<u>26,623,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>33</u>	<u>15,805,000</u>	<u>19,661,000</u>	<u>26,623,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			477,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		295,000		
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	279,000		451,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12		5,863,000		9,475,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	758,000		1,225,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	5,676,000		9,172,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			3			900,000
S053	SENIOR CLERK (BPS-14)					19,661,000	
J053	JUNIOR CLERK (BPS-11)		1	1	234,000		378,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	2	452,000		730,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0495	GHS BAKRA MANDI HYDERABAD						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	472,000		763,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	516,000		834,000
C089	CHOWKIDAR	(BPS-01)	1	1	184,000		297,000
M022	MALHI	(BPS-01)	1	1	295,000		477,000
N003	NAIB QASID	(BPS-01)	4	4	521,000		842,000
S008	SANITARY WORKER	(BPS-01)	1	1	260,000		420,000
A01152	Personal pay					21,000	
A012	TOTAL ALLOWANCES				<u>28,047,000</u>	<u>16,764,000</u>	<u>22,553,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,584,000</u>	<u>16,354,000</u>	<u>22,090,000</u>
A01202	House Rent Allowance				3,256,000	2,794,000	3,256,000
A01203	Conveyance Allowance				2,289,000	2,103,000	2,289,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				11,000	34,000	34,000
A01217	Medical Allowance				1,240,000	1,026,000	1,240,000
A0121T	Adhoc Relief Allowance 2013				144,000	19,000	
A0122C	Adhoc Relief Allowance - 2015				387,000	4,000	
A0122M	Adhoc Relief Allowance 2016				2,030,000	22,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,049,000	46,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,678,000	31,000	
A0123P	Ad-hoc Relief A 2019				4,586,000	46,000	
A0123X	Adhoc Relief Allowance-2020				1,878,000	31,000	
A0124F	Adhoc Relief Allowance-2021				5,020,000	33,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,227,000	3,513,000
A0124S	Differential Allowance					6,922,000	7,553,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others						4,189,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>463,000</u>	<u>410,000</u>	<u>463,000</u>
A01289	Teaching Allowance				463,000	410,000	463,000
A03	TOTAL OPERATING EXPENSES				<u>1,199,000</u>	<u>662,000</u>	<u>1,613,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0495	GHS BAKRA MANDI HYDERABAD					
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A03201	Postage and Telegraph			20,000	20,000	21,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>614,000</u>	<u>77,000</u>	<u>857,000</u>
A03301	Gas			32,000	32,000	35,000
A03302	Water			45,000	45,000	231,000
A03303	Electricity			537,000		591,000
A034	TOTAL OCCUPANCY COSTS					<u>144,000</u>
A03412	Swelage Charges/Waste Charges					144,000
A039	TOTAL GENERAL			<u>529,000</u>	<u>529,000</u>	<u>553,000</u>
A03901	Stationery			303,000	303,000	318,000
A03903	Conference/Seminars/Workshops/Sympo			56,000	56,000	56,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03942	Cost of Other Stores			96,000	96,000	101,000
A03970	Others			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
1	Others					60,000
GHS BAKRA MANDI HYDERABAD				71,863,000	50,324,000	77,601,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0496	GGHS SHEHWANI PARA HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,757,000</u>	<u>51,640,000</u>	<u>49,873,000</u>
A011	TOTAL PAY		49	49	<u>24,093,000</u>	<u>34,481,000</u>	<u>29,095,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>15,953,000</u>	<u>14,555,000</u>	<u>15,953,000</u>
A01101	Total Basic Pay Of Officer		14	14	<u>15,953,000</u>	<u>14,224,000</u>	<u>15,953,000</u>
H099	HEAD MISTRESS (BPS-18)			1			7,255,000
H099	HEAD MISTRESS (BPS-17)		1		7,255,000		
A119	ASSISTANT (BPS-16)					14,224,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	4,780,000		4,780,000
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	3,918,000		3,918,000
A01102	Personal pay					331,000	
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>8,140,000</u>	<u>19,926,000</u>	<u>13,142,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>8,121,000</u>	<u>19,784,000</u>	<u>13,123,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			331,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		205,000		
D154	DRAWING TEACHER (BPS-14)		1	1	564,000		911,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	1,091,000		1,763,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	3,069,000		4,960,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			7			851,000
S053	SENIOR CLERK (BPS-14)					19,784,000	
J053	JUNIOR CLERK (BPS-11)		1	1	425,000		687,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		14	7	1,053,000		851,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	262,000		423,000
C089	CHOWKIDAR (BPS-01)		2	2	402,000		650,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0496	GGHS SHEHWANI PARA HYDERABAD						
N003	NAIB QASID	(BPS-01)	8	8	809,000		1,307,000
S008	SANITARY WORKER	(BPS-01)	1	1	241,000		389,000
A01152	Personal pay				19,000	142,000	19,000
A012	TOTAL ALLOWANCES				<u>19,664,000</u>	<u>17,159,000</u>	<u>20,778,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,335,000</u>	<u>16,828,000</u>	<u>20,449,000</u>
A01202	House Rent Allowance				1,999,000	2,847,000	2,760,000
A01203	Conveyance Allowance				1,207,000	2,151,000	2,050,000
A01207	Washing Allowance				9,000	11,000	9,000
A0120D	Integrated Allowance					45,000	25,000
A01217	Medical Allowance				742,000	1,022,000	742,000
A0121T	Adhoc Relief Allowance 2013				117,000		
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				233,000		
A0122M	Adhoc Relief Allowance 2016				1,202,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,410,000		
A01238	Charge Allowance				9,000	6,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				1,524,000		
A0123P	Ad-hoc Relief A 2019				3,305,000		
A0123X	Adhoc Relief Allowance-2020				1,826,000		
A0124F	Adhoc Relief Allowance-2021				4,731,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,396,000	3,665,000
A0124S	Differential Allowance					7,333,000	7,872,000
A01253	Science Teaching Allowance				12,000	8,000	12,000
A01270	Others						3,296,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>329,000</u>	<u>331,000</u>	<u>329,000</u>
A01289	Teaching Allowance				329,000	331,000	329,000
A03	TOTAL OPERATING EXPENSES				<u>568,000</u>	<u>231,000</u>	<u>939,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				23,000	23,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0496	GGHS SHEHWANI PARA HYDERABAD					
A033	TOTAL UTILITIES			<u>393,000</u>	<u>56,000</u>	<u>614,000</u>
A03301	Gas			11,000	11,000	12,000
A03302	Water			45,000	45,000	231,000
A03303	Electricity			337,000		371,000
A034	TOTAL OCCUPANCY COSTS					<u>144,000</u>
A03412	Sworage Charges/Waste Charges					144,000
A039	TOTAL GENERAL			<u>148,000</u>	<u>148,000</u>	<u>153,000</u>
A03901	Stationery			88,000	88,000	92,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			26,000	26,000	27,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
GGHS SHEHWANI PARA HYDERABAD				44,325,000	51,871,000	50,812,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0497	GGHS QASIMABAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>113,036,000</u>	<u>87,669,000</u>	<u>121,933,000</u>
A011	TOTAL PAY		67	67	<u>68,151,000</u>	<u>58,312,000</u>	<u>83,973,000</u>
A011-1	TOTAL PAY OF OFFICERS		34	34	<u>42,434,000</u>	<u>26,930,000</u>	<u>42,434,000</u>
A01101	Total Basic Pay Of Officer		34	34	<u>42,138,000</u>	<u>26,750,000</u>	<u>42,138,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	11,349,000		11,349,000
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	7,179,000		7,179,000
A119	ASSISTANT (BPS-16)					26,750,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	10,354,000		10,354,000
H075	HIGH SCHOOL TEACHER (BPS-16)		28	28	9,115,000		9,115,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-16)			1			987,000
P203	PHYSICAL EDUCATION TEACHER (BPS-16)		1		987,000		
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	481,000		481,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	2,673,000		2,673,000
A01102	Personal pay				296,000	180,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>25,717,000</u>	<u>31,382,000</u>	<u>41,539,000</u>
A01151	Total Basic Pay Other Staff		33	33	<u>25,683,000</u>	<u>31,243,000</u>	<u>41,505,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	2,240,000		3,620,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	772,000		1,248,000
D154	DRAWING TEACHER (BPS-14)		1	1	481,000		777,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16	16	16,588,000		26,806,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	417,000		674,000
S053	SENIOR CLERK (BPS-14)		1	1	367,000	31,243,000	593,000
J053	JUNIOR CLERK (BPS-11)		1	1	1,045,000		1,689,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0497	GGHS QASIMABAD HYDERABAD						
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	638,000		1,031,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	430,000		695,000
F002	FARASH	(BPS-02)	1	1	506,000		818,000
C089	CHOWKIDAR	(BPS-01)	1	1	518,000		837,000
M022	MALHI	(BPS-01)	1	1	402,000		650,000
N003	NAIB QASID	(BPS-01)	3	3	761,000		1,230,000
S008	SANITARY WORKER	(BPS-01)	1	1	518,000		837,000
A01152	Personal pay				34,000	139,000	34,000
A012	TOTAL ALLOWANCES				<u>44,885,000</u>	<u>29,357,000</u>	<u>37,960,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>44,252,000</u>	<u>28,035,000</u>	<u>37,327,000</u>
A01202	House Rent Allowance				4,822,000	4,745,000	4,822,000
A01203	Conveyance Allowance				3,704,000	3,427,000	3,704,000
A01207	Washing Allowance				8,000	6,000	8,000
A0120D	Integrated Allowance				17,000	34,000	34,000
A0120X	Ad - hoc Allowance - 2010					11,000	
A01217	Medical Allowance				2,015,000	1,705,000	2,015,000
A0121T	Adhoc Relief Allowance 2013				245,000		
A01226	Computer Allowance				19,000	2,000	19,000
A0122C	Adhoc Relief Allowance - 2015				659,000		
A0122M	Adhoc Relief Allowance 2016				3,376,000		
A0122Y	Ad-hoc Relief Allowance 2017				6,775,000	2,000	
A01238	Charge Allowance				3,000	2,000	3,000
A01239	Special Allowance					19,000	
A0123G	Ad-hoc Relief Allowance-2018				4,352,000	1,000	
A0123P	Ad-hoc Relief A 2019				7,031,000	2,000	
A0123X	Adhoc Relief Allowance-2020				2,879,000	1,000	
A0124F	Adhoc Relief Allowance-2021				8,338,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022					5,757,000	6,348,000
A0124S	Differential Allowance					12,313,000	13,571,000
A01253	Science Teaching Allowance				9,000	6,000	9,000
A01270	Others						6,794,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>633,000</u>	<u>1,322,000</u>	<u>633,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0497	GGHS QASIMABAD HYDERABAD					
A01274	Medical Charges				700,000	
A01289	Teaching Allowance			633,000	622,000	633,000
A03	TOTAL OPERATING EXPENSES			<u>475,000</u>	<u>1,444,000</u>	<u>832,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>171,000</u>	<u>90,000</u>	<u>370,000</u>
A03301	Gas			45,000	45,000	50,000
A03302	Water			45,000	45,000	231,000
A03303	Electricity			81,000		89,000
A034	TOTAL OCCUPANCY COSTS					<u>144,000</u>
A03412	Swelage Charges/Waste Charges					144,000
A039	TOTAL GENERAL			<u>278,000</u>	<u>1,328,000</u>	<u>291,000</u>
A03901	Stationery			155,000	355,000	163,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			16,000	216,000	17,000
A03906	Uniforms and Protective Clothing				100,000	
A03942	Cost of Other Stores			50,000	300,000	53,000
A03970	Others			<u>28,000</u>	<u>328,000</u>	<u>29,000</u>
1	Others					29,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>400,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	
A13101	Machinery and Equipment				200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
HB0497	GGHS QASIMABAD HYDERABAD			
A132	TOTAL FURNITURE AND FIXTURE			200,000
A13201	Furniture and Fixture			200,000
GGHS QASIMABAD HYDERABAD		113,511,000		89,513,000
				122,765,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0499	GGHS ZEENATU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,440,000</u>	<u>32,887,000</u>	<u>35,409,000</u>
A011	TOTAL PAY		41	41	<u>15,166,000</u>	<u>21,908,000</u>	<u>21,392,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>8,445,000</u>	<u>9,941,000</u>	<u>8,445,000</u>
A01101	Total Basic Pay Of Officer		14	14	<u>8,147,000</u>	<u>9,492,000</u>	<u>8,147,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			3,586,000
H100	HEAD MASTER	(BPS-17)	1		3,586,000		
A119	ASSISTANT	(BPS-16)				9,492,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	875,000		875,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,686,000		3,686,000
A01102	Personal pay				298,000	449,000	298,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>6,721,000</u>	<u>11,967,000</u>	<u>12,947,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>6,700,000</u>	<u>11,956,000</u>	<u>12,926,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,814,000		4,547,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	364,000		588,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		7			2,100,000
S053	SENIOR CLERK	(BPS-14)				11,956,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	534,000		863,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	5	1,307,000		2,112,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	521,000		842,000
N003	NAIB QASID	(BPS-01)	6	6	947,000		1,530,000
S008	SANITARY WORKER	(BPS-01)	1	1	213,000		344,000
A01152	Personal pay				21,000	11,000	21,000
A012	TOTAL ALLOWANCES				<u>14,274,000</u>	<u>10,979,000</u>	<u>14,017,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0499	GGHS ZEENATU					
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,067,000</u>	<u>10,754,000</u>	<u>13,810,000</u>
A01202	House Rent Allowance			1,636,000	1,747,000	1,782,000
A01203	Conveyance Allowance			1,287,000	1,394,000	1,402,000
A01207	Washing Allowance			4,000	8,000	4,000
A0120D	Integrated Allowance			11,000	45,000	45,000
A01217	Medical Allowance			607,000	633,000	607,000
A0121T	Adhoc Relief Allowance 2013			93,000		
A01226	Computer Allowance			9,000	5,000	9,000
A0122C	Adhoc Relief Allowance - 2015			210,000	3,000	
A0122M	Adhoc Relief Allowance 2016			941,000	7,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,889,000	12,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,259,000	8,000	
A0123P	Ad-hoc Relief A 2019			2,016,000	12,000	
A0123X	Adhoc Relief Allowance-2020			938,000	8,000	
A0124F	Adhoc Relief Allowance-2021			3,156,000	16,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,164,000	2,438,000
A0124S	Differential Allowance				4,661,000	5,249,000
A01253	Science Teaching Allowance			8,000	3,000	8,000
A01270	Others					2,263,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>207,000</u>	<u>225,000</u>	<u>207,000</u>
A01289	Teaching Allowance			207,000	225,000	207,000
A03	TOTAL OPERATING EXPENSES			<u>793,000</u>	<u>738,000</u>	<u>1,202,000</u>
A032	TOTAL COMMUNICATIONS			<u>86,000</u>	<u>86,000</u>	<u>90,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			79,000	79,000	83,000
A033	TOTAL UTILITIES			<u>219,000</u>	<u>164,000</u>	<u>442,000</u>
A03301	Gas			77,000	77,000	85,000
A03302	Water			87,000	87,000	296,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0499	GGHS ZEENATU					
A03303	Electricity			55,000		61,000
A034	TOTAL OCCUPANCY COSTS					<u>160,000</u>
A03412	Swerage Charges/Waste Charges					160,000
A039	TOTAL GENERAL			<u>488,000</u>	<u>488,000</u>	<u>510,000</u>
A03901	Stationery			274,000	274,000	288,000
A03903	Conference/Seminars/Workshops/Sympo			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03942	Cost of Other Stores			87,000	87,000	91,000
A03970	Others			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
1	Others					53,000
GGHS ZEENATU				30,233,000	33,625,000	36,611,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0500	H. M. GIRLS R.I.H.S. LATIFABAD 4.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,940,000</u>	<u>26,984,000</u>	<u>43,471,000</u>
A011	TOTAL PAY		34	34	<u>26,660,000</u>	<u>17,932,000</u>	<u>30,618,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>20,234,000</u>	<u>9,936,000</u>	<u>20,234,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>20,189,000</u>	<u>9,913,000</u>	<u>20,189,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	7,346,000		7,346,000
A119	ASSISTANT	(BPS-16)				9,913,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	4,113,000		4,113,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	8,730,000		8,730,000
A01102	Personal pay				45,000	23,000	45,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>6,426,000</u>	<u>7,996,000</u>	<u>10,384,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>6,426,000</u>	<u>7,953,000</u>	<u>10,384,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)14		14	3,809,000		6,155,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,448,000		2,340,000
S053	SENIOR CLERK	(BPS-14)				7,953,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	311,000		503,000
C089	CHOWKIDAR	(BPS-01)	2	2	386,000		624,000
N003	NAIB QASID	(BPS-01)	2	2	306,000		494,000
S008	SANITARY WORKER	(BPS-01)	1	1	166,000		268,000
A01152	Personal pay					43,000	
A012	TOTAL ALLOWANCES				<u>15,280,000</u>	<u>9,052,000</u>	<u>12,853,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,052,000</u>	<u>8,836,000</u>	<u>12,625,000</u>
A01202	House Rent Allowance				1,967,000	1,570,000	1,967,000
A01203	Conveyance Allowance				1,373,000	1,119,000	1,373,000
A01207	Washing Allowance				6,000	2,000	6,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0500	H. M. GIRLS R.I.H.S. LATIFABAD 4.					
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			722,000	506,000	722,000
A0121T	Adhoc Relief Allowance 2013			96,000		
A01226	Computer Allowance			9,000	5,000	9,000
A0122C	Adhoc Relief Allowance - 2015			226,000		
A0122M	Adhoc Relief Allowance 2016			1,165,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,332,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,453,000		
A0123P	Ad-hoc Relief A 2019			2,196,000		
A0123X	Adhoc Relief Allowance-2020			824,000		
A0124F	Adhoc Relief Allowance-2021			2,664,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,774,000	1,925,000
A0124S	Differential Allowance				3,831,000	4,151,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others					2,441,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>228,000</u>	<u>216,000</u>	<u>228,000</u>
A01274	Medical Charges			17,000	17,000	17,000
A01289	Teaching Allowance			211,000	199,000	211,000
A03	TOTAL OPERATING EXPENSES			<u>671,000</u>	<u>267,000</u>	<u>1,052,000</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>481,000</u>	<u>77,000</u>	<u>709,000</u>
A03301	Gas			32,000	32,000	35,000
A03302	Water			45,000	45,000	230,000
A03303	Electricity			404,000		444,000
A034	TOTAL OCCUPANCY COSTS					<u>144,000</u>
A03412	Sworage Charges/Waste Charges					144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0500	H. M. GIRLS R.I.H.S. LATIFABAD 4.					
A039	TOTAL GENERAL			<u>150,000</u>	<u>150,000</u>	<u>157,000</u>
A03901	Stationery			93,000	93,000	98,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others					17,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
H. M. GIRLS R.I.H.S. LATIFABAD 4.				42,611,000	27,851,000	44,523,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0501	GGHS HANI LATIFABAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>61,424,000</u>	<u>52,864,000</u>	<u>65,638,000</u>
A011	TOTAL PAY		46	46	<u>36,170,000</u>	<u>35,413,000</u>	<u>43,066,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	19	<u>24,976,000</u>	<u>18,387,000</u>	<u>24,976,000</u>
A01101	Total Basic Pay Of Officer		19	19	<u>24,976,000</u>	<u>18,387,000</u>	<u>24,976,000</u>
H099	HEAD MISTRESS (BPS-18)			1			6,857,000
H099	HEAD MISTRESS (BPS-17)		1		6,857,000		
A119	ASSISTANT (BPS-16)					18,387,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	4,323,000		4,323,000
H075	HIGH SCHOOL TEACHER (BPS-16)		15	15	9,585,000		9,585,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-16)			1			402,000
P203	PHYSICAL EDUCATION TEACHER (BPS-16)		1		402,000		
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	3,809,000		3,809,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>11,194,000</u>	<u>17,026,000</u>	<u>18,090,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>11,194,000</u>	<u>17,008,000</u>	<u>18,090,000</u>
D154	DRAWING TEACHER (BPS-14)		2	2	1,295,000		2,093,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12		12	6,533,000		10,557,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	275,000		444,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	837,000		1,353,000
S053	SENIOR CLERK (BPS-14)					17,008,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	252,000		407,000
J053	JUNIOR CLERK (BPS-11)		2	2	421,000		680,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	303,000		490,000
F002	FARASH (BPS-02)		1	1	162,000		262,000
C089	CHOWKIDAR (BPS-01)		1	1	274,000		443,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0501	GGHS HANI LATIFABAD HYDERABAD						
M022	MALHI	(BPS-01)	1	1	162,000		262,000
N003	NAIB QASID	(BPS-01)	2	2	428,000		692,000
S008	SANITARY WORKER	(BPS-01)	1	1	252,000		407,000
A01152	Personal pay					18,000	
A012	TOTAL ALLOWANCES				<u>25,254,000</u>	<u>17,451,000</u>	<u>22,572,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,852,000</u>	<u>17,095,000</u>	<u>22,170,000</u>
A01202	House Rent Allowance				2,895,000	3,092,000	3,076,000
A01203	Conveyance Allowance				2,003,000	2,000,000	2,003,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				17,000	11,000	17,000
A01217	Medical Allowance				1,069,000	943,000	1,069,000
A0121T	Adhoc Relief Allowance 2013				203,000		
A01226	Computer Allowance				9,000	4,000	9,000
A0122C	Adhoc Relief Allowance - 2015				359,000		
A0122M	Adhoc Relief Allowance 2016				1,850,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,711,000	4,000	
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				2,328,000	2,000	
A0123P	Ad-hoc Relief A 2019				3,800,000	2,000	
A0123X	Adhoc Relief Allowance-2020				1,690,000	5,000	
A0124F	Adhoc Relief Allowance-2021				4,904,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,507,000	3,889,000
A0124S	Differential Allowance					7,507,000	8,318,000
A01253	Science Teaching Allowance				10,000	13,000	10,000
A01270	Others						3,775,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>402,000</u>	<u>356,000</u>	<u>402,000</u>
A01289	Teaching Allowance				402,000	356,000	402,000
A03	TOTAL OPERATING EXPENSES				<u>737,000</u>	<u>469,000</u>	<u>1,152,000</u>
A032	TOTAL COMMUNICATIONS				<u>44,000</u>	<u>44,000</u>	<u>46,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0501	GGHS HANI LATIFABAD HYDERABAD					
A03202	Telephone and Trunk call			44,000	44,000	46,000
A033	TOTAL UTILITIES			<u>383,000</u>	<u>115,000</u>	<u>622,000</u>
A03301	Gas			28,000	28,000	31,000
A03302	Water			87,000	87,000	296,000
A03303	Electricity			268,000		295,000
A034	TOTAL OCCUPANCY COSTS					<u>160,000</u>
A03412	Swerage Charges/Waste Charges					160,000
A039	TOTAL GENERAL			<u>310,000</u>	<u>310,000</u>	<u>324,000</u>
A03901	Stationery			111,000	111,000	117,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			39,000	39,000	41,000
A03970	Others			<u>104,000</u>	<u>104,000</u>	<u>109,000</u>
1	Others					109,000
GGHS HANI LATIFABAD HYDERABAD				62,161,000	53,333,000	66,790,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0502	GGHS SIR SYED LATIFABAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,963,000</u>	<u>61,167,000</u>	<u>69,745,000</u>
A011	TOTAL PAY		69	69	<u>33,655,000</u>	<u>40,928,000</u>	<u>44,856,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>17,422,000</u>	<u>13,672,000</u>	<u>17,422,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>17,422,000</u>	<u>13,629,000</u>	<u>17,422,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			3,815,000
H099	HEAD MISTRESS (BPS-17)		1		3,815,000		
A119	ASSISTANT (BPS-16)					13,629,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	4,970,000		4,970,000
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	8,637,000		8,637,000
A01102	Personal pay					43,000	
A011-2	TOTAL PAY OF OTHER STAFF		53	53	<u>16,233,000</u>	<u>27,256,000</u>	<u>27,434,000</u>
A01151	Total Basic Pay Other Staff		53	53	<u>16,233,000</u>	<u>27,256,000</u>	<u>27,434,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)		1	1	1,725,000		2,788,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			1,532,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		948,000		
D154	DRAWING TEACHER (BPS-14)		2	2	948,000		1,532,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12		6,478,000		10,468,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	759,000		1,227,000
O044	ORIENTAL TEACHER (BPS-14)		3	3	691,000		1,117,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			4			1,200,000
S053	SENIOR CLERK (BPS-14)					27,256,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	290,000		469,000
J053	JUNIOR CLERK (BPS-11)		2	2	510,000		824,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0502	GGHS SIR SYED LATIFABAD HYDERABAD						
P183	PRIMARY SCHOOL TEACHER (BPS-09)		19	15	2,076,000		3,355,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	193,000		312,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	257,000		415,000
F002	FARASH (BPS-02)		1	1	152,000		246,000
C089	CHOWKIDAR (BPS-01)		2	2	374,000		604,000
M022	MALHI (BPS-01)		1	1	156,000		252,000
N003	NAIB QASID (BPS-01)		2	2	261,000		422,000
S008	SANITARY WORKER (BPS-01)		2	2	415,000		671,000
A012	TOTAL ALLOWANCES				<u>24,308,000</u>	<u>20,239,000</u>	<u>24,889,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,918,000</u>	<u>19,788,000</u>	<u>24,499,000</u>
A01202	House Rent Allowance				2,831,000	3,050,000	2,881,000
A01203	Conveyance Allowance				2,170,000	2,754,000	2,642,000
A01207	Washing Allowance				4,000	6,000	4,000
A0120D	Integrated Allowance				11,000	30,000	29,000
A01217	Medical Allowance				1,115,000	1,154,000	1,115,000
A0121T	Adhoc Relief Allowance 2013				194,000	1,000	
A01224	Entertainment Allowance				3,000	2,000	3,000
A01226	Computer Allowance					4,000	
A0122C	Adhoc Relief Allowance - 2015				355,000	1,000	
A0122M	Adhoc Relief Allowance 2016				1,810,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,629,000	4,000	
A01238	Charge Allowance				5,000	3,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				2,393,000	2,000	
A0123P	Ad-hoc Relief A 2019				3,497,000	4,000	
A0123X	Adhoc Relief Allowance-2020				1,633,000	2,000	
A0124F	Adhoc Relief Allowance-2021				4,255,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,063,000	4,347,000
A0124S	Differential Allowance					8,688,000	9,262,000
A01253	Science Teaching Allowance				13,000	13,000	13,000
A01270	Others						4,198,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>390,000</u>	<u>451,000</u>	<u>390,000</u>
A01289	Teaching Allowance				390,000	451,000	390,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0502	GGHS SIR SYED LATIFABAD HYDERABAD					
A03	TOTAL OPERATING EXPENSES			<u>1,111,000</u>	<u>574,000</u>	<u>1,833,000</u>
A032	TOTAL COMMUNICATIONS			<u>96,000</u>	<u>96,000</u>	<u>100,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			89,000	89,000	93,000
A033	TOTAL UTILITIES			<u>735,000</u>	<u>198,000</u>	<u>1,156,000</u>
A03301	Gas			45,000	45,000	50,000
A03302	Water			153,000	153,000	515,000
A03303	Electricity			537,000		591,000
A034	TOTAL OCCUPANCY COSTS					<u>278,000</u>
A03412	Swelage Charges/Waste Charges					278,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>34,000</u>	<u>34,000</u>	<u>42,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			27,000	27,000	35,000
A03808	Conveyance Charges			7,000	7,000	7,000
A039	TOTAL GENERAL			<u>246,000</u>	<u>246,000</u>	<u>257,000</u>
A03901	Stationery			144,000	144,000	151,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03942	Cost of Other Stores			44,000	44,000	46,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
1	Others					14,000
GGHS SIR SYED LATIFABAD HYDERABAD				59,074,000	61,741,000	71,578,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0503	GGHS LATIFABAD No.10 HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>149,323,000</u>	<u>114,142,000</u>	<u>170,420,000</u>
A011	TOTAL PAY		114	114	<u>84,671,000</u>	<u>76,162,000</u>	<u>120,068,000</u>
A011-1	TOTAL PAY OF OFFICERS		48	48	<u>50,319,000</u>	<u>28,875,000</u>	<u>64,581,000</u>
A01101	Total Basic Pay Of Officer		48	48	<u>50,126,000</u>	<u>28,670,000</u>	<u>64,388,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			2			28,524,000
H099	HEAD MISTRESS (BPS-17)		2		14,262,000		
A119	ASSISTANT (BPS-16)		1	1	9,417,000	28,670,000	9,417,000
C258	COMPUTER TEACHER (BPS-16)		2	2	6,686,000		6,686,000
H075	HIGH SCHOOL TEACHER (BPS-16)		39	39	18,710,000		18,710,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-16)			4			1,051,000
P203	PHYSICAL EDUCATION TEACHER (BPS-16)		4		1,051,000		
A01102	Personal pay				193,000	205,000	193,000
A011-2	TOTAL PAY OF OTHER STAFF		66	66	<u>34,352,000</u>	<u>47,287,000</u>	<u>55,487,000</u>
A01151	Total Basic Pay Other Staff		66	66	<u>34,310,000</u>	<u>47,270,000</u>	<u>55,445,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	1,810,000		2,925,000
H078	HOME ECONOMIC TEACHER (BPS-15)		1	1	11,297,000		18,256,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	398,000		643,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,540,000		2,489,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	32	32		11,341,000		18,327,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	186,000		301,000
O044	ORIENTAL TEACHER (BPS-14)		3	3	1,122,000		1,813,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			4			1,203,000
S053	SENIOR CLERK (BPS-14)					47,270,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0503	GGHS LATIFABAD No.10 HYDERABAD						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,206,000		1,949,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	4	1,489,000		1,203,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	186,000		301,000
F002	FARASH	(BPS-02)	1	1	186,000		301,000
C089	CHOWKIDAR	(BPS-01)	3	3	892,000		1,441,000
M022	MALHI	(BPS-01)	2	2	648,000		1,047,000
N003	NAIB QASID	(BPS-01)	4	4	1,078,000		1,742,000
S008	SANITARY WORKER	(BPS-01)	3	3	931,000		1,504,000
A01152	Personal pay				42,000	17,000	42,000
A012	TOTAL ALLOWANCES				<u>64,652,000</u>	<u>37,980,000</u>	<u>50,352,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>63,574,000</u>	<u>37,139,000</u>	<u>49,274,000</u>
A01202	House Rent Allowance				5,627,000	6,159,000	5,963,000
A01203	Conveyance Allowance				5,442,000	4,793,000	5,442,000
A01207	Washing Allowance				18,000	15,000	18,000
A0120D	Integrated Allowance				8,000	34,000	34,000
A01217	Medical Allowance				2,992,000	2,220,000	2,992,000
A0121T	Adhoc Relief Allowance 2013				483,000	1,000	
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				9,000	4,000	9,000
A0122C	Adhoc Relief Allowance - 2015				1,011,000	1,000	
A0122M	Adhoc Relief Allowance 2016				5,178,000	2,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					93,000	
A0122Y	Ad-hoc Relief Allowance 2017				10,148,000	31,000	
A01238	Charge Allowance				3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				4,817,000	9,000	
A0123P	Ad-hoc Relief A 2019				12,141,000	14,000	
A0123X	Adhoc Relief Allowance-2020				5,072,000	9,000	
A0124F	Adhoc Relief Allowance-2021				10,596,000	17,000	
A0124R	Ad-Hoc Relief Allowance-2022					7,522,000	8,218,000
A0124S	Differential Allowance					16,192,000	17,633,000
A01253	Science Teaching Allowance				23,000	13,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0503	GGHS LATIFABAD No.10 HYDERABAD					
A01270	Others					8,932,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,078,000</u>	<u>841,000</u>	<u>1,078,000</u>
A01289	Teaching Allowance			1,078,000	841,000	1,078,000
A03	TOTAL OPERATING EXPENSES			<u>749,000</u>	<u>1,565,000</u>	<u>1,119,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A033	TOTAL UTILITIES			<u>203,000</u>	<u>69,000</u>	<u>404,000</u>
A03301	Gas			24,000	24,000	26,000
A03302	Water			45,000	45,000	231,000
A03303	Electricity			134,000		147,000
A034	TOTAL OCCUPANCY COSTS					<u>144,000</u>
A03412	Swelage Charges/Waste Charges					144,000
A039	TOTAL GENERAL			<u>519,000</u>	<u>1,469,000</u>	<u>543,000</u>
A03901	Stationery			285,000	485,000	299,000
A03903	Conference/Seminars/Workshops/Sympo			53,000	53,000	53,000
A03905	Newspapers Periodicals and Books			17,000	217,000	18,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			91,000	341,000	96,000
A03970	Others			<u>51,000</u>	<u>351,000</u>	<u>54,000</u>
1	Others					54,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>550,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	
A13101	Machinery and Equipment				200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

HB0503 GGHS LATIFABAD No.10 HYDERABAD

200.000

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150,000

150,000

171,539,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0505	GGHS LATIFABAD No. 6 HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>101,998,000</u>	<u>96,421,000</u>	<u>119,442,000</u>
A011	TOTAL PAY		<u>96</u>	<u>97</u>	<u>60,041,000</u>	<u>64,624,000</u>	<u>77,770,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>29</u>	<u>29</u>	<u>34,479,000</u>	<u>22,832,000</u>	<u>34,479,000</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>29</u>	<u>34,479,000</u>	<u>22,832,000</u>	<u>34,479,000</u>
H099	HEAD MISTRESS (BPS-18)			1			12,815,000
H099	HEAD MISTRESS (BPS-17)		1		12,815,000		
A119	ASSISTANT (BPS-16)					22,832,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	5,629,000		5,629,000
H075	HIGH SCHOOL TEACHER (BPS-16)		26	26	7,348,000		7,348,000
W079	WEB DEVELOPER (BPS-16)		1	1	8,687,000		8,687,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>67</u>	<u>68</u>	<u>25,562,000</u>	<u>41,792,000</u>	<u>43,291,000</u>
A01151	Total Basic Pay Other Staff		<u>67</u>	<u>68</u>	<u>25,562,000</u>	<u>41,792,000</u>	<u>43,291,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	436,000		705,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	1,664,000		2,689,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			921,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		570,000		
A351	ART TEACHER (BPS-14)			1			182,000
A446	ASSOCIATE PULSES BOTANIST (BPS-14)		2	2	663,000		1,071,000
D154	DRAWING TEACHER (BPS-14)		1	1	308,000		498,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	17		17	11,530,000		18,632,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	378,000		611,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	2,003,000		3,237,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)			6			1,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0505	GGHS LATIFABAD No. 6 HYDERABAD						
S053	SENIOR CLERK	(BPS-14)	1	1	436,000	41,792,000	705,000
J053	JUNIOR CLERK	(BPS-11)	2	2	558,000		902,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	32	26	5,878,000		9,499,000
C089	CHOWKIDAR	(BPS-01)	2	2	402,000		650,000
N003	NAIB QASID	(BPS-01)	2	2	518,000		837,000
S008	SANITARY WORKER	(BPS-01)	1	1	218,000		352,000
A012	TOTAL ALLOWANCES				<u>41,957,000</u>	<u>31,797,000</u>	<u>41,672,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>41,163,000</u>	<u>30,968,000</u>	<u>40,878,000</u>
A01202	House Rent Allowance				4,836,000	4,954,000	5,081,000
A01203	Conveyance Allowance				3,055,000	4,109,000	4,169,000
A01207	Washing Allowance				4,000	6,000	4,000
A0120D	Integrated Allowance				3,000	12,000	13,000
A01217	Medical Allowance				1,613,000	1,726,000	1,613,000
A0121T	Adhoc Relief Allowance 2013				233,000		
A01224	Entertainment Allowance				4,000	1,000	4,000
A0122C	Adhoc Relief Allowance - 2015				542,000		
A0122M	Adhoc Relief Allowance 2016				2,786,000		
A0122Y	Ad-hoc Relief Allowance 2017				5,576,000		
A01238	Charge Allowance					4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				3,717,000		
A0123P	Ad-hoc Relief A 2019				5,881,000		
A0123X	Adhoc Relief Allowance-2020				3,403,000	17,000	
A0124F	Adhoc Relief Allowance-2021				9,485,000		
A0124R	Ad-Hoc Relief Allowance-2022					6,392,000	7,208,000
A0124S	Differential Allowance					13,738,000	15,484,000
A01253	Science Teaching Allowance				25,000	9,000	25,000
A01270	Others						7,275,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>794,000</u>	<u>829,000</u>	<u>794,000</u>
A01289	Teaching Allowance				794,000	829,000	794,000
A03	TOTAL OPERATING EXPENSES				<u>1,941,000</u>	<u>1,404,000</u>	<u>2,345,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0505	GGHS LATIFABAD No. 6 HYDERABAD					
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>614,000</u>	<u>77,000</u>	<u>857,000</u>
A03301	Gas			32,000	32,000	35,000
A03302	Water			45,000	45,000	231,000
A03303	Electricity			537,000		591,000
A034	TOTAL OCCUPANCY COSTS					<u>144,000</u>
A03412	Sworage Charges/Waste Charges					144,000
A039	TOTAL GENERAL			<u>1,287,000</u>	<u>1,287,000</u>	<u>1,302,000</u>
A03901	Stationery			98,000	98,000	103,000
A03903	Conference/Seminars/Workshops/Sympo			1,007,000	1,007,000	1,007,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03942	Cost of Other Stores			37,000	37,000	39,000
A03970	Others			<u>132,000</u>	<u>132,000</u>	<u>139,000</u>
1	Others					139,000
GGHS LATIFABAD No. 6 HYDERABAD				103,939,000	97,825,000	121,787,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0507	GGHS TANDO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,129,000</u>	<u>43,838,000</u>	<u>47,487,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>23,830,000</u>	<u>29,089,000</u>	<u>28,825,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>16</u>	<u>16,194,000</u>	<u>11,119,000</u>	<u>16,194,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>16,128,000</u>	<u>11,055,000</u>	<u>16,128,000</u>
H099	HEAD MISTRESS (BPS-18)			1			3,066,000
H099	HEAD MISTRESS (BPS-17)		1		3,066,000		
A119	ASSISTANT (BPS-16)					11,055,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	943,000		943,000
H075	HIGH SCHOOL TEACHER (BPS-16)		13	13	6,795,000		6,795,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	5,324,000		5,324,000
A01102	Personal pay				66,000	64,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>7,636,000</u>	<u>17,970,000</u>	<u>12,631,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>7,622,000</u>	<u>17,829,000</u>	<u>12,617,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13		13	3,887,000		6,281,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)			1			300,000
S053	SENIOR CLERK (BPS-14)					17,829,000	
J053	JUNIOR CLERK (BPS-11)		1	1	387,000		625,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		6	5	675,000		1,091,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	204,000		330,000
C089	CHOWKIDAR (BPS-01)		1	1	623,000		1,007,000
N003	NAIB QASID (BPS-01)		7	7	1,498,000		2,421,000
S008	SANITARY WORKER (BPS-01)		2	2	348,000		562,000
A01152	Personal pay				14,000	141,000	14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0507	GGHS TANDO					
A012	TOTAL ALLOWANCES			<u>19,299,000</u>	<u>14,749,000</u>	<u>18,662,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,019,000</u>	<u>14,459,000</u>	<u>18,382,000</u>
A01202	House Rent Allowance			2,158,000	2,451,000	2,419,000
A01203	Conveyance Allowance			1,448,000	1,970,000	1,884,000
A01207	Washing Allowance			6,000	4,000	6,000
A0120D	Integrated Allowance			17,000	29,000	32,000
A01217	Medical Allowance			838,000	876,000	838,000
A0121T	Adhoc Relief Allowance 2013			95,000		
A01226	Computer Allowance			9,000	2,000	9,000
A0122C	Adhoc Relief Allowance - 2015			259,000		
A0122M	Adhoc Relief Allowance 2016			1,328,000	18,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,640,000		
A01238	Charge Allowance			1,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,760,000		
A0123P	Ad-hoc Relief A 2019			2,894,000		
A0123X	Adhoc Relief Allowance-2020			1,526,000		
A0124F	Adhoc Relief Allowance-2021			4,035,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,871,000	3,178,000
A0124S	Differential Allowance				6,175,000	6,826,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others				31,000	3,181,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>280,000</u>	<u>290,000</u>	<u>280,000</u>
A01289	Teaching Allowance			280,000	290,000	280,000
A03	TOTAL OPERATING EXPENSES			<u>458,000</u>	<u>324,000</u>	<u>814,000</u>
A032	TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>190,000</u>	<u>56,000</u>	<u>390,000</u>
A03301	Gas			11,000	11,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0507	GGHS TANDO					
A03302	Water			45,000	45,000	231,000
A03303	Electricity			134,000		147,000
A034	TOTAL OCCUPANCY COSTS					<u>144,000</u>
A03412	Sworage Charges/Waste Charges					144,000
A039	TOTAL GENERAL			<u>232,000</u>	<u>232,000</u>	<u>242,000</u>
A03901	Stationery			138,000	138,000	145,000
A03903	Conference/Seminars/Workshops/Sympo			39,000	39,000	39,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			20,000	20,000	21,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000
GGHS TANDO				43,587,000	44,162,000	48,301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0508	H.M. KHALID MEMORIAL H.S.RAILWAY COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,089,000</u>	<u>32,604,000</u>	<u>47,788,000</u>
A011	TOTAL PAY		36	36	<u>27,797,000</u>	<u>21,803,000</u>	<u>33,130,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>19,115,000</u>	<u>11,184,000</u>	<u>19,115,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>18,958,000</u>	<u>11,105,000</u>	<u>18,958,000</u>
H099	HEAD MISTRESS (BPS-18)			1			8,356,000
H099	HEAD MISTRESS (BPS-17)		1		8,356,000		
A119	ASSISTANT (BPS-16)					11,105,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	1,841,000		1,841,000
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	7,184,000		7,184,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	1,577,000		1,577,000
A01102	Personal pay				157,000	79,000	157,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>8,682,000</u>	<u>10,619,000</u>	<u>14,015,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>8,656,000</u>	<u>10,606,000</u>	<u>13,989,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,160,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		718,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		7	7	4,298,000		6,946,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,276,000		2,062,000
S053	SENIOR CLERK (BPS-14)					10,606,000	
J053	JUNIOR CLERK (BPS-11)		1	1	205,000		331,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	342,000		553,000
C089	CHOWKIDAR (BPS-01)		2	2	398,000		643,000
N003	NAIB QASID (BPS-01)		5	5	1,121,000		1,812,000
S008	SANITARY WORKER (BPS-01)		1	1	298,000		482,000
A01152	Personal pay				26,000	13,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0508	H.M. KHALID MEMORIAL H.S.RAILWAY COLONY					
A012	TOTAL ALLOWANCES			<u>17,292,000</u>	<u>10,801,000</u>	<u>14,658,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,052,000</u>	<u>10,572,000</u>	<u>14,418,000</u>
A01202	House Rent Allowance			2,057,000	1,945,000	2,057,000
A01203	Conveyance Allowance			1,307,000	1,238,000	1,307,000
A0120D	Integrated Allowance			28,000	34,000	34,000
A01217	Medical Allowance			802,000	585,000	802,000
A0121T	Adhoc Relief Allowance 2013			127,000		
A0122C	Adhoc Relief Allowance - 2015			256,000		
A0122M	Adhoc Relief Allowance 2016			1,310,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,628,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,578,000		
A0123P	Ad-hoc Relief A 2019			2,750,000		
A0123X	Adhoc Relief Allowance-2020			1,110,000		
A0124F	Adhoc Relief Allowance-2021			3,083,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,152,000	2,398,000
A0124S	Differential Allowance				4,607,000	5,130,000
A01253	Science Teaching Allowance			13,000	9,000	13,000
A01270	Others					2,674,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>240,000</u>	<u>229,000</u>	<u>240,000</u>
A01289	Teaching Allowance			240,000	229,000	240,000
A03	TOTAL OPERATING EXPENSES			<u>273,000</u>	<u>273,000</u>	<u>365,000</u>
A033	TOTAL UTILITIES					<u>45,000</u>
A03302	Water					45,000
A034	TOTAL OCCUPANCY COSTS					<u>36,000</u>
A03412	Swerage Charges/Waste Charges					36,000
A039	TOTAL GENERAL			<u>273,000</u>	<u>273,000</u>	<u>284,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03901	Stationery	177,000	177,000	186,000
A03903	Conference/Seminars/Workshops/Sympo	50,000	50,000	50,000
A03905	Newspapers Periodicals and Books	7,000	7,000	7,000
A03942	Cost of Other Stores	24,000	24,000	25,000
A03970	Others	<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
1	Others			16,000

H.M. KHALID MEMORIAL H.S.RAILWAY COLONY	45,362,000	32,877,000	48,153,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0509	H.M.G.G.H.S. HIMAYATUL ISLAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>168,831,000</u>	<u>155,377,000</u>	<u>190,128,000</u>
A011	TOTAL PAY		<u>154</u>	<u>155</u>	<u>97,820,000</u>	<u>103,091,000</u>	<u>125,335,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>58</u>	<u>58</u>	<u>54,404,000</u>	<u>45,322,000</u>	<u>54,404,000</u>
A01101	Total Basic Pay Of Officer		<u>58</u>	<u>58</u>	<u>54,404,000</u>	<u>45,322,000</u>	<u>54,404,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			2			24,256,000
H099	HEAD MISTRESS (BPS-17)		1		15,012,000		
H100	HEAD MASTER (BPS-17)		1		9,244,000		
A119	ASSISTANT (BPS-16)					45,322,000	
C258	COMPUTER TEACHER (BPS-16)		2	2	10,359,000		10,359,000
H075	HIGH SCHOOL TEACHER (BPS-16)		51	51	10,952,000		10,952,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-16)			2			805,000
P203	PHYSICAL EDUCATION TEACHER (BPS-16)		2		805,000		
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	8,032,000		8,032,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>96</u>	<u>97</u>	<u>43,416,000</u>	<u>57,769,000</u>	<u>70,931,000</u>
A01151	Total Basic Pay Other Staff		<u>96</u>	<u>97</u>	<u>43,396,000</u>	<u>57,591,000</u>	<u>70,911,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		4	4	2,528,000		4,085,000
A351	ART TEACHER (BPS-14)			1			182,000
A408	ASSISTANT HOME ECONOMICS (BPS-14) TEACHER		2	2	761,000		1,230,000
D154	DRAWING TEACHER (BPS-14)		3	3	2,113,000		3,415,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	33	33	33	17,129,000		27,680,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	310,000		501,000
O044	ORIENTAL TEACHER (BPS-14)		4	4	12,170,000		19,667,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)			2			600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0509	H.M.G.G.H.S. HIMAYATUL ISLAM						
S053	SENIOR CLERK	(BPS-14)	2	2	519,000	57,591,000	839,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	385,000		622,000
J053	JUNIOR CLERK	(BPS-11)	3	3	677,000		1,094,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	16	2,464,000		3,982,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	575,000		929,000
C089	CHOWKIDAR	(BPS-01)	4	4	871,000		1,408,000
M022	MALHI	(BPS-01)	1	1	199,000		322,000
N003	NAIB QASID	(BPS-01)	14	14	2,102,000		3,397,000
S008	SANITARY WORKER	(BPS-01)	3	3	593,000		958,000
A01152	Personal pay				20,000	178,000	20,000
A012	TOTAL ALLOWANCES				<u>71,011,000</u>	<u>52,286,000</u>	<u>64,793,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>69,882,000</u>	<u>51,220,000</u>	<u>63,664,000</u>
A01202	House Rent Allowance				7,939,000	8,844,000	8,814,000
A01203	Conveyance Allowance				5,408,000	6,475,000	6,385,000
A01207	Washing Allowance				10,000	17,000	10,000
A0120D	Integrated Allowance				22,000	56,000	56,000
A01217	Medical Allowance				2,863,000	3,034,000	2,863,000
A0121N	Personal Allowance					39,000	
A0121T	Adhoc Relief Allowance 2013				409,000	41,000	
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				13,000	4,000	13,000
A0122C	Adhoc Relief Allowance - 2015				971,000	99,000	
A0122M	Adhoc Relief Allowance 2016				4,942,000	233,000	
A0122Y	Ad-hoc Relief Allowance 2017				10,344,000	261,000	
A01238	Charge Allowance				4,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				5,730,000	191,000	
A0123P	Ad-hoc Relief A 2019				10,949,000	130,000	
A0123X	Adhoc Relief Allowance-2020				5,500,000	64,000	
A0124F	Adhoc Relief Allowance-2021				14,744,000	95,000	
A0124R	Ad-Hoc Relief Allowance-2022					10,059,000	11,136,000
A0124S	Differential Allowance					21,547,000	23,847,000
A01253	Science Teaching Allowance				28,000	17,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0509	H.M.G.G.H.S. HIMAYATUL ISLAM					
A01270	Others					10,498,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,129,000</u>	<u>1,066,000</u>	<u>1,129,000</u>
A01289	Teaching Allowance			1,129,000	1,066,000	1,129,000
A03	TOTAL OPERATING EXPENSES			<u>1,081,000</u>	<u>1,754,000</u>	<u>1,486,000</u>
A032	TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	TOTAL UTILITIES			<u>574,000</u>	<u>197,000</u>	<u>812,000</u>
A03301	Gas			53,000	53,000	58,000
A03302	Water			144,000	144,000	339,000
A03303	Electricity			377,000		415,000
A034	TOTAL OCCUPANCY COSTS					<u>144,000</u>
A03412	Swelage Charges/Waste Charges					144,000
A039	TOTAL GENERAL			<u>471,000</u>	<u>1,521,000</u>	<u>492,000</u>
A03901	Stationery			217,000	417,000	228,000
A03903	Conference/Seminars/Workshops/Sympo			45,000	45,000	45,000
A03905	Newspapers Periodicals and Books			23,000	223,000	24,000
A03906	Uniforms and Protective Clothing			64,000	164,000	67,000
A03942	Cost of Other Stores			77,000	327,000	81,000
A03970	Others			<u>45,000</u>	<u>345,000</u>	<u>47,000</u>
1	Others					47,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>575,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>225,000</u>	
A13101	Machinery and Equipment				225,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
HB0509	H.M.G.G.H.S. HIMAYATUL ISLAM			
A132	TOTAL FURNITURE AND FIXTURE			200,000
A13201	Furniture and Fixture			200,000
A137	TOTAL COMPUTER EQUIPMENT			150,000
A13701	Hardware			150,000
H.M.G.G.H.S. HIMAYATUL ISLAM		169,912,000		157,706,000
				191,614,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0511	GGHS M.A.JINAH LATIFABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>148,447,000</u>	<u>163,555,000</u>	<u>181,915,000</u>
A011	TOTAL PAY		<u>164</u>	<u>134</u>	<u>83,602,000</u>	<u>108,984,000</u>	<u>115,880,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>76</u>	<u>63</u>	<u>39,599,000</u>	<u>49,990,000</u>	<u>46,483,000</u>
A01101	Total Basic Pay Of Officer		<u>76</u>	<u>63</u>	<u>39,344,000</u>	<u>49,798,000</u>	<u>46,228,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			6,884,000
H099	HEAD MISTRESS	(BPS-17)	4		6,884,000		
H100	HEAD MASTER	(BPS-17)		2			6,884,000
A119	ASSISTANT	(BPS-16)	1	1	2,732,000	49,798,000	2,732,000
C258	COMPUTER TEACHER	(BPS-16)	3	3	7,036,000		7,036,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	68	56	22,692,000		22,692,000
A01102	Personal pay				255,000	192,000	255,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>88</u>	<u>71</u>	<u>44,003,000</u>	<u>58,994,000</u>	<u>69,397,000</u>
A01151	Total Basic Pay Other Staff		<u>88</u>	<u>71</u>	<u>44,003,000</u>	<u>58,973,000</u>	<u>69,397,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			15,762,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		9,754,000		
A351	ART TEACHER	(BPS-14)		2			364,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	519,000		839,000
D154	DRAWING TEACHER	(BPS-14)	3	2	2,024,000		3,271,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	38	35	16,766,000		27,094,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	684,000		1,105,000
O044	ORIENTAL TEACHER	(BPS-14)	5	4	2,347,000		3,793,000
S053	SENIOR CLERK	(BPS-14)	1		161,000	58,973,000	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,481,000		2,393,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0511	GGHS M.A.JINAH LATIFABAD						
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7		1,124,000		
L011	LABORATORY ATTENDANT (BPS-03)		3	2	864,000		1,396,000
F002	FARASH (BPS-02)		1	1	376,000		608,000
C089	CHOWKIDAR (BPS-01)		4	3	1,519,000		2,455,000
M022	MALHI (BPS-01)		5	5	1,365,000		2,206,000
N003	NAIB QASID (BPS-01)		9	6	3,385,000		5,470,000
S008	SANITARY WORKER (BPS-01)		4	3	1,634,000		2,641,000
A01152	Personal pay					21,000	
A012	TOTAL ALLOWANCES				<u>64,845,000</u>	<u>54,571,000</u>	<u>66,035,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>63,660,000</u>	<u>53,468,000</u>	<u>64,850,000</u>
A01202	House Rent Allowance				6,088,000	9,576,000	9,138,000
A01203	Conveyance Allowance				4,822,000	6,496,000	6,083,000
A01207	Washing Allowance				21,000	23,000	21,000
A0120D	Integrated Allowance				12,000	56,000	56,000
A01217	Medical Allowance				2,610,000	3,026,000	2,610,000
A0121T	Adhoc Relief Allowance 2013				362,000	7,000	
A0122C	Adhoc Relief Allowance - 2015				877,000	5,000	
A0122M	Adhoc Relief Allowance 2016				4,492,000	19,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				8,721,000	77,000	
A01238	Charge Allowance				6,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,624,000	161,000	
A0123P	Ad-hoc Relief A 2019				10,259,000	45,000	
A0123X	Adhoc Relief Allowance-2020				5,507,000	43,000	
A0124F	Adhoc Relief Allowance-2021				16,217,000	76,000	
A0124R	Ad-Hoc Relief Allowance-2022					10,733,000	11,442,000
A0124S	Differential Allowance					23,045,000	24,538,000
A01253	Science Teaching Allowance				42,000	47,000	42,000
A01270	Others						10,912,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,185,000</u>	<u>1,103,000</u>	<u>1,185,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0511	GGHS M.A.JINAH LATIFABAD					
A01289	Teaching Allowance			1,185,000	1,103,000	1,185,000
A03	TOTAL OPERATING EXPENSES			<u>1,659,000</u>	<u>1,279,000</u>	<u>1,761,000</u>
A032	TOTAL COMMUNICATIONS			<u>75,000</u>	<u>75,000</u>	<u>78,000</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			67,000	67,000	70,000
A033	TOTAL UTILITIES			<u>542,000</u>	<u>162,000</u>	<u>596,000</u>
A03301	Gas			61,000	61,000	67,000
A03302	Water			101,000	101,000	111,000
A03303	Electricity			380,000		418,000
A039	TOTAL GENERAL			<u>1,042,000</u>	<u>1,042,000</u>	<u>1,087,000</u>
A03901	Stationery			608,000	608,000	638,000
A03903	Conference/Seminars/Workshops/Sympo			136,000	136,000	136,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			42,000	42,000	44,000
A03942	Cost of Other Stores			133,000	133,000	140,000
A03970	Others			<u>106,000</u>	<u>106,000</u>	<u>111,000</u>
1	Others					111,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,100,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,100,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
GGHS M.A.JINAH LATIFABAD				150,106,000	166,934,000	183,676,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0514	GGHS WAHDAT COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,326,000</u>	<u>73,218,000</u>	<u>65,804,000</u>
A011	TOTAL PAY		<u>71</u>	<u>72</u>	<u>27,211,000</u>	<u>49,601,000</u>	<u>36,342,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>15,119,000</u>	<u>15,728,000</u>	<u>15,119,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>15,119,000</u>	<u>15,151,000</u>	<u>15,119,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			5,039,000
H099	HEAD MISTRESS (BPS-17)		1		5,039,000		
A119	ASSISTANT (BPS-16)					15,151,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	5,138,000		5,138,000
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	3,219,000		3,219,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-16)			1			523,000
P203	PHYSICAL EDUCATION TEACHER (BPS-16)		1		523,000		
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	1,200,000		1,200,000
A01102	Personal pay					577,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>53</u>	<u>54</u>	<u>12,092,000</u>	<u>33,873,000</u>	<u>21,223,000</u>
A01151	Total Basic Pay Other Staff		<u>53</u>	<u>54</u>	<u>12,092,000</u>	<u>33,831,000</u>	<u>21,223,000</u>
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		2	2	2,203,000		3,560,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9		3,013,000		4,869,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	2,724,000		4,402,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			5			1,500,000
S053	SENIOR CLERK (BPS-14)					33,831,000	
J053	JUNIOR CLERK (BPS-11)		1	1	234,000		378,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		31	26	2,450,000		3,959,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0514	GGHS WAHDAT COLONY						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	351,000		567,000
F002	FARASH	(BPS-02)	1	1	110,000		178,000
C089	CHOWKIDAR	(BPS-01)	2	2	199,000		322,000
M022	MALHI	(BPS-01)	1	1	378,000		611,000
N003	NAIB QASID	(BPS-01)	3	3	320,000		517,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		178,000
A01152	Personal pay					42,000	
A012	TOTAL ALLOWANCES				<u>26,115,000</u>	<u>23,617,000</u>	<u>29,462,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,541,000</u>	<u>23,089,000</u>	<u>28,888,000</u>
A01202	House Rent Allowance				2,058,000	3,094,000	3,038,000
A01203	Conveyance Allowance				1,606,000	3,147,000	3,130,000
A01207	Washing Allowance				6,000	5,000	6,000
A0120D	Integrated Allowance				11,000	34,000	34,000
A01217	Medical Allowance				875,000	1,360,000	875,000
A0121T	Adhoc Relief Allowance 2013				122,000		
A0122C	Adhoc Relief Allowance - 2015				291,000		
A0122M	Adhoc Relief Allowance 2016				1,496,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,018,000		
A01238	Charge Allowance				3,000	1,000	3,000
A01239	Special Allowance					8,000	
A0123G	Ad-hoc Relief Allowance-2018				1,857,000		
A0123P	Ad-hoc Relief A 2019				4,169,000		
A0123X	Adhoc Relief Allowance-2020				3,139,000		
A0124F	Adhoc Relief Allowance-2021				6,887,000		
A0124R	Ad-Hoc Relief Allowance-2022					4,921,000	5,402,000
A0124S	Differential Allowance					10,516,000	11,537,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						4,860,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>574,000</u>	<u>528,000</u>	<u>574,000</u>
A01289	Teaching Allowance				574,000	528,000	574,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0514	GGHS WAHDAT COLONY					
A03	TOTAL OPERATING EXPENSES			<u>713,000</u>	<u>479,000</u>	<u>1,245,000</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>528,000</u>	<u>124,000</u>	<u>928,000</u>
A03301	Gas			55,000	55,000	61,000
A03302	Water			69,000	69,000	423,000
A03303	Electricity			404,000		444,000
A034	TOTAL OCCUPANCY COSTS					<u>123,000</u>
A03412	Swelage Charges/Waste Charges					123,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>170,000</u>	
A03801	Training - Domestic				120,000	
A03805	Travelling Allowance				50,000	
A039	TOTAL GENERAL			<u>145,000</u>	<u>145,000</u>	<u>152,000</u>
A03901	Stationery			90,000	90,000	95,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others					17,000
GGHS WAHDAT COLONY				54,039,000	73,697,000	67,049,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0516	GGHS PHULELI HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,938,000</u>	<u>21,299,000</u>	<u>17,227,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>12,389,000</u>	<u>14,314,000</u>	<u>14,859,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>8,336,000</u>	<u>7,363,000</u>	<u>8,336,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>8,151,000</u>	<u>6,786,000</u>	<u>8,151,000</u>
H099	HEAD MISTRESS (BPS-18)			1			4,133,000
H099	HEAD MISTRESS (BPS-17)		1		4,133,000		
A119	ASSISTANT (BPS-16)					6,786,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	993,000		993,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	3,025,000		3,025,000
A01102	Personal pay				185,000	577,000	185,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>4,053,000</u>	<u>6,951,000</u>	<u>6,523,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>4,008,000</u>	<u>6,928,000</u>	<u>6,478,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2		1,027,000		1,660,000
O044	ORIENTAL TEACHER (BPS-14)	2	2		1,670,000		2,699,000
S053	SENIOR CLERK (BPS-14)					6,928,000	
J053	JUNIOR CLERK (BPS-11)	1	1		249,000		402,000
C089	CHOWKIDAR (BPS-01)	1	1		194,000		314,000
N003	NAIB QASID (BPS-01)	2	2		483,000		781,000
S008	SANITARY WORKER (BPS-01)	2	2		385,000		622,000
A01152	Personal pay				45,000	23,000	45,000
A012	TOTAL ALLOWANCES				<u>9,549,000</u>	<u>6,985,000</u>	<u>2,368,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,437,000</u>	<u>6,884,000</u>	<u>2,256,000</u>
A01202	House Rent Allowance				1,090,000	1,218,000	1,090,000
A01203	Conveyance Allowance				719,000	752,000	719,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0516	GGHS PHULELI HYDERABAD					
A01207	Washing Allowance			4,000	3,000	4,000
A0120D	Integrated Allowance			17,000	34,000	17,000
A01217	Medical Allowance			423,000	419,000	423,000
A0121T	Adhoc Relief Allowance 2013			50,000	1,000	
A01226	Computer Allowance				2,000	
A0122C	Adhoc Relief Allowance - 2015			127,000		
A0122M	Adhoc Relief Allowance 2016			658,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,329,000		
A01238	Charge Allowance				3,000	
A0123G	Ad-hoc Relief Allowance-2018			886,000		
A0123P	Ad-hoc Relief A 2019			1,484,000		
A0123X	Adhoc Relief Allowance-2020			637,000		
A0124F	Adhoc Relief Allowance-2021			2,010,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,417,000	
A0124S	Differential Allowance				3,032,000	
A01253	Science Teaching Allowance			3,000	3,000	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>112,000</u>	<u>101,000</u>	<u>112,000</u>
A01289	Teaching Allowance			112,000	101,000	112,000
A03	TOTAL OPERATING EXPENSES			<u>433,000</u>	<u>552,000</u>	<u>787,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>171,000</u>	<u>90,000</u>	<u>370,000</u>
A03301	Gas			45,000	45,000	50,000
A03302	Water			45,000	45,000	231,000
A03303	Electricity			81,000		89,000
A034	TOTAL OCCUPANCY COSTS					<u>144,000</u>
A03412	Swerage Charges/Waste Charges					144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0516	GGHS PHULELI HYDERABAD					
A039	TOTAL GENERAL			<u>236,000</u>	<u>436,000</u>	<u>246,000</u>
A03901	Stationery			98,000	298,000	103,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			46,000	46,000	48,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
1	Others					28,000
GGHS PHULELI HYDERABAD				22,371,000	21,851,000	18,014,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0517	H.M.G.G.H.S.DOUBLE SECT.PARETABAD HYD.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>54,900,000</u>
A011	TOTAL PAY		183		<u>54,900,000</u>	
A011-1	TOTAL PAY OF OFFICERS		5		<u>1,500,000</u>	
A01101	Total Basic Pay Of Officer		5		<u>1,500,000</u>	
H100	HEAD MASTER	(BPS-17)	5		1,500,000	
A011-2	TOTAL PAY OF OTHER STAFF		178		<u>53,400,000</u>	
A01151	Total Basic Pay Other Staff		178		<u>53,400,000</u>	
H075	HIGH SCHOOL TEACHER	(BPS-15)	80		24,000,000	
D154	DRAWING TEACHER	(BPS-14)	4		1,200,000	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	41		12,300,000	
O044	ORIENTAL TEACHER	(BPS-14)	6		1,800,000	
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7		2,200,000	
S053	SENIOR CLERK	(BPS-14)	2		600,000	
J053	JUNIOR CLERK	(BPS-11)	5		1,500,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7		2,000,000	
L011	LABORATORY ATTENDANT	(BPS-03)	4		1,200,000	
C089	CHOWKIDAR	(BPS-01)	5		1,500,000	
N003	NAIB QASID	(BPS-01)	12		3,600,000	
S008	SANITARY WORKER	(BPS-01)	5		1,500,000	
H.M.G.G.H.S.DOUBLE SECT.PARETABAD HYD.					54,900,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0518	GGHS HUSRI TALUKA HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,402,000</u>	<u>12,864,000</u>	<u>21,087,000</u>
A011	TOTAL PAY		22	22	<u>10,972,000</u>	<u>8,287,000</u>	<u>14,772,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>4,802,000</u>	<u>1,101,000</u>	<u>4,802,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>4,802,000</u>	<u>1,033,000</u>	<u>4,802,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	1,243,000		1,243,000
A119	ASSISTANT (BPS-16)					1,033,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	1,346,000		1,346,000
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	2,213,000		2,213,000
A01102	Personal pay					68,000	
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>6,170,000</u>	<u>7,186,000</u>	<u>9,970,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>6,170,000</u>	<u>7,186,000</u>	<u>9,970,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			798,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		494,000		
D154	DRAWING TEACHER (BPS-14)		1	1	494,000		798,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	1,814,000		2,931,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	494,000		798,000
S053	SENIOR CLERK (BPS-14)					7,186,000	
J053	JUNIOR CLERK (BPS-11)		1	1	426,000		688,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	339,000		548,000
C089	CHOWKIDAR (BPS-01)		2	2	605,000		978,000
N003	NAIB QASID (BPS-01)		2	2	1,175,000		1,899,000
S008	SANITARY WORKER (BPS-01)		1	1	329,000		532,000
A012	TOTAL ALLOWANCES				<u>7,430,000</u>	<u>4,577,000</u>	<u>6,315,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0518	GGHS HUSRI TALUKA HYDERABAD					
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,352,000</u>	<u>4,491,000</u>	<u>6,237,000</u>
A01202	House Rent Allowance			745,000	642,000	750,000
A01203	Conveyance Allowance			704,000	573,000	704,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			17,000	34,000	34,000
A01217	Medical Allowance			372,000	280,000	372,000
A0121T	Adhoc Relief Allowance 2013			91,000	28,000	
A0122C	Adhoc Relief Allowance - 2015			115,000	41,000	
A0122M	Adhoc Relief Allowance 2016			591,000	55,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,182,000	86,000	
A01238	Charge Allowance				1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			628,000	57,000	
A0123P	Ad-hoc Relief A 2019			1,064,000	86,000	
A0123X	Adhoc Relief Allowance-2020			525,000	42,000	
A0124F	Adhoc Relief Allowance-2021			1,316,000	68,000	
A0124R	Ad-Hoc Relief Allowance-2022				773,000	971,000
A0124S	Differential Allowance				1,722,000	2,157,000
A01253	Science Teaching Allowance				1,000	
A01270	Others					1,246,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>78,000</u>	<u>86,000</u>	<u>78,000</u>
A01289	Teaching Allowance			78,000	86,000	78,000
A03	TOTAL OPERATING EXPENSES			<u>785,000</u>	<u>248,000</u>	<u>1,174,600</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>569,000</u>	<u>32,000</u>	<u>806,600</u>
A03302	Water			32,000	32,000	215,600
A03303	Electricity			537,000		591,000
A034	TOTAL OCCUPANCY COSTS					<u>144,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03412	Swerage Charges/Waste Charges	144,000

GGHS HUSRI TALUKA HYDERABAD	19,187,000	13,112,000	22,261,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0519	GBHS HIMAYATUL ISLAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>124,118,000</u>	<u>101,574,000</u>	<u>138,191,000</u>
A011	TOTAL PAY		<u>103</u>	<u>104</u>	<u>74,876,000</u>	<u>67,617,000</u>	<u>97,495,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>39</u>	<u>39</u>	<u>38,439,000</u>	<u>37,540,000</u>	<u>38,439,000</u>
A01101	Total Basic Pay Of Officer		<u>39</u>	<u>39</u>	<u>38,439,000</u>	<u>37,540,000</u>	<u>38,439,000</u>
C976	CHIEF HEAD MASTER	(BPS-20)		1			6,724,000
H100	HEAD MASTER	(BPS-17)	1		6,724,000		
L058	LIBRARIAN	(BPS-17)	1	1	3,482,000		3,482,000
A119	ASSISTANT	(BPS-16)	1	1	3,136,000	37,540,000	3,136,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	2,531,000		2,531,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	31	31	9,562,000		9,562,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	3,499,000		3,499,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	9,505,000		9,505,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>64</u>	<u>65</u>	<u>36,437,000</u>	<u>30,077,000</u>	<u>59,056,000</u>
A01151	Total Basic Pay Other Staff		<u>64</u>	<u>65</u>	<u>36,420,000</u>	<u>30,068,000</u>	<u>59,039,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	12,912,000		20,866,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		3			8,502,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	3		5,261,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	2	2	446,000		721,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	34	34	12,912,000		20,866,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,100,000		1,778,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		3			1,082,000
S053	SENIOR CLERK	(BPS-14)	1	1	342,000	30,068,000	553,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0519	GBHS HIMAYATUL ISLAM						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		385,000
J053	JUNIOR CLERK	(BPS-11)	2	2	507,000		819,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	4	1,339,000		1,082,000
B008	BAND MASTER	(BPS-05)	1	1	188,000		304,000
F002	FARASH	(BPS-02)	1	1	274,000		443,000
N003	NAIB QASID	(BPS-01)	4	4	749,000		1,210,000
S008	SANITARY WORKER	(BPS-01)	1	1	152,000		246,000
A01152	Personal pay				17,000	9,000	17,000
A012	TOTAL ALLOWANCES				<u>49,242,000</u>	<u>33,957,000</u>	<u>40,696,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>48,464,000</u>	<u>33,303,000</u>	<u>39,918,000</u>
A01202	House Rent Allowance				5,774,000	6,095,000	5,774,000
A01203	Conveyance Allowance				3,863,000	4,093,000	3,863,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				2,193,000	1,965,000	2,193,000
A0121T	Adhoc Relief Allowance 2013				321,000	3,000	
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				9,000	8,000	9,000
A0122C	Adhoc Relief Allowance - 2015				716,000	1,000	
A0122M	Adhoc Relief Allowance 2016				3,689,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017				7,405,000	17,000	
A01238	Charge Allowance				3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				4,580,000	12,000	
A0123P	Ad-hoc Relief A 2019				7,516,000	17,000	
A0123X	Adhoc Relief Allowance-2020				3,134,000	12,000	
A0124F	Adhoc Relief Allowance-2021				9,218,000	23,000	
A0124R	Ad-Hoc Relief Allowance-2022					6,700,000	7,038,000
A0124S	Differential Allowance					14,310,000	15,005,000
A01253	Science Teaching Allowance				18,000	13,000	18,000
A01270	Others						5,989,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>778,000</u>	<u>654,000</u>	<u>778,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0519	GBHS HIMAYATUL ISLAM					
A01289	Teaching Allowance			778,000	654,000	778,000
A03	TOTAL OPERATING EXPENSES			<u>963,000</u>	<u>695,000</u>	<u>1,388,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>387,000</u>	<u>119,000</u>	<u>626,000</u>
A03301	Gas			32,000	32,000	35,000
A03302	Water			87,000	87,000	296,000
A03303	Electricity			268,000		295,000
A034	TOTAL OCCUPANCY COSTS					<u>160,000</u>
A03412	Swelage Charges/Waste Charges					160,000
A039	TOTAL GENERAL			<u>534,000</u>	<u>534,000</u>	<u>558,000</u>
A03901	Stationery			306,000	306,000	321,000
A03903	Conference/Seminars/Workshops/Sympo			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03942	Cost of Other Stores			97,000	97,000	102,000
A03970	Others			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
1	Others					60,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>800,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
GBHS HIMAYATUL ISLAM				125,081,000	103,069,000	139,579,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0520	GBHS MODREN LATIFABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,003,000</u>	<u>16,167,000</u>	<u>29,925,000</u>
A011	TOTAL PAY		26	26	<u>18,682,000</u>	<u>10,601,000</u>	<u>21,859,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>13,522,000</u>	<u>6,375,000</u>	<u>13,522,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>13,522,000</u>	<u>6,375,000</u>	<u>13,522,000</u>
H100	HEAD MASTER (BPS-17)		1	1	5,949,000		5,949,000
A119	ASSISTANT (BPS-16)					6,375,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	3,515,000		3,515,000
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	4,058,000		4,058,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>5,160,000</u>	<u>4,226,000</u>	<u>8,337,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>5,160,000</u>	<u>4,211,000</u>	<u>8,337,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			218,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		135,000		
D154	DRAWING TEACHER (BPS-14)		1	1	215,000		347,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	1,944,000		3,142,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	2,366,000		3,823,000
S053	SENIOR CLERK (BPS-14)					4,211,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	77,000		124,000
J053	JUNIOR CLERK (BPS-11)		1	1	62,000		100,000
C089	CHOWKIDAR (BPS-01)		1	1	85,000		137,000
M022	MALHI (BPS-01)		1	1	97,000		157,000
N003	NAIB QASID (BPS-01)		1	1	94,000		152,000
S008	SANITARY WORKER (BPS-01)		1	1	85,000		137,000
A01152	Personal pay					15,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0520	GBHS MODREN LATIFABAD					
A012	TOTAL ALLOWANCES			<u>11,321,000</u>	<u>5,566,000</u>	<u>8,066,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,149,000</u>	<u>5,458,000</u>	<u>7,894,000</u>
A01202	House Rent Allowance			1,472,000	1,031,000	1,472,000
A01203	Conveyance Allowance			868,000	708,000	868,000
A01207	Washing Allowance			4,000	2,000	4,000
A0120D	Integrated Allowance			6,000	24,000	24,000
A01217	Medical Allowance			570,000	350,000	570,000
A0121T	Adhoc Relief Allowance 2013			64,000	1,000	
A0122C	Adhoc Relief Allowance - 2015			180,000	1,000	
A0122M	Adhoc Relief Allowance 2016			922,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,852,000	4,000	
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,131,000	3,000	
A0123P	Ad-hoc Relief A 2019			1,748,000	4,000	
A0123X	Adhoc Relief Allowance-2020			645,000	2,000	
A0124F	Adhoc Relief Allowance-2021			1,674,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,053,000	1,099,000
A0124S	Differential Allowance				2,261,000	2,347,000
A01253	Science Teaching Allowance			13,000	5,000	13,000
A01270	Others					1,495,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>172,000</u>	<u>108,000</u>	<u>172,000</u>
A01289	Teaching Allowance			172,000	108,000	172,000
A03	TOTAL OPERATING EXPENSES			<u>728,000</u>	<u>460,000</u>	<u>1,099,000</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>345,000</u>	<u>77,000</u>	<u>556,000</u>
A03302	Water			77,000	77,000	261,000
A03303	Electricity			268,000		295,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0520 GBHS MODREN LATIFABAD						
A034	TOTAL OCCUPANCY COSTS					<u>141,000</u>
A03412	Swerage Charges/Waste Charges					141,000
A039	TOTAL GENERAL			<u>343,000</u>	<u>343,000</u>	<u>360,000</u>
A03901	Stationery			123,000	123,000	129,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03942	Cost of Other Stores			179,000	179,000	188,000
A03970	Others			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
1	Others					15,000
GBHS MODREN LATIFABAD				30,731,000	16,627,000	31,024,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0521	GBHS SACHAL SARMAST COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,447,000</u>	<u>19,872,000</u>	<u>22,328,000</u>
A011	TOTAL PAY		<u>20</u>	<u>20</u>	<u>10,753,000</u>	<u>13,193,000</u>	<u>13,643,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>6,062,000</u>	<u>4,772,000</u>	<u>6,062,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>6,025,000</u>	<u>4,537,000</u>	<u>6,025,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	1,719,000		1,719,000
A119	ASSISTANT (BPS-16)					4,537,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	487,000		487,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	3,344,000		3,344,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	475,000		475,000
A01102	Personal pay				37,000	235,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>4,691,000</u>	<u>8,421,000</u>	<u>7,581,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>4,691,000</u>	<u>8,387,000</u>	<u>7,581,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			664,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		411,000		
D154	DRAWING TEACHER (BPS-14)		1	1	359,000		580,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	1,453,000		2,348,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	359,000		580,000
S053	SENIOR CLERK (BPS-14)					8,387,000	
J053	JUNIOR CLERK (BPS-11)		1	1	436,000		705,000
F002	FARASH (BPS-02)		1	1	279,000		451,000
C089	CHOWKIDAR (BPS-01)		1	1	279,000		451,000
N003	NAIB QASID (BPS-01)		2	2	836,000		1,351,000
S008	SANITARY WORKER (BPS-01)		1	1	279,000		451,000
A01152	Personal pay					34,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0521	GBHS SACHAL SARMAST COLONY					
A012	TOTAL ALLOWANCES			<u>9,694,000</u>	<u>6,679,000</u>	<u>8,685,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,555,000</u>	<u>6,545,000</u>	<u>8,546,000</u>
A01202	House Rent Allowance			1,193,000	1,088,000	1,193,000
A01203	Conveyance Allowance			822,000	896,000	888,000
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance			23,000	34,000	34,000
A01217	Medical Allowance			464,000	396,000	464,000
A0121T	Adhoc Relief Allowance 2013			85,000		
A01226	Computer Allowance			9,000	2,000	9,000
A0122C	Adhoc Relief Allowance - 2015			135,000		
A0122M	Adhoc Relief Allowance 2016			696,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,398,000		
A0123G	Ad-hoc Relief Allowance-2018			931,000		
A0123P	Ad-hoc Relief A 2019			1,359,000		
A0123X	Adhoc Relief Allowance-2020			631,000		
A0124F	Adhoc Relief Allowance-2021			1,806,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,309,000	1,467,000
A0124S	Differential Allowance				2,816,000	3,153,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,335,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>139,000</u>	<u>134,000</u>	<u>139,000</u>
A01289	Teaching Allowance			139,000	134,000	139,000
A03	TOTAL OPERATING EXPENSES			<u>573,000</u>	<u>305,000</u>	<u>944,000</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>358,000</u>	<u>90,000</u>	<u>576,000</u>
A03301	Gas			45,000	45,000	50,000
A03302	Water			45,000	45,000	231,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0521	GBHS SACHAL SARMAST COLONY					
A03303	Electricity			268,000		295,000
A034	TOTAL OCCUPANCY COSTS					<u>144,000</u>
A03412	Sworage Charges/Waste Charges					144,000
A039	TOTAL GENERAL			<u>175,000</u>	<u>175,000</u>	<u>182,000</u>
A03901	Stationery			86,000	86,000	90,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			26,000	26,000	27,000
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
1	Others					41,000
GBHS SACHAL SARMAST COLONY				21,020,000	20,177,000	23,272,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0522	H.M.G.B.H.S.OLD WAHDAT COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,669,000</u>	<u>42,925,000</u>	<u>44,788,000</u>
A011	TOTAL PAY		<u>56</u>	<u>56</u>	<u>20,414,000</u>	<u>28,608,000</u>	<u>26,432,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>14,056,000</u>	<u>9,640,000</u>	<u>14,056,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>13,847,000</u>	<u>9,535,000</u>	<u>13,847,000</u>
H100	HEAD MASTER (BPS-18)			1			3,548,000
H100	HEAD MASTER (BPS-17)		1		3,548,000		
A119	ASSISTANT (BPS-16)					9,535,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	3,548,000		3,548,000
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,913,000		2,913,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	1,925,000		1,925,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	1,913,000		1,913,000
A01102	Personal pay				209,000	105,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>46</u>	<u>46</u>	<u>6,358,000</u>	<u>18,968,000</u>	<u>12,376,000</u>
A01151	Total Basic Pay Other Staff		<u>46</u>	<u>46</u>	<u>6,358,000</u>	<u>18,968,000</u>	<u>12,376,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			532,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		329,000		
D154	DRAWING TEACHER (BPS-14)		1	1	350,000		566,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	1,893,000		3,059,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	350,000		566,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			7			2,100,000
S053	SENIOR CLERK (BPS-14)					18,968,000	
J053	JUNIOR CLERK (BPS-11)		1	1	123,000		199,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		24	17	2,104,000		3,400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0522	H.M.G.B.H.S.OLD WAHDAT COLONY						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	178,000		288,000
C089	CHOWKIDAR	(BPS-01)	3	3	283,000		457,000
N003	NAIB QASID	(BPS-01)	7	7	649,000		1,049,000
S008	SANITARY WORKER	(BPS-01)	1	1	99,000		160,000
A012	TOTAL ALLOWANCES				<u>17,255,000</u>	<u>14,317,000</u>	<u>18,356,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,907,000</u>	<u>14,004,000</u>	<u>18,008,000</u>
A01202	House Rent Allowance				1,513,000	2,206,000	2,237,000
A01203	Conveyance Allowance				1,172,000	1,953,000	1,990,000
A01207	Washing Allowance				17,000	2,000	17,000
A0120D	Integrated Allowance				12,000	56,000	56,000
A01217	Medical Allowance				655,000	844,000	655,000
A0121T	Adhoc Relief Allowance 2013				56,000	4,000	
A0122C	Adhoc Relief Allowance - 2015				201,000		
A0122M	Adhoc Relief Allowance 2016				1,031,000	35,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,059,000	6,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,359,000	4,000	
A0123P	Ad-hoc Relief A 2019				3,079,000	6,000	
A0123X	Adhoc Relief Allowance-2020				1,738,000		
A0124F	Adhoc Relief Allowance-2021				4,002,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,827,000	3,143,000
A0124S	Differential Allowance					6,053,000	6,722,000
A01253	Science Teaching Allowance				10,000	3,000	10,000
A01270	Others						3,175,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>348,000</u>	<u>313,000</u>	<u>348,000</u>
A01289	Teaching Allowance				348,000	313,000	348,000
A03	TOTAL OPERATING EXPENSES				<u>607,000</u>	<u>1,389,000</u>	<u>978,000</u>
A032	TOTAL COMMUNICATIONS				<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				25,000	25,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0522	H.M.G.B.H.S.OLD WAHDAT COLONY					
A033	TOTAL UTILITIES			<u>337,000</u>	<u>69,000</u>	<u>552,000</u>
A03301	Gas			24,000	24,000	26,000
A03302	Water			45,000	45,000	231,000
A03303	Electricity			268,000		295,000
A034	TOTAL OCCUPANCY COSTS					<u>144,000</u>
A03412	Swerage Charges/Waste Charges					144,000
A039	TOTAL GENERAL			<u>241,000</u>	<u>1,291,000</u>	<u>252,000</u>
A03901	Stationery			90,000	290,000	95,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			56,000	256,000	59,000
A03906	Uniforms and Protective Clothing				100,000	
A03942	Cost of Other Stores			46,000	296,000	48,000
A03970	Others			<u>29,000</u>	<u>329,000</u>	<u>30,000</u>
1	Others					30,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>575,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>225,000</u>	
A13101	Machinery and Equipment				225,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>200,000</u>	
A13201	Furniture and Fixture				200,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>150,000</u>	
A13701	Hardware				150,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
HB0522	H.M.G.B.H.S.OLD WAHDAT COLONY			
H.M.G.B.H.S.OLD WAHDAT COLONY				
				38,276,000
				44,889,000
				45,766,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0524	GBHS MILLATABAD LATIFABAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,931,000</u>	<u>32,187,000</u>	<u>26,434,000</u>
A011	TOTAL PAY		<u>40</u>	<u>40</u>	<u>8,860,000</u>	<u>21,559,000</u>	<u>13,142,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>2,396,000</u>	<u>4,795,000</u>	<u>2,396,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,215,000</u>	<u>4,517,000</u>	<u>2,215,000</u>
H100	HEAD MASTER (BPS-18)			1			1,150,000
H100	HEAD MASTER (BPS-17)		1		1,150,000		
A119	ASSISTANT (BPS-16)					4,517,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	304,000		304,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	761,000		761,000
A01102	Personal pay				181,000	278,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>6,464,000</u>	<u>16,764,000</u>	<u>10,746,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>6,464,000</u>	<u>16,736,000</u>	<u>10,746,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			433,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		268,000		
D154	DRAWING TEACHER (BPS-14)		2	2	640,000		1,034,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	1,891,000		3,056,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	856,000		1,383,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			300,000
S053	SENIOR CLERK (BPS-14)					16,736,000	
J053	JUNIOR CLERK (BPS-11)		1	1	430,000		695,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		12	11	1,063,000		1,718,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	209,000		338,000
C089	CHOWKIDAR (BPS-01)		1	1	180,000		291,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0524	GBHS MILLATABAD LATIFABAD HYDERABAD						
N003	NAIB QASID	(BPS-01)	5	5	667,000		1,078,000
S008	SANITARY WORKER	(BPS-01)	2	2	260,000		420,000
A01152	Personal pay					28,000	
A012	TOTAL ALLOWANCES				<u>10,071,000</u>	<u>10,628,000</u>	<u>13,292,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,884,000</u>	<u>10,439,000</u>	<u>13,105,000</u>
A01202	House Rent Allowance				727,000	1,603,000	1,612,000
A01203	Conveyance Allowance				691,000	1,402,000	1,398,000
A01207	Washing Allowance				6,000	7,000	6,000
A0120D	Integrated Allowance				6,000	34,000	34,000
A01217	Medical Allowance				348,000	629,000	348,000
A0121T	Adhoc Relief Allowance 2013				64,000		
A0122C	Adhoc Relief Allowance - 2015				110,000		
A0122M	Adhoc Relief Allowance 2016				577,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,154,000		
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				743,000		
A0123P	Ad-hoc Relief A 2019				1,427,000		
A0123X	Adhoc Relief Allowance-2020				1,200,000		
A0124F	Adhoc Relief Allowance-2021				2,826,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,138,000	2,361,000
A0124S	Differential Allowance					4,623,000	5,102,000
A01253	Science Teaching Allowance				2,000	1,000	2,000
A01270	Others						2,239,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>187,000</u>	<u>189,000</u>	<u>187,000</u>
A01289	Teaching Allowance				187,000	189,000	187,000
A03	TOTAL OPERATING EXPENSES				<u>532,000</u>	<u>99,000</u>	<u>906,000</u>
A032	TOTAL COMMUNICATIONS				<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				25,000	25,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0524	GBHS MILLATABAD LATIFABAD HYDERABAD					
A033	TOTAL UTILITIES			<u>481,000</u>	<u>48,000</u>	<u>709,000</u>
A03301	Gas			24,000	24,000	26,000
A03302	Water			24,000	24,000	207,000
A03303	Electricity			433,000		476,000
A034	TOTAL OCCUPANCY COSTS					<u>144,000</u>
A03412	Swerage Charges/Waste Charges					144,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
GBHS MILLATABAD LATIFABAD HYDERABAD				19,463,000	32,286,000	27,340,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0526	GBHS SAKHI WAHAB HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,904,000</u>	<u>22,678,000</u>	<u>22,956,000</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>10,863,000</u>	<u>14,999,000</u>	<u>14,011,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>6,241,000</u>	<u>5,633,000</u>	<u>6,241,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>6,019,000</u>	<u>5,522,000</u>	<u>6,019,000</u>
H100	HEAD MASTER (BPS-18)			1			2,635,000
H100	HEAD MASTER (BPS-17)		1		2,635,000		
A119	ASSISTANT (BPS-16)					5,522,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	1,665,000		1,665,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,719,000		1,719,000
A01102	Personal pay				222,000	111,000	222,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>4,622,000</u>	<u>9,366,000</u>	<u>7,770,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>4,622,000</u>	<u>9,366,000</u>	<u>7,770,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,504,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		931,000		
D154	DRAWING TEACHER (BPS-14)		1	1	278,000		449,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	1,022,000		1,652,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	243,000		393,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			300,000
S053	SENIOR CLERK (BPS-14)					9,366,000	
J053	JUNIOR CLERK (BPS-11)		1	1	204,000		330,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		9	8	888,000		1,435,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	196,000		317,000
C089	CHOWKIDAR (BPS-01)		1	1	188,000		304,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0526	GBHS SAKHI WAHAB HYDERABAD						
N003	NAIB QASID	(BPS-01)	4	4	484,000		782,000
S008	SANITARY WORKER	(BPS-01)	1	1	188,000		304,000
A012	TOTAL ALLOWANCES				<u>8,041,000</u>	<u>7,679,000</u>	<u>8,945,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,901,000</u>	<u>7,514,000</u>	<u>8,805,000</u>
A01202	House Rent Allowance				1,029,000	1,311,000	1,235,000
A01203	Conveyance Allowance				714,000	1,058,000	981,000
A01207	Washing Allowance				6,000	4,000	6,000
A0120D	Integrated Allowance				9,000	19,000	18,000
A01217	Medical Allowance				385,000	450,000	385,000
A0121T	Adhoc Relief Allowance 2013				49,000		
A0122C	Adhoc Relief Allowance - 2015				107,000		
A0122M	Adhoc Relief Allowance 2016				554,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,116,000		
A01238	Charge Allowance				2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				737,000		
A0123P	Ad-hoc Relief A 2019				1,300,000		
A0123X	Adhoc Relief Allowance-2020				563,000		
A0124F	Adhoc Relief Allowance-2021				1,327,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,471,000	1,518,000
A0124S	Differential Allowance					3,172,000	3,270,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						1,387,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>140,000</u>	<u>165,000</u>	<u>140,000</u>
A01289	Teaching Allowance				140,000	165,000	140,000
A03	TOTAL OPERATING EXPENSES				<u>162,000</u>	<u>162,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATIONS				<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0526	GBHS SAKHI WAHAB HYDERABAD					
A039	TOTAL GENERAL			<u>148,000</u>	<u>148,000</u>	<u>154,000</u>
A03901	Stationery			97,000	97,000	102,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
GBHS SAKHI WAHAB HYDERABAD				19,066,000	22,840,000	23,124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0527	GBHS DETHA HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,241,000</u>	<u>36,493,000</u>	<u>33,428,000</u>
A011	TOTAL PAY		<u>51</u>	<u>52</u>	<u>13,408,000</u>	<u>23,878,000</u>	<u>18,123,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>7,944,000</u>	<u>5,980,000</u>	<u>7,944,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>7,944,000</u>	<u>5,958,000</u>	<u>7,944,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			4,777,000
H100	HEAD MASTER	(BPS-17)	1		4,777,000		
A119	ASSISTANT	(BPS-16)				5,958,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,152,000		1,152,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,015,000		2,015,000
A01102	Personal pay					22,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>42</u>	<u>5,464,000</u>	<u>17,898,000</u>	<u>10,179,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>42</u>	<u>5,412,000</u>	<u>17,876,000</u>	<u>10,127,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			441,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		273,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	273,000		441,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,172,000		1,894,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	273,000		441,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		4			1,200,000
S053	SENIOR CLERK	(BPS-14)				17,876,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	116,000		187,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	12	1,377,000		2,225,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	257,000		415,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0527	GBHS DETHA HYDERABAD						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	173,000		280,000
C089	CHOWKIDAR	(BPS-01)	2	2	216,000		349,000
N003	NAIB QASID	(BPS-01)	11	11	1,071,000		1,731,000
S008	SANITARY WORKER	(BPS-01)	2	2	211,000		341,000
A01152	Personal pay				52,000	22,000	52,000
A012	TOTAL ALLOWANCES				<u>12,833,000</u>	<u>12,615,000</u>	<u>15,305,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,564,000</u>	<u>12,354,000</u>	<u>15,036,000</u>
A01202	House Rent Allowance				1,021,000	2,064,000	2,047,000
A01203	Conveyance Allowance				894,000	1,885,000	1,889,000
A01207	Washing Allowance				4,000	21,000	4,000
A0120D	Integrated Allowance				6,000	54,000	48,000
A01217	Medical Allowance				497,000	827,000	497,000
A0121T	Adhoc Relief Allowance 2013				93,000		
A0122C	Adhoc Relief Allowance - 2015				137,000		
A0122M	Adhoc Relief Allowance 2016				708,000	33,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,408,000	26,000	
A01239	Special Allowance					24,000	
A0123G	Ad-hoc Relief Allowance-2018				939,000	5,000	
A0123P	Ad-hoc Relief A 2019				2,107,000		
A0123X	Adhoc Relief Allowance-2020				1,285,000		
A0124F	Adhoc Relief Allowance-2021				3,462,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,372,000	2,550,000
A0124S	Differential Allowance					5,040,000	5,536,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						2,462,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>269,000</u>	<u>261,000</u>	<u>269,000</u>
A01289	Teaching Allowance				269,000	261,000	269,000
A03	TOTAL OPERATING EXPENSES				<u>718,000</u>	<u>181,000</u>	<u>780,000</u>
A032	TOTAL COMMUNICATIONS				<u>42,000</u>	<u>42,000</u>	<u>44,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A033	TOTAL UTILITIES	<u>537,000</u>	<u>591,000</u>

A039	TOTAL GENERAL	<u>139,000</u>	<u>139,000</u>	<u>145,000</u>

GBHS DETHA HYDERABAD	26,959,000	36,674,000	34,208,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0528	GBHS CHUKKH HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,367,000</u>	<u>19,900,000</u>	<u>22,136,000</u>
A011	TOTAL PAY		41	42	<u>10,151,000</u>	<u>12,914,000</u>	<u>13,663,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>5,691,000</u>	<u>3,878,000</u>	<u>5,691,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>5,691,000</u>	<u>3,878,000</u>	<u>5,691,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			1,472,000
H100	HEAD MASTER (BPS-17)		1		1,472,000		
A119	ASSISTANT (BPS-16)					3,878,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	642,000		642,000
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	2,935,000		2,935,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	642,000		642,000
A011-2	TOTAL PAY OF OTHER STAFF		26	27	<u>4,460,000</u>	<u>9,036,000</u>	<u>7,972,000</u>
A01151	Total Basic Pay Other Staff		26	27	<u>4,434,000</u>	<u>8,967,000</u>	<u>7,946,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			882,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		546,000		
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	177,000		286,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6		1,251,000		2,022,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	481,000		777,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			600,000
S053	SENIOR CLERK (BPS-14)					8,967,000	
J053	JUNIOR CLERK (BPS-11)		1	1	127,000		205,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7	5	721,000		1,165,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	304,000		491,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0528	GBHS CHUKKH HYDERABAD						
C089	CHOWKIDAR	(BPS-01)	1	1	110,000		178,000
N003	NAIB QASID	(BPS-01)	6	6	616,000		995,000
S008	SANITARY WORKER	(BPS-01)	1	1	101,000		163,000
A01152	Personal pay				26,000	69,000	26,000
A012	TOTAL ALLOWANCES				<u>8,216,000</u>	<u>6,986,000</u>	<u>8,473,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,070,000</u>	<u>6,864,000</u>	<u>8,327,000</u>
A01202	House Rent Allowance				624,000	1,241,000	1,195,000
A01203	Conveyance Allowance				633,000	1,023,000	976,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				17,000	34,000	34,000
A01217	Medical Allowance				431,000	441,000	431,000
A0121T	Adhoc Relief Allowance 2013				71,000	3,000	
A0122C	Adhoc Relief Allowance - 2015				95,000	2,000	
A0122M	Adhoc Relief Allowance 2016				489,000	8,000	
A0122N	Special Conveyance Allowance to Disbale Employees					15,000	
A0122Y	Ad-hoc Relief Allowance 2017				982,000	15,000	
A01238	Charge Allowance					2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				649,000	10,000	
A0123P	Ad-hoc Relief A 2019				1,469,000	15,000	
A0123X	Adhoc Relief Allowance-2020				823,000	26,000	
A0124F	Adhoc Relief Allowance-2021				1,778,000	20,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,265,000	1,373,000
A0124S	Differential Allowance					2,737,000	2,960,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						1,348,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>146,000</u>	<u>122,000</u>	<u>146,000</u>
A01289	Teaching Allowance				146,000	122,000	146,000
A03	TOTAL OPERATING EXPENSES				<u>270,000</u>	<u>215,000</u>	<u>283,000</u>
A032	TOTAL COMMUNICATIONS				<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

HB0528 GBHS CHUKKH HYDERABAD

A033	TOTAL UTILITIES	<u>55,000</u>	<u>61,000</u>

A039	TOTAL GENERAL	<u>205,000</u>	<u>205,000</u>	<u>212,000</u>

GBHS CHUKKH HYDERABAD	18,637,000	20,115,000	22,419,000

GBHS CHUKKH HYDERABAD	18,637,000	20,115,000	22,419,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0529	GBHS TANDO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,762,000</u>	<u>43,990,000</u>	<u>50,138,000</u>
A011	TOTAL PAY		58	58	<u>25,894,000</u>	<u>29,112,000</u>	<u>31,743,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	19	<u>16,380,000</u>	<u>12,800,000</u>	<u>16,380,000</u>
A01101	Total Basic Pay Of Officer		19	19	<u>16,351,000</u>	<u>12,522,000</u>	<u>16,351,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		2			4,447,000
H099	HEAD MISTRESS	(BPS-17)	1		1,928,000		
H100	HEAD MASTER	(BPS-17)	1		2,519,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	714,000		714,000
A119	ASSISTANT	(BPS-16)				12,522,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	714,000		714,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	8,334,000		8,334,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	2,142,000		2,142,000
A01102	Personal pay				29,000	278,000	29,000
A011-2	TOTAL PAY OF OTHER STAFF		39	39	<u>9,514,000</u>	<u>16,312,000</u>	<u>15,363,000</u>
A01151	Total Basic Pay Other Staff		39	39	<u>9,493,000</u>	<u>16,260,000</u>	<u>15,342,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		3			1,081,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	3		669,000		
D154	DRAWING TEACHER	(BPS-14)	3	3	1,294,000		2,091,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,961,000		4,785,000
L035	LANGUAGE TEACHER	(BPS-14)		1			300,000
O044	ORIENTAL TEACHER	(BPS-14)	3	2	1,174,000		1,597,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			285,000
S053	SENIOR CLERK	(BPS-14)				16,260,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0529	GBHS TANDO						
J053	JUNIOR CLERK	(BPS-11)	2	2	493,000		797,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	2	352,000		285,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	275,000		444,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	793,000		1,281,000
C089	CHOWKIDAR	(BPS-01)	3	3	436,000		705,000
N003	NAIB QASID	(BPS-01)	6	6	800,000		1,293,000
S008	SANITARY WORKER	(BPS-01)	2	2	246,000		398,000
A01152	Personal pay				21,000	52,000	21,000
A012	TOTAL ALLOWANCES				<u>15,868,000</u>	<u>14,878,000</u>	<u>18,395,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,505,000</u>	<u>14,484,000</u>	<u>18,032,000</u>
A01202	House Rent Allowance				1,183,000	2,488,000	2,338,000
A01203	Conveyance Allowance				1,299,000	1,879,000	1,844,000
A01207	Washing Allowance				8,000	9,000	8,000
A0120D	Integrated Allowance				9,000	56,000	56,000
A01217	Medical Allowance				778,000	933,000	778,000
A0121T	Adhoc Relief Allowance 2013				138,000		
A0122C	Adhoc Relief Allowance - 2015				219,000		
A0122M	Adhoc Relief Allowance 2016				1,125,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,237,000	8,000	
A0123G	Ad-hoc Relief Allowance-2018				1,154,000	4,000	
A0123P	Ad-hoc Relief A 2019				2,477,000	3,000	
A0123X	Adhoc Relief Allowance-2020				1,328,000	9,000	
A0124F	Adhoc Relief Allowance-2021				3,546,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,870,000	3,152,000
A0124S	Differential Allowance					6,218,000	6,826,000
A01253	Science Teaching Allowance				4,000	3,000	4,000
A01270	Others						3,026,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>363,000</u>	<u>394,000</u>	<u>363,000</u>
A01274	Medical Charges				72,000	72,000	72,000
A01289	Teaching Allowance				291,000	322,000	291,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0529	GBHS TANDO					
A03	TOTAL OPERATING EXPENSES			<u>517,000</u>	<u>356,000</u>	<u>550,000</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>45,000</u>
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>181,000</u>	<u>20,000</u>	<u>199,000</u>
A03301	Gas			10,000	10,000	11,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			161,000		177,000
A039	TOTAL GENERAL			<u>293,000</u>	<u>293,000</u>	<u>306,000</u>
A03901	Stationery			169,000	169,000	177,000
A03903	Conference/Seminars/Workshops/Sympo			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03942	Cost of Other Stores			52,000	52,000	55,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others					21,000
GBHS TANDO				42,279,000	44,346,000	50,688,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0530	GBHS MUHAMM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,648,000</u>	<u>17,450,000</u>	<u>24,439,000</u>
A011	TOTAL PAY		35	35	<u>12,307,000</u>	<u>11,381,000</u>	<u>16,424,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>6,102,000</u>	<u>868,000</u>	<u>6,102,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>6,102,000</u>	<u>817,000</u>	<u>6,102,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			2,511,000
H100	HEAD MASTER (BPS-17)		1		2,511,000		
A119	ASSISTANT (BPS-16)					817,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	879,000		879,000
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	2,712,000		2,712,000
A01102	Personal pay					51,000	
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>6,205,000</u>	<u>10,513,000</u>	<u>10,322,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>6,196,000</u>	<u>10,508,000</u>	<u>10,313,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			740,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		458,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5		2,380,000		3,846,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	696,000		1,125,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			300,000
S053	SENIOR CLERK (BPS-14)					10,508,000	
J053	JUNIOR CLERK (BPS-11)		1	1	222,000		359,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7	6	767,000		1,239,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	180,000		291,000
C089	CHOWKIDAR (BPS-01)		2	2	646,000		1,044,000
M022	MALHI (BPS-01)		1	1	197,000		318,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0530	GBHS MUHAMM						
N003	NAIB QASID	(BPS-01)	3	3	470,000		760,000
S008	SANITARY WORKER	(BPS-01)	1	1	180,000		291,000
A01152	Personal pay				9,000	5,000	9,000
A012	TOTAL ALLOWANCES				<u>10,341,000</u>	<u>6,069,000</u>	<u>8,015,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,191,000</u>	<u>5,958,000</u>	<u>7,865,000</u>
A01202	House Rent Allowance				1,141,000	1,053,000	1,141,000
A01203	Conveyance Allowance				852,000	829,000	852,000
A01207	Washing Allowance				6,000	2,000	6,000
A01217	Medical Allowance				528,000	429,000	528,000
A0121T	Adhoc Relief Allowance 2013				74,000		
A0122C	Adhoc Relief Allowance - 2015				166,000		
A0122M	Adhoc Relief Allowance 2016				796,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,603,000	11,000	
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,052,000	7,000	
A0123P	Ad-hoc Relief A 2019				1,492,000	11,000	
A0123X	Adhoc Relief Allowance-2020				608,000	7,000	
A0124F	Adhoc Relief Allowance-2021				1,865,000	15,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,131,000	1,205,000
A0124S	Differential Allowance					2,459,000	2,602,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						1,523,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>150,000</u>	<u>111,000</u>	<u>150,000</u>
A01289	Teaching Allowance				150,000	111,000	150,000
A03	TOTAL OPERATING EXPENSES				<u>456,000</u>	<u>322,000</u>	<u>812,000</u>
A032	TOTAL COMMUNICATIONS				<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				36,000	36,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

HB0530 GBHS MUHAMM

378,000

144,000

248,000

1	Others	14,000

GBHS MUHAMM	23,104,000	17,772,000	25,251,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0531	GBHS HATRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,371,000</u>	<u>25,376,000</u>	<u>24,713,000</u>
A011	TOTAL PAY		35	35	<u>9,480,000</u>	<u>16,808,000</u>	<u>14,548,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>2,229,000</u>	<u>3,323,000</u>	<u>2,229,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>2,103,000</u>	<u>3,260,000</u>	<u>2,103,000</u>
H100	HEAD MASTER (BPS-18)			1			752,000
H100	HEAD MASTER (BPS-17)		1		752,000		
A119	ASSISTANT (BPS-16)					3,260,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	504,000		504,000
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	847,000		847,000
A01102	Personal pay				126,000	63,000	126,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>7,251,000</u>	<u>13,485,000</u>	<u>12,319,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>7,251,000</u>	<u>13,485,000</u>	<u>12,319,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			606,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		375,000		
D154	DRAWING TEACHER (BPS-14)		1	1	430,000		695,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	1,880,000		3,038,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	430,000		695,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			600,000
S053	SENIOR CLERK (BPS-14)					13,485,000	
J053	JUNIOR CLERK (BPS-11)		1	1	725,000		1,172,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		8	6	833,000		1,346,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	292,000		472,000
C089	CHOWKIDAR (BPS-01)		2	2	725,000		1,172,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0531	GBHS HATRI						
N003	NAIB QASID	(BPS-01)	5	5	1,269,000		2,051,000
S008	SANITARY WORKER	(BPS-01)	1	1	292,000		472,000
A012	TOTAL ALLOWANCES				<u>9,891,000</u>	<u>8,568,000</u>	<u>10,165,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,721,000</u>	<u>8,398,000</u>	<u>9,995,000</u>
A01202	House Rent Allowance				643,000	1,217,000	1,117,000
A01203	Conveyance Allowance				792,000	1,249,000	1,185,000
A01207	Washing Allowance				4,000	6,000	4,000
A0120D	Integrated Allowance				3,000	26,000	27,000
A01217	Medical Allowance				415,000	569,000	415,000
A0121T	Adhoc Relief Allowance 2013				75,000	3,000	
A0122C	Adhoc Relief Allowance - 2015				120,000	2,000	
A0122M	Adhoc Relief Allowance 2016				614,000	10,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					33,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,231,000	20,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				814,000	13,000	
A0123P	Ad-hoc Relief A 2019				1,678,000	20,000	
A0123X	Adhoc Relief Allowance-2020				993,000	13,000	
A0124F	Adhoc Relief Allowance-2021				2,336,000	24,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,649,000	1,761,000
A0124S	Differential Allowance					3,542,000	3,770,000
A01270	Others						1,713,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>170,000</u>	<u>170,000</u>	<u>170,000</u>
A01289	Teaching Allowance				170,000	170,000	170,000
A03	TOTAL OPERATING EXPENSES				<u>254,000</u>	<u>120,000</u>	<u>271,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph				2,000	2,000	2,000
A033	TOTAL UTILITIES				<u>134,000</u>		<u>147,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0531	GBHS HATRI					
A03303	Electricity			134,000		147,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>118,000</u>	<u>122,000</u>
A03901	Stationery			69,000	69,000	72,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			21,000	21,000	22,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
GBHS HATRI				19,625,000	25,496,000	24,984,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0532	GBHS HUSSAINABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,683,000</u>	<u>12,186,000</u>	<u>18,927,000</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>10,776,000</u>	<u>8,127,000</u>	<u>13,099,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>7,491,000</u>	<u>3,338,000</u>	<u>7,491,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>7,491,000</u>	<u>3,338,000</u>	<u>7,491,000</u>
H100	HEAD MASTER (BPS-18)			1			3,787,000
H100	HEAD MASTER (BPS-17)		1		3,787,000		
A119	ASSISTANT (BPS-16)					3,338,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	1,176,000		1,176,000
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,528,000		2,528,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>3,285,000</u>	<u>4,789,000</u>	<u>5,608,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>3,285,000</u>	<u>4,761,000</u>	<u>5,608,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			278,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		172,000		
D154	DRAWING TEACHER (BPS-14)		1	1	172,000		278,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	821,000		1,327,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	172,000		278,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			300,000
S053	SENIOR CLERK (BPS-14)					4,761,000	
J053	JUNIOR CLERK (BPS-11)		1	1	145,000		234,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		9	8	882,000		1,425,000
C089	CHOWKIDAR (BPS-01)		2	2	282,000		456,000
N003	NAIB QASID (BPS-01)		4	4	525,000		848,000
S008	SANITARY WORKER (BPS-01)		1	1	114,000		184,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0532	GBHS HUSSAINABAD					
A01152	Personal pay				28,000	
A012	TOTAL ALLOWANCES			<u>6,907,000</u>	<u>4,059,000</u>	<u>5,828,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,804,000</u>	<u>3,978,000</u>	<u>5,725,000</u>
A01202	House Rent Allowance			607,000	651,000	656,000
A01203	Conveyance Allowance			565,000	477,000	565,000
A01207	Washing Allowance			5,000	6,000	5,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			361,000	255,000	361,000
A0121T	Adhoc Relief Allowance 2013			38,000		
A0122C	Adhoc Relief Allowance - 2015			99,000		
A0122M	Adhoc Relief Allowance 2016			521,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,003,000		
A0123G	Ad-hoc Relief Allowance-2018			669,000		
A0123P	Ad-hoc Relief A 2019			1,191,000		
A0123X	Adhoc Relief Allowance-2020			497,000		
A0124F	Adhoc Relief Allowance-2021			1,234,000		
A0124R	Ad-Hoc Relief Allowance-2022				809,000	935,000
A0124S	Differential Allowance				1,754,000	2,021,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					1,156,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>103,000</u>	<u>81,000</u>	<u>103,000</u>
A01289	Teaching Allowance			103,000	81,000	103,000
A03	TOTAL OPERATING EXPENSES			<u>176,000</u>	<u>121,000</u>	<u>187,000</u>
A032	TOTAL COMMUNICATIONS			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>55,000</u>		<u>61,000</u>
A03303	Electricity			55,000		61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

HB0532 GBHS HUSSAINABAD

117,000

GBHS HUSSAINABAD

19,114,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0536	GBHS KARAN KHAN SHORO HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,023,000</u>	<u>33,044,000</u>	<u>36,914,000</u>
A011	TOTAL PAY		41	41	<u>17,515,000</u>	<u>21,924,000</u>	<u>22,945,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>8,702,000</u>	<u>10,902,000</u>	<u>8,702,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>8,702,000</u>	<u>10,710,000</u>	<u>8,702,000</u>
H100	HEAD MASTER (BPS-17)		1	1	5,864,000		5,864,000
A119	ASSISTANT (BPS-16)					10,710,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	2,838,000		2,838,000
A01102	Personal pay					192,000	
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>8,813,000</u>	<u>11,022,000</u>	<u>14,243,000</u>
A01151	Total Basic Pay Other Staff		33	33	<u>8,813,000</u>	<u>11,022,000</u>	<u>14,243,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			703,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		435,000		
D154	DRAWING TEACHER (BPS-14)		2	2	439,000		709,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		7	7	3,534,000		5,711,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,913,000		3,091,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			306,000
S053	SENIOR CLERK (BPS-14)					11,022,000	
J053	JUNIOR CLERK (BPS-11)		1	1	191,000		309,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	2	378,000		306,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	295,000		477,000
C089	CHOWKIDAR (BPS-01)		2	2	266,000		430,000
N003	NAIB QASID (BPS-01)		8	8	963,000		1,556,000
S008	SANITARY WORKER (BPS-01)		3	3	399,000		645,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0536	GBHS KARAN KHAN SHORO HYDERABAD					
A012	TOTAL ALLOWANCES			<u>12,508,000</u>	<u>11,120,000</u>	<u>13,969,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,291,000</u>	<u>10,875,000</u>	<u>13,752,000</u>
A01202	House Rent Allowance			1,182,000	1,773,000	1,778,000
A01203	Conveyance Allowance			1,101,000	1,403,000	1,408,000
A01207	Washing Allowance			6,000	2,000	6,000
A0120D	Integrated Allowance			34,000	88,000	88,000
A01217	Medical Allowance			650,000	739,000	650,000
A0121T	Adhoc Relief Allowance 2013			115,000		
A0122C	Adhoc Relief Allowance - 2015			181,000		
A0122M	Adhoc Relief Allowance 2016			926,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,872,000	3,000	
A01238	Charge Allowance			4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			998,000	2,000	
A0123P	Ad-hoc Relief A 2019			1,784,000	3,000	
A0123X	Adhoc Relief Allowance-2020			875,000	3,000	
A0124F	Adhoc Relief Allowance-2021			2,563,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,173,000	2,401,000
A0124S	Differential Allowance				4,678,000	5,170,000
A01270	Others					2,247,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>217,000</u>	<u>245,000</u>	<u>217,000</u>
A01274	Medical Charges			9,000	9,000	9,000
A01289	Teaching Allowance			208,000	236,000	208,000
A03	TOTAL OPERATING EXPENSES			<u>304,000</u>	<u>304,000</u>	<u>324,000</u>
A033	TOTAL UTILITIES			<u>111,000</u>	<u>111,000</u>	<u>122,000</u>
A03301	Gas			111,000	111,000	122,000
A039	TOTAL GENERAL			<u>193,000</u>	<u>193,000</u>	<u>202,000</u>
A03901	Stationery			113,000	113,000	119,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03942	Cost of Other Stores			34,000	34,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
HB0536	GBHS KARAN KHAN SHORO HYDERABAD			
A03970	Others			9,000
1	Others			9,000
GBHS KARAN KHAN SHORO HYDERABAD				30,327,000
				33,348,000
				37,238,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0181	GOVERNMENT. BOYS HIGH SCHOOL CADET COLLEGE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,025,000</u>	<u>17,264,000</u>	<u>25,157,000</u>
A011	TOTAL PAY		22	22	<u>14,409,000</u>	<u>11,177,000</u>	<u>17,594,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>10,132,000</u>	<u>5,436,000</u>	<u>10,132,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>9,865,000</u>	<u>5,325,000</u>	<u>9,865,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	6,255,000		6,255,000
A119	ASSISTANT	(BPS-16)				5,325,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,610,000		3,610,000
A01102	Personal pay				267,000	111,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>4,277,000</u>	<u>5,741,000</u>	<u>7,462,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>4,196,000</u>	<u>5,700,000</u>	<u>7,381,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			490,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		303,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	303,000		490,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,404,000		2,269,000
P330	PRIMARY SCHOOL TEACHER - 14			2			600,000
S053	SENIOR CLERK	(BPS-14)				5,700,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	288,000		465,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	2	458,000		740,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	318,000		514,000
C089	CHOWKIDAR	(BPS-01)	1	1	442,000		714,000
N003	NAIB QASID	(BPS-01)	1	1	458,000		740,000
S008	SANITARY WORKER	(BPS-01)	1	1	222,000		359,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0181	GOVERNMENT. BOYS HIGH SCHOOL CADET COLLEGE					
A01152	Personal pay			81,000	41,000	81,000
A012	TOTAL ALLOWANCES			<u>8,616,000</u>	<u>6,087,000</u>	<u>7,563,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,408,000</u>	<u>5,936,000</u>	<u>7,355,000</u>
A01202	House Rent Allowance			938,000	1,070,000	1,093,000
A01203	Conveyance Allowance			637,000	871,000	902,000
A01207	Washing Allowance			3,000	2,000	3,000
A01217	Medical Allowance			382,000	372,000	382,000
A0121T	Adhoc Relief Allowance 2013			83,000		
A0122C	Adhoc Relief Allowance - 2015			118,000	121,000	
A0122M	Adhoc Relief Allowance 2016			608,000	43,000	
A0122N	Special Conveyance Allowance to Disabled Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,223,000	62,000	
A01233	Unattractive Area Allowance			5,000	1,000	5,000
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			816,000	29,000	
A0123P	Ad-hoc Relief A 2019			1,379,000	31,000	
A0123X	Adhoc Relief Allowance-2020			624,000	11,000	
A0124F	Adhoc Relief Allowance-2021			1,581,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,034,000	1,123,000
A0124S	Differential Allowance				2,234,000	2,426,000
A01253	Science Teaching Allowance			8,000	3,000	8,000
A01270	Others				22,000	1,410,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>208,000</u>	<u>151,000</u>	<u>208,000</u>
A01289	Teaching Allowance			208,000	151,000	208,000
A03	TOTAL OPERATING EXPENSES			<u>546,000</u>	<u>546,000</u>	<u>565,000</u>
A032	TOTAL COMMUNICATIONS			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			40,000	40,000	42,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0181	GOVERNMENT. BOYS HIGH SCHOOL CADET COLLE					
A033	TOTAL UTILITIES			9,000	9,000	10,000
A03302	Water			9,000	9,000	10,000
A039	TOTAL GENERAL			490,000	490,000	506,000
A03901	Stationery			281,000	281,000	292,000
A03903	Conference/Seminars/Workshops/Sympo			118,000	118,000	118,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			55,000	55,000	58,000
A03970	Others			6,000	6,000	6,000
1	Others					6,000
GOVERNMENT. BOYS HIGH SCHOOL CADET COLLE				23,571,000	17,810,000	25,722,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0182	GBHS JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>67,353,000</u>	<u>62,660,000</u>	<u>75,366,000</u>
A011	TOTAL PAY		59	61	<u>40,300,000</u>	<u>41,951,000</u>	<u>49,652,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	22	<u>27,829,000</u>	<u>27,269,000</u>	<u>28,429,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>22</u>	<u>27,829,000</u>	<u>27,269,000</u>	<u>28,429,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			8,647,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		8,647,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)		1	1	250,000	27,269,000	250,000
C258	COMPUTER TEACHER (BPS-16)		1	1	5,859,000		5,859,000
H075	HIGH SCHOOL TEACHER (BPS-16)		16	16	10,329,000		10,329,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	2,344,000		2,344,000
A011-2	TOTAL PAY OF OTHER STAFF		38	39	<u>12,471,000</u>	<u>14,682,000</u>	<u>21,223,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>39</u>	<u>12,449,000</u>	<u>14,666,000</u>	<u>21,201,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)		2	2	499,000		806,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,180,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		730,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	2,245,000		3,628,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	1,018,000		1,645,000
D154	DRAWING TEACHER (BPS-14)		1	1	647,000		1,046,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8		3,182,000		5,142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0182	GBHS JAMSHORO						
L035	LANGUAGE TEACHER	(BPS-14)	1	1	498,000		805,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)		3			900,000
	14						
S053	SENIOR CLERK	(BPS-14)	1	1	366,000	14,666,000	591,000
J053	JUNIOR CLERK	(BPS-11)	1	1	206,000		333,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	8	1,258,000		2,033,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	268,000		433,000
C089	CHOWKIDAR	(BPS-01)	2	2	509,000		823,000
M022	MALHI	(BPS-01)	1	1	152,000		246,000
N003	NAIB QASID	(BPS-01)	3	3	496,000		802,000
S008	SANITARY WORKER	(BPS-01)	2	2	375,000		606,000
A01152	Personal pay				22,000	16,000	22,000
A012	TOTAL ALLOWANCES				<u>27,053,000</u>	<u>20,709,000</u>	<u>25,714,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,573,000</u>	<u>20,258,000</u>	<u>25,234,000</u>
A01202	House Rent Allowance				3,008,000	3,602,000	3,573,000
A01203	Conveyance Allowance				2,012,000	2,381,000	2,357,000
A01207	Washing Allowance				10,000	6,000	10,000
A0120D	Integrated Allowance				68,000	34,000	68,000
A0120Q	Fixed Daily Allowance					1,000	
A01217	Medical Allowance				1,200,000	1,138,000	1,200,000
A0121T	Adhoc Relief Allowance 2013				262,000		
A0121Z	Adhoc Relief Allowance - 2014					4,000	
A0122C	Adhoc Relief Allowance - 2015				329,000	3,000	
A0122M	Adhoc Relief Allowance 2016				1,674,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,348,000	14,000	
A01233	Unattractive Area Allowance					13,000	7,000
A01238	Charge Allowance				4,000	1,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,330,000	9,000	
A0123P	Ad-hoc Relief A 2019				4,405,000	14,000	
A0123X	Adhoc Relief Allowance-2020				2,090,000	18,000	
A0124F	Adhoc Relief Allowance-2021				5,829,000	17,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,147,000	4,545,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0182	GBHS JAMSHORO					
A0124S	Differential Allowance				8,847,000	9,692,000
A01253	Science Teaching Allowance			4,000	3,000	4,000
A01270	Others					3,774,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>480,000</u>	<u>451,000</u>	<u>480,000</u>
A01289	Teaching Allowance			480,000	451,000	480,000
A03	TOTAL OPERATING EXPENSES			<u>1,353,000</u>	<u>2,368,000</u>	<u>1,401,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>95,000</u>	<u>10,000</u>	<u>105,000</u>
A03302	Water			10,000	10,000	11,000
A03303	Electricity			85,000		94,000
A039	TOTAL GENERAL			<u>1,243,000</u>	<u>2,343,000</u>	<u>1,280,000</u>
A03901	Stationery			732,000	1,032,000	759,000
A03903	Conference/Seminars/Workshops/Sympo			304,000	304,000	304,000
A03905	Newspapers Periodicals and Books			28,000	128,000	29,000
A03906	Uniforms and Protective Clothing			19,000	119,000	20,000
A03942	Cost of Other Stores			142,000	442,000	149,000
A03970	Others			<u>18,000</u>	<u>318,000</u>	<u>19,000</u>
1	Others					19,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>900,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JO0182	GBHS JAMSHORO			
A13201	Furniture and Fixture			300,000
A137	TOTAL COMPUTER EQUIPMENT			<u>300,000</u>
A13701	Hardware			300,000
GBHS JAMSHORO		68,706,000		65,928,000
				76,767,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0183	GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>71,119,000</u>	<u>72,871,000</u>	<u>78,997,000</u>
A011	TOTAL PAY		68	69	<u>41,232,000</u>	<u>48,753,000</u>	<u>48,610,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>31,014,000</u>	<u>25,908,000</u>	<u>31,014,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>31,014,000</u>	<u>25,519,000</u>	<u>31,014,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			7,810,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		7,810,000		
S236	SUPERINTENDENT (BPS-17)		1	1	2,878,000		2,878,000
A119	ASSISTANT (BPS-16)		1	1	1,801,000	25,519,000	1,801,000
B093	BIOLOGY TEACHER (BPS-16)		1	1	7,659,000		7,659,000
H075	HIGH SCHOOL TEACHER (BPS-16)		18	18	10,866,000		10,866,000
A01102	Personal pay					389,000	
A011-2	TOTAL PAY OF OTHER STAFF		46	47	<u>10,218,000</u>	<u>22,845,000</u>	<u>17,596,000</u>
A01151	Total Basic Pay Other Staff		<u>46</u>	<u>47</u>	<u>10,218,000</u>	<u>22,824,000</u>	<u>17,596,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	332,000		537,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			512,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		317,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,636,000		2,644,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	178,000		288,000
D154	DRAWING TEACHER (BPS-14)		1	1	425,000		687,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8		2,748,000		4,441,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	752,000		1,215,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0183	GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM						
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	14	3				900,000
S053	SENIOR CLERK (BPS-14)	1	1	178,000	22,824,000		288,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	188,000			304,000
J053	JUNIOR CLERK (BPS-11)	1	1	150,000			242,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	16	13	1,774,000			2,867,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	188,000			304,000
C089	CHOWKIDAR (BPS-01)	3	3	325,000			525,000
M022	MALHI (BPS-01)	2	2	270,000			436,000
N003	NAIB QASID (BPS-01)	4	4	436,000			705,000
S008	SANITARY WORKER (BPS-01)	2	2	321,000			519,000
A01152	Personal pay					21,000	
A012	TOTAL ALLOWANCES			<u>29,887,000</u>	<u>24,118,000</u>		<u>30,387,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>29,362,000</u>	<u>23,621,000</u>		<u>29,862,000</u>
A01202	House Rent Allowance			3,111,000	4,020,000		3,996,000
A01203	Conveyance Allowance			1,932,000	2,994,000		2,982,000
A01207	Washing Allowance			5,000	5,000		5,000
A0120D	Integrated Allowance			18,000	88,000		103,000
A01217	Medical Allowance			1,157,000	1,384,000		1,157,000
A0121T	Adhoc Relief Allowance 2013			237,000			
A0121Z	Adhoc Relief Allowance - 2014				9,000		
A01226	Computer Allowance			2,000	9,000		2,000
A0122C	Adhoc Relief Allowance - 2015			378,000			
A0122M	Adhoc Relief Allowance 2016			1,880,000			
A0122Y	Ad-hoc Relief Allowance 2017			3,788,000	5,000		
A01233	Unattractive Area Allowance			11,000	4,000		11,000
A01238	Charge Allowance			2,000	4,000		4,000
A0123G	Ad-hoc Relief Allowance-2018			2,525,000	4,000		
A0123P	Ad-hoc Relief A 2019			4,855,000	1,000		
A0123X	Adhoc Relief Allowance-2020			2,348,000	1,000		
A0124F	Adhoc Relief Allowance-2021			7,110,000	1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0183	GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM					
A0124R	Ad-Hoc Relief Allowance-2022				4,818,000	5,320,000
A0124S	Differential Allowance				10,272,000	11,336,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					4,943,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>525,000</u>	<u>497,000</u>	<u>525,000</u>
A01289	Teaching Allowance			522,000	495,000	522,000
A01299	Others			3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>1,735,000</u>	<u>1,410,000</u>	<u>1,814,000</u>
A032	TOTAL COMMUNICATIONS			<u>97,000</u>	<u>97,000</u>	<u>102,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			82,000	82,000	86,000
A033	TOTAL UTILITIES			<u>342,000</u>	<u>17,000</u>	<u>377,000</u>
A03302	Water			17,000	17,000	19,000
A03303	Electricity			325,000		358,000
A039	TOTAL GENERAL			<u>1,296,000</u>	<u>1,296,000</u>	<u>1,335,000</u>
A03901	Stationery			744,000	744,000	772,000
A03903	Conference/Seminars/Workshops/Sympo			334,000	334,000	334,000
A03905	Newspapers Periodicals and Books			32,000	32,000	34,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			161,000	161,000	169,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM				72,854,000	74,281,000	80,811,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0184	GBHS KOTRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>96,016,000</u>	<u>68,298,000</u>	<u>102,683,000</u>
A011	TOTAL PAY		64	65	<u>58,475,000</u>	<u>44,645,000</u>	<u>73,646,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	35	<u>34,143,000</u>	<u>30,401,000</u>	<u>34,143,000</u>
A01101	Total Basic Pay Of Officer		35	35	<u>34,143,000</u>	<u>30,401,000</u>	<u>34,143,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			5,113,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		5,113,000		
A119	ASSISTANT	(BPS-16)	1	1	3,681,000	30,401,000	3,681,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	31	31	15,282,000		15,282,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	10,067,000		10,067,000
A011-2	TOTAL PAY OF OTHER STAFF		29	30	<u>24,332,000</u>	<u>14,244,000</u>	<u>39,503,000</u>
A01151	Total Basic Pay Other Staff		29	30	<u>24,332,000</u>	<u>14,244,000</u>	<u>39,503,000</u>
C298	COMMERCE TEACHER	(BPS-15)	2	2	7,537,000		12,180,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,802,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		1,115,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	3,640,000		5,882,000
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	639,000		1,033,000
D154	DRAWING TEACHER	(BPS-14)	1	1	321,000		519,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	7,567,000		12,228,000
S053	SENIOR CLERK	(BPS-14)				14,244,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	428,000		692,000
J053	JUNIOR CLERK	(BPS-11)	1	1	339,000		548,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	1,775,000		2,868,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0184	GBHS KOTRI						
M022	MALHI	(BPS-01)	1	1	253,000		409,000
N003	NAIB QASID	(BPS-01)	1	1	359,000		580,000
S008	SANITARY WORKER	(BPS-01)	1	1	359,000		580,000
A012	TOTAL ALLOWANCES				<u>37,541,000</u>	<u>23,653,000</u>	<u>29,037,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>36,977,000</u>	<u>23,071,000</u>	<u>28,473,000</u>
A01202	House Rent Allowance				4,417,000	4,273,000	4,417,000
A01203	Conveyance Allowance				2,745,000	2,984,000	3,000,000
A01207	Washing Allowance				8,000	6,000	8,000
A0120D	Integrated Allowance					59,000	5,000
A01217	Medical Allowance				1,725,000	1,417,000	1,725,000
A0121T	Adhoc Relief Allowance 2013				381,000	95,000	
A01226	Computer Allowance				2,000	1,000	2,000
A0122C	Adhoc Relief Allowance - 2015				511,000	86,000	
A0122M	Adhoc Relief Allowance 2016				2,809,000	64,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,581,000	174,000	
A01233	Unattractive Area Allowance				3,000	3,000	3,000
A01238	Charge Allowance				8,000	3,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,720,000	115,000	
A0123P	Ad-hoc Relief A 2019				5,966,000	76,000	
A0123X	Adhoc Relief Allowance-2020				2,431,000	56,000	
A0124F	Adhoc Relief Allowance-2021				6,665,000	40,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,347,000	4,679,000
A0124S	Differential Allowance					9,244,000	9,943,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						4,678,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>564,000</u>	<u>582,000</u>	<u>564,000</u>
A01289	Teaching Allowance				561,000	580,000	561,000
A01299	Others				3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>1,805,000</u>	<u>1,516,000</u>	<u>1,884,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0184	GBHS KOTRI					
A032	TOTAL COMMUNICATIONS			<u>71,000</u>	<u>71,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A033	TOTAL UTILITIES			<u>323,000</u>	<u>34,000</u>	<u>356,000</u>
A03301	Gas			17,000	17,000	19,000
A03302	Water			17,000	17,000	19,000
A03303	Electricity			289,000		318,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03808	Conveyance Charges			4,000	4,000	4,000
A039	TOTAL GENERAL			<u>1,407,000</u>	<u>1,407,000</u>	<u>1,449,000</u>
A03901	Stationery			831,000	831,000	862,000
A03903	Conference/Seminars/Workshops/Sympo			353,000	353,000	353,000
A03905	Newspapers Periodicals and Books			34,000	34,000	36,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			167,000	167,000	175,000
GBHS KOTRI				97,821,000	69,814,000	104,567,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0185	GOVERNMENT BOYS HIGH SCHOOL A.B.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,128,000</u>	<u>31,642,000</u>	<u>30,865,000</u>
A011	TOTAL PAY		34	35	<u>13,338,000</u>	<u>21,145,000</u>	<u>17,801,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>6,887,000</u>	<u>10,452,000</u>	<u>6,887,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>6,678,000</u>	<u>9,832,000</u>	<u>6,678,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			3,719,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,719,000		
A119	ASSISTANT	(BPS-16)				9,832,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,959,000		2,959,000
A01102	Personal pay				209,000	620,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		25	26	<u>6,451,000</u>	<u>10,693,000</u>	<u>10,914,000</u>
A01151	Total Basic Pay Other Staff		25	26	<u>6,451,000</u>	<u>10,665,000</u>	<u>10,914,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)		1			189,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			1,102,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		682,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,395,000		2,254,000
D154	DRAWING TEACHER	(BPS-14)	1	1	102,000		165,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,703,000		2,752,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	102,000		165,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			300,000
S053	SENIOR CLERK	(BPS-14)				10,665,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	296,000		478,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	4	508,000		821,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0185	GOVERNMENT BOYS HIGH SCHOOL A.B.						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	415,000		671,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	173,000		280,000
C089	CHOWKIDAR	(BPS-01)	2	2	257,000		415,000
M022	MALHI	(BPS-01)	1	1	102,000		165,000
N003	NAIB QASID	(BPS-01)	3	3	547,000		884,000
S008	SANITARY WORKER	(BPS-01)	1	1	169,000		273,000
A01152	Personal pay					28,000	
A012	TOTAL ALLOWANCES				<u>10,790,000</u>	<u>10,497,000</u>	<u>13,064,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,616,000</u>	<u>10,299,000</u>	<u>12,890,000</u>
A01202	House Rent Allowance				1,033,000	1,597,000	1,587,000
A01203	Conveyance Allowance				759,000	1,383,000	1,327,000
A01207	Washing Allowance				6,000	10,000	6,000
A0120D	Integrated Allowance					34,000	19,000
A0120Q	Fixed Daily Allowance					1,000	
A01217	Medical Allowance				454,000	641,000	473,000
A0121T	Adhoc Relief Allowance 2013				132,000		
A0122C	Adhoc Relief Allowance - 2015				125,000		
A0122M	Adhoc Relief Allowance 2016				714,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,414,000	2,000	
A01233	Unattractive Area Allowance					1,000	1,000
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				943,000	1,000	
A0123P	Ad-hoc Relief A 2019				1,507,000	2,000	
A0123X	Adhoc Relief Allowance-2020				1,007,000	1,000	
A0124F	Adhoc Relief Allowance-2021				2,516,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,100,000	2,326,000
A0124S	Differential Allowance					4,521,000	5,038,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						2,107,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>174,000</u>	<u>198,000</u>	<u>174,000</u>
A01289	Teaching Allowance				174,000	198,000	174,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0185	GOVERNMENT BOYS HIGH SCHOOL A.B.					
A03	TOTAL OPERATING EXPENSES			<u>765,000</u>	<u>1,920,000</u>	<u>793,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>54,000</u>	<u>9,000</u>	<u>60,000</u>
A03302	Water			9,000	9,000	10,000
A03303	Electricity			45,000		50,000
A039	TOTAL GENERAL			<u>685,000</u>	<u>1,885,000</u>	<u>706,000</u>
A03901	Stationery			389,000	689,000	404,000
A03903	Conference/Seminars/Workshops/Sympo			171,000	171,000	171,000
A03905	Newspapers Periodicals and Books			19,000	219,000	20,000
A03906	Uniforms and Protective Clothing			18,000	118,000	19,000
A03942	Cost of Other Stores			83,000	383,000	87,000
A03970	Others			<u>5,000</u>	<u>305,000</u>	<u>5,000</u>
1	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>900,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>300,000</u>	
A13701	Hardware				300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JO0185	GOVERNMENT BOYS HIGH SCHOOL A.B.			
GOVERNMENT BOYS HIGH SCHOOL A.B.				
				24,893,000
				34,462,000
				31,658,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0186	GBHS LAKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,414,000</u>	<u>19,604,000</u>	<u>20,081,000</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>7,726,000</u>	<u>13,016,000</u>	<u>11,967,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>2,790,000</u>	<u>4,759,000</u>	<u>2,790,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>2,682,000</u>	<u>4,705,000</u>	<u>2,682,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			1,784,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		1,784,000		
A119	ASSISTANT (BPS-16)					4,705,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	898,000		898,000
A01102	Personal pay				108,000	54,000	108,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>4,936,000</u>	<u>8,257,000</u>	<u>9,177,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>4,936,000</u>	<u>8,257,000</u>	<u>9,177,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	740,000		1,196,000
D154	DRAWING TEACHER (BPS-14)		1	1	351,000		567,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	1,429,000		2,309,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			4			1,200,000
S053	SENIOR CLERK (BPS-14)					8,257,000	
J053	JUNIOR CLERK (BPS-11)		1	1	483,000		781,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		10	6	998,000		1,613,000
N003	NAIB QASID (BPS-01)		2	2	706,000		1,141,000
S008	SANITARY WORKER (BPS-01)		1	1	229,000		370,000
A012	TOTAL ALLOWANCES				<u>6,688,000</u>	<u>6,588,000</u>	<u>8,114,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,495,000</u>	<u>6,455,000</u>	<u>7,921,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0186	GBHS LAKI					
A01202	House Rent Allowance			263,000	670,000	636,000
A01203	Conveyance Allowance			472,000	956,000	943,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120Q	Fixed Daily Allowance				1,000	
A01217	Medical Allowance			258,000	367,000	258,000
A0121A	Ad - hoc Allowance - 2011				11,000	
A0121T	Adhoc Relief Allowance 2013			82,000	6,000	
A0122C	Adhoc Relief Allowance - 2015			75,000	4,000	
A0122M	Adhoc Relief Allowance 2016			403,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017			799,000	4,000	
A01233	Unattractive Area Allowance				391,000	224,000
A01238	Charge Allowance				4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			373,000	2,000	
A0123P	Ad-hoc Relief A 2019			1,237,000		
A0123X	Adhoc Relief Allowance-2020			794,000		
A0124F	Adhoc Relief Allowance-2021			1,738,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,281,000	1,428,000
A0124S	Differential Allowance				2,752,000	3,065,000
A01270	Others					1,364,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>193,000</u>	<u>133,000</u>	<u>193,000</u>
A01289	Teaching Allowance			193,000	132,000	193,000
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>636,000</u>	<u>551,000</u>	<u>664,000</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>45,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	TOTAL UTILITIES			<u>95,000</u>	<u>10,000</u>	<u>105,000</u>
A03302	Water			10,000	10,000	11,000
A03303	Electricity			85,000		94,000
A039	TOTAL GENERAL			<u>498,000</u>	<u>498,000</u>	<u>514,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03901	Stationery	283,000	283,000	294,000
A03903	Conference/Seminars/Workshops/Sympo	121,000	121,000	121,000
A03905	Newspapers Periodicals and Books	13,000	13,000	14,000
A03906	Uniforms and Protective Clothing	19,000	19,000	20,000
A03942	Cost of Other Stores	57,000	57,000	60,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others			5,000

GBHS LAKI	15,050,000	20,155,000	20,745,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0187	GOVERNMENT BOYS HIGH SCHOOL AAMRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,300,000</u>	<u>22,182,000</u>	<u>30,259,000</u>
A011	TOTAL PAY		42	42	<u>16,405,000</u>	<u>14,761,000</u>	<u>20,790,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>10,569,000</u>	<u>6,256,000</u>	<u>10,569,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>10,569,000</u>	<u>5,764,000</u>	<u>10,569,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			3,825,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,825,000		
A119	ASSISTANT	(BPS-16)				5,764,000	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	3,198,000		3,198,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,546,000		3,546,000
A01102	Personal pay					492,000	
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>5,836,000</u>	<u>8,505,000</u>	<u>10,221,000</u>
A01151	Total Basic Pay Other Staff		31	31	<u>5,806,000</u>	<u>8,490,000</u>	<u>10,191,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			690,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		427,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	381,000		616,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	323,000		522,000
D154	DRAWING TEACHER	(BPS-14)	1	1	217,000		351,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		10	2,026,000		3,274,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	102,000		165,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		6			1,800,000
S053	SENIOR CLERK	(BPS-14)				8,490,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	275,000		444,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0187	GOVERNMENT BOYS HIGH SCHOOL AAMRI						
J053	JUNIOR CLERK	(BPS-11)	1	1	235,000		380,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6		614,000		
C089	CHOWKIDAR	(BPS-01)	3	3	593,000		958,000
N003	NAIB QASID	(BPS-01)	3	3	419,000		677,000
S008	SANITARY WORKER	(BPS-01)	1	1	194,000		314,000
A01152	Personal pay				30,000	15,000	30,000
A012	TOTAL ALLOWANCES				<u>9,895,000</u>	<u>7,421,000</u>	<u>9,469,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,674,000</u>	<u>7,220,000</u>	<u>9,248,000</u>
A01202	House Rent Allowance				830,000	856,000	830,000
A01203	Conveyance Allowance				802,000	971,000	939,000
A01207	Washing Allowance				4,000	3,000	4,000
A01217	Medical Allowance				537,000	492,000	537,000
A0121T	Adhoc Relief Allowance 2013				82,000	3,000	
A01226	Computer Allowance				8,000	4,000	8,000
A0122C	Adhoc Relief Allowance - 2015				143,000		
A0122M	Adhoc Relief Allowance 2016				663,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,475,000	17,000	
A01233	Unattractive Area Allowance				3,000	321,000	306,000
A0123G	Ad-hoc Relief Allowance-2018				912,000	11,000	
A0123P	Ad-hoc Relief A 2019				1,527,000	17,000	
A0123X	Adhoc Relief Allowance-2020				715,000	4,000	
A0124F	Adhoc Relief Allowance-2021				1,970,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,425,000	1,546,000
A0124S	Differential Allowance					3,073,000	3,325,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01264	Technical Allowance					13,000	
A01270	Others						1,750,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>221,000</u>	<u>201,000</u>	<u>221,000</u>
A01289	Teaching Allowance				218,000	199,000	218,000
A01299	Others				3,000	2,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0187	GOVERNMENT BOYS HIGH SCHOOL AAMRI					
A03	TOTAL OPERATING EXPENSES			<u>1,150,000</u>	<u>789,000</u>	<u>1,211,000</u>
A032	TOTAL COMMUNICATIONS			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>378,000</u>	<u>17,000</u>	<u>416,000</u>
A03302	Water			17,000	17,000	19,000
A03303	Electricity			361,000		397,000
A039	TOTAL GENERAL			<u>760,000</u>	<u>760,000</u>	<u>783,000</u>
A03901	Stationery			430,000	430,000	446,000
A03903	Conference/Seminars/Workshops/Sympo			191,000	191,000	191,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			92,000	92,000	97,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS HIGH SCHOOL AAMRI				27,450,000	22,971,000	31,470,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0188	GBHS SCHOOL WADDA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,318,000</u>	<u>11,908,000</u>	<u>19,184,000</u>
A011	TOTAL PAY		23	23	<u>10,104,000</u>	<u>7,865,000</u>	<u>13,941,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,362,000</u>	<u>387,000</u>	<u>4,362,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,181,000</u>	<u>284,000</u>	<u>4,181,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,611,000		2,611,000
A119	ASSISTANT	(BPS-16)				284,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,570,000		1,570,000
A01102	Personal pay				181,000	103,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>5,742,000</u>	<u>7,478,000</u>	<u>9,579,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>5,742,000</u>	<u>7,478,000</u>	<u>9,579,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			604,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		374,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	325,000		525,000
D154	DRAWING TEACHER	(BPS-14)	1	1	352,000		569,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,365,000		3,822,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			300,000
S053	SENIOR CLERK	(BPS-14)				7,478,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	374,000		604,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	3	453,000		732,000
C089	CHOWKIDAR	(BPS-01)	1	1	363,000		587,000
N003	NAIB QASID	(BPS-01)	3	3	1,136,000		1,836,000
A012	TOTAL ALLOWANCES				<u>6,214,000</u>	<u>4,043,000</u>	<u>5,243,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0188	GBHS SCHOOL WADDA					
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,086,000</u>	<u>3,917,000</u>	<u>5,115,000</u>
A01202	House Rent Allowance			460,000	421,000	460,000
A01203	Conveyance Allowance			590,000	647,000	609,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			393,000	292,000	393,000
A0121T	Adhoc Relief Allowance 2013			71,000		
A0122C	Adhoc Relief Allowance - 2015			105,000		
A0122M	Adhoc Relief Allowance 2016			442,000		
A0122Y	Ad-hoc Relief Allowance 2017			870,000		
A01233	Unattractive Area Allowance				83,000	21,000
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			581,000		
A0123P	Ad-hoc Relief A 2019			1,077,000		
A0123X	Adhoc Relief Allowance-2020			484,000		
A0124F	Adhoc Relief Allowance-2021			1,006,000		
A0124R	Ad-Hoc Relief Allowance-2022				777,000	790,000
A0124S	Differential Allowance				1,691,000	1,723,000
A01270	Others					1,112,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>128,000</u>	<u>126,000</u>	<u>128,000</u>
A01289	Teaching Allowance			128,000	126,000	128,000
A03	TOTAL OPERATING EXPENSES			<u>720,000</u>	<u>1,676,000</u>	<u>754,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A033	TOTAL UTILITIES			<u>154,000</u>	<u>10,000</u>	<u>169,000</u>
A03302	Water			10,000	10,000	11,000
A03303	Electricity			144,000		158,000
A039	TOTAL GENERAL			<u>528,000</u>	<u>1,628,000</u>	<u>545,000</u>
A03901	Stationery			321,000	621,000	333,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03903	Conference/Seminars/Workshops/Sympo	113,000	113,000	113,000
A03905	Newspapers Periodicals and Books	12,000	112,000	13,000
A03906	Uniforms and Protective Clothing	19,000	119,000	20,000
A03942	Cost of Other Stores	58,000	358,000	61,000
A03970	Others	<u>5,000</u>	<u>305,000</u>	<u>5,000</u>
1	Others			5,000

900,000

300,000

300,000

300,000

300,000

300,000

300,000

17,038,000	14,484,000	19,938,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0189	GOVERNMENT GIRLS HIGH SCHOOL KOTRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>92,483,000</u>	<u>92,518,000</u>	<u>103,349,000</u>
A011	TOTAL PAY		<u>94</u>	<u>95</u>	<u>52,044,000</u>	<u>61,374,000</u>	<u>64,909,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>38</u>	<u>38</u>	<u>32,383,000</u>	<u>31,395,000</u>	<u>32,383,000</u>
A01101	Total Basic Pay Of Officer		<u>38</u>	<u>38</u>	<u>32,300,000</u>	<u>31,288,000</u>	<u>32,300,000</u>
C976	CHIEF HEAD MASTER (BPS-20)			1			4,905,000
H099	HEAD MISTRESS (BPS-18)		1		4,905,000		
S236	SUPERINTENDENT (BPS-17)		1	1	2,665,000		2,665,000
A119	ASSISTANT (BPS-16)		1	1	1,670,000	31,288,000	1,670,000
B093	BIOLOGY TEACHER (BPS-16)		1	1	3,515,000		3,515,000
H075	HIGH SCHOOL TEACHER (BPS-16)		33	33	17,875,000		17,875,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	1,670,000		1,670,000
A01102	Personal pay				83,000	107,000	83,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>56</u>	<u>57</u>	<u>19,661,000</u>	<u>29,979,000</u>	<u>32,526,000</u>
A01151	Total Basic Pay Other Staff		<u>56</u>	<u>57</u>	<u>19,613,000</u>	<u>29,949,000</u>	<u>32,478,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	1,147,000		1,854,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			1,487,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		920,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	865,000		1,398,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	839,000		1,356,000
A408	ASSISTANT HOME ECONOMICS (BPS-14) TEACHER		1	1	835,000		1,349,000
D154	DRAWING TEACHER (BPS-14)		2	2	2,494,000		4,030,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15		15	6,905,000		11,158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0189	GOVERNMENT GIRLS HIGH SCHOOL KOTRI						
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	14	2				600,000
S053	SENIOR CLERK (BPS-14)	1	1	485,000	29,949,000	784,000	
C146	COMPUTER OPERATOR (BPS-12)	2	2	475,000		768,000	
J053	JUNIOR CLERK (BPS-11)	1	1	266,000		430,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	10	1,405,000		2,270,000	
L010	LABORATORY ASSISTANT (BPS-07)	1	1	138,000		223,000	
L011	LABORATORY ATTENDANT (BPS-03)	3	3	920,000		1,487,000	
C089	CHOWKIDAR (BPS-01)	3	3	565,000		913,000	
M022	MALHI (BPS-01)	2	2	303,000		490,000	
N003	NAIB QASID (BPS-01)	2	2	488,000		789,000	
S008	SANITARY WORKER (BPS-01)	3	3	563,000		910,000	
A01152	Personal pay			48,000	30,000	48,000	
A012	TOTAL ALLOWANCES			<u>40,439,000</u>	<u>31,144,000</u>	<u>38,440,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>39,671,000</u>	<u>30,462,000</u>	<u>37,671,000</u>	
A01202	House Rent Allowance			4,556,000	5,248,000	5,135,000	
A01203	Conveyance Allowance			2,997,000	4,152,000	4,082,000	
A01207	Washing Allowance			9,000	4,000	9,000	
A0120D	Integrated Allowance			8,000	30,000	34,000	
A01217	Medical Allowance			1,708,000	1,717,000	1,708,000	
A0121T	Adhoc Relief Allowance 2013			495,000			
A01226	Computer Allowance			19,000	38,000	19,000	
A0122C	Adhoc Relief Allowance - 2015			521,000			
A0122M	Adhoc Relief Allowance 2016			2,669,000			
A0122Y	Ad-hoc Relief Allowance 2017			5,335,000	47,000		
A01233	Unattractive Area Allowance				44,000	25,000	
A01238	Charge Allowance			3,000	7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018			3,552,000	27,000		
A0123P	Ad-hoc Relief A 2019			6,043,000	26,000		
A0123X	Adhoc Relief Allowance-2020			3,109,000	6,000		
A01243	Special Travelling Allowance				185,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0189	GOVERNMENT GIRLS HIGH SCHOOL KOTRI					
A0124F	Adhoc Relief Allowance-2021			8,632,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,034,000	6,667,000
A0124S	Differential Allowance				12,880,000	14,222,000
A01253	Science Teaching Allowance			15,000	13,000	15,000
A01270	Others					5,748,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>768,000</u>	<u>682,000</u>	<u>769,000</u>
A01289	Teaching Allowance			748,000	671,000	748,000
A01299	Others			20,000	11,000	21,000
A03	TOTAL OPERATING EXPENSES			<u>2,151,000</u>	<u>1,899,000</u>	<u>2,234,000</u>
A032	TOTAL COMMUNICATIONS			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A033	TOTAL UTILITIES			<u>263,000</u>	<u>11,000</u>	<u>289,000</u>
A03302	Water			11,000	11,000	12,000
A03303	Electricity			252,000		277,000
A039	TOTAL GENERAL			<u>1,841,000</u>	<u>1,841,000</u>	<u>1,896,000</u>
A03901	Stationery			1,066,000	1,066,000	1,106,000
A03903	Conference/Seminars/Workshops/Sympo			471,000	471,000	471,000
A03905	Newspapers Periodicals and Books			47,000	47,000	49,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03942	Cost of Other Stores			226,000	226,000	237,000
A03970	Others			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
1	Others					15,000
GOVERNMENT GIRLS HIGH SCHOOL KOTRI				94,634,000	94,417,000	105,583,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0190	GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,134,000</u>	<u>14,746,000</u>	<u>18,338,000</u>
A011	TOTAL PAY		23	23	<u>8,650,000</u>	<u>9,729,000</u>	<u>12,038,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,636,000</u>	<u>4,107,000</u>	<u>3,636,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,636,000</u>	<u>4,107,000</u>	<u>3,636,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	2,753,000		2,753,000
A119	ASSISTANT (BPS-16)					4,107,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	883,000		883,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>5,014,000</u>	<u>5,622,000</u>	<u>8,402,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>5,014,000</u>	<u>5,622,000</u>	<u>8,402,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	460,000		743,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4		4	1,998,000		3,229,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			300,000
S053	SENIOR CLERK (BPS-14)					5,622,000	
J053	JUNIOR CLERK (BPS-11)		1	1	300,000		485,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	4	540,000		873,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	502,000		811,000
C089	CHOWKIDAR (BPS-01)		2	2	320,000		517,000
M022	MALHI (BPS-01)		1	1	359,000		580,000
N003	NAIB QASID (BPS-01)		1	1	325,000		525,000
S008	SANITARY WORKER (BPS-01)		1	1	210,000		339,000
A012	TOTAL ALLOWANCES				<u>7,484,000</u>	<u>5,017,000</u>	<u>6,300,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,368,000</u>	<u>4,904,000</u>	<u>6,184,000</u>
A01202	House Rent Allowance				683,000	699,000	692,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0190	GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO					
A01203	Conveyance Allowance			627,000	793,000	786,000
A01207	Washing Allowance			3,000	1,000	3,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			360,000	309,000	360,000
A0121T	Adhoc Relief Allowance 2013			113,000		
A0122C	Adhoc Relief Allowance - 2015			125,000	2,000	
A0122M	Adhoc Relief Allowance 2016			523,000	13,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,075,000	2,000	
A01233	Unattractive Area Allowance			13,000	7,000	13,000
A0123G	Ad-hoc Relief Allowance-2018			717,000	1,000	
A0123P	Ad-hoc Relief A 2019			936,000	2,000	
A0123X	Adhoc Relief Allowance-2020			581,000	1,000	
A0124F	Adhoc Relief Allowance-2021			1,612,000		
A0124R	Ad-Hoc Relief Allowance-2022				961,000	1,051,000
A0124S	Differential Allowance				2,077,000	2,270,000
A01270	Others					1,003,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>116,000</u>	<u>113,000</u>	<u>116,000</u>
A01289	Teaching Allowance			116,000	113,000	116,000
A03	TOTAL OPERATING EXPENSES			<u>512,000</u>	<u>437,000</u>	<u>535,000</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>58,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			49,000	49,000	51,000
A033	TOTAL UTILITIES			<u>84,000</u>	<u>9,000</u>	<u>93,000</u>
A03302	Water			9,000	9,000	10,000
A03303	Electricity			75,000		83,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03808	Conveyance Charges			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0190	GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO					
A039	TOTAL GENERAL			<u>367,000</u>	<u>367,000</u>	<u>379,000</u>
A03901	Stationery			204,000	204,000	212,000
A03903	Conference/Seminars/Workshops/Sympo			88,000	88,000	88,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			42,000	42,000	44,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO				16,646,000	15,183,000	18,873,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0191	GOVERNMENT BOYS HIGH SCHOOL ABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,750,000</u>	<u>18,920,000</u>	<u>25,297,000</u>
A011	TOTAL PAY		28	28	<u>12,252,000</u>	<u>12,985,000</u>	<u>17,791,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>6,668,000</u>	<u>5,723,000</u>	<u>6,668,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>6,668,000</u>	<u>5,189,000</u>	<u>6,668,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	5,190,000		5,190,000
A119	ASSISTANT	(BPS-16)				5,189,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,478,000		1,478,000
A01102	Personal pay					534,000	
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>5,584,000</u>	<u>7,262,000</u>	<u>11,123,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>5,584,000</u>	<u>7,262,000</u>	<u>11,123,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			402,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		249,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	831,000		1,343,000
D154	DRAWING TEACHER	(BPS-14)	1	1	249,000		402,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,126,000		3,436,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		7			2,100,000
S053	SENIOR CLERK	(BPS-14)				7,262,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	177,000		286,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	1	850,000		1,374,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	180,000		291,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	155,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	187,000		302,000
N003	NAIB QASID	(BPS-01)	2	2	393,000		635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0191	GOVERNMENT BOYS HIGH SCHOOL ABAD						
S008	SANITARY WORKER	(BPS-01)	1	1	187,000		302,000
A012	TOTAL ALLOWANCES				<u>8,498,000</u>	<u>5,935,000</u>	<u>7,506,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,360,000</u>	<u>5,802,000</u>	<u>7,368,000</u>
A01202	House Rent Allowance				548,000	655,000	584,000
A01203	Conveyance Allowance				641,000	775,000	721,000
A01207	Washing Allowance				4,000	3,000	4,000
A01217	Medical Allowance				356,000	354,000	356,000
A0121T	Adhoc Relief Allowance 2013				121,000	3,000	
A0122C	Adhoc Relief Allowance - 2015				120,000	9,000	
A0122M	Adhoc Relief Allowance 2016				621,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,216,000		
A01233	Unattractive Area Allowance				21,000	1,000	21,000
A0123G	Ad-hoc Relief Allowance-2018				810,000		
A0123P	Ad-hoc Relief A 2019				1,346,000		
A0123X	Adhoc Relief Allowance-2020				688,000		
A0124F	Adhoc Relief Allowance-2021				1,868,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,276,000	1,400,000
A0124S	Differential Allowance					2,725,000	2,988,000
A01270	Others						1,294,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>138,000</u>	<u>133,000</u>	<u>138,000</u>
A01289	Teaching Allowance				131,000	128,000	131,000
A01299	Others				7,000	5,000	7,000
A03	TOTAL OPERATING EXPENSES				<u>618,000</u>	<u>568,000</u>	<u>641,000</u>
A032	TOTAL COMMUNICATIONS				<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A03201	Postage and Telegraph				15,000	15,000	16,000
A03202	Telephone and Trunk call				23,000	23,000	24,000
A033	TOTAL UTILITIES				<u>50,000</u>		<u>55,000</u>
A03303	Electricity				50,000		55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0191	GOVERNMENT BOYS HIGH SCHOOL ABAD					
A039	TOTAL GENERAL			<u>530,000</u>	<u>530,000</u>	<u>546,000</u>
A03901	Stationery			293,000	293,000	304,000
A03903	Conference/Seminars/Workshops/Sympo			133,000	133,000	133,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			66,000	66,000	69,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>800,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	
A13101	Machinery and Equipment				200,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>300,000</u>	
A13701	Hardware				300,000	
GOVERNMENT BOYS HIGH SCHOOL ABAD				21,368,000	20,288,000	25,938,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0192	GBHS TALTI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,790,000</u>	<u>27,351,000</u>	<u>36,377,000</u>
A011	TOTAL PAY		32	32	<u>21,033,000</u>	<u>18,531,000</u>	<u>25,506,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>13,770,000</u>	<u>11,578,000</u>	<u>13,770,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>13,770,000</u>	<u>11,129,000</u>	<u>13,770,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	7,369,000		7,369,000
A119	ASSISTANT	(BPS-16)				11,129,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,401,000		6,401,000
A01102	Personal pay					449,000	
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>7,263,000</u>	<u>6,953,000</u>	<u>11,736,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>7,263,000</u>	<u>6,925,000</u>	<u>11,736,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,210,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		749,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,250,000		2,020,000
D154	DRAWING TEACHER	(BPS-14)	1	1	571,000		923,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,334,000		3,772,000
S053	SENIOR CLERK	(BPS-14)				6,925,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	221,000		357,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	543,000		877,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	155,000		250,000
C089	CHOWKIDAR	(BPS-01)	2	2	494,000		798,000
M022	MALHI	(BPS-01)	1	1	271,000		438,000
N003	NAIB QASID	(BPS-01)	2	2	448,000		724,000
S008	SANITARY WORKER	(BPS-01)	1	1	227,000		367,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0192	GBHS TALTI					
A01152	Personal pay				28,000	
A012	TOTAL ALLOWANCES			<u>11,757,000</u>	<u>8,820,000</u>	<u>10,871,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,548,000</u>	<u>8,583,000</u>	<u>10,662,000</u>
A01202	House Rent Allowance			866,000	1,036,000	1,006,000
A01203	Conveyance Allowance			997,000	1,232,000	1,167,000
A01207	Washing Allowance			9,000	8,000	9,000
A01217	Medical Allowance			628,000	598,000	628,000
A0121T	Adhoc Relief Allowance 2013			153,000		
A0122C	Adhoc Relief Allowance - 2015			189,000		
A0122M	Adhoc Relief Allowance 2016			962,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,920,000	5,000	
A01233	Unattractive Area Allowance				28,000	16,000
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,091,000	5,000	
A0123P	Ad-hoc Relief A 2019			1,583,000	6,000	
A0123X	Adhoc Relief Allowance-2020			751,000	5,000	
A0124F	Adhoc Relief Allowance-2021			2,396,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,785,000	1,942,000
A0124S	Differential Allowance				3,872,000	4,208,000
A01270	Others					1,683,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>209,000</u>	<u>237,000</u>	<u>209,000</u>
A01289	Teaching Allowance			209,000	224,000	209,000
A01299	Others				13,000	
A03	TOTAL OPERATING EXPENSES			<u>794,000</u>	<u>709,000</u>	<u>826,000</u>
A032	TOTAL COMMUNICATIONS			<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			20,000	20,000	21,000
A033	TOTAL UTILITIES			<u>95,000</u>	<u>10,000</u>	<u>105,000</u>
A03302	Water			10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0192	GBHS TALTI					
A03303	Electricity			85,000		94,000
A039	TOTAL GENERAL			<u>665,000</u>	<u>665,000</u>	<u>685,000</u>
A03901	Stationery			384,000	384,000	398,000
A03903	Conference/Seminars/Workshops/Sympo			161,000	161,000	161,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			76,000	76,000	80,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others					8,000
GBHS TALTI				33,584,000	28,060,000	37,203,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0193	GOVERNMENT BOYS HIGH SCHOOL ARA ZI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,572,000</u>	<u>49,155,000</u>	<u>51,048,000</u>
A011	TOTAL PAY		69	69	<u>25,898,000</u>	<u>33,413,000</u>	<u>32,213,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>17,083,000</u>	<u>12,909,000</u>	<u>17,083,000</u>
A01101	Total Basic Pay Of Officer		26	26	<u>17,083,000</u>	<u>12,845,000</u>	<u>17,083,000</u>
P094	PRINCIPAL (BPS-19)		1	1	121,000		121,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			2,749,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		2	2	243,000		243,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		2,749,000		
S278	SUBJECT SPECIALIST (BPS-17)		8	8	970,000		970,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	2,793,000		2,793,000
A119	ASSISTANT (BPS-16)					12,845,000	
B093	BIOLOGY TEACHER (BPS-16)		1	1	1,779,000		1,779,000
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	5,840,000		5,840,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	2,588,000		2,588,000
A01102	Personal pay					64,000	
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>8,815,000</u>	<u>20,504,000</u>	<u>15,130,000</u>
A01151	Total Basic Pay Other Staff		43	43	<u>8,793,000</u>	<u>20,486,000</u>	<u>15,108,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			514,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		318,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	341,000		551,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	465,000		751,000
D154	DRAWING TEACHER (BPS-14)		1	1	921,000		1,488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0193	GOVERNMENT BOYS HIGH SCHOOL ARA ZI						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,071,000		3,347,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)		3			900,000
	14						
S053	SENIOR CLERK	(BPS-14)				20,486,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	273,000		441,000
J053	JUNIOR CLERK	(BPS-11)	2	2	580,000		937,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	21	18	2,160,000		3,491,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	230,000		372,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	200,000		323,000
W016	WATER MAN	(BPS-02)	1	1	309,000		499,000
C089	CHOWKIDAR	(BPS-01)	1	1	166,000		268,000
N003	NAIB QASID	(BPS-01)	2	2	450,000		727,000
S008	SANITARY WORKER	(BPS-01)	1	1	309,000		499,000
A01152	Personal pay				22,000	18,000	22,000
A012	TOTAL ALLOWANCES				<u>15,674,000</u>	<u>15,742,000</u>	<u>18,835,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,426,000</u>	<u>15,389,000</u>	<u>18,587,000</u>
A01202	House Rent Allowance				1,431,000	1,815,000	1,724,000
A01203	Conveyance Allowance				1,242,000	2,189,000	2,047,000
A01207	Washing Allowance				8,000	7,000	8,000
A0120D	Integrated Allowance					62,000	45,000
A01217	Medical Allowance				777,000	923,000	777,000
A0121T	Adhoc Relief Allowance 2013				141,000		
A01224	Entertainment Allowance					8,000	
A0122C	Adhoc Relief Allowance - 2015				244,000		
A0122M	Adhoc Relief Allowance 2016				1,210,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,403,000	2,000	
A01233	Unattractive Area Allowance					32,000	20,000
A01238	Charge Allowance					2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,592,000	11,000	
A0123P	Ad-hoc Relief A 2019				2,279,000	6,000	
A0123X	Adhoc Relief Allowance-2020				979,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0193	GOVERNMENT BOYS HIGH SCHOOL ARA ZI					
A0124F	Adhoc Relief Allowance-2021			3,120,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,288,000	3,379,000
A0124S	Differential Allowance				7,040,000	7,235,000
A01270	Others					3,351,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>248,000</u>	<u>353,000</u>	<u>248,000</u>
A01289	Teaching Allowance			248,000	353,000	248,000
A03	TOTAL OPERATING EXPENSES			<u>1,522,000</u>	<u>1,233,000</u>	<u>1,592,000</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>306,000</u>	<u>17,000</u>	<u>337,000</u>
A03302	Water			17,000	17,000	19,000
A03303	Electricity			289,000		318,000
A039	TOTAL GENERAL			<u>1,194,000</u>	<u>1,194,000</u>	<u>1,232,000</u>
A03901	Stationery			683,000	683,000	711,000
A03903	Conference/Seminars/Workshops/Sympo			299,000	299,000	299,000
A03905	Newspapers Periodicals and Books			29,000	29,000	30,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			156,000	156,000	164,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others					9,000
A06	TOTAL TRANSFERS				<u>720,000</u>	
A061	TOTAL SCHOLARSHIP				<u>720,000</u>	
A06102	Others				720,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0193	GOVERNMENT BOYS HIGH SCHOOL ARA ZI					
GOVERNMENT BOYS HIGH SCHOOL ARA ZI				43,094,000	51,108,000	52,640,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0194	GBHS SEHWAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>93,620,000</u>	<u>81,661,000</u>	<u>104,733,000</u>
A011	TOTAL PAY		66	68	<u>57,797,000</u>	<u>55,963,000</u>	<u>71,857,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	29	<u>36,196,000</u>	<u>42,724,000</u>	<u>36,796,000</u>
A01101	Total Basic Pay Of Officer		28	29	<u>36,196,000</u>	<u>42,724,000</u>	<u>36,796,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			6,023,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		6,023,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			600,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,912,000		1,912,000
A119	ASSISTANT	(BPS-16)	1	1	2,814,000	42,724,000	2,814,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	4,092,000		4,092,000
C258	COMPUTER TEACHER	(BPS-16)	2	2	3,430,000		3,430,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	15,725,000		15,725,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	2,200,000		2,200,000
A011-2	TOTAL PAY OF OTHER STAFF		38	39	<u>21,601,000</u>	<u>13,239,000</u>	<u>35,061,000</u>
A01151	Total Basic Pay Other Staff		38	39	<u>21,558,000</u>	<u>13,098,000</u>	<u>35,018,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,947,000		3,146,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	2,290,000		3,701,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			1,816,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		1,124,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	449,000		726,000
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	449,000		726,000
D154	DRAWING TEACHER	(BPS-14)	2	2	451,000		729,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0194	GBHS SEHWAN						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10		2,706,000		4,373,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	789,000		1,275,000
S053	SENIOR CLERK	(BPS-14)	1	1	196,000	13,098,000	317,000
S180	STENOTYPIST	(BPS-14)	1	1	309,000		499,000
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	6,117,000		9,885,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	303,000		490,000
J053	JUNIOR CLERK	(BPS-11)	2	2	526,000		850,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	405,000		654,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	327,000		528,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	565,000		913,000
C167	COOK	(BPS-02)	1	1	395,000		638,000
H007	HAMAL	(BPS-02)	1	1	383,000		619,000
W016	WATER MAN	(BPS-02)	1	1	197,000		318,000
C089	CHOWKIDAR	(BPS-01)	2	2	465,000		751,000
M022	MALHI	(BPS-01)	2	2	447,000		722,000
N003	NAIB QASID	(BPS-01)	1	1	348,000		562,000
S008	SANITARY WORKER	(BPS-01)	1	1	370,000		598,000
A01152	Personal pay				43,000	141,000	43,000
A012	TOTAL ALLOWANCES				<u>35,823,000</u>	<u>25,698,000</u>	<u>32,876,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,385,000</u>	<u>25,266,000</u>	<u>32,438,000</u>
A01202	House Rent Allowance				3,078,000	3,413,000	3,344,000
A01203	Conveyance Allowance				2,562,000	2,670,000	2,603,000
A01207	Washing Allowance				12,000	10,000	12,000
A0120D	Integrated Allowance				22,000	34,000	34,000
A01217	Medical Allowance				1,640,000	1,565,000	1,640,000
A0121T	Adhoc Relief Allowance 2013				337,000	52,000	
A01226	Computer Allowance				41,000	38,000	41,000
A0122C	Adhoc Relief Allowance - 2015				518,000	2,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0194	GBHS SEHWAN					
A0122M	Adhoc Relief Allowance 2016			2,715,000	5,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			5,378,000	12,000	
A01233	Unattractive Area Allowance			8,000	54,000	53,000
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			3,586,000	57,000	
A0123P	Ad-hoc Relief A 2019			5,972,000	12,000	
A0123X	Adhoc Relief Allowance-2020			2,314,000	8,000	
A0124F	Adhoc Relief Allowance-2021			7,194,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,512,000	5,988,000
A0124S	Differential Allowance				11,790,000	12,807,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others					5,908,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>438,000</u>	<u>432,000</u>	<u>438,000</u>
A01289	Teaching Allowance			438,000	432,000	438,000
A03	TOTAL OPERATING EXPENSES			<u>1,975,000</u>	<u>1,538,000</u>	<u>2,066,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>446,000</u>	<u>9,000</u>	<u>491,000</u>
A03302	Water			9,000	9,000	10,000
A03303	Electricity			437,000		481,000
A039	TOTAL GENERAL			<u>1,498,000</u>	<u>1,498,000</u>	<u>1,543,000</u>
A03901	Stationery			893,000	893,000	926,000
A03903	Conference/Seminars/Workshops/Sympo			361,000	361,000	361,000
A03905	Newspapers Periodicals and Books			35,000	35,000	37,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			166,000	166,000	174,000
A03970	Others			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JO0194	GBHS SEHWAN			
1	Others			26,000
GBHS SEHWAN			95,595,000	83,199,000
				106,799,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0195	GOVERNMENT BOYS HIGH SCHOOL BAJARA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				21,456,000	27,418,000	25,369,000
A011	TOTAL PAY		23	23	11,624,000	18,446,000	14,160,000
A011-1	TOTAL PAY OF OFFICERS		2	2	7,506,000	6,027,000	7,506,000
A01101	Total Basic Pay Of Officer		2	2	7,239,000	5,480,000	7,239,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			4,091,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		4,091,000		
A119	ASSISTANT	(BPS-16)				5,480,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	234,000		234,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,914,000		2,914,000
A01102	Personal pay				267,000	547,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	4,118,000	12,419,000	6,654,000
A01151	Total Basic Pay Other Staff		16	16	4,118,000	12,398,000	6,654,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			425,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		263,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	263,000		425,000
D154	DRAWING TEACHER	(BPS-14)	1	1	440,000		711,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,744,000		2,818,000
S053	SENIOR CLERK	(BPS-14)				12,398,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	193,000		312,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	190,000		307,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	166,000		268,000
C089	CHOWKIDAR	(BPS-01)	2	2	517,000		835,000
N003	NAIB QASID	(BPS-01)	3	3	342,000		553,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0195	GOVERNMENT BOYS HIGH SCHOOL BAJARA					
A01152	Personal pay				21,000	
A012	TOTAL ALLOWANCES			<u>9,832,000</u>	<u>8,972,000</u>	<u>11,209,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,547,000</u>	<u>8,738,000</u>	<u>10,924,000</u>
A01202	House Rent Allowance			452,000	900,000	888,000
A01203	Conveyance Allowance			515,000	1,175,000	1,156,000
A01207	Washing Allowance			4,000	3,000	4,000
A01217	Medical Allowance			318,000	520,000	318,000
A0121T	Adhoc Relief Allowance 2013			95,000		
A0122C	Adhoc Relief Allowance - 2015			101,000	1,000	
A0122M	Adhoc Relief Allowance 2016			511,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,017,000		
A01233	Unattractive Area Allowance			188,000	398,000	395,000
A01238	Charge Allowance			3,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			678,000		
A0123P	Ad-hoc Relief A 2019			2,117,000		
A0123X	Adhoc Relief Allowance-2020			1,203,000		
A0124F	Adhoc Relief Allowance-2021			2,345,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,817,000	1,987,000
A0124S	Differential Allowance				3,917,000	4,282,000
A01270	Others					1,887,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>285,000</u>	<u>234,000</u>	<u>285,000</u>
A01289	Teaching Allowance			285,000	234,000	285,000
A03	TOTAL OPERATING EXPENSES			<u>740,000</u>	<u>651,000</u>	<u>771,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A033	TOTAL UTILITIES			<u>99,000</u>	<u>10,000</u>	<u>109,000</u>
A03302	Water			10,000	10,000	11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0195 GOVERNMENT BOYS HIGH SCHOOL BAJARA						
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			<u>600,000</u>	<u>600,000</u>	<u>619,000</u>
A03901	Stationery			341,000	341,000	354,000
A03903	Conference/Seminars/Workshops/Sympo			148,000	148,000	148,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			71,000	71,000	75,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS HIGH SCHOOL BAJARA				22,196,000	28,069,000	26,140,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0196	GBHS JHANGARA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,378,000</u>	<u>33,854,000</u>	<u>39,263,000</u>
A011	TOTAL PAY		<u>52</u>	<u>60</u>	<u>18,285,000</u>	<u>22,918,000</u>	<u>25,741,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>12,514,000</u>	<u>10,562,000</u>	<u>12,514,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>12,514,000</u>	<u>10,284,000</u>	<u>12,514,000</u>
P094	PRINCIPAL (BPS-19)		1	1	106,000		106,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			7,476,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		2	2	210,000		210,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		7,476,000		
S278	SUBJECT SPECIALIST (BPS-17)		8	8	840,000		840,000
A119	ASSISTANT (BPS-16)					10,284,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	202,000		202,000
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	3,680,000		3,680,000
A01102	Personal pay					278,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>41</u>	<u>5,771,000</u>	<u>12,356,000</u>	<u>13,227,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>41</u>	<u>5,771,000</u>	<u>12,316,000</u>	<u>13,227,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			252,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		156,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	472,000		763,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	2	535,000		865,000
D154	DRAWING TEACHER (BPS-14)		1	1	514,000		831,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6		6	956,000		1,545,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)			15			3,900,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0196	GBHS JHANGARA						
S053	SENIOR CLERK	(BPS-14)				12,316,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	200,000		323,000
J053	JUNIOR CLERK	(BPS-11)	1	1	123,000		199,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	5	1,758,000		2,841,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	74,000		120,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	178,000		288,000
C089	CHOWKIDAR	(BPS-01)	2	2	340,000		549,000
M022	MALHI	(BPS-01)	1	1	158,000		255,000
N003	NAIB QASID	(BPS-01)	2	2	152,000		246,000
S008	SANITARY WORKER	(BPS-01)	1	1	155,000		250,000
A01152	Personal pay					40,000	
A012	TOTAL ALLOWANCES				<u>11,093,000</u>	<u>10,936,000</u>	<u>13,522,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,935,000</u>	<u>10,711,000</u>	<u>13,364,000</u>
A01202	House Rent Allowance				904,000	1,214,000	1,174,000
A01203	Conveyance Allowance				762,000	1,341,000	1,288,000
A01207	Washing Allowance				8,000	6,000	8,000
A0120Q	Fixed Daily Allowance					3,000	
A01217	Medical Allowance				512,000	603,000	512,000
A0121T	Adhoc Relief Allowance 2013				158,000		
A0122C	Adhoc Relief Allowance - 2015				221,000		
A0122M	Adhoc Relief Allowance 2016				738,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,381,000	4,000	
A01233	Unattractive Area Allowance				302,000	413,000	413,000
A01238	Charge Allowance					7,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				921,000	3,000	
A0123P	Ad-hoc Relief A 2019				1,560,000	4,000	
A0123X	Adhoc Relief Allowance-2020				674,000	3,000	
A0124F	Adhoc Relief Allowance-2021				2,794,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,263,000	2,454,000
A0124S	Differential Allowance					4,844,000	5,246,000
A01270	Others						2,265,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0196	GBHS JHANGARA					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>158,000</u>	<u>225,000</u>	<u>158,000</u>
A01289	Teaching Allowance			158,000	224,000	158,000
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>1,348,000</u>	<u>1,071,000</u>	<u>1,409,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A033	TOTAL UTILITIES			<u>287,000</u>	<u>10,000</u>	<u>316,000</u>
A03302	Water			10,000	10,000	11,000
A03303	Electricity			277,000		305,000
A039	TOTAL GENERAL			<u>1,023,000</u>	<u>1,023,000</u>	<u>1,053,000</u>
A03901	Stationery			567,000	567,000	588,000
A03903	Conference/Seminars/Workshops/Sympo			272,000	272,000	272,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			130,000	130,000	137,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others					9,000
A06	TOTAL TRANSFERS				<u>360,000</u>	
A061	TOTAL SCHOLARSHIP				<u>360,000</u>	
A06102	Others				360,000	
GBHS JHANGARA				30,726,000	35,285,000	40,672,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0197	GOVERNMENT GIRLS HIGH SCHOOL BHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,658,000</u>	<u>34,621,000</u>	<u>33,055,000</u>
A011	TOTAL PAY		43	45	<u>13,509,000</u>	<u>23,269,000</u>	<u>19,008,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	11	<u>5,853,000</u>	<u>6,846,000</u>	<u>6,453,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>11</u>	<u>5,853,000</u>	<u>6,846,000</u>	<u>6,453,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			1,096,000
H099	HEAD MISTRESS (BPS-17)		1		1,096,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A020	ACCOUNTANT (BPS-16)		1	1	949,000		949,000
A119	ASSISTANT (BPS-16)		1	1	949,000	6,846,000	949,000
C258	COMPUTER TEACHER (BPS-16)		1	1	1,096,000		1,096,000
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,763,000		1,763,000
A011-2	TOTAL PAY OF OTHER STAFF		33	34	<u>7,656,000</u>	<u>16,423,000</u>	<u>12,555,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>34</u>	<u>7,656,000</u>	<u>16,423,000</u>	<u>12,555,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			876,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		542,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,333,000		2,154,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		2	2	542,000		876,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4		1,423,000		2,300,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			6			1,010,000
S053	SENIOR CLERK (BPS-14)		1	1	167,000	16,423,000	270,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	329,000		532,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0197	GOVERNMENT GIRLS HIGH SCHOOL BHAN						
J053	JUNIOR CLERK	(BPS-11)	1	1	275,000		444,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	6	1,250,000		1,010,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	256,000		414,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	204,000		330,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	275,000		444,000
C089	CHOWKIDAR	(BPS-01)	1	1	186,000		301,000
N003	NAIB QASID	(BPS-01)	2	2	469,000		758,000
S008	SANITARY WORKER	(BPS-01)	1	1	197,000		318,000
A012	TOTAL ALLOWANCES				<u>11,149,000</u>	<u>11,352,000</u>	<u>14,047,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,927,000</u>	<u>11,094,000</u>	<u>13,825,000</u>
A01202	House Rent Allowance				623,000	1,303,000	1,295,000
A01203	Conveyance Allowance				699,000	1,668,000	1,664,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				407,000	759,000	407,000
A0121T	Adhoc Relief Allowance 2013				156,000		
A01226	Computer Allowance				38,000	28,000	38,000
A0122C	Adhoc Relief Allowance - 2015				114,000		
A0122M	Adhoc Relief Allowance 2016				588,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,172,000	18,000	
A0123G	Ad-hoc Relief Allowance-2018				781,000	12,000	
A0123P	Ad-hoc Relief A 2019				2,111,000	18,000	
A0123X	Adhoc Relief Allowance-2020				1,170,000	12,000	
A0124F	Adhoc Relief Allowance-2021				3,048,000	18,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,285,000	2,516,000
A0124S	Differential Allowance					4,952,000	5,451,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						2,434,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>222,000</u>	<u>258,000</u>	<u>222,000</u>
A01289	Teaching Allowance				222,000	258,000	222,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0197	GOVERNMENT GIRLS HIGH SCHOOL BHAN					
A03	TOTAL OPERATING EXPENSES			<u>983,000</u>	<u>933,000</u>	<u>1,016,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>59,000</u>	<u>9,000</u>	<u>65,000</u>
A03302	Water			9,000	9,000	10,000
A03303	Electricity			50,000		55,000
A039	TOTAL GENERAL			<u>893,000</u>	<u>893,000</u>	<u>919,000</u>
A03901	Stationery			517,000	517,000	536,000
A03903	Conference/Seminars/Workshops/Sympo			221,000	221,000	221,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			104,000	104,000	109,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others					9,000
GOVERNMENT GIRLS HIGH SCHOOL BHAN				25,641,000	35,554,000	34,071,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0198	GOVERNMENT GIRLS HIGH SCHOOL ARAZI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,810,000</u>	<u>18,168,000</u>	<u>27,007,000</u>
A011	TOTAL PAY		31	31	<u>12,721,000</u>	<u>12,246,000</u>	<u>18,976,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,525,000</u>	<u>3,679,000</u>	<u>2,525,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,525,000</u>	<u>3,679,000</u>	<u>2,525,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	1,708,000		1,708,000
A119	ASSISTANT (BPS-16)					3,679,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	817,000		817,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>10,196,000</u>	<u>8,567,000</u>	<u>16,451,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>10,155,000</u>	<u>8,444,000</u>	<u>16,410,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	3,729,000		6,026,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			229,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		142,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	348,000		562,000
D154	DRAWING TEACHER (BPS-14)		1	1	532,000		860,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	3,729,000		6,026,000
S053	SENIOR CLERK (BPS-14)					8,444,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	190,000		307,000
J053	JUNIOR CLERK (BPS-11)		1	1	155,000		250,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	134,000		217,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	198,000		320,000
C089	CHOWKIDAR (BPS-01)		2	2	383,000		619,000
N003	NAIB QASID (BPS-01)		3	3	469,000		758,000
S008	SANITARY WORKER (BPS-01)		1	1	146,000		236,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0198	GOVERNMENT GIRLS HIGH SCHOOL ARAZI					
A01152	Personal pay			41,000	123,000	41,000
A012	TOTAL ALLOWANCES			<u>11,089,000</u>	<u>5,922,000</u>	<u>8,031,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,926,000</u>	<u>5,826,000</u>	<u>7,868,000</u>
A01202	House Rent Allowance			788,000	604,000	788,000
A01203	Conveyance Allowance			1,038,000	811,000	1,038,000
A01207	Washing Allowance			20,000	7,000	20,000
A0120D	Integrated Allowance				166,000	130,000
A01217	Medical Allowance			513,000	367,000	513,000
A0121T	Adhoc Relief Allowance 2013			249,000		
A0121Z	Adhoc Relief Allowance - 2014				24,000	
A01226	Computer Allowance			9,000	5,000	9,000
A0122C	Adhoc Relief Allowance - 2015			154,000		
A0122M	Adhoc Relief Allowance 2016			831,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,639,000		
A01233	Unattractive Area Allowance			16,000	13,000	16,000
A01238	Charge Allowance			1,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,093,000		
A0123P	Ad-hoc Relief A 2019			1,619,000		
A0123X	Adhoc Relief Allowance-2020			883,000		
A0124F	Adhoc Relief Allowance-2021			2,070,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,202,000	1,318,000
A0124S	Differential Allowance				2,622,000	2,874,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,156,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>163,000</u>	<u>96,000</u>	<u>163,000</u>
A01289	Teaching Allowance			160,000	94,000	160,000
A01299	Others			3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>788,000</u>	<u>660,000</u>	<u>822,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			20,000	20,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0198	GOVERNMENT GIRLS HIGH SCHOOL ARAZI					
A033	TOTAL UTILITIES			<u>137,000</u>	<u>9,000</u>	<u>151,000</u>
A03302	Water			9,000	9,000	10,000
A03303	Electricity			128,000		141,000
A039	TOTAL GENERAL			<u>624,000</u>	<u>624,000</u>	<u>643,000</u>
A03901	Stationery			354,000	354,000	367,000
A03903	Conference/Seminars/Workshops/Sympo			156,000	156,000	156,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03942	Cost of Other Stores			75,000	75,000	79,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS HIGH SCHOOL ARAZI				24,598,000	18,828,000	27,829,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0199	GOVERNMENT GIRLS HIGH SCHOOL BAJARA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,028,000</u>	<u>14,526,000</u>	<u>16,969,000</u>
A011	TOTAL PAY		24	24	<u>7,177,000</u>	<u>9,581,000</u>	<u>11,103,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,266,000</u>	<u>3,129,000</u>	<u>2,266,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,266,000</u>	<u>3,129,000</u>	<u>2,266,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	1,343,000		1,343,000
A119	ASSISTANT (BPS-16)					3,129,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	923,000		923,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,911,000</u>	<u>6,452,000</u>	<u>8,837,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>4,911,000</u>	<u>6,431,000</u>	<u>8,837,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			398,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		246,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	246,000		398,000
D154	DRAWING TEACHER (BPS-14)		1	1	246,000		398,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	2,091,000		3,379,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			3			900,000
S053	SENIOR CLERK (BPS-14)					6,431,000	
J053	JUNIOR CLERK (BPS-11)		1	1	218,000		352,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	1	444,000		718,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	118,000		191,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	155,000		250,000
C089	CHOWKIDAR (BPS-01)		1	1	263,000		425,000
N003	NAIB QASID (BPS-01)		2	2	512,000		827,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0199	GOVERNMENT GIRLS HIGH SCHOOL BAJARA						
S008	SANITARY WORKER	(BPS-01)	1	1	164,000		265,000
A01152	Personal pay					21,000	
A012	TOTAL ALLOWANCES				<u>4,851,000</u>	<u>4,945,000</u>	<u>5,866,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,768,000</u>	<u>4,824,000</u>	<u>5,783,000</u>
A01202	House Rent Allowance				306,000	620,000	534,000
A01203	Conveyance Allowance				370,000	670,000	654,000
A01207	Washing Allowance				4,000	3,000	4,000
A01217	Medical Allowance				215,000	297,000	215,000
A0121T	Adhoc Relief Allowance 2013				177,000		
A0121Z	Adhoc Relief Allowance - 2014					39,000	
A0122C	Adhoc Relief Allowance - 2015				26,000		
A0122M	Adhoc Relief Allowance 2016				201,000		
A0122Y	Ad-hoc Relief Allowance 2017				546,000	11,000	
A01233	Unattractive Area Allowance				132,000	180,000	177,000
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				364,000	7,000	
A0123P	Ad-hoc Relief A 2019				709,000	11,000	
A0123X	Adhoc Relief Allowance-2020				509,000	6,000	
A0124F	Adhoc Relief Allowance-2021				1,209,000		
A0124R	Ad-Hoc Relief Allowance-2022					937,000	1,014,000
A0124S	Differential Allowance					2,042,000	2,209,000
A01270	Others						976,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>83,000</u>	<u>121,000</u>	<u>83,000</u>
A01289	Teaching Allowance				80,000	119,000	80,000
A01299	Others				3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>547,000</u>	<u>510,000</u>	<u>567,000</u>
A032	TOTAL COMMUNICATIONS				<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A033	TOTAL UTILITIES	<u>47,000</u>	<u>10,000</u>	<u>52,000</u>

A039	TOTAL GENERAL	<u>486,000</u>	<u>486,000</u>	<u>501,000</u>

GOVERNMENT GIRLS HIGH SCHOOL BAJARA	12,575,000	15,036,000	17,536,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0200	GOVERNMENT GIRLS HIGH SCHOOL JHANGARA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,004,000</u>	<u>18,191,000</u>	<u>24,086,000</u>
A011	TOTAL PAY		23	25	<u>12,997,000</u>	<u>12,219,000</u>	<u>16,417,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>8,097,000</u>	<u>5,258,000</u>	<u>8,097,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>8,097,000</u>	<u>5,258,000</u>	<u>8,097,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	5,591,000		5,591,000
A119	ASSISTANT (BPS-16)					5,258,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,506,000		2,506,000
A011-2	TOTAL PAY OF OTHER STAFF		17	19	<u>4,900,000</u>	<u>6,961,000</u>	<u>8,320,000</u>
A01151	Total Basic Pay Other Staff		17	19	<u>4,900,000</u>	<u>6,933,000</u>	<u>8,320,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,214,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		751,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	782,000		1,264,000
D154	DRAWING TEACHER (BPS-14)		1	1	886,000		1,432,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2		416,000		672,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			4			770,000
S053	SENIOR CLERK (BPS-14)					6,933,000	
S180	STENOTYPIST (BPS-14)		1	1	210,000		339,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	200,000		323,000
J053	JUNIOR CLERK (BPS-11)		1	1	218,000		352,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	2	457,000		370,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	166,000		268,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	144,000		233,000
C089	CHOWKIDAR (BPS-01)		1	1	162,000		262,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0200	GOVERNMENT GIRLS HIGH SCHOOL JHANGARA						
N003	NAIB QASID	(BPS-01)	2	2	508,000		821,000
A01152	Personal pay					28,000	
A012	TOTAL ALLOWANCES				<u>8,007,000</u>	<u>5,972,000</u>	<u>7,669,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,909,000</u>	<u>5,871,000</u>	<u>7,570,000</u>
A01202	House Rent Allowance				565,000	625,000	618,000
A01203	Conveyance Allowance				587,000	787,000	773,000
A01207	Washing Allowance				3,000	4,000	3,000
A01217	Medical Allowance				350,000	358,000	350,000
A0121T	Adhoc Relief Allowance 2013				103,000		
A01226	Computer Allowance					13,000	
A0122C	Adhoc Relief Allowance - 2015				115,000		
A0122M	Adhoc Relief Allowance 2016				588,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,199,000		
A01233	Unattractive Area Allowance				231,000	238,000	238,000
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				799,000		
A0123P	Ad-hoc Relief A 2019				1,175,000		
A0123X	Adhoc Relief Allowance-2020				557,000		
A0124F	Adhoc Relief Allowance-2021				1,637,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,213,000	1,329,000
A0124S	Differential Allowance					2,630,000	2,879,000
A01270	Others						1,378,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>98,000</u>	<u>101,000</u>	<u>99,000</u>
A01289	Teaching Allowance				88,000	97,000	88,000
A01299	Others				10,000	4,000	11,000
A03	TOTAL OPERATING EXPENSES				<u>552,000</u>	<u>477,000</u>	<u>575,000</u>
A032	TOTAL COMMUNICATIONS				<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				6,000	6,000	6,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0200	GOVERNMENT GIRLS HIGH SCHOOL JHANGARA					
A033	TOTAL UTILITIES			<u>75,000</u>		<u>83,000</u>
A03303	Electricity			75,000		83,000
A039	TOTAL GENERAL			<u>464,000</u>	<u>464,000</u>	<u>479,000</u>
A03901	Stationery			263,000	263,000	273,000
A03903	Conference/Seminars/Workshops/Sympo			113,000	113,000	113,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03942	Cost of Other Stores			54,000	54,000	57,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS HIGH SCHOOL JHANGARA				21,556,000	18,668,000	24,661,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0201	GBHS MANJHAND						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,016,000</u>	<u>35,969,000</u>	<u>36,833,000</u>
A011	TOTAL PAY		60	61	<u>13,880,000</u>	<u>24,439,000</u>	<u>22,307,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>5,358,000</u>	<u>6,844,000</u>	<u>5,358,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>5,225,000</u>	<u>6,777,000</u>	<u>5,225,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			1,775,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		1,775,000		
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)		1	1	748,000	6,777,000	748,000
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	2,116,000		2,116,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	186,000		186,000
A01102	Personal pay				133,000	67,000	133,000
A011-2	TOTAL PAY OF OTHER STAFF		48	49	<u>8,522,000</u>	<u>17,595,000</u>	<u>16,949,000</u>
A01151	Total Basic Pay Other Staff		48	49	<u>8,513,000</u>	<u>17,528,000</u>	<u>16,940,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	728,000		1,176,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			740,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		458,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	902,000		1,458,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		2	2	545,000		881,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6		1,746,000		2,822,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			10			3,000,000
S053	SENIOR CLERK (BPS-14)					17,528,000	
J053	JUNIOR CLERK (BPS-11)		1	1	165,000		267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0201	GBHS MANJHAND						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	12	2,104,000		3,400,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	329,000		532,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	201,000		325,000
C089	CHOWKIDAR	(BPS-01)	3	3	409,000		661,000
M022	MALHI	(BPS-01)	2	2	211,000		341,000
N003	NAIB QASID	(BPS-01)	3	3	367,000		593,000
S008	SANITARY WORKER	(BPS-01)	2	2	348,000		562,000
A01152	Personal pay				9,000	67,000	9,000
A012	TOTAL ALLOWANCES				<u>13,136,000</u>	<u>11,530,000</u>	<u>14,526,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,919,000</u>	<u>11,275,000</u>	<u>14,309,000</u>
A01202	House Rent Allowance				813,000	1,235,000	1,218,000
A01203	Conveyance Allowance				1,264,000	1,704,000	1,689,000
A01207	Washing Allowance				4,000	7,000	4,000
A0120D	Integrated Allowance				14,000	28,000	28,000
A01217	Medical Allowance				463,000	691,000	463,000
A0121T	Adhoc Relief Allowance 2013				142,000		
A0122C	Adhoc Relief Allowance - 2015				144,000		
A0122M	Adhoc Relief Allowance 2016				742,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,494,000		
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				988,000		
A0123P	Ad-hoc Relief A 2019				2,377,000		
A0123X	Adhoc Relief Allowance-2020				1,288,000		
A0124F	Adhoc Relief Allowance-2021				3,183,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,411,000	2,649,000
A0124S	Differential Allowance					5,196,000	5,706,000
A01270	Others						2,549,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>217,000</u>	<u>255,000</u>	<u>217,000</u>
A01289	Teaching Allowance				217,000	255,000	217,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0201	GBHS MANJHAND					
A03	TOTAL OPERATING EXPENSES			<u>1,173,000</u>	<u>1,084,000</u>	<u>1,215,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>36,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	TOTAL UTILITIES			<u>99,000</u>	<u>10,000</u>	<u>109,000</u>
A03302	Water			10,000	10,000	11,000
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			<u>1,039,000</u>	<u>1,039,000</u>	<u>1,070,000</u>
A03901	Stationery			600,000	600,000	623,000
A03903	Conference/Seminars/Workshops/Sympo			263,000	263,000	263,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			126,000	126,000	132,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
GBHS MANJHAND				28,189,000	37,053,000	38,048,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0202	GBHS LAKHA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,928,000</u>	<u>30,236,000</u>	<u>29,719,000</u>
A011	TOTAL PAY		<u>27</u>	<u>28</u>	<u>13,587,000</u>	<u>20,068,000</u>	<u>17,210,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>7,898,000</u>	<u>9,517,000</u>	<u>7,898,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>7,689,000</u>	<u>9,128,000</u>	<u>7,689,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			5,203,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		5,203,000		
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)					9,128,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	2,086,000		2,086,000
A01102	Personal pay				209,000	389,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>19</u>	<u>5,689,000</u>	<u>10,551,000</u>	<u>9,312,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>19</u>	<u>5,689,000</u>	<u>10,551,000</u>	<u>9,312,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,244,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		770,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	296,000		478,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	296,000		478,000
D154	DRAWING TEACHER (BPS-14)		1	1	296,000		478,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	5		1,631,000		2,757,000
S053	SENIOR CLERK (BPS-14)					10,551,000	
J053	JUNIOR CLERK (BPS-11)		1	1	465,000		751,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	336,000		543,000
C089	CHOWKIDAR (BPS-01)		2	2	426,000		688,000
M022	MALHI (BPS-01)		1	1	260,000		420,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0202	GBHS LAKHA						
N003	NAIB QASID	(BPS-01)	2	2	327,000		528,000
S008	SANITARY WORKER	(BPS-01)	3	3	586,000		947,000
A012	TOTAL ALLOWANCES				<u>12,341,000</u>	<u>10,168,000</u>	<u>12,509,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,081,000</u>	<u>9,952,000</u>	<u>12,249,000</u>
A01202	House Rent Allowance				830,000	1,107,000	1,118,000
A01203	Conveyance Allowance				893,000	1,261,000	1,260,000
A01207	Washing Allowance				10,000	9,000	10,000
A0120D	Integrated Allowance					185,000	129,000
A01217	Medical Allowance				511,000	628,000	511,000
A0121T	Adhoc Relief Allowance 2013				90,000		
A0122C	Adhoc Relief Allowance - 2015				150,000	1,000	
A0122M	Adhoc Relief Allowance 2016				768,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,516,000	10,000	
A01233	Unattractive Area Allowance					465,000	269,000
A01238	Charge Allowance				1,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,007,000	18,000	
A0123P	Ad-hoc Relief A 2019				2,270,000	27,000	
A0123X	Adhoc Relief Allowance-2020				1,209,000	9,000	
A0124F	Adhoc Relief Allowance-2021				2,826,000	36,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,981,000	2,215,000
A0124S	Differential Allowance					4,209,000	4,682,000
A01270	Others						2,053,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>260,000</u>	<u>216,000</u>	<u>260,000</u>
A01289	Teaching Allowance				260,000	216,000	260,000
A03	TOTAL OPERATING EXPENSES				<u>796,000</u>	<u>1,317,000</u>	<u>828,000</u>
A032	TOTAL COMMUNICATIONS				<u>49,000</u>	<u>49,000</u>	<u>52,000</u>
A03201	Postage and Telegraph				15,000	15,000	16,000
A03202	Telephone and Trunk call				34,000	34,000	36,000
A033	TOTAL UTILITIES				<u>89,000</u>	<u>10,000</u>	<u>98,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0202	GBHS LAKHA					
A03302	Water			10,000	10,000	11,000
A03303	Electricity			79,000		87,000
A039	TOTAL GENERAL			<u>658,000</u>	<u>1,258,000</u>	<u>678,000</u>
A03901	Stationery			376,000	526,000	390,000
A03903	Conference/Seminars/Workshops/Sympo			163,000	163,000	163,000
A03905	Newspapers Periodicals and Books			18,000	68,000	19,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			78,000	228,000	82,000
A03970	Others			<u>5,000</u>	<u>255,000</u>	<u>5,000</u>
1	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>500,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	
A13201	Furniture and Fixture				100,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A13701	Hardware				100,000	
GBHS LAKHA				26,724,000	32,053,000	30,547,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0203	GBHS KALRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,660,000</u>	<u>16,038,000</u>	<u>15,859,000</u>
A011	TOTAL PAY		21	21	<u>7,436,000</u>	<u>10,670,000</u>	<u>9,406,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,240,000</u>	<u>5,702,000</u>	<u>4,240,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,107,000</u>	<u>5,635,000</u>	<u>4,107,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,383,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,383,000		
A119	ASSISTANT	(BPS-16)				5,635,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,724,000		1,724,000
A01102	Personal pay				133,000	67,000	133,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>3,196,000</u>	<u>4,968,000</u>	<u>5,166,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>3,196,000</u>	<u>4,968,000</u>	<u>5,166,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	293,000		473,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,166,000		1,884,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			437,000
S053	SENIOR CLERK	(BPS-14)				4,968,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	194,000		314,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	3	540,000		437,000
C089	CHOWKIDAR	(BPS-01)	1	1	251,000		406,000
N003	NAIB QASID	(BPS-01)	3	3	546,000		882,000
S008	SANITARY WORKER	(BPS-01)	1	1	206,000		333,000
A012	TOTAL ALLOWANCES				<u>5,224,000</u>	<u>5,368,000</u>	<u>6,453,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,110,000</u>	<u>5,255,000</u>	<u>6,339,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0203	GBHS KALRI					
A01202	House Rent Allowance			303,000	595,000	579,000
A01203	Conveyance Allowance			392,000	732,000	712,000
A01207	Washing Allowance			5,000	4,000	5,000
A0120D	Integrated Allowance				25,000	14,000
A01217	Medical Allowance			260,000	333,000	260,000
A0121T	Adhoc Relief Allowance 2013			53,000		
A0122C	Adhoc Relief Allowance - 2015			66,000		
A0122M	Adhoc Relief Allowance 2016			335,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				30,000	
A0122Y	Ad-hoc Relief Allowance 2017			668,000		
A01233	Unattractive Area Allowance				225,000	122,000
A01238	Charge Allowance			2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			358,000		
A0123P	Ad-hoc Relief A 2019			711,000		
A0123X	Adhoc Relief Allowance-2020			514,000		
A0124F	Adhoc Relief Allowance-2021			1,443,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,051,000	1,135,000
A0124S	Differential Allowance				2,257,000	2,438,000
A01270	Others					1,071,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>114,000</u>	<u>113,000</u>	<u>114,000</u>
A01289	Teaching Allowance			114,000	113,000	114,000
A03	TOTAL OPERATING EXPENSES			<u>597,000</u>	<u>478,000</u>	<u>625,000</u>
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>128,000</u>	<u>9,000</u>	<u>141,000</u>
A03302	Water			9,000	9,000	10,000
A03303	Electricity			119,000		131,000
A039	TOTAL GENERAL			<u>462,000</u>	<u>462,000</u>	<u>477,000</u>
A03901	Stationery			264,000	264,000	274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

JO0203 GBHS KALRI

GBHS KALRI	13,257,000	16,516,000	16,484,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0204	GBHS UNER PUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,915,000</u>	<u>23,221,000</u>	<u>27,321,000</u>
A011	TOTAL PAY		33	33	<u>12,146,000</u>	<u>15,767,000</u>	<u>17,341,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,664,000</u>	<u>5,597,000</u>	<u>5,664,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,664,000</u>	<u>5,597,000</u>	<u>5,664,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			3,568,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		3,568,000		
A119	ASSISTANT (BPS-16)					5,597,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,096,000		2,096,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>6,482,000</u>	<u>10,170,000</u>	<u>11,677,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>6,482,000</u>	<u>10,127,000</u>	<u>11,677,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			582,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		360,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	615,000		994,000
D154	DRAWING TEACHER (BPS-14)		1	1	581,000		939,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	1,485,000		2,400,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			4			1,200,000
S053	SENIOR CLERK (BPS-14)					10,127,000	
J053	JUNIOR CLERK (BPS-11)		1	1	397,000		642,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		13	9	1,326,000		2,143,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	365,000		590,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	299,000		483,000
C089	CHOWKIDAR (BPS-01)		1	1	178,000		288,000
N003	NAIB QASID (BPS-01)		2	2	615,000		994,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0204	GBHS UNER PUR						
S008	SANITARY WORKER	(BPS-01)	1	1	261,000		422,000
A01152	Personal pay					43,000	
A012	TOTAL ALLOWANCES				<u>8,769,000</u>	<u>7,454,000</u>	<u>9,980,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,631,000</u>	<u>7,283,000</u>	<u>9,842,000</u>
A01202	House Rent Allowance				446,000	838,000	893,000
A01203	Conveyance Allowance				706,000	1,021,000	1,056,000
A01207	Washing Allowance				7,000	5,000	7,000
A0120D	Integrated Allowance					11,000	6,000
A01217	Medical Allowance				420,000	450,000	420,000
A0121T	Adhoc Relief Allowance 2013				209,000		
A0122C	Adhoc Relief Allowance - 2015				120,000		
A0122M	Adhoc Relief Allowance 2016				597,000		
A0122N	Special Conveyance Allowance to Disbaleed Employees					5,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,198,000		
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				539,000		
A0123P	Ad-hoc Relief A 2019				1,508,000		
A0123X	Adhoc Relief Allowance-2020				803,000		
A0124F	Adhoc Relief Allowance-2021				2,078,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,563,000	1,813,000
A0124S	Differential Allowance					3,387,000	3,924,000
A01270	Others						1,721,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>138,000</u>	<u>171,000</u>	<u>138,000</u>
A01289	Teaching Allowance				135,000	168,000	135,000
A01299	Others				3,000	3,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>758,000</u>	<u>669,000</u>	<u>789,000</u>
A032	TOTAL COMMUNICATIONS				<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03202	Telephone and Trunk call				42,000	42,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET	REVISED	BUDGET
			2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
					2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0204	GBHS UNER PUR						
A033	TOTAL UTILITIES				<u>100,000</u>	<u>11,000</u>	<u>110,000</u>
A03302	Water				11,000	11,000	12,000
A03303	Electricity				89,000		98,000
A039	TOTAL GENERAL				<u>616,000</u>	<u>616,000</u>	<u>635,000</u>
A03901	Stationery				352,000	352,000	365,000
A03903	Conference/Seminars/Workshops/Sympo				151,000	151,000	151,000
A03905	Newspapers Periodicals and Books				17,000	17,000	18,000
A03906	Uniforms and Protective Clothing				18,000	18,000	19,000
A03942	Cost of Other Stores				72,000	72,000	76,000
A03970	Others				<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others						6,000
GBHS UNER PUR					21,673,000	23,890,000	28,110,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0205	GBHS MANZOOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,013,000</u>	<u>18,488,000</u>	<u>1,553,000</u>
A011	TOTAL PAY		22	2	<u>14,622,000</u>	<u>12,388,000</u>	<u>303,000</u>
A011-1	TOTAL PAY OF OFFICERS		9		<u>8,463,000</u>	<u>3,676,000</u>	
A01101	Total Basic Pay Of Officer		9		<u>8,463,000</u>	<u>3,142,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		5,690,000		
A119	ASSISTANT	(BPS-16)				3,142,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		2,773,000		
A01102	Personal pay					534,000	
A011-2	TOTAL PAY OF OTHER STAFF		13	2	<u>6,159,000</u>	<u>8,712,000</u>	<u>303,000</u>
A01151	Total Basic Pay Other Staff		13	2	<u>6,159,000</u>	<u>8,620,000</u>	<u>303,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		744,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1		273,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1		1,562,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	1	1,311,000		121,000
S053	SENIOR CLERK	(BPS-14)				8,620,000	
J053	JUNIOR CLERK	(BPS-11)	1		286,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		221,000		
C089	CHOWKIDAR	(BPS-01)	1		351,000		
M022	MALHI	(BPS-01)	1		351,000		
N003	NAIB QASID	(BPS-01)	2		712,000		
S008	SANITARY WORKER	(BPS-01)	1		348,000		
A01152	Personal pay					92,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0205	GBHS MANZOOR					
A012	TOTAL ALLOWANCES			<u>8,391,000</u>	<u>6,100,000</u>	<u>1,250,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,282,000</u>	<u>5,971,000</u>	<u>1,250,000</u>
A01202	House Rent Allowance			684,000	699,000	231,000
A01203	Conveyance Allowance			818,000	921,000	179,000
A01207	Washing Allowance			6,000	3,000	95,000
A0120D	Integrated Allowance				64,000	
A01217	Medical Allowance			441,000	396,000	
A0121T	Adhoc Relief Allowance 2013			142,000		
A0122C	Adhoc Relief Allowance - 2015			125,000		
A0122M	Adhoc Relief Allowance 2016			643,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,276,000	2,000	
A01238	Charge Allowance			1,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018			851,000	3,000	
A0123P	Ad-hoc Relief A 2019			1,266,000	2,000	
A0123X	Adhoc Relief Allowance-2020			563,000	3,000	
A0124F	Adhoc Relief Allowance-2021			1,466,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,225,000	231,000
A0124S	Differential Allowance				2,647,000	514,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>109,000</u>	<u>129,000</u>	
A01289	Teaching Allowance			109,000	129,000	
A03	TOTAL OPERATING EXPENSES			<u>711,000</u>	<u>653,000</u>	
A032	TOTAL COMMUNICATIONS			<u>24,000</u>	<u>24,000</u>	
A03201	Postage and Telegraph			7,000	7,000	
A03202	Telephone and Trunk call			17,000	17,000	
A033	TOTAL UTILITIES			<u>68,000</u>	<u>10,000</u>	
A03302	Water			10,000	10,000	
A03303	Electricity			58,000		
A039	TOTAL GENERAL			<u>619,000</u>	<u>619,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0206	GBHS KARAM PUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,453,000</u>	<u>49,435,000</u>	<u>35,258,000</u>
A011	TOTAL PAY		<u>51</u>	<u>52</u>	<u>10,994,000</u>	<u>33,656,000</u>	<u>15,344,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>4,229,000</u>	<u>7,393,000</u>	<u>4,229,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,229,000</u>	<u>6,944,000</u>	<u>4,229,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			2,820,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		2,820,000		
A119	ASSISTANT (BPS-16)					6,944,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	1,409,000		1,409,000
A01102	Personal pay					449,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>44</u>	<u>6,765,000</u>	<u>26,263,000</u>	<u>11,115,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>44</u>	<u>6,765,000</u>	<u>26,242,000</u>	<u>11,115,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,012,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		626,000		
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	227,000		367,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	1,918,000		3,099,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			14			1,910,000
S053	SENIOR CLERK (BPS-14)					26,242,000	
J053	JUNIOR CLERK (BPS-11)		1	1	325,000		525,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		28	14	2,363,000		1,910,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	325,000		525,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	190,000		307,000
C089	CHOWKIDAR (BPS-01)		1	1	166,000		268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0206	GBHS KARAM PUR						
N003	NAIB QASID	(BPS-01)	2	2	459,000		742,000
S008	SANITARY WORKER	(BPS-01)	1	1	166,000		268,000
A01152	Personal pay					21,000	
A012	TOTAL ALLOWANCES				<u>14,459,000</u>	<u>15,779,000</u>	<u>19,914,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,990,000</u>	<u>15,317,000</u>	<u>19,445,000</u>
A01202	House Rent Allowance				538,000	1,611,000	1,613,000
A01203	Conveyance Allowance				646,000	2,324,000	2,320,000
A01207	Washing Allowance				5,000	4,000	5,000
A01217	Medical Allowance				389,000	891,000	389,000
A0121T	Adhoc Relief Allowance 2013				119,000		
A0122C	Adhoc Relief Allowance - 2015				112,000		
A0122M	Adhoc Relief Allowance 2016				582,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,158,000	8,000	
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				716,000	5,000	
A0123P	Ad-hoc Relief A 2019				2,655,000	8,000	
A0123X	Adhoc Relief Allowance-2020				2,156,000	5,000	
A0124F	Adhoc Relief Allowance-2021				4,914,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,328,000	3,687,000
A0124S	Differential Allowance					7,124,000	7,893,000
A01270	Others						3,536,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>469,000</u>	<u>462,000</u>	<u>469,000</u>
A01289	Teaching Allowance				466,000	460,000	466,000
A01299	Others				3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>1,180,000</u>	<u>1,030,000</u>	<u>1,228,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET	REVISED	BUDGET
			2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
					2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0206	GBHS KARAM PUR						
A033	TOTAL UTILITIES				<u>169,000</u>	<u>19,000</u>	<u>186,000</u>
A03302	Water				19,000	19,000	21,000
A03303	Electricity				150,000		165,000
A039	TOTAL GENERAL				<u>980,000</u>	<u>980,000</u>	<u>1,010,000</u>
A03901	Stationery				562,000	562,000	583,000
A03903	Conference/Seminars/Workshops/Sympo				247,000	247,000	247,000
A03905	Newspapers Periodicals and Books				23,000	23,000	24,000
A03906	Uniforms and Protective Clothing				18,000	18,000	19,000
A03942	Cost of Other Stores				118,000	118,000	124,000
A03970	Others				<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others						13,000
GBHS KARAM PUR					26,633,000	50,465,000	36,486,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0207	GOVERNMENT GIRLS HIGH SCHOOL SANN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,096,000</u>	<u>14,861,000</u>	<u>28,257,000</u>
A011	TOTAL PAY		<u>36</u>	<u>37</u>	<u>13,552,000</u>	<u>9,929,000</u>	<u>20,306,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>4,765,000</u>	<u>1,821,000</u>	<u>4,765,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>4,765,000</u>	<u>1,821,000</u>	<u>4,765,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			728,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1			728,000		
A119	ASSISTANT (BPS-16)					1,821,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10		4,037,000		4,037,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>26</u>	<u>8,787,000</u>	<u>8,108,000</u>	<u>15,541,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>26</u>	<u>8,685,000</u>	<u>7,905,000</u>	<u>15,439,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1		672,000		1,086,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8		2,723,000		4,400,000
L035	LANGUAGE TEACHER (BPS-14)	1	1		833,000		1,346,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			4			1,200,000
S053	SENIOR CLERK (BPS-14)					7,905,000	
J053	JUNIOR CLERK (BPS-11)	1	1		746,000		1,206,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	2		578,000		1,138,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1		477,000		771,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2		409,000		661,000
C089	CHOWKIDAR (BPS-01)	1	1		366,000		591,000
M022	MALHI (BPS-01)	1	1		639,000		1,033,000
N003	NAIB QASID (BPS-01)	3	3		872,000		1,409,000
S008	SANITARY WORKER (BPS-01)	1	1		370,000		598,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0207	GOVERNMENT GIRLS HIGH SCHOOL SANN					
A01152	Personal pay			102,000	203,000	102,000
A012	TOTAL ALLOWANCES			<u>7,544,000</u>	<u>4,932,000</u>	<u>7,951,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,455,000</u>	<u>4,823,000</u>	<u>7,862,000</u>
A01202	House Rent Allowance			593,000	550,000	824,000
A01203	Conveyance Allowance			1,001,000	746,000	1,180,000
A01207	Washing Allowance			8,000	4,000	103,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			581,000	321,000	581,000
A0121T	Adhoc Relief Allowance 2013			253,000		
A0122C	Adhoc Relief Allowance - 2015			174,000	2,000	
A0122M	Adhoc Relief Allowance 2016			761,000	4,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,559,000	21,000	
A01233	Unattractive Area Allowance				38,000	27,000
A01238	Charge Allowance			4,000	2,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			771,000	25,000	
A0123P	Ad-hoc Relief A 2019			571,000	21,000	
A0123X	Adhoc Relief Allowance-2020			290,000	25,000	
A0124F	Adhoc Relief Allowance-2021			889,000	25,000	
A0124R	Ad-Hoc Relief Allowance-2022				954,000	1,286,000
A0124S	Differential Allowance				2,049,000	2,775,000
A01270	Others					1,076,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>89,000</u>	<u>109,000</u>	<u>89,000</u>
A01289	Teaching Allowance			88,000	108,000	88,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>887,000</u>	<u>1,812,000</u>	<u>924,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>35,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			18,000	18,000	19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0207	GOVERNMENT GIRLS HIGH SCHOOL SANN					
A033	TOTAL UTILITIES			<u>136,000</u>	<u>61,000</u>	<u>150,000</u>
A03302	Water			61,000	61,000	67,000
A03303	Electricity			75,000		83,000
A039	TOTAL GENERAL			<u>718,000</u>	<u>1,718,000</u>	<u>739,000</u>
A03901	Stationery			413,000	613,000	428,000
A03903	Conference/Seminars/Workshops/Sympo			176,000	176,000	176,000
A03905	Newspapers Periodicals and Books			20,000	120,000	21,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			84,000	384,000	88,000
A03970	Others			<u>7,000</u>	<u>407,000</u>	<u>7,000</u>
1	Others					7,000
GOVERNMENT GIRLS HIGH SCHOOL SANN				21,983,000	16,673,000	29,181,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0208	GBHS THANO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,551,000</u>	<u>14,100,000</u>	<u>18,754,000</u>
A011	TOTAL PAY		30	30	<u>9,581,000</u>	<u>9,315,000</u>	<u>12,801,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>4,844,000</u>	<u>3,561,000</u>	<u>4,844,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,801,000</u>	<u>3,539,000</u>	<u>4,801,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,572,000		2,572,000
A119	ASSISTANT	(BPS-16)				3,539,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,229,000		2,229,000
A01102	Personal pay				43,000	22,000	43,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>4,737,000</u>	<u>5,754,000</u>	<u>7,957,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>4,737,000</u>	<u>5,733,000</u>	<u>7,957,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			273,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		169,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	470,000		760,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,066,000		3,339,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	106,000		171,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			300,000
S053	SENIOR CLERK	(BPS-14)				5,733,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	178,000		288,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	2	318,000		514,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	233,000		377,000
C089	CHOWKIDAR	(BPS-01)	2	2	444,000		718,000
M022	MALHI	(BPS-01)	1	1	218,000		352,000
N003	NAIB QASID	(BPS-01)	2	2	404,000		653,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0208	GBHS THANO						
S008	SANITARY WORKER	(BPS-01)	1	1	131,000		212,000
A01152	Personal pay					21,000	
A012	TOTAL ALLOWANCES				<u>5,970,000</u>	<u>4,785,000</u>	<u>5,953,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,883,000</u>	<u>4,673,000</u>	<u>5,866,000</u>
A01202	House Rent Allowance				314,000	534,000	515,000
A01203	Conveyance Allowance				503,000	669,000	644,000
A01207	Washing Allowance				6,000	5,000	6,000
A01217	Medical Allowance				301,000	316,000	301,000
A0121T	Adhoc Relief Allowance 2013				85,000		
A01226	Computer Allowance				9,000	5,000	9,000
A0122C	Adhoc Relief Allowance - 2015				81,000		
A0122M	Adhoc Relief Allowance 2016				414,000		
A0122Y	Ad-hoc Relief Allowance 2017				831,000		
A01233	Unattractive Area Allowance				202,000	226,000	228,000
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				382,000		
A0123P	Ad-hoc Relief A 2019				968,000		
A0123X	Adhoc Relief Allowance-2020				474,000		
A0124F	Adhoc Relief Allowance-2021				1,311,000		
A0124R	Ad-Hoc Relief Allowance-2022					917,000	999,000
A0124S	Differential Allowance					1,999,000	2,174,000
A01270	Others						988,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>87,000</u>	<u>112,000</u>	<u>87,000</u>
A01289	Teaching Allowance				86,000	111,000	86,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>722,000</u>	<u>660,000</u>	<u>749,000</u>
A032	TOTAL COMMUNICATIONS				<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A03201	Postage and Telegraph				5,000	5,000	5,000
A03202	Telephone and Trunk call				18,000	18,000	19,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

JO0208 GBHS THANO

68,000

68,000

7,000

7,000

650,000

374,000

155,000

18,000

19,000

78,000

6,000

6,000

19,503,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0209	GBHS SARRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,183,000</u>	<u>11,276,000</u>	<u>15,270,000</u>
A011	TOTAL PAY		23	23	<u>7,439,000</u>	<u>7,653,000</u>	<u>10,593,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,803,000</u>	<u>3,932,000</u>	<u>2,803,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,594,000</u>	<u>3,269,000</u>	<u>2,594,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,656,000		1,656,000
A119	ASSISTANT	(BPS-16)				3,269,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	938,000		938,000
A01102	Personal pay				209,000	663,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>4,636,000</u>	<u>3,721,000</u>	<u>7,790,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>4,636,000</u>	<u>3,693,000</u>	<u>7,790,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	620,000		1,002,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,869,000		3,020,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			300,000
S053	SENIOR CLERK	(BPS-14)				3,693,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	198,000		320,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	3	447,000		722,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	146,000		236,000
C089	CHOWKIDAR	(BPS-01)	2	2	463,000		748,000
M022	MALHI	(BPS-01)	1	1	215,000		347,000
N003	NAIB QASID	(BPS-01)	2	2	463,000		748,000
S008	SANITARY WORKER	(BPS-01)	1	1	215,000		347,000
A01152	Personal pay					28,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0209	GBHS SARRI					
A012	TOTAL ALLOWANCES			<u>4,744,000</u>	<u>3,623,000</u>	<u>4,677,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,678,000</u>	<u>3,558,000</u>	<u>4,611,000</u>
A01202	House Rent Allowance			311,000	278,000	311,000
A01203	Conveyance Allowance			484,000	473,000	484,000
A01207	Washing Allowance			5,000	5,000	5,000
A01217	Medical Allowance			275,000	250,000	275,000
A0121T	Adhoc Relief Allowance 2013			94,000		
A0122C	Adhoc Relief Allowance - 2015			79,000		
A0122M	Adhoc Relief Allowance 2016			403,000		
A0122Y	Ad-hoc Relief Allowance 2017			806,000		
A01233	Unattractive Area Allowance			191,000	169,000	191,000
A01238	Charge Allowance			7,000	6,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			495,000		
A0123P	Ad-hoc Relief A 2019			586,000		
A0123X	Adhoc Relief Allowance-2020			345,000		
A0124F	Adhoc Relief Allowance-2021			597,000		
A0124R	Ad-Hoc Relief Allowance-2022				753,000	832,000
A0124S	Differential Allowance				1,624,000	1,792,000
A01270	Others					714,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>66,000</u>	<u>65,000</u>	<u>66,000</u>
A01289	Teaching Allowance			66,000	65,000	66,000
A03	TOTAL OPERATING EXPENSES			<u>622,000</u>	<u>533,000</u>	<u>649,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>98,000</u>	<u>9,000</u>	<u>108,000</u>
A03302	Water			9,000	9,000	10,000
A03303	Electricity			89,000		98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

JO0209 GBHS SARRI

514.000

GBHS SARRI	12,805,000	11,809,000	15,919,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0210	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,008,000</u>	<u>18,360,000</u>	<u>23,940,000</u>
A011	TOTAL PAY		<u>42</u>	<u>43</u>	<u>11,046,000</u>	<u>11,816,000</u>	<u>15,717,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>4,242,000</u>	<u>2,700,000</u>	<u>4,242,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,242,000</u>	<u>2,700,000</u>	<u>4,242,000</u>
H099	HEAD MISTRESS (BPS-18)			1			1,346,000
H099	HEAD MISTRESS (BPS-17)		1		1,346,000		
S236	SUPERINTENDENT (BPS-17)		1	1	1,374,000		1,374,000
A119	ASSISTANT (BPS-16)					2,700,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,522,000		1,522,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>35</u>	<u>6,804,000</u>	<u>9,116,000</u>	<u>11,475,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>35</u>	<u>6,804,000</u>	<u>9,084,000</u>	<u>11,475,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			667,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		413,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	571,000		923,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	208,000		336,000
D154	DRAWING TEACHER (BPS-14)		2	2	413,000		667,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8		1,900,000		3,070,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			300,000
S053	SENIOR CLERK (BPS-14)		1	1	377,000	9,084,000	609,000
U013	URDU LANGUAGE TEACHER (BPS-14)		1	1	179,000		289,000
J053	JUNIOR CLERK (BPS-11)		1	1	325,000		525,000
C029	CASHIER (BPS-09)		1	1	218,000		352,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0210	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	4	557,000		900,000
C089	CHOWKIDAR (BPS-01)		3	3	537,000		868,000
M022	MALHI (BPS-01)		1	1	153,000		247,000
N003	NAIB QASID (BPS-01)		3	3	416,000		672,000
S008	SANITARY WORKER (BPS-01)		3	3	537,000		868,000
A01152	Personal pay					32,000	
A012	TOTAL ALLOWANCES				<u>7,962,000</u>	<u>6,544,000</u>	<u>8,223,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,806,000</u>	<u>6,378,000</u>	<u>8,067,000</u>
A01202	House Rent Allowance				532,000	725,000	727,000
A01203	Conveyance Allowance				739,000	1,033,000	1,036,000
A01207	Washing Allowance				9,000	8,000	9,000
A0120D	Integrated Allowance				4,000	17,000	17,000
A01217	Medical Allowance				479,000	478,000	479,000
A0121A	Ad - hoc Allowance - 2011					7,000	
A0121T	Adhoc Relief Allowance 2013				115,000		
A0122C	Adhoc Relief Allowance - 2015				110,000		
A0122M	Adhoc Relief Allowance 2016				558,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,115,000		
A01233	Unattractive Area Allowance				218,000	370,000	370,000
A01238	Charge Allowance					2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				561,000		
A0123P	Ad-hoc Relief A 2019				1,153,000		
A0123X	Adhoc Relief Allowance-2020				724,000		
A0124F	Adhoc Relief Allowance-2021				1,489,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,165,000	1,285,000
A0124S	Differential Allowance					2,573,000	2,839,000
A01270	Others						1,304,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>156,000</u>	<u>166,000</u>	<u>156,000</u>
A01289	Teaching Allowance				156,000	166,000	156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0210	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A03	TOTAL OPERATING EXPENSES			<u>1,007,000</u>	<u>945,000</u>	<u>1,042,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>72,000</u>	<u>10,000</u>	<u>79,000</u>
A03302	Water			10,000	10,000	11,000
A03303	Electricity			62,000		68,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03808	Conveyance Charges			5,000	5,000	5,000
A039	TOTAL GENERAL			<u>899,000</u>	<u>899,000</u>	<u>926,000</u>
A03901	Stationery			515,000	515,000	534,000
A03903	Conference/Seminars/Workshops/Sympo			221,000	221,000	221,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			111,000	111,000	117,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others					9,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH				20,015,000	19,305,000	24,982,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0211	GGHS LUMHS COLONY JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,224,000</u>	<u>14,208,000</u>	<u>9,597,000</u>
A011	TOTAL PAY		18	21	<u>5,336,000</u>	<u>9,478,000</u>	<u>8,347,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,794,000</u>	<u>3,064,000</u>	<u>1,794,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,794,000</u>	<u>3,064,000</u>	<u>1,794,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			706,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		706,000		
A119	ASSISTANT	(BPS-16)				3,064,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,088,000		1,088,000
A011-2	TOTAL PAY OF OTHER STAFF		12	15	<u>3,542,000</u>	<u>6,414,000</u>	<u>6,553,000</u>
A01151	Total Basic Pay Other Staff		12	15	<u>3,542,000</u>	<u>6,414,000</u>	<u>6,553,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			692,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		428,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	464,000		750,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	4	1,298,000		2,219,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			300,000
S053	SENIOR CLERK	(BPS-14)				6,414,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	6	536,000		1,273,000
C089	CHOWKIDAR	(BPS-01)	1	1	487,000		787,000
N003	NAIB QASID	(BPS-01)	1	1	329,000		532,000
A012	TOTAL ALLOWANCES				<u>3,888,000</u>	<u>4,730,000</u>	<u>1,250,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,817,000</u>	<u>4,589,000</u>	<u>1,250,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0211	GGHS LUMHS COLONY JAMSHORO					
A01202	House Rent Allowance			179,000	611,000	231,000
A01203	Conveyance Allowance			347,000	703,000	179,000
A01207	Washing Allowance			1,000	1,000	95,000
A01217	Medical Allowance			191,000	308,000	
A0121T	Adhoc Relief Allowance 2013			60,000		
A0122C	Adhoc Relief Allowance - 2015			41,000		
A0122M	Adhoc Relief Allowance 2016			245,000		
A0122Y	Ad-hoc Relief Allowance 2017			485,000		
A01238	Charge Allowance				6,000	
A0123G	Ad-hoc Relief Allowance-2018			216,000		
A0123P	Ad-hoc Relief A 2019			798,000		
A0123X	Adhoc Relief Allowance-2020			348,000		
A0124F	Adhoc Relief Allowance-2021			906,000		
A0124R	Ad-Hoc Relief Allowance-2022				936,000	231,000
A0124S	Differential Allowance				2,024,000	514,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>71,000</u>	<u>141,000</u>	
A01289	Teaching Allowance			71,000	141,000	
A03	TOTAL OPERATING EXPENSES			<u>478,000</u>	<u>433,000</u>	
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	
A03201	Postage and Telegraph			7,000	7,000	
A03202	Telephone and Trunk call			20,000	20,000	
A033	TOTAL UTILITIES			<u>54,000</u>	<u>9,000</u>	
A03302	Water			9,000	9,000	
A03303	Electricity			45,000		
A039	TOTAL GENERAL			<u>397,000</u>	<u>397,000</u>	
A03901	Stationery			224,000	224,000	
A03903	Conference/Seminars/Workshops/Sympo			96,000	96,000	
A03905	Newspapers Periodicals and Books			10,000	10,000	
A03906	Uniforms and Protective Clothing			17,000	17,000	
A03942	Cost of Other Stores			45,000	45,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JO0211	GGHS LUMHS COLONY JAMSHORO			
A03970	Others			5,000
GGHS LUMHS COLONY JAMSHORO				9,702,000
				14,641,000
				9,597,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0212	GOVERNMENT. H.SCH QUREJA KHANOTH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,560,000</u>	<u>19,320,000</u>	<u>24,027,000</u>
A011	TOTAL PAY		20	20	<u>12,994,000</u>	<u>13,008,000</u>	<u>16,196,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>7,795,000</u>	<u>7,462,000</u>	<u>7,795,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>7,672,000</u>	<u>7,400,000</u>	<u>7,672,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,056,000		3,056,000
A119	ASSISTANT	(BPS-16)				7,400,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,616,000		4,616,000
A01102	Personal pay				123,000	62,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>5,199,000</u>	<u>5,546,000</u>	<u>8,401,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>5,199,000</u>	<u>5,546,000</u>	<u>8,401,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	200,000		323,000
D154	DRAWING TEACHER	(BPS-14)	1	1	200,000		323,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,507,000		5,667,000
S053	SENIOR CLERK	(BPS-14)				5,546,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	164,000		265,000
C089	CHOWKIDAR	(BPS-01)	1	1	444,000		718,000
N003	NAIB QASID	(BPS-01)	2	2	564,000		911,000
S008	SANITARY WORKER	(BPS-01)	1	1	120,000		194,000
A012	TOTAL ALLOWANCES				<u>8,566,000</u>	<u>6,312,000</u>	<u>7,831,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,427,000</u>	<u>6,184,000</u>	<u>7,692,000</u>
A01202	House Rent Allowance				816,000	1,079,000	1,068,000
A01203	Conveyance Allowance				591,000	700,000	684,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				18,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0212	GOVERNMENT. H.SCH QUREJA KHANOTH					
A01217	Medical Allowance			355,000	352,000	355,000
A0121T	Adhoc Relief Allowance 2013			119,000		
A0122C	Adhoc Relief Allowance - 2015			117,000	1,000	
A0122M	Adhoc Relief Allowance 2016			609,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,180,000	4,000	
A0123G	Ad-hoc Relief Allowance-2018			786,000	2,000	
A0123P	Ad-hoc Relief A 2019			1,474,000	4,000	
A0123X	Adhoc Relief Allowance-2020			560,000	2,000	
A0124F	Adhoc Relief Allowance-2021			1,801,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,280,000	1,394,000
A0124S	Differential Allowance				2,731,000	2,972,000
A01270	Others					1,195,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>139,000</u>	<u>128,000</u>	<u>139,000</u>
A01289	Teaching Allowance			136,000	125,000	136,000
A01299	Others			3,000	3,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>559,000</u>	<u>431,000</u>	<u>587,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A03202	Telephone and Trunk call			18,000	18,000	19,000
A033	TOTAL UTILITIES			<u>135,000</u>	<u>7,000</u>	<u>149,000</u>
A03302	Water			7,000	7,000	8,000
A03303	Electricity			128,000		141,000
A039	TOTAL GENERAL			<u>406,000</u>	<u>406,000</u>	<u>419,000</u>
A03901	Stationery			221,000	221,000	229,000
A03903	Conference/Seminars/Workshops/Sympo			101,000	101,000	101,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			50,000	50,000	53,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0212 GOVERNMENT. H.SCH QUREJA KHANOTH						
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT. H.SCH QUREJA KHANOTH				22,119,000	21,251,000	24,614,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0213	GOVERNMENT. H.SCH ALI MURAD BAREJO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,749,000</u>	<u>11,287,000</u>	<u>10,396,000</u>
A011	TOTAL PAY		18	18	<u>4,219,000</u>	<u>7,067,000</u>	<u>5,884,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,516,000</u>	<u>1,245,000</u>	<u>1,516,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,516,000</u>	<u>1,245,000</u>	<u>1,516,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			441,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		441,000		
A119	ASSISTANT	(BPS-16)				1,245,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,075,000		1,075,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,703,000</u>	<u>5,822,000</u>	<u>4,368,000</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>2,703,000</u>	<u>5,822,000</u>	<u>4,368,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			207,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		128,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	184,000		297,000
D154	DRAWING TEACHER	(BPS-14)	1	1	128,000		207,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,431,000		2,312,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			184,000
S053	SENIOR CLERK	(BPS-14)				5,822,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	1	228,000		184,000
C089	CHOWKIDAR	(BPS-01)	1	1	128,000		207,000
N003	NAIB QASID	(BPS-01)	2	2	238,000		385,000
S008	SANITARY WORKER	(BPS-01)	2	2	238,000		385,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0213	GOVERNMENT. H.SCH ALI MURAD BAREJO					
A012	TOTAL ALLOWANCES			<u>3,530,000</u>	<u>4,220,000</u>	<u>4,512,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,455,000</u>	<u>4,155,000</u>	<u>4,437,000</u>
A01202	House Rent Allowance			177,000	553,000	557,000
A01203	Conveyance Allowance			283,000	827,000	692,000
A01207	Washing Allowance			2,000	4,000	2,000
A0120D	Integrated Allowance			14,000	7,000	14,000
A01217	Medical Allowance			246,000	352,000	246,000
A0121T	Adhoc Relief Allowance 2013			82,000	75,000	
A0122C	Adhoc Relief Allowance - 2015			79,000	47,000	
A0122M	Adhoc Relief Allowance 2016			217,000	66,000	
A0122Y	Ad-hoc Relief Allowance 2017			406,000	79,000	
A01233	Unattractive Area Allowance			76,000	146,000	144,000
A01238	Charge Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			195,000	4,000	
A0123P	Ad-hoc Relief A 2019			445,000	37,000	
A0123X	Adhoc Relief Allowance-2020			411,000		
A0124F	Adhoc Relief Allowance-2021			822,000		
A0124R	Ad-Hoc Relief Allowance-2022				624,000	651,000
A0124S	Differential Allowance				1,333,000	1,381,000
A01270	Others					750,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>75,000</u>	<u>65,000</u>	<u>75,000</u>
A01289	Teaching Allowance			75,000	65,000	75,000
A03	TOTAL OPERATING EXPENSES			<u>551,000</u>	<u>1,007,000</u>	<u>579,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			20,000	20,000	21,000
A033	TOTAL UTILITIES			<u>153,000</u>	<u>9,000</u>	<u>168,000</u>
A03302	Water			9,000	9,000	10,000
A03303	Electricity			144,000		158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0213	GOVERNMENT. H.SCH ALI MURAD BAREJO					
A039	TOTAL GENERAL			<u>371,000</u>	<u>971,000</u>	<u>383,000</u>
A03901	Stationery			202,000	352,000	210,000
A03903	Conference/Seminars/Workshops/Sympo			91,000	91,000	91,000
A03905	Newspapers Periodicals and Books			10,000	60,000	11,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			45,000	195,000	47,000
A03970	Others			<u>5,000</u>	<u>255,000</u>	<u>5,000</u>
1	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>500,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	
A13201	Furniture and Fixture				100,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A13701	Hardware				100,000	
GOVERNMENT. H.SCH ALI MURAD BAREJO				8,300,000	12,794,000	10,975,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0214	GOVERNMENT. H.SCH SQUIRE SITE KOTRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,775,000</u>	<u>27,911,000</u>	<u>33,825,000</u>
A011	TOTAL PAY		21	21	<u>17,582,000</u>	<u>18,609,000</u>	<u>22,109,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>10,235,000</u>	<u>7,945,000</u>	<u>10,235,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>9,968,000</u>	<u>7,325,000</u>	<u>9,968,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,755,000		3,755,000
A119	ASSISTANT	(BPS-16)				7,325,000	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	2,223,000		2,223,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,990,000		3,990,000
A01102	Personal pay				267,000	620,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>7,347,000</u>	<u>10,664,000</u>	<u>11,874,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>7,347,000</u>	<u>10,643,000</u>	<u>11,874,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,950,000		3,151,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,440,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		891,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	910,000		1,471,000
D154	DRAWING TEACHER	(BPS-14)	1	1	729,000		1,178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,246,000		2,014,000
S053	SENIOR CLERK	(BPS-14)	1	1	371,000	10,643,000	600,000
J053	JUNIOR CLERK	(BPS-11)	1	1	240,000		388,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	363,000		587,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	125,000		202,000
C089	CHOWKIDAR	(BPS-01)	1	1	122,000		197,000
N003	NAIB QASID	(BPS-01)	1	1	200,000		323,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0214	GOVERNMENT. H.SCH SQUIRE SITE KOTRI						
S008	SANITARY WORKER	(BPS-01)	1	1	200,000		323,000
A01152	Personal pay					21,000	
A012	TOTAL ALLOWANCES				<u>13,193,000</u>	<u>9,302,000</u>	<u>11,716,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,943,000</u>	<u>9,076,000</u>	<u>11,466,000</u>
A01202	House Rent Allowance				1,417,000	1,433,000	1,439,000
A01203	Conveyance Allowance				909,000	1,170,000	1,164,000
A01207	Washing Allowance				5,000	3,000	5,000
A0120D	Integrated Allowance					11,000	6,000
A01217	Medical Allowance				575,000	581,000	575,000
A0121T	Adhoc Relief Allowance 2013				134,000	2,000	
A0122C	Adhoc Relief Allowance - 2015				178,000	1,000	
A0122M	Adhoc Relief Allowance 2016				913,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,807,000	15,000	
A01233	Unattractive Area Allowance				4,000	20,000	20,000
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,205,000	10,000	
A0123P	Ad-hoc Relief A 2019				2,314,000	13,000	
A0123X	Adhoc Relief Allowance-2020				1,071,000	9,000	
A0124F	Adhoc Relief Allowance-2021				2,405,000	17,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,829,000	2,004,000
A0124S	Differential Allowance					3,953,000	4,320,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						1,927,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>250,000</u>	<u>226,000</u>	<u>250,000</u>
A01289	Teaching Allowance				250,000	225,000	250,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>1,046,000</u>	<u>1,484,000</u>	<u>1,093,000</u>
A032	TOTAL COMMUNICATIONS				<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03201	Postage and Telegraph				18,000	18,000	19,000
A03202	Telephone and Trunk call				42,000	42,000	44,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0214	GOVERNMENT. H.SCH SQUIRE SITE KOTRI					
A033	TOTAL UTILITIES			<u>188,000</u>	<u>26,000</u>	<u>207,000</u>
A03302	Water			26,000	26,000	29,000
A03303	Electricity			162,000		178,000
A039	TOTAL GENERAL			<u>798,000</u>	<u>1,398,000</u>	<u>823,000</u>
A03901	Stationery			488,000	638,000	506,000
A03903	Conference/Seminars/Workshops/Sympo			165,000	165,000	165,000
A03905	Newspapers Periodicals and Books			17,000	67,000	18,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03942	Cost of Other Stores			69,000	219,000	72,000
A03970	Others			<u>27,000</u>	<u>277,000</u>	<u>28,000</u>
1	Others					28,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>500,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	
A13201	Furniture and Fixture				100,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A13701	Hardware				100,000	
GOVERNMENT. H.SCH SQUIRE SITE KOTRI				31,821,000	29,895,000	34,918,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0215	GGHS LABOUR SQUARE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,261,000</u>	<u>22,301,000</u>	<u>26,049,000</u>
A011	TOTAL PAY		<u>27</u>	<u>27</u>	<u>12,523,000</u>	<u>14,594,000</u>	<u>16,513,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>6,532,000</u>	<u>4,655,000</u>	<u>6,532,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>6,532,000</u>	<u>4,655,000</u>	<u>6,532,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,102,000		2,102,000
A119	ASSISTANT (BPS-16)					4,655,000	
B093	BIOLOGY TEACHER (BPS-16)		1	1	1,444,000		1,444,000
C258	COMPUTER TEACHER (BPS-16)		1	1	1,582,000		1,582,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,404,000		1,404,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>5,991,000</u>	<u>9,939,000</u>	<u>9,981,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>5,991,000</u>	<u>9,939,000</u>	<u>9,981,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,543,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		955,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)		1	1	359,000		580,000
D154	DRAWING TEACHER (BPS-14)		1	1	359,000		580,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	1,172,000		1,894,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			300,000
S053	SENIOR CLERK (BPS-14)		1	1	652,000	9,939,000	1,054,000
J053	JUNIOR CLERK (BPS-11)		1	1	389,000		629,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	4	552,000		892,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	340,000		549,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	290,000		469,000
C089	CHOWKIDAR (BPS-01)		2	2	374,000		604,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0215	GGHS LABOUR SQUARE						
N003	NAIB QASID	(BPS-01)	1	1	286,000		462,000
S008	SANITARY WORKER	(BPS-01)	1	1	263,000		425,000
A012	TOTAL ALLOWANCES				<u>9,738,000</u>	<u>7,707,000</u>	<u>9,536,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,574,000</u>	<u>7,515,000</u>	<u>9,372,000</u>
A01202	House Rent Allowance				969,000	1,261,000	1,262,000
A01203	Conveyance Allowance				783,000	1,131,000	1,137,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance					36,000	20,000
A01217	Medical Allowance				443,000	493,000	443,000
A0121T	Adhoc Relief Allowance 2013				118,000		
A0121Z	Adhoc Relief Allowance - 2014					10,000	
A0122C	Adhoc Relief Allowance - 2015				111,000	8,000	
A0122M	Adhoc Relief Allowance 2016				632,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,259,000		
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				845,000	7,000	
A0123P	Ad-hoc Relief A 2019				1,503,000	11,000	
A0123X	Adhoc Relief Allowance-2020				805,000	7,000	
A0124F	Adhoc Relief Allowance-2021				2,103,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,425,000	1,559,000
A0124S	Differential Allowance					3,084,000	3,370,000
A01253	Science Teaching Allowance				2,000	13,000	2,000
A01270	Others						1,576,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>164,000</u>	<u>192,000</u>	<u>164,000</u>
A01289	Teaching Allowance				164,000	191,000	164,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>651,000</u>	<u>576,000</u>	<u>679,000</u>
A032	TOTAL COMMUNICATIONS				<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03201	Postage and Telegraph				5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

JO0215 GGHS LABOUR SQUARE

7,000

102.000

19.000

83,000

565.000

334,000

125,000

14,000

19,000

60,000

13,000

13,000

26,728,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0216	GBHS KALO KHOUAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,780,000</u>	<u>6,940,000</u>	<u>15,134,000</u>
A011	TOTAL PAY		18	18	<u>7,393,000</u>	<u>4,578,000</u>	<u>11,262,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	6	<u>1,564,000</u>	<u>2,299,000</u>	<u>1,844,000</u>
A01101	Total Basic Pay Of Officer		5	6	<u>1,564,000</u>	<u>2,299,000</u>	<u>1,844,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	628,000		628,000
A119	ASSISTANT	(BPS-16)		1		2,299,000	280,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	936,000		936,000
A011-2	TOTAL PAY OF OTHER STAFF		13	12	<u>5,829,000</u>	<u>2,279,000</u>	<u>9,418,000</u>
A01151	Total Basic Pay Other Staff		13	12	<u>5,829,000</u>	<u>2,279,000</u>	<u>9,418,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			549,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		340,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	241,000		389,000
D154	DRAWING TEACHER	(BPS-14)	1	1	340,000		549,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,375,000		5,454,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			297,000
S053	SENIOR CLERK	(BPS-14)				2,279,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	2	367,000		297,000
C089	CHOWKIDAR	(BPS-01)	1	1	340,000		549,000
N003	NAIB QASID	(BPS-01)	2	1	681,000		1,100,000
S008	SANITARY WORKER	(BPS-01)	1	1	145,000		234,000
A012	TOTAL ALLOWANCES				<u>5,387,000</u>	<u>2,362,000</u>	<u>3,872,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,240,000</u>	<u>2,314,000</u>	<u>3,725,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0216	GBHS KALO KHOUAR					
A01202	House Rent Allowance			356,000	305,000	356,000
A01203	Conveyance Allowance			571,000	343,000	571,000
A01207	Washing Allowance			5,000	3,000	5,000
A0120D	Integrated Allowance			11,000	6,000	11,000
A01217	Medical Allowance			412,000	134,000	412,000
A0121T	Adhoc Relief Allowance 2013			139,000		
A0122C	Adhoc Relief Allowance - 2015			163,000		
A0122M	Adhoc Relief Allowance 2016			362,000		
A0122Y	Ad-hoc Relief Allowance 2017			666,000		
A01233	Unattractive Area Allowance			88,000	81,000	88,000
A0123G	Ad-hoc Relief Allowance-2018			444,000		
A0123P	Ad-hoc Relief A 2019			865,000		
A0123X	Adhoc Relief Allowance-2020			383,000		
A0124F	Adhoc Relief Allowance-2021			775,000		
A0124R	Ad-Hoc Relief Allowance-2022				461,000	509,000
A0124S	Differential Allowance				981,000	1,080,000
A01270	Others					693,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>147,000</u>	<u>48,000</u>	<u>147,000</u>
A01289	Teaching Allowance			147,000	48,000	147,000
A03	TOTAL OPERATING EXPENSES			<u>351,000</u>	<u>351,000</u>	<u>362,000</u>
A039	TOTAL GENERAL			<u>351,000</u>	<u>351,000</u>	<u>362,000</u>
A03901	Stationery			200,000	200,000	208,000
A03903	Conference/Seminars/Workshops/Sympo			91,000	91,000	91,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03942	Cost of Other Stores			45,000	45,000	47,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GBHS KALO KHOUAR				13,131,000	7,291,000	15,496,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0217	GBHS Khursheed						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,312,000</u>	<u>31,155,000</u>	<u>34,719,000</u>
A011	TOTAL PAY		<u>40</u>	<u>40</u>	<u>17,098,000</u>	<u>20,912,000</u>	<u>22,232,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>10,224,000</u>	<u>8,634,000</u>	<u>10,224,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>9,957,000</u>	<u>8,057,000</u>	<u>9,957,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			4,451,000
H100	HEAD MASTER (BPS-17)		1		4,451,000		
A119	ASSISTANT (BPS-16)					8,057,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	1,126,000		1,126,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	4,191,000		4,191,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	189,000		189,000
A01102	Personal pay				267,000	577,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>6,874,000</u>	<u>12,278,000</u>	<u>12,008,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>6,874,000</u>	<u>12,278,000</u>	<u>12,008,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			349,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		216,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)		1	1	1,197,000		1,934,000
D154	DRAWING TEACHER (BPS-14)		1	1	216,000		349,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7		2,448,000		3,956,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			3			900,000
S053	SENIOR CLERK (BPS-14)		1	1	180,000	12,278,000	291,000
U013	URDU LANGUAGE TEACHER (BPS-14)		1	1	180,000		291,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	157,000		254,000
J053	JUNIOR CLERK (BPS-11)		1	1	149,000		241,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0217	GBHS Khursheed						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	6	1,010,000		1,632,000
C089	CHOWKIDAR	(BPS-01)	2	2	350,000		566,000
M022	MALHI	(BPS-01)	1	1	109,000		176,000
N003	NAIB QASID	(BPS-01)	2	2	400,000		646,000
S008	SANITARY WORKER	(BPS-01)	2	2	262,000		423,000
A012	TOTAL ALLOWANCES				<u>11,214,000</u>	<u>10,243,000</u>	<u>12,487,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,017,000</u>	<u>10,032,000</u>	<u>12,290,000</u>
A01202	House Rent Allowance				1,147,000	1,500,000	1,442,000
A01203	Conveyance Allowance				849,000	1,297,000	1,256,000
A01207	Washing Allowance				3,000	8,000	3,000
A0120D	Integrated Allowance				11,000	56,000	56,000
A01217	Medical Allowance				503,000	595,000	503,000
A0121T	Adhoc Relief Allowance 2013				144,000		
A0121Z	Adhoc Relief Allowance - 2014					8,000	
A0122C	Adhoc Relief Allowance - 2015				174,000	22,000	
A0122M	Adhoc Relief Allowance 2016				783,000	37,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					45,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,533,000		
A01233	Unattractive Area Allowance				19,000	11,000	19,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,023,000		
A0123P	Ad-hoc Relief A 2019				1,574,000		
A0123X	Adhoc Relief Allowance-2020				682,000		
A0124F	Adhoc Relief Allowance-2021				2,568,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,051,000	2,210,000
A0124S	Differential Allowance					4,398,000	4,742,000
A01270	Others						2,055,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>197,000</u>	<u>211,000</u>	<u>197,000</u>
A01289	Teaching Allowance				197,000	211,000	197,000
A03	TOTAL OPERATING EXPENSES				<u>1,077,000</u>	<u>1,954,000</u>	<u>1,123,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0217	GBHS Khursheed					
A032	TOTAL COMMUNICATIONS			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A03202	Telephone and Trunk call			23,000	23,000	24,000
A033	TOTAL UTILITIES			<u>182,000</u>	<u>9,000</u>	<u>200,000</u>
A03302	Water			9,000	9,000	10,000
A03303	Electricity			173,000		190,000
A039	TOTAL GENERAL			<u>872,000</u>	<u>1,922,000</u>	<u>899,000</u>
A03901	Stationery			504,000	804,000	523,000
A03903	Conference/Seminars/Workshops/Sympo			212,000	212,000	212,000
A03905	Newspapers Periodicals and Books			24,000	124,000	25,000
A03906	Uniforms and Protective Clothing			19,000	69,000	20,000
A03942	Cost of Other Stores			101,000	401,000	106,000
A03970	Others			<u>12,000</u>	<u>312,000</u>	<u>13,000</u>
1	Others					13,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>600,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	
A13101	Machinery and Equipment				200,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A13701	Hardware				100,000	
GBHS Khursheed				29,389,000	33,709,000	35,842,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0218	GBHS Manhayoon					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,346,000</u>	<u>23,142,000</u>	<u>26,793,000</u>
A011	TOTAL PAY	35	36	<u>11,332,000</u>	<u>15,722,000</u>	<u>17,103,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	6	<u>6,834,000</u>	<u>7,573,000</u>	<u>7,134,000</u>
A01101	Total Basic Pay Of Officer	5	6	<u>6,719,000</u>	<u>7,515,000</u>	<u>7,019,000</u>
H100	HEAD MASTER (BPS-18)		1			4,776,000
H100	HEAD MASTER (BPS-17)	1		4,776,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1			300,000
A119	ASSISTANT (BPS-16)				7,515,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	1,943,000		1,943,000
A01102	Personal pay			115,000	58,000	115,000
A011-2	TOTAL PAY OF OTHER STAFF	30	30	<u>4,498,000</u>	<u>8,149,000</u>	<u>9,969,000</u>
A01151	Total Basic Pay Other Staff	30	30	<u>4,498,000</u>	<u>8,128,000</u>	<u>9,969,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			598,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		370,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	516,000		834,000
D154	DRAWING TEACHER (BPS-14)	1	1	309,000		499,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,076,000		1,739,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		9			2,700,000
S053	SENIOR CLERK (BPS-14)				8,128,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	145,000		234,000
J053	JUNIOR CLERK (BPS-11)	1	1	120,000		194,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	16	7	1,467,000		2,371,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	120,000		194,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0218	GBHS Manhayoon						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	105,000		170,000
C089	CHOWKIDAR	(BPS-01)	1	1	129,000		208,000
N003	NAIB QASID	(BPS-01)	1	1	141,000		228,000
A01152	Personal pay					21,000	
A012	TOTAL ALLOWANCES				<u>8,014,000</u>	<u>7,420,000</u>	<u>9,690,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,756,000</u>	<u>7,220,000</u>	<u>9,432,000</u>
A01202	House Rent Allowance				452,000	888,000	913,000
A01203	Conveyance Allowance				480,000	979,000	995,000
A01207	Washing Allowance				3,000	1,000	3,000
A01217	Medical Allowance				286,000	432,000	286,000
A0121T	Adhoc Relief Allowance 2013				84,000		
A0121Z	Adhoc Relief Allowance - 2014					2,000	
A01226	Computer Allowance				9,000	12,000	9,000
A0122C	Adhoc Relief Allowance - 2015				93,000		
A0122M	Adhoc Relief Allowance 2016				478,000		
A0122Y	Ad-hoc Relief Allowance 2017				949,000		
A01238	Charge Allowance				6,000	2,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				633,000		
A0123P	Ad-hoc Relief A 2019				1,382,000		
A0123X	Adhoc Relief Allowance-2020				819,000		
A0124F	Adhoc Relief Allowance-2021				2,082,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,551,000	1,758,000
A0124S	Differential Allowance					3,353,000	3,798,000
A01270	Others						1,664,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>258,000</u>	<u>200,000</u>	<u>258,000</u>
A01289	Teaching Allowance				258,000	200,000	258,000
A03	TOTAL OPERATING EXPENSES				<u>861,000</u>	<u>688,000</u>	<u>900,000</u>
A032	TOTAL COMMUNICATIONS				<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A03202	Telephone and Trunk call				23,000	23,000	24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0218	GBHS Manhayoon					
A033	TOTAL UTILITIES			<u>182,000</u>	<u>9,000</u>	<u>200,000</u>
A03302	Water			9,000	9,000	10,000
A03303	Electricity			173,000		190,000
A039	TOTAL GENERAL			<u>656,000</u>	<u>656,000</u>	<u>676,000</u>
A03901	Stationery			370,000	370,000	384,000
A03903	Conference/Seminars/Workshops/Sympo			165,000	165,000	165,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			79,000	79,000	83,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GBHS Manhayoon				20,207,000	23,830,000	27,693,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0141	GHS MDM (M) MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>79,098,000</u>	<u>72,874,000</u>	<u>84,053,000</u>
A011	TOTAL PAY		<u>73</u>	<u>74</u>	<u>46,063,000</u>	<u>49,314,000</u>	<u>55,335,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>30</u>	<u>31,257,000</u>	<u>26,319,000</u>	<u>31,257,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>31,257,000</u>	<u>26,319,000</u>	<u>31,257,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			5,299,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		5,299,000		
I071	I.T ADMINISTRATIVE (BPS-17)		1	1	2,500,000		2,500,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	3,326,000		3,326,000
A119	ASSISTANT (BPS-16)		1	1	1,175,000	26,319,000	1,175,000
H075	HIGH SCHOOL TEACHER (BPS-16)		23	23	10,652,000		10,652,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	646,000		646,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2	2	7,659,000		7,659,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>44</u>	<u>14,806,000</u>	<u>22,995,000</u>	<u>24,078,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>44</u>	<u>14,758,000</u>	<u>22,875,000</u>	<u>24,030,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	2,970,000		4,800,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	1,059,000		1,711,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			504,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		312,000		
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	274,000		443,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,174,000		1,897,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14		14	4,885,000		7,894,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	319,000		516,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0141	GHS MDM (M) MATIARI						
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	14	4				748,000
S053	SENIOR CLERK (BPS-14)					22,875,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1		268,000		433,000
J053	JUNIOR CLERK (BPS-11)	1	1		234,000		378,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	8	4		926,000		748,000
L119	LABORATORY INCHARGE (BPS-07)	1	1		243,000		393,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1		327,000		528,000
C089	CHOWKIDAR (BPS-01)	3	3		435,000		703,000
M022	MALHI (BPS-01)	1	1		306,000		494,000
N003	NAIB QASID (BPS-01)	3	3		568,000		918,000
S008	SANITARY WORKER (BPS-01)	2	2		458,000		740,000
A01152	Personal pay				48,000	120,000	48,000
A012	TOTAL ALLOWANCES				<u>33,035,000</u>	<u>23,560,000</u>	<u>28,718,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,525,000</u>	<u>22,995,000</u>	<u>28,208,000</u>
A01202	House Rent Allowance				2,768,000	3,076,000	2,919,000
A01203	Conveyance Allowance				2,561,000	2,913,000	2,689,000
A01207	Washing Allowance				6,000	5,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,510,000	1,632,000	1,510,000
A0121T	Adhoc Relief Allowance 2013				157,000		
A01224	Entertainment Allowance					6,000	
A01226	Computer Allowance				38,000	8,000	38,000
A0122C	Adhoc Relief Allowance - 2015				472,000	2,000	
A0122M	Adhoc Relief Allowance 2016				2,424,000	6,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,875,000	3,000	
A01238	Charge Allowance					1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				3,119,000		
A0123P	Ad-hoc Relief A 2019				5,552,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0141	GHS MDM (M) MATIARI					
A0123X	Adhoc Relief Allowance-2020			2,314,000		
A0124F	Adhoc Relief Allowance-2021			6,710,000		
A0124R	Ad-Hoc Relief Allowance-2022				4,874,000	5,191,000
A0124S	Differential Allowance				10,430,000	11,076,000
A01253	Science Teaching Allowance			8,000	3,000	8,000
A01270	Others					4,759,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>510,000</u>	<u>565,000</u>	<u>510,000</u>
A01274	Medical Charges				95,000	
A01289	Teaching Allowance			510,000	470,000	510,000
A03	TOTAL OPERATING EXPENSES			<u>720,000</u>	<u>328,000</u>	<u>766,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03202	Telephone and Trunk call			21,000	21,000	22,000
A033	TOTAL UTILITIES			<u>327,000</u>		<u>360,000</u>
A03303	Electricity			327,000		360,000
A039	TOTAL GENERAL			<u>372,000</u>	<u>307,000</u>	<u>384,000</u>
A03901	Stationery			224,000	224,000	235,000
A03903	Conference/Seminars/Workshops/Sympo			129,000	64,000	129,000
A03970	Others			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
1	Others					20,000
GHS MDM (M) MATIARI				79,818,000	73,202,000	84,819,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0143	GOVERNMENT HIGH SCHOOL BAUDERO (M)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				18,380,000	21,033,000	21,984,000
A011	TOTAL PAY		38	38	9,869,000	13,933,000	13,750,000
A011-1	TOTAL PAY OF OFFICERS		2	2	3,570,000	199,000	3,570,000
A01101	Total Basic Pay Of Officer		2	2	3,419,000	178,000	3,419,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,746,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,746,000		
A119	ASSISTANT	(BPS-16)				178,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	673,000		673,000
A01102	Personal pay				151,000	21,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	6,299,000	13,734,000	10,180,000
A01151	Total Basic Pay Other Staff		31	31	6,299,000	13,734,000	10,180,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			386,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		239,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	239,000		386,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,553,000		2,510,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	879,000		1,420,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		5			767,000
S053	SENIOR CLERK	(BPS-14)				13,734,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	267,000		431,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	5	949,000		767,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	239,000		386,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	199,000		322,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0143	GOVERNMENT HIGH SCHOOL BAUDERO (M)						
C089	CHOWKIDAR	(BPS-01)	3	3	673,000		1,088,000
N003	NAIB QASID	(BPS-01)	2	2	579,000		936,000
S008	SANITARY WORKER	(BPS-01)	2	2	483,000		781,000
A012	TOTAL ALLOWANCES				<u>8,511,000</u>	<u>7,100,000</u>	<u>8,234,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,342,000</u>	<u>6,956,000</u>	<u>8,065,000</u>
A01202	House Rent Allowance				517,000	811,000	682,000
A01203	Conveyance Allowance				673,000	1,160,000	1,000,000
A01207	Washing Allowance				4,000	8,000	4,000
A0120D	Integrated Allowance				11,000	16,000	18,000
A01217	Medical Allowance				356,000	560,000	356,000
A0121T	Adhoc Relief Allowance 2013				66,000		
A0122C	Adhoc Relief Allowance - 2015				96,000		
A0122M	Adhoc Relief Allowance 2016				492,000		
A0122Y	Ad-hoc Relief Allowance 2017				990,000		
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				634,000		
A0123P	Ad-hoc Relief A 2019				1,507,000		
A0123X	Adhoc Relief Allowance-2020				869,000		
A0124F	Adhoc Relief Allowance-2021				2,121,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,385,000	1,390,000
A0124S	Differential Allowance					3,012,000	3,010,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						1,599,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>169,000</u>	<u>144,000</u>	<u>169,000</u>
A01289	Teaching Allowance				169,000	144,000	169,000
A03	TOTAL OPERATING EXPENSES				<u>195,000</u>	<u>79,000</u>	<u>210,000</u>
A032	TOTAL COMMUNICATIONS				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03202	Telephone and Trunk call				9,000	9,000	9,000
A033	TOTAL UTILITIES				<u>116,000</u>		<u>128,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

$$R_S \qquad R_S \qquad R_S$$

A03303	Electricity	116,000	128,000

A03901	Stationery	40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	3,000	3,000	3,000
A03942	Cost of Other Stores	12,000	12,000	13,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others			5,000

GOVERNMENT HIGH SCHOOL BAUDERO (M)	18,575,000	21,112,000	22,194,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0144	GOVERNMENT HIGH SCHOOL ODERO LAL VILL:						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				24,355,000	33,639,000	
A011	TOTAL PAY		54		13,049,000	22,462,000	
A011-1	TOTAL PAY OF OFFICERS		10		7,098,000	8,678,000	
A01101	Total Basic Pay Of Officer		10		7,098,000	8,678,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,062,000		
H100	HEAD MASTER	(BPS-17)	1		3,009,000		
A119	ASSISTANT	(BPS-16)				8,678,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		3,027,000		
A011-2	TOTAL PAY OF OTHER STAFF		44		5,951,000	13,784,000	
A01151	Total Basic Pay Other Staff		44		5,951,000	13,784,000	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		640,000		
D154	DRAWING TEACHER	(BPS-14)	2		430,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12			1,525,000		
O044	ORIENTAL TEACHER	(BPS-14)	2		574,000		
S053	SENIOR CLERK	(BPS-14)				13,784,000	
J053	JUNIOR CLERK	(BPS-11)	1		155,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15		1,277,000		
C089	CHOWKIDAR	(BPS-01)	4		388,000		
M022	MALHI	(BPS-01)	1		173,000		
N003	NAIB QASID	(BPS-01)	4		543,000		
S008	SANITARY WORKER	(BPS-01)	2		246,000		
A012	TOTAL ALLOWANCES				11,306,000	11,177,000	
A012-1	TOTAL REGULAR ALLOWANCES				11,051,000	11,003,000	

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0144	GOVERNMENT HIGH SCHOOL ODERO LAL VILL:					
A01202	House Rent Allowance			771,000	1,421,000	
A01203	Conveyance Allowance			795,000	1,620,000	
A01207	Washing Allowance			6,000	6,000	
A0120D	Integrated Allowance			6,000	34,000	
A01217	Medical Allowance			446,000	830,000	
A0121T	Adhoc Relief Allowance 2013			55,000	5,000	
A0122C	Adhoc Relief Allowance - 2015			127,000	3,000	
A0122M	Adhoc Relief Allowance 2016			646,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,308,000		
A01238	Charge Allowance				8,000	
A0123G	Ad-hoc Relief Allowance-2018			873,000		
A0123P	Ad-hoc Relief A 2019			2,100,000		
A0123X	Adhoc Relief Allowance-2020			1,088,000		
A0124F	Adhoc Relief Allowance-2021			2,827,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,228,000	
A0124S	Differential Allowance				4,829,000	
A01253	Science Teaching Allowance			3,000	3,000	
A01264	Technical Allowance				13,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>255,000</u>	<u>174,000</u>	
A01289	Teaching Allowance			255,000	174,000	
A03	TOTAL OPERATING EXPENSES			<u>195,000</u>	<u>98,000</u>	
A033	TOTAL UTILITIES			<u>97,000</u>		
A03303	Electricity			97,000		
A039	TOTAL GENERAL			<u>98,000</u>	<u>98,000</u>	
A03901	Stationery			74,000	74,000	
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	
A03970	Others			5,000	5,000	
A06	TOTAL TRANSFERS				<u>1,800,000</u>	

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Secondary Education

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0144 GOVERNMENT HIGH SCHOOL ODERO LAL VILL:						
A061	TOTAL SCHOLARSHIP				<u>1,800,000</u>	
A06102	Others				1,800,000	
GOVERNMENT HIGH SCHOOL ODERO LAL VILL:				24,550,000	35,537,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0145 GOVERNMENT HIGH SCHOOL TAHIR HINGORO							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				17,197,000	15,174,000	19,119,000
A011	TOTAL PAY		36	36	9,735,000	9,982,000	12,902,000
A011-1	TOTAL PAY OF OFFICERS		2	2	4,594,000	878,000	4,594,000
A01101	Total Basic Pay Of Officer		2	2	4,411,000	656,000	4,411,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,842,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,842,000		
A119	ASSISTANT	(BPS-16)				656,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,569,000		1,569,000
A01102	Personal pay				183,000	222,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	5,141,000	9,104,000	8,308,000
A01151	Total Basic Pay Other Staff		29	29	5,141,000	9,104,000	8,308,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			357,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		221,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	221,000		357,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 7	7	7	2,042,000		3,300,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	288,000		465,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		6			939,000
S053	SENIOR CLERK	(BPS-14)				9,104,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	233,000		377,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	6	1,162,000		939,000
C089	CHOWKIDAR	(BPS-01)	2	2	268,000		433,000
N003	NAIB QASID	(BPS-01)	3	3	545,000		881,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
						Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.							
092	SECD. EDU. AFFAIRS & SERV.							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
MY0145	GOVERNMENT HIGH SCHOOL TAHIR HINGORO							
S008	SANITARY WORKER	(BPS-01)	1	1	161,000			260,000
A012	TOTAL ALLOWANCES				7,462,000	5,192,000	6,217,000	
A012-1	TOTAL REGULAR ALLOWANCES				7,245,000	5,073,000	6,000,000	
A01202	House Rent Allowance				524,000	598,000	524,000	
A01203	Conveyance Allowance				670,000	877,000	724,000	
A01207	Washing Allowance				4,000	3,000	4,000	
A0120D	Integrated Allowance				6,000	23,000	23,000	
A01217	Medical Allowance				346,000	399,000	346,000	
A0121T	Adhoc Relief Allowance 2013				59,000			
A0122C	Adhoc Relief Allowance - 2015				160,000			
A0122M	Adhoc Relief Allowance 2016				533,000			
A0122Y	Ad-hoc Relief Allowance 2017				1,067,000			
A01238	Charge Allowance				3,000	3,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018				686,000			
A0123P	Ad-hoc Relief A 2019				1,231,000			
A0123X	Adhoc Relief Allowance-2020				675,000			
A0124F	Adhoc Relief Allowance-2021				1,281,000			
A0124R	Ad-Hoc Relief Allowance-2022					994,000	999,000	
A0124S	Differential Allowance					2,175,000	2,166,000	
A01253	Science Teaching Allowance					1,000		
A01270	Others						1,211,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				217,000	119,000	217,000	
A01289	Teaching Allowance				217,000	119,000	217,000	
A03	TOTAL OPERATING EXPENSES				216,000	119,000	231,000	
A032	TOTAL COMMUNICATIONS				5,000	5,000	5,000	
A03202	Telephone and Trunk call				5,000	5,000	5,000	
A033	TOTAL UTILITIES				97,000		107,000	
A03303	Electricity				97,000		107,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

MY0145 GOVERNMENT HIGH SCHOOL TAHIR HINGORO

119.000

19,350,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0146	GOVERNMENT HIGH SCHOOL TAJPUR (M)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,645,000</u>	<u>16,381,000</u>	<u>20,332,000</u>
A011	TOTAL PAY		27	27	<u>10,539,000</u>	<u>11,059,000</u>	<u>13,375,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>5,932,000</u>	<u>6,054,000</u>	<u>5,932,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,932,000</u>	<u>6,054,000</u>	<u>5,932,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,390,000		3,390,000
A119	ASSISTANT	(BPS-16)				6,054,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,542,000		2,542,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,607,000</u>	<u>5,005,000</u>	<u>7,443,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>4,607,000</u>	<u>5,000,000</u>	<u>7,443,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			281,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		174,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,265,000		2,044,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,361,000		2,199,000
S053	SENIOR CLERK	(BPS-14)				5,000,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	169,000		273,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	307,000		496,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	244,000		394,000
C089	CHOWKIDAR	(BPS-01)	3	3	484,000		782,000
N003	NAIB QASID	(BPS-01)	2	2	392,000		633,000
S008	SANITARY WORKER	(BPS-01)	1	1	211,000		341,000
A01152	Personal pay					5,000	
A012	TOTAL ALLOWANCES				<u>8,106,000</u>	<u>5,322,000</u>	<u>6,957,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0146	GOVERNMENT HIGH SCHOOL TAJPUR (M)					
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,839,000</u>	<u>5,212,000</u>	<u>6,690,000</u>
A01202	House Rent Allowance			502,000	715,000	699,000
A01203	Conveyance Allowance			652,000	670,000	652,000
A01207	Washing Allowance			7,000	3,000	7,000
A0120D	Integrated Allowance			6,000	3,000	6,000
A01217	Medical Allowance			375,000	354,000	375,000
A0121T	Adhoc Relief Allowance 2013			73,000		
A0122C	Adhoc Relief Allowance - 2015			127,000		
A0122M	Adhoc Relief Allowance 2016			538,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,077,000		
A0123G	Ad-hoc Relief Allowance-2018			701,000		
A0123P	Ad-hoc Relief A 2019			1,273,000		
A0123X	Adhoc Relief Allowance-2020			697,000		
A0124F	Adhoc Relief Allowance-2021			1,811,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,093,000	1,203,000
A0124S	Differential Allowance				2,374,000	2,611,000
A01270	Others					1,137,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>267,000</u>	<u>110,000</u>	<u>267,000</u>
A01289	Teaching Allowance			267,000	110,000	267,000
A03	TOTAL OPERATING EXPENSES			<u>197,000</u>	<u>100,000</u>	<u>210,000</u>
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03202	Telephone and Trunk call			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>95,000</u>	<u>98,000</u>
A03901	Stationery			60,000	60,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000

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Secondary Education

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MY0146	GOVERNMENT HIGH SCHOOL TAJPUR (M)			
A03970	Others			5,000
1	Others			5,000
GOVERNMENT HIGH SCHOOL TAJPUR (M)				18,842,000
				16,481,000
				20,542,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0147	GOVERNMENT HIGH SCHOOL NASARPUR (M)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				42,518,000	28,975,000	43,754,000
A011	TOTAL PAY		41	42	25,765,000	19,397,000	30,249,000
A011-1	TOTAL PAY OF OFFICERS		18	18	18,767,000	9,669,000	18,767,000
A01101	Total Basic Pay Of Officer		18	18	18,767,000	9,669,000	18,767,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			3,187,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,187,000		
A119	ASSISTANT	(BPS-16)				9,669,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	7,967,000		7,967,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	7,613,000		7,613,000
A011-2	TOTAL PAY OF OTHER STAFF		23	24	6,998,000	9,728,000	11,482,000
A01151	Total Basic Pay Other Staff		23	24	6,983,000	9,724,000	11,467,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			498,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		308,000		
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	531,000		858,000
D154	DRAWING TEACHER	(BPS-14)	1	1	850,000		1,374,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,081,000		3,363,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,222,000		1,975,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			471,000
S053	SENIOR CLERK	(BPS-14)				9,724,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	215,000		347,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	3	583,000		471,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0147	GOVERNMENT HIGH SCHOOL NASARPUR (M)						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	342,000		553,000
C089	CHOWKIDAR	(BPS-01)	2	2	419,000		677,000
N003	NAIB QASID	(BPS-01)	1	1	172,000		278,000
S008	SANITARY WORKER	(BPS-01)	1	1	260,000		420,000
A01152	Personal pay				15,000	4,000	15,000
A012	TOTAL ALLOWANCES				<u>16,753,000</u>	<u>9,578,000</u>	<u>13,505,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,403,000</u>	<u>9,333,000</u>	<u>13,155,000</u>
A01202	House Rent Allowance				1,510,000	1,225,000	1,510,000
A01203	Conveyance Allowance				1,549,000	1,300,000	1,549,000
A01207	Washing Allowance				3,000	1,000	3,000
A0120D	Integrated Allowance					11,000	6,000
A01217	Medical Allowance				801,000	660,000	801,000
A0121N	Personal Allowance					21,000	
A0121T	Adhoc Relief Allowance 2013				67,000	4,000	
A0122C	Adhoc Relief Allowance - 2015				251,000	3,000	
A0122M	Adhoc Relief Allowance 2016				1,292,000	14,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,585,000	25,000	
A0123G	Ad-hoc Relief Allowance-2018				1,692,000	16,000	
A0123P	Ad-hoc Relief A 2019				2,430,000	25,000	
A0123X	Adhoc Relief Allowance-2020				1,167,000	17,000	
A0124F	Adhoc Relief Allowance-2021				3,056,000	22,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,909,000	2,146,000
A0124S	Differential Allowance					4,080,000	4,587,000
A01270	Others						2,553,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>350,000</u>	<u>245,000</u>	<u>350,000</u>
A01289	Teaching Allowance				350,000	245,000	350,000
A03	TOTAL OPERATING EXPENSES				<u>397,000</u>	<u>250,000</u>	<u>423,000</u>
A033	TOTAL UTILITIES				<u>147,000</u>		<u>162,000</u>
A03303	Electricity				147,000		162,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0147	GOVERNMENT HIGH SCHOOL NASARPUR (M)					
A039	TOTAL GENERAL			<u>250,000</u>	<u>250,000</u>	<u>261,000</u>
A03901	Stationery			145,000	145,000	152,000
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03942	Cost of Other Stores			44,000	44,000	46,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
1	Others					16,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GOVERNMENT HIGH SCHOOL NASARPUR (M)				42,915,000	31,625,000	44,177,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0149	GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>181,477,000</u>	<u>156,448,000</u>	<u>201,462,000</u>
A011	TOTAL PAY		<u>154</u>	<u>156</u>	<u>108,793,000</u>	<u>106,163,000</u>	<u>139,270,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>69</u>	<u>70</u>	<u>60,509,000</u>	<u>56,295,000</u>	<u>61,109,000</u>
A01101	Total Basic Pay Of Officer		<u>69</u>	<u>70</u>	<u>60,509,000</u>	<u>55,846,000</u>	<u>61,109,000</u>
C976	CHIEF HEAD MASTER (BPS-20)			1			6,663,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		6,663,000		
I097	I.T TEACHER (BPS-17)		1	1	3,368,000		3,368,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
S236	SUPERINTENDENT (BPS-17)		1	1	2,919,000		2,919,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	3,456,000		3,456,000
A119	ASSISTANT (BPS-16)		1	1	3,303,000	55,846,000	3,303,000
H075	HIGH SCHOOL TEACHER (BPS-16)		55	55	14,596,000		14,596,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		5	5	11,050,000		11,050,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		4	4	15,154,000		15,154,000
A01102	Personal pay					449,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>85</u>	<u>86</u>	<u>48,284,000</u>	<u>49,868,000</u>	<u>78,161,000</u>
A01151	Total Basic Pay Other Staff		<u>85</u>	<u>86</u>	<u>48,201,000</u>	<u>49,654,000</u>	<u>78,078,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	8,941,000		14,449,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		3	3	2,871,000		4,640,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			4			3,804,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		4		2,354,000		
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		4	4	1,867,000		3,017,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0149	GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)						
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	1	464,000		750,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,712,000		2,767,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)22	22	22	10,423,000		16,844,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	4,744,000		7,666,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		10			3,139,000
S053	SENIOR CLERK	(BPS-14)	1	1	758,000	49,654,000	1,225,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	519,000		839,000
J053	JUNIOR CLERK	(BPS-11)	2	2	752,000		1,215,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	10	3,885,000		3,139,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	350,000		566,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	871,000		1,408,000
C167	COOK	(BPS-02)	2	2	1,093,000		1,766,000
H007	HAMAL	(BPS-02)	1	1	571,000		923,000
C089	CHOWKIDAR	(BPS-01)	6	6	2,636,000		4,260,000
M022	MALHI	(BPS-01)	1	1	492,000		795,000
N003	NAIB QASID	(BPS-01)	5	5	1,785,000		2,885,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,113,000		1,799,000
A01152	Personal pay				83,000	214,000	83,000
A012	TOTAL ALLOWANCES				<u>72,684,000</u>	<u>50,285,000</u>	<u>62,192,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>71,128,000</u>	<u>49,320,000</u>	<u>60,636,000</u>
A01202	House Rent Allowance				6,130,000	6,713,000	6,489,000
A01203	Conveyance Allowance				5,666,000	6,182,000	5,905,000
A01207	Washing Allowance				9,000	5,000	9,000
A0120D	Integrated Allowance				21,000	34,000	34,000
A01217	Medical Allowance				3,265,000	3,234,000	3,265,000
A0121T	Adhoc Relief Allowance 2013				305,000	104,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0149	GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)					
A01226	Computer Allowance			38,000	6,000	38,000
A0122C	Adhoc Relief Allowance - 2015			1,058,000	27,000	
A0122M	Adhoc Relief Allowance 2016			5,461,000	49,000	
A0122Y	Ad-hoc Relief Allowance 2017			10,983,000	115,000	
A0123G	Ad-hoc Relief Allowance-2018			6,870,000	174,000	
A0123P	Ad-hoc Relief A 2019			11,643,000	87,000	
A0123X	Adhoc Relief Allowance-2020			4,974,000	83,000	
A0124F	Adhoc Relief Allowance-2021			14,677,000	21,000	
A0124R	Ad-Hoc Relief Allowance-2022				10,347,000	11,132,000
A0124S	Differential Allowance				22,124,000	23,744,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01264	Technical Allowance			23,000	12,000	23,000
A01270	Others					9,992,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,556,000</u>	<u>965,000</u>	<u>1,556,000</u>
A01289	Teaching Allowance			1,556,000	965,000	1,556,000
A03	TOTAL OPERATING EXPENSES			<u>819,000</u>	<u>515,000</u>	<u>874,000</u>
A032	TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	TOTAL UTILITIES			<u>296,000</u>	<u>18,000</u>	<u>326,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			9,000	9,000	10,000
A03303	Electricity			278,000		306,000
A039	TOTAL GENERAL			<u>491,000</u>	<u>465,000</u>	<u>514,000</u>
A03901	Stationery			282,000	282,000	296,000
A03903	Conference/Seminars/Workshops/Sympo			51,000	25,000	51,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03942	Cost of Other Stores			91,000	91,000	96,000
A03970	Others			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
1	Others					53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MY0149 GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			1,500,000
A052	TOTAL GRANTS-DOMESTIC			1,500,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000
GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)		182,296,000		158,463,000
				202,336,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0150	GOVERNMENT HIGH SCHOOL HALA-II (M)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,508,000</u>	<u>24,007,000</u>	<u>27,567,000</u>
A011	TOTAL PAY		20	20	<u>16,111,000</u>	<u>16,425,000</u>	<u>18,120,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>12,850,000</u>	<u>10,946,000</u>	<u>12,850,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>12,645,000</u>	<u>10,454,000</u>	<u>12,645,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	7,630,000		7,630,000
A119	ASSISTANT	(BPS-16)				10,454,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	5,015,000		5,015,000
A01102	Personal pay				205,000	492,000	205,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,261,000</u>	<u>5,479,000</u>	<u>5,270,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,261,000</u>	<u>5,479,000</u>	<u>5,270,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			789,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		488,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	150,000		242,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,456,000		2,353,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	450,000		727,000
S053	SENIOR CLERK	(BPS-14)				5,479,000	
C089	CHOWKIDAR	(BPS-01)	1	1	194,000		314,000
N003	NAIB QASID	(BPS-01)	2	2	382,000		617,000
S008	SANITARY WORKER	(BPS-01)	1	1	141,000		228,000
A012	TOTAL ALLOWANCES				<u>10,397,000</u>	<u>7,582,000</u>	<u>9,447,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,252,000</u>	<u>7,458,000</u>	<u>9,302,000</u>
A01202	House Rent Allowance				930,000	1,047,000	980,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0150	GOVERNMENT HIGH SCHOOL HALA-II (M)					
A01203	Conveyance Allowance			820,000	806,000	820,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			11,000	19,000	23,000
A01217	Medical Allowance			481,000	470,000	481,000
A0121T	Adhoc Relief Allowance 2013			51,000		
A0122C	Adhoc Relief Allowance - 2015			151,000		
A0122M	Adhoc Relief Allowance 2016			780,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,571,000		
A01238	Charge Allowance			2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,010,000		
A0123P	Ad-hoc Relief A 2019			1,668,000		
A0123X	Adhoc Relief Allowance-2020			618,000		
A0124F	Adhoc Relief Allowance-2021			2,157,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,628,000	1,731,000
A0124S	Differential Allowance				3,486,000	3,699,000
A01270	Others					1,564,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>145,000</u>	<u>124,000</u>	<u>145,000</u>
A01289	Teaching Allowance			145,000	124,000	145,000
A03	TOTAL OPERATING EXPENSES			<u>243,000</u>	<u>96,000</u>	<u>262,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03202	Telephone and Trunk call			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>147,000</u>		<u>162,000</u>
A03303	Electricity			147,000		162,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>93,000</u>	<u>97,000</u>
A03901	Stationery			54,000	54,000	57,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			15,000	15,000	16,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MY0150 GOVERNMENT HIGH SCHOOL HALA-II (M)				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			600,000
A052	TOTAL GRANTS-DOMESTIC			600,000
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000
GOVERNMENT HIGH SCHOOL HALA-II (M)		26,751,000		24,703,000
				27,829,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0151	GOVERNMENT HIGH SCHOOL HALA OLD (M)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,645,000</u>	<u>42,288,000</u>	<u>37,420,000</u>
A011	TOTAL PAY		<u>57</u>	<u>57</u>	<u>17,278,000</u>	<u>28,331,000</u>	<u>20,610,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>11,862,000</u>	<u>5,158,000</u>	<u>11,862,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>11,780,000</u>	<u>5,117,000</u>	<u>11,780,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			4,179,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		4,179,000		
A119	ASSISTANT (BPS-16)					5,117,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	3,478,000		3,478,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	2,462,000		2,462,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	1,661,000		1,661,000
A01102	Personal pay				82,000	41,000	82,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>	<u>45</u>	<u>5,416,000</u>	<u>23,173,000</u>	<u>8,748,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>45</u>	<u>5,405,000</u>	<u>23,122,000</u>	<u>8,737,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			136,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		84,000		
D154	DRAWING TEACHER (BPS-14)		1	1	386,000		624,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10		1,264,000		2,043,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	571,000		923,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			10			1,476,000
S053	SENIOR CLERK (BPS-14)					23,122,000	
J053	JUNIOR CLERK (BPS-11)		1	1	168,000		271,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		20	10	1,826,000		1,476,000
L011	LABORATORY ATTENDANT (BPS-03)		3	3	306,000		494,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0151	GOVERNMENT HIGH SCHOOL HALA OLD (M)						
C089	CHOWKIDAR	(BPS-01)	3	3	285,000		461,000
N003	NAIB QASID	(BPS-01)	4	4	397,000		642,000
S008	SANITARY WORKER	(BPS-01)	1	1	118,000		191,000
A01152	Personal pay				11,000	51,000	11,000
A012	TOTAL ALLOWANCES				<u>14,367,000</u>	<u>13,957,000</u>	<u>16,810,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,073,000</u>	<u>13,629,000</u>	<u>16,516,000</u>
A01202	House Rent Allowance				1,099,000	1,623,000	1,496,000
A01203	Conveyance Allowance				1,210,000	2,063,000	1,795,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	17,000	15,000
A01217	Medical Allowance				707,000	927,000	707,000
A0121N	Personal Allowance					19,000	
A0121T	Adhoc Relief Allowance 2013				87,000	33,000	
A0122C	Adhoc Relief Allowance - 2015				217,000	3,000	
A0122M	Adhoc Relief Allowance 2016				1,115,000	15,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,241,000	25,000	
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,283,000	16,000	
A0123P	Ad-hoc Relief A 2019				1,947,000	18,000	
A0123X	Adhoc Relief Allowance-2020				1,034,000	12,000	
A0124F	Adhoc Relief Allowance-2021				3,116,000	24,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,775,000	2,946,000
A0124S	Differential Allowance					6,005,000	6,353,000
A01270	Others						3,198,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>294,000</u>	<u>328,000</u>	<u>294,000</u>
A01289	Teaching Allowance				294,000	328,000	294,000
A03	TOTAL OPERATING EXPENSES				<u>272,000</u>	<u>888,000</u>	<u>291,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0151	GOVERNMENT HIGH SCHOOL HALA OLD (M)					
A032	TOTAL COMMUNICATIONS			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>134,000</u>		<u>147,000</u>
A03303	Electricity			134,000		147,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>864,000</u>	<u>119,000</u>
A03901	Stationery			62,000	262,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			20,000	270,000	21,000
A03970	Others			<u>14,000</u>	<u>314,000</u>	<u>15,000</u>
1	Others					15,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>400,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	
A13101	Machinery and Equipment				200,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>200,000</u>	
A13201	Furniture and Fixture				200,000	
GOVERNMENT HIGH SCHOOL HALA OLD (M)				31,917,000	43,576,000	37,711,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0152	GOVERNMENT HIGH SCHOOL BHANOTE (M)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,137,000</u>	<u>15,700,000</u>	
A011	TOTAL PAY		23		<u>8,637,000</u>	<u>10,204,000</u>	
A011-1	TOTAL PAY OF OFFICERS		2		<u>3,126,000</u>	<u>1,325,000</u>	
A01101	Total Basic Pay Of Officer		2		<u>3,093,000</u>	<u>1,308,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,575,000		
A119	ASSISTANT	(BPS-16)				1,308,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		518,000		
A01102	Personal pay				33,000	17,000	
A011-2	TOTAL PAY OF OTHER STAFF		16		<u>5,511,000</u>	<u>8,879,000</u>	
A01151	Total Basic Pay Other Staff		16		<u>5,511,000</u>	<u>8,879,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		371,000		
D154	DRAWING TEACHER	(BPS-14)	1		371,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4		1,581,000		
O044	ORIENTAL TEACHER	(BPS-14)	1		371,000		
S053	SENIOR CLERK	(BPS-14)				8,879,000	
J053	JUNIOR CLERK	(BPS-11)	1		276,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1		501,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		371,000		
C089	CHOWKIDAR	(BPS-01)	2		568,000		
N003	NAIB QASID	(BPS-01)	2		556,000		
S008	SANITARY WORKER	(BPS-01)	2		545,000		
A012	TOTAL ALLOWANCES				<u>7,500,000</u>	<u>5,496,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,240,000</u>	<u>5,362,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0152	GOVERNMENT HIGH SCHOOL BHANOTE (M)					
A01202	House Rent Allowance			546,000	617,000	
A01203	Conveyance Allowance			736,000	1,004,000	
A01207	Washing Allowance			6,000	5,000	
A0120D	Integrated Allowance			9,000	11,000	
A01217	Medical Allowance			393,000	452,000	
A0121T	Adhoc Relief Allowance 2013			70,000	21,000	
A0122C	Adhoc Relief Allowance - 2015			108,000	42,000	
A0122M	Adhoc Relief Allowance 2016			553,000	11,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,065,000	23,000	
A0123G	Ad-hoc Relief Allowance-2018			710,000	15,000	
A0123P	Ad-hoc Relief A 2019			1,231,000	22,000	
A0123X	Adhoc Relief Allowance-2020			623,000	13,000	
A0124F	Adhoc Relief Allowance-2021			1,190,000	26,000	
A0124R	Ad-Hoc Relief Allowance-2022				977,000	
A0124S	Differential Allowance				2,123,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>260,000</u>	<u>134,000</u>	
A01289	Teaching Allowance			260,000	134,000	
A03	TOTAL OPERATING EXPENSES			<u>232,000</u>	<u>935,000</u>	
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	
A03202	Telephone and Trunk call			21,000	21,000	
A033	TOTAL UTILITIES			<u>147,000</u>		
A03303	Electricity			147,000		
A039	TOTAL GENERAL			<u>64,000</u>	<u>914,000</u>	
A03901	Stationery			40,000	240,000	
A03902	Printing and Publication				100,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			1,000	1,000	
A03942	Cost of Other Stores			8,000	258,000	
A03970	Others			5,000	305,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

MY0152 GOVERNMENT HIGH SCHOOL BHANOTE (M)

400.000

200,000

200,000

200,000

200,000

17,035,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0154	GOVERNMENT HIGH SCHOOL SAEEDABAD (M)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				63,593,000	50,164,000	61,947,000
A011	TOTAL PAY		58	58	32,481,000	33,861,000	39,794,000
A011-1	TOTAL PAY OF OFFICERS		20	20	20,563,000	15,094,000	20,563,000
A01101	Total Basic Pay Of Officer		20	20	20,563,000	15,094,000	20,563,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			478,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		478,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	4,591,000		4,591,000
A119	ASSISTANT	(BPS-16)				15,094,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	10,099,000		10,099,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	692,000		692,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,703,000		4,703,000
A011-2	TOTAL PAY OF OTHER STAFF		38	38	11,918,000	18,767,000	19,231,000
A01151	Total Basic Pay Other Staff		38	38	11,870,000	18,605,000	19,183,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	3,237,000		5,231,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			367,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		227,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	200,000		323,000
D154	DRAWING TEACHER	(BPS-14)	1	1	306,000		494,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,529,000		4,087,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,486,000		2,401,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		6			1,106,000
S053	SENIOR CLERK	(BPS-14)				18,605,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0154	GOVERNMENT HIGH SCHOOL SAEEDABAD (M)						
J053	JUNIOR CLERK	(BPS-11)	2	2	628,000		1,015,000
L035	LANGUAGE TEACHER	(BPS-09)	1	1	141,000		228,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	6	1,368,000		1,106,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	558,000		902,000
C089	CHOWKIDAR	(BPS-01)	2	2	365,000		590,000
N003	NAIB QASID	(BPS-01)	2	2	482,000		779,000
S008	SANITARY WORKER	(BPS-01)	2	2	343,000		554,000
A01152	Personal pay				48,000	162,000	48,000
A012	TOTAL ALLOWANCES				<u>31,112,000</u>	<u>16,303,000</u>	<u>22,153,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,483,000</u>	<u>15,994,000</u>	<u>21,524,000</u>
A01202	House Rent Allowance				2,696,000	2,229,000	2,696,000
A01203	Conveyance Allowance				2,638,000	2,030,000	2,638,000
A01207	Washing Allowance				4,000	3,000	4,000
A0120D	Integrated Allowance				11,000	12,000	13,000
A01217	Medical Allowance				1,534,000	1,101,000	1,534,000
A0121T	Adhoc Relief Allowance 2013				154,000	3,000	
A0122C	Adhoc Relief Allowance - 2015				466,000	1,000	
A0122M	Adhoc Relief Allowance 2016				2,395,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,706,000	1,000	
A01238	Charge Allowance				4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,150,000	1,000	
A0123P	Ad-hoc Relief A 2019				4,966,000		
A0123X	Adhoc Relief Allowance-2020				2,006,000		
A0124F	Adhoc Relief Allowance-2021				5,748,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,355,000	3,546,000
A0124S	Differential Allowance					7,190,000	7,572,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01264	Technical Allowance					23,000	
A01270	Others					38,000	3,512,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>629,000</u>	<u>309,000</u>	<u>629,000</u>
A01289	Teaching Allowance				629,000	309,000	629,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0154	GOVERNMENT HIGH SCHOOL SAEEDABAD (M)					
A03	TOTAL OPERATING EXPENSES			<u>702,000</u>	<u>489,000</u>	<u>748,000</u>
A032	TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03202	Telephone and Trunk call			64,000	64,000	67,000
A033	TOTAL UTILITIES			<u>295,000</u>	<u>113,000</u>	<u>324,000</u>
A03301	Gas			2,000	2,000	2,000
A03302	Water			111,000	111,000	122,000
A03303	Electricity			182,000		200,000
A039	TOTAL GENERAL			<u>343,000</u>	<u>312,000</u>	<u>357,000</u>
A03901	Stationery			208,000	208,000	218,000
A03903	Conference/Seminars/Workshops/Sympo			63,000	32,000	63,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03942	Cost of Other Stores			34,000	34,000	36,000
A03970	Others			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
1	Others					27,000
GOVERNMENT HIGH SCHOOL SAEEDABAD (M)				64,295,000	50,653,000	62,695,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0155	GOVERNMENT HIGH SCHOOL AGRO RAHU (M)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,934,000</u>	<u>12,715,000</u>	<u>21,973,000</u>
A011	TOTAL PAY		15	16	<u>14,858,000</u>	<u>8,432,000</u>	<u>15,795,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>13,631,000</u>	<u>2,799,000</u>	<u>13,631,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>13,467,000</u>	<u>2,564,000</u>	<u>13,467,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	7,853,000		7,853,000
A119	ASSISTANT	(BPS-16)				2,564,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	5,614,000		5,614,000
A01102	Personal pay				164,000	235,000	164,000
A011-2	TOTAL PAY OF OTHER STAFF		9	10	<u>1,227,000</u>	<u>5,633,000</u>	<u>2,164,000</u>
A01151	Total Basic Pay Other Staff		9	10	<u>1,227,000</u>	<u>5,633,000</u>	<u>2,164,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			163,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		101,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	77,000		124,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	310,000		501,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	341,000		551,000
S053	SENIOR CLERK	(BPS-14)				5,633,000	
C089	CHOWKIDAR	(BPS-01)	1	1	101,000		163,000
N003	NAIB QASID	(BPS-01)	2	2	196,000		317,000
S008	SANITARY WORKER	(BPS-01)	1	1	101,000		163,000
A012	TOTAL ALLOWANCES				<u>7,076,000</u>	<u>4,283,000</u>	<u>6,178,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,984,000</u>	<u>4,172,000</u>	<u>6,086,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0155	GOVERNMENT HIGH SCHOOL AGRO RAHU (M)					
A01202	House Rent Allowance			650,000	543,000	650,000
A01203	Conveyance Allowance			513,000	627,000	612,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			372,000	339,000	372,000
A0121T	Adhoc Relief Allowance 2013			22,000		
A0122C	Adhoc Relief Allowance - 2015			119,000	7,000	
A0122M	Adhoc Relief Allowance 2016			609,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,193,000	7,000	
A01238	Charge Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			796,000	4,000	
A0123P	Ad-hoc Relief A 2019			1,045,000	4,000	
A0123X	Adhoc Relief Allowance-2020			382,000		
A0124F	Adhoc Relief Allowance-2021			1,269,000		
A0124R	Ad-Hoc Relief Allowance-2022				826,000	876,000
A0124S	Differential Allowance				1,784,000	1,888,000
A01270	Others					1,662,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>92,000</u>	<u>111,000</u>	<u>92,000</u>
A01289	Teaching Allowance			92,000	111,000	92,000
A03	TOTAL OPERATING EXPENSES			<u>186,000</u>	<u>920,000</u>	<u>200,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03202	Telephone and Trunk call			21,000	21,000	22,000
A033	TOTAL UTILITIES			<u>116,000</u>		<u>128,000</u>
A03303	Electricity			116,000		128,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>899,000</u>	<u>50,000</u>
A03901	Stationery			25,000	225,000	26,000
A03902	Printing and Publication				100,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	258,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03970	Others	<u>5,000</u>	<u>305,000</u>	<u>5,000</u>
1	Others			5,000

550,000

200,000

200,000

200,000

200,000

150,000

150,000

22,120,000	14,185,000	22,173,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0156	GOVERNMENT HIGH SCHOOL BHALEDINO KAKA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				30,936,000	26,503,000	33,224,000
A011	TOTAL PAY		38	39	18,894,000	17,789,000	22,757,000
A011-1	TOTAL PAY OF OFFICERS		10	10	12,877,000	7,739,000	12,877,000
A01101	Total Basic Pay Of Officer		10	10	12,495,000	7,722,000	12,495,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			7,489,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		7,489,000		
A119	ASSISTANT	(BPS-16)				7,722,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	5,006,000		5,006,000
A01102	Personal pay				382,000	17,000	382,000
A011-2	TOTAL PAY OF OTHER STAFF		28	29	6,017,000	10,050,000	9,880,000
A01151	Total Basic Pay Other Staff		28	29	5,972,000	9,964,000	9,835,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			356,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		220,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	220,000		356,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 7	7	7	2,342,000		3,785,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	435,000		703,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		4			786,000
S053	SENIOR CLERK	(BPS-14)				9,964,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	245,000		396,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	5	972,000		786,000
C089	CHOWKIDAR	(BPS-01)	4	4	700,000		1,131,000

2600

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0156	GOVERNMENT HIGH SCHOOL BHALEDINO KAKA						
N003	NAIB QASID	(BPS-01)	2	2	504,000		814,000
S008	SANITARY WORKER	(BPS-01)	1	1	334,000		540,000
A01152	Personal pay				45,000	86,000	45,000
A012	TOTAL ALLOWANCES				<u>12,042,000</u>	<u>8,714,000</u>	<u>10,467,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,760,000</u>	<u>8,541,000</u>	<u>10,185,000</u>
A01202	House Rent Allowance				945,000	1,110,000	962,000
A01203	Conveyance Allowance				956,000	1,224,000	1,058,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				8,000	11,000	11,000
A01217	Medical Allowance				562,000	627,000	562,000
A0121T	Adhoc Relief Allowance 2013				78,000	2,000	
A0122C	Adhoc Relief Allowance - 2015				167,000	2,000	
A0122M	Adhoc Relief Allowance 2016				861,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,734,000	1,000	
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,155,000	2,000	
A0123P	Ad-hoc Relief A 2019				1,923,000	2,000	
A0123X	Adhoc Relief Allowance-2020				879,000		
A0124F	Adhoc Relief Allowance-2021				2,480,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,757,000	1,794,000
A0124S	Differential Allowance					3,793,000	3,857,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						1,929,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>282,000</u>	<u>173,000</u>	<u>282,000</u>
A01289	Teaching Allowance				282,000	173,000	282,000
A03	TOTAL OPERATING EXPENSES				<u>330,000</u>	<u>1,083,000</u>	<u>353,000</u>
A032	TOTAL COMMUNICATIONS				<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03202	Telephone and Trunk call				21,000	21,000	22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0156	GOVERNMENT HIGH SCHOOL BHALEDINO KAKA					
A033	TOTAL UTILITIES			<u>147,000</u>		<u>162,000</u>
A03303	Electricity			147,000		162,000
A039	TOTAL GENERAL			<u>162,000</u>	<u>1,062,000</u>	<u>169,000</u>
A03901	Stationery			90,000	290,000	95,000
A03902	Printing and Publication				100,000	
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			8,000	58,000	8,000
A03942	Cost of Other Stores			26,000	276,000	27,000
A03970	Others			<u>19,000</u>	<u>319,000</u>	<u>20,000</u>
1	Others					20,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>550,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	
A13101	Machinery and Equipment				200,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>200,000</u>	
A13201	Furniture and Fixture				200,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>150,000</u>	
A13701	Hardware				150,000	
GOVERNMENT HIGH SCHOOL BHALEDINO KAKA				31,266,000	28,136,000	33,577,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0157 GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				23,887,000	29,956,000	28,346,000
A011	TOTAL PAY		35	35	13,026,000	20,008,000	16,720,000
A011-1	TOTAL PAY OF OFFICERS		2	2	7,007,000	4,417,000	7,007,000
A01101	Total Basic Pay Of Officer		2	2	6,970,000	4,398,000	6,970,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			4,547,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		4,547,000		
A119	ASSISTANT	(BPS-16)				4,398,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,423,000		2,423,000
A01102	Personal pay				37,000	19,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	6,019,000	15,591,000	9,713,000
A01151	Total Basic Pay Other Staff		28	28	5,994,000	15,570,000	9,688,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,540,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		953,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	197,000		318,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,321,000		2,135,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	910,000		1,471,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		6			1,045,000
S053	SENIOR CLERK	(BPS-14)				15,570,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	221,000		357,000
L035	LANGUAGE TEACHER	(BPS-09)	1	1	141,000		228,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	7	1,293,000		1,045,000
C089	CHOWKIDAR	(BPS-01)	3	3	350,000		566,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0157	GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI						
N003	NAIB QASID	(BPS-01)	2	2	454,000		734,000
S008	SANITARY WORKER	(BPS-01)	1	1	154,000		249,000
A01152	Personal pay				25,000	21,000	25,000
A012	TOTAL ALLOWANCES				<u>10,861,000</u>	<u>9,948,000</u>	<u>11,626,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,617,000</u>	<u>9,788,000</u>	<u>11,382,000</u>
A01202	House Rent Allowance				851,000	1,172,000	1,121,000
A01203	Conveyance Allowance				820,000	1,539,000	1,571,000
A01207	Washing Allowance				13,000	6,000	13,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				466,000	679,000	466,000
A0121T	Adhoc Relief Allowance 2013				84,000	37,000	
A0122C	Adhoc Relief Allowance - 2015				143,000	46,000	
A0122M	Adhoc Relief Allowance 2016				681,000	65,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,367,000	153,000	
A0123G	Ad-hoc Relief Allowance-2018				895,000	86,000	
A0123P	Ad-hoc Relief A 2019				1,941,000	100,000	
A0123X	Adhoc Relief Allowance-2020				922,000	46,000	
A0124F	Adhoc Relief Allowance-2021				2,423,000	33,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,844,000	1,920,000
A0124S	Differential Allowance					3,959,000	4,107,000
A01270	Others						2,161,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>244,000</u>	<u>160,000</u>	<u>244,000</u>
A01289	Teaching Allowance				244,000	160,000	244,000
A03	TOTAL OPERATING EXPENSES				<u>199,000</u>	<u>1,018,000</u>	<u>212,000</u>
A033	TOTAL UTILITIES				<u>81,000</u>		<u>89,000</u>
A03303	Electricity				81,000		89,000
A039	TOTAL GENERAL				<u>118,000</u>	<u>1,018,000</u>	<u>123,000</u>
A03901	Stationery				69,000	269,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0157	GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI					
A03902	Printing and Publication				100,000	
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	53,000	3,000
A03942	Cost of Other Stores			12,000	262,000	13,000
A03970	Others			<u>15,000</u>	<u>315,000</u>	<u>16,000</u>
1	Others					16,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>400,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	
A13101	Machinery and Equipment				200,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>200,000</u>	
A13201	Furniture and Fixture				200,000	
GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI				24,086,000	33,774,000	28,558,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0158	GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,656,000</u>	<u>32,990,000</u>	<u>35,983,000</u>
A011	TOTAL PAY		<u>40</u>	<u>41</u>	<u>18,506,000</u>	<u>22,292,000</u>	<u>22,015,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>13,105,000</u>	<u>4,837,000</u>	<u>13,105,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>13,105,000</u>	<u>4,837,000</u>	<u>13,105,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			8,649,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		8,649,000		
A119	ASSISTANT	(BPS-16)				4,837,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,456,000		4,456,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>33</u>	<u>5,401,000</u>	<u>17,455,000</u>	<u>8,910,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>33</u>	<u>5,401,000</u>	<u>17,455,000</u>	<u>8,910,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,183,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		732,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	164,000		265,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	894,000		1,445,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	640,000		1,034,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		6			1,064,000
S053	SENIOR CLERK	(BPS-14)				17,455,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	182,000		294,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	7	1,317,000		1,064,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	133,000		215,000
C089	CHOWKIDAR	(BPS-01)	4	4	452,000		730,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0158	GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD						
M022	MALHI	(BPS-01)	1	1	198,000		320,000
N003	NAIB QASID	(BPS-01)	3	3	425,000		687,000
S008	SANITARY WORKER	(BPS-01)	2	2	264,000		427,000
A012	TOTAL ALLOWANCES				<u>13,150,000</u>	<u>10,698,000</u>	<u>13,968,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,937,000</u>	<u>10,487,000</u>	<u>13,755,000</u>
A01202	House Rent Allowance				909,000	1,207,000	1,171,000
A01203	Conveyance Allowance				951,000	1,545,000	1,507,000
A01207	Washing Allowance				8,000	10,000	8,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				596,000	730,000	596,000
A0121T	Adhoc Relief Allowance 2013				64,000	3,000	
A0122C	Adhoc Relief Allowance - 2015				169,000	1,000	
A0122M	Adhoc Relief Allowance 2016				871,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,749,000	1,000	
A01238	Charge Allowance				3,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				977,000		
A0123P	Ad-hoc Relief A 2019				2,482,000		
A0123X	Adhoc Relief Allowance-2020				1,221,000		
A0124F	Adhoc Relief Allowance-2021				2,917,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,211,000	2,405,000
A0124S	Differential Allowance					4,746,000	5,152,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01264	Technical Allowance				11,000	13,000	11,000
A01270	Others						2,886,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>213,000</u>	<u>211,000</u>	<u>213,000</u>
A01289	Teaching Allowance				213,000	211,000	213,000
A03	TOTAL OPERATING EXPENSES				<u>216,000</u>	<u>119,000</u>	<u>231,000</u>
A032	TOTAL COMMUNICATIONS				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03202	Telephone and Trunk call				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0158	GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD					
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>118,000</u>	<u>123,000</u>
A03901	Stationery			69,000	69,000	72,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
1	Others					16,000
GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD				31,872,000	33,109,000	36,214,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0159	GOVERNMENT HIGH SCHOOL PIR JHANDO (M)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				27,131,000	32,408,000	32,140,000
A011	TOTAL PAY		44	45	15,658,000	21,655,000	19,151,000
A011-1	TOTAL PAY OF OFFICERS		9	9	10,282,000	6,222,000	10,282,000
A01101	Total Basic Pay Of Officer		9	9	10,282,000	6,222,000	10,282,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			6,684,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		6,684,000		
A119	ASSISTANT	(BPS-16)				6,222,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,598,000		3,598,000
A011-2	TOTAL PAY OF OTHER STAFF		35	36	5,376,000	15,433,000	8,869,000
A01151	Total Basic Pay Other Staff		35	36	5,376,000	15,414,000	8,869,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			352,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		218,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	165,000		267,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,442,000		2,330,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	778,000		1,257,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		6			1,132,000
S053	SENIOR CLERK	(BPS-14)				15,414,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	176,000		284,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	9	1,401,000		1,132,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	233,000		377,000
C089	CHOWKIDAR	(BPS-01)	4	4	405,000		654,000
N003	NAIB QASID	(BPS-01)	3	3	365,000		590,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0159	GOVERNMENT HIGH SCHOOL PIR JHANDO (M)						
S008	SANITARY WORKER	(BPS-01)	1	1	193,000		312,000
A01152	Personal pay					19,000	
A012	TOTAL ALLOWANCES				<u>11,473,000</u>	<u>10,753,000</u>	<u>12,989,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,094,000</u>	<u>10,500,000</u>	<u>12,610,000</u>
A01202	House Rent Allowance				694,000	1,254,000	1,134,000
A01203	Conveyance Allowance				790,000	1,650,000	1,507,000
A01207	Washing Allowance				3,000	4,000	3,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				483,000	739,000	483,000
A0121T	Adhoc Relief Allowance 2013				58,000	1,000	
A0122C	Adhoc Relief Allowance - 2015				141,000	1,000	
A0122M	Adhoc Relief Allowance 2016				723,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,455,000	1,000	
A01238	Charge Allowance					2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				782,000	1,000	
A0123P	Ad-hoc Relief A 2019				2,053,000		
A0123X	Adhoc Relief Allowance-2020				1,172,000		
A0124F	Adhoc Relief Allowance-2021				2,713,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,147,000	2,250,000
A0124S	Differential Allowance					4,646,000	4,842,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01264	Technical Allowance				16,000	8,000	16,000
A01270	Others					31,000	2,358,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>379,000</u>	<u>253,000</u>	<u>379,000</u>
A01289	Teaching Allowance				379,000	253,000	379,000
A03	TOTAL OPERATING EXPENSES				<u>238,000</u>	<u>108,000</u>	<u>255,000</u>
A032	TOTAL COMMUNICATIONS				<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03202	Telephone and Trunk call				21,000	21,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A033	TOTAL UTILITIES	<u>130,000</u>	<u>143,000</u>

A039	TOTAL GENERAL	<u>87,000</u>	<u>87,000</u>	<u>90,000</u>

A03901	Stationery	49,000	49,000	51,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	5,000	5,000	5,000
A03942	Cost of Other Stores	15,000	15,000	16,000
A03970	Others	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others			8,000

GOVERNMENT HIGH SCHOOL PIR JHANDO (M)	27,369,000	32,516,000	32,395,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0160	GOVERNMENT HIGH SCHOOL MANSOORAH (M)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				36,302,000	25,325,000	38,924,000
A011	TOTAL PAY		44	44	23,159,000	16,780,000	27,391,000
A011-1	TOTAL PAY OF OFFICERS		11	11	16,263,000	4,589,000	16,263,000
A01101	Total Basic Pay Of Officer		11	11	16,263,000	4,559,000	16,263,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,829,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,829,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	4,421,000		4,421,000
A119	ASSISTANT	(BPS-16)				4,559,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,623,000		5,623,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,390,000		3,390,000
A01102	Personal pay					30,000	
A011-2	TOTAL PAY OF OTHER STAFF		33	33	6,896,000	12,191,000	11,128,000
A01151	Total Basic Pay Other Staff		33	33	6,871,000	12,121,000	11,103,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			693,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		429,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	221,000		357,000
D154	DRAWING TEACHER	(BPS-14)	1	1	208,000		336,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,929,000		3,117,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	985,000		1,592,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		3			550,000
S053	SENIOR CLERK	(BPS-14)				12,121,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	227,000		367,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0160	GOVERNMENT HIGH SCHOOL MANSOORAH (M)						
J053	JUNIOR CLERK	(BPS-11)	1	1	155,000		250,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	3	681,000		550,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	424,000		685,000
C167	COOK	(BPS-02)	4	4	803,000		1,298,000
C089	CHOWKIDAR	(BPS-01)	2	2	230,000		372,000
N003	NAIB QASID	(BPS-01)	1	1	245,000		396,000
S008	SANITARY WORKER	(BPS-01)	2	2	334,000		540,000
A01152	Personal pay				25,000	70,000	25,000
A012	TOTAL ALLOWANCES				<u>13,143,000</u>	<u>8,545,000</u>	<u>11,533,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,861,000</u>	<u>8,332,000</u>	<u>11,251,000</u>
A01202	House Rent Allowance				1,044,000	1,040,000	1,044,000
A01203	Conveyance Allowance				1,171,000	1,337,000	1,257,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				711,000	650,000	711,000
A0121T	Adhoc Relief Allowance 2013				90,000		
A0122C	Adhoc Relief Allowance - 2015				211,000		
A0122M	Adhoc Relief Allowance 2016				1,078,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,183,000		
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,126,000		
A0123P	Ad-hoc Relief A 2019				1,946,000		
A0123X	Adhoc Relief Allowance-2020				915,000		
A0124F	Adhoc Relief Allowance-2021				2,373,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,657,000	1,788,000
A0124S	Differential Allowance					3,606,000	3,882,000
A01270	Others						2,551,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>282,000</u>	<u>213,000</u>	<u>282,000</u>
A01289	Teaching Allowance				282,000	213,000	282,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0160	GOVERNMENT HIGH SCHOOL MANSOORAH (M)					
A03	TOTAL OPERATING EXPENSES			<u>308,000</u>	<u>1,061,000</u>	<u>329,000</u>
A033	TOTAL UTILITIES			<u>147,000</u>		<u>162,000</u>
A03303	Electricity			147,000		162,000
A039	TOTAL GENERAL			<u>161,000</u>	<u>1,061,000</u>	<u>167,000</u>
A03901	Stationery			105,000	305,000	110,000
A03902	Printing and Publication				100,000	
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			5,000	55,000	5,000
A03942	Cost of Other Stores			15,000	265,000	16,000
A03970	Others			<u>8,000</u>	<u>308,000</u>	<u>8,000</u>
1	Others					8,000
A09	TOTAL PHYSICAL ASSETS					<u>722,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>224,000</u>
A09201	Hardware					<u>224,000</u>
02C	Two Computers with all Accessories					224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>498,000</u>
A09601	Plant and Machinery					<u>498,000</u>
02S	Solar System Accessories					300,000
116	Ten Ceiling Fans					88,000
1UB	One UPS with Batery					60,000
LS2	One Loud Speaker					50,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>400,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	
A13101	Machinery and Equipment				200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MY0160	GOVERNMENT HIGH SCHOOL MANSOORAH (M)			
A132	TOTAL FURNITURE AND FIXTURE			200,000
A13201	Furniture and Fixture			200,000
GOVERNMENT HIGH SCHOOL MANSOORAH (M)		36,610,000		26,786,000
				39,975,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0163	GGHS NASARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,852,000</u>	<u>29,523,000</u>	<u>26,877,000</u>
A011	TOTAL PAY		<u>47</u>	<u>48</u>	<u>10,954,000</u>	<u>19,880,000</u>	<u>14,873,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>4,876,000</u>	<u>5,752,000</u>	<u>4,876,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,876,000</u>	<u>5,752,000</u>	<u>4,876,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			1,874,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		1,874,000		
A119	ASSISTANT (BPS-16)		1	1	1,261,000	5,752,000	1,261,000
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,741,000		1,741,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>39</u>	<u>40</u>	<u>6,078,000</u>	<u>14,128,000</u>	<u>9,997,000</u>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>40</u>	<u>6,065,000</u>	<u>14,069,000</u>	<u>9,984,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			322,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		199,000		
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	536,000		866,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	1,225,000		1,980,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	213,000		344,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	751,000		1,214,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			6			1,385,000
S053	SENIOR CLERK (BPS-14)					14,069,000	
J053	JUNIOR CLERK (BPS-11)		1	1	173,000		280,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		19	13	1,714,000		1,385,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	201,000		325,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0163	GGHS NASARPUR						
C089	CHOWKIDAR	(BPS-01)	3	3	366,000		591,000
N003	NAIB QASID	(BPS-01)	3	3	339,000		548,000
S008	SANITARY WORKER	(BPS-01)	1	1	140,000		226,000
A01152	Personal pay				13,000	59,000	13,000
A012	TOTAL ALLOWANCES				<u>7,898,000</u>	<u>9,643,000</u>	<u>12,004,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,776,000</u>	<u>9,427,000</u>	<u>11,882,000</u>
A01202	House Rent Allowance				577,000	1,048,000	1,066,000
A01203	Conveyance Allowance				780,000	1,412,000	1,437,000
A01207	Washing Allowance				3,000	6,000	3,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				396,000	602,000	396,000
A0121N	Personal Allowance					33,000	
A0121T	Adhoc Relief Allowance 2013				69,000	4,000	
A0122C	Adhoc Relief Allowance - 2015				116,000	3,000	
A0122M	Adhoc Relief Allowance 2016				586,000	13,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,177,000	24,000	
A0123G	Ad-hoc Relief Allowance-2018				725,000	16,000	
A0123P	Ad-hoc Relief A 2019				1,205,000	24,000	
A0123X	Adhoc Relief Allowance-2020				567,000	16,000	
A0124F	Adhoc Relief Allowance-2021				1,539,000	25,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,952,000	2,169,000
A0124S	Differential Allowance					4,201,000	4,666,000
A01264	Technical Allowance				25,000	25,000	25,000
A01270	Others						2,097,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>122,000</u>	<u>216,000</u>	<u>122,000</u>
A01289	Teaching Allowance				122,000	216,000	122,000
A03	TOTAL OPERATING EXPENSES				<u>330,000</u>	<u>166,000</u>	<u>353,000</u>
A032	TOTAL COMMUNICATIONS				<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03202	Telephone and Trunk call				14,000	14,000	15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0163	GGHS NASARPUR					
A033	TOTAL UTILITIES			<u>168,000</u>	<u>4,000</u>	<u>184,000</u>
A03301	Gas			2,000	2,000	2,000
A03302	Water			2,000	2,000	2,000
A03303	Electricity			164,000		180,000
A039	TOTAL GENERAL			<u>148,000</u>	<u>148,000</u>	<u>154,000</u>
A03901	Stationery			85,000	85,000	89,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			26,000	26,000	27,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
1	Others					16,000
GGHS NASARPUR				19,182,000	29,689,000	27,230,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0165	GOVERNMENT GIRLS HIGH SCHOOL HALA NEW						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				65,989,000	54,519,000	73,207,000
A011	TOTAL PAY		55	56	40,230,000	36,876,000	50,553,000
A011-1	TOTAL PAY OF OFFICERS		26	26	23,768,000	15,520,000	23,768,000
A01101	Total Basic Pay Of Officer		26	26	23,731,000	15,362,000	23,731,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			3,641,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,641,000		
A119	ASSISTANT	(BPS-16)	2	2	5,964,000	15,362,000	5,964,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	12,334,000		12,334,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,792,000		1,792,000
A01102	Personal pay				37,000	158,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		29	30	16,462,000	21,356,000	26,785,000
A01151	Total Basic Pay Other Staff		29	30	16,462,000	21,344,000	26,785,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	2,750,000		4,444,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	1,792,000		2,896,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		3			3,345,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	3		2,070,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,221,000		1,973,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,511,000		7,290,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	315,000		509,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	722,000		1,167,000
S053	SENIOR CLERK	(BPS-14)				21,344,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	452,000		730,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0165	GOVERNMENT GIRLS HIGH SCHOOL HALA NEW						
J053	JUNIOR CLERK	(BPS-11)	1	1	307,000		496,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	961,000		1,553,000
C089	CHOWKIDAR	(BPS-01)	2	2	506,000		818,000
N003	NAIB QASID	(BPS-01)	2	2	617,000		997,000
S008	SANITARY WORKER	(BPS-01)	1	1	238,000		385,000
A01152	Personal pay					12,000	
A012	TOTAL ALLOWANCES				<u>25,759,000</u>	<u>17,643,000</u>	<u>22,654,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,196,000</u>	<u>17,295,000</u>	<u>22,091,000</u>
A01202	House Rent Allowance				2,231,000	2,337,000	2,231,000
A01203	Conveyance Allowance				2,254,000	2,301,000	2,254,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				1,224,000	1,155,000	1,224,000
A0121T	Adhoc Relief Allowance 2013				98,000	12,000	
A01226	Computer Allowance				9,000	4,000	9,000
A0122C	Adhoc Relief Allowance - 2015				392,000	2,000	
A0122M	Adhoc Relief Allowance 2016				2,034,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,081,000	4,000	
A01238	Charge Allowance				3,000	5,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				2,581,000	9,000	
A0123P	Ad-hoc Relief A 2019				3,749,000	6,000	
A0123X	Adhoc Relief Allowance-2020				1,672,000	9,000	
A0124F	Adhoc Relief Allowance-2021				4,851,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,636,000	3,880,000
A0124S	Differential Allowance					7,780,000	8,279,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						4,179,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>563,000</u>	<u>348,000</u>	<u>563,000</u>
A01289	Teaching Allowance				563,000	348,000	563,000
A03	TOTAL OPERATING EXPENSES				<u>741,000</u>	<u>391,000</u>	<u>795,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0165	GOVERNMENT GIRLS HIGH SCHOOL HALA NEW					
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03202	Telephone and Trunk call			21,000	21,000	22,000
A033	TOTAL UTILITIES			<u>362,000</u>	<u>35,000</u>	<u>399,000</u>
A03301	Gas			26,000	26,000	29,000
A03302	Water			9,000	9,000	10,000
A03303	Electricity			327,000		360,000
A039	TOTAL GENERAL			<u>358,000</u>	<u>335,000</u>	<u>374,000</u>
A03901	Stationery			210,000	210,000	221,000
A03903	Conference/Seminars/Workshops/Sympo			46,000	23,000	46,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03942	Cost of Other Stores			63,000	63,000	66,000
A03970	Others			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
1	Others					20,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
GOVERNMENT GIRLS HIGH SCHOOL HALA NEW				66,730,000	55,110,000	74,002,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0166	GOVERNMENT GIRLS HIGH SCHOOL HALA OLD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,356,000</u>	<u>29,109,000</u>	<u>30,093,000</u>
A011	TOTAL PAY		33	33	<u>16,448,000</u>	<u>19,616,000</u>	<u>18,398,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>13,271,000</u>	<u>9,883,000</u>	<u>13,271,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>13,271,000</u>	<u>9,883,000</u>	<u>13,271,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	8,499,000		8,499,000
A119	ASSISTANT	(BPS-16)				9,883,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,772,000		4,772,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>3,177,000</u>	<u>9,733,000</u>	<u>5,127,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>3,166,000</u>	<u>9,682,000</u>	<u>5,116,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	287,000		464,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	145,000		234,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	145,000		234,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,539,000		2,487,000
S053	SENIOR CLERK	(BPS-14)				9,682,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	108,000		175,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	163,000		263,000
C089	CHOWKIDAR	(BPS-01)	1	1	86,000		139,000
M022	MALHI	(BPS-01)	1	1	139,000		225,000
N003	NAIB QASID	(BPS-01)	4	4	468,000		756,000
S008	SANITARY WORKER	(BPS-01)	1	1	86,000		139,000
A01152	Personal pay				11,000	51,000	11,000
A012	TOTAL ALLOWANCES				<u>12,908,000</u>	<u>9,493,000</u>	<u>11,695,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,557,000</u>	<u>9,303,000</u>	<u>11,344,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0166	GOVERNMENT GIRLS HIGH SCHOOL HALA OLD					
A01202	House Rent Allowance			1,059,000	1,291,000	1,185,000
A01203	Conveyance Allowance			1,121,000	1,203,000	1,121,000
A01207	Washing Allowance			7,000	4,000	7,000
A0120D	Integrated Allowance			11,000	25,000	26,000
A01217	Medical Allowance			633,000	636,000	633,000
A0121T	Adhoc Relief Allowance 2013			74,000		
A0122C	Adhoc Relief Allowance - 2015			186,000		
A0122M	Adhoc Relief Allowance 2016			956,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,916,000		
A01238	Charge Allowance				3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,213,000		
A0123P	Ad-hoc Relief A 2019			2,010,000		
A0123X	Adhoc Relief Allowance-2020			819,000		
A0124F	Adhoc Relief Allowance-2021			2,550,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,944,000	2,033,000
A0124S	Differential Allowance				4,196,000	4,366,000
A01253	Science Teaching Allowance			2,000	1,000	2,000
A01270	Others					1,970,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>351,000</u>	<u>190,000</u>	<u>351,000</u>
A01289	Teaching Allowance			351,000	190,000	351,000
A03	TOTAL OPERATING EXPENSES			<u>283,000</u>	<u>1,034,000</u>	<u>304,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A03202	Telephone and Trunk call			30,000	30,000	32,000
A033	TOTAL UTILITIES			<u>149,000</u>		<u>164,000</u>
A03303	Electricity			149,000		164,000
A039	TOTAL GENERAL			<u>104,000</u>	<u>1,004,000</u>	<u>108,000</u>
A03901	Stationery			62,000	262,000	65,000
A03902	Printing and Publication				100,000	
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0166	GOVERNMENT GIRLS HIGH SCHOOL HALA OLD						
A03905	Newspapers	Periodicals and Books			3,000	53,000	3,000
A03942	Cost of Other Stores				12,000	262,000	13,000
A03970	Others				<u>5,000</u>	<u>305,000</u>	<u>5,000</u>
1	Others						5,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>400,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT					<u>200,000</u>	
A13101	Machinery and Equipment					200,000	
A132	TOTAL FURNITURE AND FIXTURE					<u>200,000</u>	
A13201	Furniture and Fixture					200,000	
GOVERNMENT GIRLS HIGH SCHOOL HALA OLD					29,639,000	30,543,000	30,397,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0167	GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,582,000</u>	<u>16,126,000</u>	<u>19,730,000</u>
A011	TOTAL PAY		17	17	<u>10,817,000</u>	<u>11,028,000</u>	<u>12,920,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>7,403,000</u>	<u>6,177,000</u>	<u>7,403,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>7,366,000</u>	<u>6,027,000</u>	<u>7,366,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,880,000		4,880,000
A119	ASSISTANT	(BPS-16)				6,027,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,486,000		2,486,000
A01102	Personal pay				37,000	150,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,414,000</u>	<u>4,851,000</u>	<u>5,517,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>3,414,000</u>	<u>4,851,000</u>	<u>5,517,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			714,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		442,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	339,000		548,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	735,000		1,188,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	339,000		548,000
S053	SENIOR CLERK	(BPS-14)				4,851,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		533,000
C089	CHOWKIDAR	(BPS-01)	1	1	256,000		414,000
N003	NAIB QASID	(BPS-01)	2	2	560,000		905,000
S008	SANITARY WORKER	(BPS-01)	1	1	413,000		667,000
A012	TOTAL ALLOWANCES				<u>7,765,000</u>	<u>5,098,000</u>	<u>6,810,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,636,000</u>	<u>4,999,000</u>	<u>6,681,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0167	GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F					
A01202	House Rent Allowance			570,000	659,000	665,000
A01203	Conveyance Allowance			665,000	578,000	665,000
A01207	Washing Allowance			3,000	1,000	3,000
A0120D	Integrated Allowance			4,000	2,000	4,000
A01217	Medical Allowance			380,000	319,000	380,000
A0121T	Adhoc Relief Allowance 2013			32,000		
A0122C	Adhoc Relief Allowance - 2015			117,000		
A0122M	Adhoc Relief Allowance 2016			601,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,140,000		
A0123G	Ad-hoc Relief Allowance-2018			760,000		
A0123P	Ad-hoc Relief A 2019			1,226,000		
A0123X	Adhoc Relief Allowance-2020			519,000		
A0124F	Adhoc Relief Allowance-2021			1,619,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,095,000	1,229,000
A0124S	Differential Allowance				2,345,000	2,629,000
A01270	Others					1,106,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>129,000</u>	<u>99,000</u>	<u>129,000</u>
A01289	Teaching Allowance			129,000	99,000	129,000
A03	TOTAL OPERATING EXPENSES			<u>217,000</u>	<u>70,000</u>	<u>235,000</u>
A032	TOTAL COMMUNICATIONS			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03202	Telephone and Trunk call			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>147,000</u>		<u>162,000</u>
A03303	Electricity			147,000		162,000
A039	TOTAL GENERAL			<u>56,000</u>	<u>56,000</u>	<u>58,000</u>
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MY0167	GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F			
GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F				
		18,799,000		16,196,000
				19,965,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0168	GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,640,000</u>	<u>19,122,000</u>	<u>21,565,000</u>
A011	TOTAL PAY		21	21	<u>11,924,000</u>	<u>12,959,000</u>	<u>13,671,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>9,088,000</u>	<u>5,647,000</u>	<u>9,088,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>9,088,000</u>	<u>5,647,000</u>	<u>9,088,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,884,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,884,000		
A119	ASSISTANT	(BPS-16)	1	1	3,285,000	5,647,000	3,285,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,919,000		3,919,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,836,000</u>	<u>7,312,000</u>	<u>4,583,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,836,000</u>	<u>7,312,000</u>	<u>4,583,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,409,000		2,277,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	297,000		480,000
S053	SENIOR CLERK	(BPS-14)				7,312,000	
L035	LANGUAGE TEACHER	(BPS-09)	1	1	141,000		228,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	169,000		273,000
C089	CHOWKIDAR	(BPS-01)	2	2	352,000		569,000
N003	NAIB QASID	(BPS-01)	1	1	279,000		451,000
S008	SANITARY WORKER	(BPS-01)	1	1	189,000		305,000
A012	TOTAL ALLOWANCES				<u>8,716,000</u>	<u>6,163,000</u>	<u>7,894,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,522,000</u>	<u>6,055,000</u>	<u>7,700,000</u>
A01202	House Rent Allowance				760,000	820,000	760,000
A01203	Conveyance Allowance				795,000	799,000	795,000
A01207	Washing Allowance				3,000	4,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0168	GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH					
A0120D	Integrated Allowance			6,000	6,000	8,000
A01217	Medical Allowance			426,000	389,000	426,000
A0121T	Adhoc Relief Allowance 2013			39,000	1,000	
A0122C	Adhoc Relief Allowance - 2015			128,000	1,000	
A0122M	Adhoc Relief Allowance 2016			664,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,265,000		
A0123G	Ad-hoc Relief Allowance-2018			844,000		
A0123P	Ad-hoc Relief A 2019			1,416,000		
A0123X	Adhoc Relief Allowance-2020			599,000		
A0124F	Adhoc Relief Allowance-2021			1,577,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,282,000	1,338,000
A0124S	Differential Allowance				2,752,000	2,860,000
A01270	Others					1,510,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>194,000</u>	<u>108,000</u>	<u>194,000</u>
A01289	Teaching Allowance			194,000	108,000	194,000
A03	TOTAL OPERATING EXPENSES			<u>365,000</u>	<u>182,000</u>	<u>389,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03202	Telephone and Trunk call			21,000	21,000	22,000
A033	TOTAL UTILITIES			<u>168,000</u>	<u>4,000</u>	<u>184,000</u>
A03301	Gas			2,000	2,000	2,000
A03302	Water			2,000	2,000	2,000
A03303	Electricity			164,000		180,000
A039	TOTAL GENERAL			<u>176,000</u>	<u>157,000</u>	<u>183,000</u>
A03901	Stationery			100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo			37,000	18,000	37,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			15,000	15,000	16,000
A03970	Others			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
1	Others					20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

MY0168 GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH

GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH	21,005,000	19,304,000	21,954,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0170	GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				15,091,000	16,400,000	17,530,000
A011	TOTAL PAY		14	16	8,477,000	11,078,000	11,023,000
A011-1	TOTAL PAY OF OFFICERS		8	8	5,642,000	4,391,000	5,642,000
A01101	Total Basic Pay Of Officer		8	8	5,642,000	4,391,000	5,642,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,799,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,799,000		
A119	ASSISTANT	(BPS-16)	1	1	1,716,000	4,391,000	1,716,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,127,000		2,127,000
A011-2	TOTAL PAY OF OTHER STAFF		6	8	2,835,000	6,687,000	5,381,000
A01151	Total Basic Pay Other Staff		6	8	2,835,000	6,687,000	5,381,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,286,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		796,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	470,000		760,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 2	2	2	939,000		1,517,000
S053	SENIOR CLERK	(BPS-14)				6,687,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	375,000		606,000
N003	NAIB QASID	(BPS-01)	1	1	255,000		412,000
A012	TOTAL ALLOWANCES				6,614,000	5,322,000	6,507,000
A012-1	TOTAL REGULAR ALLOWANCES				6,526,000	5,235,000	6,419,000
A01202	House Rent Allowance				570,000	716,000	683,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0170	GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM					
A01203	Conveyance Allowance			603,000	662,000	618,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			294,000	355,000	294,000
A0121T	Adhoc Relief Allowance 2013			41,000		
A0122C	Adhoc Relief Allowance - 2015			90,000		
A0122M	Adhoc Relief Allowance 2016			469,000		
A0122Y	Ad-hoc Relief Allowance 2017			944,000		
A0123G	Ad-hoc Relief Allowance-2018			625,000		
A0123P	Ad-hoc Relief A 2019			1,085,000		
A0123X	Adhoc Relief Allowance-2020			458,000		
A0124F	Adhoc Relief Allowance-2021			1,341,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,113,000	1,173,000
A0124S	Differential Allowance				2,378,000	2,501,000
A01270	Others					1,139,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>87,000</u>	<u>88,000</u>
A01289	Teaching Allowance			88,000	87,000	88,000
A03	TOTAL OPERATING EXPENSES			<u>251,000</u>	<u>804,000</u>	<u>270,000</u>
A033	TOTAL UTILITIES			<u>147,000</u>		<u>162,000</u>
A03303	Electricity			147,000		162,000
A039	TOTAL GENERAL			<u>104,000</u>	<u>804,000</u>	<u>108,000</u>
A03901	Stationery			69,000	69,000	72,000
A03902	Printing and Publication				100,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	55,000	5,000
A03942	Cost of Other Stores			15,000	265,000	16,000
A03970	Others			<u>5,000</u>	<u>305,000</u>	<u>5,000</u>
1	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>550,000</u>	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MY0170 GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM				
A131	TOTAL MACHINERY AND EQUIPMENT			200,000
A13101	Machinery and Equipment			200,000
A132	TOTAL FURNITURE AND FIXTURE			200,000
A13201	Furniture and Fixture			200,000
A137	TOTAL COMPUTER EQUIPMENT			150,000
A13701	Hardware			150,000
GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM				15,342,000
				17,754,000
				17,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0171	GBHS SHAHEED BENA Hala						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,481,000</u>	<u>11,516,000</u>	<u>11,743,000</u>
A011	TOTAL PAY		9	9	<u>6,475,000</u>	<u>7,739,000</u>	<u>6,857,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,854,000</u>	<u>2,325,000</u>	<u>5,854,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,854,000</u>	<u>2,111,000</u>	<u>5,854,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,486,000		2,486,000
A119	ASSISTANT	(BPS-16)				2,111,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,368,000		3,368,000
A01102	Personal pay					214,000	
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>621,000</u>	<u>5,414,000</u>	<u>1,003,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>621,000</u>	<u>5,408,000</u>	<u>1,003,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	208,000		336,000
S053	SENIOR CLERK	(BPS-14)				5,408,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	208,000		336,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		331,000
A01152	Personal pay					6,000	
A012	TOTAL ALLOWANCES				<u>4,006,000</u>	<u>3,777,000</u>	<u>4,886,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,923,000</u>	<u>3,703,000</u>	<u>4,803,000</u>
A01202	House Rent Allowance				326,000	421,000	424,000
A01203	Conveyance Allowance				375,000	476,000	495,000
A0120D	Integrated Allowance				7,000	11,000	11,000
A01217	Medical Allowance				198,000	261,000	198,000
A0121N	Personal Allowance					26,000	
A0121T	Adhoc Relief Allowance 2013				13,000	6,000	
A0122C	Adhoc Relief Allowance - 2015				68,000	4,000	
A0122M	Adhoc Relief Allowance 2016				345,000	19,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0171	GBHS SHAHEED BENA Hala					
A0122Y	Ad-hoc Relief Allowance 2017			642,000	34,000	
A0123G	Ad-hoc Relief Allowance-2018			428,000	23,000	
A0123P	Ad-hoc Relief A 2019			524,000	34,000	
A0123X	Adhoc Relief Allowance-2020			219,000	23,000	
A0124F	Adhoc Relief Allowance-2021			778,000	26,000	
A0124R	Ad-Hoc Relief Allowance-2022				743,000	814,000
A0124S	Differential Allowance				1,579,000	1,729,000
A0124T	Special Allowance - 2022				17,000	
A01270	Others					1,132,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>83,000</u>	<u>74,000</u>	<u>83,000</u>
A01289	Teaching Allowance			83,000	74,000	83,000
GBHS SHAHEED BENA Hala				10,481,000	11,516,000	11,743,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0172	GBHS SEKHAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,134,000</u>	<u>38,880,000</u>	<u>24,845,000</u>
A011	TOTAL PAY		68	70	<u>7,684,000</u>	<u>25,335,000</u>	<u>10,494,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>4,067,000</u>	<u>4,857,000</u>	<u>4,067,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>4,067,000</u>	<u>4,857,000</u>	<u>4,067,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			2			1,444,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		601,000		
H099	HEAD MISTRESS (BPS-17)		1		843,000		
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)					4,857,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		13	13	2,223,000		2,223,000
A011-2	TOTAL PAY OF OTHER STAFF		52	54	<u>3,617,000</u>	<u>20,478,000</u>	<u>6,427,000</u>
A01151	Total Basic Pay Other Staff		52	54	<u>3,617,000</u>	<u>20,457,000</u>	<u>6,427,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	57,000		92,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			184,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		114,000		
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		2	2	114,000		184,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11		11	932,000		1,506,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	114,000		184,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			12			1,110,000
S053	SENIOR CLERK (BPS-14)					20,457,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	57,000		92,000
J053	JUNIOR CLERK (BPS-11)			1			400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0172	GBHS SEKHAT						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	24	12	1,374,000		1,110,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	233,000		377,000
C089	CHOWKIDAR	(BPS-01)	1	1	110,000		178,000
N003	NAIB QASID	(BPS-01)	5	5	402,000		650,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		178,000
A01152	Personal pay					21,000	
A012	TOTAL ALLOWANCES				<u>10,450,000</u>	<u>13,545,000</u>	<u>14,351,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,114,000</u>	<u>13,231,000</u>	<u>14,015,000</u>
A01202	House Rent Allowance				369,000	1,543,000	1,467,000
A01203	Conveyance Allowance				634,000	2,122,000	2,029,000
A01207	Washing Allowance					3,000	
A0120D	Integrated Allowance				7,000	66,000	80,000
A01217	Medical Allowance				221,000	1,021,000	221,000
A0121T	Adhoc Relief Allowance 2013				114,000	124,000	
A01226	Computer Allowance					4,000	
A0122C	Adhoc Relief Allowance - 2015				83,000	40,000	
A0122M	Adhoc Relief Allowance 2016				427,000	151,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					5,000	
A0122Y	Ad-hoc Relief Allowance 2017				835,000	263,000	
A01238	Charge Allowance				1,000	4,000	4,000
A01239	Special Allowance					120,000	
A0123G	Ad-hoc Relief Allowance-2018				396,000	144,000	
A0123P	Ad-hoc Relief A 2019				2,293,000	166,000	
A0123X	Adhoc Relief Allowance-2020				1,477,000	77,000	
A0124F	Adhoc Relief Allowance-2021				3,257,000	81,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,296,000	2,390,000
A0124S	Differential Allowance					5,001,000	5,180,000
A01270	Others						2,644,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>336,000</u>	<u>314,000</u>	<u>336,000</u>
A01289	Teaching Allowance				336,000	314,000	336,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03	TOTAL OPERATING EXPENSES	<u>87,000</u>	<u>87,000</u>	<u>90,000</u>

A039	TOTAL GENERAL	<u>87,000</u>	<u>87,000</u>	<u>90,000</u>

A03901	Stationery	54,000	54,000	57,000
A03903	Conference/Seminars/Workshops/Sympo	14,000	14,000	14,000
A03905	Newspapers Periodicals and Books	2,000	2,000	2,000
A03942	Cost of Other Stores	9,000	9,000	9,000
A03970	Others	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others			8,000

GBHS SEKHAT	18,221,000	38,967,000	24,935,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0173	GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH Hothiani						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,495,000</u>	<u>6,657,000</u>	<u>9,689,000</u>
A011	TOTAL PAY		9	9	<u>6,100,000</u>	<u>4,558,000</u>	<u>6,560,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,354,000</u>	<u>1,685,000</u>	<u>5,354,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,021,000</u>	<u>1,279,000</u>	<u>5,021,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,311,000		2,311,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				1,279,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,310,000		2,310,000
A01102	Personal pay				333,000	406,000	333,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>746,000</u>	<u>2,873,000</u>	<u>1,206,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>746,000</u>	<u>2,873,000</u>	<u>1,206,000</u>
S053	SENIOR CLERK	(BPS-14)				2,873,000	
L035	LANGUAGE TEACHER	(BPS-09)	1	1	141,000		228,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	305,000		493,000
N003	NAIB QASID	(BPS-01)	1	1	300,000		485,000
A012	TOTAL ALLOWANCES				<u>4,395,000</u>	<u>2,099,000</u>	<u>3,129,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,332,000</u>	<u>2,040,000</u>	<u>3,066,000</u>
A01202	House Rent Allowance				379,000	217,000	379,000
A01203	Conveyance Allowance				403,000	279,000	403,000
A0120D	Integrated Allowance				7,000	5,000	7,000
A01217	Medical Allowance				225,000	145,000	225,000
A0121T	Adhoc Relief Allowance 2013				18,000		
A0122C	Adhoc Relief Allowance - 2015				72,000		
A0122M	Adhoc Relief Allowance 2016				385,000		
A0122Y	Ad-hoc Relief Allowance 2017				732,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0173	GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH Hothiani					
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			483,000		
A0123P	Ad-hoc Relief A 2019			648,000		
A0123X	Adhoc Relief Allowance-2020			310,000		
A0124F	Adhoc Relief Allowance-2021			667,000		
A0124R	Ad-Hoc Relief Allowance-2022				443,000	426,000
A0124S	Differential Allowance				949,000	908,000
A01270	Others					715,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>59,000</u>	<u>63,000</u>
A01289	Teaching Allowance			63,000	59,000	63,000
A03	TOTAL OPERATING EXPENSES			<u>49,000</u>	<u>949,000</u>	<u>50,000</u>
A039	TOTAL GENERAL			<u>49,000</u>	<u>949,000</u>	<u>50,000</u>
A03901	Stationery			25,000	225,000	26,000
A03902	Printing and Publication				100,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	51,000	1,000
A03942	Cost of Other Stores			8,000	258,000	8,000
A03970	Others			<u>5,000</u>	<u>305,000</u>	<u>5,000</u>
1	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>550,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	
A13101	Machinery and Equipment				200,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>200,000</u>	
A13201	Furniture and Fixture				200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MY0173	GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH Hothiani			
A137	TOTAL COMPUTER EQUIPMENT			150,000
A13701	Hardware			150,000
GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH Hothiani		10,544,000		8,156,000
				9,739,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0174	GBHS SHAHPUR DARP						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,860,000</u>	<u>10,670,000</u>	<u>10,522,000</u>
A011	TOTAL PAY		33	33	<u>5,147,000</u>	<u>7,117,000</u>	<u>6,758,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,535,000</u>	<u>831,000</u>	<u>2,535,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,535,000</u>	<u>831,000</u>	<u>2,535,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,576,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,576,000		
A119	ASSISTANT	(BPS-16)				831,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	959,000		959,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>2,612,000</u>	<u>6,286,000</u>	<u>4,223,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>2,612,000</u>	<u>6,246,000</u>	<u>4,223,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			367,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		227,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	139,000		225,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,213,000		1,960,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	227,000		367,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		6			229,000
S053	SENIOR CLERK	(BPS-14)				6,246,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	6	283,000		229,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	119,000		192,000
C089	CHOWKIDAR	(BPS-01)	2	2	220,000		356,000
N003	NAIB QASID	(BPS-01)	3	3	74,000		120,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		178,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0174	GBHS SHAHPUR DARP					
A01152	Personal pay				40,000	
A012	TOTAL ALLOWANCES			<u>2,713,000</u>	<u>3,553,000</u>	<u>3,764,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,652,000</u>	<u>3,489,000</u>	<u>3,703,000</u>
A01202	House Rent Allowance			122,000	401,000	300,000
A01203	Conveyance Allowance			223,000	578,000	461,000
A01207	Washing Allowance				3,000	
A0120D	Integrated Allowance			7,000	14,000	11,000
A01217	Medical Allowance			64,000	240,000	64,000
A0121T	Adhoc Relief Allowance 2013			17,000		
A0122C	Adhoc Relief Allowance - 2015			26,000		
A0122M	Adhoc Relief Allowance 2016			132,000		
A0122Y	Ad-hoc Relief Allowance 2017			267,000		
A01238	Charge Allowance				2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			177,000		
A0123P	Ad-hoc Relief A 2019			553,000		
A0123X	Adhoc Relief Allowance-2020			351,000		
A0124F	Adhoc Relief Allowance-2021			713,000		
A0124R	Ad-Hoc Relief Allowance-2022				706,000	661,000
A0124S	Differential Allowance				1,545,000	1,434,000
A01270	Others					771,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>61,000</u>	<u>64,000</u>	<u>61,000</u>
A01289	Teaching Allowance			61,000	64,000	61,000
A03	TOTAL OPERATING EXPENSES			<u>54,000</u>	<u>54,000</u>	<u>56,000</u>
A039	TOTAL GENERAL			<u>54,000</u>	<u>54,000</u>	<u>56,000</u>
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MY0174	GBHS SHAHPUR DARP			
GBHS SHAHPUR DARP			7,914,000	10,724,000
				10,578,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0175	GBHS SHER MUHAMMAD Thorah						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,500,000</u>	<u>5,990,000</u>	<u>6,389,000</u>
A011	TOTAL PAY		8	8	<u>3,393,000</u>	<u>4,013,000</u>	<u>3,755,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,805,000</u>	<u>824,000</u>	<u>2,805,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,481,000</u>	<u>567,000</u>	<u>2,481,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,681,000		1,681,000
A119	ASSISTANT (BPS-16)					567,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	800,000		800,000
A01102	Personal pay				324,000	257,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>588,000</u>	<u>3,189,000</u>	<u>950,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>588,000</u>	<u>3,189,000</u>	<u>950,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	208,000		336,000
S053	SENIOR CLERK (BPS-14)					3,189,000	
L011	LABORATORY ATTENDANT (BPS-03)		1	1	191,000		309,000
N003	NAIB QASID (BPS-01)		1	1	189,000		305,000
A012	TOTAL ALLOWANCES				<u>3,107,000</u>	<u>1,977,000</u>	<u>2,634,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,045,000</u>	<u>1,919,000</u>	<u>2,572,000</u>
A01202	House Rent Allowance				163,000	200,000	189,000
A01203	Conveyance Allowance				259,000	308,000	286,000
A0120D	Integrated Allowance				7,000	4,000	7,000
A01217	Medical Allowance				138,000	156,000	138,000
A0121T	Adhoc Relief Allowance 2013				17,000		
A0122C	Adhoc Relief Allowance - 2015				40,000		
A0122M	Adhoc Relief Allowance 2016				205,000		
A0122Y	Ad-hoc Relief Allowance 2017				423,000		
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				281,000		
A0123P	Ad-hoc Relief A 2019				544,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0175	GBHS SHER MUHAMMAD Thorah					
A0123X	Adhoc Relief Allowance-2020			269,000		
A0124F	Adhoc Relief Allowance-2021			693,000		
A0124R	Ad-Hoc Relief Allowance-2022				399,000	458,000
A0124S	Differential Allowance				850,000	968,000
A01253	Science Teaching Allowance			3,000	1,000	3,000
A01270	Others					520,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>62,000</u>	<u>58,000</u>	<u>62,000</u>
A01289	Teaching Allowance			62,000	58,000	62,000
A03	TOTAL OPERATING EXPENSES			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
GBHS SHER MUHAMMAD Thorah				6,540,000	6,030,000	6,430,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0176	GBHS QASIM JI WAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,532,000</u>	<u>16,650,000</u>	<u>11,920,000</u>
A011	TOTAL PAY		33	33	<u>4,528,000</u>	<u>10,878,000</u>	<u>5,948,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,224,000</u>	<u>2,195,000</u>	<u>2,224,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,224,000</u>	<u>2,195,000</u>	<u>2,224,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,773,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,773,000		
A119	ASSISTANT	(BPS-16)				2,195,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	451,000		451,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>2,304,000</u>	<u>8,683,000</u>	<u>3,724,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>2,304,000</u>	<u>8,683,000</u>	<u>3,724,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			367,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		227,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	227,000		367,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	596,000		963,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	227,000		367,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		6			438,000
S053	SENIOR CLERK	(BPS-14)				8,683,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	6	542,000		438,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	120,000		194,000
C089	CHOWKIDAR	(BPS-01)	2	2	91,000		147,000
N003	NAIB QASID	(BPS-01)	2	2	164,000		265,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		178,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0176	GBHS QASIM JI WAS					
A012	TOTAL ALLOWANCES			<u>5,004,000</u>	<u>5,772,000</u>	<u>5,972,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,807,000</u>	<u>5,646,000</u>	<u>5,775,000</u>
A01202	House Rent Allowance			248,000	593,000	486,000
A01203	Conveyance Allowance			407,000	926,000	786,000
A01207	Washing Allowance				3,000	
A0120D	Integrated Allowance			7,000	11,000	11,000
A01217	Medical Allowance			125,000	512,000	125,000
A0121T	Adhoc Relief Allowance 2013			16,000		
A0122C	Adhoc Relief Allowance - 2015			77,000		
A0122M	Adhoc Relief Allowance 2016			268,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				180,000	
A0122Y	Ad-hoc Relief Allowance 2017			366,000		
A01238	Charge Allowance			3,000	4,000	4,000
A01239	Special Allowance				6,000	
A0123G	Ad-hoc Relief Allowance-2018			242,000		
A0123P	Ad-hoc Relief A 2019			1,166,000		
A0123X	Adhoc Relief Allowance-2020			645,000		
A0124F	Adhoc Relief Allowance-2021			1,237,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,080,000	1,068,000
A0124S	Differential Allowance				2,331,000	2,291,000
A01270	Others					1,004,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>197,000</u>	<u>126,000</u>	<u>197,000</u>
A01289	Teaching Allowance			197,000	126,000	197,000
A03	TOTAL OPERATING EXPENSES			<u>40,000</u>	<u>740,000</u>	<u>41,000</u>
A039	TOTAL GENERAL			<u>40,000</u>	<u>740,000</u>	<u>41,000</u>
A03901	Stationery			21,000	21,000	22,000
A03902	Printing and Publication				100,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	51,000	1,000
A03942	Cost of Other Stores			8,000	258,000	8,000
A03970	Others				300,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			Rs
092101	SECONDARY EDUCATION			
MY0176	GBHS QASIM JI WAS			
A13	TOTAL REPAIRS AND MAINTENANCE			550,000
A131	TOTAL MACHINERY AND EQUIPMENT			200,000
A13101	Machinery and Equipment			200,000
A132	TOTAL FURNITURE AND FIXTURE			200,000
A13201	Furniture and Fixture			200,000
A137	TOTAL COMPUTER EQUIPMENT			150,000
A13701	Hardware			150,000
GBHS QASIM JI WAS		9,572,000	17,940,000	11,961,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0177	GBHS KARAM KHAN Nizamani						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,858,000</u>	<u>26,162,000</u>	
A011	TOTAL PAY		36		<u>3,554,000</u>	<u>17,553,000</u>	
A011-1	TOTAL PAY OF OFFICERS		5		<u>1,401,000</u>	<u>1,696,000</u>	
A01101	Total Basic Pay Of Officer		5		<u>1,401,000</u>	<u>1,418,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		794,000		
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4		607,000		
A01102	Personal pay					278,000	
A011-2	TOTAL PAY OF OTHER STAFF		31		<u>2,153,000</u>	<u>15,857,000</u>	
A01151	Total Basic Pay Other Staff		31		<u>2,153,000</u>	<u>15,790,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		156,000		
D154	DRAWING TEACHER	(BPS-14)	1		156,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4		223,000		
O044	ORIENTAL TEACHER	(BPS-14)	1		156,000		
S053	SENIOR CLERK	(BPS-14)				15,790,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19		1,060,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		118,000		
C089	CHOWKIDAR	(BPS-01)	2		111,000		
N003	NAIB QASID	(BPS-01)	2		173,000		
A01152	Personal pay					67,000	
A012	TOTAL ALLOWANCES				<u>5,304,000</u>	<u>8,609,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,970,000</u>	<u>8,378,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0177	GBHS KARAM KHAN Nizamani					
A01202	House Rent Allowance			147,000	943,000	
A01203	Conveyance Allowance			241,000	1,330,000	
A01207	Washing Allowance				1,000	
A0120D	Integrated Allowance			7,000	11,000	
A01217	Medical Allowance			76,000	569,000	
A0121T	Adhoc Relief Allowance 2013			13,000		
A0122C	Adhoc Relief Allowance - 2015			35,000		
A0122M	Adhoc Relief Allowance 2016			178,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017			348,000	15,000	
A01233	Unattractive Area Allowance				13,000	
A01238	Charge Allowance				4,000	
A0123G	Ad-hoc Relief Allowance-2018			232,000	9,000	
A0123P	Ad-hoc Relief A 2019			517,000	13,000	
A0123X	Adhoc Relief Allowance-2020			969,000	7,000	
A0124F	Adhoc Relief Allowance-2021			2,207,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,722,000	
A0124S	Differential Allowance				3,737,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>334,000</u>	<u>231,000</u>	
A01289	Teaching Allowance			334,000	231,000	
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>75,000</u>	
A039	TOTAL GENERAL			<u>75,000</u>	<u>75,000</u>	
A03901	Stationery			45,000	45,000	
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	
A03905	Newspapers Periodicals and Books			2,000	2,000	
A03942	Cost of Other Stores			9,000	9,000	
A03970	Others			5,000	5,000	
GBHS KARAM KHAN Nizamani				8,933,000	26,237,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0178	GBHS KHANDU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,831,000</u>	<u>17,936,000</u>	<u>10,445,000</u>
A011	TOTAL PAY		28	28	<u>2,906,000</u>	<u>12,083,000</u>	<u>3,922,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,258,000</u>	<u>1,560,000</u>	<u>1,258,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,258,000</u>	<u>1,376,000</u>	<u>1,258,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			441,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		441,000		
A119	ASSISTANT	(BPS-16)				1,376,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	817,000		817,000
A01102	Personal pay					184,000	
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>1,648,000</u>	<u>10,523,000</u>	<u>2,664,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>1,648,000</u>	<u>10,523,000</u>	<u>2,664,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			102,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		63,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	63,000		102,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	303,000		490,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	177,000		286,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		5			507,000
S053	SENIOR CLERK	(BPS-14)				10,523,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	5	627,000		507,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	114,000		184,000
C089	CHOWKIDAR	(BPS-01)	2	2	125,000		202,000
N003	NAIB QASID	(BPS-01)	2	2	176,000		284,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0178	GBHS KHANDU					
A012	TOTAL ALLOWANCES			<u>3,925,000</u>	<u>5,853,000</u>	<u>6,523,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,807,000</u>	<u>5,707,000</u>	<u>6,405,000</u>
A01202	House Rent Allowance			142,000	631,000	535,000
A01203	Conveyance Allowance			273,000	939,000	835,000
A0120D	Integrated Allowance			7,000	4,000	7,000
A01217	Medical Allowance			122,000	358,000	122,000
A0121T	Adhoc Relief Allowance 2013			19,000	2,000	
A0122C	Adhoc Relief Allowance - 2015			32,000	8,000	
A0122M	Adhoc Relief Allowance 2016			175,000	1,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			344,000	5,000	
A01238	Charge Allowance				2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			173,000	1,000	
A0123P	Ad-hoc Relief A 2019			699,000		
A0123X	Adhoc Relief Allowance-2020			610,000		
A0124F	Adhoc Relief Allowance-2021			1,211,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000	1,201,000
A0124S	Differential Allowance				2,543,000	2,553,000
A01270	Others					1,151,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>118,000</u>	<u>146,000</u>	<u>118,000</u>
A01289	Teaching Allowance			118,000	146,000	118,000
A03	TOTAL OPERATING EXPENSES			<u>48,000</u>	<u>48,000</u>	<u>49,000</u>
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>49,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
GBHS KHANDU				6,879,000	17,984,000	10,494,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0179	GBHS LUQMAN KOREJ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,617,000</u>	<u>8,460,000</u>	<u>8,557,000</u>
A011	TOTAL PAY		8	8	<u>4,568,000</u>	<u>5,814,000</u>	<u>4,934,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,973,000</u>	<u>1,610,000</u>	<u>3,973,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,924,000</u>	<u>1,418,000</u>	<u>3,924,000</u>
H100	HEAD MASTER (BPS-17)		1	1	992,000		992,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)					1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	2,532,000		2,532,000
A01102	Personal pay				49,000	192,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>595,000</u>	<u>4,204,000</u>	<u>961,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>595,000</u>	<u>4,188,000</u>	<u>961,000</u>
S053	SENIOR CLERK (BPS-14)					4,188,000	
L011	LABORATORY ATTENDANT (BPS-03)		1	1	299,000		483,000
N003	NAIB QASID (BPS-01)		1	1	296,000		478,000
A01152	Personal pay					16,000	
A012	TOTAL ALLOWANCES				<u>4,049,000</u>	<u>2,646,000</u>	<u>3,623,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,988,000</u>	<u>2,583,000</u>	<u>3,562,000</u>
A01202	House Rent Allowance				279,000	274,000	279,000
A01203	Conveyance Allowance				364,000	337,000	364,000
A0120D	Integrated Allowance				7,000	4,000	7,000
A01217	Medical Allowance				187,000	174,000	187,000
A0121T	Adhoc Relief Allowance 2013				13,000		
A0122C	Adhoc Relief Allowance - 2015				63,000		
A0122M	Adhoc Relief Allowance 2016				321,000		
A0122Y	Ad-hoc Relief Allowance 2017				601,000		
A0123G	Ad-hoc Relief Allowance-2018				396,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0179	GBHS LUQMAN KOREJ					
A0123P	Ad-hoc Relief A 2019			656,000		
A0123X	Adhoc Relief Allowance-2020			313,000		
A0124F	Adhoc Relief Allowance-2021			788,000		
A0124R	Ad-Hoc Relief Allowance-2022				575,000	630,000
A0124S	Differential Allowance				1,219,000	1,335,000
A01270	Others					760,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>61,000</u>	<u>63,000</u>	<u>61,000</u>
A01289	Teaching Allowance			61,000	63,000	61,000
A03	TOTAL OPERATING EXPENSES			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GBHS LUQMAN KOREJ				8,666,000	8,509,000	8,607,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0180	GBHS OLD SAEED AB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,526,000</u>	<u>10,183,000</u>	<u>11,802,000</u>
A011	TOTAL PAY		2	2	<u>7,474,000</u>	<u>6,989,000</u>	<u>7,620,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>7,237,000</u>	<u>3,924,000</u>	<u>7,237,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>7,011,000</u>	<u>3,886,000</u>	<u>7,011,000</u>
H100	HEAD MASTER (BPS-17)		1	1	4,501,000		4,501,000
A119	ASSISTANT (BPS-16)					3,886,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	2,510,000		2,510,000
A01102	Personal pay				226,000	38,000	226,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>237,000</u>	<u>3,065,000</u>	<u>383,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>237,000</u>	<u>2,881,000</u>	<u>383,000</u>
S053	SENIOR CLERK (BPS-14)					2,881,000	
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
A01152	Personal pay					184,000	
A012	TOTAL ALLOWANCES				<u>4,052,000</u>	<u>3,194,000</u>	<u>4,182,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,991,000</u>	<u>3,136,000</u>	<u>4,121,000</u>
A01202	House Rent Allowance				338,000	398,000	396,000
A01203	Conveyance Allowance				304,000	329,000	326,000
A0120D	Integrated Allowance				7,000	4,000	7,000
A01217	Medical Allowance				200,000	199,000	200,000
A0121T	Adhoc Relief Allowance 2013				13,000		
A0122C	Adhoc Relief Allowance - 2015				69,000		
A0122M	Adhoc Relief Allowance 2016				354,000		
A0122Y	Ad-hoc Relief Allowance 2017				697,000		
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				465,000		
A0123P	Ad-hoc Relief A 2019				539,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0180	GBHS OLD SAEED AB					
A0123X	Adhoc Relief Allowance-2020			261,000		
A01243	Special Travelling Allowance				45,000	
A0124F	Adhoc Relief Allowance-2021			739,000		
A0124R	Ad-Hoc Relief Allowance-2022				692,000	751,000
A0124S	Differential Allowance				1,466,000	1,592,000
A01253	Science Teaching Allowance			2,000	1,000	2,000
A01270	Others					844,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>61,000</u>	<u>58,000</u>	<u>61,000</u>
A01289	Teaching Allowance			61,000	58,000	61,000
A03	TOTAL OPERATING EXPENSES			<u>54,000</u>	<u>754,000</u>	<u>56,000</u>
A039	TOTAL GENERAL			<u>54,000</u>	<u>754,000</u>	<u>56,000</u>
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication				100,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	51,000	1,000
A03942	Cost of Other Stores			8,000	258,000	8,000
A03970	Others			<u>5,000</u>	<u>305,000</u>	<u>5,000</u>
1	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>550,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	
A13101	Machinery and Equipment				200,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>200,000</u>	
A13201	Furniture and Fixture				200,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>150,000</u>	
A13701	Hardware				150,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MY0180	GBHS OLD SAEED AB			
GBHS OLD SAEED AB				
				11,580,000
				11,487,000
				11,858,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0181	GBHS URDU SAEED A						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,038,000</u>	<u>18,239,000</u>	<u>14,139,000</u>
A011	TOTAL PAY		25	25	<u>4,940,000</u>	<u>12,396,000</u>	<u>6,497,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,413,000</u>	<u>1,323,000</u>	<u>2,413,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,413,000</u>	<u>1,323,000</u>	<u>2,413,000</u>
H100	HEAD MASTER (BPS-18)			1			441,000
H100	HEAD MASTER (BPS-17)		1		441,000		
A119	ASSISTANT (BPS-16)					1,323,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,972,000		1,972,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>2,527,000</u>	<u>11,073,000</u>	<u>4,084,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>2,527,000</u>	<u>10,923,000</u>	<u>4,084,000</u>
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14			6			990,000
S053	SENIOR CLERK (BPS-14)					10,923,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		15	9	1,225,000		990,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	531,000		858,000
C089	CHOWKIDAR (BPS-01)		2	2	164,000		265,000
N003	NAIB QASID (BPS-01)		2	2	607,000		981,000
A01152	Personal pay					150,000	
A012	TOTAL ALLOWANCES				<u>6,098,000</u>	<u>5,843,000</u>	<u>7,642,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,940,000</u>	<u>5,703,000</u>	<u>7,484,000</u>
A01202	House Rent Allowance				230,000	574,000	595,000
A01203	Conveyance Allowance				335,000	891,000	931,000
A0120D	Integrated Allowance				7,000	23,000	23,000
A01217	Medical Allowance				147,000	337,000	147,000
A0121T	Adhoc Relief Allowance 2013				13,000	1,000	
A0122C	Adhoc Relief Allowance - 2015				56,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0181	GBHS URDU SAEED A					
A0122M	Adhoc Relief Allowance 2016			292,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			585,000	3,000	
A01238	Charge Allowance			3,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			352,000	1,000	
A0123P	Ad-hoc Relief A 2019			1,129,000	2,000	
A0123X	Adhoc Relief Allowance-2020			844,000	3,000	
A0124F	Adhoc Relief Allowance-2021			1,947,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,227,000	1,401,000
A0124S	Differential Allowance				2,611,000	2,980,000
A01270	Others					1,403,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			158,000	140,000	158,000
A01289	Teaching Allowance			158,000	140,000	158,000
A03	TOTAL OPERATING EXPENSES			49,000	49,000	50,000
A039	TOTAL GENERAL			49,000	49,000	50,000
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			5,000	5,000	5,000
1	Others					5,000
GBHS URDU SAEED A				11,087,000	18,288,000	14,189,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0182	GBHS MEHAR SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,712,000</u>	<u>8,349,000</u>	<u>8,517,000</u>
A011	TOTAL PAY		16	16	<u>4,361,000</u>	<u>5,702,000</u>	<u>5,152,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,078,000</u>	<u>3,768,000</u>	<u>3,078,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,758,000</u>	<u>3,608,000</u>	<u>2,758,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	2,044,000		2,044,000
A119	ASSISTANT	(BPS-16)				3,608,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	714,000		714,000
A01102	Personal pay				320,000	160,000	320,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,283,000</u>	<u>1,934,000</u>	<u>2,074,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,283,000</u>	<u>1,933,000</u>	<u>2,074,000</u>
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)		3			386,000
S053	SENIOR CLERK	(BPS-14)				1,933,000	
L035	LANGUAGE TEACHER	(BPS-09)	1	1	141,000		228,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	3	477,000		386,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	255,000		412,000
C089	CHOWKIDAR	(BPS-01)	2	2	158,000		255,000
N003	NAIB QASID	(BPS-01)	1	1	252,000		407,000
A01152	Personal pay					1,000	
A012	TOTAL ALLOWANCES				<u>3,351,000</u>	<u>2,647,000</u>	<u>3,365,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,288,000</u>	<u>2,587,000</u>	<u>3,302,000</u>
A01202	House Rent Allowance				223,000	309,000	307,000
A01203	Conveyance Allowance				336,000	365,000	362,000
A0120D	Integrated Allowance				7,000	4,000	7,000
A01217	Medical Allowance				196,000	197,000	196,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0182	GBHS MEHAR SHAH					
A0121T	Adhoc Relief Allowance 2013			20,000		
A0122C	Adhoc Relief Allowance - 2015			48,000		
A0122M	Adhoc Relief Allowance 2016			265,000		
A0122Y	Ad-hoc Relief Allowance 2017			497,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			331,000		
A0123P	Ad-hoc Relief A 2019			584,000		
A0123X	Adhoc Relief Allowance-2020			299,000		
A0124F	Adhoc Relief Allowance-2021			479,000		
A0124R	Ad-Hoc Relief Allowance-2022				546,000	596,000
A0124S	Differential Allowance				1,164,000	1,269,000
A01270	Others					562,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			63,000	60,000	63,000
A01289	Teaching Allowance			63,000	60,000	63,000
A03	TOTAL OPERATING EXPENSES			41,000	41,000	42,000
A039	TOTAL GENERAL			41,000	41,000	42,000
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			5,000	5,000	5,000
1	Others					5,000
GBHS MEHAR SHAH				7,753,000	8,390,000	8,559,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0183	GBHS SHAHMIR RAHU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,603,000</u>	<u>20,389,000</u>	<u>11,714,000</u>
A011	TOTAL PAY		<u>24</u>	<u>23</u>	<u>3,657,000</u>	<u>13,583,000</u>	<u>4,401,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>1,962,000</u>	<u>5,453,000</u>	<u>1,962,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>1,962,000</u>	<u>5,162,000</u>	<u>1,962,000</u>
H100	HEAD MASTER (BPS-17)		1	1	507,000		507,000
A119	ASSISTANT (BPS-16)					5,162,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,455,000		1,455,000
A01102	Personal pay					291,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>18</u>	<u>1,695,000</u>	<u>8,130,000</u>	<u>2,439,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>18</u>	<u>1,695,000</u>	<u>8,129,000</u>	<u>2,439,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			120,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		74,000		
D154	DRAWING TEACHER (BPS-14)		1	1	74,000		120,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	221,000		357,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	74,000		120,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			4			477,000
S053	SENIOR CLERK (BPS-14)					8,129,000	
L035	LANGUAGE TEACHER (BPS-09)		1	1	141,000		228,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		8	4	590,000		477,000
L011	LABORATORY ATTENDANT (BPS-03)		1		187,000		
C089	CHOWKIDAR (BPS-01)		2	2	149,000		241,000
N003	NAIB QASID (BPS-01)		1	1	185,000		299,000
A01152	Personal pay					1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0183	GBHS SHAHMIR RAHU					
A012	TOTAL ALLOWANCES			<u>4,946,000</u>	<u>6,806,000</u>	<u>7,313,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,754,000</u>	<u>6,663,000</u>	<u>7,121,000</u>
A01202	House Rent Allowance			206,000	812,000	695,000
A01203	Conveyance Allowance			273,000	1,124,000	837,000
A01207	Washing Allowance				1,000	
A0120D	Integrated Allowance			7,000	4,000	7,000
A01217	Medical Allowance			133,000	501,000	133,000
A0121T	Adhoc Relief Allowance 2013			20,000		
A0122C	Adhoc Relief Allowance - 2015			41,000		
A0122M	Adhoc Relief Allowance 2016			215,000		
A0122Y	Ad-hoc Relief Allowance 2017			425,000	39,000	
A01238	Charge Allowance				2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			247,000	22,000	
A0123P	Ad-hoc Relief A 2019			1,173,000	26,000	
A0123X	Adhoc Relief Allowance-2020			613,000	12,000	
A0124F	Adhoc Relief Allowance-2021			1,401,000	12,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,311,000	1,341,000
A0124S	Differential Allowance				2,797,000	2,848,000
A01270	Others					1,259,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>192,000</u>	<u>143,000</u>	<u>192,000</u>
A01289	Teaching Allowance			192,000	143,000	192,000
A03	TOTAL OPERATING EXPENSES			<u>54,000</u>	<u>54,000</u>	<u>56,000</u>
A039	TOTAL GENERAL			<u>54,000</u>	<u>54,000</u>	<u>56,000</u>
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MY0183	GBHS SHAHMIR RAHU			
GBHS SHAHMIR RAHU				
				8,657,000
				20,443,000
				11,770,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0184	GOVERNMENT GIRLS HIGH SCHOOL TAJPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				4,758,000	3,849,000	5,523,000
A011	TOTAL PAY		17	17	3,073,000	2,577,000	4,363,000
A011-1	TOTAL PAY OF OFFICERS		5	5	978,000	489,000	978,000
A01101	Total Basic Pay Of Officer		5	5	978,000	489,000	978,000
H099	HEAD MISTRESS	(BPS-17)	1	1	441,000		441,000
A119	ASSISTANT	(BPS-16)				489,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	537,000		537,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	2,095,000	2,088,000	3,385,000
A01151	Total Basic Pay Other Staff		12	12	2,095,000	2,088,000	3,385,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	454,000		734,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,144,000		1,848,000
S053	SENIOR CLERK	(BPS-14)				2,088,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	150,000		242,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	119,000		192,000
C089	CHOWKIDAR	(BPS-01)	1	1	110,000		178,000
N003	NAIB QASID	(BPS-01)	1	1	118,000		191,000
A012	TOTAL ALLOWANCES				1,685,000	1,272,000	1,160,000
A012-1	TOTAL REGULAR ALLOWANCES				1,667,000	1,238,000	1,142,000
A01202	House Rent Allowance				149,000	185,000	149,000
A01203	Conveyance Allowance				174,000	247,000	174,000
A0120D	Integrated Allowance				11,000	6,000	11,000
A01217	Medical Allowance				183,000	116,000	183,000
A0121T	Adhoc Relief Allowance 2013				45,000		
A0122C	Adhoc Relief Allowance - 2015				34,000		
A0122M	Adhoc Relief Allowance 2016				164,000		
A0122Y	Ad-hoc Relief Allowance 2017				302,000	16,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0184	GOVERNMENT GIRLS HIGH SCHOOL TAJPUR					
A0123G	Ad-hoc Relief Allowance-2018			202,000	13,000	
A0123P	Ad-hoc Relief A 2019			142,000		
A0123X	Adhoc Relief Allowance-2020			116,000		
A0124F	Adhoc Relief Allowance-2021			145,000		
A0124R	Ad-Hoc Relief Allowance-2022				204,000	120,000
A0124S	Differential Allowance				451,000	259,000
A01270	Others					246,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>	<u>34,000</u>	<u>18,000</u>
A01289	Teaching Allowance			18,000	34,000	18,000
GOVERNMENT GIRLS HIGH SCHOOL TAJPUR				4,758,000	3,849,000	5,523,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0185	GOVERNMENT GIRLS HIGH SCHOOL URDU HALA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				11,577,000	24,788,000	15,111,000
A011	TOTAL PAY		31	31	4,887,000	16,548,000	6,172,000
A011-1	TOTAL PAY OF OFFICERS		6	6	2,805,000	4,375,000	2,805,000
A01101	Total Basic Pay Of Officer		6	6	2,679,000	4,225,000	2,679,000
H099	HEAD MISTRESS	(BPS-18)		1			1,217,000
H099	HEAD MISTRESS	(BPS-17)	1		1,217,000		
A119	ASSISTANT	(BPS-16)				4,225,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,462,000		1,462,000
A01102	Personal pay				126,000	150,000	126,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	2,082,000	12,173,000	3,367,000
A01151	Total Basic Pay Other Staff		25	25	2,082,000	12,155,000	3,367,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			107,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		66,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	66,000		107,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	605,000		978,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	66,000		107,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		4			587,000
S053	SENIOR CLERK	(BPS-14)				12,155,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	7	726,000		587,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	211,000		341,000
N003	NAIB QASID	(BPS-01)	3	3	342,000		553,000
A01152	Personal pay					18,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0185	GOVERNMENT GIRLS HIGH SCHOOL URDU HALA					
A012	TOTAL ALLOWANCES			<u>6,690,000</u>	<u>8,240,000</u>	<u>8,939,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,451,000</u>	<u>8,037,000</u>	<u>8,700,000</u>
A01202	House Rent Allowance			271,000	935,000	786,000
A01203	Conveyance Allowance			313,000	1,222,000	1,016,000
A01207	Washing Allowance				14,000	
A0120D	Integrated Allowance			7,000	37,000	34,000
A01217	Medical Allowance			178,000	573,000	178,000
A0121T	Adhoc Relief Allowance 2013			13,000	5,000	
A0122C	Adhoc Relief Allowance - 2015			60,000	4,000	
A0122M	Adhoc Relief Allowance 2016			317,000	17,000	
A0122Y	Ad-hoc Relief Allowance 2017			612,000	37,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			386,000	25,000	
A0123P	Ad-hoc Relief A 2019			1,167,000	35,000	
A0123X	Adhoc Relief Allowance-2020			855,000	23,000	
A0124F	Adhoc Relief Allowance-2021			2,269,000	34,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,610,000	1,631,000
A0124S	Differential Allowance				3,463,000	3,487,000
A01270	Others					1,565,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>239,000</u>	<u>203,000</u>	<u>239,000</u>
A01289	Teaching Allowance			239,000	203,000	239,000
A03	TOTAL OPERATING EXPENSES			<u>54,000</u>	<u>54,000</u>	<u>56,000</u>
A039	TOTAL GENERAL			<u>54,000</u>	<u>54,000</u>	<u>56,000</u>
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MY0185	GOVERNMENT GIRLS HIGH SCHOOL URDU HALA			
GOVERNMENT GIRLS HIGH SCHOOL URDU HALA				
				11,631,000
				24,842,000
				15,167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0187	GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL VI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,524,000</u>	<u>3,436,000</u>	<u>3,894,000</u>
A011	TOTAL PAY		9	9	<u>2,374,000</u>	<u>2,491,000</u>	<u>2,776,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,721,000</u>	<u>861,000</u>	<u>1,721,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,721,000</u>	<u>861,000</u>	<u>1,721,000</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	441,000		441,000
A119	ASSISTANT	(BPS-16)				861,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,280,000		1,280,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>653,000</u>	<u>1,630,000</u>	<u>1,055,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>653,000</u>	<u>1,630,000</u>	<u>1,055,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	416,000		672,000
S053	SENIOR CLERK	(BPS-14)				1,630,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	119,000		192,000
N003	NAIB QASID	(BPS-01)	1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>1,150,000</u>	<u>945,000</u>	<u>1,118,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,124,000</u>	<u>914,000</u>	<u>1,092,000</u>
A01202	House Rent Allowance				73,000	154,000	148,000
A01203	Conveyance Allowance				134,000	183,000	151,000
A0120D	Integrated Allowance				7,000	4,000	7,000
A01217	Medical Allowance				49,000	81,000	49,000
A0121T	Adhoc Relief Allowance 2013				114,000		
A0122C	Adhoc Relief Allowance - 2015				18,000		
A0122M	Adhoc Relief Allowance 2016				93,000		
A0122Y	Ad-hoc Relief Allowance 2017				183,000		
A0123G	Ad-hoc Relief Allowance-2018				122,000		
A0123P	Ad-hoc Relief A 2019				175,000		
A0123X	Adhoc Relief Allowance-2020				91,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0187	GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL VI					
A0124F	Adhoc Relief Allowance-2021			65,000		
A0124R	Ad-Hoc Relief Allowance-2022				154,000	142,000
A0124S	Differential Allowance				338,000	308,000
A01270	Others					287,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>26,000</u>	<u>31,000</u>	<u>26,000</u>
A01289	Teaching Allowance			26,000	31,000	26,000
A03	TOTAL OPERATING EXPENSES			<u>52,000</u>	<u>52,000</u>	<u>53,000</u>
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>53,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL VI				3,576,000	3,488,000	3,947,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0267	GHS H.M KHOJA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>173,867,000</u>	<u>125,648,000</u>	<u>207,645,000</u>
A011	TOTAL PAY		152	154	<u>111,096,000</u>	<u>84,271,000</u>	<u>152,542,000</u>
A011-1	TOTAL PAY OF OFFICERS		58	59	<u>45,034,000</u>	<u>56,553,000</u>	<u>45,634,000</u>
A01101	Total Basic Pay Of Officer		58	59	<u>45,025,000</u>	<u>56,548,000</u>	<u>45,625,000</u>
C976	CHIEF HEAD MASTER (BPS-20)			1			5,807,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		5,807,000		
I071	I.T ADMINISTRATIVE (BPS-17)		1	1	3,174,000		3,174,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
L058	LIBRARIAN (BPS-17)		1	1	495,000		495,000
S236	SUPERINTENDENT (BPS-17)		1	1	587,000		587,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	1,867,000		1,867,000
A119	ASSISTANT (BPS-16)		1	1	2,512,000	56,548,000	2,512,000
H075	HIGH SCHOOL TEACHER (BPS-16)		46	46	10,648,000		10,648,000
I032	INSTRUCTOR (BPS-16)		1	1	1,867,000		1,867,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		5	5	18,068,000		18,068,000
A01102	Personal pay				9,000	5,000	9,000
A011-2	TOTAL PAY OF OTHER STAFF		94	95	<u>66,062,000</u>	<u>27,718,000</u>	<u>106,908,000</u>
A01151	Total Basic Pay Other Staff		94	95	<u>66,016,000</u>	<u>27,618,000</u>	<u>106,862,000</u>
C298	COMMERCE TEACHER (BPS-15)		2	2	7,718,000		12,472,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	543,000		877,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			1,761,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		1,090,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		4	4	13,994,000		22,614,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0267	GHS H.M KHOJA						
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	545,000		881,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	1	545,000		881,000
D154	DRAWING TEACHER	(BPS-14)	3	3	2,934,000		4,741,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	14,531,000		23,482,000
S053	SENIOR CLERK	(BPS-14)	1	1	659,000	27,618,000	1,065,000
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	892,000		1,441,000
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	1,120,000		1,810,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,979,000		3,198,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,841,000		2,975,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	1,051,000		1,698,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	708,000		1,144,000
B008	BAND MASTER	(BPS-05)	1	1	382,000		617,000
A313	ATTENDANT	(BPS-03)	2	2	670,000		1,083,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	2,852,000		4,609,000
C167	COOK	(BPS-02)	2	2	710,000		1,147,000
W016	WATER MAN	(BPS-02)	2	2	670,000		1,083,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,337,000		2,161,000
M022	MALHI	(BPS-01)	10	10	3,342,000		5,401,000
N003	NAIB QASID	(BPS-01)	12	12	4,056,000		6,554,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,847,000		2,985,000
A01152	Personal pay				46,000	100,000	46,000
A012	TOTAL ALLOWANCES				<u>62,771,000</u>	<u>41,377,000</u>	<u>55,103,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>61,773,000</u>	<u>40,567,000</u>	<u>54,105,000</u>
A01202	House Rent Allowance				5,426,000	5,320,000	5,426,000
A01203	Conveyance Allowance				6,054,000	5,661,000	6,054,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0267	GHS H.M KHOJA					
A01207	Washing Allowance			37,000	38,000	37,000
A0120D	Integrated Allowance			66,000	131,000	133,000
A01216	Qualification Allowance			63,000	63,000	63,000
A01217	Medical Allowance			3,394,000	2,827,000	3,394,000
A0121T	Adhoc Relief Allowance 2013			375,000		
A01226	Computer Allowance			38,000	19,000	38,000
A0122C	Adhoc Relief Allowance - 2015			986,000		
A0122M	Adhoc Relief Allowance 2016			4,891,000	4,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				111,000	
A0122Y	Ad-hoc Relief Allowance 2017			9,698,000		
A0123G	Ad-hoc Relief Allowance-2018			6,429,000	11,000	
A0123P	Ad-hoc Relief A 2019			9,594,000		
A0123X	Adhoc Relief Allowance-2020			3,856,000		
A0124F	Adhoc Relief Allowance-2021			10,856,000		
A0124R	Ad-Hoc Relief Allowance-2022				8,349,000	8,886,000
A0124S	Differential Allowance				17,965,000	19,094,000
A01253	Science Teaching Allowance			10,000	5,000	10,000
A01270	Others				63,000	10,970,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>998,000</u>	<u>810,000</u>	<u>998,000</u>
A01289	Teaching Allowance			995,000	808,000	995,000
A01299	Others			3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>1,599,000</u>	<u>1,856,000</u>	<u>3,182,000</u>
A032	TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
A03202	Telephone and Trunk call			70,000	70,000	74,000
A033	TOTAL UTILITIES			<u>1,105,000</u>	<u>339,000</u>	<u>1,366,000</u>
A03301	Gas			39,000	39,000	43,000
A03302	Water				300,000	150,000
A03303	Electricity			1,066,000		1,173,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0267	GHS H.M KHOJA					
A038	TOTAL TRAVEL & TRANSPORTATION					<u>300,000</u>
A03805	Travelling Allowance					300,000
A039	TOTAL GENERAL			<u>424,000</u>	<u>1,447,000</u>	<u>1,442,000</u>
A03901	Stationery			249,000	549,000	461,000
A03902	Printing and Publication					50,000
A03903	Conference/Seminars/Workshops/Sympo			55,000	28,000	55,000
A03905	Newspapers Periodicals and Books			23,000	123,000	174,000
A03906	Uniforms and Protective Clothing					150,000
A03918	Exhibitions Fairs and other National Celebrations					100,000
A03942	Cost of Other Stores			75,000	375,000	79,000
A03955	Computer Stationery					150,000
A03970	Others			<u>22,000</u>	<u>372,000</u>	<u>223,000</u>
1	Others					23,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>3,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>900,000</u>	<u>1,000,000</u>
A130	TOTAL TRANSPORT					<u>300,000</u>
A13001	Transport					300,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	<u>300,000</u>
A13101	Machinery and Equipment				300,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0267	GHS H.M KHOJA			
A132	TOTAL FURNITURE AND FIXTURE			300,000
				200,000
A13201	Furniture and Fixture			300,000
				200,000
A137	TOTAL COMPUTER EQUIPMENT			300,000
				200,000
A13701	Hardware			300,000
A13702	Software			100,000
				100,000
GHS H.M KHOJA				175,466,000
				131,604,000
				211,827,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0268	GHS MUSLIM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,062,000</u>	<u>41,351,000</u>	<u>45,875,000</u>
A011	TOTAL PAY		<u>41</u>	<u>42</u>	<u>25,041,000</u>	<u>27,984,000</u>	<u>29,670,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>17,824,000</u>	<u>22,015,000</u>	<u>17,824,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>17,615,000</u>	<u>21,910,000</u>	<u>17,615,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			6,157,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		6,157,000		
I071	I.T ADMINISTRATIVE (BPS-17)		1	1	3,127,000		3,127,000
A119	ASSISTANT (BPS-16)					21,910,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		13	13	4,970,000		4,970,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2	2	3,361,000		3,361,000
A01102	Personal pay				209,000	105,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>25</u>	<u>7,217,000</u>	<u>5,969,000</u>	<u>11,846,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>25</u>	<u>7,217,000</u>	<u>5,967,000</u>	<u>11,846,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			632,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		391,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,778,000		2,873,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	342,000		553,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5		1,956,000		3,161,000
S053	SENIOR CLERK (BPS-14)					5,967,000	
J053	JUNIOR CLERK (BPS-11)		3	3	579,000		936,000
L010	LABORATORY ASSISTANT (BPS-07)		3	3	568,000		918,000
L119	LABORATORY INCHARGE (BPS-07)		1	1	151,000		244,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0268	GHS MUSLIM						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	391,000		632,000
C089	CHOWKIDAR	(BPS-01)	2	2	386,000		624,000
N003	NAIB QASID	(BPS-01)	3	3	415,000		671,000
S008	SANITARY WORKER	(BPS-01)	2	2	260,000		420,000
A01152	Personal pay					2,000	
A012	TOTAL ALLOWANCES				<u>18,021,000</u>	<u>13,367,000</u>	<u>16,205,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,767,000</u>	<u>13,137,000</u>	<u>15,951,000</u>
A01202	House Rent Allowance				1,479,000	1,806,000	1,675,000
A01203	Conveyance Allowance				1,476,000	1,712,000	1,554,000
A01207	Washing Allowance				9,000	8,000	9,000
A0120D	Integrated Allowance				11,000	32,000	34,000
A01217	Medical Allowance				843,000	888,000	843,000
A0121T	Adhoc Relief Allowance 2013				94,000		
A0122C	Adhoc Relief Allowance - 2015				248,000		
A0122M	Adhoc Relief Allowance 2016				1,283,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,565,000		
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,710,000		
A0123P	Ad-hoc Relief A 2019				2,910,000		
A0123X	Adhoc Relief Allowance-2020				1,239,000		
A0124F	Adhoc Relief Allowance-2021				3,894,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,760,000	2,895,000
A0124S	Differential Allowance					5,928,000	6,201,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						2,734,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>254,000</u>	<u>230,000</u>	<u>254,000</u>
A01289	Teaching Allowance				254,000	230,000	254,000
A03	TOTAL OPERATING EXPENSES				<u>508,000</u>	<u>374,000</u>	<u>539,000</u>
A032	TOTAL COMMUNICATIONS				<u>53,000</u>	<u>53,000</u>	<u>56,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0268	GHS MUSLIM					
A03202	Telephone and Trunk call			53,000	53,000	56,000
A033	TOTAL UTILITIES			<u>134,000</u>		<u>147,000</u>
A03303	Electricity			134,000		147,000
A039	TOTAL GENERAL			<u>321,000</u>	<u>321,000</u>	<u>336,000</u>
A03901	Stationery			179,000	179,000	188,000
A03903	Conference/Seminars/Workshops/Sympo			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03942	Cost of Other Stores			57,000	57,000	60,000
A03970	Others			<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
1	Others					36,000
GHS MUSLIM				43,570,000	41,725,000	46,414,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0269	GHS LINE PAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,384,000</u>	<u>45,557,000</u>	<u>59,144,000</u>
A011	TOTAL PAY		53	53	<u>33,676,000</u>	<u>30,609,000</u>	<u>41,192,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>21,471,000</u>	<u>21,331,000</u>	<u>21,471,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>21,471,000</u>	<u>21,331,000</u>	<u>21,471,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			7,393,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		7,393,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	4,275,000		4,275,000
A119	ASSISTANT (BPS-16)					21,331,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	5,777,000		5,777,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	4,026,000		4,026,000
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>12,205,000</u>	<u>9,278,000</u>	<u>19,721,000</u>
A01151	Total Basic Pay Other Staff		38	38	<u>12,205,000</u>	<u>9,260,000</u>	<u>19,721,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	389,000		629,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			318,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		197,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	3,455,000		5,583,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	299,000		483,000
A407	ASSISTANT AGRICULTURE TEACHER (BPS-14)		1	1	299,000		483,000
D154	DRAWING TEACHER (BPS-14)		1	1	299,000		483,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		8	8	4,406,000		7,120,000
S053	SENIOR CLERK (BPS-14)					9,260,000	
J053	JUNIOR CLERK (BPS-11)		4	4	575,000		929,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0269	GHS LINE PAR						
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	404,000		653,000
A313	ATTENDANT	(BPS-03)	1	1	175,000		283,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	369,000		596,000
W016	WATER MAN	(BPS-02)	1	1	131,000		212,000
C089	CHOWKIDAR	(BPS-01)	2	2	241,000		389,000
M022	MALHI	(BPS-01)	2	2	241,000		389,000
N003	NAIB QASID	(BPS-01)	4	4	484,000		782,000
S008	SANITARY WORKER	(BPS-01)	2	2	241,000		389,000
A01152	Personal pay					18,000	
A012	TOTAL ALLOWANCES				<u>21,708,000</u>	<u>14,948,000</u>	<u>17,952,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,380,000</u>	<u>14,709,000</u>	<u>17,624,000</u>
A01202	House Rent Allowance				1,997,000	2,043,000	1,997,000
A01203	Conveyance Allowance				1,948,000	1,962,000	1,948,000
A01207	Washing Allowance				9,000	10,000	9,000
A0120D	Integrated Allowance				15,000	45,000	45,000
A01217	Medical Allowance				1,123,000	1,059,000	1,123,000
A0121T	Adhoc Relief Allowance 2013				142,000		
A0122C	Adhoc Relief Allowance - 2015				312,000		
A0122M	Adhoc Relief Allowance 2016				1,613,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,248,000		
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,165,000		
A0123P	Ad-hoc Relief A 2019				3,400,000		
A0123X	Adhoc Relief Allowance-2020				1,423,000		
A0124F	Adhoc Relief Allowance-2021				3,982,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,032,000	3,111,000
A0124S	Differential Allowance					6,552,000	6,692,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						2,694,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>328,000</u>	<u>239,000</u>	<u>328,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0269	GHS LINE PAR					
A01289	Teaching Allowance			328,000	239,000	328,000
A03	TOTAL OPERATING EXPENSES			<u>513,000</u>	<u>303,000</u>	<u>548,000</u>
A032	TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03202	Telephone and Trunk call			64,000	64,000	67,000
A033	TOTAL UTILITIES			<u>210,000</u>		<u>231,000</u>
A03303	Electricity			210,000		231,000
A039	TOTAL GENERAL			<u>239,000</u>	<u>239,000</u>	<u>250,000</u>
A03901	Stationery			133,000	133,000	140,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03942	Cost of Other Stores			43,000	43,000	45,000
A03970	Others			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
1	Others					25,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>750,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	
A13101	Machinery and Equipment				200,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>250,000</u>	
A13201	Furniture and Fixture				250,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>300,000</u>	
A13701	Hardware				300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			Rs
092101	SECONDARY EDUCATION			
SB0269	GHS LINE PAR			
GHS LINE PAR				
				55,897,000
				46,610,000
				59,692,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0270	GHS NAYA MADARSA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,703,000</u>	<u>31,752,000</u>	<u>40,800,000</u>
A011	TOTAL PAY		32	34	<u>22,036,000</u>	<u>21,471,000</u>	<u>27,751,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	15	<u>14,026,000</u>	<u>17,402,000</u>	<u>14,626,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>15</u>	<u>13,817,000</u>	<u>17,257,000</u>	<u>14,417,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			4,160,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		4,160,000		
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	2,528,000		2,528,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			600,000
A119	ASSISTANT	(BPS-16)				17,257,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,882,000		3,882,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,247,000		3,247,000
A01102	Personal pay				209,000	145,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		18	19	<u>8,010,000</u>	<u>4,069,000</u>	<u>13,125,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>19</u>	<u>8,010,000</u>	<u>4,048,000</u>	<u>13,125,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			553,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		342,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,651,000		2,668,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	557,000		900,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,789,000		4,507,000
S053	SENIOR CLERK	(BPS-14)				4,048,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	366,000		591,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0270	GHS NAYA MADARSA						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	397,000		642,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	249,000		402,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	208,000		336,000
C089	CHOWKIDAR	(BPS-01)	2	2	418,000		675,000
N003	NAIB QASID	(BPS-01)	2	2	528,000		853,000
S008	SANITARY WORKER	(BPS-01)	2	2	505,000		816,000
A01152	Personal pay					21,000	
A012	TOTAL ALLOWANCES				<u>15,667,000</u>	<u>10,281,000</u>	<u>13,049,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,388,000</u>	<u>10,078,000</u>	<u>12,770,000</u>
A01202	House Rent Allowance				1,227,000	1,276,000	1,227,000
A01203	Conveyance Allowance				1,429,000	1,356,000	1,429,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				8,000	23,000	23,000
A01217	Medical Allowance				738,000	651,000	738,000
A0121T	Adhoc Relief Allowance 2013				89,000		
A01226	Computer Allowance				28,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015				222,000		
A0122M	Adhoc Relief Allowance 2016				1,144,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,294,000		
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,530,000		
A0123P	Ad-hoc Relief A 2019				2,613,000		
A0123X	Adhoc Relief Allowance-2020				1,049,000		
A0124F	Adhoc Relief Allowance-2021				3,009,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,141,000	2,224,000
A0124S	Differential Allowance					4,596,000	4,756,000
A01270	Others						2,337,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>279,000</u>	<u>203,000</u>	<u>279,000</u>
A01289	Teaching Allowance				272,000	198,000	272,000
A01299	Others				7,000	5,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0270	GHS NAYA MADARSA					
A03	TOTAL OPERATING EXPENSES			<u>553,000</u>	<u>346,000</u>	<u>592,000</u>
A032	TOTAL COMMUNICATIONS			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A03202	Telephone and Trunk call			59,000	59,000	62,000
A033	TOTAL UTILITIES			<u>232,000</u>	<u>25,000</u>	<u>256,000</u>
A03301	Gas			25,000	25,000	28,000
A03303	Electricity			207,000		228,000
A039	TOTAL GENERAL			<u>262,000</u>	<u>262,000</u>	<u>274,000</u>
A03901	Stationery			153,000	153,000	161,000
A03903	Conference/Seminars/Workshops/Sympo			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03942	Cost of Other Stores			46,000	46,000	48,000
A03970	Others			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
1	Others					15,000
GHS NAYA MADARSA				38,256,000	32,098,000	41,392,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0271	GHS 60TH MILE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>56,864,000</u>	<u>47,683,000</u>	
A011	TOTAL PAY		62	<u>35,590,000</u>	<u>32,017,000</u>	
A011-1	TOTAL PAY OF OFFICERS		18	<u>19,347,000</u>	<u>23,090,000</u>	
A01101	Total Basic Pay Of Officer		18	<u>19,347,000</u>	<u>23,090,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	5,970,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	3,436,000		
A119	ASSISTANT	(BPS-16)			23,090,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	5,608,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	4,333,000		
A011-2	TOTAL PAY OF OTHER STAFF		44	<u>16,243,000</u>	<u>8,927,000</u>	
A01151	Total Basic Pay Other Staff		44	<u>16,237,000</u>	<u>8,883,000</u>	
C298	COMMERCE TEACHER	(BPS-15)	1	748,000		
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	477,000		
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1,031,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2,527,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	377,000		
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	377,000		
D154	DRAWING TEACHER	(BPS-14)	2	1,131,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	5,276,000		
S053	SENIOR CLERK	(BPS-14)	1	172,000	8,883,000	
J053	JUNIOR CLERK	(BPS-11)	2	664,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	266,000		
A313	ATTENDANT	(BPS-03)	2	507,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0271	GHS 60TH MILE						
L011	LABORATORY ATTENDANT	(BPS-03)	3		960,000		
C089	CHOWKIDAR	(BPS-01)	1		105,000		
M022	MALHI	(BPS-01)	1		233,000		
N003	NAIB QASID	(BPS-01)	3		693,000		
S008	SANITARY WORKER	(BPS-01)	3		693,000		
A01152	Personal pay				6,000	44,000	
A012	TOTAL ALLOWANCES				<u>21,274,000</u>	<u>15,666,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,911,000</u>	<u>15,383,000</u>	
A01202	House Rent Allowance				1,645,000	2,012,000	
A01203	Conveyance Allowance				2,012,000	2,262,000	
A01207	Washing Allowance				9,000	6,000	
A0120D	Integrated Allowance				47,000	23,000	
A01217	Medical Allowance				1,033,000	1,084,000	
A0121T	Adhoc Relief Allowance 2013				172,000		
A0122C	Adhoc Relief Allowance - 2015				310,000		
A0122M	Adhoc Relief Allowance 2016				1,589,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,198,000		
A01238	Charge Allowance				1,000	6,000	
A0123G	Ad-hoc Relief Allowance-2018				2,129,000		
A0123P	Ad-hoc Relief A 2019				3,338,000		
A0123X	Adhoc Relief Allowance-2020				1,359,000		
A0124F	Adhoc Relief Allowance-2021				4,069,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,340,000	
A0124S	Differential Allowance					6,650,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>363,000</u>	<u>283,000</u>	
A01289	Teaching Allowance				361,000	281,000	
A01299	Others				2,000	2,000	
A03	TOTAL OPERATING EXPENSES				<u>656,000</u>	<u>1,700,000</u>	<u>1,450,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0271	GHS 60TH MILE					
A032	TOTAL COMMUNICATIONS			<u>14,000</u>	<u>14,000</u>	
A03202	Telephone and Trunk call			14,000	14,000	
A033	TOTAL UTILITIES			<u>162,000</u>	<u>200,000</u>	<u>150,000</u>
A03302	Water				200,000	150,000
A03303	Electricity			162,000		
A038	TOTAL TRAVEL & TRANSPORTATION					<u>300,000</u>
A03805	Travelling Allowance					300,000
A039	TOTAL GENERAL			<u>480,000</u>	<u>1,486,000</u>	<u>1,000,000</u>
A03901	Stationery			311,000	611,000	200,000
A03902	Printing and Publication					50,000
A03903	Conference/Seminars/Workshops/Sympo			87,000	43,000	
A03905	Newspapers Periodicals and Books			14,000	114,000	150,000
A03906	Uniforms and Protective Clothing					150,000
A03918	Exhibitions Fairs and other National Celebrations					100,000
A03942	Cost of Other Stores			44,000	344,000	
A03955	Computer Stationery					150,000
A03970	Others			24,000	374,000	200,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>900,000</u>	<u>1,000,000</u>
A130	TOTAL TRANSPORT					<u>300,000</u>
A13001	Transport					300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0272	GHS ALLAH RAKHIO KANIO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,468,000</u>	<u>33,949,000</u>	<u>36,473,000</u>
A011	TOTAL PAY		<u>41</u>	<u>42</u>	<u>17,895,000</u>	<u>22,974,000</u>	<u>23,052,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>10,795,000</u>	<u>16,055,000</u>	<u>10,795,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>10,586,000</u>	<u>15,563,000</u>	<u>10,586,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			4,629,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		4,629,000		
A119	ASSISTANT (BPS-16)					15,563,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	2,027,000		2,027,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	3,930,000		3,930,000
A01102	Personal pay				209,000	492,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>31</u>	<u>7,100,000</u>	<u>6,919,000</u>	<u>12,257,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>31</u>	<u>7,100,000</u>	<u>6,919,000</u>	<u>12,257,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			501,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		310,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,304,000		2,107,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	488,000		789,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	1,114,000		1,800,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			600,000
S053	SENIOR CLERK (BPS-14)					6,919,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	146,000		236,000
J053	JUNIOR CLERK (BPS-11)		1	1	347,000		561,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		10	8	916,000		1,480,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0272	GHS ALLAH RAKHIO KANIO						
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	628,000		1,015,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	436,000		705,000
C089	CHOWKIDAR	(BPS-01)	2	2	459,000		742,000
N003	NAIB QASID	(BPS-01)	3	3	571,000		923,000
S008	SANITARY WORKER	(BPS-01)	2	2	381,000		616,000
A012	TOTAL ALLOWANCES				<u>13,573,000</u>	<u>10,975,000</u>	<u>13,421,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,358,000</u>	<u>10,764,000</u>	<u>13,206,000</u>
A01202	House Rent Allowance				949,000	1,292,000	1,223,000
A01203	Conveyance Allowance				1,014,000	1,390,000	1,334,000
A01207	Washing Allowance				9,000	3,000	9,000
A0120D	Integrated Allowance				9,000	6,000	9,000
A01216	Qualification Allowance					31,000	
A01217	Medical Allowance				611,000	726,000	611,000
A0121T	Adhoc Relief Allowance 2013				71,000		
A0122C	Adhoc Relief Allowance - 2015				183,000		
A0122M	Adhoc Relief Allowance 2016				937,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,872,000		
A01238	Charge Allowance				3,000	3,000	3,000
A01239	Special Allowance					8,000	
A0123G	Ad-hoc Relief Allowance-2018				1,247,000		
A0123P	Ad-hoc Relief A 2019				2,286,000		
A0123X	Adhoc Relief Allowance-2020				1,104,000		
A0124F	Adhoc Relief Allowance-2021				3,063,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,316,000	2,507,000
A0124S	Differential Allowance					4,989,000	5,388,000
A01270	Others						2,122,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>215,000</u>	<u>211,000</u>	<u>215,000</u>
A01289	Teaching Allowance				214,000	209,000	214,000
A01299	Others				1,000	2,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>340,000</u>	<u>1,428,000</u>	<u>363,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0272	GHS ALLAH RAKHIO KANIO					
A032	TOTAL COMMUNICATIONS			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03202	Telephone and Trunk call			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>162,000</u>	<u>200,000</u>	<u>178,000</u>
A03302	Water				200,000	
A03303	Electricity			162,000		178,000
A039	TOTAL GENERAL			<u>164,000</u>	<u>1,214,000</u>	<u>170,000</u>
A03901	Stationery			108,000	408,000	113,000
A03903	Conference/Seminars/Workshops/Sympo			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			4,000	104,000	4,000
A03942	Cost of Other Stores			14,000	314,000	15,000
A03970	Others			<u>8,000</u>	<u>358,000</u>	<u>8,000</u>
1	Others					8,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>900,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>300,000</u>	

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0272		GHS ALLAH RAKHIO KANIO				
A13701	Hardware				300,000	
GHS ALLAH RAKHIO KANIO				31,808,000	36,877,000	36,836,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0273	GHS BANDHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,339,000</u>	<u>31,872,000</u>	
A011	TOTAL PAY		49	<u>26,268,000</u>	<u>21,325,000</u>	
A011-1	TOTAL PAY OF OFFICERS		16	<u>16,638,000</u>	<u>12,863,000</u>	
A01101	Total Basic Pay Of Officer		16	<u>16,520,000</u>	<u>12,804,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	6,895,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	5,937,000		
A119	ASSISTANT	(BPS-16)			12,804,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	3,688,000		
A01102	Personal pay			118,000	59,000	
A011-2	TOTAL PAY OF OTHER STAFF		33	<u>9,630,000</u>	<u>8,462,000</u>	
A01151	Total Basic Pay Other Staff		33	<u>9,630,000</u>	<u>8,437,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	143,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	3,326,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	416,000		
D154	DRAWING TEACHER	(BPS-14)	2	718,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		2,862,000		
S053	SENIOR CLERK	(BPS-14)			8,437,000	
J053	JUNIOR CLERK	(BPS-11)	2	345,000		
L010	LABORATORY ASSISTANT	(BPS-07)	2	339,000		
L119	LABORATORY INCHARGE	(BPS-07)	1	105,000		
L011	LABORATORY ATTENDANT	(BPS-03)	3	416,000		
C089	CHOWKIDAR	(BPS-01)	1	145,000		
M022	MALHI	(BPS-01)	1	135,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0273	GHS BANDHI						
N003	NAIB QASID	(BPS-01)	3		406,000		
S008	SANITARY WORKER	(BPS-01)	2		274,000		
A01152	Personal pay					25,000	
A012	TOTAL ALLOWANCES				<u>16,071,000</u>	<u>10,547,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,838,000</u>	<u>10,381,000</u>	
A01202	House Rent Allowance				1,403,000	1,425,000	
A01203	Conveyance Allowance				1,316,000	1,463,000	
A01207	Washing Allowance				8,000	8,000	
A0120D	Integrated Allowance				9,000	17,000	
A01217	Medical Allowance				804,000	757,000	
A0121T	Adhoc Relief Allowance 2013				74,000		
A0122C	Adhoc Relief Allowance - 2015				230,000		
A0122M	Adhoc Relief Allowance 2016				1,185,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,380,000	9,000	
A01238	Charge Allowance				3,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018				1,588,000	6,000	
A0123P	Ad-hoc Relief A 2019				2,711,000	6,000	
A0123X	Adhoc Relief Allowance-2020				1,117,000	15,000	
A0124F	Adhoc Relief Allowance-2021				3,007,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,101,000	
A0124S	Differential Allowance					4,571,000	
A01253	Science Teaching Allowance				3,000	2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>233,000</u>	<u>166,000</u>	
A01289	Teaching Allowance				230,000	165,000	
A01299	Others				3,000	1,000	
A03	TOTAL OPERATING EXPENSES				<u>514,000</u>	<u>1,572,000</u>	
A032	TOTAL COMMUNICATIONS				<u>14,000</u>	<u>14,000</u>	
A03202	Telephone and Trunk call				14,000	14,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0273	GHS BANDHI					
A033	TOTAL UTILITIES			<u>165,000</u>	<u>3,000</u>	
A03301	Gas			3,000	3,000	
A03303	Electricity			162,000		
A039	TOTAL GENERAL			<u>335,000</u>	<u>1,555,000</u>	
A03901	Stationery			217,000	517,000	
A03903	Conference/Seminars/Workshops/Sympo			61,000	31,000	
A03905	Newspapers Periodicals and Books			8,000	308,000	
A03942	Cost of Other Stores			31,000	331,000	
A03970	Others			18,000	368,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>900,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>300,000</u>	
A13701	Hardware				300,000	
GHS BANDHI				42,853,000	34,344,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0274	GHS CHAK NO.5						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,028,000</u>	<u>15,797,000</u>	<u>21,538,000</u>
A011	TOTAL PAY		36	36	<u>11,928,000</u>	<u>10,520,000</u>	<u>15,333,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>7,638,000</u>	<u>5,714,000</u>	<u>7,638,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>7,638,000</u>	<u>5,714,000</u>	<u>7,638,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,079,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,079,000		
A119	ASSISTANT	(BPS-16)				5,714,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,127,000		2,127,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	3,432,000		3,432,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>4,290,000</u>	<u>4,806,000</u>	<u>7,695,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>4,290,000</u>	<u>4,806,000</u>	<u>7,695,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	196,000		317,000
D154	DRAWING TEACHER	(BPS-14)	1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,244,000		2,010,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		6			1,800,000
S053	SENIOR CLERK	(BPS-14)				4,806,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	387,000		625,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6		642,000		
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	428,000		692,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	191,000		309,000
C089	CHOWKIDAR	(BPS-01)	1	1	161,000		260,000
N003	NAIB QASID	(BPS-01)	5	5	684,000		1,105,000
S008	SANITARY WORKER	(BPS-01)	1	1	161,000		260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0274	GHS CHAK NO.5					
A012	TOTAL ALLOWANCES			<u>8,100,000</u>	<u>5,277,000</u>	<u>6,205,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,995,000</u>	<u>5,198,000</u>	<u>6,100,000</u>
A01202	House Rent Allowance			701,000	712,000	701,000
A01203	Conveyance Allowance			746,000	777,000	746,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			20,000	14,000	20,000
A01217	Medical Allowance			418,000	382,000	418,000
A0121T	Adhoc Relief Allowance 2013			67,000		
A0122C	Adhoc Relief Allowance - 2015			116,000		
A0122M	Adhoc Relief Allowance 2016			604,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,226,000		
A0123G	Ad-hoc Relief Allowance-2018			818,000		
A0123P	Ad-hoc Relief A 2019			1,362,000		
A0123X	Adhoc Relief Allowance-2020			616,000		
A0124F	Adhoc Relief Allowance-2021			1,294,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,038,000	1,025,000
A0124S	Differential Allowance				2,269,000	2,229,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					954,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>79,000</u>	<u>105,000</u>
A01289	Teaching Allowance			104,000	78,000	104,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>351,000</u>	<u>1,439,000</u>	<u>374,000</u>
A033	TOTAL UTILITIES			<u>162,000</u>	<u>200,000</u>	<u>178,000</u>
A03302	Water				200,000	
A03303	Electricity			162,000		178,000
A039	TOTAL GENERAL			<u>189,000</u>	<u>1,239,000</u>	<u>196,000</u>
A03901	Stationery			123,000	423,000	129,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			5,000	105,000	5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0274	GHS CHAK NO.5					
A03942	Cost of Other Stores			17,000	317,000	18,000
A03970	Others			<u>9,000</u>	<u>359,000</u>	<u>9,000</u>
1	Others					9,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>900,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>300,000</u>	
A13701	Hardware				300,000	
GHS CHAK NO.5				20,379,000	18,736,000	21,912,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0275	GHS ALI NAWAZ SHAHANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,564,000</u>	<u>6,501,000</u>	<u>8,671,000</u>
A011	TOTAL PAY		18	18	<u>4,840,000</u>	<u>4,321,000</u>	<u>5,887,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,140,000</u>	<u>2,231,000</u>	<u>3,140,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,140,000</u>	<u>2,231,000</u>	<u>3,140,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,405,000		2,405,000
A119	ASSISTANT	(BPS-16)				2,231,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	735,000		735,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,700,000</u>	<u>2,090,000</u>	<u>2,747,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,700,000</u>	<u>2,090,000</u>	<u>2,747,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			191,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		118,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	635,000		1,026,000
D154	DRAWING TEACHER	(BPS-14)	1	1	118,000		191,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	354,000		572,000
S053	SENIOR CLERK	(BPS-14)				2,090,000	
C089	CHOWKIDAR	(BPS-01)	1	1	97,000		157,000
N003	NAIB QASID	(BPS-01)	2	2	189,000		305,000
S008	SANITARY WORKER	(BPS-01)	2	2	189,000		305,000
A012	TOTAL ALLOWANCES				<u>3,724,000</u>	<u>2,180,000</u>	<u>2,784,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,667,000</u>	<u>2,151,000</u>	<u>2,727,000</u>
A01202	House Rent Allowance				301,000	268,000	301,000
A01203	Conveyance Allowance				546,000	309,000	546,000
A01207	Washing Allowance				27,000	3,000	27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0275	GHS ALI NAWAZ SHAHANI					
A0120D	Integrated Allowance			8,000	23,000	23,000
A01217	Medical Allowance			208,000	177,000	208,000
A0121T	Adhoc Relief Allowance 2013			37,000		
A0122C	Adhoc Relief Allowance - 2015			61,000		
A0122M	Adhoc Relief Allowance 2016			254,000		
A0122Y	Ad-hoc Relief Allowance 2017			495,000		
A0123G	Ad-hoc Relief Allowance-2018			315,000		
A0123P	Ad-hoc Relief A 2019			544,000		
A0123X	Adhoc Relief Allowance-2020			285,000		
A0124F	Adhoc Relief Allowance-2021			586,000		
A0124R	Ad-Hoc Relief Allowance-2022				493,000	388,000
A0124S	Differential Allowance				878,000	847,000
A01270	Others					387,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			57,000	29,000	57,000
A01289	Teaching Allowance			57,000	29,000	57,000
A03	TOTAL OPERATING EXPENSES			172,000	1,605,000	182,000
A033	TOTAL UTILITIES			67,000	200,000	74,000
A03302	Water				200,000	
A03303	Electricity			67,000		74,000
A039	TOTAL GENERAL			105,000	1,405,000	108,000
A03901	Stationery			69,000	369,000	72,000
A03902	Printing and Publication				200,000	
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	203,000	3,000
A03942	Cost of Other Stores			9,000	309,000	9,000
A03970	Others			5,000	305,000	5,000
1	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE				800,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

SB0275 GHS ALI NAWAZ SHAHANI

300.000

300,000

300,000

300,000

200,000

200,000

8,853,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0276	GHS ASGHAR ABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,226,000</u>	<u>20,392,000</u>	<u>28,652,000</u>
A011	TOTAL PAY		39	40	<u>13,303,000</u>	<u>13,716,000</u>	<u>20,620,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>6,103,000</u>	<u>9,299,000</u>	<u>6,103,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,103,000</u>	<u>9,299,000</u>	<u>6,103,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			3,067,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,067,000		
A119	ASSISTANT	(BPS-16)				9,299,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,075,000		1,075,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,961,000		1,961,000
A011-2	TOTAL PAY OF OTHER STAFF		31	32	<u>7,200,000</u>	<u>4,417,000</u>	<u>14,517,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>32</u>	<u>7,200,000</u>	<u>4,396,000</u>	<u>14,517,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			674,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		417,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	728,000		1,176,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	532,000		860,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,586,000		2,563,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		9			2,700,000
S053	SENIOR CLERK	(BPS-14)				4,396,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	327,000		528,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	1	927,000		1,498,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	284,000		459,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0276	GHS ASGHAR ABAD						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	409,000		661,000
C089	CHOWKIDAR	(BPS-01)	3	3	558,000		902,000
M022	MALHI	(BPS-01)	1	1	341,000		551,000
N003	NAIB QASID	(BPS-01)	3	3	685,000		1,107,000
S008	SANITARY WORKER	(BPS-01)	2	2	406,000		656,000
A01152	Personal pay					21,000	
A012	TOTAL ALLOWANCES				<u>8,923,000</u>	<u>6,676,000</u>	<u>8,032,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,808,000</u>	<u>6,567,000</u>	<u>7,917,000</u>
A01202	House Rent Allowance				725,000	836,000	732,000
A01203	Conveyance Allowance				791,000	954,000	833,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				445,000	459,000	445,000
A0121T	Adhoc Relief Allowance 2013				65,000		
A0122C	Adhoc Relief Allowance - 2015				131,000		
A0122M	Adhoc Relief Allowance 2016				680,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,364,000		
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				909,000		
A0123P	Ad-hoc Relief A 2019				1,479,000		
A0123X	Adhoc Relief Allowance-2020				569,000		
A0124F	Adhoc Relief Allowance-2021				1,628,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,398,000	1,384,000
A0124S	Differential Allowance					2,897,000	2,987,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						1,512,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>115,000</u>	<u>109,000</u>	<u>115,000</u>
A01289	Teaching Allowance				115,000	106,000	115,000
A01299	Others					3,000	
A03	TOTAL OPERATING EXPENSES				<u>280,000</u>	<u>1,828,000</u>	<u>302,000</u>

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0276	GHS ASGHAR ABAD					
A033	TOTAL UTILITIES			<u>162,000</u>	<u>300,000</u>	<u>178,000</u>
A03302	Water				300,000	
A03303	Electricity			162,000		178,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>1,528,000</u>	<u>124,000</u>
A03901	Stationery			72,000	372,000	76,000
A03902	Printing and Publication				260,000	
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	253,000	3,000
A03942	Cost of Other Stores			11,000	311,000	12,000
A03970	Others			<u>13,000</u>	<u>313,000</u>	<u>14,000</u>
1	Others					14,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>850,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>250,000</u>	
A13701	Hardware				250,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0276	GHS ASGHAR ABAD			
GHS ASGHAR ABAD				
				22,506,000
				23,670,000
				28,954,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0277	GHS YAR MOHD JAMALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,036,000</u>	<u>8,982,000</u>	<u>14,133,000</u>
A011	TOTAL PAY		25	25	<u>8,118,000</u>	<u>5,927,000</u>	<u>10,850,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,726,000</u>	<u>4,118,000</u>	<u>4,726,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,726,000</u>	<u>4,118,000</u>	<u>4,726,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,269,000		2,269,000
A119	ASSISTANT	(BPS-16)				4,118,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	897,000		897,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,560,000		1,560,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>3,392,000</u>	<u>1,809,000</u>	<u>6,124,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>3,392,000</u>	<u>1,809,000</u>	<u>6,124,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	626,000		1,012,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	840,000		1,357,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		4			1,200,000
S053	SENIOR CLERK	(BPS-14)				1,809,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	221,000		357,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4		345,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	257,000		415,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	156,000		252,000
C089	CHOWKIDAR	(BPS-01)	2	2	246,000		398,000
M022	MALHI	(BPS-01)	1	1	143,000		231,000
N003	NAIB QASID	(BPS-01)	2	2	397,000		642,000
S008	SANITARY WORKER	(BPS-01)	1	1	161,000		260,000
A012	TOTAL ALLOWANCES				<u>3,918,000</u>	<u>3,055,000</u>	<u>3,283,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0277	GHS YAR MOHD JAMALI					
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,872,000</u>	<u>3,042,000</u>	<u>3,237,000</u>
A01202	House Rent Allowance			427,000	434,000	427,000
A01203	Conveyance Allowance			340,000	455,000	340,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			1,000	11,000	11,000
A01217	Medical Allowance			195,000	222,000	195,000
A0121T	Adhoc Relief Allowance 2013			38,000		
A0122C	Adhoc Relief Allowance - 2015			61,000	6,000	
A0122M	Adhoc Relief Allowance 2016			315,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017			636,000	15,000	
A01238	Charge Allowance				3,000	2,000
A01239	Special Allowance				20,000	
A0123G	Ad-hoc Relief Allowance-2018			424,000	10,000	
A0123P	Ad-hoc Relief A 2019			599,000	10,000	
A0123X	Adhoc Relief Allowance-2020			207,000		
A01244	Adhoc Relief				18,000	
A0124F	Adhoc Relief Allowance-2021			627,000	10,000	
A0124R	Ad-Hoc Relief Allowance-2022				619,000	514,000
A0124S	Differential Allowance				1,205,000	1,097,000
A01270	Others					649,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>13,000</u>	<u>46,000</u>
A01289	Teaching Allowance			46,000	13,000	46,000
A03	TOTAL OPERATING EXPENSES			<u>299,000</u>	<u>1,845,000</u>	<u>320,000</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>45,000</u>
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>164,000</u>	<u>300,000</u>	<u>180,000</u>
A03302	Water				300,000	
A03303	Electricity			164,000		180,000
A039	TOTAL GENERAL			<u>92,000</u>	<u>1,502,000</u>	<u>95,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0277	GHS YAR MOHD JAMALI					
A03901	Stationery			59,000	359,000	62,000
A03902	Printing and Publication				260,000	
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	252,000	2,000
A03942	Cost of Other Stores			9,000	309,000	9,000
A03970	Others			<u>5,000</u>	<u>305,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>850,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>250,000</u>	
A13701	Hardware				250,000	
GHS YAR MOHD JAMALI				12,335,000	11,877,000	14,453,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0278	GHS MIR MOHD ALI TALPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,756,000</u>	<u>28,322,000</u>	<u>33,343,000</u>
A011	TOTAL PAY		<u>56</u>	<u>57</u>	<u>14,909,000</u>	<u>18,846,000</u>	<u>22,402,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>14</u>	<u>8,397,000</u>	<u>11,558,000</u>	<u>8,397,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>8,294,000</u>	<u>11,506,000</u>	<u>8,294,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			2,281,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		2,281,000		
A119	ASSISTANT (BPS-16)		1	1	378,000	11,506,000	378,000
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	2,318,000		2,318,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	3,317,000		3,317,000
A01102	Personal pay				103,000	52,000	103,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>42</u>	<u>43</u>	<u>6,512,000</u>	<u>7,288,000</u>	<u>14,005,000</u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>43</u>	<u>6,512,000</u>	<u>7,270,000</u>	<u>14,005,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,120,000		1,810,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	123,000		199,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	12	2,789,000		4,507,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			11			3,300,000
S053	SENIOR CLERK (BPS-14)					7,270,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	133,000		215,000
J053	JUNIOR CLERK (BPS-11)		1	1	90,000		145,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		14	3	1,167,000		1,886,000
A313	ATTENDANT (BPS-03)		1	1	99,000		160,000
L011	LABORATORY ATTENDANT (BPS-03)		3	3	306,000		494,000
C089	CHOWKIDAR (BPS-01)		2	2	161,000		260,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0278	GHS MIR MOHD ALI TALPUR						
M022	MALHI	(BPS-01)	1	1	97,000		157,000
N003	NAIB QASID	(BPS-01)	3	3	275,000		444,000
S008	SANITARY WORKER	(BPS-01)	2	2	152,000		246,000
A01152	Personal pay					18,000	
A012	TOTAL ALLOWANCES				<u>9,847,000</u>	<u>9,476,000</u>	<u>10,941,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,664,000</u>	<u>9,257,000</u>	<u>10,758,000</u>
A01202	House Rent Allowance				724,000	1,282,000	1,124,000
A01203	Conveyance Allowance				826,000	1,381,000	1,189,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				4,000	30,000	34,000
A01217	Medical Allowance				681,000	678,000	681,000
A0121T	Adhoc Relief Allowance 2013				58,000		
A0122C	Adhoc Relief Allowance - 2015				132,000		
A0122M	Adhoc Relief Allowance 2016				688,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,380,000		
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				796,000		
A0123P	Ad-hoc Relief A 2019				1,330,000		
A0123X	Adhoc Relief Allowance-2020				765,000		
A0124F	Adhoc Relief Allowance-2021				2,273,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,981,000	1,905,000
A0124S	Differential Allowance					3,899,000	4,121,000
A01270	Others						1,697,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>183,000</u>	<u>219,000</u>	<u>183,000</u>
A01289	Teaching Allowance				183,000	218,000	183,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>597,000</u>	<u>304,000</u>	<u>643,000</u>
A032	TOTAL COMMUNICATIONS				<u>78,000</u>	<u>78,000</u>	<u>82,000</u>
A03202	Telephone and Trunk call				78,000	78,000	82,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0278	GHS MIR MOHD ALI TALPUR					
A033	TOTAL UTILITIES			<u>340,000</u>	<u>47,000</u>	<u>374,000</u>
A03301	Gas			47,000	47,000	52,000
A03303	Electricity			293,000		322,000
A039	TOTAL GENERAL			<u>179,000</u>	<u>179,000</u>	<u>187,000</u>
A03901	Stationery			112,000	112,000	118,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			15,000	15,000	16,000
A03970	Others			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
1	Others					20,000
GHS MIR MOHD ALI TALPUR				25,353,000	28,626,000	33,986,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0279	GHS SAKRAND						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>105,476,000</u>	<u>97,491,000</u>	<u>119,814,000</u>
A011	TOTAL PAY		<u>109</u>	<u>110</u>	<u>65,195,000</u>	<u>65,789,000</u>	<u>81,162,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>40</u>	<u>39,568,000</u>	<u>50,287,000</u>	<u>39,568,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>40</u>	<u>39,450,000</u>	<u>50,154,000</u>	<u>39,450,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			6,826,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		6,826,000		
I071	I.T ADMINISTRATIVE (BPS-17)		1	1	3,213,000		3,213,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
S236	SUPERINTENDENT (BPS-17)		1	1	618,000		618,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	227,000		227,000
A119	ASSISTANT (BPS-16)		1	1	227,000	50,154,000	227,000
H075	HIGH SCHOOL TEACHER (BPS-16)		30	30	13,691,000		13,691,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	274,000		274,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		3	3	13,974,000		13,974,000
A01102	Personal pay				118,000	133,000	118,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>69</u>	<u>70</u>	<u>25,627,000</u>	<u>15,502,000</u>	<u>41,594,000</u>
A01151	Total Basic Pay Other Staff		<u>69</u>	<u>70</u>	<u>25,627,000</u>	<u>15,499,000</u>	<u>41,594,000</u>
C298	COMMERCE TEACHER (BPS-15)		2	2	2,808,000		4,538,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	393,000		635,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			1,464,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		906,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		6	6	6,392,000		10,329,000
A351	ART TEACHER (BPS-14)			1			182,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0279	GHS SAKRAND						
A420	ASSISTANT AGRICULTURE INSTRUCTOR	(BPS-14)	1	1	184,000		297,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,111,000		1,795,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	5,369,000		8,676,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		3			470,000
S053	SENIOR CLERK	(BPS-14)	1	1	469,000	15,499,000	758,000
U013	URDU LANGUAGE TEACHER	(BPS-14)	3	3	1,365,000		2,206,000
J053	JUNIOR CLERK	(BPS-11)	3	3	838,000		1,354,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	3	581,000		470,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	510,000		824,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	185,000		299,000
A313	ATTENDANT	(BPS-03)	1	1	294,000		475,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	1,043,000		1,685,000
W016	WATER MAN	(BPS-02)	1	1	200,000		323,000
C089	CHOWKIDAR	(BPS-01)	4	4	502,000		811,000
M022	MALHI	(BPS-01)	1	1	154,000		249,000
N003	NAIB QASID	(BPS-01)	10	10	1,860,000		3,006,000
S008	SANITARY WORKER	(BPS-01)	3	3	463,000		748,000
A01152	Personal pay					3,000	
A012	TOTAL ALLOWANCES				<u>40,281,000</u>	<u>31,702,000</u>	<u>38,652,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>39,662,000</u>	<u>31,090,000</u>	<u>38,033,000</u>
A01202	House Rent Allowance				3,293,000	4,078,000	3,779,000
A01203	Conveyance Allowance				3,278,000	4,267,000	3,914,000
A01207	Washing Allowance				25,000	23,000	25,000
A0120D	Integrated Allowance				22,000	56,000	56,000
A01217	Medical Allowance				1,867,000	2,050,000	1,867,000
A0121T	Adhoc Relief Allowance 2013				161,000		
A01226	Computer Allowance				5,000	3,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0279	GHS SAKRAND					
A0122C	Adhoc Relief Allowance - 2015			572,000	11,000	
A0122M	Adhoc Relief Allowance 2016			2,892,000	9,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				75,000	
A0122Y	Ad-hoc Relief Allowance 2017			5,803,000	27,000	
A01238	Charge Allowance			3,000	5,000	5,000
A01239	Special Allowance				23,000	
A0123G	Ad-hoc Relief Allowance-2018			3,858,000	20,000	
A0123P	Ad-hoc Relief A 2019			6,410,000	19,000	
A0123X	Adhoc Relief Allowance-2020			3,048,000	7,000	
A01244	Adhoc Relief				31,000	
A0124F	Adhoc Relief Allowance-2021			8,425,000	10,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,496,000	6,817,000
A0124S	Differential Allowance				13,880,000	14,552,000
A01270	Others					7,013,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>619,000</u>	<u>612,000</u>	<u>619,000</u>
A01289	Teaching Allowance			619,000	612,000	619,000
A03	TOTAL OPERATING EXPENSES			<u>1,275,000</u>	<u>2,282,000</u>	<u>1,357,000</u>
A032	TOTAL COMMUNICATIONS			<u>89,000</u>	<u>89,000</u>	<u>93,000</u>
A03202	Telephone and Trunk call			89,000	89,000	93,000
A033	TOTAL UTILITIES			<u>448,000</u>	<u>245,000</u>	<u>493,000</u>
A03301	Gas			45,000	45,000	50,000
A03302	Water				200,000	
A03303	Electricity			403,000		443,000
A039	TOTAL GENERAL			<u>738,000</u>	<u>1,948,000</u>	<u>771,000</u>
A03901	Stationery			427,000	727,000	448,000
A03903	Conference/Seminars/Workshops/Sympo			79,000	39,000	79,000
A03905	Newspapers Periodicals and Books			17,000	317,000	18,000
A03942	Cost of Other Stores			135,000	435,000	142,000
A03970	Others			<u>80,000</u>	<u>430,000</u>	<u>84,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0279	GHS SAKRAND					
1	Others					84,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>900,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>300,000</u>	
A13701	Hardware				300,000	
GHS SAKRAND				106,751,000	100,673,000	121,171,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0280	GHS HAMAL FAQEER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,962,000</u>	<u>19,255,000</u>	<u>32,939,000</u>
A011	TOTAL PAY		26	26	<u>20,041,000</u>	<u>13,118,000</u>	<u>24,344,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>13,511,000</u>	<u>9,078,000</u>	<u>13,511,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>13,508,000</u>	<u>9,076,000</u>	<u>13,508,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,355,000		4,355,000
A119	ASSISTANT	(BPS-16)				9,076,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	4,388,000		4,388,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,765,000		4,765,000
A01102	Personal pay				3,000	2,000	3,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>6,530,000</u>	<u>4,040,000</u>	<u>10,833,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>6,530,000</u>	<u>4,024,000</u>	<u>10,833,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			532,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		329,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,800,000		2,909,000
D154	DRAWING TEACHER	(BPS-14)	1	1	916,000		1,480,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,214,000		1,962,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			600,000
S053	SENIOR CLERK	(BPS-14)				4,024,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	339,000		548,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2		198,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	293,000		473,000
C089	CHOWKIDAR	(BPS-01)	2	2	388,000		627,000
M022	MALHI	(BPS-01)	1	1	273,000		441,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0280	GHS HAMAL FAQEER						
N003	NAIB QASID	(BPS-01)	2	2	545,000		881,000
S008	SANITARY WORKER	(BPS-01)	1	1	235,000		380,000
A01152	Personal pay					16,000	
A012	TOTAL ALLOWANCES				<u>10,921,000</u>	<u>6,137,000</u>	<u>8,595,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,807,000</u>	<u>6,039,000</u>	<u>8,481,000</u>
A01202	House Rent Allowance				874,000	789,000	874,000
A01203	Conveyance Allowance				1,120,000	763,000	1,120,000
A01207	Washing Allowance				18,000	6,000	18,000
A0120D	Integrated Allowance				13,000	17,000	17,000
A01217	Medical Allowance				675,000	403,000	675,000
A0121T	Adhoc Relief Allowance 2013				79,000		
A0122C	Adhoc Relief Allowance - 2015				288,000		
A0122M	Adhoc Relief Allowance 2016				843,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,696,000		
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,031,000		
A0123P	Ad-hoc Relief A 2019				1,681,000		
A0123X	Adhoc Relief Allowance-2020				708,000		
A0124F	Adhoc Relief Allowance-2021				1,780,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,289,000	1,326,000
A0124S	Differential Allowance					2,771,000	2,847,000
A01270	Others						1,603,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>114,000</u>	<u>98,000</u>	<u>114,000</u>
A01289	Teaching Allowance				114,000	98,000	114,000
A03	TOTAL OPERATING EXPENSES				<u>310,000</u>	<u>148,000</u>	<u>333,000</u>
A033	TOTAL UTILITIES				<u>162,000</u>		<u>178,000</u>
A03303	Electricity				162,000		178,000
A039	TOTAL GENERAL				<u>148,000</u>	<u>148,000</u>	<u>155,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

GHS HAMAL FAQEER	31,272,000	19,803,000	33,272,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0281	GHS KHADHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,221,000</u>	<u>33,292,000</u>	<u>39,117,000</u>
A011	TOTAL PAY		37	37	<u>20,913,000</u>	<u>22,466,000</u>	<u>25,656,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>13,396,000</u>	<u>18,619,000</u>	<u>13,396,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>13,072,000</u>	<u>17,956,000</u>	<u>13,072,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			7,126,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		7,126,000		
A119	ASSISTANT (BPS-16)		1	1	611,000	17,956,000	611,000
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	2,625,000		2,625,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	2,710,000		2,710,000
A01102	Personal pay				324,000	663,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>7,517,000</u>	<u>3,847,000</u>	<u>12,260,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>7,463,000</u>	<u>3,795,000</u>	<u>12,206,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			713,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		441,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)		2	2	2,034,000		3,287,000
D154	DRAWING TEACHER (BPS-14)		2	2	441,000		713,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7		7	2,028,000		3,277,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			300,000
S053	SENIOR CLERK (BPS-14)		1	1	287,000	3,795,000	464,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	153,000		247,000
J053	JUNIOR CLERK (BPS-11)		1	1	221,000		357,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1		95,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0281	GHS KHADHAR						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	311,000		503,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	176,000		284,000
C089	CHOWKIDAR	(BPS-01)	2	2	405,000		654,000
M022	MALHI	(BPS-01)	1	1	164,000		265,000
N003	NAIB QASID	(BPS-01)	3	3	543,000		877,000
S008	SANITARY WORKER	(BPS-01)	1	1	164,000		265,000
A01152	Personal pay				54,000	52,000	54,000
A012	TOTAL ALLOWANCES				<u>14,308,000</u>	<u>10,826,000</u>	<u>13,461,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,105,000</u>	<u>10,617,000</u>	<u>13,258,000</u>
A01202	House Rent Allowance				1,046,000	1,235,000	1,136,000
A01203	Conveyance Allowance				1,310,000	1,479,000	1,390,000
A01207	Washing Allowance				5,000	3,000	5,000
A0120D	Integrated Allowance				11,000	31,000	34,000
A01217	Medical Allowance				670,000	670,000	670,000
A0121T	Adhoc Relief Allowance 2013				94,000		
A01226	Computer Allowance					19,000	
A0122C	Adhoc Relief Allowance - 2015				202,000		
A0122M	Adhoc Relief Allowance 2016				1,051,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,119,000		
A01238	Charge Allowance				3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,412,000		
A0123P	Ad-hoc Relief A 2019				2,324,000		
A0123X	Adhoc Relief Allowance-2020				1,030,000		
A0124F	Adhoc Relief Allowance-2021				2,828,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,286,000	2,440,000
A0124S	Differential Allowance					4,890,000	5,207,000
A01270	Others						2,372,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>203,000</u>	<u>209,000</u>	<u>203,000</u>
A01289	Teaching Allowance				203,000	209,000	203,000
A03	TOTAL OPERATING EXPENSES				<u>298,000</u>	<u>1,441,000</u>	<u>317,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0281	GHS KHADHAR					
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03202	Telephone and Trunk call			20,000	20,000	21,000
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>171,000</u>	<u>1,421,000</u>	<u>178,000</u>
A03901	Stationery			112,000	412,000	118,000
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			4,000	304,000	4,000
A03942	Cost of Other Stores			15,000	315,000	16,000
A03970	Others			<u>8,000</u>	<u>358,000</u>	<u>8,000</u>
1	Others					8,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>900,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>300,000</u>	
A13701	Hardware				300,000	
GHS KHADHAR				35,519,000	35,633,000	39,434,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0282	GHS MOHD KHAN MAGSI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,712,000</u>	<u>18,104,000</u>	<u>23,709,000</u>
A011	TOTAL PAY		29	29	<u>13,677,000</u>	<u>12,303,000</u>	<u>16,534,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>9,994,000</u>	<u>7,810,000</u>	<u>9,994,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>9,698,000</u>	<u>7,662,000</u>	<u>9,698,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	6,549,000		6,549,000
A119	ASSISTANT	(BPS-16)				7,662,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,149,000		3,149,000
A01102	Personal pay				296,000	148,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>3,683,000</u>	<u>4,493,000</u>	<u>6,540,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>3,664,000</u>	<u>4,426,000</u>	<u>6,521,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			244,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		151,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,478,000		2,388,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	334,000		540,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			600,000
S053	SENIOR CLERK	(BPS-14)				4,426,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	5	564,000		911,000
C089	CHOWKIDAR	(BPS-01)	5	5	548,000		886,000
N003	NAIB QASID	(BPS-01)	2	2	307,000		496,000
S008	SANITARY WORKER	(BPS-01)	2	2	282,000		456,000
A01152	Personal pay				19,000	67,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0282	GHS MOHD KHAN MAGSI					
A012	TOTAL ALLOWANCES			<u>8,035,000</u>	<u>5,801,000</u>	<u>7,175,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,926,000</u>	<u>5,702,000</u>	<u>7,066,000</u>
A01202	House Rent Allowance			617,000	741,000	698,000
A01203	Conveyance Allowance			568,000	717,000	675,000
A01207	Washing Allowance			5,000	8,000	5,000
A0120D	Integrated Allowance			8,000	23,000	23,000
A01217	Medical Allowance			394,000	410,000	394,000
A0121T	Adhoc Relief Allowance 2013			45,000		
A0122C	Adhoc Relief Allowance - 2015			119,000		
A0122M	Adhoc Relief Allowance 2016			607,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,199,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			799,000		
A0123P	Ad-hoc Relief A 2019			1,192,000		
A0123X	Adhoc Relief Allowance-2020			578,000		
A0124F	Adhoc Relief Allowance-2021			1,792,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,197,000	1,280,000
A0124S	Differential Allowance				2,603,000	2,780,000
A01270	Others					1,208,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>109,000</u>	<u>99,000</u>	<u>109,000</u>
A01289	Teaching Allowance			109,000	99,000	109,000
A03	TOTAL OPERATING EXPENSES			<u>238,000</u>	<u>132,000</u>	<u>254,000</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03202	Telephone and Trunk call			20,000	20,000	21,000
A033	TOTAL UTILITIES			<u>106,000</u>		<u>117,000</u>
A03303	Electricity			106,000		117,000
A039	TOTAL GENERAL			<u>112,000</u>	<u>112,000</u>	<u>116,000</u>
A03901	Stationery			63,000	63,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0282	GHS MOHD KHAN MAGSI					
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others					21,000
GHS MOHD KHAN MAGSI				21,950,000	18,236,000	23,963,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0283	GHS GHULAM MUSTAFA SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,046,000</u>	<u>28,298,000</u>	<u>28,297,000</u>
A011	TOTAL PAY		33	33	<u>14,757,000</u>	<u>19,047,000</u>	<u>17,545,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>11,207,000</u>	<u>13,848,000</u>	<u>11,207,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>10,912,000</u>	<u>13,700,000</u>	<u>10,912,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			5,427,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		5,427,000		
A119	ASSISTANT (BPS-16)					13,700,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,133,000		2,133,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	3,352,000		3,352,000
A01102	Personal pay				295,000	148,000	295,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>3,550,000</u>	<u>5,199,000</u>	<u>6,338,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>3,550,000</u>	<u>5,199,000</u>	<u>6,338,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			173,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		107,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)		1	1	1,194,000		1,930,000
D154	DRAWING TEACHER (BPS-14)		2	2	212,000		343,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	624,000		1,008,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			600,000
S053	SENIOR CLERK (BPS-14)					5,199,000	
J053	JUNIOR CLERK (BPS-11)		2	2	201,000		325,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	3	417,000		674,000
L010	LABORATORY ASSISTANT (BPS-07)		2	2	153,000		247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0283	GHS GHULAM MUSTAFA SHAH						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	130,000		210,000
C089	CHOWKIDAR	(BPS-01)	3	3	267,000		431,000
M022	MALHI	(BPS-01)	1	1	69,000		112,000
N003	NAIB QASID	(BPS-01)	2	2	107,000		173,000
S008	SANITARY WORKER	(BPS-01)	1	1	69,000		112,000
A012	TOTAL ALLOWANCES				<u>10,289,000</u>	<u>9,251,000</u>	<u>10,752,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,139,000</u>	<u>9,102,000</u>	<u>10,602,000</u>
A01202	House Rent Allowance				849,000	1,254,000	1,140,000
A01203	Conveyance Allowance				793,000	1,205,000	1,094,000
A01207	Washing Allowance				6,000	5,000	6,000
A0120D	Integrated Allowance				9,000	23,000	23,000
A01217	Medical Allowance				491,000	626,000	491,000
A0121T	Adhoc Relief Allowance 2013				49,000		
A0122C	Adhoc Relief Allowance - 2015				142,000	3,000	
A0122M	Adhoc Relief Allowance 2016				739,000	9,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,498,000	24,000	
A01238	Charge Allowance				6,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				962,000	16,000	
A0123P	Ad-hoc Relief A 2019				1,636,000	24,000	
A0123X	Adhoc Relief Allowance-2020				748,000	8,000	
A01244	Adhoc Relief					7,000	
A0124F	Adhoc Relief Allowance-2021				2,208,000	24,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,850,000	1,917,000
A0124S	Differential Allowance					3,990,000	4,117,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						1,804,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>150,000</u>	<u>149,000</u>	<u>150,000</u>
A01289	Teaching Allowance				150,000	149,000	150,000
A03	TOTAL OPERATING EXPENSES				<u>298,000</u>	<u>1,347,000</u>	<u>321,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0283	GHS GHULAM MUSTAFA SHAH					
A033	TOTAL UTILITIES			<u>176,000</u>	<u>200,000</u>	<u>194,000</u>
A03302	Water				200,000	
A03303	Electricity			176,000		194,000
A039	TOTAL GENERAL			<u>122,000</u>	<u>1,147,000</u>	<u>127,000</u>
A03901	Stationery			68,000	368,000	71,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			6,000	81,000	6,000
A03942	Cost of Other Stores			22,000	322,000	23,000
A03970	Others			<u>13,000</u>	<u>363,000</u>	<u>14,000</u>
1	Others					14,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>900,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>300,000</u>	
A13701	Hardware				300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

SB0283 GHS GHULAM MUSTAFA SHAH

GHS GHULAM MUSTAFA SHAH	25,344,000	31,745,000	28,618,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0284	GHS SUKHIO MANAHEJO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,360,000</u>	<u>28,100,000</u>	<u>29,971,000</u>
A011	TOTAL PAY		32	32	<u>14,636,000</u>	<u>18,963,000</u>	<u>18,845,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>9,264,000</u>	<u>15,322,000</u>	<u>9,264,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>8,940,000</u>	<u>14,659,000</u>	<u>8,940,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,921,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,921,000		
A119	ASSISTANT	(BPS-16)				14,659,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,878,000		2,878,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,141,000		3,141,000
A01102	Personal pay				324,000	663,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>5,372,000</u>	<u>3,641,000</u>	<u>9,581,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>5,372,000</u>	<u>3,620,000</u>	<u>9,581,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			380,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		235,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,546,000		2,498,000
D154	DRAWING TEACHER	(BPS-14)	1	1	395,000		638,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	730,000		1,180,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		3			900,000
S053	SENIOR CLERK	(BPS-14)				3,620,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	385,000		622,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	2	452,000		730,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	300,000		485,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0284	GHS SUKHIO MANAHEJO						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	175,000		283,000
C089	CHOWKIDAR	(BPS-01)	3	3	341,000		551,000
N003	NAIB QASID	(BPS-01)	3	3	625,000		1,010,000
S008	SANITARY WORKER	(BPS-01)	1	1	188,000		304,000
A01152	Personal pay					21,000	
A012	TOTAL ALLOWANCES				<u>9,724,000</u>	<u>9,137,000</u>	<u>11,126,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,608,000</u>	<u>8,983,000</u>	<u>11,010,000</u>
A01202	House Rent Allowance				682,000	1,005,000	929,000
A01203	Conveyance Allowance				780,000	1,223,000	1,138,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	34,000	34,000
A01217	Medical Allowance				479,000	588,000	479,000
A0121T	Adhoc Relief Allowance 2013				86,000		
A0122C	Adhoc Relief Allowance - 2015				137,000		
A0122M	Adhoc Relief Allowance 2016				705,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,433,000		
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				924,000		
A0123P	Ad-hoc Relief A 2019				1,490,000		
A0123X	Adhoc Relief Allowance-2020				708,000		
A0124F	Adhoc Relief Allowance-2021				2,165,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,947,000	2,077,000
A0124S	Differential Allowance					4,178,000	4,444,000
A01270	Others						1,901,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>116,000</u>	<u>154,000</u>	<u>116,000</u>
A01289	Teaching Allowance				116,000	153,000	116,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>174,000</u>	<u>1,067,000</u>	<u>185,000</u>
A033	TOTAL UTILITIES				<u>67,000</u>		<u>74,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0284	GHS SUKHIO MANAHEJO					
A03303	Electricity			67,000		74,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>1,067,000</u>	<u>111,000</u>
A03901	Stationery			69,000	369,000	72,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			3,000	113,000	3,000
A03942	Cost of Other Stores			10,000	310,000	11,000
A03970	Others			<u>5,000</u>	<u>255,000</u>	<u>5,000</u>
1	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>500,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	
A13201	Furniture and Fixture				100,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A13701	Hardware				100,000	
GHS SUKHIO MANAHEJO				24,534,000	29,667,000	30,156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0285	GHS SABU RAHU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,688,000</u>	<u>37,296,000</u>	<u>43,699,000</u>
A011	TOTAL PAY		38	38	<u>23,405,000</u>	<u>25,395,000</u>	<u>28,617,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>16,405,000</u>	<u>20,960,000</u>	<u>16,405,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>16,287,000</u>	<u>20,646,000</u>	<u>16,287,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			4,980,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		4,980,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	2	2	3,995,000		3,995,000
A119	ASSISTANT	(BPS-16)				20,646,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	5,167,000		5,167,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,145,000		2,145,000
A01102	Personal pay				118,000	314,000	118,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>7,000,000</u>	<u>4,435,000</u>	<u>12,212,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>7,000,000</u>	<u>4,357,000</u>	<u>12,212,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			499,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		309,000		
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	1	309,000		499,000
D154	DRAWING TEACHER	(BPS-14)	1	1	805,000		1,301,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,444,000		2,334,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		3			900,000
S053	SENIOR CLERK	(BPS-14)				4,357,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	528,000		853,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	5	898,000		1,451,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0285	GHS SABU RAHU						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	528,000		853,000
A313	ATTENDANT	(BPS-03)	1	1	362,000		585,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	772,000		1,248,000
C089	CHOWKIDAR	(BPS-01)	2	2	660,000		1,067,000
N003	NAIB QASID	(BPS-01)	1	1	385,000		622,000
A01152	Personal pay					78,000	
A012	TOTAL ALLOWANCES				<u>15,283,000</u>	<u>11,901,000</u>	<u>15,082,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,039,000</u>	<u>11,652,000</u>	<u>14,838,000</u>
A01202	House Rent Allowance				1,206,000	1,442,000	1,367,000
A01203	Conveyance Allowance				1,174,000	1,507,000	1,425,000
A01207	Washing Allowance				3,000	4,000	3,000
A0120D	Integrated Allowance				4,000	10,000	11,000
A01217	Medical Allowance				654,000	704,000	654,000
A0121T	Adhoc Relief Allowance 2013				65,000		
A0122C	Adhoc Relief Allowance - 2015				212,000		
A0122M	Adhoc Relief Allowance 2016				1,095,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,214,000		
A01238	Charge Allowance				3,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,476,000		
A0123P	Ad-hoc Relief A 2019				2,254,000		
A0123X	Adhoc Relief Allowance-2020				1,206,000		
A0124F	Adhoc Relief Allowance-2021				3,468,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,526,000	2,780,000
A0124S	Differential Allowance					5,453,000	5,948,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						2,641,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>244,000</u>	<u>249,000</u>	<u>244,000</u>
A01289	Teaching Allowance				244,000	249,000	244,000
A03	TOTAL OPERATING EXPENSES				<u>317,000</u>	<u>170,000</u>	<u>338,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0285	GHS SABU RAHU					
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03202	Telephone and Trunk call			20,000	20,000	21,000
A033	TOTAL UTILITIES			<u>147,000</u>		<u>162,000</u>
A03303	Electricity			147,000		162,000
A039	TOTAL GENERAL			<u>150,000</u>	<u>150,000</u>	<u>155,000</u>
A03901	Stationery			89,000	89,000	93,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			26,000	26,000	27,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>700,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>700,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				700,000	
GHS SABU RAHU				39,005,000	38,166,000	44,037,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0286	GHS DALEL DEERO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,555,000</u>	<u>32,225,000</u>	<u>38,151,000</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>20,692,000</u>	<u>21,787,000</u>	<u>25,676,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>13</u>	<u>14,550,000</u>	<u>16,945,000</u>	<u>14,550,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>14,254,000</u>	<u>16,885,000</u>	<u>14,254,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			3,094,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		3,094,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		2	2	3,751,000		3,751,000
A119	ASSISTANT (BPS-16)					16,885,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	5,104,000		5,104,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	2,305,000		2,305,000
A01102	Personal pay				296,000	60,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>6,142,000</u>	<u>4,842,000</u>	<u>11,126,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>6,142,000</u>	<u>4,842,000</u>	<u>11,126,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			482,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		298,000		
D154	DRAWING TEACHER (BPS-14)		1	1	450,000		727,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5		5	1,482,000		2,395,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			4			1,200,000
S053	SENIOR CLERK (BPS-14)					4,842,000	
J053	JUNIOR CLERK (BPS-11)		1	1	244,000		394,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		10	6	1,096,000		1,771,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	319,000		516,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0286	GHS DALEL DEERO						
A313	ATTENDANT	(BPS-03)	1	1	238,000		385,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	553,000		894,000
C089	CHOWKIDAR	(BPS-01)	1	1	184,000		297,000
M022	MALHI	(BPS-01)	2	2	365,000		590,000
N003	NAIB QASID	(BPS-01)	4	4	729,000		1,178,000
S008	SANITARY WORKER	(BPS-01)	1	1	184,000		297,000
A012	TOTAL ALLOWANCES				<u>11,863,000</u>	<u>10,438,000</u>	<u>12,475,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,682,000</u>	<u>10,253,000</u>	<u>12,294,000</u>
A01202	House Rent Allowance				899,000	1,330,000	1,204,000
A01203	Conveyance Allowance				942,000	1,367,000	1,251,000
A01207	Washing Allowance				6,000	9,000	6,000
A0120D	Integrated Allowance				9,000	17,000	17,000
A01217	Medical Allowance				582,000	718,000	582,000
A0121T	Adhoc Relief Allowance 2013				47,000		
A0122C	Adhoc Relief Allowance - 2015				163,000		
A0122M	Adhoc Relief Allowance 2016				845,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,679,000		
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,119,000		
A0123P	Ad-hoc Relief A 2019				1,597,000		
A0123X	Adhoc Relief Allowance-2020				971,000		
A0124F	Adhoc Relief Allowance-2021				2,820,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,152,000	2,250,000
A0124S	Differential Allowance					4,633,000	4,828,000
A01270	Others						2,153,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>181,000</u>	<u>185,000</u>	<u>181,000</u>
A01289	Teaching Allowance				181,000	185,000	181,000
A03	TOTAL OPERATING EXPENSES				<u>168,000</u>	<u>1,828,000</u>	<u>179,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0286	GHS DALEL DEERO					
A032	TOTAL COMMUNICATIONS			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03202	Telephone and Trunk call			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>50,000</u>	<u>300,000</u>	<u>55,000</u>
A03302	Water				300,000	
A03303	Electricity			50,000		55,000
A039	TOTAL GENERAL			<u>104,000</u>	<u>1,514,000</u>	<u>109,000</u>
A03901	Stationery			39,000	339,000	41,000
A03902	Printing and Publication				260,000	
A03905	Newspapers Periodicals and Books			4,000	254,000	4,000
A03942	Cost of Other Stores			15,000	315,000	16,000
A03970	Others			<u>46,000</u>	<u>346,000</u>	<u>48,000</u>
1	Others					48,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>850,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>250,000</u>	
A13701	Hardware				250,000	
GHS DALEL DEERO				32,723,000	34,903,000	38,330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0287	GHS MEHRAB PUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,576,000</u>	<u>34,371,000</u>	<u>42,803,000</u>
A011	TOTAL PAY		50	51	<u>21,198,000</u>	<u>23,166,000</u>	<u>29,121,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>10,091,000</u>	<u>16,396,000</u>	<u>10,091,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>9,795,000</u>	<u>16,118,000</u>	<u>9,795,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			2,605,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		2,605,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		3	3	3,191,000		3,191,000
A119	ASSISTANT (BPS-16)		1	1	257,000	16,118,000	257,000
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	2,842,000		2,842,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	900,000		900,000
A01102	Personal pay				296,000	278,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		35	36	<u>11,107,000</u>	<u>6,770,000</u>	<u>19,030,000</u>
A01151	Total Basic Pay Other Staff		35	36	<u>11,107,000</u>	<u>6,738,000</u>	<u>19,030,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,409,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		872,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	211,000		341,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	413,000		667,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,359,000		2,196,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	3,086,000		4,987,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			3			900,000
S053	SENIOR CLERK (BPS-14)					6,738,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0287	GHS MEHRAB PUR						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	186,000		301,000
J053	JUNIOR CLERK	(BPS-11)	1	1	413,000		667,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	12	1,742,000		2,815,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	435,000		703,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	760,000		1,228,000
C089	CHOWKIDAR	(BPS-01)	2	2	564,000		911,000
M022	MALHI	(BPS-01)	1	1	381,000		616,000
N003	NAIB QASID	(BPS-01)	1	1	381,000		616,000
S008	SANITARY WORKER	(BPS-01)	1	1	304,000		491,000
A01152	Personal pay					32,000	
A012	TOTAL ALLOWANCES				<u>14,378,000</u>	<u>11,205,000</u>	<u>13,682,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,073,000</u>	<u>10,975,000</u>	<u>13,377,000</u>
A01202	House Rent Allowance				951,000	1,304,000	1,187,000
A01203	Conveyance Allowance				1,132,000	1,609,000	1,458,000
A01207	Washing Allowance				3,000	4,000	3,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				594,000	705,000	594,000
A0121T	Adhoc Relief Allowance 2013				78,000		
A0122C	Adhoc Relief Allowance - 2015				187,000		
A0122M	Adhoc Relief Allowance 2016				972,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,955,000		
A01238	Charge Allowance				4,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				1,303,000		
A0123P	Ad-hoc Relief A 2019				1,910,000		
A0123X	Adhoc Relief Allowance-2020				1,438,000		
A0124F	Adhoc Relief Allowance-2021				3,542,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,313,000	2,418,000
A0124S	Differential Allowance					4,997,000	5,207,000
A01270	Others						2,492,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0287	GHS MEHRAB PUR					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>305,000</u>	<u>230,000</u>	<u>305,000</u>
A01289	Teaching Allowance			305,000	230,000	305,000
A03	TOTAL OPERATING EXPENSES			<u>368,000</u>	<u>1,656,000</u>	<u>393,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A03202	Telephone and Trunk call			18,000	18,000	19,000
A033	TOTAL UTILITIES			<u>162,000</u>	<u>300,000</u>	<u>178,000</u>
A03302	Water				300,000	
A03303	Electricity			162,000		178,000
A039	TOTAL GENERAL			<u>188,000</u>	<u>1,338,000</u>	<u>196,000</u>
A03901	Stationery			105,000	405,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			9,000	259,000	9,000
A03942	Cost of Other Stores			34,000	334,000	36,000
A03970	Others			<u>20,000</u>	<u>320,000</u>	<u>21,000</u>
1	Others					21,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>850,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0287	GHS MEHRAB PUR			
A132	TOTAL FURNITURE AND FIXTURE			300,000
A13201	Furniture and Fixture			300,000
A137	TOTAL COMPUTER EQUIPMENT			250,000
A13701	Hardware			250,000
GHS MEHRAB PUR		35,944,000		37,877,000
				43,196,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0288	GHS HASSAN JAMALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,400,000</u>	<u>42,225,000</u>	<u>43,101,000</u>
A011	TOTAL PAY		<u>54</u>	<u>55</u>	<u>19,679,000</u>	<u>28,243,000</u>	<u>26,092,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>14</u>	<u>10,538,000</u>	<u>21,135,000</u>	<u>10,538,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>10,329,000</u>	<u>21,030,000</u>	<u>10,329,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			3,748,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		3,748,000		
A119	ASSISTANT (BPS-16)					21,030,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	3,223,000		3,223,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	3,358,000		3,358,000
A01102	Personal pay				209,000	105,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>40</u>	<u>41</u>	<u>9,141,000</u>	<u>7,108,000</u>	<u>15,554,000</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>41</u>	<u>9,141,000</u>	<u>7,105,000</u>	<u>15,554,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			414,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		256,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	2,401,000		3,880,000
A351	ART TEACHER (BPS-14)			1			182,000
A407	ASSISTANT AGRICULTURE TEACHER (BPS-14)		1	1	327,000		528,000
D154	DRAWING TEACHER (BPS-14)		1	1	591,000		955,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7		7	1,904,000		3,077,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			600,000
S053	SENIOR CLERK (BPS-14)					7,105,000	
J053	JUNIOR CLERK (BPS-11)		1	1	168,000		271,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0288	GHS HASSAN JAMALI						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	9	959,000		1,550,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	238,000		385,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	722,000		1,167,000
C089	CHOWKIDAR	(BPS-01)	2	2	287,000		464,000
M022	MALHI	(BPS-01)	3	3	429,000		693,000
N003	NAIB QASID	(BPS-01)	4	4	572,000		924,000
S008	SANITARY WORKER	(BPS-01)	2	2	287,000		464,000
A01152	Personal pay					3,000	
A012	TOTAL ALLOWANCES				<u>13,721,000</u>	<u>13,982,000</u>	<u>17,009,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,465,000</u>	<u>13,689,000</u>	<u>16,753,000</u>
A01202	House Rent Allowance				971,000	1,632,000	1,545,000
A01203	Conveyance Allowance				1,074,000	2,199,000	2,092,000
A01207	Washing Allowance				5,000	8,000	5,000
A0120D	Integrated Allowance				23,000	39,000	39,000
A01217	Medical Allowance				648,000	975,000	648,000
A0121T	Adhoc Relief Allowance 2013				97,000		
A0122C	Adhoc Relief Allowance - 2015				166,000		
A0122M	Adhoc Relief Allowance 2016				865,000	2,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,741,000	3,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,151,000	5,000	
A0123P	Ad-hoc Relief A 2019				1,782,000	8,000	
A0123X	Adhoc Relief Allowance-2020				1,388,000	5,000	
A0124F	Adhoc Relief Allowance-2021				3,548,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,880,000	3,021,000
A0124S	Differential Allowance					5,899,000	6,498,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						2,899,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>256,000</u>	<u>293,000</u>	<u>256,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0288	GHS HASSAN JAMALI					
A01289	Teaching Allowance			256,000	293,000	256,000
A03	TOTAL OPERATING EXPENSES			<u>341,000</u>	<u>177,000</u>	<u>363,000</u>
A033	TOTAL UTILITIES			<u>146,000</u>		<u>161,000</u>
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			<u>195,000</u>	<u>177,000</u>	<u>202,000</u>
A03901	Stationery			128,000	128,000	134,000
A03903	Conference/Seminars/Workshops/Sympo			36,000	18,000	36,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			17,000	17,000	18,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others					9,000
GHS HASSAN JAMALI				33,741,000	42,402,000	43,464,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0289	GHS MAJEED KEERIO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,146,000</u>	<u>29,907,000</u>	<u>36,095,000</u>
A011	TOTAL PAY		<u>36</u>	<u>38</u>	<u>18,955,000</u>	<u>20,367,000</u>	<u>24,176,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>17</u>	<u>11,726,000</u>	<u>17,905,000</u>	<u>12,326,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>17</u>	<u>11,599,000</u>	<u>17,854,000</u>	<u>12,199,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			2,270,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		2,270,000		
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	2,807,000		2,807,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	2,013,000		2,013,000
A119	ASSISTANT (BPS-16)					17,854,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	2,995,000		2,995,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	1,114,000		1,114,000
A01102	Personal pay				127,000	51,000	127,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>21</u>	<u>7,229,000</u>	<u>2,462,000</u>	<u>11,850,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>21</u>	<u>7,207,000</u>	<u>2,451,000</u>	<u>11,828,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	1,266,000		2,046,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	2,705,000		4,371,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	199,000		322,000
D154	DRAWING TEACHER (BPS-14)		1	1	406,000		656,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7		1,297,000		2,096,000
S053	SENIOR CLERK (BPS-14)					2,451,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0289	GHS MAJEED KEERIO						
J053	JUNIOR CLERK	(BPS-11)	1	1	226,000		365,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	161,000		260,000
A313	ATTENDANT	(BPS-03)	1	1	210,000		339,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	155,000		250,000
C089	CHOWKIDAR	(BPS-01)	1	1	178,000		288,000
N003	NAIB QASID	(BPS-01)	2	2	226,000		365,000
S008	SANITARY WORKER	(BPS-01)	1	1	178,000		288,000
A01152	Personal pay				22,000	11,000	22,000
A012	TOTAL ALLOWANCES				<u>12,191,000</u>	<u>9,540,000</u>	<u>11,919,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,005,000</u>	<u>9,350,000</u>	<u>11,733,000</u>
A01202	House Rent Allowance				869,000	1,226,000	1,104,000
A01203	Conveyance Allowance				957,000	1,211,000	1,085,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				8,000	23,000	23,000
A01217	Medical Allowance				517,000	589,000	517,000
A0121T	Adhoc Relief Allowance 2013				92,000		
A0122C	Adhoc Relief Allowance - 2015				172,000		
A0122M	Adhoc Relief Allowance 2016				892,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,811,000		
A01238	Charge Allowance				4,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				1,203,000		
A0123P	Ad-hoc Relief A 2019				1,937,000		
A0123X	Adhoc Relief Allowance-2020				890,000		
A0124F	Adhoc Relief Allowance-2021				2,651,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,008,000	2,115,000
A0124S	Differential Allowance					4,287,000	4,494,000
A01270	Others						2,388,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>186,000</u>	<u>190,000</u>	<u>186,000</u>
A01289	Teaching Allowance				186,000	190,000	186,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0289	GHS MAJEED KEERIO					
A03	TOTAL OPERATING EXPENSES			<u>484,000</u>	<u>1,572,000</u>	<u>516,000</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03202	Telephone and Trunk call			20,000	20,000	21,000
A033	TOTAL UTILITIES			<u>162,000</u>		<u>178,000</u>
A03303	Electricity			162,000		178,000
A039	TOTAL GENERAL			<u>302,000</u>	<u>1,552,000</u>	<u>317,000</u>
A03901	Stationery			120,000	420,000	126,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			13,000	313,000	14,000
A03942	Cost of Other Stores			37,000	337,000	39,000
A03970	Others			<u>110,000</u>	<u>460,000</u>	<u>116,000</u>
1	Others					116,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>900,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0289	GHS MAJEED KEERIO			
A137	TOTAL COMPUTER EQUIPMENT			300,000
A13701	Hardware			300,000
GHS MAJEED KEERIO				31,630,000
				33,879,000
				36,611,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0290	GHS 5TH MILE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,942,000</u>	<u>30,915,000</u>	<u>38,972,000</u>
A011	TOTAL PAY		<u>43</u>	<u>44</u>	<u>20,278,000</u>	<u>20,934,000</u>	<u>26,342,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>13,146,000</u>	<u>13,603,000</u>	<u>13,146,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>12,822,000</u>	<u>13,385,000</u>	<u>12,822,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			6,335,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		6,335,000		
A119	ASSISTANT (BPS-16)					13,385,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	2,792,000		2,792,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	3,695,000		3,695,000
A01102	Personal pay				324,000	218,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>32</u>	<u>7,132,000</u>	<u>7,331,000</u>	<u>13,196,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>32</u>	<u>7,114,000</u>	<u>7,322,000</u>	<u>13,178,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			325,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		201,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,973,000		3,188,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	341,000		551,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5		5	1,425,000		2,303,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			5			1,500,000
S053	SENIOR CLERK (BPS-14)		1	1	442,000	7,322,000	714,000
J053	JUNIOR CLERK (BPS-11)		2	2	426,000		688,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7	2	613,000		991,000
L010	LABORATORY ASSISTANT (BPS-07)		2	2	288,000		465,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0290	GHS 5TH MILE						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	135,000		218,000
C089	CHOWKIDAR	(BPS-01)	4	4	449,000		726,000
M022	MALHI	(BPS-01)	1	1	127,000		205,000
N003	NAIB QASID	(BPS-01)	4	4	532,000		860,000
S008	SANITARY WORKER	(BPS-01)	1	1	162,000		262,000
A01152	Personal pay				18,000	9,000	18,000
A012	TOTAL ALLOWANCES				<u>14,664,000</u>	<u>9,981,000</u>	<u>12,630,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,481,000</u>	<u>9,820,000</u>	<u>12,447,000</u>
A01202	House Rent Allowance				1,066,000	1,202,000	1,104,000
A01203	Conveyance Allowance				1,137,000	1,346,000	1,281,000
A01207	Washing Allowance				9,000	8,000	9,000
A0120D	Integrated Allowance				17,000	24,000	24,000
A01217	Medical Allowance				723,000	692,000	723,000
A0121T	Adhoc Relief Allowance 2013				80,000		
A0122C	Adhoc Relief Allowance - 2015				204,000		
A0122M	Adhoc Relief Allowance 2016				1,051,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,120,000		
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,413,000		
A0123P	Ad-hoc Relief A 2019				2,252,000		
A0123X	Adhoc Relief Allowance-2020				1,159,000		
A0124F	Adhoc Relief Allowance-2021				3,234,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,068,000	2,284,000
A0124S	Differential Allowance					4,471,000	4,924,000
A01264	Technical Allowance				13,000	7,000	13,000
A01270	Others						2,082,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>183,000</u>	<u>161,000</u>	<u>183,000</u>
A01289	Teaching Allowance				183,000	161,000	183,000
A03	TOTAL OPERATING EXPENSES				<u>206,000</u>	<u>1,381,000</u>	<u>219,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0290	GHS 5TH MILE					
A033	TOTAL UTILITIES			<u>75,000</u>	<u>200,000</u>	<u>83,000</u>
A03302	Water				200,000	
A03303	Electricity			75,000		83,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>1,181,000</u>	<u>136,000</u>
A03901	Stationery			78,000	378,000	82,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			7,000	107,000	7,000
A03942	Cost of Other Stores			23,000	323,000	24,000
A03970	Others			<u>6,000</u>	<u>356,000</u>	<u>6,000</u>
1	Others					6,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>800,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>900,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>300,000</u>	
A13701	Hardware				300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0290	GHS 5TH MILE			
GHS 5TH MILE				
				35,148,000
				33,996,000
				39,191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0292	GHS MASHAKH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,829,000</u>	<u>25,990,000</u>	<u>35,910,000</u>
A011	TOTAL PAY		41	41	<u>18,893,000</u>	<u>17,411,000</u>	<u>25,296,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>10,932,000</u>	<u>11,899,000</u>	<u>10,932,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>10,780,000</u>	<u>11,823,000</u>	<u>10,780,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			6,721,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		6,721,000		
A119	ASSISTANT	(BPS-16)				11,823,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,126,000		2,126,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,933,000		1,933,000
A01102	Personal pay				152,000	76,000	152,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>7,961,000</u>	<u>5,512,000</u>	<u>14,364,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>7,961,000</u>	<u>5,491,000</u>	<u>14,364,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			637,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		394,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,018,000		1,645,000
D154	DRAWING TEACHER	(BPS-14)	1	1	394,000		637,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,575,000		2,545,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		5			1,500,000
S053	SENIOR CLERK	(BPS-14)				5,491,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	321,000		519,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	2	689,000		1,113,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	840,000		1,357,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0292	GHS MASHAKH						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	562,000		908,000
C089	CHOWKIDAR	(BPS-01)	4	4	679,000		1,097,000
M022	MALHI	(BPS-01)	1	1	279,000		451,000
N003	NAIB QASID	(BPS-01)	4	4	965,000		1,559,000
S008	SANITARY WORKER	(BPS-01)	1	1	245,000		396,000
A01152	Personal pay					21,000	
A012	TOTAL ALLOWANCES				<u>12,936,000</u>	<u>8,579,000</u>	<u>10,614,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,746,000</u>	<u>8,403,000</u>	<u>10,424,000</u>
A01202	House Rent Allowance				1,051,000	1,028,000	1,051,000
A01203	Conveyance Allowance				1,161,000	1,268,000	1,176,000
A01207	Washing Allowance				4,000	8,000	4,000
A0120D	Integrated Allowance				15,000	34,000	34,000
A01217	Medical Allowance				663,000	602,000	663,000
A0121T	Adhoc Relief Allowance 2013				120,000		
A0122C	Adhoc Relief Allowance - 2015				202,000	2,000	
A0122M	Adhoc Relief Allowance 2016				1,004,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,045,000	9,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,358,000	6,000	
A0123P	Ad-hoc Relief A 2019				2,052,000	8,000	
A0123X	Adhoc Relief Allowance-2020				956,000	5,000	
A0124F	Adhoc Relief Allowance-2021				2,112,000	12,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,773,000	1,796,000
A0124S	Differential Allowance					3,640,000	3,886,000
A01270	Others						1,811,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>190,000</u>	<u>176,000</u>	<u>190,000</u>
A01289	Teaching Allowance				190,000	175,000	190,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>343,000</u>	<u>181,000</u>	<u>367,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0292	GHS MASHAKH					
A032	TOTAL COMMUNICATIONS			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03202	Telephone and Trunk call			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>162,000</u>		<u>178,000</u>
A03303	Electricity			162,000		178,000
A039	TOTAL GENERAL			<u>167,000</u>	<u>167,000</u>	<u>174,000</u>
A03901	Stationery			98,000	98,000	103,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			31,000	31,000	33,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others					8,000
GHS MASHAKH				32,172,000	26,171,000	36,277,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0293	GHS MARI JALBANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,858,000</u>	<u>16,231,000</u>	<u>20,861,000</u>
A011	TOTAL PAY		20	20	<u>11,560,000</u>	<u>10,957,000</u>	<u>14,428,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>6,906,000</u>	<u>8,891,000</u>	<u>6,906,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>6,745,000</u>	<u>8,810,000</u>	<u>6,745,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			4,492,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		4,492,000		
A119	ASSISTANT	(BPS-16)				8,810,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,253,000		2,253,000
A01102	Personal pay				161,000	81,000	161,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>4,654,000</u>	<u>2,066,000</u>	<u>7,522,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>4,654,000</u>	<u>2,045,000</u>	<u>7,522,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			551,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		341,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,368,000		2,211,000
D154	DRAWING TEACHER	(BPS-14)	1	1	341,000		551,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,258,000		2,033,000
S053	SENIOR CLERK	(BPS-14)				2,045,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	216,000		349,000
C089	CHOWKIDAR	(BPS-01)	1	1	334,000		540,000
N003	NAIB QASID	(BPS-01)	2	2	545,000		881,000
S008	SANITARY WORKER	(BPS-01)	1	1	251,000		406,000
A01152	Personal pay					21,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0293	GHS MARI JALBANI					
A012	TOTAL ALLOWANCES			<u>7,298,000</u>	<u>5,274,000</u>	<u>6,433,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,185,000</u>	<u>5,176,000</u>	<u>6,320,000</u>
A01202	House Rent Allowance			460,000	593,000	523,000
A01203	Conveyance Allowance			687,000	714,000	687,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			8,000	20,000	23,000
A01217	Medical Allowance			327,000	317,000	327,000
A0121T	Adhoc Relief Allowance 2013			42,000		
A0122C	Adhoc Relief Allowance - 2015			101,000		
A0122M	Adhoc Relief Allowance 2016			536,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,083,000		
A01238	Charge Allowance			4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			721,000		
A0123P	Ad-hoc Relief A 2019			1,172,000		
A0123X	Adhoc Relief Allowance-2020			560,000		
A0124F	Adhoc Relief Allowance-2021			1,483,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,081,000	1,115,000
A0124S	Differential Allowance				2,321,000	2,384,000
A01270	Others				125,000	1,256,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>113,000</u>	<u>98,000</u>	<u>113,000</u>
A01289	Teaching Allowance			113,000	98,000	113,000
A03	TOTAL OPERATING EXPENSES			<u>298,000</u>	<u>152,000</u>	<u>319,000</u>
A033	TOTAL UTILITIES			<u>146,000</u>		<u>161,000</u>
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			<u>152,000</u>	<u>152,000</u>	<u>158,000</u>
A03901	Stationery			91,000	91,000	96,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			26,000	26,000	27,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0293	GHS MARI JALBANI			
1	Others			7,000
GHS MARI JALBANI			19,156,000	16,383,000
				21,180,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0294	GHS BACHAL PUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,993,000</u>	<u>18,287,000</u>	<u>24,976,000</u>
A011	TOTAL PAY		25	25	<u>14,062,000</u>	<u>12,261,000</u>	<u>17,481,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>8,497,000</u>	<u>8,957,000</u>	<u>8,497,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>8,497,000</u>	<u>8,957,000</u>	<u>8,497,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,177,000		3,177,000
A119	ASSISTANT	(BPS-16)				8,957,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,679,000		2,679,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,641,000		2,641,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>5,565,000</u>	<u>3,304,000</u>	<u>8,984,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>5,551,000</u>	<u>3,283,000</u>	<u>8,970,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			918,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		568,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,294,000		2,091,000
D154	DRAWING TEACHER	(BPS-14)	1	1	294,000		475,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,549,000		2,503,000
S053	SENIOR CLERK	(BPS-14)				3,283,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	299,000		483,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	189,000		305,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	230,000		372,000
C089	CHOWKIDAR	(BPS-01)	1	1	213,000		344,000
M022	MALHI	(BPS-01)	1	1	213,000		344,000
N003	NAIB QASID	(BPS-01)	2	2	509,000		823,000
S008	SANITARY WORKER	(BPS-01)	1	1	193,000		312,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0294	GHS BACHAL PUR					
A01152	Personal pay			14,000	21,000	14,000
A012	TOTAL ALLOWANCES			<u>8,931,000</u>	<u>6,026,000</u>	<u>7,495,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,781,000</u>	<u>5,934,000</u>	<u>7,345,000</u>
A01202	House Rent Allowance			831,000	792,000	831,000
A01203	Conveyance Allowance			837,000	828,000	837,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			8,000	11,000	11,000
A01217	Medical Allowance			510,000	435,000	510,000
A0121T	Adhoc Relief Allowance 2013			65,000		
A0122C	Adhoc Relief Allowance - 2015			139,000		
A0122M	Adhoc Relief Allowance 2016			739,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,448,000	4,000	
A0123G	Ad-hoc Relief Allowance-2018			965,000	6,000	
A0123P	Ad-hoc Relief A 2019			1,367,000	4,000	
A0123X	Adhoc Relief Allowance-2020			493,000		
A0124F	Adhoc Relief Allowance-2021			1,372,000	8,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,334,000	1,201,000
A0124S	Differential Allowance				2,500,000	2,569,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,379,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>92,000</u>	<u>150,000</u>
A01289	Teaching Allowance			150,000	91,000	150,000
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>317,000</u>	<u>171,000</u>	<u>342,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	TOTAL UTILITIES			<u>183,000</u>	<u>37,000</u>	<u>202,000</u>
A03301	Gas			17,000	17,000	19,000
A03302	Water			20,000	20,000	22,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

SB0294 GHS BACHAL PUR

161,000

122.000

80,000

21,000

3,000

12,000

6.000

6,000

25,318,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0295	HEAD MASTER G.H.S (MAKHAND)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,511,000</u>	<u>14,776,000</u>	<u>19,353,000</u>
A011	TOTAL PAY		26	26	<u>10,534,000</u>	<u>9,925,000</u>	<u>13,147,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>6,853,000</u>	<u>9,184,000</u>	<u>6,853,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>6,557,000</u>	<u>8,607,000</u>	<u>6,557,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			4,872,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		4,872,000		
A119	ASSISTANT	(BPS-16)				8,607,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,685,000		1,685,000
A01102	Personal pay				296,000	577,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>3,681,000</u>	<u>741,000</u>	<u>6,294,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>3,681,000</u>	<u>741,000</u>	<u>6,294,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			236,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		146,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,636,000		2,644,000
D154	DRAWING TEACHER	(BPS-14)	1	1	146,000		236,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,021,000		1,650,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			600,000
S053	SENIOR CLERK	(BPS-14)				741,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2		157,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	85,000		137,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	80,000		129,000
N003	NAIB QASID	(BPS-01)	3	3	221,000		357,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0295	HEAD MASTER G.H.S (MAKHAND)						
S008	SANITARY WORKER	(BPS-01)	2	2	189,000		305,000
A012	TOTAL ALLOWANCES				<u>5,977,000</u>	<u>4,851,000</u>	<u>6,206,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,858,000</u>	<u>4,736,000</u>	<u>6,087,000</u>
A01202	House Rent Allowance				463,000	485,000	463,000
A01203	Conveyance Allowance				533,000	701,000	670,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				4,000	2,000	4,000
A01217	Medical Allowance				311,000	292,000	311,000
A0121T	Adhoc Relief Allowance 2013				27,000		
A0122C	Adhoc Relief Allowance - 2015				92,000		
A0122M	Adhoc Relief Allowance 2016				475,000		
A0122Y	Ad-hoc Relief Allowance 2017				948,000		
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				632,000		
A0123P	Ad-hoc Relief A 2019				902,000		
A0123X	Adhoc Relief Allowance-2020				410,000		
A0124F	Adhoc Relief Allowance-2021				1,056,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,040,000	1,117,000
A0124S	Differential Allowance					2,212,000	2,369,000
A01270	Others						1,148,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>119,000</u>	<u>115,000</u>	<u>119,000</u>
A01289	Teaching Allowance				119,000	113,000	119,000
A01299	Others					2,000	
A03	TOTAL OPERATING EXPENSES				<u>273,000</u>	<u>1,648,000</u>	<u>290,000</u>
A033	TOTAL UTILITIES				<u>75,000</u>	<u>200,000</u>	<u>83,000</u>
A03302	Water					200,000	
A03303	Electricity				75,000		83,000
A039	TOTAL GENERAL				<u>198,000</u>	<u>1,448,000</u>	<u>207,000</u>
A03901	Stationery				109,000	409,000	114,000
A03903	Conference/Seminars/Workshops/Sympo				21,000	21,000	21,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0295	HEAD MASTER G.H.S (MAKHAND)					
A03905	Newspapers Periodicals and Books			12,000	312,000	13,000
A03942	Cost of Other Stores			35,000	335,000	37,000
A03970	Others			<u>21,000</u>	<u>371,000</u>	<u>22,000</u>
1	Others					22,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>900,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>300,000</u>	
A13701	Hardware				300,000	
HEAD MASTER G.H.S (MAKHAND)				16,784,000	17,324,000	19,643,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0296	HEAD MASTER G.H.S (MANAHRO)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,202,000</u>	<u>32,339,000</u>	
A011	TOTAL PAY		37		<u>15,404,000</u>	<u>21,869,000</u>	
A011-1	TOTAL PAY OF OFFICERS		14		<u>10,409,000</u>	<u>17,023,000</u>	
A01101	Total Basic Pay Of Officer		<u>14</u>		<u>10,409,000</u>	<u>17,023,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,970,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	2		2,151,000		
A119	ASSISTANT	(BPS-16)				17,023,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		3,213,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		2,075,000		
A011-2	TOTAL PAY OF OTHER STAFF		23		<u>4,995,000</u>	<u>4,846,000</u>	
A01151	Total Basic Pay Other Staff		<u>23</u>		<u>4,995,000</u>	<u>4,846,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		284,000		
D154	DRAWING TEACHER	(BPS-14)	1		284,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6		1,718,000		
S053	SENIOR CLERK	(BPS-14)				4,846,000	
J053	JUNIOR CLERK	(BPS-11)	1		279,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1		117,000		
L010	LABORATORY ASSISTANT	(BPS-07)	2		406,000		
L011	LABORATORY ATTENDANT	(BPS-03)	2		364,000		
C089	CHOWKIDAR	(BPS-01)	2		303,000		
M022	MALHI	(BPS-01)	1		246,000		
N003	NAIB QASID	(BPS-01)	5		818,000		
S008	SANITARY WORKER	(BPS-01)	1		176,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0296	HEAD MASTER G.H.S (MANAHRO)					
A012	TOTAL ALLOWANCES			<u>11,798,000</u>	<u>10,470,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,620,000</u>	<u>10,295,000</u>	
A01202	House Rent Allowance			978,000	1,347,000	
A01203	Conveyance Allowance			987,000	1,320,000	
A01207	Washing Allowance			8,000	12,000	
A0120D	Integrated Allowance			23,000	39,000	
A01216	Qualification Allowance			13,000	31,000	
A01217	Medical Allowance			566,000	695,000	
A0121T	Adhoc Relief Allowance 2013			81,000		
A0122C	Adhoc Relief Allowance - 2015			148,000	14,000	
A0122M	Adhoc Relief Allowance 2016			773,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,558,000	4,000	
A01238	Charge Allowance			1,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018			1,040,000	11,000	
A0123P	Ad-hoc Relief A 2019			1,853,000	5,000	
A0123X	Adhoc Relief Allowance-2020			867,000	11,000	
A0124F	Adhoc Relief Allowance-2021			2,724,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,158,000	
A0124S	Differential Allowance				4,637,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>178,000</u>	<u>175,000</u>	
A01289	Teaching Allowance			178,000	174,000	
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>409,000</u>	<u>116,000</u>	
A032	TOTAL COMMUNICATIONS			<u>14,000</u>	<u>14,000</u>	
A03202	Telephone and Trunk call			14,000	14,000	
A033	TOTAL UTILITIES			<u>293,000</u>		
A03303	Electricity			293,000		
A039	TOTAL GENERAL			<u>102,000</u>	<u>102,000</u>	

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

SB0296 HEAD MASTER G.H.S (MANAHRO)

A03901	Stationery	39,000	39,000
A03903	Conference/Seminars/Workshops/Sympo	15,000	15,000
A03905	Newspapers Periodicals and Books	7,000	7,000
A03942	Cost of Other Stores	25,000	25,000
A03970	Others	16,000	16,000

32,455,000

2770

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0297	GHS BUDHAL SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,119,000</u>	<u>15,371,000</u>	<u>20,645,000</u>
A011	TOTAL PAY		26	26	<u>10,383,000</u>	<u>10,315,000</u>	<u>14,192,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,658,000</u>	<u>7,130,000</u>	<u>5,658,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,658,000</u>	<u>7,130,000</u>	<u>5,658,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,237,000		2,237,000
A119	ASSISTANT	(BPS-16)				7,130,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	817,000		817,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,604,000		2,604,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>4,725,000</u>	<u>3,185,000</u>	<u>8,534,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>4,725,000</u>	<u>3,185,000</u>	<u>8,534,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			464,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		287,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	904,000		1,461,000
D154	DRAWING TEACHER	(BPS-14)	1	1	238,000		385,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	728,000		1,176,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		3			900,000
S053	SENIOR CLERK	(BPS-14)	1	1	406,000	3,185,000	656,000
J053	JUNIOR CLERK	(BPS-11)	1	1	354,000		572,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	1	374,000		604,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	256,000		414,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	153,000		247,000
C089	CHOWKIDAR	(BPS-01)	1	1	215,000		347,000
M022	MALHI	(BPS-01)	1	1	215,000		347,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0297	GHS BUDHAL SHAH						
N003	NAIB QASID	(BPS-01)	2	2	380,000		614,000
S008	SANITARY WORKER	(BPS-01)	1	1	215,000		347,000
A012	TOTAL ALLOWANCES				<u>7,736,000</u>	<u>5,056,000</u>	<u>6,453,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,622,000</u>	<u>4,936,000</u>	<u>6,339,000</u>
A01202	House Rent Allowance				640,000	601,000	640,000
A01203	Conveyance Allowance				786,000	763,000	786,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				8,000	11,000	11,000
A01217	Medical Allowance				407,000	338,000	407,000
A0121T	Adhoc Relief Allowance 2013				87,000		
A0122C	Adhoc Relief Allowance - 2015				115,000		
A0122M	Adhoc Relief Allowance 2016				596,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,203,000		
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				802,000		
A0123P	Ad-hoc Relief A 2019				1,238,000		
A0123X	Adhoc Relief Allowance-2020				526,000		
A0124F	Adhoc Relief Allowance-2021				1,210,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,015,000	1,079,000
A0124S	Differential Allowance					2,201,000	2,336,000
A01270	Others						1,074,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>114,000</u>	<u>120,000</u>	<u>114,000</u>
A01289	Teaching Allowance				113,000	119,000	113,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>145,000</u>	<u>1,369,000</u>	<u>153,000</u>
A033	TOTAL UTILITIES				<u>26,000</u>		<u>29,000</u>
A03303	Electricity				26,000		29,000
A039	TOTAL GENERAL				<u>119,000</u>	<u>1,369,000</u>	<u>124,000</u>
A03901	Stationery				66,000	366,000	69,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0297	GHS BUDHAL SHAH					
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	306,000	6,000
A03942	Cost of Other Stores			22,000	322,000	23,000
A03970	Others			<u>13,000</u>	<u>363,000</u>	<u>14,000</u>
1	Others					14,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A09	TOTAL PHYSICAL ASSETS					<u>863,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>286,000</u>
A09201	Hardware					<u>286,000</u>
04C	One computer with all accessories					224,000
063	One Laser Printer					62,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>277,000</u>
A09601	Plant and Machinery					<u>277,000</u>
02S	Solar System Accessories					250,000
FN3	Ceiling Fans					27,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and fixtures					<u>300,000</u>
011	Furniture & Fixture					300,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>900,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0297	GHS BUDHAL SHAH			
A13101	Machinery and Equipment			300,000
A132	TOTAL FURNITURE AND FIXTURE			<u>300,000</u>
A13201	Furniture and Fixture			300,000
A137	TOTAL COMPUTER EQUIPMENT			<u>300,000</u>
A13701	Hardware			300,000
GHS BUDHAL SHAH		18,264,000	19,140,000	21,661,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0298	GHS SARANG KHAN DAHRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,539,000</u>	<u>15,867,000</u>	<u>24,817,000</u>
A011	TOTAL PAY		35	35	<u>13,771,000</u>	<u>10,781,000</u>	<u>18,154,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>8,604,000</u>	<u>7,608,000</u>	<u>8,604,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>8,337,000</u>	<u>7,474,000</u>	<u>8,337,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,679,000		2,679,000
A119	ASSISTANT	(BPS-16)	1	1	421,000	7,474,000	421,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,665,000		1,665,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,572,000		3,572,000
A01102	Personal pay				267,000	134,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>5,167,000</u>	<u>3,173,000</u>	<u>9,550,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>5,167,000</u>	<u>3,173,000</u>	<u>9,550,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			336,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		208,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,191,000		1,925,000
D154	DRAWING TEACHER	(BPS-14)	1	1	205,000		331,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	910,000		1,471,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		4			1,200,000
S053	SENIOR CLERK	(BPS-14)				3,173,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	141,000		228,000
J053	JUNIOR CLERK	(BPS-11)	1	1	229,000		370,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	1	439,000		709,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	276,000		446,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	188,000		304,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0298	GHS SARANG KHAN DAHRI						
C089	CHOWKIDAR	(BPS-01)	5	5	543,000		877,000
M022	MALHI	(BPS-01)	1	1	141,000		228,000
N003	NAIB QASID	(BPS-01)	3	3	406,000		656,000
S008	SANITARY WORKER	(BPS-01)	2	2	290,000		469,000
A012	TOTAL ALLOWANCES				<u>8,768,000</u>	<u>5,086,000</u>	<u>6,663,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,670,000</u>	<u>5,014,000</u>	<u>6,565,000</u>
A01202	House Rent Allowance				662,000	592,000	662,000
A01203	Conveyance Allowance				760,000	700,000	760,000
A01207	Washing Allowance				6,000	5,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				465,000	346,000	465,000
A0121T	Adhoc Relief Allowance 2013				59,000		
A0122C	Adhoc Relief Allowance - 2015				133,000		
A0122M	Adhoc Relief Allowance 2016				682,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,363,000		
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				877,000		
A0123P	Ad-hoc Relief A 2019				1,525,000		
A0123X	Adhoc Relief Allowance-2020				638,000		
A0124F	Adhoc Relief Allowance-2021				1,486,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,060,000	1,133,000
A0124S	Differential Allowance					2,297,000	2,445,000
A01270	Others						1,080,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>98,000</u>	<u>72,000</u>	<u>98,000</u>
A01289	Teaching Allowance				98,000	71,000	98,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>220,000</u>	<u>102,000</u>	<u>235,000</u>
A033	TOTAL UTILITIES				<u>118,000</u>		<u>130,000</u>
A03303	Electricity				118,000		130,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

SB0298 GHS SARANG KHAN DAHRI

105.000

GHS SARANG KHAN DAHRI

25,052,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0299	GHS AL-NOOR SUGAR MILL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,878,000</u>	<u>28,010,000</u>	<u>30,964,000</u>
A011	TOTAL PAY		33	34	<u>16,075,000</u>	<u>18,982,000</u>	<u>20,348,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>9,923,000</u>	<u>14,003,000</u>	<u>9,923,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>9,886,000</u>	<u>13,768,000</u>	<u>9,886,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			3,353,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		3,353,000		
A119	ASSISTANT (BPS-16)					13,768,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	2,702,000		2,702,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	3,831,000		3,831,000
A01102	Personal pay				37,000	235,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		24	25	<u>6,152,000</u>	<u>4,979,000</u>	<u>10,425,000</u>
A01151	Total Basic Pay Other Staff		24	25	<u>6,152,000</u>	<u>4,878,000</u>	<u>10,425,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			291,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		180,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	2,294,000		3,707,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	232,000		375,000
D154	DRAWING TEACHER (BPS-14)		1	1	471,000		761,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		7	7	1,271,000		2,054,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			300,000
S053	SENIOR CLERK (BPS-14)					4,878,000	
J053	JUNIOR CLERK (BPS-11)		1	1	202,000		326,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0299	GHS AL-NOOR SUGAR MILL						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	1	173,000		280,000
A313	ATTENDANT	(BPS-03)	1	1	227,000		367,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	355,000		574,000
C089	CHOWKIDAR	(BPS-01)	2	2	199,000		322,000
M022	MALHI	(BPS-01)	1	1	113,000		183,000
N003	NAIB QASID	(BPS-01)	2	2	290,000		469,000
S008	SANITARY WORKER	(BPS-01)	1	1	145,000		234,000
A01152	Personal pay					101,000	
A012	TOTAL ALLOWANCES				<u>11,803,000</u>	<u>9,028,000</u>	<u>10,616,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,607,000</u>	<u>8,873,000</u>	<u>10,420,000</u>
A01202	House Rent Allowance				880,000	1,138,000	957,000
A01203	Conveyance Allowance				1,006,000	1,132,000	1,006,000
A01207	Washing Allowance				6,000	4,000	6,000
A0120D	Integrated Allowance				19,000	9,000	19,000
A01217	Medical Allowance				573,000	585,000	573,000
A0121T	Adhoc Relief Allowance 2013				111,000		
A0122C	Adhoc Relief Allowance - 2015				176,000		
A0122M	Adhoc Relief Allowance 2016				854,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,715,000		
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,132,000		
A0123P	Ad-hoc Relief A 2019				1,922,000		
A0123X	Adhoc Relief Allowance-2020				844,000		
A0124F	Adhoc Relief Allowance-2021				2,366,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,062,000	1,921,000
A0124S	Differential Allowance					3,940,000	4,078,000
A01270	Others						1,857,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>196,000</u>	<u>155,000</u>	<u>196,000</u>
A01289	Teaching Allowance				196,000	155,000	196,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0299	GHS AL-NOOR SUGAR MILL					
A03	TOTAL OPERATING EXPENSES			<u>379,000</u>	<u>1,943,000</u>	<u>405,000</u>
A033	TOTAL UTILITIES			<u>146,000</u>	<u>300,000</u>	<u>161,000</u>
A03302	Water				300,000	
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			<u>233,000</u>	<u>1,643,000</u>	<u>244,000</u>
A03901	Stationery			130,000	430,000	137,000
A03902	Printing and Publication				260,000	
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			14,000	264,000	15,000
A03942	Cost of Other Stores			41,000	341,000	43,000
A03970	Others			<u>24,000</u>	<u>324,000</u>	<u>25,000</u>
1	Others					25,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>850,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>250,000</u>	
A13701	Hardware				250,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0299	GHS AL-NOOR SUGAR MILL			
GHS AL-NOOR SUGAR MILL				
				28,257,000
				33,203,000
				31,369,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0300	GHS GUPCHANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,940,000</u>	<u>28,795,000</u>	<u>32,678,000</u>
A011	TOTAL PAY		45	45	<u>16,955,000</u>	<u>19,250,000</u>	<u>22,204,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>8,920,000</u>	<u>12,772,000</u>	<u>8,920,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>8,920,000</u>	<u>12,772,000</u>	<u>8,920,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			5,411,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		5,411,000		
A119	ASSISTANT	(BPS-16)	1	1	433,000	12,772,000	433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,076,000		3,076,000
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>8,035,000</u>	<u>6,478,000</u>	<u>13,284,000</u>
A01151	Total Basic Pay Other Staff		33	33	<u>8,035,000</u>	<u>6,457,000</u>	<u>13,284,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,168,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		723,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,689,000		2,729,000
D154	DRAWING TEACHER	(BPS-14)	1	1	251,000		406,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 12		12	2,712,000		4,383,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			300,000
S053	SENIOR CLERK	(BPS-14)				6,457,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	154,000		249,000
J053	JUNIOR CLERK	(BPS-11)	2	2	424,000		685,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	3	386,000		624,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	340,000		549,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	300,000		485,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0300	GHS GUPCHANI						
C089	CHOWKIDAR	(BPS-01)	1	1	158,000		255,000
M022	MALHI	(BPS-01)	2	2	310,000		501,000
N003	NAIB QASID	(BPS-01)	2	2	294,000		475,000
S008	SANITARY WORKER	(BPS-01)	2	2	294,000		475,000
A01152	Personal pay					21,000	
A012	TOTAL ALLOWANCES				<u>10,985,000</u>	<u>9,545,000</u>	<u>10,474,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,805,000</u>	<u>9,381,000</u>	<u>10,294,000</u>
A01202	House Rent Allowance				664,000	1,149,000	918,000
A01203	Conveyance Allowance				919,000	1,391,000	1,095,000
A01207	Washing Allowance				10,000	5,000	10,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				551,000	689,000	551,000
A0121T	Adhoc Relief Allowance 2013				92,000		
A0122C	Adhoc Relief Allowance - 2015				150,000	9,000	
A0122M	Adhoc Relief Allowance 2016				748,000	11,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,524,000	18,000	
A01238	Charge Allowance				3,000	3,000	3,000
A01239	Special Allowance					12,000	
A0123G	Ad-hoc Relief Allowance-2018				875,000	14,000	
A0123P	Ad-hoc Relief A 2019				1,914,000	32,000	
A0123X	Adhoc Relief Allowance-2020				975,000	10,000	
A01244	Adhoc Relief					1,000	
A0124F	Adhoc Relief Allowance-2021				2,374,000	15,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,091,000	1,830,000
A0124S	Differential Allowance					3,925,000	3,941,000
A01270	Others						1,940,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>180,000</u>	<u>164,000</u>	<u>180,000</u>
A01289	Teaching Allowance				180,000	164,000	180,000
A03	TOTAL OPERATING EXPENSES				<u>367,000</u>	<u>1,452,000</u>	<u>393,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0300	GHS GUPCHANI					
A033	TOTAL UTILITIES			<u>163,000</u>	<u>217,000</u>	<u>180,000</u>
A03301	Gas			17,000	17,000	19,000
A03302	Water				200,000	
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			<u>204,000</u>	<u>1,235,000</u>	<u>213,000</u>
A03901	Stationery			131,000	431,000	138,000
A03903	Conference/Seminars/Workshops/Sympo			37,000	18,000	37,000
A03905	Newspapers Periodicals and Books			5,000	105,000	5,000
A03942	Cost of Other Stores			19,000	319,000	20,000
A03970	Others			<u>12,000</u>	<u>362,000</u>	<u>13,000</u>
1	Others					13,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>900,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>300,000</u>	
A13701	Hardware				300,000	
GHS GUPCHANI				28,307,000	31,147,000	33,071,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0302	GHS KHAIR SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,949,000</u>	<u>29,301,000</u>	<u>30,370,000</u>
A011	TOTAL PAY		<u>42</u>	<u>42</u>	<u>14,516,000</u>	<u>19,607,000</u>	<u>19,083,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>8,076,000</u>	<u>10,410,000</u>	<u>8,076,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>7,979,000</u>	<u>10,361,000</u>	<u>7,979,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			3,738,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,738,000		
A119	ASSISTANT	(BPS-16)				10,361,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,090,000		2,090,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,151,000		2,151,000
A01102	Personal pay				97,000	49,000	97,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>32</u>	<u>6,440,000</u>	<u>9,197,000</u>	<u>11,007,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>6,440,000</u>	<u>9,193,000</u>	<u>11,007,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			317,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		196,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	920,000		1,487,000
D154	DRAWING TEACHER	(BPS-14)	1	1	509,000		823,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,280,000		3,684,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			600,000
S053	SENIOR CLERK	(BPS-14)				9,193,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	141,000		228,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	9	1,005,000		1,624,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	138,000		223,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0302	GHS KHAIR SHAH						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	120,000		194,000
C089	CHOWKIDAR	(BPS-01)	3	3	356,000		575,000
M022	MALHI	(BPS-01)	1	1	120,000		194,000
N003	NAIB QASID	(BPS-01)	3	3	380,000		614,000
S008	SANITARY WORKER	(BPS-01)	2	2	275,000		444,000
A01152	Personal pay					4,000	
A012	TOTAL ALLOWANCES				<u>11,433,000</u>	<u>9,694,000</u>	<u>11,287,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,238,000</u>	<u>9,478,000</u>	<u>11,092,000</u>
A01202	House Rent Allowance				816,000	1,097,000	966,000
A01203	Conveyance Allowance				952,000	1,463,000	1,301,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				11,000	21,000	23,000
A01217	Medical Allowance				507,000	684,000	507,000
A0121T	Adhoc Relief Allowance 2013				66,000		
A0122C	Adhoc Relief Allowance - 2015				146,000		
A0122M	Adhoc Relief Allowance 2016				763,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					43,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,523,000		
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,015,000		
A0123P	Ad-hoc Relief A 2019				1,970,000		
A0123X	Adhoc Relief Allowance-2020				1,053,000		
A0124F	Adhoc Relief Allowance-2021				2,403,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,045,000	2,014,000
A0124S	Differential Allowance					4,112,000	4,369,000
A01253	Science Teaching Allowance				1,000	1,000	1,000
A01270	Others						1,899,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>195,000</u>	<u>216,000</u>	<u>195,000</u>
A01289	Teaching Allowance				195,000	215,000	195,000
A01299	Others					1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0302	GHS KHAIR SHAH					
A03	TOTAL OPERATING EXPENSES			<u>212,000</u>	<u>66,000</u>	<u>229,000</u>
A033	TOTAL UTILITIES			<u>146,000</u>		<u>161,000</u>
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			<u>66,000</u>	<u>66,000</u>	<u>68,000</u>
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GHS KHAIR SHAH				26,161,000	29,367,000	30,599,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0303	GHS NIAZI KHAN SIYAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,466,000</u>	<u>11,437,000</u>	<u>21,121,000</u>
A011	TOTAL PAY		37	37	<u>11,391,000</u>	<u>7,481,000</u>	<u>16,015,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>6,807,000</u>	<u>3,711,000</u>	<u>6,807,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>6,626,000</u>	<u>3,620,000</u>	<u>6,626,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,915,000		3,915,000
I097	I.T TEACHER	(BPS-17)	1	1	400,000		400,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				3,620,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,582,000		1,582,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	329,000		329,000
A01102	Personal pay				181,000	91,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>4,584,000</u>	<u>3,770,000</u>	<u>9,208,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>4,584,000</u>	<u>3,770,000</u>	<u>9,208,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			217,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		134,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,317,000		2,128,000
D154	DRAWING TEACHER	(BPS-14)	1	1	134,000		217,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,043,000		1,685,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		6			1,800,000
S053	SENIOR CLERK	(BPS-14)				3,770,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	127,000		205,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	1	582,000		941,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	118,000		191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0303	GHS NIAZI KHAN SIYAL						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	150,000		242,000
C089	CHOWKIDAR	(BPS-01)	3	3	297,000		480,000
M022	MALHI	(BPS-01)	1	1	172,000		278,000
N003	NAIB QASID	(BPS-01)	3	3	297,000		480,000
S008	SANITARY WORKER	(BPS-01)	2	2	213,000		344,000
A012	TOTAL ALLOWANCES				<u>7,075,000</u>	<u>3,956,000</u>	<u>5,106,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,972,000</u>	<u>3,875,000</u>	<u>5,003,000</u>
A01202	House Rent Allowance				618,000	452,000	618,000
A01203	Conveyance Allowance				695,000	690,000	695,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				8,000	18,000	16,000
A01217	Medical Allowance				394,000	320,000	394,000
A0121T	Adhoc Relief Allowance 2013				61,000		
A0122C	Adhoc Relief Allowance - 2015				108,000		
A0122M	Adhoc Relief Allowance 2016				559,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,119,000		
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				656,000		
A0123P	Ad-hoc Relief A 2019				1,036,000		
A0123X	Adhoc Relief Allowance-2020				615,000		
A0124F	Adhoc Relief Allowance-2021				1,092,000		
A0124R	Ad-Hoc Relief Allowance-2022					730,000	743,000
A0124S	Differential Allowance					1,612,000	1,629,000
A01270	Others					44,000	897,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>103,000</u>	<u>81,000</u>	<u>103,000</u>
A01289	Teaching Allowance				103,000	79,000	103,000
A01299	Others					2,000	
A03	TOTAL OPERATING EXPENSES				<u>270,000</u>	<u>138,000</u>	<u>288,000</u>
A032	TOTAL COMMUNICATIONS				<u>4,000</u>	<u>4,000</u>	<u>4,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0303	GHS NIAZI KHAN SIYAL					
A03201	Postage and Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>132,000</u>		<u>145,000</u>
A03303	Electricity			132,000		145,000
A039	TOTAL GENERAL			<u>134,000</u>	<u>134,000</u>	<u>139,000</u>
A03901	Stationery			88,000	88,000	92,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GHS NIAZI KHAN SIYAL				18,736,000	12,175,000	21,409,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0304	GHS DAULATPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,925,000</u>	<u>40,928,000</u>	<u>69,795,000</u>
A011	TOTAL PAY		<u>42</u>	<u>44</u>	<u>43,483,000</u>	<u>27,721,000</u>	<u>52,322,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>25</u>	<u>30,402,000</u>	<u>23,080,000</u>	<u>31,002,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>25</u>	<u>30,078,000</u>	<u>22,918,000</u>	<u>30,678,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			7,290,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		7,290,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		2	2	3,649,000		3,649,000
A119	ASSISTANT (BPS-16)		1	1	414,000	22,918,000	414,000
H075	HIGH SCHOOL TEACHER (BPS-16)		19	19	12,528,000		12,528,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	6,197,000		6,197,000
A01102	Personal pay				324,000	162,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>19</u>	<u>13,081,000</u>	<u>4,641,000</u>	<u>21,320,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>19</u>	<u>13,081,000</u>	<u>4,613,000</u>	<u>21,320,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	2,921,000		4,720,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			519,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		321,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	4,788,000		7,737,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	862,000		1,393,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	1,928,000		3,116,000
S053	SENIOR CLERK (BPS-14)					4,613,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	152,000		246,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0304	GHS DAULATPUR						
J053	JUNIOR CLERK	(BPS-11)	1	1	257,000		415,000
A313	ATTENDANT	(BPS-03)	1	1	328,000		530,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	322,000		520,000
C089	CHOWKIDAR	(BPS-01)	2	2	546,000		882,000
N003	NAIB QASID	(BPS-01)	1	1	328,000		530,000
S008	SANITARY WORKER	(BPS-01)	1	1	328,000		530,000
A01152	Personal pay					28,000	
A012	TOTAL ALLOWANCES				<u>22,442,000</u>	<u>13,207,000</u>	<u>17,473,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,066,000</u>	<u>12,908,000</u>	<u>17,097,000</u>
A01202	House Rent Allowance				1,963,000	1,530,000	1,963,000
A01203	Conveyance Allowance				1,828,000	1,952,000	1,828,000
A01207	Washing Allowance				4,000	3,000	4,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				1,119,000	842,000	1,119,000
A0121T	Adhoc Relief Allowance 2013				72,000		
A0122C	Adhoc Relief Allowance - 2015				361,000		
A0122M	Adhoc Relief Allowance 2016				1,866,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,824,000		
A01238	Charge Allowance				4,000	2,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,547,000		
A0123P	Ad-hoc Relief A 2019				3,855,000		
A0123X	Adhoc Relief Allowance-2020				1,261,000		
A0124F	Adhoc Relief Allowance-2021				3,358,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,849,000	2,791,000
A0124S	Differential Allowance					5,669,000	5,925,000
A01270	Others					50,000	3,452,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>376,000</u>	<u>299,000</u>	<u>376,000</u>
A01289	Teaching Allowance				375,000	298,000	375,000
A01299	Others				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0304	GHS DAULATPUR					
A03	TOTAL OPERATING EXPENSES			<u>1,077,000</u>	<u>1,719,000</u>	<u>1,158,000</u>
A032	TOTAL COMMUNICATIONS			<u>116,000</u>	<u>116,000</u>	<u>122,000</u>
A03202	Telephone and Trunk call			116,000	116,000	122,000
A033	TOTAL UTILITIES			<u>589,000</u>		<u>648,000</u>
A03303	Electricity			589,000		648,000
A039	TOTAL GENERAL			<u>372,000</u>	<u>1,603,000</u>	<u>388,000</u>
A03901	Stationery			208,000	508,000	218,000
A03903	Conference/Seminars/Workshops/Sympo			38,000	19,000	38,000
A03905	Newspapers Periodicals and Books			20,000	320,000	21,000
A03942	Cost of Other Stores			67,000	367,000	70,000
A03970	Others			<u>39,000</u>	<u>389,000</u>	<u>41,000</u>
1	Others					41,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>900,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>300,000</u>	
A13701	Hardware				300,000	
GHS DAULATPUR				67,002,000	43,547,000	70,953,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0305	GGHS SAKRAND 1						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,191,000</u>	<u>32,350,000</u>	<u>41,465,000</u>
A011	TOTAL PAY		<u>48</u>	<u>49</u>	<u>22,591,000</u>	<u>21,522,000</u>	<u>28,544,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>16</u>	<u>13,224,000</u>	<u>14,647,000</u>	<u>13,224,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>13,224,000</u>	<u>14,647,000</u>	<u>13,224,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			3,726,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		3,726,000		
A119	ASSISTANT (BPS-16)		1	1	438,000	14,647,000	438,000
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	5,138,000		5,138,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	3,109,000		3,109,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	813,000		813,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>33</u>	<u>9,367,000</u>	<u>6,875,000</u>	<u>15,320,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>33</u>	<u>9,367,000</u>	<u>6,875,000</u>	<u>15,320,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,445,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		894,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,184,000		1,913,000
A351	ART TEACHER (BPS-14)			1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	9	2,659,000		4,297,000
S053	SENIOR CLERK (BPS-14)					6,875,000	
S285	SEWING TEACHER (BPS-14)		1	1	273,000		441,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	178,000		288,000
J053	JUNIOR CLERK (BPS-11)		3	3	920,000		1,487,000
L010	LABORATORY ASSISTANT (BPS-07)		3	3	552,000		892,000
L011	LABORATORY ATTENDANT (BPS-03)		3	3	850,000		1,374,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0305	GGHS SAKRAND 1						
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	251,000		406,000
C089	CHOWKIDAR	(BPS-01)	2	2	333,000		538,000
M022	MALHI	(BPS-01)	1	1	167,000		270,000
N003	NAIB QASID	(BPS-01)	4	4	773,000		1,249,000
S008	SANITARY WORKER	(BPS-01)	2	2	333,000		538,000
A012	TOTAL ALLOWANCES				<u>15,600,000</u>	<u>10,828,000</u>	<u>12,921,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,377,000</u>	<u>10,618,000</u>	<u>12,698,000</u>
A01202	House Rent Allowance				1,219,000	1,371,000	1,241,000
A01203	Conveyance Allowance				1,472,000	1,619,000	1,472,000
A01207	Washing Allowance				28,000	27,000	28,000
A0120D	Integrated Allowance				17,000	38,000	40,000
A01217	Medical Allowance				792,000	770,000	792,000
A0121T	Adhoc Relief Allowance 2013				126,000		
A0122C	Adhoc Relief Allowance - 2015				213,000		
A0122M	Adhoc Relief Allowance 2016				1,105,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,229,000		
A01238	Charge Allowance				1,000	2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,486,000		
A0123P	Ad-hoc Relief A 2019				2,429,000		
A0123X	Adhoc Relief Allowance-2020				1,156,000		
A0124F	Adhoc Relief Allowance-2021				3,101,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,124,000	2,191,000
A0124S	Differential Allowance					4,615,000	4,743,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						2,187,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>223,000</u>	<u>210,000</u>	<u>223,000</u>
A01289	Teaching Allowance				223,000	210,000	223,000
A03	TOTAL OPERATING EXPENSES				<u>663,000</u>	<u>384,000</u>	<u>711,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0305	GGHS SAKRAND 1					
A032	TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	TOTAL UTILITIES			<u>318,000</u>	<u>39,000</u>	<u>350,000</u>
A03301	Gas			39,000	39,000	43,000
A03303	Electricity			279,000		307,000
A039	TOTAL GENERAL			<u>306,000</u>	<u>306,000</u>	<u>320,000</u>
A03901	Stationery			168,000	168,000	176,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03942	Cost of Other Stores			53,000	53,000	56,000
A03970	Others			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
1	Others					32,000
GGHS SAKRAND 1				38,854,000	32,734,000	42,176,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0306	GGHS SAKRAND 2						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,803,000</u>	<u>27,521,000</u>	<u>35,445,000</u>
A011	TOTAL PAY		39	39	<u>18,798,000</u>	<u>18,305,000</u>	<u>24,416,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>9,652,000</u>	<u>10,404,000</u>	<u>9,652,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>9,507,000</u>	<u>10,340,000</u>	<u>9,507,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			5,129,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		5,129,000		
A119	ASSISTANT	(BPS-16)	1	1	618,000	10,340,000	618,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,760,000		3,760,000
A01102	Personal pay				145,000	64,000	145,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>9,146,000</u>	<u>7,901,000</u>	<u>14,764,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>9,120,000</u>	<u>7,802,000</u>	<u>14,738,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,130,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		699,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,556,000		4,130,000
D154	DRAWING TEACHER	(BPS-14)	1	1	569,000		920,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,386,000		2,240,000
S053	SENIOR CLERK	(BPS-14)				7,802,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	155,000		250,000
J053	JUNIOR CLERK	(BPS-11)	3	3	694,000		1,122,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	831,000		1,343,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	363,000		587,000
C089	CHOWKIDAR	(BPS-01)	2	2	340,000		549,000
M022	MALHI	(BPS-01)	2	2	340,000		549,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0306	GGHS SAKRAND 2						
N003	NAIB QASID	(BPS-01)	4	4	679,000		1,097,000
S008	SANITARY WORKER	(BPS-01)	3	3	508,000		821,000
A01152	Personal pay				26,000	99,000	26,000
A012	TOTAL ALLOWANCES				<u>13,005,000</u>	<u>9,216,000</u>	<u>11,029,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,824,000</u>	<u>9,088,000</u>	<u>10,848,000</u>
A01202	House Rent Allowance				1,064,000	1,134,000	1,064,000
A01203	Conveyance Allowance				1,323,000	1,361,000	1,323,000
A01207	Washing Allowance				10,000	9,000	10,000
A0120D	Integrated Allowance				26,000	49,000	51,000
A01217	Medical Allowance				720,000	706,000	720,000
A0121T	Adhoc Relief Allowance 2013				137,000		
A0122C	Adhoc Relief Allowance - 2015				177,000		
A0122M	Adhoc Relief Allowance 2016				913,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,815,000	5,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,194,000	7,000	
A0123P	Ad-hoc Relief A 2019				2,051,000	3,000	
A0123X	Adhoc Relief Allowance-2020				975,000	6,000	
A0124F	Adhoc Relief Allowance-2021				2,416,000	27,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,814,000	1,865,000
A0124S	Differential Allowance					3,959,000	4,052,000
A01270	Others						1,760,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>181,000</u>	<u>128,000</u>	<u>181,000</u>
A01289	Teaching Allowance				181,000	128,000	181,000
A03	TOTAL OPERATING EXPENSES				<u>366,000</u>	<u>204,000</u>	<u>393,000</u>
A032	TOTAL COMMUNICATIONS				<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03202	Telephone and Trunk call				14,000	14,000	15,000
A033	TOTAL UTILITIES				<u>179,000</u>	<u>17,000</u>	<u>197,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

SB0306 GGHS SAKRAND 2

A039	TOTAL GENERAL	<u>173.000</u>	<u>173.000</u>	<u>181.000</u>

GGHS SAKRAND 2	32,169,000	27,725,000	35,838,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0307	GGHS DAUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,969,000</u>	<u>28,155,000</u>	
A011	TOTAL PAY		42		<u>18,410,000</u>	<u>18,707,000</u>	
A011-1	TOTAL PAY OF OFFICERS		12		<u>12,469,000</u>	<u>13,233,000</u>	
A01101	Total Basic Pay Of Officer		12		<u>12,403,000</u>	<u>12,912,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		8,490,000		
A119	ASSISTANT	(BPS-16)				12,912,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11		3,913,000		
A01102	Personal pay				66,000	321,000	
A011-2	TOTAL PAY OF OTHER STAFF		30		<u>5,941,000</u>	<u>5,474,000</u>	
A01151	Total Basic Pay Other Staff		30		<u>5,934,000</u>	<u>5,434,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		261,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1		1,506,000		
D154	DRAWING TEACHER	(BPS-14)	2		355,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9		1,703,000		
S053	SENIOR CLERK	(BPS-14)				5,434,000	
J053	JUNIOR CLERK	(BPS-11)	4		569,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1		118,000		
L011	LABORATORY ATTENDANT	(BPS-03)	3		383,000		
C089	CHOWKIDAR	(BPS-01)	2		327,000		
M022	MALHI	(BPS-01)	1		103,000		
N003	NAIB QASID	(BPS-01)	4		407,000		
S008	SANITARY WORKER	(BPS-01)	2		202,000		
A01152	Personal pay				7,000	40,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0307	GGHS DAUR					
A012	TOTAL ALLOWANCES			<u>11,559,000</u>	<u>9,448,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,388,000</u>	<u>9,293,000</u>	
A01202	House Rent Allowance			936,000	1,202,000	
A01203	Conveyance Allowance			957,000	1,377,000	
A01207	Washing Allowance			5,000	5,000	
A0120D	Integrated Allowance			13,000	23,000	
A01217	Medical Allowance			561,000	665,000	
A0121T	Adhoc Relief Allowance 2013			84,000		
A0122C	Adhoc Relief Allowance - 2015			174,000	5,000	
A0122M	Adhoc Relief Allowance 2016			856,000	13,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,678,000	12,000	
A01238	Charge Allowance			3,000	3,000	
A01239	Special Allowance				8,000	
A0123G	Ad-hoc Relief Allowance-2018			1,117,000	13,000	
A0123P	Ad-hoc Relief A 2019			1,776,000	17,000	
A0123X	Adhoc Relief Allowance-2020			792,000	17,000	
A01244	Adhoc Relief				3,000	
A0124F	Adhoc Relief Allowance-2021			2,436,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,025,000	
A0124S	Differential Allowance				3,905,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>171,000</u>	<u>155,000</u>	
A01289	Teaching Allowance			171,000	155,000	
A03	TOTAL OPERATING EXPENSES			<u>620,000</u>	<u>2,013,000</u>	
A032	TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	
A03202	Telephone and Trunk call			39,000	39,000	
A033	TOTAL UTILITIES			<u>318,000</u>	<u>325,000</u>	
A03301	Gas			25,000	25,000	
A03302	Water				300,000	
A03303	Electricity			293,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0307	GGHS DAUR					
A039	TOTAL GENERAL			<u>263,000</u>	<u>1,649,000</u>	
A03901	Stationery			171,000	471,000	
A03902	Printing and Publication				260,000	
A03903	Conference/Seminars/Workshops/Sympo			48,000	24,000	
A03905	Newspapers Periodicals and Books			7,000	257,000	
A03942	Cost of Other Stores			23,000	323,000	
A03970	Others			14,000	314,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>850,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>250,000</u>	
A13701	Hardware				250,000	
GGHS DAUR				30,589,000	31,018,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0308	GGHS KAZI AHMED						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,544,000</u>	<u>29,091,000</u>	<u>36,278,000</u>
A011	TOTAL PAY		<u>44</u>	<u>45</u>	<u>18,703,000</u>	<u>19,400,000</u>	<u>24,496,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>14</u>	<u>9,513,000</u>	<u>11,838,000</u>	<u>9,513,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>9,513,000</u>	<u>11,838,000</u>	<u>9,513,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			5,848,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		5,848,000		
A119	ASSISTANT (BPS-16)		1	1	579,000	11,838,000	579,000
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	3,086,000		3,086,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>31</u>	<u>9,190,000</u>	<u>7,562,000</u>	<u>14,983,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>31</u>	<u>9,110,000</u>	<u>7,511,000</u>	<u>14,903,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,502,000		2,427,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	322,000		520,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12		3,510,000		5,672,000
S053	SENIOR CLERK (BPS-14)					7,511,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	168,000		271,000
J053	JUNIOR CLERK (BPS-11)		2	2	586,000		947,000
L010	LABORATORY ASSISTANT (BPS-07)		2	2	451,000		729,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	591,000		955,000
C089	CHOWKIDAR (BPS-01)		2	2	394,000		637,000
M022	MALHI (BPS-01)		1	1	403,000		651,000
N003	NAIB QASID (BPS-01)		4	4	789,000		1,275,000
S008	SANITARY WORKER (BPS-01)		2	2	394,000		637,000
A01152	Personal pay				80,000	51,000	80,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0308	GGHS KAZI AHMED					
A012	TOTAL ALLOWANCES			<u>13,841,000</u>	<u>9,691,000</u>	<u>11,782,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,341,000</u>	<u>9,485,000</u>	<u>11,282,000</u>
A01202	House Rent Allowance			1,160,000	1,192,000	1,160,000
A01203	Conveyance Allowance			1,431,000	1,477,000	1,431,000
A01207	Washing Allowance			6,000	4,000	6,000
A0120D	Integrated Allowance			4,000	12,000	12,000
A01217	Medical Allowance			797,000	698,000	797,000
A0121T	Adhoc Relief Allowance 2013			122,000		
A0122C	Adhoc Relief Allowance - 2015			188,000		
A0122M	Adhoc Relief Allowance 2016			958,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,919,000		
A01238	Charge Allowance			3,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			1,273,000		
A0123P	Ad-hoc Relief A 2019			2,103,000		
A0123X	Adhoc Relief Allowance-2020			988,000		
A0124F	Adhoc Relief Allowance-2021			2,389,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,942,000	1,896,000
A0124S	Differential Allowance				4,130,000	4,072,000
A01270	Others					1,903,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>	<u>206,000</u>	<u>500,000</u>
A01289	Teaching Allowance			500,000	206,000	500,000
A03	TOTAL OPERATING EXPENSES			<u>381,000</u>	<u>235,000</u>	<u>406,000</u>
A032	TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>51,000</u>
A03202	Telephone and Trunk call			49,000	49,000	51,000
A033	TOTAL UTILITIES			<u>146,000</u>		<u>161,000</u>
A03303	Electricity			146,000		161,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

SB0308 GGHS KAZI AHMED

194.000

1	Others	20,000

36,684,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0309	GGHS HASSAN JAMALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,920,000</u>	<u>29,540,000</u>	<u>30,834,000</u>
A011	TOTAL PAY		<u>39</u>	<u>39</u>	<u>15,022,000</u>	<u>19,967,000</u>	<u>19,145,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>8,333,000</u>	<u>14,974,000</u>	<u>8,333,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>8,333,000</u>	<u>14,974,000</u>	<u>8,333,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			5,885,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		5,885,000		
A119	ASSISTANT (BPS-16)		1	1	548,000	14,974,000	548,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	1,900,000		1,900,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>6,689,000</u>	<u>4,993,000</u>	<u>10,812,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>6,689,000</u>	<u>4,965,000</u>	<u>10,812,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			433,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		268,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)		1	1	1,108,000		1,791,000
D154	DRAWING TEACHER (BPS-14)		1	1	268,000		433,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	4	2,003,000		3,237,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			5			730,000
S053	SENIOR CLERK (BPS-14)					4,965,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	144,000		233,000
J053	JUNIOR CLERK (BPS-11)		1	1	224,000		362,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		10	5	903,000		730,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	204,000		330,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	407,000		658,000

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SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0309	GGHS HASSAN JAMALI						
C089	CHOWKIDAR	(BPS-01)	3	3	394,000		637,000
M022	MALHI	(BPS-01)	1	1	272,000		440,000
N003	NAIB QASID	(BPS-01)	3	3	362,000		585,000
S008	SANITARY WORKER	(BPS-01)	1	1	132,000		213,000
A01152	Personal pay					28,000	
A012	TOTAL ALLOWANCES				<u>10,898,000</u>	<u>9,573,000</u>	<u>11,689,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,717,000</u>	<u>9,373,000</u>	<u>11,508,000</u>
A01202	House Rent Allowance				688,000	1,028,000	959,000
A01203	Conveyance Allowance				882,000	1,477,000	1,388,000
A01207	Washing Allowance				7,000	3,000	7,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				446,000	606,000	446,000
A0121T	Adhoc Relief Allowance 2013				109,000		
A0122C	Adhoc Relief Allowance - 2015				128,000		
A0122M	Adhoc Relief Allowance 2016				658,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,349,000		
A01238	Charge Allowance					3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				900,000		
A0123P	Ad-hoc Relief A 2019				1,556,000		
A0123X	Adhoc Relief Allowance-2020				986,000		
A0124F	Adhoc Relief Allowance-2021				3,004,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,026,000	2,120,000
A0124S	Differential Allowance					4,219,000	4,544,000
A01270	Others						2,032,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>181,000</u>	<u>200,000</u>	<u>181,000</u>
A01289	Teaching Allowance				181,000	200,000	181,000
A03	TOTAL OPERATING EXPENSES				<u>478,000</u>	<u>185,000</u>	<u>515,000</u>
A033	TOTAL UTILITIES				<u>293,000</u>		<u>322,000</u>
A03303	Electricity				293,000		322,000

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Secondary Education

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0309	GGHS HASSAN JAMALI			
A039	TOTAL GENERAL			
				185,000
				185,000
				193,000
A03901	Stationery			110,000
A03903	Conference/Seminars/Workshops/Sympo			24,000
A03905	Newspapers Periodicals and Books			9,000
A03942	Cost of Other Stores			33,000
A03970	Others			9,000
1	Others			9,000
GGHS HASSAN JAMALI				26,398,000
				29,725,000
				31,349,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0310	GGHS DAULAT PUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,364,000</u>	<u>26,196,000</u>	<u>9,884,000</u>
A011	TOTAL PAY		<u>40</u>	<u>40</u>	<u>14,881,000</u>	<u>17,689,000</u>	<u>700,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>8,294,000</u>	<u>12,920,000</u>	<u>100,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>8,294,000</u>	<u>12,920,000</u>	<u>100,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	6,469,000		50,000
A119	ASSISTANT	(BPS-16)				12,920,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,825,000		50,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>6,587,000</u>	<u>4,769,000</u>	<u>600,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>6,587,000</u>	<u>4,757,000</u>	<u>600,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	193,000		50,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,527,000		50,000
D154	DRAWING TEACHER	(BPS-14)	1	1	234,000		50,000
J053	JUNIOR CLERK	(BPS-14)		1			50,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,180,000		50,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		4			50,000
S053	SENIOR CLERK	(BPS-14)				4,757,000	
J053	JUNIOR CLERK	(BPS-11)	1		215,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	4	669,000		50,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	325,000		50,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	165,000		50,000
C089	CHOWKIDAR	(BPS-01)	3	3	380,000		50,000
N003	NAIB QASID	(BPS-01)	4	4	558,000		50,000
S008	SANITARY WORKER	(BPS-01)	1	1	141,000		50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0310	GGHS DAULAT PUR					
A01152	Personal pay				12,000	
A012	TOTAL ALLOWANCES			<u>10,483,000</u>	<u>8,507,000</u>	<u>9,184,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,320,000</u>	<u>8,348,000</u>	<u>9,021,000</u>
A01202	House Rent Allowance			749,000	1,049,000	873,000
A01203	Conveyance Allowance			897,000	1,212,000	1,015,000
A01207	Washing Allowance			4,000	5,000	4,000
A0120D	Integrated Allowance			6,000	13,000	13,000
A01217	Medical Allowance			473,000	594,000	473,000
A0121T	Adhoc Relief Allowance 2013			71,000		
A0122C	Adhoc Relief Allowance - 2015			147,000		
A0122M	Adhoc Relief Allowance 2016			768,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,527,000		
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,017,000		
A0123P	Ad-hoc Relief A 2019			1,650,000		
A0123X	Adhoc Relief Allowance-2020			812,000		
A0124F	Adhoc Relief Allowance-2021			2,198,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,655,000	1,758,000
A0124S	Differential Allowance				3,794,000	3,777,000
A01270	Others					<u>1,107,000</u>
1	Other					1,107,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>163,000</u>	<u>159,000</u>	<u>163,000</u>
A01289	Teaching Allowance			163,000	159,000	163,000
A03	TOTAL OPERATING EXPENSES			<u>415,000</u>	<u>1,993,000</u>	<u>442,000</u>
A032	TOTAL COMMUNICATIONS			<u>80,000</u>	<u>80,000</u>	<u>84,000</u>
A03201	Postage and Telegraph			80,000	80,000	84,000
A033	TOTAL UTILITIES			<u>132,000</u>	<u>300,000</u>	<u>145,000</u>

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0310	GGHS DAULAT PUR					
A03302	Water				300,000	
A03303	Electricity			132,000		145,000
A039	TOTAL GENERAL			<u>203,000</u>	<u>1,613,000</u>	<u>213,000</u>
A03901	Stationery			113,000	413,000	119,000
A03902	Printing and Publication				260,000	
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			12,000	262,000	13,000
A03942	Cost of Other Stores			36,000	336,000	38,000
A03970	Others			<u>21,000</u>	<u>321,000</u>	<u>22,000</u>
1	Others					22,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>800,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>250,000</u>	
A13101	Machinery and Equipment				250,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>250,000</u>	
A13701	Hardware				250,000	
GGHS DAULAT PUR				25,779,000	28,989,000	10,326,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0311	GGHS MAJEED KEERIO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,148,000</u>	<u>20,200,000</u>	<u>23,297,000</u>
A011	TOTAL PAY		28	29	<u>11,470,000</u>	<u>13,707,000</u>	<u>15,608,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>5,039,000</u>	<u>8,402,000</u>	<u>5,039,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,743,000</u>	<u>8,254,000</u>	<u>4,743,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,812,000		2,812,000
A119	ASSISTANT	(BPS-16)				8,254,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,931,000		1,931,000
A01102	Personal pay				296,000	148,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		19	20	<u>6,431,000</u>	<u>5,305,000</u>	<u>10,569,000</u>
A01151	Total Basic Pay Other Staff		19	20	<u>6,422,000</u>	<u>5,247,000</u>	<u>10,560,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	558,000		902,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			543,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		336,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	770,000		1,244,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	534,000		863,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		2,306,000
S053	SENIOR CLERK	(BPS-14)				5,247,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	360,000		582,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	350,000		566,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	262,000		423,000
C089	CHOWKIDAR	(BPS-01)	2	2	487,000		787,000
M022	MALHI	(BPS-01)	1	1	244,000		394,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0311	GGHS MAJEED KEERIO						
N003	NAIB QASID	(BPS-01)	3	3	850,000		1,374,000
S008	SANITARY WORKER	(BPS-01)	1	1	244,000		394,000
A01152	Personal pay				9,000	58,000	9,000
A012	TOTAL ALLOWANCES				<u>8,678,000</u>	<u>6,493,000</u>	<u>7,689,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,553,000</u>	<u>6,380,000</u>	<u>7,564,000</u>
A01202	House Rent Allowance				615,000	739,000	628,000
A01203	Conveyance Allowance				817,000	938,000	817,000
A01207	Washing Allowance				8,000	6,000	8,000
A0120D	Integrated Allowance				17,000	19,000	20,000
A01217	Medical Allowance				436,000	419,000	436,000
A0121T	Adhoc Relief Allowance 2013				90,000		
A0122C	Adhoc Relief Allowance - 2015				133,000		
A0122M	Adhoc Relief Allowance 2016				691,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,364,000		
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				909,000		
A0123P	Ad-hoc Relief A 2019				1,180,000		
A0123X	Adhoc Relief Allowance-2020				567,000		
A0124F	Adhoc Relief Allowance-2021				1,723,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,346,000	1,371,000
A0124S	Differential Allowance					2,912,000	2,949,000
A01270	Others						1,332,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>125,000</u>	<u>113,000</u>	<u>125,000</u>
A01289	Teaching Allowance				125,000	113,000	125,000
A03	TOTAL OPERATING EXPENSES				<u>215,000</u>	<u>1,894,000</u>	<u>228,000</u>
A033	TOTAL UTILITIES				<u>78,000</u>	<u>347,000</u>	<u>86,000</u>
A03301	Gas				47,000	47,000	52,000
A03302	Water					300,000	
A03303	Electricity				31,000		34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

SB0311 GGHS MAJEED KEERIO

142,000

800,000

250,000

300,000

250,000

23,525,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0312	GGHS BANDHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,303,000</u>	<u>22,419,000</u>	<u>25,057,000</u>
A011	TOTAL PAY		38	39	<u>12,111,000</u>	<u>14,716,000</u>	<u>16,590,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>5,135,000</u>	<u>7,951,000</u>	<u>5,135,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>5,069,000</u>	<u>7,630,000</u>	<u>5,069,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,839,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,839,000		
A119	ASSISTANT	(BPS-16)	1	1	691,000	7,630,000	691,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,539,000		1,539,000
A01102	Personal pay				66,000	321,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		28	29	<u>6,976,000</u>	<u>6,765,000</u>	<u>11,455,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>29</u>	<u>6,976,000</u>	<u>6,744,000</u>	<u>11,455,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			444,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		275,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	981,000		1,585,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	275,000		444,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		10	2,626,000		4,244,000
S053	SENIOR CLERK	(BPS-14)				6,744,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	172,000		278,000
J053	JUNIOR CLERK	(BPS-11)	2	2	470,000		760,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	580,000		937,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	359,000		580,000
C089	CHOWKIDAR	(BPS-01)	3	3	508,000		821,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0312	GGHS BANDHI						
N003	NAIB QASID	(BPS-01)	3	3	508,000		821,000
S008	SANITARY WORKER	(BPS-01)	1	1	222,000		359,000
A01152	Personal pay					21,000	
A012	TOTAL ALLOWANCES				<u>8,192,000</u>	<u>7,703,000</u>	<u>8,467,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,060,000</u>	<u>7,559,000</u>	<u>8,335,000</u>
A01202	House Rent Allowance				587,000	907,000	741,000
A01203	Conveyance Allowance				862,000	1,297,000	1,091,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				15,000	34,000	34,000
A01217	Medical Allowance				473,000	600,000	473,000
A0121T	Adhoc Relief Allowance 2013				96,000		
A0122C	Adhoc Relief Allowance - 2015				106,000		
A0122M	Adhoc Relief Allowance 2016				527,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,072,000		
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				674,000		
A0123P	Ad-hoc Relief A 2019				1,216,000		
A0123X	Adhoc Relief Allowance-2020				719,000		
A0124F	Adhoc Relief Allowance-2021				1,701,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,589,000	1,459,000
A0124S	Differential Allowance					3,120,000	3,179,000
A01270	Others						1,346,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>132,000</u>	<u>144,000</u>	<u>132,000</u>
A01289	Teaching Allowance				132,000	144,000	132,000
A03	TOTAL OPERATING EXPENSES				<u>429,000</u>	<u>1,932,000</u>	<u>459,000</u>
A032	TOTAL COMMUNICATIONS				<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03202	Telephone and Trunk call				20,000	20,000	21,000
A033	TOTAL UTILITIES				<u>218,000</u>	<u>311,000</u>	<u>240,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0312	GGHS BANDHI					
A03301	Gas			11,000	11,000	12,000
A03302	Water				300,000	
A03303	Electricity			207,000		228,000
A039	TOTAL GENERAL			<u>191,000</u>	<u>1,601,000</u>	<u>198,000</u>
A03901	Stationery			125,000	425,000	131,000
A03902	Printing and Publication				260,000	
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			5,000	255,000	5,000
A03942	Cost of Other Stores			17,000	317,000	18,000
A03970	Others			<u>9,000</u>	<u>309,000</u>	<u>9,000</u>
1	Others					9,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>800,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>250,000</u>	
A13101	Machinery and Equipment				250,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>250,000</u>	
A13701	Hardware				250,000	
GGHS BANDHI				20,732,000	25,151,000	25,516,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0313	GGHS COURT ROAD NAWAB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>110,555,000</u>	<u>102,184,000</u>	<u>123,270,000</u>
A011	TOTAL PAY		119	119	<u>65,738,000</u>	<u>68,657,000</u>	<u>82,129,000</u>
A011-1	TOTAL PAY OF OFFICERS		47	47	<u>40,580,000</u>	<u>54,251,000</u>	<u>40,580,000</u>
A01101	Total Basic Pay Of Officer		47	47	<u>40,559,000</u>	<u>54,240,000</u>	<u>40,559,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			5,051,000
H099	HEAD MISTRESS (BPS-17)		1		5,051,000		
S236	SUPERINTENDENT (BPS-17)		1	1	744,000		744,000
A119	ASSISTANT (BPS-16)					54,240,000	
B093	BIOLOGY TEACHER (BPS-16)		2	2	8,875,000		8,875,000
H075	HIGH SCHOOL TEACHER (BPS-16)		39	39	12,956,000		12,956,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	3,053,000		3,053,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		3	3	9,880,000		9,880,000
A01102	Personal pay				21,000	11,000	21,000
A011-2	TOTAL PAY OF OTHER STAFF		72	72	<u>25,158,000</u>	<u>14,406,000</u>	<u>41,549,000</u>
A01151	Total Basic Pay Other Staff		72	72	<u>25,148,000</u>	<u>14,404,000</u>	<u>41,539,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	409,000		661,000
H078	HOME ECONOMIC TEACHER (BPS-15)		1	1	1,987,000		3,211,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			430,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		266,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	7,059,000		11,407,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	740,000		1,196,000
D154	DRAWING TEACHER (BPS-14)		2	2	686,000		1,109,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	23	23		7,234,000		11,690,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0313	GGHS COURT ROAD NAWAB					
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14		3			900,000
S053	SENIOR CLERK (BPS-14)	1	1	385,000	14,404,000	622,000
U013	URDU LANGUAGE TEACHER (BPS-14)	1	1	155,000		250,000
J053	JUNIOR CLERK (BPS-11)	3	3	679,000		1,097,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	1	387,000		625,000
S285	SEWING TEACHER (BPS-09)	1	1	206,000		333,000
L010	LABORATORY ASSISTANT (BPS-07)	4	4	718,000		1,160,000
A313	ATTENDANT (BPS-03)	1	1	204,000		330,000
L011	LABORATORY ATTENDANT (BPS-03)	6	6	1,151,000		1,860,000
C167	COOK (BPS-02)	1	1	237,000		383,000
W016	WATER MAN (BPS-02)	1	1	175,000		283,000
C089	CHOWKIDAR (BPS-01)	4	4	584,000		944,000
M022	MALHI (BPS-01)	3	3	487,000		787,000
N003	NAIB QASID (BPS-01)	5	5	748,000		1,209,000
S008	SANITARY WORKER (BPS-01)	4	4	651,000		1,052,000
A01152	Personal pay			10,000	2,000	10,000
A012	TOTAL ALLOWANCES			<u>44,817,000</u>	<u>33,527,000</u>	<u>41,141,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>44,156,000</u>	<u>32,851,000</u>	<u>40,480,000</u>
A01202	House Rent Allowance			3,683,000	4,541,000	4,220,000
A01203	Conveyance Allowance			3,810,000	4,505,000	4,026,000
A01207	Washing Allowance			22,000	19,000	22,000
A0120D	Integrated Allowance			19,000	64,000	71,000
A01217	Medical Allowance			2,108,000	2,214,000	2,108,000
A0121T	Adhoc Relief Allowance 2013			191,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			648,000	3,000	
A0122M	Adhoc Relief Allowance 2016			3,303,000	16,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				38,000	
A0122Y	Ad-hoc Relief Allowance 2017			6,621,000	22,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0313	GGHS COURT ROAD NAWAB					
A01238	Charge Allowance			1,000	4,000	4,000
A01239	Special Allowance				4,000	
A0123G	Ad-hoc Relief Allowance-2018			4,424,000	18,000	
A0123P	Ad-hoc Relief A 2019			7,299,000	22,000	
A0123X	Adhoc Relief Allowance-2020			2,975,000	15,000	
A01244	Adhoc Relief				1,000	
A0124F	Adhoc Relief Allowance-2021			9,049,000	27,000	
A0124R	Ad-Hoc Relief Allowance-2022				7,040,000	7,175,000
A0124S	Differential Allowance				14,292,000	15,318,000
A01264	Technical Allowance			3,000	3,000	3,000
A01270	Others					7,533,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>661,000</u>	<u>676,000</u>	<u>661,000</u>
A01289	Teaching Allowance			661,000	676,000	661,000
A03	TOTAL OPERATING EXPENSES			<u>877,000</u>	<u>1,906,000</u>	<u>2,376,000</u>
A032	TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>51,000</u>
A03202	Telephone and Trunk call			49,000	49,000	51,000
A033	TOTAL UTILITIES			<u>187,000</u>	<u>226,000</u>	<u>356,000</u>
A03301	Gas			26,000	26,000	29,000
A03302	Water				200,000	150,000
A03303	Electricity			161,000		177,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>300,000</u>
A03805	Travelling Allowance					300,000
A039	TOTAL GENERAL			<u>641,000</u>	<u>1,631,000</u>	<u>1,669,000</u>
A03901	Stationery			365,000	665,000	583,000
A03902	Printing and Publication					50,000
A03903	Conference/Seminars/Workshops/Sympo			70,000	35,000	70,000
A03905	Newspapers Periodicals and Books			17,000	92,000	168,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

SB0313 GGHS COURT ROAD NAWAB

A130	TOTAL TRANSPORT	<u>300,000</u>

A13001	Transport	300,000

A131	TOTAL MACHINERY AND EQUIPMENT	<u>300,000</u>	<u>300,000</u>

A13101	Machinery and Equipment	300,000	300,000

A132	TOTAL FURNITURE AND FIXTURE	<u>300,000</u>	<u>200,000</u>

A13201	Office Equipment	300,000	200,000
A13202	Computer Equipment	300,000	200,000
A13203	Transportation	300,000	200,000
A13204	Leasehold Improvements	300,000	200,000
A13205	Other Tangible Assets	300,000	200,000
A13206	Intangible Assets	300,000	200,000
A13207	Goodwill	300,000	200,000
A13208	Other Intangible Assets	300,000	200,000
A13209	Other Assets	300,000	200,000
A13210	Other Assets	300,000	200,000
A13211	Other Assets	300,000	200,000
A13212	Other Assets	300,000	200,000
A13213	Other Assets	300,000	200,000
A13214	Other Assets	300,000	200,000
A13215	Other Assets	300,000	200,000
A13216	Other Assets	300,000	200,000
A13217	Other Assets	300,000	200,000
A13218	Other Assets	300,000	200,000
A13219	Other Assets	300,000	200,000
A13220	Other Assets	300,000	200,000
A13221	Other Assets	300,000	200,000
A13222	Other Assets	300,000	200,000
A13223	Other Assets	300,000	200,000
A13224	Other Assets	300,000	200,000
A13225	Other Assets	300,000	200,000
A13226	Other Assets	300,000	200,000
A13227	Other Assets	300,000	200,000
A13228	Other Assets	300,000	200,000
A13229	Other Assets	300,000	200,000
A13230	Other Assets	300,000	200,000
A13231	Other Assets	300,000	200,000
A13232	Other Assets	300,000	200,000
A13233	Other Assets	300,000	200,000
A13234	Other Assets	300,000	200,000
A13235	Other Assets	300,000	200,000
A13236	Other Assets	300,000	200,000
A13237	Other Assets	300,000	200,000
A13238	Other Assets	300,000	200,000
A13239	Other Assets	300,000	200,000
A13240	Other Assets	300,000	200,000
A13241	Other Assets	300,000	200,000
A13242	Other Assets	300,000	200,000
A13243	Other Assets	300,000	200,000
A13244	Other Assets	300,000	200,000
A13245	Other Assets	300,000	200,000
A13246	Other Assets	300,000	200,000
A13247	Other Assets	300,000	200,000
A13248	Other Assets	300,000	200,000
A13249	Other Assets	300,000	200,000
A13250	Other Assets	300,000	200,000
A13251	Other Assets	300,000	200,000
A13252	Other Assets	300,000	200,000
A13253	Other Assets	300,000	200,000
A13254	Other Assets	300,000	200,000
A13255	Other Assets	300,000	200,000
A13256	Other Assets	300,000	200,000
A13257	Other Assets	300,000	200,000
A13258	Other Assets	300,000	200,000
A13259	Other Assets	300,000	200,000
A13260	Other Assets	300,000	200,000
A13261	Other Assets	300,000	200,000
A13262	Other Assets	300,000	200,000
A13263	Other Assets	300,000	200,000
A13264	Other Assets	300,000	200,000
A13265	Other Assets	300,000	200,000
A13266	Other Assets	300,000	200,000
A13267	Other Assets	300,000	200,000
A13268	Other Assets	300,000	200,000
A13269	Other Assets	300,000	200,000
A13270	Other Assets	300,000	200,000
A13271	Other Assets	300,000	200,000
A13272	Other Assets	300,000	200,000
A13273	Other Assets	300,000	200,000
A13274	Other Assets	300,000	200,000
A13275	Other Assets	300,000	200,000
A13276	Other Assets	300,000	200,000
A13277	Other Assets	300,000	200,000
A13278	Other Assets	300,000	200,000
A13279	Other Assets	300,0	

A137	TOTAL COMPUTER EQUIPMENT	<u>300,000</u>	<u>200,000</u>

A13701	Hardware	300,000	100,000
A13702	Software		100,000

GGHS COURT ROAD NAWAB	111,432,000	104,990,000	126,646,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0314	HEAD MASTER GOVERNMENT HIGH SCHOOL GHULA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,834,000</u>	<u>22,936,000</u>	<u>26,848,000</u>
A011	TOTAL PAY		38	39	<u>13,917,000</u>	<u>15,214,000</u>	<u>17,927,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>9,162,000</u>	<u>10,654,000</u>	<u>9,162,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>9,162,000</u>	<u>9,991,000</u>	<u>9,162,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			6,503,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		6,503,000		
A119	ASSISTANT	(BPS-16)	1	1	549,000	9,991,000	549,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,110,000		2,110,000
A01102	Personal pay					663,000	
A011-2	TOTAL PAY OF OTHER STAFF		31	32	<u>4,755,000</u>	<u>4,560,000</u>	<u>8,765,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>32</u>	<u>4,755,000</u>	<u>4,515,000</u>	<u>8,765,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			218,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		135,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,008,000		3,245,000
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	304,000		491,000
D154	DRAWING TEACHER	(BPS-14)	1	1	210,000		339,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	614,000		992,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		3			900,000
S053	SENIOR CLERK	(BPS-14)				4,515,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	120,000		194,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0314	HEAD MASTER GOVERNMENT HIGH SCHOOL GHULA						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	1	299,000		483,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	146,000		236,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	134,000		217,000
C089	CHOWKIDAR	(BPS-01)	4	4	275,000		444,000
M022	MALHI	(BPS-01)	1	1	110,000		178,000
N003	NAIB QASID	(BPS-01)	2	2	125,000		202,000
S008	SANITARY WORKER	(BPS-01)	4	4	275,000		444,000
A01152	Personal pay					45,000	
A012	TOTAL ALLOWANCES				<u>9,917,000</u>	<u>7,722,000</u>	<u>8,921,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,766,000</u>	<u>7,592,000</u>	<u>8,770,000</u>
A01202	House Rent Allowance				799,000	900,000	799,000
A01203	Conveyance Allowance				875,000	1,098,000	970,000
A01207	Washing Allowance				9,000	14,000	9,000
A0120D	Integrated Allowance				10,000	6,000	10,000
A01217	Medical Allowance				497,000	559,000	497,000
A0121T	Adhoc Relief Allowance 2013				58,000		
A0122C	Adhoc Relief Allowance - 2015				135,000		
A0122M	Adhoc Relief Allowance 2016				698,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,388,000		
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				925,000		
A0123P	Ad-hoc Relief A 2019				1,495,000		
A0123X	Adhoc Relief Allowance-2020				767,000		
A0124F	Adhoc Relief Allowance-2021				2,109,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,575,000	1,620,000
A0124S	Differential Allowance					3,408,000	3,494,000
A01270	Others					31,000	1,370,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>151,000</u>	<u>130,000</u>	<u>151,000</u>
A01289	Teaching Allowance				150,000	129,000	150,000
A01299	Others				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0314	HEAD MASTER GOVERNMENT HIGH SCHOOL GHULA					
A03	TOTAL OPERATING EXPENSES			<u>265,000</u>	<u>1,944,000</u>	<u>279,000</u>
A033	TOTAL UTILITIES			<u>31,000</u>	<u>300,000</u>	<u>34,000</u>
A03302	Water				300,000	
A03303	Electricity			31,000		34,000
A039	TOTAL GENERAL			<u>234,000</u>	<u>1,644,000</u>	<u>245,000</u>
A03901	Stationery			131,000	431,000	138,000
A03902	Printing and Publication				260,000	
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			14,000	264,000	15,000
A03942	Cost of Other Stores			41,000	341,000	43,000
A03970	Others			<u>24,000</u>	<u>324,000</u>	<u>25,000</u>
1	Others					25,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>800,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>250,000</u>	
A13101	Machinery and Equipment				250,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>250,000</u>	
A13701	Hardware				250,000	
HEAD MASTER GOVERNMENT HIGH SCHOOL GHULA				24,099,000	25,680,000	27,127,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0315	HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,767,000</u>	<u>20,419,000</u>	<u>17,420,000</u>
A011	TOTAL PAY		34	34	<u>6,296,000</u>	<u>13,635,000</u>	<u>9,431,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,210,000</u>	<u>8,080,000</u>	<u>1,210,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,210,000</u>	<u>8,080,000</u>	<u>1,210,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			685,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		685,000		
A119	ASSISTANT	(BPS-16)				8,080,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	525,000		525,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>5,086,000</u>	<u>5,555,000</u>	<u>8,221,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>5,086,000</u>	<u>5,527,000</u>	<u>8,221,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			462,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		286,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	113,000		183,000
D154	DRAWING TEACHER	(BPS-14)	1	1	514,000		831,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,429,000		2,309,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		3			474,000
S053	SENIOR CLERK	(BPS-14)				5,527,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	184,000		297,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	3	586,000		474,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	352,000		569,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	152,000		246,000
C089	CHOWKIDAR	(BPS-01)	5	5	604,000		976,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0315	HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH						
M022	MALHI	(BPS-01)	1	1	152,000		246,000
N003	NAIB QASID	(BPS-01)	3	3	406,000		656,000
S008	SANITARY WORKER	(BPS-01)	2	2	308,000		498,000
A01152	Personal pay					28,000	
A012	TOTAL ALLOWANCES				<u>6,471,000</u>	<u>6,784,000</u>	<u>7,989,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,330,000</u>	<u>6,661,000</u>	<u>7,848,000</u>
A01202	House Rent Allowance				402,000	743,000	674,000
A01203	Conveyance Allowance				554,000	1,041,000	948,000
A01207	Washing Allowance				5,000	8,000	5,000
A0120D	Integrated Allowance				8,000	34,000	34,000
A01217	Medical Allowance				324,000	506,000	324,000
A0121T	Adhoc Relief Allowance 2013				86,000		
A0122C	Adhoc Relief Allowance - 2015				68,000		
A0122M	Adhoc Relief Allowance 2016				353,000		
A0122Y	Ad-hoc Relief Allowance 2017				706,000		
A01233	Unattractive Area Allowance				13,000	13,000	13,000
A01238	Charge Allowance				1,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				470,000		
A0123P	Ad-hoc Relief A 2019				909,000		
A0123X	Adhoc Relief Allowance-2020				860,000		
A0124F	Adhoc Relief Allowance-2021				1,571,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,356,000	1,423,000
A0124S	Differential Allowance					2,957,000	3,094,000
A01270	Others						1,330,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>141,000</u>	<u>123,000</u>	<u>141,000</u>
A01289	Teaching Allowance				141,000	123,000	141,000
A03	TOTAL OPERATING EXPENSES				<u>245,000</u>	<u>1,847,000</u>	<u>259,000</u>
A033	TOTAL UTILITIES				<u>58,000</u>	<u>300,000</u>	<u>64,000</u>
A03302	Water					300,000	
A03303	Electricity				58,000		64,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0315	HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH					
A039	TOTAL GENERAL			<u>187,000</u>	<u>1,547,000</u>	<u>195,000</u>
A03901	Stationery			110,000	410,000	116,000
A03902	Printing and Publication				260,000	
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			9,000	209,000	9,000
A03942	Cost of Other Stores			33,000	333,000	35,000
A03970	Others			<u>9,000</u>	<u>309,000</u>	<u>9,000</u>
1	Others					9,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>800,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>250,000</u>	
A13101	Machinery and Equipment				250,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>250,000</u>	
A13701	Hardware				250,000	
HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH				13,012,000	23,066,000	17,679,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0316	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,886,000</u>	<u>35,098,000</u>	<u>39,070,000</u>
A011	TOTAL PAY		51	51	<u>19,101,000</u>	<u>23,239,000</u>	<u>25,944,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>7,986,000</u>	<u>13,009,000</u>	<u>7,986,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>7,986,000</u>	<u>12,902,000</u>	<u>7,986,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			4,140,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		4,140,000		
A119	ASSISTANT (BPS-16)					12,902,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	3,594,000		3,594,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	252,000		252,000
A01102	Personal pay					107,000	
A011-2	TOTAL PAY OF OTHER STAFF		39	39	<u>11,115,000</u>	<u>10,230,000</u>	<u>17,958,000</u>
A01151	Total Basic Pay Other Staff		39	39	<u>11,110,000</u>	<u>10,193,000</u>	<u>17,953,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			726,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		449,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	818,000		1,322,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	421,000		680,000
D154	DRAWING TEACHER (BPS-14)		1	1	249,000		402,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15		15	4,567,000		7,380,000
S053	SENIOR CLERK (BPS-14)					10,193,000	
J053	JUNIOR CLERK (BPS-11)		2	2	886,000		1,432,000
L010	LABORATORY ASSISTANT (BPS-07)		4	4	990,000		1,600,000
L011	LABORATORY ATTENDANT (BPS-03)		3	3	626,000		1,012,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0316	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO						
C089	CHOWKIDAR	(BPS-01)	3	3	458,000		740,000
M022	MALHI	(BPS-01)	1	1	215,000		347,000
N003	NAIB QASID	(BPS-01)	4	4	939,000		1,517,000
S008	SANITARY WORKER	(BPS-01)	3	3	492,000		795,000
A01152	Personal pay				5,000	37,000	5,000
A012	TOTAL ALLOWANCES				<u>14,785,000</u>	<u>11,859,000</u>	<u>13,126,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,544,000</u>	<u>11,669,000</u>	<u>12,885,000</u>
A01202	House Rent Allowance				1,149,000	1,494,000	1,219,000
A01203	Conveyance Allowance				1,528,000	1,752,000	1,528,000
A01207	Washing Allowance				10,000	11,000	10,000
A0120D	Integrated Allowance				24,000	33,000	36,000
A01217	Medical Allowance				807,000	905,000	807,000
A0121T	Adhoc Relief Allowance 2013				152,000		
A0122C	Adhoc Relief Allowance - 2015				194,000	2,000	
A0122M	Adhoc Relief Allowance 2016				1,035,000	3,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					75,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,091,000	11,000	
A0123G	Ad-hoc Relief Allowance-2018				1,394,000	14,000	
A0123P	Ad-hoc Relief A 2019				2,258,000	16,000	
A0123X	Adhoc Relief Allowance-2020				1,112,000	14,000	
A01244	Adhoc Relief					1,000	
A0124F	Adhoc Relief Allowance-2021				2,787,000	17,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,294,000	2,239,000
A0124S	Differential Allowance					5,025,000	4,875,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						2,168,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>241,000</u>	<u>190,000</u>	<u>241,000</u>
A01289	Teaching Allowance				241,000	190,000	241,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0316	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A03	TOTAL OPERATING EXPENSES			<u>637,000</u>	<u>1,626,000</u>	<u>682,000</u>
A032	TOTAL COMMUNICATIONS			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A03202	Telephone and Trunk call			59,000	59,000	62,000
A033	TOTAL UTILITIES			<u>283,000</u>	<u>122,000</u>	<u>311,000</u>
A03301	Gas			122,000	122,000	134,000
A03303	Electricity			161,000		177,000
A039	TOTAL GENERAL			<u>295,000</u>	<u>1,445,000</u>	<u>309,000</u>
A03901	Stationery			173,000	423,000	182,000
A03902	Printing and Publication				200,000	
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			14,000	114,000	15,000
A03942	Cost of Other Stores			44,000	344,000	46,000
A03970	Others			<u>32,000</u>	<u>332,000</u>	<u>34,000</u>
1	Others					34,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>800,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>200,000</u>	
A13701	Hardware				200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0316	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO			
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				34,523,000
				37,524,000
				39,752,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0317	GBHS HAMAL KALOI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,542,000</u>	<u>26,981,000</u>	<u>34,328,000</u>
A011	TOTAL PAY		<u>37</u>	<u>37</u>	<u>18,328,000</u>	<u>17,925,000</u>	<u>23,800,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>13</u>	<u>9,446,000</u>	<u>10,299,000</u>	<u>9,446,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>9,170,000</u>	<u>10,161,000</u>	<u>9,170,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			5,426,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		5,426,000		
A119	ASSISTANT (BPS-16)					10,161,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	3,397,000		3,397,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	347,000		347,000
A01102	Personal pay				276,000	138,000	276,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>8,882,000</u>	<u>7,626,000</u>	<u>14,354,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>8,882,000</u>	<u>7,626,000</u>	<u>14,354,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			726,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		449,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,653,000		2,671,000
D154	DRAWING TEACHER (BPS-14)		1	1	449,000		726,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9		3,084,000		4,984,000
S053	SENIOR CLERK (BPS-14)					7,626,000	
J053	JUNIOR CLERK (BPS-11)		1	1	325,000		525,000
L010	LABORATORY ASSISTANT (BPS-07)		2	2	607,000		981,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	107,000		173,000
C089	CHOWKIDAR (BPS-01)		2	2	552,000		892,000
M022	MALHI (BPS-01)		1	1	275,000		444,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0317	GBHS HAMAL KALOI						
N003	NAIB QASID	(BPS-01)	3	3	829,000		1,340,000
S008	SANITARY WORKER	(BPS-01)	2	2	552,000		892,000
A012	TOTAL ALLOWANCES				<u>12,214,000</u>	<u>9,056,000</u>	<u>10,528,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,985,000</u>	<u>8,831,000</u>	<u>10,299,000</u>
A01202	House Rent Allowance				904,000	1,213,000	1,089,000
A01203	Conveyance Allowance				1,107,000	1,389,000	1,229,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				11,000	34,000	34,000
A01217	Medical Allowance				565,000	624,000	565,000
A0121T	Adhoc Relief Allowance 2013				77,000		
A0122C	Adhoc Relief Allowance - 2015				162,000		
A0122M	Adhoc Relief Allowance 2016				837,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,681,000		
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,121,000		
A0123P	Ad-hoc Relief A 2019				1,915,000		
A0123X	Adhoc Relief Allowance-2020				931,000		
A0124F	Adhoc Relief Allowance-2021				2,662,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,865,000	1,792,000
A0124S	Differential Allowance					3,696,000	3,861,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						1,717,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>229,000</u>	<u>225,000</u>	<u>229,000</u>
A01289	Teaching Allowance				229,000	225,000	229,000
A03	TOTAL OPERATING EXPENSES				<u>525,000</u>	<u>1,482,000</u>	<u>565,000</u>
A032	TOTAL COMMUNICATIONS				<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03202	Telephone and Trunk call				39,000	39,000	41,000
A033	TOTAL UTILITIES				<u>293,000</u>	<u>200,000</u>	<u>322,000</u>
A03302	Water					200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0317	GBHS HAMAL KALOI					
A03303	Electricity			293,000		322,000
A039	TOTAL GENERAL			<u>193,000</u>	<u>1,243,000</u>	<u>202,000</u>
A03901	Stationery			113,000	413,000	119,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			12,000	112,000	13,000
A03942	Cost of Other Stores			34,000	334,000	36,000
A03970	Others			<u>9,000</u>	<u>359,000</u>	<u>9,000</u>
1	Others					9,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>900,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>300,000</u>	
A13701	Hardware				300,000	
GBHS HAMAL KALOI				31,067,000	29,363,000	34,893,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0318	GBHS GAMAN KHAN RIND						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,720,000</u>	<u>17,944,000</u>	<u>18,585,000</u>
A011	TOTAL PAY		<u>40</u>	<u>40</u>	<u>8,105,000</u>	<u>11,763,000</u>	<u>11,828,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>4,008,000</u>	<u>4,921,000</u>	<u>4,008,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,008,000</u>	<u>4,921,000</u>	<u>4,008,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,956,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,956,000		
A119	ASSISTANT	(BPS-16)				4,921,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,052,000		1,052,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>4,097,000</u>	<u>6,842,000</u>	<u>7,820,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>4,097,000</u>	<u>6,842,000</u>	<u>7,820,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			205,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		127,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	816,000		1,319,000
D154	DRAWING TEACHER	(BPS-14)	1	1	127,000		205,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,353,000		2,186,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		4			1,200,000
S053	SENIOR CLERK	(BPS-14)				6,842,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	196,000		317,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	3	549,000		887,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	271,000		438,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	87,000		141,000
C089	CHOWKIDAR	(BPS-01)	2	2	166,000		268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0318	GBHS GAMAN KHAN RIND						
N003	NAIB QASID	(BPS-01)	4	4	322,000		520,000
S008	SANITARY WORKER	(BPS-01)	1	1	83,000		134,000
A012	TOTAL ALLOWANCES				<u>5,615,000</u>	<u>6,181,000</u>	<u>6,757,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,502,000</u>	<u>6,048,000</u>	<u>6,644,000</u>
A01202	House Rent Allowance				344,000	758,000	639,000
A01203	Conveyance Allowance				481,000	1,008,000	859,000
A0120D	Integrated Allowance				8,000	45,000	45,000
A01217	Medical Allowance				273,000	504,000	273,000
A0121T	Adhoc Relief Allowance 2013				47,000		
A0122C	Adhoc Relief Allowance - 2015				69,000		
A0122M	Adhoc Relief Allowance 2016				359,000		
A0122Y	Ad-hoc Relief Allowance 2017				721,000		
A01238	Charge Allowance				1,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				424,000		
A0123P	Ad-hoc Relief A 2019				897,000		
A0123X	Adhoc Relief Allowance-2020				509,000		
A0124F	Adhoc Relief Allowance-2021				1,369,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,272,000	1,165,000
A0124S	Differential Allowance					2,459,000	2,554,000
A01270	Others						1,106,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>113,000</u>	<u>133,000</u>	<u>113,000</u>
A01289	Teaching Allowance				112,000	133,000	112,000
A01299	Others				1,000		1,000
A03	TOTAL OPERATING EXPENSES				<u>433,000</u>	<u>1,390,000</u>	<u>468,000</u>
A032	TOTAL COMMUNICATIONS				<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A03202	Telephone and Trunk call				23,000	23,000	24,000
A033	TOTAL UTILITIES				<u>293,000</u>		<u>322,000</u>
A03303	Electricity				293,000		322,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0318	GBHS GAMAN KHAN RIND					
A039	TOTAL GENERAL			<u>117,000</u>	<u>1,367,000</u>	<u>122,000</u>
A03901	Stationery			75,000	375,000	79,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			3,000	303,000	3,000
A03942	Cost of Other Stores			10,000	310,000	11,000
A03970	Others			<u>6,000</u>	<u>356,000</u>	<u>6,000</u>
1	Others					6,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>900,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>300,000</u>	
A13701	Hardware				300,000	
GBHS GAMAN KHAN RIND				14,153,000	20,234,000	19,053,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0319	H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>67,178,000</u>	<u>69,120,000</u>	<u>72,852,000</u>
A011	TOTAL PAY		<u>91</u>	<u>92</u>	<u>39,068,000</u>	<u>45,946,000</u>	<u>45,964,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>36</u>	<u>36</u>	<u>28,172,000</u>	<u>32,468,000</u>	<u>28,172,000</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>36</u>	<u>28,172,000</u>	<u>32,468,000</u>	<u>28,172,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			12,549,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		12,549,000		
A119	ASSISTANT (BPS-16)		1	1	5,030,000	32,468,000	5,030,000
H075	HIGH SCHOOL TEACHER (BPS-16)		33	33	10,266,000		10,266,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	327,000		327,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>55</u>	<u>56</u>	<u>10,896,000</u>	<u>13,478,000</u>	<u>17,792,000</u>
A01151	Total Basic Pay Other Staff		<u>55</u>	<u>56</u>	<u>10,896,000</u>	<u>13,478,000</u>	<u>17,792,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,953,000		3,156,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	165,000		267,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)14		14	14	2,566,000		4,147,000
S053	SENIOR CLERK (BPS-14)					13,478,000	
J053	JUNIOR CLERK (BPS-11)		5	5	904,000		1,461,000
L010	LABORATORY ASSISTANT (BPS-07)		5	5	844,000		1,364,000
L011	LABORATORY ATTENDANT (BPS-03)		8	8	1,258,000		2,033,000
C089	CHOWKIDAR (BPS-01)		4	4	613,000		991,000
M022	MALHI (BPS-01)		6	6	915,000		1,479,000
N003	NAIB QASID (BPS-01)		6	6	915,000		1,479,000
S008	SANITARY WORKER (BPS-01)		5	5	763,000		1,233,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0319	H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA					
A012	TOTAL ALLOWANCES			<u>28,110,000</u>	<u>23,174,000</u>	<u>26,888,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>27,680,000</u>	<u>22,713,000</u>	<u>26,458,000</u>
A01202	House Rent Allowance			2,082,000	2,888,000	2,568,000
A01203	Conveyance Allowance			2,542,000	3,590,000	3,226,000
A01207	Washing Allowance			21,000	25,000	21,000
A0120D	Integrated Allowance			23,000	65,000	59,000
A01217	Medical Allowance			1,427,000	1,706,000	1,427,000
A0121T	Adhoc Relief Allowance 2013			212,000		
A0122C	Adhoc Relief Allowance - 2015			363,000		
A0122M	Adhoc Relief Allowance 2016			1,888,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017			3,792,000	1,000	
A01238	Charge Allowance				1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			2,524,000	1,000	
A0123P	Ad-hoc Relief A 2019			4,577,000	1,000	
A0123X	Adhoc Relief Allowance-2020			2,214,000	1,000	
A0124F	Adhoc Relief Allowance-2021			6,002,000		
A0124R	Ad-Hoc Relief Allowance-2022				4,539,000	4,687,000
A0124S	Differential Allowance				9,824,000	10,104,000
A01253	Science Teaching Allowance			13,000	7,000	13,000
A01270	Others				63,000	4,352,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>430,000</u>	<u>461,000</u>	<u>430,000</u>
A01289	Teaching Allowance			430,000	461,000	430,000
A03	TOTAL OPERATING EXPENSES			<u>721,000</u>	<u>132,000</u>	<u>2,237,000</u>
A032	TOTAL COMMUNICATIONS			<u>96,000</u>	<u>96,000</u>	<u>101,000</u>
A03202	Telephone and Trunk call			96,000	96,000	101,000
A033	TOTAL UTILITIES			<u>589,000</u>		<u>798,000</u>
A03302	Water					150,000
A03303	Electricity			589,000		648,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0319	H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA					
A038	TOTAL TRAVEL & TRANSPORTATION					<u>300,000</u>
A03805	Travelling Allowance					300,000
A039	TOTAL GENERAL			<u>36,000</u>	<u>36,000</u>	<u>1,038,000</u>
A03901	Stationery					200,000
A03902	Printing and Publication					50,000
A03905	Newspapers Periodicals and Books			36,000	36,000	188,000
A03906	Uniforms and Protective Clothing					150,000
A03918	Exhibitions Fairs and other National Celebrations					100,000
A03955	Computer Stationery					150,000
A03970	Others					200,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE					<u>1,000,000</u>
A130	TOTAL TRANSPORT					<u>300,000</u>
A13001	Transport					300,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>300,000</u>
A13101	Machinery and Equipment					300,000
A132	TOTAL FURNITURE AND FIXTURE					<u>200,000</u>
A13201	Furniture and Fixture					200,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0319	H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA			
A137	TOTAL COMPUTER EQUIPMENT			200,000
A13701	Hardware			100,000
A13702	Software			100,000
H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA		67,899,000	70,752,000	76,089,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0320	GBHS NOOR MOHAMMAD JAMALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,765,000</u>	<u>23,703,000</u>	<u>25,113,000</u>
A011	TOTAL PAY		35	35	<u>10,061,000</u>	<u>15,808,000</u>	<u>15,405,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>3,335,000</u>	<u>9,228,000</u>	<u>3,335,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>3,211,000</u>	<u>9,166,000</u>	<u>3,211,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			2,155,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		2,155,000		
A119	ASSISTANT (BPS-16)					9,166,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	1,056,000		1,056,000
A01102	Personal pay				124,000	62,000	124,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>6,726,000</u>	<u>6,580,000</u>	<u>12,070,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>6,726,000</u>	<u>6,580,000</u>	<u>12,070,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	805,000		1,301,000
D154	DRAWING TEACHER (BPS-14)		1	1	157,000		254,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	2,002,000		3,235,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			4			1,200,000
S053	SENIOR CLERK (BPS-14)					6,580,000	
J053	JUNIOR CLERK (BPS-11)		1	1	419,000		677,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7	3	686,000		1,109,000
L010	LABORATORY ASSISTANT (BPS-07)		2	2	476,000		769,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	448,000		724,000
C089	CHOWKIDAR (BPS-01)		3	3	650,000		1,050,000
M022	MALHI (BPS-01)		1	1	217,000		351,000
N003	NAIB QASID (BPS-01)		2	2	433,000		700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0320	GBHS NOOR MOHAMMAD JAMALI						
S008	SANITARY WORKER	(BPS-01)	2	2	433,000		700,000
A012	TOTAL ALLOWANCES				<u>8,704,000</u>	<u>7,895,000</u>	<u>9,708,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,546,000</u>	<u>7,729,000</u>	<u>9,550,000</u>
A01202	House Rent Allowance				558,000	947,000	912,000
A01203	Conveyance Allowance				803,000	1,216,000	1,174,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				438,000	553,000	438,000
A0121T	Adhoc Relief Allowance 2013				56,000		
A0122C	Adhoc Relief Allowance - 2015				107,000		
A0122M	Adhoc Relief Allowance 2016				558,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,113,000		
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				742,000		
A0123P	Ad-hoc Relief A 2019				1,166,000		
A0123X	Adhoc Relief Allowance-2020				914,000		
A0124F	Adhoc Relief Allowance-2021				2,069,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,561,000	1,703,000
A0124S	Differential Allowance					3,389,000	3,689,000
A01270	Others					31,000	1,600,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>166,000</u>	<u>158,000</u>
A01289	Teaching Allowance				158,000	166,000	158,000
A03	TOTAL OPERATING EXPENSES				<u>490,000</u>	<u>139,000</u>	<u>530,000</u>
A032	TOTAL COMMUNICATIONS				<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03202	Telephone and Trunk call				39,000	39,000	41,000
A033	TOTAL UTILITIES				<u>351,000</u>		<u>386,000</u>
A03303	Electricity				351,000		386,000
A039	TOTAL GENERAL				<u>100,000</u>	<u>100,000</u>	<u>103,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0320	GBHS NOOR MOHAMMAD JAMALI			
A03901	Stationery		63,000	66,000
A03903	Conference/Seminars/Workshops/Sympo		17,000	17,000
A03905	Newspapers Periodicals and Books		2,000	2,000
A03942	Cost of Other Stores		9,000	9,000
A03970	Others		9,000	9,000
1	Others			9,000
GBHS NOOR MOHAMMAD JAMALI			19,255,000	25,643,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0321	GBHS MISRI KHAN KHOSO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,909,000</u>	<u>13,271,000</u>	<u>15,660,000</u>
A011	TOTAL PAY		25	25	<u>7,376,000</u>	<u>8,863,000</u>	<u>10,295,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>2,630,000</u>	<u>6,671,000</u>	<u>2,630,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>2,630,000</u>	<u>6,671,000</u>	<u>2,630,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,071,000		2,071,000
A119	ASSISTANT	(BPS-16)				6,671,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	559,000		559,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>4,746,000</u>	<u>2,192,000</u>	<u>7,665,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>4,741,000</u>	<u>2,189,000</u>	<u>7,660,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			709,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		439,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	439,000		709,000
D154	DRAWING TEACHER	(BPS-14)	1	1	439,000		709,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,077,000		1,740,000
S053	SENIOR CLERK	(BPS-14)				2,189,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	318,000		514,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	296,000		478,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	122,000		197,000
C089	CHOWKIDAR	(BPS-01)	2	2	537,000		868,000
N003	NAIB QASID	(BPS-01)	2	2	537,000		868,000
S008	SANITARY WORKER	(BPS-01)	2	2	537,000		868,000
A01152	Personal pay				5,000	3,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0321	GBHS MISRI KHAN KHOSO					
A012	TOTAL ALLOWANCES			<u>5,533,000</u>	<u>4,408,000</u>	<u>5,365,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,440,000</u>	<u>4,314,000</u>	<u>5,272,000</u>
A01202	House Rent Allowance			398,000	551,000	488,000
A01203	Conveyance Allowance			509,000	709,000	627,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			8,000	11,000	11,000
A01217	Medical Allowance			276,000	308,000	276,000
A0121T	Adhoc Relief Allowance 2013			36,000		
A0122C	Adhoc Relief Allowance - 2015			72,000		
A0122M	Adhoc Relief Allowance 2016			377,000		
A0122Y	Ad-hoc Relief Allowance 2017			764,000		
A01238	Charge Allowance			1,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			509,000		
A0123P	Ad-hoc Relief A 2019			845,000		
A0123X	Adhoc Relief Allowance-2020			481,000		
A0124F	Adhoc Relief Allowance-2021			1,161,000		
A0124R	Ad-Hoc Relief Allowance-2022				864,000	891,000
A0124S	Differential Allowance				1,865,000	1,911,000
A01270	Others					1,062,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>93,000</u>	<u>94,000</u>	<u>93,000</u>
A01289	Teaching Allowance			93,000	94,000	93,000
A03	TOTAL OPERATING EXPENSES			<u>456,000</u>	<u>1,213,000</u>	<u>492,000</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A03202	Telephone and Trunk call			23,000	23,000	24,000
A033	TOTAL UTILITIES			<u>293,000</u>		<u>322,000</u>
A03303	Electricity			293,000		322,000
A039	TOTAL GENERAL			<u>140,000</u>	<u>1,190,000</u>	<u>146,000</u>
A03901	Stationery			91,000	391,000	96,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0321	GBHS MISRI KHAN KHOSO					
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			3,000	203,000	3,000
A03942	Cost of Other Stores			12,000	312,000	13,000
A03970	Others			<u>6,000</u>	<u>256,000</u>	<u>6,000</u>
1	Others					6,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>500,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	
A13201	Furniture and Fixture				100,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A13701	Hardware				100,000	
GBHS MISRI KHAN KHOSO				13,365,000	14,984,000	16,152,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0322	GBHS LAKHA ABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,397,000</u>	<u>31,246,000</u>	
A011	TOTAL PAY		<u>47</u>	<u>14,610,000</u>	<u>20,923,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>8,653,000</u>	<u>12,597,000</u>	
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>8,444,000</u>	<u>12,492,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	6,072,000		
A119	ASSISTANT	(BPS-16)			12,492,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	2,372,000		
A01102	Personal pay			209,000	105,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>5,957,000</u>	<u>8,326,000</u>	
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>5,957,000</u>	<u>8,325,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2	424,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	331,000		
D154	DRAWING TEACHER	(BPS-14)	2	424,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	1,808,000		
O044	ORIENTAL TEACHER	(BPS-14)	1	92,000		
S053	SENIOR CLERK	(BPS-14)			8,325,000	
J053	JUNIOR CLERK	(BPS-11)	1	239,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	646,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	222,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	94,000		
C089	CHOWKIDAR	(BPS-01)	5	682,000		
N003	NAIB QASID	(BPS-01)	4	590,000		
S008	SANITARY WORKER	(BPS-01)	2	405,000		
A01152	Personal pay				1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0322	GBHS LAKHA ABAD					
A012	TOTAL ALLOWANCES			<u>9,787,000</u>	<u>10,323,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,575,000</u>	<u>10,084,000</u>	
A01202	House Rent Allowance			614,000	1,190,000	
A01203	Conveyance Allowance			833,000	1,572,000	
A01207	Washing Allowance			5,000	8,000	
A0120D	Integrated Allowance			8,000	34,000	
A01217	Medical Allowance			423,000	729,000	
A0121T	Adhoc Relief Allowance 2013			82,000	1,000	
A0122C	Adhoc Relief Allowance - 2015			124,000	1,000	
A0122M	Adhoc Relief Allowance 2016			638,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,314,000	3,000	
A01238	Charge Allowance			3,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			876,000	2,000	
A0123P	Ad-hoc Relief A 2019			1,373,000	3,000	
A0123X	Adhoc Relief Allowance-2020			936,000	2,000	
A0124F	Adhoc Relief Allowance-2021			2,343,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,058,000	
A0124S	Differential Allowance				4,471,000	
A01253	Science Teaching Allowance			3,000	2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>212,000</u>	<u>239,000</u>	
A01289	Teaching Allowance			212,000	239,000	
A03	TOTAL OPERATING EXPENSES			<u>414,000</u>	<u>1,571,000</u>	
A032	TOTAL COMMUNICATIONS			<u>23,000</u>	<u>23,000</u>	
A03202	Telephone and Trunk call			23,000	23,000	
A033	TOTAL UTILITIES			<u>293,000</u>	<u>200,000</u>	
A03302	Water				200,000	
A03303	Electricity			293,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

SB0322 GBHS LAKHA ABAD

1,348,000

A13701	Hardware	300,000

33,717,000

2850

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0323	GGHS JAM SAHIB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,956,000</u>	<u>21,510,000</u>	<u>23,333,000</u>
A011	TOTAL PAY		<u>46</u>	<u>46</u>	<u>10,160,000</u>	<u>14,187,000</u>	<u>14,450,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>3,683,000</u>	<u>8,449,000</u>	<u>3,683,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>3,683,000</u>	<u>8,449,000</u>	<u>3,683,000</u>
H099	HEAD MISTRESS (BPS-18)			1			2,255,000
H099	HEAD MISTRESS (BPS-17)		1		2,255,000		
A119	ASSISTANT (BPS-16)					8,449,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	1,428,000		1,428,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>36</u>	<u>6,477,000</u>	<u>5,738,000</u>	<u>10,767,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>6,477,000</u>	<u>5,710,000</u>	<u>10,767,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			436,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		270,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	270,000		436,000
D154	DRAWING TEACHER (BPS-14)		1	1	270,000		436,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	1,847,000		2,985,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			300,000
S053	SENIOR CLERK (BPS-14)					5,710,000	
J053	JUNIOR CLERK (BPS-11)		2	2	392,000		633,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7	6	752,000		1,215,000
L010	LABORATORY ASSISTANT (BPS-07)		4	4	733,000		1,185,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	342,000		553,000
C089	CHOWKIDAR (BPS-01)		3	3	498,000		805,000
M022	MALHI (BPS-01)		1	1	165,000		267,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0323	GGHS JAM SAHIB						
N003	NAIB QASID	(BPS-01)	4	4	606,000		979,000
S008	SANITARY WORKER	(BPS-01)	2	2	332,000		537,000
A01152	Personal pay					28,000	
A012	TOTAL ALLOWANCES				<u>7,796,000</u>	<u>7,323,000</u>	<u>8,883,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,649,000</u>	<u>7,142,000</u>	<u>8,736,000</u>
A01202	House Rent Allowance				595,000	889,000	878,000
A01203	Conveyance Allowance				877,000	1,196,000	1,193,000
A01207	Washing Allowance				5,000	7,000	5,000
A0120D	Integrated Allowance				20,000	15,000	20,000
A01217	Medical Allowance				369,000	565,000	369,000
A0121T	Adhoc Relief Allowance 2013				118,000		
A0122C	Adhoc Relief Allowance - 2015				83,000		
A0122M	Adhoc Relief Allowance 2016				427,000		
A0122Y	Ad-hoc Relief Allowance 2017				868,000		
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				529,000		
A0123P	Ad-hoc Relief A 2019				1,159,000		
A0123X	Adhoc Relief Allowance-2020				805,000		
A0124F	Adhoc Relief Allowance-2021				1,793,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,403,000	1,542,000
A0124S	Differential Allowance					3,066,000	3,367,000
A01270	Others						1,361,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>147,000</u>	<u>181,000</u>	<u>147,000</u>
A01289	Teaching Allowance				147,000	181,000	147,000
A03	TOTAL OPERATING EXPENSES				<u>739,000</u>	<u>409,000</u>	<u>787,000</u>
A032	TOTAL COMMUNICATIONS				<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03202	Telephone and Trunk call				39,000	39,000	41,000
A033	TOTAL UTILITIES				<u>293,000</u>		<u>322,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0323	GGHS JAM SAHIB					
A03303	Electricity			293,000		322,000
A039	TOTAL GENERAL			<u>407,000</u>	<u>370,000</u>	<u>424,000</u>
A03901	Stationery			264,000	264,000	277,000
A03903	Conference/Seminars/Workshops/Sympo			74,000	37,000	74,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03942	Cost of Other Stores			36,000	36,000	38,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others					22,000
GGHS JAM SAHIB				18,695,000	21,919,000	24,120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0324	GGHS BUCHERI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,682,000</u>	<u>24,588,000</u>	<u>29,009,000</u>
A011	TOTAL PAY		33	33	<u>13,759,000</u>	<u>16,391,000</u>	<u>19,216,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>4,898,000</u>	<u>10,786,000</u>	<u>4,898,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>4,898,000</u>	<u>10,786,000</u>	<u>4,898,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			3,574,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,574,000		
A119	ASSISTANT	(BPS-16)				10,786,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	891,000		891,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	433,000		433,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>8,861,000</u>	<u>5,605,000</u>	<u>14,318,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>8,861,000</u>	<u>5,605,000</u>	<u>14,318,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			931,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		576,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	576,000		931,000
D154	DRAWING TEACHER	(BPS-14)	1	1	576,000		931,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,965,000		3,175,000
S053	SENIOR CLERK	(BPS-14)				5,605,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	835,000		1,349,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,163,000		1,879,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	359,000		580,000
C089	CHOWKIDAR	(BPS-01)	2	2	702,000		1,134,000
M022	MALHI	(BPS-01)	1	1	352,000		569,000
N003	NAIB QASID	(BPS-01)	3	3	1,055,000		1,705,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0324	GGHS BUCHERI						
S008	SANITARY WORKER	(BPS-01)	2	2	702,000		1,134,000
A012	TOTAL ALLOWANCES				<u>9,923,000</u>	<u>8,197,000</u>	<u>9,793,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,794,000</u>	<u>8,014,000</u>	<u>9,664,000</u>
A01202	House Rent Allowance				753,000	1,018,000	923,000
A01203	Conveyance Allowance				1,068,000	1,249,000	1,127,000
A01207	Washing Allowance				9,000	8,000	9,000
A0120D	Integrated Allowance				8,000	23,000	23,000
A01217	Medical Allowance				531,000	586,000	531,000
A0121T	Adhoc Relief Allowance 2013				104,000		
A0122C	Adhoc Relief Allowance - 2015				135,000		
A0122M	Adhoc Relief Allowance 2016				676,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,402,000		
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				935,000		
A0123P	Ad-hoc Relief A 2019				1,504,000		
A0123X	Adhoc Relief Allowance-2020				752,000		
A0124F	Adhoc Relief Allowance-2021				1,913,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,682,000	1,672,000
A0124S	Differential Allowance					3,444,000	3,616,000
A01270	Others						1,759,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>129,000</u>	<u>183,000</u>	<u>129,000</u>
A01289	Teaching Allowance				129,000	183,000	129,000
A03	TOTAL OPERATING EXPENSES				<u>420,000</u>	<u>127,000</u>	<u>455,000</u>
A032	TOTAL COMMUNICATIONS				<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A03202	Telephone and Trunk call				23,000	23,000	24,000
A033	TOTAL UTILITIES				<u>293,000</u>		<u>322,000</u>
A03303	Electricity				293,000		322,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0325	GGHS MEHRAN COLONY NAWABSHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,333,000</u>	<u>31,588,000</u>	<u>36,159,000</u>
A011	TOTAL PAY		50	50	<u>16,105,000</u>	<u>21,135,000</u>	<u>23,164,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>6,595,000</u>	<u>12,786,000</u>	<u>6,595,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,405,000</u>	<u>12,691,000</u>	<u>6,405,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,334,000		4,334,000
A119	ASSISTANT	(BPS-16)				12,691,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,071,000		2,071,000
A01102	Personal pay				190,000	95,000	190,000
A011-2	TOTAL PAY OF OTHER STAFF		42	42	<u>9,510,000</u>	<u>8,349,000</u>	<u>16,569,000</u>
A01151	Total Basic Pay Other Staff		42	42	<u>9,510,000</u>	<u>8,343,000</u>	<u>16,569,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			638,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		395,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	386,000		624,000
D154	DRAWING TEACHER	(BPS-14)	1	1	386,000		624,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,312,000		3,736,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		4			1,200,000
S053	SENIOR CLERK	(BPS-14)				8,343,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	558,000		902,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	6	1,079,000		1,744,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	518,000		837,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	484,000		782,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,047,000		1,692,000
M022	MALHI	(BPS-01)	2	2	469,000		758,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0325	GGHS MEHRAN COLONY NAWABSHAH						
N003	NAIB QASID	(BPS-01)	4	4	938,000		1,516,000
S008	SANITARY WORKER	(BPS-01)	4	4	938,000		1,516,000
A01152	Personal pay					6,000	
A012	TOTAL ALLOWANCES				<u>13,228,000</u>	<u>10,453,000</u>	<u>12,995,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,047,000</u>	<u>10,227,000</u>	<u>12,814,000</u>
A01202	House Rent Allowance				908,000	1,241,000	1,211,000
A01203	Conveyance Allowance				1,186,000	1,565,000	1,530,000
A01207	Washing Allowance				25,000	23,000	25,000
A0120D	Integrated Allowance				21,000	28,000	27,000
A01217	Medical Allowance				679,000	757,000	679,000
A0121T	Adhoc Relief Allowance 2013				100,000		
A0122C	Adhoc Relief Allowance - 2015				169,000		
A0122M	Adhoc Relief Allowance 2016				868,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,712,000		
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,141,000		
A0123P	Ad-hoc Relief A 2019				1,986,000		
A0123X	Adhoc Relief Allowance-2020				1,009,000		
A0124F	Adhoc Relief Allowance-2021				3,242,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,081,000	2,291,000
A0124S	Differential Allowance					4,531,000	4,978,000
A01270	Others						2,072,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>181,000</u>	<u>226,000</u>	<u>181,000</u>
A01289	Teaching Allowance				181,000	226,000	181,000
A03	TOTAL OPERATING EXPENSES				<u>415,000</u>	<u>722,000</u>	<u>449,000</u>
A032	TOTAL COMMUNICATIONS				<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A03202	Telephone and Trunk call				59,000	59,000	62,000
A033	TOTAL UTILITIES				<u>293,000</u>		<u>322,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0325	GGHS MEHRAN COLONY NAWABSHAH					
A03303	Electricity			293,000		322,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>663,000</u>	<u>65,000</u>
A03901	Stationery			37,000	37,000	39,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	308,000	8,000
A03970	Others			<u>5,000</u>	<u>305,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>600,000</u>	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>300,000</u>	
A13701	Hardware				300,000	
GGHS MEHRAN COLONY NAWABSHAH				29,748,000	33,510,000	36,608,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0326	GGHS GHULAM HYDER SHAH COLONY NAWABSHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,125,000</u>	<u>34,285,000</u>	<u>47,199,000</u>
A011	TOTAL PAY		50	50	<u>25,244,000</u>	<u>22,918,000</u>	<u>32,856,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>12,889,000</u>	<u>14,828,000</u>	<u>12,889,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>12,889,000</u>	<u>14,748,000</u>	<u>12,889,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			7,805,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		7,805,000		
A119	ASSISTANT	(BPS-16)				14,748,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	5,084,000		5,084,000
A01102	Personal pay					80,000	
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>12,355,000</u>	<u>8,090,000</u>	<u>19,967,000</u>
A01151	Total Basic Pay Other Staff		37	37	<u>12,355,000</u>	<u>8,062,000</u>	<u>19,967,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			781,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		483,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	483,000		781,000
D154	DRAWING TEACHER	(BPS-14)	1	1	483,000		781,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,033,000		4,901,000
S053	SENIOR CLERK	(BPS-14)				8,062,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	350,000		566,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	975,000		1,576,000
L011	LABORATORY ATTENDANT	(BPS-03)	6	6	1,825,000		2,949,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,476,000		2,385,000
M022	MALHI	(BPS-01)	1	1	295,000		477,000
N003	NAIB QASID	(BPS-01)	5	5	1,476,000		2,385,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0326	GGHS GHULAM HYDER SHAH COLONY NAWABSHAH						
S008	SANITARY WORKER	(BPS-01)	5	5	1,476,000		2,385,000
A01152	Personal pay					28,000	
A012	TOTAL ALLOWANCES				<u>15,881,000</u>	<u>11,367,000</u>	<u>14,343,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,665,000</u>	<u>11,168,000</u>	<u>14,127,000</u>
A01202	House Rent Allowance				1,141,000	1,365,000	1,282,000
A01203	Conveyance Allowance				1,544,000	1,601,000	1,544,000
A01207	Washing Allowance				13,000	11,000	13,000
A0120D	Integrated Allowance				28,000	55,000	56,000
A01217	Medical Allowance				838,000	829,000	838,000
A0121T	Adhoc Relief Allowance 2013				129,000		
A0122C	Adhoc Relief Allowance - 2015				229,000		
A0122M	Adhoc Relief Allowance 2016				1,174,000		
A0122N	Special Conveyance Allowance to Disbaleed Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,360,000		
A01238	Charge Allowance				4,000	3,000	4,000
A01239	Special Allowance					9,000	
A0123G	Ad-hoc Relief Allowance-2018				1,567,000		
A0123P	Ad-hoc Relief A 2019				2,466,000		
A0123X	Adhoc Relief Allowance-2020				1,115,000		
A0124F	Adhoc Relief Allowance-2021				3,057,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,318,000	2,493,000
A0124S	Differential Allowance					4,952,000	5,377,000
A01270	Others						2,520,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>216,000</u>	<u>199,000</u>	<u>216,000</u>
A01289	Teaching Allowance				216,000	199,000	216,000
A03	TOTAL OPERATING EXPENSES				<u>455,000</u>	<u>1,434,000</u>	<u>1,938,000</u>
A032	TOTAL COMMUNICATIONS				<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03202	Telephone and Trunk call				39,000	39,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0326	GGHS GHULAM HYDER SHAH COLONY NAWABSHAH					
A033	TOTAL UTILITIES			<u>221,000</u>		<u>393,000</u>
A03302	Water					150,000
A03303	Electricity			221,000		243,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>300,000</u>
A03805	Travelling Allowance					300,000
A039	TOTAL GENERAL			<u>195,000</u>	<u>1,395,000</u>	<u>1,204,000</u>
A03901	Stationery			109,000	409,000	314,000
A03902	Printing and Publication					50,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			12,000	312,000	163,000
A03906	Uniforms and Protective Clothing					150,000
A03918	Exhibitions Fairs and other National Celebrations					100,000
A03942	Cost of Other Stores			34,000	334,000	36,000
A03955	Computer Stationery					150,000
A03970	Others			<u>20,000</u>	<u>320,000</u>	<u>221,000</u>
1	Others					21,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>900,000</u>	<u>1,000,000</u>
A130	TOTAL TRANSPORT					<u>300,000</u>
A13001	Transport					300,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	<u>300,000</u>
A13101	Machinery and Equipment				300,000	300,000
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	<u>200,000</u>
A13201	Furniture and Fixture				300,000	200,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0327	GGHS MEHRAB PUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,292,000</u>	<u>15,839,000</u>	<u>16,718,000</u>
A011	TOTAL PAY		30	30	<u>6,968,000</u>	<u>10,552,000</u>	<u>10,680,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>2,406,000</u>	<u>5,712,000</u>	<u>2,406,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>2,406,000</u>	<u>5,712,000</u>	<u>2,406,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,020,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,020,000		
A119	ASSISTANT	(BPS-16)				5,712,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,386,000		1,386,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>4,562,000</u>	<u>4,840,000</u>	<u>8,274,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>4,562,000</u>	<u>4,840,000</u>	<u>8,274,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			806,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		499,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	220,000		356,000
D154	DRAWING TEACHER	(BPS-14)	1	1	220,000		356,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	866,000		1,399,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		3			900,000
S053	SENIOR CLERK	(BPS-14)				4,840,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	182,000		294,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	2	602,000		973,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	149,000		241,000
C089	CHOWKIDAR	(BPS-01)	2	2	608,000		983,000
N003	NAIB QASID	(BPS-01)	2	2	608,000		983,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0327	GGHS MEHRAB PUR						
S008	SANITARY WORKER	(BPS-01)	2	2	608,000		983,000
A012	TOTAL ALLOWANCES				<u>6,324,000</u>	<u>5,287,000</u>	<u>6,038,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,231,000</u>	<u>5,218,000</u>	<u>5,945,000</u>
A01202	House Rent Allowance				459,000	630,000	543,000
A01203	Conveyance Allowance				664,000	854,000	742,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				8,000	34,000	34,000
A01217	Medical Allowance				354,000	402,000	354,000
A0121T	Adhoc Relief Allowance 2013				54,000		
A0122C	Adhoc Relief Allowance - 2015				87,000		
A0122M	Adhoc Relief Allowance 2016				450,000		
A0122Y	Ad-hoc Relief Allowance 2017				909,000		
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				606,000		
A0123P	Ad-hoc Relief A 2019				866,000		
A0123X	Adhoc Relief Allowance-2020				497,000		
A0124F	Adhoc Relief Allowance-2021				1,269,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,023,000	1,053,000
A0124S	Differential Allowance					2,269,000	2,280,000
A01270	Others						931,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A01289	Teaching Allowance				93,000	69,000	93,000
A03	TOTAL OPERATING EXPENSES				<u>401,000</u>	<u>108,000</u>	<u>434,000</u>
A032	TOTAL COMMUNICATIONS				<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A03202	Telephone and Trunk call				23,000	23,000	24,000
A033	TOTAL UTILITIES				<u>293,000</u>		<u>322,000</u>
A03303	Electricity				293,000		322,000
A039	TOTAL GENERAL				<u>85,000</u>	<u>85,000</u>	<u>88,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

GGHS MEHRAB PUR	13,693,000	16,447,000	17,152,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0328	GGHS 60TH MILE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,796,000</u>	<u>15,801,000</u>	<u>18,744,000</u>
A011	TOTAL PAY		36	36	<u>8,989,000</u>	<u>10,411,000</u>	<u>12,892,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,562,000</u>	<u>5,857,000</u>	<u>4,562,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,357,000</u>	<u>5,754,000</u>	<u>4,357,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			2,192,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		2,192,000		
A119	ASSISTANT (BPS-16)					5,754,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,376,000		1,376,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	789,000		789,000
A01102	Personal pay				205,000	103,000	205,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>4,427,000</u>	<u>4,554,000</u>	<u>8,330,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>4,427,000</u>	<u>4,533,000</u>	<u>8,330,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			360,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		223,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	223,000		360,000
D154	DRAWING TEACHER (BPS-14)		1	1	223,000		360,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	1,257,000		2,031,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			9			2,700,000
S053	SENIOR CLERK (BPS-14)					4,533,000	
J053	JUNIOR CLERK (BPS-11)		1	1	162,000		262,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		9		942,000		
L010	LABORATORY ASSISTANT (BPS-07)		2	2	296,000		478,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0328	GGHS 60TH MILE						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	140,000		226,000
C089	CHOWKIDAR	(BPS-01)	2	2	271,000		438,000
M022	MALHI	(BPS-01)	1	1	135,000		218,000
N003	NAIB QASID	(BPS-01)	2	2	271,000		438,000
S008	SANITARY WORKER	(BPS-01)	2	2	284,000		459,000
A01152	Personal pay					21,000	
A012	TOTAL ALLOWANCES				<u>5,807,000</u>	<u>5,390,000</u>	<u>5,852,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,682,000</u>	<u>5,259,000</u>	<u>5,727,000</u>
A01202	House Rent Allowance				477,000	653,000	529,000
A01203	Conveyance Allowance				710,000	897,000	740,000
A01207	Washing Allowance				9,000	7,000	9,000
A0120D	Integrated Allowance				10,000	17,000	17,000
A01217	Medical Allowance				347,000	412,000	347,000
A0121T	Adhoc Relief Allowance 2013				85,000		
A0122C	Adhoc Relief Allowance - 2015				84,000		
A0122M	Adhoc Relief Allowance 2016				443,000		
A0122Y	Ad-hoc Relief Allowance 2017				929,000		
A01238	Charge Allowance				3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				620,000		
A0123P	Ad-hoc Relief A 2019				765,000		
A0123X	Adhoc Relief Allowance-2020				378,000		
A0124F	Adhoc Relief Allowance-2021				822,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,132,000	990,000
A0124S	Differential Allowance					2,137,000	2,155,000
A01270	Others						936,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>125,000</u>	<u>131,000</u>	<u>125,000</u>
A01289	Teaching Allowance				125,000	131,000	125,000
A03	TOTAL OPERATING EXPENSES				<u>124,000</u>	<u>1,611,000</u>	<u>129,000</u>
A033	TOTAL UTILITIES				<u>13,000</u>	<u>300,000</u>	<u>14,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0328	GGHS 60TH MILE					
A03302	Water				300,000	
A03303	Electricity			13,000		14,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>1,311,000</u>	<u>115,000</u>
A03901	Stationery			48,000	348,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	307,000	7,000
A03942	Cost of Other Stores			25,000	325,000	26,000
A03970	Others			<u>16,000</u>	<u>316,000</u>	<u>17,000</u>
1	Others					17,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>900,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>300,000</u>	
A13701	Hardware				300,000	
GGHS 60TH MILE				14,920,000	18,912,000	18,873,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0329	Government Girls High School ShahPur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,371,000</u>	<u>16,083,000</u>	<u>24,304,000</u>
A011	TOTAL PAY		23	23	<u>15,093,000</u>	<u>10,745,000</u>	<u>17,689,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>10,878,000</u>	<u>7,384,000</u>	<u>10,878,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>10,640,000</u>	<u>7,265,000</u>	<u>10,640,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			7,262,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		7,262,000		
A119	ASSISTANT	(BPS-16)				7,265,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,378,000		3,378,000
A01102	Personal pay				238,000	119,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>4,215,000</u>	<u>3,361,000</u>	<u>6,811,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>4,215,000</u>	<u>3,361,000</u>	<u>6,811,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			624,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		386,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	386,000		624,000
D154	DRAWING TEACHER	(BPS-14)	1	1	386,000		624,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,507,000		2,435,000
S053	SENIOR CLERK	(BPS-14)				3,361,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	221,000		357,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	205,000		331,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	190,000		307,000
C089	CHOWKIDAR	(BPS-01)	1	1	187,000		302,000
M022	MALHI	(BPS-01)	1	1	187,000		302,000
N003	NAIB QASID	(BPS-01)	2	2	373,000		603,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0329	Government Girls High School ShahPur						
S008	SANITARY WORKER	(BPS-01)	1	1	187,000		302,000
A012	TOTAL ALLOWANCES				<u>9,278,000</u>	<u>5,338,000</u>	<u>6,615,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,153,000</u>	<u>5,254,000</u>	<u>6,490,000</u>
A01202	House Rent Allowance				719,000	684,000	719,000
A01203	Conveyance Allowance				784,000	813,000	784,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				8,000	15,000	16,000
A01217	Medical Allowance				466,000	399,000	466,000
A0121T	Adhoc Relief Allowance 2013				46,000		
A0122C	Adhoc Relief Allowance - 2015				135,000		
A0122M	Adhoc Relief Allowance 2016				693,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,388,000		
A01238	Charge Allowance				4,000	1,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				926,000		
A0123P	Ad-hoc Relief A 2019				1,595,000		
A0123X	Adhoc Relief Allowance-2020				572,000		
A0124F	Adhoc Relief Allowance-2021				1,814,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,141,000	1,053,000
A0124S	Differential Allowance					2,198,000	2,257,000
A01270	Others						1,188,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>125,000</u>	<u>84,000</u>	<u>125,000</u>
A01289	Teaching Allowance				125,000	84,000	125,000
A03	TOTAL OPERATING EXPENSES				<u>156,000</u>	<u>1,209,000</u>	<u>163,000</u>
A033	TOTAL UTILITIES				<u>13,000</u>		<u>14,000</u>
A03303	Electricity				13,000		14,000
A039	TOTAL GENERAL				<u>143,000</u>	<u>1,209,000</u>	<u>149,000</u>
A03901	Stationery				80,000	380,000	84,000
A03903	Conference/Seminars/Workshops/Sympo				15,000	15,000	15,000
A03905	Newspapers Periodicals and Books				7,000	107,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs	Rs	Rs
25,000	425,000	26,000
<u>16,000</u>	<u>282,000</u>	<u>17,000</u>
		17,000
	<u>1,000,000</u>	
	<u>400,000</u>	
	400,000	
	<u>300,000</u>	
	300,000	
	<u>300,000</u>	
	300,000	
24,527,000	18,292,000	24,467,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0330	GBHS Nim						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,513,000</u>	<u>11,231,000</u>	<u>14,550,000</u>
A011	TOTAL PAY		24	24	<u>7,684,000</u>	<u>7,432,000</u>	<u>9,957,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,988,000</u>	<u>4,014,000</u>	<u>3,988,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,988,000</u>	<u>4,014,000</u>	<u>3,988,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,650,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,650,000		
A119	ASSISTANT	(BPS-16)				4,014,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,338,000		1,338,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>3,696,000</u>	<u>3,418,000</u>	<u>5,969,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>3,691,000</u>	<u>3,415,000</u>	<u>5,964,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			444,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		275,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	275,000		444,000
D154	DRAWING TEACHER	(BPS-14)	1	1	275,000		444,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,099,000		3,392,000
S053	SENIOR CLERK	(BPS-14)				3,415,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	128,000		207,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	119,000		192,000
C089	CHOWKIDAR	(BPS-01)	1	1	134,000		217,000
N003	NAIB QASID	(BPS-01)	2	2	252,000		407,000
S008	SANITARY WORKER	(BPS-01)	1	1	134,000		217,000
A01152	Personal pay				5,000	3,000	5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0330	GBHS Nim					
A012	TOTAL ALLOWANCES			<u>4,829,000</u>	<u>3,799,000</u>	<u>4,593,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,751,000</u>	<u>3,736,000</u>	<u>4,515,000</u>
A01202	House Rent Allowance			374,000	475,000	421,000
A01203	Conveyance Allowance			492,000	582,000	524,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			8,000	23,000	23,000
A01217	Medical Allowance			295,000	313,000	295,000
A0121T	Adhoc Relief Allowance 2013			41,000		
A0122C	Adhoc Relief Allowance - 2015			58,000		
A0122M	Adhoc Relief Allowance 2016			299,000		
A0122Y	Ad-hoc Relief Allowance 2017			639,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			426,000		
A0123P	Ad-hoc Relief A 2019			654,000		
A0123X	Adhoc Relief Allowance-2020			413,000		
A0124F	Adhoc Relief Allowance-2021			1,043,000		
A0124R	Ad-Hoc Relief Allowance-2022				735,000	788,000
A0124S	Differential Allowance				1,600,000	1,703,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					752,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>78,000</u>	<u>63,000</u>	<u>78,000</u>
A01289	Teaching Allowance			78,000	63,000	78,000
A03	TOTAL OPERATING EXPENSES			<u>338,000</u>	<u>192,000</u>	<u>361,000</u>
A032	TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>51,000</u>
A03202	Telephone and Trunk call			49,000	49,000	51,000
A033	TOTAL UTILITIES			<u>146,000</u>		<u>161,000</u>
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>143,000</u>	<u>149,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

SB0330 GBHS Nim

GBHS Nim	12,851,000	11,423,000	14,911,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0331	Government Girls High School Manahro						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,915,000</u>	<u>7,170,000</u>	<u>10,423,000</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>5,793,000</u>	<u>4,690,000</u>	<u>7,304,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,340,000</u>	<u>2,113,000</u>	<u>3,340,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>3,340,000</u>	<u>2,113,000</u>	<u>3,340,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,881,000		1,881,000
I097	I.T TEACHER	(BPS-17)	1	1	400,000		400,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				2,113,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	659,000		659,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>2,453,000</u>	<u>2,577,000</u>	<u>3,964,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>2,453,000</u>	<u>2,577,000</u>	<u>3,964,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			242,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		150,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	150,000		242,000
D154	DRAWING TEACHER	(BPS-14)	1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,154,000		1,865,000
S053	SENIOR CLERK	(BPS-14)				2,577,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	131,000		212,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	217,000		351,000
C089	CHOWKIDAR	(BPS-01)	1	1	91,000		147,000
N003	NAIB QASID	(BPS-01)	2	2	182,000		294,000
S008	SANITARY WORKER	(BPS-01)	2	2	182,000		294,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0331	Government Girls High School Manahro					
A012	TOTAL ALLOWANCES			<u>4,122,000</u>	<u>2,480,000</u>	<u>3,119,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,063,000</u>	<u>2,449,000</u>	<u>3,060,000</u>
A01202	House Rent Allowance			457,000	353,000	457,000
A01203	Conveyance Allowance			456,000	359,000	456,000
A01207	Washing Allowance			8,000	6,000	8,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			250,000	221,000	250,000
A0121T	Adhoc Relief Allowance 2013			41,000		
A0122C	Adhoc Relief Allowance - 2015			53,000		
A0122M	Adhoc Relief Allowance 2016			264,000		
A0122Y	Ad-hoc Relief Allowance 2017			542,000		
A0123G	Ad-hoc Relief Allowance-2018			353,000		
A0123P	Ad-hoc Relief A 2019			608,000		
A0123X	Adhoc Relief Allowance-2020			355,000		
A0124F	Adhoc Relief Allowance-2021			665,000		
A0124R	Ad-Hoc Relief Allowance-2022				467,000	443,000
A0124S	Differential Allowance				1,032,000	972,000
A01270	Others					463,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>59,000</u>	<u>31,000</u>	<u>59,000</u>
A01289	Teaching Allowance			59,000	31,000	59,000
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>1,803,000</u>	<u>163,000</u>
A033	TOTAL UTILITIES			<u>13,000</u>	<u>300,000</u>	<u>14,000</u>
A03302	Water				300,000	
A03303	Electricity			13,000		14,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>1,503,000</u>	<u>149,000</u>
A03901	Stationery			80,000	380,000	84,000
A03902	Printing and Publication				260,000	
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	207,000	7,000
A03942	Cost of Other Stores			25,000	325,000	26,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0331	Government Girls High School Manahro					
A03970	Others			<u>16,000</u>	<u>316,000</u>	<u>17,000</u>
1	Others					17,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>800,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>250,000</u>	
A13101	Machinery and Equipment				250,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>250,000</u>	
A13701	Hardware				250,000	
Government Girls High School Manahro				10,071,000	9,773,000	10,586,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0332	GBHS Taj Colony						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,107,000</u>	<u>14,720,000</u>	<u>13,457,000</u>
A011	TOTAL PAY		25	25	<u>5,363,000</u>	<u>9,694,000</u>	<u>7,792,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,074,000</u>	<u>5,183,000</u>	<u>2,074,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,815,000</u>	<u>5,053,000</u>	<u>1,815,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			1,064,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		1,064,000		
A119	ASSISTANT (BPS-16)					5,053,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	751,000		751,000
A01102	Personal pay				259,000	130,000	259,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>3,289,000</u>	<u>4,511,000</u>	<u>5,718,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>3,289,000</u>	<u>4,511,000</u>	<u>5,718,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	165,000		267,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	1,221,000		1,973,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			3			900,000
S053	SENIOR CLERK (BPS-14)					4,511,000	
J053	JUNIOR CLERK (BPS-11)		1	1	182,000		294,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		3		308,000		
L010	LABORATORY ASSISTANT (BPS-07)		1	1	169,000		273,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	319,000		516,000
C089	CHOWKIDAR (BPS-01)		3	3	360,000		582,000
N003	NAIB QASID (BPS-01)		3	3	410,000		663,000
S008	SANITARY WORKER (BPS-01)		1	1	155,000		250,000
A012	TOTAL ALLOWANCES				<u>4,744,000</u>	<u>5,026,000</u>	<u>5,665,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0332	GBHS Taj Colony					
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,653,000</u>	<u>4,933,000</u>	<u>5,574,000</u>
A01202	House Rent Allowance			328,000	596,000	527,000
A01203	Conveyance Allowance			478,000	836,000	753,000
A01207	Washing Allowance				3,000	
A0120D	Integrated Allowance			8,000	37,000	39,000
A01217	Medical Allowance			261,000	400,000	261,000
A0121T	Adhoc Relief Allowance 2013			43,000		
A0122C	Adhoc Relief Allowance - 2015			61,000		
A0122M	Adhoc Relief Allowance 2016			314,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			629,000		
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			378,000		
A0123P	Ad-hoc Relief A 2019			652,000		
A0123X	Adhoc Relief Allowance-2020			419,000		
A0124F	Adhoc Relief Allowance-2021			1,079,000		
A0124R	Ad-Hoc Relief Allowance-2022				992,000	966,000
A0124S	Differential Allowance				2,043,000	2,115,000
A01270	Others					910,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>91,000</u>	<u>93,000</u>	<u>91,000</u>
A01289	Teaching Allowance			91,000	93,000	91,000
A03	TOTAL OPERATING EXPENSES			<u>278,000</u>	<u>1,665,000</u>	<u>1,741,000</u>
A033	TOTAL UTILITIES			<u>13,000</u>	<u>300,000</u>	<u>164,000</u>
A03302	Water				300,000	150,000
A03303	Electricity			13,000		14,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>300,000</u>
A03805	Travelling Allowance					300,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0332	GBHS Taj Colony					
A039	TOTAL GENERAL			<u>265,000</u>	<u>1,365,000</u>	<u>1,277,000</u>
A03901	Stationery			202,000	502,000	412,000
A03902	Printing and Publication					50,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	207,000	157,000
A03906	Uniforms and Protective Clothing					150,000
A03918	Exhibitions Fairs and other National Celebrations					100,000
A03942	Cost of Other Stores			25,000	325,000	26,000
A03955	Computer Stationery					150,000
A03970	Others			<u>16,000</u>	<u>316,000</u>	<u>217,000</u>
1	Others					17,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>800,000</u>	<u>1,000,000</u>
A130	TOTAL TRANSPORT					<u>300,000</u>
A13001	Transport					300,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>250,000</u>	<u>300,000</u>
A13101	Machinery and Equipment				250,000	300,000
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	<u>200,000</u>
A13201	Furniture and Fixture				300,000	200,000
A137	TOTAL COMPUTER EQUIPMENT				<u>250,000</u>	<u>200,000</u>
A13701	Hardware				250,000	100,000
A13702	Software					100,000
GBHS Taj Colony				10,385,000	17,185,000	16,198,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0333	GBHS New Society						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,957,000</u>	<u>27,904,000</u>	<u>25,113,000</u>
A011	TOTAL PAY		52	52	<u>7,632,000</u>	<u>18,356,000</u>	<u>14,562,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,223,000</u>	<u>10,116,000</u>	<u>2,223,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,223,000</u>	<u>9,881,000</u>	<u>2,223,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			1,408,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		1,408,000		
A119	ASSISTANT (BPS-16)					9,881,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	815,000		815,000
A01102	Personal pay					235,000	
A011-2	TOTAL PAY OF OTHER STAFF		44	44	<u>5,409,000</u>	<u>8,240,000</u>	<u>12,339,000</u>
A01151	Total Basic Pay Other Staff		44	44	<u>5,409,000</u>	<u>8,240,000</u>	<u>12,339,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			205,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		127,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	404,000		653,000
D154	DRAWING TEACHER (BPS-14)		1	1	216,000		349,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8		1,214,000		1,962,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			12			3,600,000
S053	SENIOR CLERK (BPS-14)					8,240,000	
J053	JUNIOR CLERK (BPS-11)		1	1	156,000		252,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		16	4	1,254,000		2,026,000
L010	LABORATORY ASSISTANT (BPS-07)		2	2	292,000		472,000
L011	LABORATORY ATTENDANT (BPS-03)		3	3	406,000		656,000
C089	CHOWKIDAR (BPS-01)		4	4	418,000		675,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0333	GBHS New Society						
M022	MALHI	(BPS-01)	1	1	132,000		213,000
N003	NAIB QASID	(BPS-01)	4	4	528,000		853,000
S008	SANITARY WORKER	(BPS-01)	2	2	262,000		423,000
A012	TOTAL ALLOWANCES				<u>9,325,000</u>	<u>9,548,000</u>	<u>10,551,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,086,000</u>	<u>9,332,000</u>	<u>10,312,000</u>
A01202	House Rent Allowance				550,000	1,125,000	958,000
A01203	Conveyance Allowance				750,000	1,543,000	1,317,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				23,000	45,000	45,000
A01217	Medical Allowance				431,000	691,000	431,000
A0121T	Adhoc Relief Allowance 2013				82,000		
A0122C	Adhoc Relief Allowance - 2015				86,000		
A0122M	Adhoc Relief Allowance 2016				448,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					55,000	
A0122Y	Ad-hoc Relief Allowance 2017				893,000	5,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				593,000	3,000	
A0123P	Ad-hoc Relief A 2019				1,549,000	5,000	
A0123X	Adhoc Relief Allowance-2020				1,064,000	1,000	
A0124F	Adhoc Relief Allowance-2021				2,602,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,856,000	1,844,000
A0124S	Differential Allowance					3,989,000	4,013,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						1,689,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>239,000</u>	<u>216,000</u>	<u>239,000</u>
A01289	Teaching Allowance				239,000	214,000	239,000
A01299	Others					2,000	
A03	TOTAL OPERATING EXPENSES				<u>156,000</u>	<u>1,343,000</u>	<u>163,000</u>
A033	TOTAL UTILITIES				<u>13,000</u>		<u>14,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0333	GBHS New Society					
A03303	Electricity			13,000		14,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>1,343,000</u>	<u>149,000</u>
A03901	Stationery			80,000	380,000	84,000
A03902	Printing and Publication				200,000	
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	107,000	7,000
A03942	Cost of Other Stores			25,000	325,000	26,000
A03970	Others			<u>16,000</u>	<u>316,000</u>	<u>17,000</u>
1	Others					17,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>900,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>300,000</u>	
A13701	Hardware				300,000	
GBHS New Society				17,113,000	30,147,000	25,276,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0334	GGHS AFZAL SHAH SHAHEED BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,842,000</u>	<u>35,435,000</u>	<u>28,501,000</u>
A011	TOTAL PAY		<u>48</u>	<u>49</u>	<u>10,902,000</u>	<u>23,514,000</u>	<u>15,038,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>4,969,000</u>	<u>15,128,000</u>	<u>4,969,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,969,000</u>	<u>15,021,000</u>	<u>4,969,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			4,676,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		4,676,000		
A119	ASSISTANT (BPS-16)					15,021,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	293,000		293,000
A01102	Personal pay					107,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>40</u>	<u>41</u>	<u>5,933,000</u>	<u>8,386,000</u>	<u>10,069,000</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>41</u>	<u>5,933,000</u>	<u>8,386,000</u>	<u>10,069,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	684,000		1,105,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	222,000		359,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)11			11	2,256,000		3,646,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			300,000
S053	SENIOR CLERK (BPS-14)					8,386,000	
J053	JUNIOR CLERK (BPS-11)		1	1	158,000		255,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		15	14	1,161,000		1,876,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	150,000		242,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	141,000		228,000
C089	CHOWKIDAR (BPS-01)		3	3	348,000		562,000
M022	MALHI (BPS-01)		1	1	135,000		218,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0334	GGHS AFZAL SHAH SHAHEED BENAZIRABAD						
N003	NAIB QASID	(BPS-01)	3	3	407,000		658,000
S008	SANITARY WORKER	(BPS-01)	2	2	271,000		438,000
A012	TOTAL ALLOWANCES				<u>10,940,000</u>	<u>11,921,000</u>	<u>13,463,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,757,000</u>	<u>11,613,000</u>	<u>13,280,000</u>
A01202	House Rent Allowance				753,000	1,356,000	1,195,000
A01203	Conveyance Allowance				965,000	1,894,000	1,698,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				17,000	34,000	34,000
A01217	Medical Allowance				473,000	815,000	473,000
A0121T	Adhoc Relief Allowance 2013				96,000		
A0122C	Adhoc Relief Allowance - 2015				122,000		
A0122M	Adhoc Relief Allowance 2016				622,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,268,000		
A01238	Charge Allowance				4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				846,000		
A0123P	Ad-hoc Relief A 2019				1,392,000		
A0123X	Adhoc Relief Allowance-2020				960,000		
A0124F	Adhoc Relief Allowance-2021				3,228,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,491,000	2,413,000
A0124S	Differential Allowance					4,931,000	5,218,000
A01270	Others					53,000	2,234,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>183,000</u>	<u>308,000</u>	<u>183,000</u>
A01289	Teaching Allowance				183,000	308,000	183,000
A03	TOTAL OPERATING EXPENSES				<u>156,000</u>	<u>143,000</u>	<u>163,000</u>
A033	TOTAL UTILITIES				<u>13,000</u>		<u>14,000</u>
A03303	Electricity				13,000		14,000
A039	TOTAL GENERAL				<u>143,000</u>	<u>143,000</u>	<u>149,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

A03901	Stationery	80,000	80,000	84,000
A03903	Conference/Seminars/Workshops/Sympo	15,000	15,000	15,000
A03905	Newspapers Periodicals and Books	7,000	7,000	7,000
A03942	Cost of Other Stores	25,000	25,000	26,000
A03970	Others	<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others			17,000

GGHS AFZAL SHAH SHAHEED BENAZIRABAD	21,998,000	35,578,000	28,664,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0335	Government Girls High School New						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,015,000</u>	<u>38,477,000</u>	<u>33,994,000</u>
A011	TOTAL PAY		55	56	<u>13,674,000</u>	<u>25,623,000</u>	<u>18,793,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>7,120,000</u>	<u>15,237,000</u>	<u>7,120,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,882,000</u>	<u>15,118,000</u>	<u>6,882,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			5,268,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		5,268,000		
A119	ASSISTANT (BPS-16)					15,118,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	1,614,000		1,614,000
A01102	Personal pay				238,000	119,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		47	48	<u>6,554,000</u>	<u>10,386,000</u>	<u>11,673,000</u>
A01151	Total Basic Pay Other Staff		47	48	<u>6,554,000</u>	<u>10,386,000</u>	<u>11,673,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	416,000		672,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	640,000		1,034,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		2	2	310,000		501,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)10			10	1,910,000		3,087,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14			3			900,000
S053	SENIOR CLERK (BPS-14)					10,386,000	
J053	JUNIOR CLERK (BPS-11)		1	1	127,000		205,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		16	13	1,339,000		2,164,000
L010	LABORATORY ASSISTANT (BPS-07)		2	2	238,000		385,000
L011	LABORATORY ATTENDANT (BPS-03)		3	3	333,000		538,000
C089	CHOWKIDAR (BPS-01)		3	3	299,000		483,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0335	Government Girls High School New						
M022	MALHI	(BPS-01)	1	1	321,000		519,000
N003	NAIB QASID	(BPS-01)	4	4	405,000		654,000
S008	SANITARY WORKER	(BPS-01)	2	2	216,000		349,000
A012	TOTAL ALLOWANCES				<u>12,341,000</u>	<u>12,854,000</u>	<u>15,201,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,106,000</u>	<u>12,490,000</u>	<u>14,966,000</u>
A01202	House Rent Allowance				703,000	1,484,000	1,403,000
A01203	Conveyance Allowance				942,000	1,972,000	1,871,000
A01207	Washing Allowance				15,000	11,000	15,000
A0120D	Integrated Allowance				6,000	49,000	51,000
A01217	Medical Allowance				550,000	936,000	550,000
A0121T	Adhoc Relief Allowance 2013				122,000		
A0122C	Adhoc Relief Allowance - 2015				149,000	1,000	
A0122M	Adhoc Relief Allowance 2016				698,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,385,000	8,000	
A01238	Charge Allowance				4,000	2,000	4,000
A01239	Special Allowance					4,000	
A0123G	Ad-hoc Relief Allowance-2018				924,000	22,000	
A0123P	Ad-hoc Relief A 2019				1,736,000		
A0123X	Adhoc Relief Allowance-2020				1,078,000		
A01244	Adhoc Relief					1,000	
A0124F	Adhoc Relief Allowance-2021				3,794,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,507,000	2,692,000
A0124S	Differential Allowance					5,488,000	5,855,000
A01270	Others						2,525,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>235,000</u>	<u>364,000</u>	<u>235,000</u>
A01289	Teaching Allowance				235,000	364,000	235,000
A03	TOTAL OPERATING EXPENSES				<u>156,000</u>	<u>1,318,000</u>	<u>1,613,000</u>
A033	TOTAL UTILITIES				<u>13,000</u>	<u>200,000</u>	<u>164,000</u>
A03302	Water					200,000	150,000
A03303	Electricity				13,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0335	Government Girls High School New					
A038	TOTAL TRAVEL & TRANSPORTATION					<u>300,000</u>
A03805	Travelling Allowance					300,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>1,118,000</u>	<u>1,149,000</u>
A03901	Stationery			80,000	380,000	284,000
A03902	Printing and Publication					50,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	82,000	157,000
A03906	Uniforms and Protective Clothing					150,000
A03918	Exhibitions Fairs and other National Celebrations					100,000
A03942	Cost of Other Stores			25,000	325,000	26,000
A03955	Computer Stationery					150,000
A03970	Others			<u>16,000</u>	<u>316,000</u>	<u>217,000</u>
1	Others					17,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>900,000</u>	<u>1,000,000</u>
A130	TOTAL TRANSPORT					<u>300,000</u>
A13001	Transport					300,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	<u>300,000</u>
A13101	Machinery and Equipment				300,000	300,000
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	<u>200,000</u>
A13201	Furniture and Fixture				300,000	200,000
A137	TOTAL COMPUTER EQUIPMENT				<u>300,000</u>	<u>200,000</u>
A13701	Hardware				300,000	100,000
A13702	Software					100,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0335	Government Girls High School New			
Government Girls High School New				
				26,171,000
				40,695,000
				36,607,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0336	GBHS BHALOO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,812,000</u>	<u>13,082,000</u>	<u>16,579,000</u>
A011	TOTAL PAY		37	37	<u>7,396,000</u>	<u>8,537,000</u>	<u>11,073,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,864,000</u>	<u>3,845,000</u>	<u>3,864,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,827,000</u>	<u>3,614,000</u>	<u>3,827,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,671,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,671,000		
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				3,614,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	756,000		756,000
A01102	Personal pay				37,000	231,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>3,532,000</u>	<u>4,692,000</u>	<u>7,209,000</u>
A01151	Total Basic Pay Other Staff		31	31	<u>3,532,000</u>	<u>4,692,000</u>	<u>7,209,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			233,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		144,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	552,000		892,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	1	163,000		263,000
D154	DRAWING TEACHER	(BPS-14)	1	1	163,000		263,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	716,000		1,157,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		5			1,500,000
S053	SENIOR CLERK	(BPS-14)				4,692,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	94,000		152,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	2	626,000		1,012,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0336	GBHS BHALOO						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	86,000		139,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	162,000		262,000
C089	CHOWKIDAR	(BPS-01)	3	3	246,000		398,000
M022	MALHI	(BPS-01)	2	2	156,000		252,000
N003	NAIB QASID	(BPS-01)	3	3	246,000		398,000
S008	SANITARY WORKER	(BPS-01)	2	2	178,000		288,000
A012	TOTAL ALLOWANCES				<u>6,416,000</u>	<u>4,545,000</u>	<u>5,506,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,307,000</u>	<u>4,448,000</u>	<u>5,397,000</u>
A01202	House Rent Allowance				607,000	511,000	607,000
A01203	Conveyance Allowance				676,000	714,000	676,000
A01207	Washing Allowance				8,000	9,000	8,000
A0120D	Integrated Allowance				2,000	1,000	2,000
A01217	Medical Allowance				399,000	378,000	399,000
A0121T	Adhoc Relief Allowance 2013				63,000		
A0122C	Adhoc Relief Allowance - 2015				88,000	15,000	
A0122M	Adhoc Relief Allowance 2016				466,000	10,000	
A0122Y	Ad-hoc Relief Allowance 2017				945,000	2,000	
A01238	Charge Allowance				3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				626,000	6,000	
A0123P	Ad-hoc Relief A 2019				792,000	15,000	
A0123X	Adhoc Relief Allowance-2020				560,000	10,000	
A01244	Adhoc Relief					1,000	
A0124F	Adhoc Relief Allowance-2021				1,072,000	20,000	
A0124R	Ad-Hoc Relief Allowance-2022					901,000	900,000
A0124S	Differential Allowance					1,851,000	1,980,000
A01270	Others						821,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>109,000</u>	<u>97,000</u>	<u>109,000</u>
A01289	Teaching Allowance				109,000	97,000	109,000
A03	TOTAL OPERATING EXPENSES				<u>170,000</u>	<u>1,817,000</u>	<u>177,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0336	GBHS BHALOO					
A033	TOTAL UTILITIES			<u>13,000</u>	<u>300,000</u>	<u>14,000</u>
A03302	Water				300,000	
A03303	Electricity			13,000		14,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>1,517,000</u>	<u>163,000</u>
A03901	Stationery			88,000	388,000	92,000
A03902	Printing and Publication				260,000	
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	208,000	8,000
A03942	Cost of Other Stores			28,000	328,000	29,000
A03970	Others			<u>17,000</u>	<u>317,000</u>	<u>18,000</u>
1	Others					18,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>850,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>250,000</u>	
A13701	Hardware				250,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0336	GBHS BHALOO			
GBHS BHALOO				
				13,982,000
				15,949,000
				16,756,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0337	GBHS Nawab Wali					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,437,000</u>	<u>18,509,000</u>	
A011	TOTAL PAY		36	<u>11,089,000</u>	<u>12,064,000</u>	
A011-1	TOTAL PAY OF OFFICERS		2	<u>4,740,000</u>	<u>7,114,000</u>	
A01101	Total Basic Pay Of Officer		2	<u>4,740,000</u>	<u>7,114,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	3,062,000		
A119	ASSISTANT	(BPS-16)			7,114,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	1,206,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	472,000		
A011-2	TOTAL PAY OF OTHER STAFF		29	<u>6,349,000</u>	<u>4,950,000</u>	
A01151	Total Basic Pay Other Staff		29	<u>6,349,000</u>	<u>4,950,000</u>	
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	930,000		
D154	DRAWING TEACHER (BPS-14)		1	151,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)10			2,691,000		
S053	SENIOR CLERK (BPS-14)				4,950,000	
J053	JUNIOR CLERK (BPS-11)		1	123,000		
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7	657,000		
L010	LABORATORY ASSISTANT (BPS-07)		1	339,000		
L011	LABORATORY ATTENDANT (BPS-03)		1	200,000		
C089	CHOWKIDAR (BPS-01)		2	388,000		
N003	NAIB QASID (BPS-01)		3	482,000		
S008	SANITARY WORKER (BPS-01)		2	388,000		
A012	TOTAL ALLOWANCES			<u>7,348,000</u>	<u>6,445,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,208,000</u>	<u>6,288,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0337	GBHS Nawab Wali					
A01202	House Rent Allowance			566,000	826,000	
A01203	Conveyance Allowance			680,000	1,098,000	
A01207	Washing Allowance			6,000	9,000	
A0120D	Integrated Allowance			8,000	34,000	
A01217	Medical Allowance			385,000	517,000	
A0121T	Adhoc Relief Allowance 2013			39,000		
A0122C	Adhoc Relief Allowance - 2015			100,000		
A0122M	Adhoc Relief Allowance 2016			514,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				28,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,021,000		
A0123G	Ad-hoc Relief Allowance-2018			680,000		
A0123P	Ad-hoc Relief A 2019			1,195,000		
A0123X	Adhoc Relief Allowance-2020			619,000		
A0124F	Adhoc Relief Allowance-2021			1,395,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,319,000	
A0124S	Differential Allowance				2,457,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>140,000</u>	<u>157,000</u>	
A01289	Teaching Allowance			140,000	156,000	
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>1,817,000</u>	
A033	TOTAL UTILITIES			<u>31,000</u>	<u>300,000</u>	
A03302	Water				300,000	
A03303	Electricity			31,000		
A039	TOTAL GENERAL			<u>157,000</u>	<u>1,517,000</u>	
A03901	Stationery			88,000	388,000	
A03902	Printing and Publication				260,000	
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	
A03905	Newspapers Periodicals and Books			8,000	208,000	
A03942	Cost of Other Stores			28,000	328,000	
A03970	Others			17,000	317,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

SB0337 GBHS Nawab Wali

850.000

300.000

300,000

300.000

300,000

250.000

250,000

21,176,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0338	GBHS FATUHAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,919,000</u>	<u>18,340,000</u>	<u>19,470,000</u>
A011	TOTAL PAY		41	41	<u>8,142,000</u>	<u>12,096,000</u>	<u>12,078,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,190,000</u>	<u>6,266,000</u>	<u>4,190,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,960,000</u>	<u>6,151,000</u>	<u>3,960,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,375,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,375,000		
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				6,151,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,185,000		1,185,000
A01102	Personal pay				230,000	115,000	230,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>3,952,000</u>	<u>5,830,000</u>	<u>7,888,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>3,952,000</u>	<u>5,830,000</u>	<u>7,888,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			231,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		143,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	199,000		322,000
D154	DRAWING TEACHER	(BPS-14)	1	1	190,000		307,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,014,000		1,639,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		5			1,500,000
S053	SENIOR CLERK	(BPS-14)				5,830,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	108,000		175,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	5	891,000		1,440,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	99,000		160,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0338	GBHS FATUHAL						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	188,000		304,000
C089	CHOWKIDAR	(BPS-01)	4	4	362,000		585,000
M022	MALHI	(BPS-01)	2	2	184,000		297,000
N003	NAIB QASID	(BPS-01)	4	4	362,000		585,000
S008	SANITARY WORKER	(BPS-01)	2	2	212,000		343,000
A012	TOTAL ALLOWANCES				<u>5,777,000</u>	<u>6,244,000</u>	<u>7,392,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,720,000</u>	<u>6,095,000</u>	<u>7,335,000</u>
A01202	House Rent Allowance				441,000	696,000	677,000
A01203	Conveyance Allowance				580,000	972,000	947,000
A01207	Washing Allowance				6,000	8,000	6,000
A0120D	Integrated Allowance				8,000	42,000	40,000
A01217	Medical Allowance				336,000	503,000	336,000
A0121T	Adhoc Relief Allowance 2013				77,000		
A0122C	Adhoc Relief Allowance - 2015				74,000		
A0122M	Adhoc Relief Allowance 2016				387,000		
A0122Y	Ad-hoc Relief Allowance 2017				769,000		
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				508,000		
A0123P	Ad-hoc Relief A 2019				683,000		
A0123X	Adhoc Relief Allowance-2020				367,000		
A0124F	Adhoc Relief Allowance-2021				1,481,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,187,000	1,286,000
A0124S	Differential Allowance					2,609,000	2,825,000
A01270	Others					75,000	1,215,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>57,000</u>	<u>149,000</u>	<u>57,000</u>
A01289	Teaching Allowance				57,000	149,000	57,000
A03	TOTAL OPERATING EXPENSES				<u>170,000</u>	<u>1,817,000</u>	<u>177,000</u>
A033	TOTAL UTILITIES				<u>13,000</u>	<u>300,000</u>	<u>14,000</u>
A03302	Water					300,000	
A03303	Electricity				13,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0338	GBHS FATUHAL					
A039	TOTAL GENERAL			157,000	1,517,000	163,000
A03901	Stationery			88,000	388,000	92,000
A03902	Printing and Publication				260,000	
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	208,000	8,000
A03942	Cost of Other Stores			28,000	328,000	29,000
A03970	Others			17,000	317,000	18,000
1	Others					18,000
A13	TOTAL REPAIRS AND MAINTENANCE				850,000	
A131	TOTAL MACHINERY AND EQUIPMENT				300,000	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				300,000	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				250,000	
A13701	Hardware				250,000	
GBHS FATUHAL				14,089,000	21,007,000	19,647,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0339	GBHS BAGHMANIK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,523,000</u>	<u>14,258,000</u>	<u>15,084,000</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>7,303,000</u>	<u>9,531,000</u>	<u>9,687,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>4,191,000</u>	<u>6,821,000</u>	<u>4,191,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,191,000</u>	<u>6,821,000</u>	<u>4,191,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			3,423,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,423,000		
A119	ASSISTANT	(BPS-16)				6,821,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	768,000		768,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>3,112,000</u>	<u>2,710,000</u>	<u>5,496,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>3,112,000</u>	<u>2,710,000</u>	<u>5,496,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			231,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		143,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	674,000		1,089,000
D154	DRAWING TEACHER	(BPS-14)	1	1	208,000		336,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	812,000		1,312,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		3			900,000
S053	SENIOR CLERK	(BPS-14)				2,710,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	119,000		192,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3		267,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	109,000		176,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	173,000		280,000
C089	CHOWKIDAR	(BPS-01)	2	2	228,000		368,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0339	GBHS BAGHMANIK						
N003	NAIB QASID	(BPS-01)	1	1	140,000		226,000
S008	SANITARY WORKER	(BPS-01)	2	2	239,000		386,000
A012	TOTAL ALLOWANCES				<u>5,220,000</u>	<u>4,727,000</u>	<u>5,397,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,173,000</u>	<u>4,678,000</u>	<u>5,350,000</u>
A01202	House Rent Allowance				382,000	534,000	459,000
A01203	Conveyance Allowance				460,000	739,000	647,000
A01207	Washing Allowance				9,000	4,000	9,000
A0120D	Integrated Allowance				4,000	34,000	34,000
A01217	Medical Allowance				259,000	346,000	259,000
A0121T	Adhoc Relief Allowance 2013				36,000		
A0122C	Adhoc Relief Allowance - 2015				63,000		
A0122M	Adhoc Relief Allowance 2016				331,000		
A0122Y	Ad-hoc Relief Allowance 2017				690,000		
A01238	Charge Allowance				1,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				456,000		
A0123P	Ad-hoc Relief A 2019				802,000		
A0123X	Adhoc Relief Allowance-2020				475,000		
A0124F	Adhoc Relief Allowance-2021				1,205,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,019,000	959,000
A0124S	Differential Allowance					1,999,000	2,066,000
A01270	Others						914,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>47,000</u>	<u>49,000</u>	<u>47,000</u>
A01289	Teaching Allowance				47,000	48,000	47,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>188,000</u>	<u>157,000</u>	<u>197,000</u>
A033	TOTAL UTILITIES				<u>31,000</u>		<u>34,000</u>
A03303	Electricity				31,000		34,000
A039	TOTAL GENERAL				<u>157,000</u>	<u>157,000</u>	<u>163,000</u>
A03901	Stationery				88,000	88,000	92,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0340	GBHS AFZAL SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,534,000</u>	<u>38,722,000</u>	<u>32,510,000</u>
A011	TOTAL PAY		65	65	<u>9,059,000</u>	<u>25,983,000</u>	<u>17,417,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,773,000</u>	<u>17,920,000</u>	<u>3,773,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,477,000</u>	<u>17,772,000</u>	<u>3,477,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			2,906,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		2,906,000		
A119	ASSISTANT (BPS-16)					17,772,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	571,000		571,000
A01102	Personal pay				296,000	148,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		60	60	<u>5,286,000</u>	<u>8,063,000</u>	<u>13,644,000</u>
A01151	Total Basic Pay Other Staff		<u>60</u>	<u>60</u>	<u>5,286,000</u>	<u>8,056,000</u>	<u>13,644,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	417,000		674,000
D154	DRAWING TEACHER (BPS-14)		1	1	94,000		152,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	579,000		936,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			17			5,100,000
S053	SENIOR CLERK (BPS-14)					8,056,000	
J053	JUNIOR CLERK (BPS-11)		2	2	409,000		661,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		40	23	2,310,000		3,733,000
L010	LABORATORY ASSISTANT (BPS-07)		2	2	380,000		614,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	177,000		286,000
C089	CHOWKIDAR (BPS-01)		3	3	287,000		464,000
M022	MALHI (BPS-01)		1	1	173,000		280,000
N003	NAIB QASID (BPS-01)		3	3	287,000		464,000
S008	SANITARY WORKER (BPS-01)		1	1	173,000		280,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0340	GBHS AFZAL SHAH					
A01152	Personal pay				7,000	
A012	TOTAL ALLOWANCES			<u>11,475,000</u>	<u>12,739,000</u>	<u>15,093,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,088,000</u>	<u>12,397,000</u>	<u>14,706,000</u>
A01202	House Rent Allowance			489,000	1,326,000	1,227,000
A01203	Conveyance Allowance			641,000	2,041,000	1,913,000
A01207	Washing Allowance			4,000	6,000	4,000
A0120D	Integrated Allowance			4,000	23,000	23,000
A01217	Medical Allowance			389,000	875,000	389,000
A0121T	Adhoc Relief Allowance 2013			47,000		
A0122C	Adhoc Relief Allowance - 2015			97,000	1,000	
A0122M	Adhoc Relief Allowance 2016			515,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,035,000	3,000	
A01238	Charge Allowance			3,000	3,000	3,000
A01239	Special Allowance				2,000	
A0123G	Ad-hoc Relief Allowance-2018			690,000	3,000	
A0123P	Ad-hoc Relief A 2019			2,041,000		
A0123X	Adhoc Relief Allowance-2020			1,673,000		
A0124F	Adhoc Relief Allowance-2021			3,460,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,560,000	2,724,000
A0124S	Differential Allowance				5,551,000	5,889,000
A01270	Others					2,534,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>387,000</u>	<u>342,000</u>	<u>387,000</u>
A01289	Teaching Allowance			387,000	342,000	387,000
A03	TOTAL OPERATING EXPENSES			<u>170,000</u>	<u>1,332,000</u>	<u>177,000</u>
A033	TOTAL UTILITIES			<u>13,000</u>	<u>200,000</u>	<u>14,000</u>
A03302	Water				200,000	
A03303	Electricity			13,000		14,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>1,132,000</u>	<u>163,000</u>

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03901	Stationery	88,000	388,000	92,000
A03903	Conference/Seminars/Workshops/Sympo	16,000	16,000	16,000
A03905	Newspapers Periodicals and Books	8,000	83,000	8,000
A03942	Cost of Other Stores	28,000	328,000	29,000
A03970	Others	<u>17,000</u>	<u>317,000</u>	<u>18,000</u>
1	Others			18,000

900,000

300,000

300,000

300,000

300,000

300,000

300,000

20,704,000 40,954,000 32,687,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0341	GBHS HAJI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,244,000</u>	<u>20,724,000</u>	<u>24,460,000</u>
A011	TOTAL PAY		34	34	<u>12,251,000</u>	<u>13,849,000</u>	<u>16,473,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>7,632,000</u>	<u>8,901,000</u>	<u>7,632,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>7,394,000</u>	<u>8,409,000</u>	<u>7,394,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,885,000		2,885,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	2,743,000		2,743,000
A119	ASSISTANT	(BPS-16)				8,409,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,766,000		1,766,000
A01102	Personal pay				238,000	492,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>4,619,000</u>	<u>4,948,000</u>	<u>8,841,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>4,619,000</u>	<u>4,948,000</u>	<u>8,841,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			480,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		297,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	281,000		454,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,383,000		2,235,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		10			3,000,000
S053	SENIOR CLERK	(BPS-14)				4,948,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	197,000		318,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10		1,004,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	184,000		297,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	172,000		278,000
C089	CHOWKIDAR	(BPS-01)	2	2	333,000		538,000
N003	NAIB QASID	(BPS-01)	3	3	435,000		703,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0341	GBHS HAJI						
S008	SANITARY WORKER	(BPS-01)	2	2	333,000		538,000
A012	TOTAL ALLOWANCES				<u>8,993,000</u>	<u>6,875,000</u>	<u>7,987,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,871,000</u>	<u>6,753,000</u>	<u>7,865,000</u>
A01202	House Rent Allowance				703,000	835,000	745,000
A01203	Conveyance Allowance				783,000	919,000	792,000
A01207	Washing Allowance				6,000	4,000	6,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				469,000	485,000	469,000
A0121T	Adhoc Relief Allowance 2013				56,000		
A0122C	Adhoc Relief Allowance - 2015				123,000		
A0122M	Adhoc Relief Allowance 2016				637,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,297,000		
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				862,000		
A0123P	Ad-hoc Relief A 2019				1,423,000		
A0123X	Adhoc Relief Allowance-2020				627,000		
A0124F	Adhoc Relief Allowance-2021				1,870,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,439,000	1,462,000
A0124S	Differential Allowance					3,044,000	3,147,000
A01270	Others						1,217,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A01289	Teaching Allowance				122,000	122,000	122,000
A03	TOTAL OPERATING EXPENSES				<u>188,000</u>	<u>1,332,000</u>	<u>197,000</u>
A033	TOTAL UTILITIES				<u>31,000</u>	<u>200,000</u>	<u>34,000</u>
A03302	Water					200,000	
A03303	Electricity				31,000		34,000
A039	TOTAL GENERAL				<u>157,000</u>	<u>1,132,000</u>	<u>163,000</u>
A03901	Stationery				88,000	388,000	92,000
A03903	Conference/Seminars/Workshops/Sympo				16,000	16,000	16,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0341	GBHS HAJI					
A03905	Newspapers Periodicals and Books			8,000	83,000	8,000
A03942	Cost of Other Stores			28,000	328,000	29,000
A03970	Others			<u>17,000</u>	<u>317,000</u>	<u>18,000</u>
1	Others					18,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>900,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>300,000</u>	
A13701	Hardware				300,000	
GBHS HAJI				21,432,000	22,956,000	24,657,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0342	GBHS Mirza Ali						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,381,000</u>	<u>13,752,000</u>	<u>16,537,000</u>
A011	TOTAL PAY		<u>27</u>	<u>27</u>	<u>8,341,000</u>	<u>9,078,000</u>	<u>11,203,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>4,668,000</u>	<u>4,490,000</u>	<u>4,668,000</u>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>7</u>	<u>4,613,000</u>	<u>4,464,000</u>	<u>4,613,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,637,000		1,637,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	1,264,000		1,264,000
A119	ASSISTANT	(BPS-16)				4,464,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,312,000		1,312,000
A01102	Personal pay				55,000	26,000	55,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>3,673,000</u>	<u>4,588,000</u>	<u>6,535,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>3,673,000</u>	<u>4,576,000</u>	<u>6,535,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			385,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		238,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	305,000		493,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,338,000		2,162,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			600,000
S053	SENIOR CLERK	(BPS-14)				4,576,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	156,000		252,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	1	340,000		549,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	146,000		236,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	274,000		443,000
C089	CHOWKIDAR	(BPS-01)	2	2	267,000		431,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0342	GBHS Mirza Ali						
N003	NAIB QASID	(BPS-01)	2	2	267,000		431,000
S008	SANITARY WORKER	(BPS-01)	2	2	342,000		553,000
A01152	Personal pay					12,000	
A012	TOTAL ALLOWANCES				<u>6,040,000</u>	<u>4,674,000</u>	<u>5,334,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,952,000</u>	<u>4,569,000</u>	<u>5,246,000</u>
A01202	House Rent Allowance				502,000	533,000	502,000
A01203	Conveyance Allowance				706,000	791,000	706,000
A01207	Washing Allowance				18,000	7,000	18,000
A0120D	Integrated Allowance				4,000	7,000	10,000
A01217	Medical Allowance				341,000	354,000	341,000
A0121T	Adhoc Relief Allowance 2013				69,000		
A0122C	Adhoc Relief Allowance - 2015				90,000		
A0122M	Adhoc Relief Allowance 2016				436,000		
A0122Y	Ad-hoc Relief Allowance 2017				877,000		
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				579,000		
A0123P	Ad-hoc Relief A 2019				928,000		
A0123X	Adhoc Relief Allowance-2020				445,000		
A0124F	Adhoc Relief Allowance-2021				954,000		
A0124R	Ad-Hoc Relief Allowance-2022					903,000	909,000
A0124S	Differential Allowance					1,973,000	1,977,000
A01270	Others						780,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>88,000</u>	<u>105,000</u>	<u>88,000</u>
A01289	Teaching Allowance				88,000	105,000	88,000
A03	TOTAL OPERATING EXPENSES				<u>188,000</u>	<u>1,332,000</u>	<u>197,000</u>
A033	TOTAL UTILITIES				<u>31,000</u>	<u>200,000</u>	<u>34,000</u>
A03302	Water					200,000	
A03303	Electricity				31,000		34,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0342	GBHS Mirza Ali					
A039	TOTAL GENERAL			<u>157,000</u>	<u>1,132,000</u>	<u>163,000</u>
A03901	Stationery			88,000	388,000	92,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	83,000	8,000
A03942	Cost of Other Stores			28,000	328,000	29,000
A03970	Others			<u>17,000</u>	<u>317,000</u>	<u>18,000</u>
1	Others					18,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>900,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>300,000</u>	
A13701	Hardware				300,000	
GBHS Mirza Ali				14,569,000	15,984,000	16,734,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0343	GBHS HAJI KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,935,000</u>	<u>8,200,000</u>	<u>14,043,000</u>
A011	TOTAL PAY		25	25	<u>8,575,000</u>	<u>5,319,000</u>	<u>11,122,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>4,442,000</u>	<u>1,754,000</u>	<u>4,442,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>4,233,000</u>	<u>1,649,000</u>	<u>4,233,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,561,000		2,561,000
A119	ASSISTANT	(BPS-16)				1,649,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,672,000		1,672,000
A01102	Personal pay				209,000	105,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>4,133,000</u>	<u>3,565,000</u>	<u>6,680,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>4,133,000</u>	<u>3,565,000</u>	<u>6,680,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	255,000		412,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	255,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	2,643,000		4,271,000
S053	SENIOR CLERK	(BPS-14)				3,565,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	161,000		260,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	131,000		212,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	123,000		199,000
C089	CHOWKIDAR	(BPS-01)	1	1	123,000		199,000
N003	NAIB QASID	(BPS-01)	1	1	123,000		199,000
S008	SANITARY WORKER	(BPS-01)	1	1	123,000		199,000
A012	TOTAL ALLOWANCES				<u>4,360,000</u>	<u>2,881,000</u>	<u>2,921,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,281,000</u>	<u>2,836,000</u>	<u>2,842,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0343	GBHS HAJI KHAN					
A01202	House Rent Allowance			295,000	391,000	295,000
A01203	Conveyance Allowance			421,000	491,000	421,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			4,000	6,000	6,000
A01216	Qualification Allowance				31,000	
A01217	Medical Allowance			261,000	259,000	261,000
A0121T	Adhoc Relief Allowance 2013			27,000		
A0122C	Adhoc Relief Allowance - 2015			70,000		
A0122M	Adhoc Relief Allowance 2016			362,000		
A0122Y	Ad-hoc Relief Allowance 2017			726,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			413,000		
A0123P	Ad-hoc Relief A 2019			632,000		
A0123X	Adhoc Relief Allowance-2020			278,000		
A0124F	Adhoc Relief Allowance-2021			786,000		
A0124R	Ad-Hoc Relief Allowance-2022				500,000	370,000
A0124S	Differential Allowance				1,153,000	813,000
A01270	Others					670,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>79,000</u>	<u>45,000</u>	<u>79,000</u>
A01289	Teaching Allowance			79,000	45,000	79,000
A03	TOTAL OPERATING EXPENSES			<u>170,000</u>	<u>157,000</u>	<u>177,000</u>
A033	TOTAL UTILITIES			<u>13,000</u>		<u>14,000</u>
A03303	Electricity			13,000		14,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>157,000</u>	<u>163,000</u>
A03901	Stationery			88,000	88,000	92,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			28,000	28,000	29,000
A03970	Others			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1	Others					18,000

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SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0343	GBHS HAJI KHAN			
GBHS HAJI KHAN				
				13,105,000
				8,357,000
				14,220,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0344	GBHS HAFIZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,216,000</u>	<u>19,804,000</u>	<u>17,887,000</u>
A011	TOTAL PAY		29	29	<u>7,576,000</u>	<u>13,282,000</u>	<u>10,373,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,496,000</u>	<u>9,199,000</u>	<u>4,496,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,496,000</u>	<u>9,199,000</u>	<u>4,496,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,015,000		3,015,000
A119	ASSISTANT	(BPS-16)				9,199,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,481,000		1,481,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>3,080,000</u>	<u>4,083,000</u>	<u>5,877,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>3,080,000</u>	<u>4,083,000</u>	<u>5,877,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			314,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		194,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	194,000		314,000
D154	DRAWING TEACHER	(BPS-14)	1	1	194,000		314,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	773,000		1,249,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		3			900,000
S053	SENIOR CLERK	(BPS-14)				4,083,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	244,000		394,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	2	523,000		845,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	103,000		166,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	96,000		155,000
C089	CHOWKIDAR	(BPS-01)	2	2	187,000		302,000
N003	NAIB QASID	(BPS-01)	2	2	187,000		302,000
S008	SANITARY WORKER	(BPS-01)	4	4	385,000		622,000

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SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0344	GBHS HAFIZ					
A012	TOTAL ALLOWANCES			<u>5,640,000</u>	<u>6,522,000</u>	<u>7,514,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,573,000</u>	<u>6,414,000</u>	<u>7,447,000</u>
A01202	House Rent Allowance			480,000	808,000	723,000
A01203	Conveyance Allowance			498,000	896,000	801,000
A01207	Washing Allowance			11,000	11,000	11,000
A0120D	Integrated Allowance			4,000	23,000	23,000
A01217	Medical Allowance			316,000	513,000	316,000
A0121T	Adhoc Relief Allowance 2013			59,000		
A0122C	Adhoc Relief Allowance - 2015			68,000		
A0122M	Adhoc Relief Allowance 2016			350,000		
A0122Y	Ad-hoc Relief Allowance 2017			710,000		
A0123G	Ad-hoc Relief Allowance-2018			474,000		
A0123P	Ad-hoc Relief A 2019			825,000		
A0123X	Adhoc Relief Allowance-2020			441,000		
A0124F	Adhoc Relief Allowance-2021			1,337,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,382,000	1,365,000
A0124S	Differential Allowance				2,781,000	2,939,000
A01270	Others					1,269,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>67,000</u>	<u>108,000</u>	<u>67,000</u>
A01289	Teaching Allowance			66,000	106,000	66,000
A01299	Others			1,000	2,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>170,000</u>	<u>1,332,000</u>	<u>177,000</u>
A033	TOTAL UTILITIES			<u>13,000</u>	<u>200,000</u>	<u>14,000</u>
A03302	Water				200,000	
A03303	Electricity			13,000		14,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>1,132,000</u>	<u>163,000</u>
A03901	Stationery			88,000	388,000	92,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	83,000	8,000

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SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0344	GBHS HAFIZ					
A03942	Cost of Other Stores			28,000	328,000	29,000
A03970	Others			<u>17,000</u>	<u>317,000</u>	<u>18,000</u>
1	Others					18,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>870,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>270,000</u>	
A13701	Hardware				270,000	
GBHS HAFIZ				13,386,000	22,006,000	18,064,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0345	GBHS CHEEZALABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,824,000</u>	<u>14,952,000</u>	<u>17,191,000</u>
A011	TOTAL PAY		<u>37</u>	<u>38</u>	<u>7,464,000</u>	<u>9,722,000</u>	<u>11,676,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>2,910,000</u>	<u>3,929,000</u>	<u>2,910,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>2,881,000</u>	<u>3,914,000</u>	<u>2,881,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,202,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,202,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	1,144,000		1,144,000
A119	ASSISTANT	(BPS-16)				3,914,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	535,000		535,000
A01102	Personal pay				29,000	15,000	29,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>32</u>	<u>4,554,000</u>	<u>5,793,000</u>	<u>8,766,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>32</u>	<u>4,554,000</u>	<u>5,775,000</u>	<u>8,766,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			393,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		243,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	163,000		263,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,806,000		2,918,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		9			2,700,000
S053	SENIOR CLERK	(BPS-14)				5,775,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	129,000		208,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9		912,000		
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	237,000		383,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0345	GBHS CHEEZALABAD						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	114,000		184,000
C089	CHOWKIDAR	(BPS-01)	4	4	419,000		677,000
N003	NAIB QASID	(BPS-01)	1	1	179,000		289,000
S008	SANITARY WORKER	(BPS-01)	2	2	352,000		569,000
A01152	Personal pay					18,000	
A012	TOTAL ALLOWANCES				<u>6,360,000</u>	<u>5,230,000</u>	<u>5,515,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,232,000</u>	<u>5,118,000</u>	<u>5,387,000</u>
A01202	House Rent Allowance				477,000	645,000	500,000
A01203	Conveyance Allowance				809,000	876,000	809,000
A01207	Washing Allowance				5,000	6,000	5,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				318,000	428,000	318,000
A0121T	Adhoc Relief Allowance 2013				61,000		
A0122C	Adhoc Relief Allowance - 2015				78,000		
A0122M	Adhoc Relief Allowance 2016				410,000		
A0122N	Special Conveyance Allowance to Disbaleed Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				837,000		
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				559,000		
A0123P	Ad-hoc Relief A 2019				920,000		
A0123X	Adhoc Relief Allowance-2020				534,000		
A0124F	Adhoc Relief Allowance-2021				1,217,000		
A0124R	Ad-Hoc Relief Allowance-2022					962,000	901,000
A0124S	Differential Allowance					2,132,000	1,988,000
A01270	Others					31,000	852,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>128,000</u>	<u>112,000</u>	<u>128,000</u>
A01289	Teaching Allowance				128,000	112,000	128,000
A03	TOTAL OPERATING EXPENSES				<u>188,000</u>	<u>1,817,000</u>	<u>197,000</u>

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0345	GBHS CHEEZALABAD					
A033	TOTAL UTILITIES			<u>31,000</u>	<u>300,000</u>	<u>34,000</u>
A03302	Water				300,000	
A03303	Electricity			31,000		34,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>1,517,000</u>	<u>163,000</u>
A03901	Stationery			88,000	388,000	92,000
A03902	Printing and Publication				260,000	
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	208,000	8,000
A03942	Cost of Other Stores			28,000	328,000	29,000
A03970	Others			<u>17,000</u>	<u>317,000</u>	<u>18,000</u>
1	Others					18,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>850,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>250,000</u>	
A13701	Hardware				250,000	
GBHS CHEEZALABAD				14,012,000	17,619,000	17,388,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0346	GBHS GABAR DAHRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,540,000</u>	<u>14,317,000</u>	<u>16,311,000</u>
A011	TOTAL PAY		25	25	<u>8,182,000</u>	<u>9,546,000</u>	<u>10,721,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,522,000</u>	<u>6,901,000</u>	<u>5,522,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,522,000</u>	<u>6,768,000</u>	<u>5,522,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,874,000		1,874,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	1,849,000		1,849,000
A119	ASSISTANT	(BPS-16)				6,768,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,799,000		1,799,000
A01102	Personal pay					133,000	
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>2,660,000</u>	<u>2,645,000</u>	<u>5,199,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>2,660,000</u>	<u>2,627,000</u>	<u>5,199,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			194,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		120,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	201,000		325,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	828,000		1,338,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		3			900,000
S053	SENIOR CLERK	(BPS-14)				2,627,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	141,000		228,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	2	534,000		863,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	116,000		187,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	108,000		175,000
C089	CHOWKIDAR	(BPS-01)	2	2	168,000		271,000
N003	NAIB QASID	(BPS-01)	2	2	298,000		482,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0346	GBHS GABAR DAHRI						
S008	SANITARY WORKER	(BPS-01)	2	2	146,000		236,000
A01152	Personal pay					18,000	
A012	TOTAL ALLOWANCES				<u>5,358,000</u>	<u>4,771,000</u>	<u>5,590,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,281,000</u>	<u>4,683,000</u>	<u>5,513,000</u>
A01202	House Rent Allowance				397,000	543,000	518,000
A01203	Conveyance Allowance				409,000	676,000	655,000
A01207	Washing Allowance				5,000	6,000	5,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				252,000	362,000	252,000
A0121T	Adhoc Relief Allowance 2013				26,000		
A0122C	Adhoc Relief Allowance - 2015				71,000	7,000	
A0122M	Adhoc Relief Allowance 2016				364,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017				723,000	19,000	
A0123G	Ad-hoc Relief Allowance-2018				482,000	13,000	
A0123P	Ad-hoc Relief A 2019				818,000	19,000	
A0123X	Adhoc Relief Allowance-2020				421,000		
A01244	Adhoc Relief					16,000	
A0124F	Adhoc Relief Allowance-2021				1,302,000	26,000	
A0124R	Ad-Hoc Relief Allowance-2022					943,000	1,010,000
A0124S	Differential Allowance					2,038,000	2,178,000
A01270	Others						884,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>77,000</u>	<u>88,000</u>	<u>77,000</u>
A01289	Teaching Allowance				77,000	88,000	77,000
A03	TOTAL OPERATING EXPENSES				<u>297,000</u>	<u>222,000</u>	<u>315,000</u>
A033	TOTAL UTILITIES				<u>75,000</u>		<u>83,000</u>
A03303	Electricity				75,000		83,000
A039	TOTAL GENERAL				<u>222,000</u>	<u>222,000</u>	<u>232,000</u>
A03901	Stationery				129,000	129,000	135,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

A03903	Conference/Seminars/Workshops/Sympo	29,000	29,000	29,000
A03905	Newspapers Periodicals and Books	13,000	13,000	14,000
A03942	Cost of Other Stores	39,000	39,000	41,000
A03970	Others	<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others			13,000

13,837,000 14,539,000 16,626,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0347	GBHS Khan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,242,000</u>	<u>14,379,000</u>	<u>14,105,000</u>
A011	TOTAL PAY		20	20	<u>7,291,000</u>	<u>9,539,000</u>	<u>8,723,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,966,000</u>	<u>4,904,000</u>	<u>4,966,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,966,000</u>	<u>4,904,000</u>	<u>4,966,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,584,000		3,584,000
A119	ASSISTANT	(BPS-16)				4,904,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,382,000		1,382,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,325,000</u>	<u>4,635,000</u>	<u>3,757,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,325,000</u>	<u>4,635,000</u>	<u>3,757,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			323,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		200,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	200,000		323,000
D154	DRAWING TEACHER	(BPS-14)	1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	626,000		1,012,000
S053	SENIOR CLERK	(BPS-14)				4,635,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	213,000		344,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	176,000		284,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	164,000		265,000
C089	CHOWKIDAR	(BPS-01)	2	2	193,000		312,000
N003	NAIB QASID	(BPS-01)	1	1	164,000		265,000
S008	SANITARY WORKER	(BPS-01)	2	2	193,000		312,000
A012	TOTAL ALLOWANCES				<u>5,951,000</u>	<u>4,840,000</u>	<u>5,382,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,885,000</u>	<u>4,790,000</u>	<u>5,316,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0347	GBHS Khan					
A01202	House Rent Allowance			402,000	594,000	515,000
A01203	Conveyance Allowance			497,000	687,000	583,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			321,000	385,000	321,000
A0121T	Adhoc Relief Allowance 2013			33,000		
A0122C	Adhoc Relief Allowance - 2015			81,000	4,000	
A0122M	Adhoc Relief Allowance 2016			415,000	16,000	
A0122Y	Ad-hoc Relief Allowance 2017			820,000	32,000	
A01238	Charge Allowance				2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			547,000	21,000	
A0123P	Ad-hoc Relief A 2019			1,117,000	32,000	
A0123X	Adhoc Relief Allowance-2020			411,000	37,000	
A0124F	Adhoc Relief Allowance-2021			1,237,000	29,000	
A0124R	Ad-Hoc Relief Allowance-2022				924,000	939,000
A0124S	Differential Allowance				2,012,000	2,031,000
A01270	Others					915,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>66,000</u>	<u>50,000</u>	<u>66,000</u>
A01289	Teaching Allowance			66,000	50,000	66,000
A03	TOTAL OPERATING EXPENSES			<u>170,000</u>	<u>1,332,000</u>	<u>177,000</u>
A033	TOTAL UTILITIES			<u>13,000</u>	<u>200,000</u>	<u>14,000</u>
A03302	Water				200,000	
A03303	Electricity			13,000		14,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>1,132,000</u>	<u>163,000</u>
A03901	Stationery			88,000	388,000	92,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	83,000	8,000
A03942	Cost of Other Stores			28,000	328,000	29,000
A03970	Others			<u>17,000</u>	<u>317,000</u>	<u>18,000</u>
1	Others					18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

SB0347 GBHS Khan

800.000

300,000

300,000

300,000

300,000

200,000

200,000

14,282,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0348	GBHS GHULAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,507,000</u>	<u>19,313,000</u>	<u>18,403,000</u>
A011	TOTAL PAY		26	26	<u>8,532,000</u>	<u>12,821,000</u>	<u>11,138,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,305,000</u>	<u>8,260,000</u>	<u>4,305,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,190,000</u>	<u>7,854,000</u>	<u>4,190,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,222,000		2,222,000
A119	ASSISTANT	(BPS-16)				7,854,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,553,000		1,553,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	415,000		415,000
A01102	Personal pay				115,000	406,000	115,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>4,227,000</u>	<u>4,561,000</u>	<u>6,833,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>4,227,000</u>	<u>4,561,000</u>	<u>6,833,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	501,000		810,000
D154	DRAWING TEACHER	(BPS-14)	1	1	185,000		299,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,199,000		1,938,000
S053	SENIOR CLERK	(BPS-14)				4,561,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	474,000		766,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	441,000		713,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	415,000		671,000
C089	CHOWKIDAR	(BPS-01)	1	1	272,000		440,000
M022	MALHI	(BPS-01)	1	1	135,000		218,000
N003	NAIB QASID	(BPS-01)	2	2	333,000		538,000
S008	SANITARY WORKER	(BPS-01)	1	1	272,000		440,000
A012	TOTAL ALLOWANCES				<u>6,975,000</u>	<u>6,492,000</u>	<u>7,265,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,888,000</u>	<u>6,391,000</u>	<u>7,178,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0348	GBHS GHULAM					
A01202	House Rent Allowance			551,000	797,000	695,000
A01203	Conveyance Allowance			695,000	874,000	741,000
A01207	Washing Allowance			5,000	4,000	5,000
A0120D	Integrated Allowance			9,000	44,000	42,000
A01217	Medical Allowance			397,000	488,000	397,000
A0121T	Adhoc Relief Allowance 2013			73,000		
A0122C	Adhoc Relief Allowance - 2015			84,000		
A0122M	Adhoc Relief Allowance 2016			436,000		
A0122Y	Ad-hoc Relief Allowance 2017			893,000		
A01238	Charge Allowance			2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			595,000		
A0123P	Ad-hoc Relief A 2019			1,076,000		
A0123X	Adhoc Relief Allowance-2020			530,000		
A0124F	Adhoc Relief Allowance-2021			1,538,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,393,000	1,319,000
A0124S	Differential Allowance				2,755,000	2,855,000
A01253	Science Teaching Allowance			4,000	2,000	4,000
A01270	Others				31,000	1,117,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>87,000</u>	<u>101,000</u>	<u>87,000</u>
A01289	Teaching Allowance			87,000	100,000	87,000
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>417,000</u>	<u>196,000</u>	<u>447,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	TOTAL UTILITIES			<u>221,000</u>		<u>243,000</u>
A03303	Electricity			221,000		243,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>157,000</u>	<u>163,000</u>
A03901	Stationery			88,000	88,000	92,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0348	GBHS GHULAM					
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			28,000	28,000	29,000
A03970	Others			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1	Others					18,000
GBHS GHULAM				15,924,000	19,509,000	18,850,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0349	Government Girls High School Taj Colony						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,836,000</u>	<u>29,020,000</u>	<u>23,978,000</u>
A011	TOTAL PAY		<u>42</u>	<u>42</u>	<u>8,264,000</u>	<u>19,306,000</u>	<u>12,675,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>2,564,000</u>	<u>10,402,000</u>	<u>2,564,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,564,000</u>	<u>10,402,000</u>	<u>2,564,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			1,660,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		1,660,000		
A119	ASSISTANT (BPS-16)					10,402,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	510,000		510,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	394,000		394,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>37</u>	<u>5,700,000</u>	<u>8,904,000</u>	<u>10,111,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>5,700,000</u>	<u>8,904,000</u>	<u>10,111,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	344,000		556,000
D154	DRAWING TEACHER (BPS-14)		1	1	131,000		212,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	2,254,000		3,642,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			3			900,000
S053	SENIOR CLERK (BPS-14)					8,904,000	
J053	JUNIOR CLERK (BPS-11)		1	1	202,000		326,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		18	15	1,467,000		2,371,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	188,000		304,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	350,000		566,000
C089	CHOWKIDAR (BPS-01)		2	2	252,000		407,000
N003	NAIB QASID (BPS-01)		2	2	340,000		549,000
S008	SANITARY WORKER (BPS-01)		1	1	172,000		278,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0349	Government Girls High School Taj Colony					
A012	TOTAL ALLOWANCES			<u>7,572,000</u>	<u>9,714,000</u>	<u>11,303,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,394,000</u>	<u>9,443,000</u>	<u>11,125,000</u>
A01202	House Rent Allowance			454,000	1,107,000	1,013,000
A01203	Conveyance Allowance			586,000	1,541,000	1,426,000
A01207	Washing Allowance			7,000	5,000	7,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01216	Qualification Allowance			76,000	38,000	76,000
A01217	Medical Allowance			331,000	671,000	331,000
A0121T	Adhoc Relief Allowance 2013			60,000		
A0122C	Adhoc Relief Allowance - 2015			73,000		
A0122M	Adhoc Relief Allowance 2016			362,000		
A0122Y	Ad-hoc Relief Allowance 2017			779,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			520,000		
A0123P	Ad-hoc Relief A 2019			853,000		
A0123X	Adhoc Relief Allowance-2020			803,000		
A0124F	Adhoc Relief Allowance-2021			2,476,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,902,000	1,999,000
A0124S	Differential Allowance				4,154,000	4,357,000
A01270	Others					1,890,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>178,000</u>	<u>271,000</u>	<u>178,000</u>
A01289	Teaching Allowance			178,000	271,000	178,000
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>156,000</u>	<u>176,000</u>
A033	TOTAL UTILITIES			<u>13,000</u>		<u>14,000</u>
A03303	Electricity			13,000		14,000
A039	TOTAL GENERAL			<u>156,000</u>	<u>156,000</u>	<u>162,000</u>
A03901	Stationery			88,000	88,000	92,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			28,000	28,000	29,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0349	Government Girls High School Taj Colony			
A03970	Others			16,000
1	Others			16,000
				17,000
Government Girls High School Taj Colony				16,005,000
				29,176,000
				24,154,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0350	Government Girls High School Sabu Rahu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,533,000</u>	<u>14,587,000</u>	<u>13,341,000</u>
A011	TOTAL PAY		25	25	<u>6,107,000</u>	<u>9,836,000</u>	<u>7,835,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,787,000</u>	<u>7,762,000</u>	<u>3,787,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,768,000</u>	<u>7,591,000</u>	<u>3,768,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,701,000		2,701,000
A119	ASSISTANT	(BPS-16)				7,591,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,067,000		1,067,000
A01102	Personal pay				19,000	171,000	19,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>2,320,000</u>	<u>2,074,000</u>	<u>4,048,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>2,320,000</u>	<u>2,056,000</u>	<u>4,048,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			336,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		208,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	132,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	132,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	702,000		1,134,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			300,000
S053	SENIOR CLERK	(BPS-14)				2,056,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	130,000		210,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	4	494,000		798,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	107,000		173,000
C089	CHOWKIDAR	(BPS-01)	2	2	186,000		301,000
N003	NAIB QASID	(BPS-01)	1	1	83,000		134,000
S008	SANITARY WORKER	(BPS-01)	2	2	146,000		236,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0350	Government Girls High School Sabu Rahu					
A01152	Personal pay				18,000	
A012	TOTAL ALLOWANCES			<u>4,426,000</u>	<u>4,751,000</u>	<u>5,506,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,379,000</u>	<u>4,676,000</u>	<u>5,459,000</u>
A01202	House Rent Allowance			279,000	535,000	467,000
A01203	Conveyance Allowance			312,000	692,000	603,000
A01207	Washing Allowance			4,000	5,000	4,000
A0120D	Integrated Allowance			4,000	2,000	4,000
A01217	Medical Allowance			187,000	303,000	187,000
A0121T	Adhoc Relief Allowance 2013			30,000		
A0122C	Adhoc Relief Allowance - 2015			55,000		
A0122M	Adhoc Relief Allowance 2016			277,000		
A0122Y	Ad-hoc Relief Allowance 2017			548,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			365,000		
A0123P	Ad-hoc Relief A 2019			592,000		
A0123X	Adhoc Relief Allowance-2020			387,000		
A0124F	Adhoc Relief Allowance-2021			1,336,000		
A0124R	Ad-Hoc Relief Allowance-2022				996,000	1,031,000
A0124S	Differential Allowance				2,140,000	2,204,000
A01270	Others					956,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>47,000</u>	<u>75,000</u>	<u>47,000</u>
A01289	Teaching Allowance			47,000	75,000	47,000
A03	TOTAL OPERATING EXPENSES			<u>170,000</u>	<u>157,000</u>	<u>177,000</u>
A033	TOTAL UTILITIES			<u>13,000</u>		<u>14,000</u>
A03303	Electricity			13,000		14,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>157,000</u>	<u>163,000</u>
A03901	Stationery			88,000	88,000	92,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0351	Government Girls High School Haberi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,601,000</u>	<u>14,696,000</u>	<u>14,433,000</u>
A011	TOTAL PAY		26	26	<u>7,089,000</u>	<u>9,760,000</u>	<u>9,152,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,739,000</u>	<u>5,986,000</u>	<u>3,739,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,739,000</u>	<u>5,802,000</u>	<u>3,739,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,700,000		1,700,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	1,311,000		1,311,000
A119	ASSISTANT	(BPS-16)				5,802,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	728,000		728,000
A01102	Personal pay					184,000	
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>3,350,000</u>	<u>3,774,000</u>	<u>5,413,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>3,350,000</u>	<u>3,770,000</u>	<u>5,413,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			368,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		228,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	292,000		472,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,140,000		1,842,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			247,000
S053	SENIOR CLERK	(BPS-14)				3,770,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	134,000		217,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	2	306,000		247,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	110,000		178,000
C089	CHOWKIDAR	(BPS-01)	4	4	458,000		740,000
N003	NAIB QASID	(BPS-01)	3	3	355,000		574,000
S008	SANITARY WORKER	(BPS-01)	2	2	327,000		528,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0351	Government Girls High School Haberi					
A01152	Personal pay				4,000	
A012	TOTAL ALLOWANCES			<u>5,512,000</u>	<u>4,936,000</u>	<u>5,281,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,421,000</u>	<u>4,849,000</u>	<u>5,190,000</u>
A01202	House Rent Allowance			370,000	580,000	450,000
A01203	Conveyance Allowance			473,000	733,000	576,000
A01207	Washing Allowance			5,000	3,000	5,000
A0120D	Integrated Allowance			8,000	34,000	34,000
A01217	Medical Allowance			267,000	363,000	267,000
A0121T	Adhoc Relief Allowance 2013			34,000		
A0122C	Adhoc Relief Allowance - 2015			121,000		
A0122M	Adhoc Relief Allowance 2016			351,000		
A0122Y	Ad-hoc Relief Allowance 2017			654,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			436,000		
A0123P	Ad-hoc Relief A 2019			1,017,000		
A0123X	Adhoc Relief Allowance-2020			487,000		
A0124F	Adhoc Relief Allowance-2021			1,198,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,050,000	952,000
A0124S	Differential Allowance				2,083,000	2,061,000
A01270	Others					843,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>91,000</u>	<u>87,000</u>	<u>91,000</u>
A01289	Teaching Allowance			91,000	87,000	91,000
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>157,000</u>	<u>197,000</u>
A033	TOTAL UTILITIES			<u>31,000</u>		<u>34,000</u>
A03303	Electricity			31,000		34,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>157,000</u>	<u>163,000</u>
A03901	Stationery			88,000	88,000	92,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0351	Government Girls High School Haberi					
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			28,000	28,000	29,000
A03970	Others			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1	Others					18,000
Government Girls High School Haberi				12,789,000	14,853,000	14,630,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0352	Government Girls High School Shahpur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,562,000</u>	<u>14,159,000</u>	<u>15,117,000</u>
A011	TOTAL PAY		30	30	<u>7,245,000</u>	<u>9,411,000</u>	<u>10,027,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,328,000</u>	<u>4,269,000</u>	<u>4,328,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>4,328,000</u>	<u>4,269,000</u>	<u>4,328,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,523,000		2,523,000
A119	ASSISTANT	(BPS-16)				4,269,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,805,000		1,805,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>2,917,000</u>	<u>5,142,000</u>	<u>5,699,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>2,906,000</u>	<u>5,099,000</u>	<u>5,688,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			231,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		143,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	143,000		231,000
D154	DRAWING TEACHER	(BPS-14)	1	1	143,000		231,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,071,000		1,731,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		7			2,100,000
S053	SENIOR CLERK	(BPS-14)				5,099,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	130,000		210,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7		686,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	75,000		121,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	70,000		113,000
C089	CHOWKIDAR	(BPS-01)	3	3	237,000		383,000
N003	NAIB QASID	(BPS-01)	2	2	139,000		225,000
S008	SANITARY WORKER	(BPS-01)	1	1	69,000		112,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0352	Government Girls High School Shahpur					
A01152	Personal pay			11,000	43,000	11,000
A012	TOTAL ALLOWANCES			<u>5,317,000</u>	<u>4,748,000</u>	<u>5,090,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,242,000</u>	<u>4,659,000</u>	<u>5,015,000</u>
A01202	House Rent Allowance			411,000	571,000	467,000
A01203	Conveyance Allowance			488,000	722,000	588,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			277,000	369,000	277,000
A0121T	Adhoc Relief Allowance 2013			44,000		
A0122C	Adhoc Relief Allowance - 2015			71,000		
A0122M	Adhoc Relief Allowance 2016			363,000		
A0122Y	Ad-hoc Relief Allowance 2017			727,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			484,000		
A0123P	Ad-hoc Relief A 2019			946,000		
A0123X	Adhoc Relief Allowance-2020			441,000		
A0124F	Adhoc Relief Allowance-2021			975,000		
A0124R	Ad-Hoc Relief Allowance-2022				955,000	909,000
A0124S	Differential Allowance				2,024,000	1,980,000
A01270	Others					777,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>75,000</u>	<u>89,000</u>	<u>75,000</u>
A01289	Teaching Allowance			74,000	88,000	74,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>170,000</u>	<u>157,000</u>	<u>177,000</u>
A033	TOTAL UTILITIES			<u>13,000</u>		<u>14,000</u>
A03303	Electricity			13,000		14,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>157,000</u>	<u>163,000</u>
A03901	Stationery			88,000	88,000	92,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

SB0352 Government Girls High School Shahpur

Government Girls High School Shahpur	12,732,000	14,316,000	15,294,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0030	GGHS SUJAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>61,209,000</u>	<u>79,094,000</u>	<u>76,739,000</u>
A011	TOTAL PAY		<u>109</u>	<u>114</u>	<u>34,092,000</u>	<u>52,958,000</u>	<u>44,053,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>20</u>	<u>21,512,000</u>	<u>4,230,000</u>	<u>22,112,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>20</u>	<u>21,019,000</u>	<u>3,832,000</u>	<u>21,619,000</u>
C976	CHIEF HEAD MASTER (BPS-20)			1			6,514,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		6,514,000		
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	4,481,000		4,481,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A119	ASSISTANT (BPS-16)		1	1	227,000	3,832,000	227,000
B093	BIOLOGY TEACHER (BPS-16)		1	1	1,624,000		1,624,000
H075	HIGH SCHOOL TEACHER (BPS-16)		13	13	7,858,000		7,858,000
I032	INSTRUCTOR (BPS-16)		2	2	315,000		315,000
A01102	Personal pay				493,000	398,000	493,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>90</u>	<u>94</u>	<u>12,580,000</u>	<u>48,728,000</u>	<u>21,941,000</u>
A01151	Total Basic Pay Other Staff		<u>90</u>	<u>94</u>	<u>12,580,000</u>	<u>48,728,000</u>	<u>21,941,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	1,905,000		3,078,000
H075	HIGH SCHOOL TEACHER (BPS-15)			2			1,187,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			692,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		428,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	87,000		141,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	174,000		281,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0030	GGHS SUJAWAL						
D154	DRAWING TEACHER	(BPS-14)	1	1	94,000		152,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)24	24	24	3,962,000		6,403,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)		1			242,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14) 14		18			2,699,000
S053	SENIOR CLERK	(BPS-14)				48,728,000	
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	114,000		184,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	582,000		941,000
J053	JUNIOR CLERK	(BPS-11)	1	1	94,000		152,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	36	18	3,340,000		2,699,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	169,000		273,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	80,000		129,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	167,000		270,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	257,000		415,000
C089	CHOWKIDAR	(BPS-01)	1	1	94,000		152,000
N003	NAIB QASID	(BPS-01)	6	6	557,000		900,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	476,000		769,000
A012	TOTAL ALLOWANCES				<u>27,117,000</u>	<u>26,136,000</u>	<u>32,686,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,471,000</u>	<u>25,506,000</u>	<u>32,040,000</u>
A01202	House Rent Allowance				1,658,000	3,032,000	2,942,000
A01203	Conveyance Allowance				1,741,000	3,808,000	3,661,000
A01207	Washing Allowance				6,000	3,000	6,000
A0120D	Integrated Allowance					96,000	32,000
A01217	Medical Allowance				998,000	1,698,000	998,000
A0121T	Adhoc Relief Allowance 2013				104,000	24,000	
A01226	Computer Allowance				28,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015				290,000	15,000	
A0122M	Adhoc Relief Allowance 2016				1,487,000	66,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,973,000	148,000	
A0123G	Ad-hoc Relief Allowance-2018				2,000,000	92,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0030	GGHS SUJAWAL					
A0123P	Ad-hoc Relief A 2019			5,444,000	128,000	
A0123X	Adhoc Relief Allowance-2020			2,830,000	64,000	
A0124F	Adhoc Relief Allowance-2021			6,912,000	51,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,156,000	5,585,000
A0124S	Differential Allowance				11,097,000	12,003,000
A01270	Others					6,785,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>646,000</u>	<u>630,000</u>	<u>646,000</u>
A01289	Teaching Allowance			643,000	628,000	643,000
A01299	Others			3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>470,000</u>	<u>188,000</u>	<u>505,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A03202	Telephone and Trunk call			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>282,000</u>		<u>310,000</u>
A03303	Electricity			282,000		310,000
A039	TOTAL GENERAL			<u>169,000</u>	<u>169,000</u>	<u>175,000</u>
A03901	Stationery			86,000	86,000	90,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			26,000	26,000	27,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
A09	TOTAL PHYSICAL ASSETS			<u>365,000</u>	<u>365,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>190,000</u>	<u>190,000</u>	
A09201	Hardware			<u>190,000</u>	<u>190,000</u>	
007	Computer P-IV with LCD			140,000		
063	One Laser Printer			50,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SL0030	GGHS SUJAWAL			
1	Hardware			190,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			
				175,000
A09701	Furniture and fixtures			175,000
001	Furniture and Fixtures			175,000
011	Furniture & Fixture			175,000
GGHS SUJAWAL				62,044,000
				79,647,000
				77,244,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0031	GBHS SUJAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>77,604,000</u>	<u>72,949,000</u>	<u>94,694,000</u>
A011	TOTAL PAY		<u>75</u>	<u>78</u>	<u>46,784,000</u>	<u>49,486,000</u>	<u>57,812,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>27</u>	<u>31,294,000</u>	<u>4,385,000</u>	<u>31,894,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>27</u>	<u>31,066,000</u>	<u>3,851,000</u>	<u>31,666,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			9,389,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		9,389,000		
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	6,459,000		6,459,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A119	ASSISTANT (BPS-16)		1	1	227,000	3,851,000	227,000
B093	BIOLOGY TEACHER (BPS-16)		1	1	293,000		293,000
H075	HIGH SCHOOL TEACHER (BPS-16)		21	21	14,134,000		14,134,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	564,000		564,000
A01102	Personal pay				228,000	534,000	228,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>51</u>	<u>15,490,000</u>	<u>45,101,000</u>	<u>25,918,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>51</u>	<u>15,450,000</u>	<u>45,073,000</u>	<u>25,878,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	223,000		360,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	3,598,000		5,814,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			764,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		473,000		
T058	TRADE INSTRUCTOR (BPS-15)		1	1	223,000		360,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	661,000		1,068,000
A351	ART TEACHER (BPS-14)			1			182,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0031	GBHS SUJAWAL						
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	884,000		1,429,000
D154	DRAWING TEACHER	(BPS-14)	1	2	504,000		1,544,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)24	24	24	5,876,000		9,496,000
S053	SENIOR CLERK	(BPS-14)	1	1	199,000	45,073,000	322,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	217,000		351,000
J053	JUNIOR CLERK	(BPS-11)	2	2	477,000		771,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	249,000		402,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	767,000		1,239,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	1,099,000		1,776,000
A01152	Personal pay				40,000	28,000	40,000
A012	TOTAL ALLOWANCES				<u>30,820,000</u>	<u>23,463,000</u>	<u>36,882,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,313,000</u>	<u>23,020,000</u>	<u>36,375,000</u>
A01202	House Rent Allowance				2,603,000	3,226,000	3,736,000
A01203	Conveyance Allowance				2,668,000	2,822,000	3,600,000
A01207	Washing Allowance				8,000	1,000	8,000
A0120D	Integrated Allowance					16,000	7,000
A01217	Medical Allowance				1,492,000	1,485,000	2,045,000
A0121T	Adhoc Relief Allowance 2013				148,000		
A01226	Computer Allowance				38,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015				449,000		
A0122M	Adhoc Relief Allowance 2016				2,313,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,648,000	3,000	
A01238	Charge Allowance				6,000	3,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				3,119,000	1,000	
A0123P	Ad-hoc Relief A 2019				4,943,000	3,000	
A0123X	Adhoc Relief Allowance-2020				1,904,000	1,000	
A0124F	Adhoc Relief Allowance-2021				5,969,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,907,000	6,286,000
A0124S	Differential Allowance					10,508,000	13,583,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						7,061,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0031	GBHS SUJAWAL					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>507,000</u>	<u>443,000</u>	<u>507,000</u>
A01289	Teaching Allowance			507,000	443,000	507,000
A03	TOTAL OPERATING EXPENSES			<u>398,000</u>	<u>1,319,000</u>	<u>419,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			<u>94,000</u>		<u>103,000</u>
A03303	Electricity			94,000		103,000
A039	TOTAL GENERAL			<u>277,000</u>	<u>1,292,000</u>	<u>288,000</u>
A03901	Stationery			158,000	408,000	166,000
A03902	Printing and Publication				100,000	
A03903	Conference/Seminars/Workshops/Sympo			40,000	20,000	40,000
A03905	Newspapers Periodicals and Books			6,000	41,000	6,000
A03906	Uniforms and Protective Clothing			24,000	124,000	25,000
A03942	Cost of Other Stores			23,000	273,000	24,000
A03970	Others			<u>26,000</u>	<u>326,000</u>	<u>27,000</u>
1	Others					27,000
A09	TOTAL PHYSICAL ASSETS			<u>365,000</u>	<u>365,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>190,000</u>	<u>190,000</u>	
A09201	Hardware			<u>190,000</u>	<u>190,000</u>	
007	Computer P-IV with LCD			140,000		
063	One Laser Printer			50,000		
1	Hardware				190,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>175,000</u>	<u>175,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0031	GBHS SUJAWAL					
A09701	Furniture and fixtures			<u>175,000</u>	<u>175,000</u>	
001	Furniture and Fixtures				175,000	
011	Furniture & Fixture			175,000		
A13	TOTAL REPAIRS AND MAINTENANCE				<u>500,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	
A13101	Machinery and Equipment				300,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	
A13201	Furniture and Fixture				100,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A13701	Hardware				100,000	
GBHS SUJAWAL				78,367,000	75,133,000	95,113,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0158	GBHS T.M.KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,294,000</u>	<u>45,889,000</u>	<u>54,710,000</u>
A011	TOTAL PAY		<u>49</u>	<u>50</u>	<u>22,975,000</u>	<u>30,944,000</u>	<u>34,779,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>22</u>	<u>4,085,000</u>	<u>3,132,000</u>	<u>4,085,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>4,085,000</u>	<u>3,132,000</u>	<u>4,085,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			296,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		296,000		
A119	ASSISTANT	(BPS-16)	1	1	778,000	3,132,000	778,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	2,602,000		2,602,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	109,000		109,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	300,000		300,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>28</u>	<u>18,890,000</u>	<u>27,812,000</u>	<u>30,694,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>28</u>	<u>18,867,000</u>	<u>27,766,000</u>	<u>30,671,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	96,000		155,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,081,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		669,000		
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	669,000		1,081,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	1	936,000		1,513,000
D154	DRAWING TEACHER	(BPS-14)	2	2	843,000		1,362,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	7,482,000		12,091,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	4,071,000		6,579,000
S053	SENIOR CLERK	(BPS-14)				27,766,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0158	GBHS T.M.KHAN						
J053	JUNIOR CLERK	(BPS-11)	2	2	969,000		1,566,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	410,000		663,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	135,000		218,000
C089	CHOWKIDAR	(BPS-01)	1	1	373,000		603,000
N003	NAIB QASID	(BPS-01)	3	3	1,400,000		2,262,000
S008	SANITARY WORKER	(BPS-01)	2	2	814,000		1,315,000
A01152	Personal pay				23,000	46,000	23,000
A012	TOTAL ALLOWANCES				<u>25,319,000</u>	<u>14,945,000</u>	<u>19,931,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,946,000</u>	<u>14,624,000</u>	<u>19,558,000</u>
A01202	House Rent Allowance				2,265,000	1,909,000	2,265,000
A01203	Conveyance Allowance				2,129,000	2,008,000	2,129,000
A01207	Washing Allowance				6,000	5,000	6,000
A0120D	Integrated Allowance				24,000	34,000	34,000
A01217	Medical Allowance				1,247,000	960,000	1,247,000
A0121T	Adhoc Relief Allowance 2013				122,000	1,000	
A01224	Entertainment Allowance					6,000	
A0122C	Adhoc Relief Allowance - 2015				363,000	2,000	
A0122M	Adhoc Relief Allowance 2016				1,876,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,741,000	11,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,422,000	9,000	
A0123P	Ad-hoc Relief A 2019				4,070,000	11,000	
A0123X	Adhoc Relief Allowance-2020				1,922,000	9,000	
A0124F	Adhoc Relief Allowance-2021				4,742,000	12,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,069,000	3,356,000
A0124S	Differential Allowance					6,568,000	7,207,000
A01253	Science Teaching Allowance				14,000	2,000	14,000
A01270	Others						3,297,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>373,000</u>	<u>321,000</u>	<u>373,000</u>
A01289	Teaching Allowance				373,000	321,000	373,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0158	GBHS T.M.KHAN					
A03	TOTAL OPERATING EXPENSES			<u>433,000</u>	<u>162,000</u>	<u>467,000</u>
A033	TOTAL UTILITIES			<u>271,000</u>		<u>298,000</u>
A03303	Electricity			271,000		298,000
A039	TOTAL GENERAL			<u>162,000</u>	<u>162,000</u>	<u>169,000</u>
A03901	Stationery			91,000	91,000	96,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			29,000	29,000	30,000
A03970	Others			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1	Others					18,000
GBHS T.M.KHAN				48,727,000	46,051,000	55,177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0159	GBHS FAUJI SUGAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,518,000</u>	<u>43,657,000</u>	<u>54,097,000</u>
A011	TOTAL PAY		<u>49</u>	<u>50</u>	<u>23,597,000</u>	<u>29,344,000</u>	<u>36,287,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>16</u>	<u>5,714,000</u>	<u>2,966,000</u>	<u>5,714,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>5,665,000</u>	<u>2,833,000</u>	<u>5,665,000</u>
H100	HEAD MASTER (BPS-18)			1			311,000
H100	HEAD MASTER (BPS-17)		1		311,000		
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)		1	1	2,363,000	2,833,000	2,363,000
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	2,474,000		2,474,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	117,000		117,000
A01102	Personal pay				49,000	133,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>33</u>	<u>34</u>	<u>17,883,000</u>	<u>26,378,000</u>	<u>30,573,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>34</u>	<u>17,871,000</u>	<u>26,372,000</u>	<u>30,561,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	3,945,000		6,375,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	642,000		1,037,000
D154	DRAWING TEACHER (BPS-14)		1	1	174,000		281,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9		9	3,739,000		6,042,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	174,000		281,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	3,066,000		4,955,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			5			1,500,000
S053	SENIOR CLERK (BPS-14)					26,372,000	
J053	JUNIOR CLERK (BPS-11)		2	2	484,000		782,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7	2	805,000		1,301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0159	GBHS FAUJI SUGAR						
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	3,597,000		5,813,000
C089	CHOWKIDAR	(BPS-01)	3	3	487,000		787,000
N003	NAIB QASID	(BPS-01)	2	2	250,000		404,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	508,000		821,000
A01152	Personal pay				12,000	6,000	12,000
A012	TOTAL ALLOWANCES				<u>19,921,000</u>	<u>14,313,000</u>	<u>17,810,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,623,000</u>	<u>14,027,000</u>	<u>17,512,000</u>
A01202	House Rent Allowance				1,736,000	1,973,000	1,873,000
A01203	Conveyance Allowance				1,663,000	1,862,000	1,688,000
A01207	Washing Allowance				3,000	5,000	3,000
A0120D	Integrated Allowance				29,000	39,000	42,000
A01217	Medical Allowance				921,000	929,000	921,000
A0121T	Adhoc Relief Allowance 2013				119,000	16,000	
A0122C	Adhoc Relief Allowance - 2015				282,000	31,000	
A0122M	Adhoc Relief Allowance 2016				1,459,000	17,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,915,000	21,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,636,000	10,000	
A0123P	Ad-hoc Relief A 2019				2,997,000	11,000	
A0123X	Adhoc Relief Allowance-2020				1,660,000		
A0124F	Adhoc Relief Allowance-2021				4,187,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,884,000	3,099,000
A0124S	Differential Allowance					6,223,000	6,669,000
A01253	Science Teaching Allowance				13,000	3,000	13,000
A01270	Others						3,201,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>298,000</u>	<u>286,000</u>	<u>298,000</u>
A01289	Teaching Allowance				298,000	286,000	298,000
A03	TOTAL OPERATING EXPENSES				<u>269,000</u>	<u>122,000</u>	<u>289,000</u>
A033	TOTAL UTILITIES				<u>147,000</u>		<u>162,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0159	GBHS FAUJI SUGAR					
A03303	Electricity			147,000		162,000
A039	TOTAL GENERAL			<u>122,000</u>	<u>122,000</u>	<u>127,000</u>
A03901	Stationery			68,000	68,000	71,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			22,000	22,000	23,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
1	Others					14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A130	TOTAL TRANSPORT			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A13001	Transport			24,000	24,000	25,000
GBHS FAUJI SUGAR				43,811,000	43,803,000	54,411,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0160	GBHS RAMZAN MEMOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,834,000</u>	<u>28,954,000</u>	<u>29,408,000</u>
A011	TOTAL PAY		34	35	<u>11,460,000</u>	<u>19,407,000</u>	<u>17,622,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,237,000</u>	<u>978,000</u>	<u>2,237,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,237,000</u>	<u>978,000</u>	<u>2,237,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			288,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		288,000		
A119	ASSISTANT	(BPS-16)	1	1	740,000	978,000	740,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,209,000		1,209,000
A011-2	TOTAL PAY OF OTHER STAFF		27	28	<u>9,223,000</u>	<u>18,429,000</u>	<u>15,385,000</u>
A01151	Total Basic Pay Other Staff		27	28	<u>9,223,000</u>	<u>18,429,000</u>	<u>15,385,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			718,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		444,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	723,000		1,168,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,310,000		3,733,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	723,000		1,168,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,780,000		2,876,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			300,000
S053	SENIOR CLERK	(BPS-14)				18,429,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	661,000		1,068,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	8	968,000		1,564,000
C089	CHOWKIDAR	(BPS-01)	2	2	493,000		797,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0160	GBHS RAMZAN MEMOR						
M022	MALHI	(BPS-01)	1	1	122,000		197,000
N003	NAIB QASID	(BPS-01)	3	3	758,000		1,225,000
S008	SANITARY WORKER	(BPS-01)	1	1	241,000		389,000
A012	TOTAL ALLOWANCES				<u>11,374,000</u>	<u>9,547,000</u>	<u>11,786,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,158,000</u>	<u>9,338,000</u>	<u>11,570,000</u>
A01202	House Rent Allowance				790,000	1,195,000	1,147,000
A01203	Conveyance Allowance				893,000	1,413,000	1,357,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	34,000	34,000
A01217	Medical Allowance				517,000	651,000	517,000
A0121T	Adhoc Relief Allowance 2013				79,000		
A0122C	Adhoc Relief Allowance - 2015				137,000	5,000	
A0122M	Adhoc Relief Allowance 2016				715,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,428,000		
A01238	Charge Allowance					2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				897,000	7,000	
A0123P	Ad-hoc Relief A 2019				1,857,000		
A0123X	Adhoc Relief Allowance-2020				1,252,000		
A0124F	Adhoc Relief Allowance-2021				2,571,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,928,000	2,043,000
A0124S	Differential Allowance					4,097,000	4,402,000
A01253	Science Teaching Allowance				7,000	1,000	7,000
A01270	Others						2,058,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>216,000</u>	<u>209,000</u>	<u>216,000</u>
A01289	Teaching Allowance				216,000	209,000	216,000
A03	TOTAL OPERATING EXPENSES				<u>151,000</u>	<u>76,000</u>	<u>162,000</u>
A033	TOTAL UTILITIES				<u>75,000</u>		<u>83,000</u>
A03303	Electricity				75,000		83,000
A039	TOTAL GENERAL				<u>76,000</u>	<u>76,000</u>	<u>79,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN0160	GBHS RAMZAN MEMOR			
A03901	Stationery		44,000	46,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000
A03905	Newspapers Periodicals and Books		4,000	4,000
A03942	Cost of Other Stores		13,000	14,000
A03970	Others		<u>5,000</u>	<u>5,000</u>
1	Others			5,000
GBHS RAMZAN MEMOR			22,985,000	29,570,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0161	GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,546,000</u>	<u>25,775,000</u>	<u>29,616,000</u>
A011	TOTAL PAY		33	34	<u>11,969,000</u>	<u>17,316,000</u>	<u>19,325,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	10	<u>1,649,000</u>	<u>1,739,000</u>	<u>2,049,000</u>
A01101	Total Basic Pay Of Officer		9	10	<u>1,558,000</u>	<u>1,418,000</u>	<u>1,958,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,158,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,158,000		
A119	ASSISTANT	(BPS-16)		1		1,418,000	400,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	400,000		400,000
A01102	Personal pay				91,000	321,000	91,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>10,320,000</u>	<u>15,577,000</u>	<u>17,276,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>10,320,000</u>	<u>15,554,000</u>	<u>17,276,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,100,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		681,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	2,269,000		3,667,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,434,000		3,933,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	161,000		260,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	681,000		1,100,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			600,000
S053	SENIOR CLERK	(BPS-14)				15,554,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	986,000		1,593,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	5	763,000		1,233,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	127,000		205,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0161	GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA						
C089	CHOWKIDAR	(BPS-01)	2	2	717,000		1,159,000
N003	NAIB QASID	(BPS-01)	3	3	1,134,000		1,833,000
S008	SANITARY WORKER	(BPS-01)	1	1	367,000		593,000
A01152	Personal pay					23,000	
A012	TOTAL ALLOWANCES				<u>10,577,000</u>	<u>8,459,000</u>	<u>10,291,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,391,000</u>	<u>8,261,000</u>	<u>10,105,000</u>
A01202	House Rent Allowance				729,000	982,000	928,000
A01203	Conveyance Allowance				837,000	1,254,000	1,186,000
A01207	Washing Allowance				2,000	4,000	2,000
A0120D	Integrated Allowance				11,000	25,000	26,000
A01217	Medical Allowance				461,000	561,000	461,000
A0121T	Adhoc Relief Allowance 2013				65,000	2,000	
A0122C	Adhoc Relief Allowance - 2015				138,000	3,000	
A0122M	Adhoc Relief Allowance 2016				713,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,416,000	9,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				789,000	16,000	
A0123P	Ad-hoc Relief A 2019				1,781,000	4,000	
A0123X	Adhoc Relief Allowance-2020				1,030,000		
A0124F	Adhoc Relief Allowance-2021				2,411,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,702,000	1,821,000
A0124S	Differential Allowance					3,692,000	3,938,000
A01253	Science Teaching Allowance				5,000	1,000	5,000
A01270	Others						1,735,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>186,000</u>	<u>198,000</u>	<u>186,000</u>
A01289	Teaching Allowance				186,000	198,000	186,000
A03	TOTAL OPERATING EXPENSES				<u>133,000</u>	<u>58,000</u>	<u>143,000</u>
A033	TOTAL UTILITIES				<u>75,000</u>		<u>83,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0161	GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA					
A03303	Electricity			75,000		83,000
A039	TOTAL GENERAL			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A130	TOTAL TRANSPORT			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A13001	Transport			24,000	24,000	25,000
GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA				22,703,000	25,857,000	29,784,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0162	GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,518,000</u>	<u>20,709,000</u>	<u>23,792,000</u>
A011	TOTAL PAY		27	28	<u>9,207,000</u>	<u>13,850,000</u>	<u>15,318,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,044,000</u>	<u>1,418,000</u>	<u>1,044,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,044,000</u>	<u>1,418,000</u>	<u>1,044,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			394,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		394,000		
A119	ASSISTANT (BPS-16)		1	1	182,000	1,418,000	182,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	468,000		468,000
A011-2	TOTAL PAY OF OTHER STAFF		20	21	<u>8,163,000</u>	<u>12,432,000</u>	<u>14,274,000</u>
A01151	Total Basic Pay Other Staff		20	21	<u>8,163,000</u>	<u>12,432,000</u>	<u>14,274,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,117,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		691,000		
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	691,000		1,117,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3		1,850,000		2,990,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	204,000		330,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,383,000		2,235,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			3			900,000
S053	SENIOR CLERK (BPS-14)					12,432,000	
J053	JUNIOR CLERK (BPS-11)		2	2	979,000		1,582,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	1	447,000		722,000
C089	CHOWKIDAR (BPS-01)		2	2	486,000		785,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0162	GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA						
N003	NAIB QASID	(BPS-01)	3	3	1,057,000		1,708,000
S008	SANITARY WORKER	(BPS-01)	1	1	375,000		606,000
A012	TOTAL ALLOWANCES				<u>8,311,000</u>	<u>6,859,000</u>	<u>8,474,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,155,000</u>	<u>6,714,000</u>	<u>8,318,000</u>
A01202	House Rent Allowance				747,000	967,000	936,000
A01203	Conveyance Allowance				746,000	966,000	913,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				419,000	449,000	419,000
A0121T	Adhoc Relief Allowance 2013				59,000	10,000	
A0122C	Adhoc Relief Allowance - 2015				106,000	19,000	
A0122M	Adhoc Relief Allowance 2016				551,000	11,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,094,000	3,000	
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				643,000		
A0123P	Ad-hoc Relief A 2019				1,266,000		
A0123X	Adhoc Relief Allowance-2020				750,000		
A0124F	Adhoc Relief Allowance-2021				1,749,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,347,000	1,451,000
A0124S	Differential Allowance					2,912,000	3,134,000
A01253	Science Teaching Allowance				10,000	2,000	10,000
A01270	Others						1,428,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>156,000</u>	<u>145,000</u>	<u>156,000</u>
A01289	Teaching Allowance				156,000	145,000	156,000
A03	TOTAL OPERATING EXPENSES				<u>147,000</u>	<u>72,000</u>	<u>157,000</u>
A033	TOTAL UTILITIES				<u>75,000</u>		<u>83,000</u>
A03303	Electricity				75,000		83,000
A039	TOTAL GENERAL				<u>72,000</u>	<u>72,000</u>	<u>74,000</u>
A03901	Stationery				44,000	44,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0162	GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA					
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA				17,665,000	20,781,000	23,949,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0163	GBHS BULRI SHAH KARIM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,281,000</u>	<u>19,472,000</u>	<u>17,768,000</u>
A011	TOTAL PAY		35	36	<u>6,781,000</u>	<u>13,077,000</u>	<u>10,507,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,001,000</u>	<u>1,001,000</u>	<u>2,001,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,001,000</u>	<u>1,001,000</u>	<u>2,001,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,420,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,420,000		
A119	ASSISTANT	(BPS-16)				1,001,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	581,000		581,000
A011-2	TOTAL PAY OF OTHER STAFF		28	29	<u>4,780,000</u>	<u>12,076,000</u>	<u>8,506,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>29</u>	<u>4,780,000</u>	<u>12,076,000</u>	<u>8,506,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			254,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		157,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	157,000		254,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,906,000		3,080,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	127,000		205,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	474,000		766,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			600,000
S053	SENIOR CLERK	(BPS-14)				12,076,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	119,000		192,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	8	937,000		1,514,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	165,000		267,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0163	GBHS BULRI SHAH KARIM						
C089	CHOWKIDAR	(BPS-01)	2	2	244,000		394,000
N003	NAIB QASID	(BPS-01)	4	4	409,000		661,000
S008	SANITARY WORKER	(BPS-01)	1	1	85,000		137,000
A012	TOTAL ALLOWANCES				<u>6,500,000</u>	<u>6,395,000</u>	<u>7,261,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,379,000</u>	<u>6,239,000</u>	<u>7,140,000</u>
A01202	House Rent Allowance				421,000	739,000	673,000
A01203	Conveyance Allowance				538,000	1,020,000	926,000
A01207	Washing Allowance					8,000	
A0120D	Integrated Allowance				18,000	45,000	45,000
A01217	Medical Allowance				291,000	488,000	291,000
A0121T	Adhoc Relief Allowance 2013				42,000	17,000	
A0122C	Adhoc Relief Allowance - 2015				74,000	113,000	
A0122M	Adhoc Relief Allowance 2016				377,000	17,000	
A0122Y	Ad-hoc Relief Allowance 2017				744,000	37,000	
A01238	Charge Allowance				5,000	2,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				496,000	14,000	
A0123P	Ad-hoc Relief A 2019				975,000	5,000	
A0123X	Adhoc Relief Allowance-2020				693,000	9,000	
A0124F	Adhoc Relief Allowance-2021				1,705,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,168,000	1,203,000
A0124S	Differential Allowance					2,554,000	2,619,000
A01270	Others						1,378,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>121,000</u>	<u>156,000</u>	<u>121,000</u>
A01289	Teaching Allowance				121,000	156,000	121,000
A03	TOTAL OPERATING EXPENSES				<u>147,000</u>	<u>72,000</u>	<u>157,000</u>
A033	TOTAL UTILITIES				<u>75,000</u>		<u>83,000</u>
A03303	Electricity				75,000		83,000
A039	TOTAL GENERAL				<u>72,000</u>	<u>72,000</u>	<u>74,000</u>
A03901	Stationery				44,000	44,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03903	Conference/Seminars/Workshops/Sympo	11,000	11,000	11,000
A03905	Newspapers Periodicals and Books	2,000	2,000	2,000
A03942	Cost of Other Stores	8,000	8,000	8,000
A03970	Others	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000

A130	TOTAL TRANSPORT	<u>24,000</u>	<u>24,000</u>	<u>25,000</u>

A13001	Transport	24,000	24,000	25,000

GBHS BULRI SHAH KARIM	13,452,000	19,568,000	17,950,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0164	GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,173,000</u>	<u>17,660,000</u>	<u>25,562,000</u>
A011	TOTAL PAY		<u>40</u>	<u>41</u>	<u>11,716,000</u>	<u>11,702,000</u>	<u>17,802,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>3,593,000</u>	<u>1,248,000</u>	<u>3,593,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,297,000</u>	<u>1,100,000</u>	<u>3,297,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			595,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		595,000		
A119	ASSISTANT	(BPS-16)				1,100,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,082,000		2,082,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	620,000		620,000
A01102	Personal pay				296,000	148,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>33</u>	<u>8,123,000</u>	<u>10,454,000</u>	<u>14,209,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>33</u>	<u>8,123,000</u>	<u>10,407,000</u>	<u>14,209,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			420,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		260,000		
A351	ART TEACHER	(BPS-14)		1			182,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	1	260,000		420,000
D154	DRAWING TEACHER	(BPS-14)	1	1	260,000		420,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,861,000		4,623,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	856,000		1,383,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	767,000		1,239,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			600,000
S053	SENIOR CLERK	(BPS-14)				10,407,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0164	GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM						
J053	JUNIOR CLERK	(BPS-11)	1	1	186,000		301,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	4	701,000		1,133,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	488,000		789,000
H007	HAMAL	(BPS-02)	1	1	141,000		228,000
B108	BELL ATTENDANT	(BPS-01)		1			300,000
C089	CHOWKIDAR	(BPS-01)	3	2	399,000		645,000
M022	MALHI	(BPS-01)	1	1	141,000		228,000
N003	NAIB QASID	(BPS-01)	4	4	662,000		1,070,000
S008	SANITARY WORKER	(BPS-01)	1	1	141,000		228,000
A01152	Personal pay					47,000	
A012	TOTAL ALLOWANCES				<u>10,457,000</u>	<u>5,958,000</u>	<u>7,760,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,219,000</u>	<u>5,820,000</u>	<u>7,522,000</u>
A01202	House Rent Allowance				824,000	729,000	824,000
A01203	Conveyance Allowance				1,148,000	938,000	1,148,000
A01207	Washing Allowance				11,000	9,000	11,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				627,000	446,000	627,000
A0121N	Personal Allowance					2,000	
A0121T	Adhoc Relief Allowance 2013				142,000		
A0122C	Adhoc Relief Allowance - 2015				149,000		
A0122M	Adhoc Relief Allowance 2016				766,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,526,000	23,000	
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				1,007,000	18,000	
A0123P	Ad-hoc Relief A 2019				1,322,000	12,000	
A0123X	Adhoc Relief Allowance-2020				837,000		
A0124F	Adhoc Relief Allowance-2021				1,846,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,198,000	1,140,000
A0124S	Differential Allowance					2,431,000	2,489,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						1,269,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0164	GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>238,000</u>	<u>138,000</u>	<u>238,000</u>
A01289	Teaching Allowance			238,000	138,000	238,000
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>79,000</u>	<u>164,000</u>
A033	TOTAL UTILITIES			<u>75,000</u>		<u>83,000</u>
A03303	Electricity			75,000		83,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>79,000</u>	<u>81,000</u>
A03901	Stationery			49,000	49,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A130	TOTAL TRANSPORT			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A13001	Transport			24,000	24,000	25,000
GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM				22,351,000	17,763,000	25,751,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0165	GBHS JANHAN SOOMR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,124,000</u>	<u>13,596,000</u>	<u>16,107,000</u>
A011	TOTAL PAY		34	34	<u>6,775,000</u>	<u>9,054,000</u>	<u>10,508,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>715,000</u>	<u>358,000</u>	<u>715,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>715,000</u>	<u>358,000</u>	<u>715,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			249,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		249,000		
A119	ASSISTANT	(BPS-16)	1	1	243,000	358,000	243,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	223,000		223,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>6,060,000</u>	<u>8,696,000</u>	<u>9,793,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>6,060,000</u>	<u>8,696,000</u>	<u>9,793,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			217,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		134,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	388,000		627,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,167,000		1,886,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	649,000		1,049,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		5			821,000
S053	SENIOR CLERK	(BPS-14)				8,696,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,203,000		1,944,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	5	1,016,000		821,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	283,000		457,000
C089	CHOWKIDAR	(BPS-01)	2	2	421,000		680,000
M022	MALHI	(BPS-01)	1	1	161,000		260,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0165	GBHS JANHAN SOOMR						
N003	NAIB QASID	(BPS-01)	2	2	477,000		771,000
S008	SANITARY WORKER	(BPS-01)	1	1	161,000		260,000
A012	TOTAL ALLOWANCES				<u>5,349,000</u>	<u>4,542,000</u>	<u>5,599,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,266,000</u>	<u>4,448,000</u>	<u>5,516,000</u>
A01202	House Rent Allowance				419,000	513,000	489,000
A01203	Conveyance Allowance				602,000	826,000	793,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				5,000	11,000	11,000
A01217	Medical Allowance				330,000	339,000	330,000
A0121T	Adhoc Relief Allowance 2013				75,000		
A0122C	Adhoc Relief Allowance - 2015				79,000	5,000	
A0122M	Adhoc Relief Allowance 2016				412,000	9,000	
A0122Y	Ad-hoc Relief Allowance 2017				817,000	5,000	
A0123G	Ad-hoc Relief Allowance-2018				402,000	2,000	
A0123P	Ad-hoc Relief A 2019				732,000		
A0123X	Adhoc Relief Allowance-2020				476,000		
A0124F	Adhoc Relief Allowance-2021				909,000		
A0124R	Ad-Hoc Relief Allowance-2022					858,000	919,000
A0124S	Differential Allowance					1,872,000	2,001,000
A01270	Others						965,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>83,000</u>	<u>94,000</u>	<u>83,000</u>
A01289	Teaching Allowance				83,000	94,000	83,000
A03	TOTAL OPERATING EXPENSES				<u>131,000</u>	<u>56,000</u>	<u>140,000</u>
A033	TOTAL UTILITIES				<u>75,000</u>		<u>83,000</u>
A03303	Electricity				75,000		83,000
A039	TOTAL GENERAL				<u>56,000</u>	<u>56,000</u>	<u>57,000</u>
A03901	Stationery				29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN0165 GBHS JANHAN SOOMR				
A03942	Cost of Other Stores			9,000
A03970	Others			5,000
1	Others			5,000
GBHS JANHAN SOOMR				12,255,000
				13,652,000
				16,247,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0166	GBHS SAEED KHAN L						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,009,000</u>	<u>10,696,000</u>	<u>14,208,000</u>
A011	TOTAL PAY		18	19	<u>6,014,000</u>	<u>7,042,000</u>	<u>9,722,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	2	<u>646,000</u>	<u>1,466,000</u>	<u>1,046,000</u>
A01101	Total Basic Pay Of Officer		6	2	<u>646,000</u>	<u>1,466,000</u>	<u>1,046,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			441,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		441,000		
A119	ASSISTANT	(BPS-16)		1		1,466,000	400,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	205,000		205,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>5,368,000</u>	<u>5,576,000</u>	<u>8,676,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>5,368,000</u>	<u>5,576,000</u>	<u>8,676,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			802,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		496,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	496,000		802,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,087,000		1,757,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	191,000		309,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,474,000		2,382,000
S053	SENIOR CLERK	(BPS-14)				5,576,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	395,000		638,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	152,000		246,000
C089	CHOWKIDAR	(BPS-01)	1	1	268,000		433,000
N003	NAIB QASID	(BPS-01)	2	2	541,000		874,000
S008	SANITARY WORKER	(BPS-01)	1	1	268,000		433,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0166	GBHS SAEED KHAN L					
A012	TOTAL ALLOWANCES			<u>4,995,000</u>	<u>3,654,000</u>	<u>4,486,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,920,000</u>	<u>3,575,000</u>	<u>4,411,000</u>
A01202	House Rent Allowance			394,000	488,000	468,000
A01203	Conveyance Allowance			546,000	549,000	546,000
A0120D	Integrated Allowance			17,000	34,000	34,000
A01217	Medical Allowance			282,000	268,000	282,000
A0121T	Adhoc Relief Allowance 2013			35,000	1,000	
A0122C	Adhoc Relief Allowance - 2015			70,000	2,000	
A0122M	Adhoc Relief Allowance 2016			362,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017			723,000	6,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			465,000	5,000	
A0123P	Ad-hoc Relief A 2019			700,000	6,000	
A0123X	Adhoc Relief Allowance-2020			355,000	6,000	
A0124F	Adhoc Relief Allowance-2021			965,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				692,000	741,000
A0124S	Differential Allowance				1,506,000	1,608,000
A01253	Science Teaching Allowance			5,000	1,000	5,000
A01270	Others					726,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>75,000</u>	<u>79,000</u>	<u>75,000</u>
A01289	Teaching Allowance			75,000	79,000	75,000
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>69,000</u>	<u>154,000</u>
A033	TOTAL UTILITIES			<u>75,000</u>		<u>83,000</u>
A03303	Electricity			75,000		83,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>71,000</u>
A03901	Stationery			42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0166	GBHS SAEED KHAN L					
1	Others					5,000
GBHS SAEED KHAN L				11,153,000	10,765,000	14,362,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0167	GBHS JHANG KATIAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,990,000</u>	<u>23,718,000</u>	<u>24,059,000</u>
A011	TOTAL PAY		29	29	<u>9,984,000</u>	<u>16,024,000</u>	<u>14,490,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,155,000</u>	<u>1,876,000</u>	<u>3,155,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,032,000</u>	<u>1,513,000</u>	<u>3,032,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	844,000		844,000
A119	ASSISTANT	(BPS-16)	1	1	1,067,000	1,513,000	1,067,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,121,000		1,121,000
A01102	Personal pay				123,000	363,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>6,829,000</u>	<u>14,148,000</u>	<u>11,335,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>6,829,000</u>	<u>14,120,000</u>	<u>11,335,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			669,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		414,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	414,000		669,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	838,000		1,354,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,253,000		2,025,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			300,000
S053	SENIOR CLERK	(BPS-14)				14,120,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	592,000		957,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	3	452,000		730,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	272,000		440,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	531,000		858,000
C089	CHOWKIDAR	(BPS-01)	2	2	504,000		814,000
M022	MALHI	(BPS-01)	1	1	353,000		570,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0167	GBHS JHANG KATIAR						
N003	NAIB QASID	(BPS-01)	3	3	914,000		1,477,000
S008	SANITARY WORKER	(BPS-01)	1	1	292,000		472,000
A01152	Personal pay					28,000	
A012	TOTAL ALLOWANCES				<u>10,006,000</u>	<u>7,694,000</u>	<u>9,569,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,854,000</u>	<u>7,546,000</u>	<u>9,417,000</u>
A01202	House Rent Allowance				792,000	992,000	964,000
A01203	Conveyance Allowance				843,000	986,000	939,000
A01207	Washing Allowance				5,000	6,000	5,000
A0120D	Integrated Allowance				12,000	25,000	26,000
A01217	Medical Allowance				465,000	505,000	465,000
A0121T	Adhoc Relief Allowance 2013				60,000	1,000	
A0122C	Adhoc Relief Allowance - 2015				127,000	1,000	
A0122M	Adhoc Relief Allowance 2016				659,000	11,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,302,000	9,000	
A01238	Charge Allowance				4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				868,000	11,000	
A0123P	Ad-hoc Relief A 2019				1,584,000	5,000	
A0123X	Adhoc Relief Allowance-2020				916,000	2,000	
A0124F	Adhoc Relief Allowance-2021				2,212,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,577,000	1,679,000
A0124S	Differential Allowance					3,408,000	3,627,000
A01253	Science Teaching Allowance				5,000	1,000	5,000
A01270	Others						1,703,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>152,000</u>	<u>148,000</u>	<u>152,000</u>
A01289	Teaching Allowance				152,000	148,000	152,000
A03	TOTAL OPERATING EXPENSES				<u>146,000</u>	<u>71,000</u>	<u>157,000</u>
A033	TOTAL UTILITIES				<u>75,000</u>		<u>83,000</u>
A03303	Electricity				75,000		83,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

TN0167 GBHS JHANG KATIAR

74,000

1	Others	5,000

24,216,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0168	GBHS SULEMAN SOOM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,791,000</u>	<u>23,166,000</u>	<u>25,988,000</u>
A011	TOTAL PAY		<u>37</u>	<u>37</u>	<u>10,927,000</u>	<u>15,897,000</u>	<u>16,396,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,536,000</u>	<u>1,269,000</u>	<u>2,536,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,413,000</u>	<u>1,207,000</u>	<u>2,413,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			435,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		435,000		
A119	ASSISTANT	(BPS-16)	1	1	782,000	1,207,000	782,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,196,000		1,196,000
A01102	Personal pay				123,000	62,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>29</u>	<u>8,391,000</u>	<u>14,628,000</u>	<u>13,860,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>29</u>	<u>8,391,000</u>	<u>14,597,000</u>	<u>13,860,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			994,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		615,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	2,465,000		3,983,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	615,000		994,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	145,000		234,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	615,000		994,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			300,000
S053	SENIOR CLERK	(BPS-14)				14,597,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	537,000		868,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	8	958,000		1,548,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	128,000		207,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0168	GBHS SULEMAN SOOM						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	281,000		454,000
C089	CHOWKIDAR	(BPS-01)	3	3	722,000		1,167,000
M022	MALHI	(BPS-01)	1	1	374,000		604,000
N003	NAIB QASID	(BPS-01)	3	3	670,000		1,083,000
S008	SANITARY WORKER	(BPS-01)	1	1	266,000		430,000
A01152	Personal pay					31,000	
A012	TOTAL ALLOWANCES				<u>10,864,000</u>	<u>7,269,000</u>	<u>9,592,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,695,000</u>	<u>7,113,000</u>	<u>9,423,000</u>
A01202	House Rent Allowance				809,000	896,000	899,000
A01203	Conveyance Allowance				864,000	1,096,000	1,104,000
A01207	Washing Allowance				10,000	9,000	10,000
A0120D	Integrated Allowance				9,000	23,000	23,000
A01217	Medical Allowance				536,000	510,000	536,000
A0121T	Adhoc Relief Allowance 2013				79,000		
A0122C	Adhoc Relief Allowance - 2015				140,000		
A0122M	Adhoc Relief Allowance 2016				715,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,412,000		
A01238	Charge Allowance				1,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				917,000		
A0123P	Ad-hoc Relief A 2019				1,782,000		
A0123X	Adhoc Relief Allowance-2020				1,050,000		
A0124F	Adhoc Relief Allowance-2021				2,363,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,444,000	1,604,000
A0124S	Differential Allowance					3,132,000	3,477,000
A01253	Science Teaching Allowance				8,000	1,000	8,000
A01270	Others						1,760,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>169,000</u>	<u>156,000</u>	<u>169,000</u>
A01289	Teaching Allowance				169,000	156,000	169,000
A03	TOTAL OPERATING EXPENSES				<u>139,000</u>	<u>64,000</u>	<u>149,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0168	GBHS SULEMAN SOOM					
A033	TOTAL UTILITIES			<u>75,000</u>		<u>83,000</u>
A03303	Electricity			75,000		83,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>66,000</u>
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GBHS SULEMAN SOOM				21,930,000	23,230,000	26,137,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0169	GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,857,000</u>	<u>14,591,000</u>	<u>17,895,000</u>
A011	TOTAL PAY		21	21	<u>8,256,000</u>	<u>9,632,000</u>	<u>11,924,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,134,000</u>	<u>336,000</u>	<u>2,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,134,000</u>	<u>336,000</u>	<u>2,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	441,000		441,000
A119	ASSISTANT	(BPS-16)				336,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,693,000		1,693,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>6,122,000</u>	<u>9,296,000</u>	<u>9,790,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>6,113,000</u>	<u>9,256,000</u>	<u>9,781,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			685,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		424,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	875,000		1,414,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,758,000		2,841,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	149,000		241,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	424,000		685,000
S053	SENIOR CLERK	(BPS-14)				9,256,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	447,000		722,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	119,000		96,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	129,000		208,000
C089	CHOWKIDAR	(BPS-01)	1	1	583,000		942,000
N003	NAIB QASID	(BPS-01)	2	2	895,000		1,446,000
S008	SANITARY WORKER	(BPS-01)	1	1	310,000		501,000
A01152	Personal pay				9,000	40,000	9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0169	GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN					
A012	TOTAL ALLOWANCES			<u>6,601,000</u>	<u>4,959,000</u>	<u>5,971,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,467,000</u>	<u>4,828,000</u>	<u>5,837,000</u>
A01202	House Rent Allowance			481,000	613,000	559,000
A01203	Conveyance Allowance			665,000	799,000	724,000
A01207	Washing Allowance			3,000	2,000	3,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			327,000	355,000	327,000
A0121T	Adhoc Relief Allowance 2013			47,000		
A0122C	Adhoc Relief Allowance - 2015			88,000	14,000	
A0122M	Adhoc Relief Allowance 2016			454,000	16,000	
A0122Y	Ad-hoc Relief Allowance 2017			903,000	13,000	
A01238	Charge Allowance				1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			578,000	5,000	
A0123P	Ad-hoc Relief A 2019			1,082,000	1,000	
A0123X	Adhoc Relief Allowance-2020			496,000	3,000	
A0124F	Adhoc Relief Allowance-2021			1,332,000		
A0124R	Ad-Hoc Relief Allowance-2022				943,000	989,000
A0124S	Differential Allowance				2,040,000	2,115,000
A01270	Others					1,096,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>134,000</u>	<u>131,000</u>	<u>134,000</u>
A01289	Teaching Allowance			134,000	131,000	134,000
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>64,000</u>	<u>149,000</u>
A033	TOTAL UTILITIES			<u>75,000</u>		<u>83,000</u>
A03303	Electricity			75,000		83,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>66,000</u>
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN0169	GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN			
A03970	Others			5,000
1	Others			5,000
GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN				14,996,000
				14,655,000
				18,044,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0170	GBHS MULLAKATJAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,407,000</u>	<u>20,051,000</u>	<u>25,460,000</u>
A011	TOTAL PAY		35	36	<u>11,173,000</u>	<u>13,775,000</u>	<u>17,378,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,857,000</u>	<u>1,429,000</u>	<u>2,857,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,731,000</u>	<u>1,366,000</u>	<u>2,731,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,341,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,341,000		
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				1,366,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	990,000		990,000
A01102	Personal pay				126,000	63,000	126,000
A011-2	TOTAL PAY OF OTHER STAFF		27	28	<u>8,316,000</u>	<u>12,346,000</u>	<u>14,521,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>28</u>	<u>8,316,000</u>	<u>12,318,000</u>	<u>14,521,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,622,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		1,004,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	329,000		532,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,525,000		2,464,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	138,000		223,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,285,000		2,077,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		3			900,000
S053	SENIOR CLERK	(BPS-14)	1	1	508,000	12,318,000	821,000
J053	JUNIOR CLERK	(BPS-11)	2	2	453,000		732,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0170	GBHS MULLAKATIAR						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	4	758,000		1,225,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	345,000		558,000
C089	CHOWKIDAR	(BPS-01)	3	3	725,000		1,172,000
M022	MALHI	(BPS-01)	1	1	312,000		504,000
N003	NAIB QASID	(BPS-01)	3	3	661,000		1,068,000
S008	SANITARY WORKER	(BPS-01)	1	1	273,000		441,000
A01152	Personal pay					28,000	
A012	TOTAL ALLOWANCES				<u>10,234,000</u>	<u>6,276,000</u>	<u>8,082,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,109,000</u>	<u>6,139,000</u>	<u>7,957,000</u>
A01202	House Rent Allowance				770,000	748,000	770,000
A01203	Conveyance Allowance				899,000	959,000	902,000
A01207	Washing Allowance				6,000	5,000	6,000
A0120D	Integrated Allowance				11,000	34,000	34,000
A01217	Medical Allowance				498,000	471,000	498,000
A0121N	Personal Allowance					5,000	
A0121T	Adhoc Relief Allowance 2013				72,000	1,000	
A0122C	Adhoc Relief Allowance - 2015				138,000	1,000	
A0122M	Adhoc Relief Allowance 2016				722,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,427,000	2,000	
A01238	Charge Allowance				4,000	2,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				900,000	2,000	
A0123P	Ad-hoc Relief A 2019				1,573,000	2,000	
A0123X	Adhoc Relief Allowance-2020				917,000	2,000	
A0124F	Adhoc Relief Allowance-2021				2,172,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,219,000	1,324,000
A0124S	Differential Allowance					2,682,000	2,906,000
A01270	Others						1,513,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>125,000</u>	<u>137,000</u>	<u>125,000</u>
A01289	Teaching Allowance				125,000	137,000	125,000
A03	TOTAL OPERATING EXPENSES				<u>140,000</u>	<u>65,000</u>	<u>151,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0170	GBHS MULLAKATIA					
A033	TOTAL UTILITIES			75,000		83,000
A03303	Electricity			75,000		83,000
A039	TOTAL GENERAL			65,000	65,000	68,000
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			5,000	5,000	5,000
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				600,000	
A052	TOTAL GRANTS-DOMESTIC				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			24,000	24,000	25,000
A130	TOTAL TRANSPORT			24,000	24,000	25,000
A13001	Transport			24,000	24,000	25,000
GBHS MULLAKATIA				21,571,000	20,740,000	25,636,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0171	GBHS JAMALUDDIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,207,000</u>	<u>15,479,000</u>	<u>18,693,000</u>
A011	TOTAL PAY		22	22	<u>8,367,000</u>	<u>10,335,000</u>	<u>11,932,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,583,000</u>	<u>1,898,000</u>	<u>2,583,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,583,000</u>	<u>1,733,000</u>	<u>2,583,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	268,000		268,000
A119	ASSISTANT	(BPS-16)	1	1	1,228,000	1,733,000	1,228,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,087,000		1,087,000
A01102	Personal pay					165,000	
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>5,784,000</u>	<u>8,437,000</u>	<u>9,349,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>5,784,000</u>	<u>8,409,000</u>	<u>9,349,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	912,000		1,474,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,117,000		1,805,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	167,000		270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	355,000		574,000
S053	SENIOR CLERK	(BPS-14)				8,409,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	717,000		1,159,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	351,000		567,000
C089	CHOWKIDAR	(BPS-01)	2	2	790,000		1,277,000
M022	MALHI	(BPS-01)	1	1	321,000		519,000
N003	NAIB QASID	(BPS-01)	2	2	733,000		1,185,000
S008	SANITARY WORKER	(BPS-01)	1	1	321,000		519,000
A01152	Personal pay					28,000	
A012	TOTAL ALLOWANCES				<u>7,840,000</u>	<u>5,144,000</u>	<u>6,761,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0171	GBHS JAMALUDDIN					
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,737,000</u>	<u>5,036,000</u>	<u>6,658,000</u>
A01202	House Rent Allowance			614,000	627,000	638,000
A01203	Conveyance Allowance			775,000	734,000	775,000
A01207	Washing Allowance			8,000	6,000	8,000
A0120D	Integrated Allowance			6,000	23,000	23,000
A01217	Medical Allowance			444,000	410,000	444,000
A0121T	Adhoc Relief Allowance 2013			65,000		
A0122C	Adhoc Relief Allowance - 2015			102,000		
A0122M	Adhoc Relief Allowance 2016			524,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,054,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			702,000		
A0123P	Ad-hoc Relief A 2019			1,217,000		
A0123X	Adhoc Relief Allowance-2020			619,000		
A0124F	Adhoc Relief Allowance-2021			1,604,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,022,000	1,156,000
A0124S	Differential Allowance				2,211,000	2,500,000
A01270	Others					1,111,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>103,000</u>	<u>108,000</u>	<u>103,000</u>
A01289	Teaching Allowance			103,000	108,000	103,000
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>60,000</u>	<u>145,000</u>
A033	TOTAL UTILITIES			<u>75,000</u>		<u>83,000</u>
A03303	Electricity			75,000		83,000
A039	TOTAL GENERAL			<u>60,000</u>	<u>60,000</u>	<u>62,000</u>
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN0171	GBHS JAMALUDDIN			
GBHS JAMALUDDIN				
				16,342,000
				15,539,000
				18,838,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0172	GBHS MATLI-II						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,568,000</u>	<u>33,032,000</u>	<u>37,203,000</u>
A011	TOTAL PAY		36	36	<u>16,042,000</u>	<u>22,237,000</u>	<u>23,476,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>3,973,000</u>	<u>2,526,000</u>	<u>3,973,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>3,847,000</u>	<u>2,505,000</u>	<u>3,847,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			449,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		449,000		
A119	ASSISTANT	(BPS-16)	1	1	861,000	2,505,000	861,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,537,000		2,537,000
A01102	Personal pay				126,000	21,000	126,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>12,069,000</u>	<u>19,711,000</u>	<u>19,503,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>12,069,000</u>	<u>19,686,000</u>	<u>19,503,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			2,716,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		1,681,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	1,815,000		2,933,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	5,707,000		9,223,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	174,000		281,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	961,000		1,553,000
S053	SENIOR CLERK	(BPS-14)				19,686,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	661,000		1,068,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	283,000		457,000
C089	CHOWKIDAR	(BPS-01)	1	1	110,000		178,000
N003	NAIB QASID	(BPS-01)	1	1	417,000		674,000
S008	SANITARY WORKER	(BPS-01)	1	1	260,000		420,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0172	GBHS MATLI-II					
A01152	Personal pay				25,000	
A012	TOTAL ALLOWANCES			<u>17,526,000</u>	<u>10,795,000</u>	<u>13,727,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,249,000</u>	<u>10,564,000</u>	<u>13,450,000</u>
A01202	House Rent Allowance			1,472,000	1,372,000	1,472,000
A01203	Conveyance Allowance			1,473,000	1,539,000	1,473,000
A01207	Washing Allowance			2,000	4,000	2,000
A0120D	Integrated Allowance			6,000	23,000	23,000
A01217	Medical Allowance			862,000	697,000	862,000
A0121T	Adhoc Relief Allowance 2013			97,000	1,000	
A0122C	Adhoc Relief Allowance - 2015			273,000	24,000	
A0122M	Adhoc Relief Allowance 2016			1,412,000	11,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,822,000	1,000	
A01238	Charge Allowance			5,000	3,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			1,685,000	1,000	
A0123P	Ad-hoc Relief A 2019			2,907,000		
A0123X	Adhoc Relief Allowance-2020			1,332,000		
A0124F	Adhoc Relief Allowance-2021			2,898,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,228,000	2,306,000
A0124S	Differential Allowance				4,659,000	4,948,000
A01253	Science Teaching Allowance			3,000	1,000	3,000
A01270	Others					2,356,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>277,000</u>	<u>231,000</u>	<u>277,000</u>
A01289	Teaching Allowance			277,000	231,000	277,000
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>129,000</u>	<u>218,000</u>
A033	TOTAL UTILITIES			<u>75,000</u>		<u>83,000</u>
A03303	Electricity			75,000		83,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>129,000</u>	<u>135,000</u>
A03901	Stationery			85,000	85,000	89,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0174	GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,483,000</u>	<u>58,719,000</u>	<u>71,724,000</u>
A011	TOTAL PAY		64	65	<u>29,765,000</u>	<u>39,380,000</u>	<u>48,204,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>1,570,000</u>	<u>861,000</u>	<u>1,570,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>1,570,000</u>	<u>861,000</u>	<u>1,570,000</u>
C976	CHIEF HEAD MASTER (BPS-20)			1			315,000
H099	HEAD MISTRESS (BPS-17)		1		315,000		
A119	ASSISTANT (BPS-16)		1	1	759,000	861,000	759,000
H075	HIGH SCHOOL TEACHER (BPS-16)		19	19	496,000		496,000
A011-2	TOTAL PAY OF OTHER STAFF		43	44	<u>28,195,000</u>	<u>38,519,000</u>	<u>46,634,000</u>
A01151	Total Basic Pay Other Staff		43	44	<u>28,176,000</u>	<u>38,448,000</u>	<u>46,615,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		4	4	6,938,000		11,212,000
H078	HOME ECONOMIC TEACHER (BPS-15)		1	1	2,017,000		3,259,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			2,700,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		1,671,000		
A351	ART TEACHER (BPS-14)			1			182,000
A407	ASSISTANT AGRICULTURE TEACHER (BPS-14)		1	1	1,148,000		1,855,000
A408	ASSISTANT HOME ECONOMICS TEACHER (BPS-14)		1	1	1,148,000		1,855,000
D154	DRAWING TEACHER (BPS-14)		1	1	2,647,000		4,278,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11		11	6,938,000		11,212,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	182,000		294,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,539,000		2,487,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)			3			900,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0174	GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN						
S053	SENIOR CLERK	(BPS-14)				38,448,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	682,000		1,102,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	7	1,150,000		1,858,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	143,000		231,000
C089	CHOWKIDAR	(BPS-01)	2	2	548,000		886,000
M022	MALHI	(BPS-01)	1	1	457,000		739,000
N003	NAIB QASID	(BPS-01)	2	2	571,000		923,000
S008	SANITARY WORKER	(BPS-01)	2	2	397,000		642,000
A01152	Personal pay				19,000	71,000	19,000
A012	TOTAL ALLOWANCES				<u>25,718,000</u>	<u>19,339,000</u>	<u>23,520,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,273,000</u>	<u>18,915,000</u>	<u>23,075,000</u>
A01202	House Rent Allowance				1,964,000	2,617,000	2,461,000
A01203	Conveyance Allowance				2,178,000	2,658,000	2,444,000
A01207	Washing Allowance				5,000	3,000	5,000
A0120D	Integrated Allowance				6,000	23,000	23,000
A01217	Medical Allowance				1,200,000	1,203,000	1,200,000
A0121T	Adhoc Relief Allowance 2013				120,000	15,000	
A0122C	Adhoc Relief Allowance - 2015				350,000	43,000	
A0122M	Adhoc Relief Allowance 2016				1,809,000	47,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,609,000	81,000	
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,128,000	52,000	
A0123P	Ad-hoc Relief A 2019				4,069,000	45,000	
A0123X	Adhoc Relief Allowance-2020				2,266,000	38,000	
A0124F	Adhoc Relief Allowance-2021				5,548,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,831,000	4,067,000
A0124S	Differential Allowance					8,254,000	8,735,000
A01253	Science Teaching Allowance				18,000	4,000	18,000
A01270	Others						4,119,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>445,000</u>	<u>424,000</u>	<u>445,000</u>
A01289	Teaching Allowance				445,000	424,000	445,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0174	GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN					
A03	TOTAL OPERATING EXPENSES			<u>366,000</u>	<u>461,000</u>	<u>387,000</u>
A033	TOTAL UTILITIES			<u>75,000</u>		<u>83,000</u>
A03303	Electricity			75,000		83,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>170,000</u>	
A03801	Training - Domestic				120,000	
A03805	Travelling Allowance				50,000	
A039	TOTAL GENERAL			<u>291,000</u>	<u>291,000</u>	<u>304,000</u>
A03901	Stationery			163,000	163,000	171,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03942	Cost of Other Stores			52,000	52,000	55,000
A03970	Others			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
1	Others					30,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A130	TOTAL TRANSPORT			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A13001	Transport			24,000	24,000	25,000
GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN				55,873,000	59,204,000	72,136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0175	GGHS T.M.KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,852,000</u>	<u>62,599,000</u>	<u>68,892,000</u>
A011	TOTAL PAY		62	63	<u>27,905,000</u>	<u>42,217,000</u>	<u>43,421,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	26	<u>4,666,000</u>	<u>3,660,000</u>	<u>5,266,000</u>
A01101	Total Basic Pay Of Officer		25	26	<u>4,425,000</u>	<u>3,539,000</u>	<u>5,025,000</u>
H099	HEAD MISTRESS (BPS-18)			1			161,000
H099	HEAD MISTRESS (BPS-17)		1		161,000		
I097	I.T TEACHER (BPS-17)		1	1	400,000		400,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)		1	1	1,056,000	3,539,000	1,056,000
H075	HIGH SCHOOL TEACHER (BPS-16)		21	21	2,408,000		2,408,000
A01102	Personal pay				241,000	121,000	241,000
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>23,239,000</u>	<u>38,557,000</u>	<u>38,155,000</u>
A01151	Total Basic Pay Other Staff		37	37	<u>23,239,000</u>	<u>38,557,000</u>	<u>38,155,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		3	3	8,901,000		14,384,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,109,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		686,000		
D154	DRAWING TEACHER (BPS-14)		1	1	116,000		187,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	11	8,901,000		14,384,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	173,000		280,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	449,000		726,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			600,000
S053	SENIOR CLERK (BPS-14)					38,557,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0175	GGHS T.M.KHAN						
J053	JUNIOR CLERK	(BPS-11)	2	2	666,000		1,076,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	6	922,000		1,490,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	294,000		475,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	129,000		208,000
C089	CHOWKIDAR	(BPS-01)	2	2	497,000		803,000
M022	MALHI	(BPS-01)	1	1	407,000		658,000
N003	NAIB QASID	(BPS-01)	3	3	845,000		1,366,000
S008	SANITARY WORKER	(BPS-01)	1	1	253,000		409,000
A012	TOTAL ALLOWANCES				25,947,000	20,382,000	25,471,000
A012-1	TOTAL REGULAR ALLOWANCES				25,480,000	19,911,000	25,004,000
A01202	House Rent Allowance				2,034,000	2,735,000	2,635,000
A01203	Conveyance Allowance				2,210,000	2,739,000	2,633,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				26,000	34,000	34,000
A01217	Medical Allowance				1,190,000	1,244,000	1,190,000
A0121T	Adhoc Relief Allowance 2013				121,000	4,000	
A0122C	Adhoc Relief Allowance - 2015				354,000	25,000	
A0122M	Adhoc Relief Allowance 2016				1,831,000	27,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,657,000	42,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,083,000	22,000	
A0123P	Ad-hoc Relief A 2019				4,142,000	9,000	
A0123X	Adhoc Relief Allowance-2020				2,264,000	20,000	
A0124F	Adhoc Relief Allowance-2021				5,544,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,141,000	4,500,000
A0124S	Differential Allowance					8,854,000	9,576,000
A01253	Science Teaching Allowance				17,000	3,000	17,000
A01270	Others						4,412,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				467,000	471,000	467,000
A01289	Teaching Allowance				467,000	471,000	467,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0175	GGHS T.M.KHAN					
A03	TOTAL OPERATING EXPENSES			<u>318,000</u>	<u>243,000</u>	<u>337,000</u>
A033	TOTAL UTILITIES			<u>75,000</u>		<u>83,000</u>
A03303	Electricity			75,000		83,000
A039	TOTAL GENERAL			<u>243,000</u>	<u>243,000</u>	<u>254,000</u>
A03901	Stationery			135,000	135,000	142,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03942	Cost of Other Stores			44,000	44,000	46,000
A03970	Others			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1	Others					26,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A130	TOTAL TRANSPORT			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A13001	Transport			24,000	24,000	25,000
GGHS T.M.KHAN				54,194,000	62,866,000	69,254,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0176	GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,423,000</u>	<u>38,521,000</u>	<u>33,472,000</u>
A011	TOTAL PAY		<u>56</u>	<u>57</u>	<u>11,081,000</u>	<u>25,462,000</u>	<u>18,198,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,229,000</u>	<u>3,480,000</u>	<u>2,229,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,074,000</u>	<u>3,402,000</u>	<u>2,074,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			201,000
H099	HEAD MISTRESS (BPS-17)		1		201,000		
A119	ASSISTANT (BPS-16)					3,402,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	839,000		839,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	1,034,000		1,034,000
A01102	Personal pay				155,000	78,000	155,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>48</u>	<u>49</u>	<u>8,852,000</u>	<u>21,982,000</u>	<u>15,969,000</u>
A01151	Total Basic Pay Other Staff		<u>48</u>	<u>49</u>	<u>8,821,000</u>	<u>21,954,000</u>	<u>15,938,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	303,000		490,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			3			2,332,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		3		1,443,000		
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,079,000		1,744,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8		1,752,000		2,831,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	95,000		154,000
O044	ORIENTAL TEACHER (BPS-14)		4	4	518,000		837,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			5			1,500,000
S053	SENIOR CLERK (BPS-14)					21,954,000	
J053	JUNIOR CLERK (BPS-11)		2	2	374,000		604,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0176	GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	10	1,419,000		2,293,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	164,000		265,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	149,000		241,000
C089	CHOWKIDAR	(BPS-01)	3	3	427,000		690,000
M022	MALHI	(BPS-01)	1	1	209,000		338,000
N003	NAIB QASID	(BPS-01)	4	4	669,000		1,081,000
S008	SANITARY WORKER	(BPS-01)	1	1	220,000		356,000
A01152	Personal pay				31,000	28,000	31,000
A012	TOTAL ALLOWANCES				<u>12,342,000</u>	<u>13,059,000</u>	<u>15,274,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,038,000</u>	<u>12,751,000</u>	<u>14,970,000</u>
A01202	House Rent Allowance				684,000	1,600,000	1,488,000
A01203	Conveyance Allowance				1,032,000	2,175,000	2,038,000
A01207	Washing Allowance				5,000	6,000	5,000
A0120D	Integrated Allowance				11,000	29,000	31,000
A01217	Medical Allowance				569,000	907,000	569,000
A0121T	Adhoc Relief Allowance 2013				121,000	63,000	
A0122C	Adhoc Relief Allowance - 2015				136,000	12,000	
A0122M	Adhoc Relief Allowance 2016				705,000	16,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,381,000	7,000	
A01238	Charge Allowance				2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				708,000	11,000	
A0123P	Ad-hoc Relief A 2019				1,992,000	9,000	
A0123X	Adhoc Relief Allowance-2020				1,487,000	9,000	
A0124F	Adhoc Relief Allowance-2021				3,205,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,484,000	2,603,000
A0124S	Differential Allowance					5,415,000	5,667,000
A01270	Others						2,566,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>304,000</u>	<u>308,000</u>	<u>304,000</u>
A01289	Teaching Allowance				304,000	308,000	304,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0176	GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA					
A03	TOTAL OPERATING EXPENSES			<u>366,000</u>	<u>95,000</u>	<u>396,000</u>
A033	TOTAL UTILITIES			<u>271,000</u>		<u>298,000</u>
A03303	Electricity			271,000		298,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>95,000</u>	<u>98,000</u>
A03901	Stationery			62,000	62,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA				23,789,000	38,616,000	33,868,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0177	GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,141,000</u>	<u>14,203,000</u>	<u>18,480,000</u>
A011	TOTAL PAY		31	31	<u>8,369,000</u>	<u>9,696,000</u>	<u>12,889,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,007,000</u>	<u>1,004,000</u>	<u>2,007,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,007,000</u>	<u>1,004,000</u>	<u>2,007,000</u>
H099	HEAD MISTRESS (BPS-18)			1			414,000
H099	HEAD MISTRESS (BPS-17)		1		414,000		
A119	ASSISTANT (BPS-16)		1	1	497,000	1,004,000	497,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,096,000		1,096,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>6,362,000</u>	<u>8,692,000</u>	<u>10,882,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>6,362,000</u>	<u>8,692,000</u>	<u>10,882,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			516,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		319,000		
D154	DRAWING TEACHER (BPS-14)		1	1	319,000		516,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2	636,000		1,028,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	127,000		205,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	366,000		591,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			600,000
S053	SENIOR CLERK (BPS-14)					8,692,000	
J053	JUNIOR CLERK (BPS-11)		2	2	2,781,000		4,494,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		10	8	1,018,000		1,645,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	110,000		178,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	123,000		199,000
C089	CHOWKIDAR (BPS-01)		1	1	133,000		215,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0177	GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH						
M022	MALHI	(BPS-01)	1	1	128,000		207,000
N003	NAIB QASID	(BPS-01)	1	1	174,000		281,000
S008	SANITARY WORKER	(BPS-01)	1	1	128,000		207,000
A012	TOTAL ALLOWANCES				<u>5,772,000</u>	<u>4,507,000</u>	<u>5,591,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,670,000</u>	<u>4,398,000</u>	<u>5,489,000</u>
A01202	House Rent Allowance				379,000	516,000	457,000
A01203	Conveyance Allowance				782,000	767,000	782,000
A01207	Washing Allowance				4,000	3,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				423,000	337,000	423,000
A0121T	Adhoc Relief Allowance 2013				67,000		
A0122C	Adhoc Relief Allowance - 2015				91,000		
A0122M	Adhoc Relief Allowance 2016				455,000		
A0122Y	Ad-hoc Relief Allowance 2017				886,000		
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				339,000		
A0123P	Ad-hoc Relief A 2019				669,000		
A0123X	Adhoc Relief Allowance-2020				556,000		
A0124F	Adhoc Relief Allowance-2021				1,008,000		
A0124R	Ad-Hoc Relief Allowance-2022					901,000	870,000
A0124S	Differential Allowance					1,862,000	1,925,000
A01270	Others						1,017,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>102,000</u>	<u>109,000</u>	<u>102,000</u>
A01289	Teaching Allowance				102,000	109,000	102,000
A03	TOTAL OPERATING EXPENSES				<u>122,000</u>	<u>47,000</u>	<u>131,000</u>
A033	TOTAL UTILITIES				<u>75,000</u>		<u>83,000</u>
A03303	Electricity				75,000		83,000
A039	TOTAL GENERAL				<u>47,000</u>	<u>47,000</u>	<u>48,000</u>
A03901	Stationery				23,000	23,000	24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0177	GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A130	TOTAL TRANSPORT			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A13001	Transport			24,000	24,000	25,000
GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH				14,287,000	14,774,000	18,636,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0178	GOVERNMENT GIRLS HIGH SCHOOL DANDO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,983,000</u>	<u>15,997,000</u>	<u>22,676,000</u>
A011	TOTAL PAY		27	28	<u>10,247,000</u>	<u>10,487,000</u>	<u>16,030,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>846,000</u>	<u>893,000</u>	<u>846,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>846,000</u>	<u>893,000</u>	<u>846,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					893,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	405,000		405,000
A011-2	TOTAL PAY OF OTHER STAFF		21	22	<u>9,401,000</u>	<u>9,594,000</u>	<u>15,184,000</u>
A01151	Total Basic Pay Other Staff		21	22	<u>9,386,000</u>	<u>9,511,000</u>	<u>15,169,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
D154	DRAWING TEACHER (BPS-14)		1	1	803,000		1,298,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	4,128,000		6,671,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	146,000		236,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			192,000
S053	SENIOR CLERK (BPS-14)					9,511,000	
J053	JUNIOR CLERK (BPS-11)		1	1	342,000		553,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		2	2	237,000		192,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	725,000		1,172,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	424,000		685,000
C089	CHOWKIDAR (BPS-01)		2	2	749,000		1,210,000
M022	MALHI (BPS-01)		1	1	453,000		732,000
N003	NAIB QASID (BPS-01)		2	2	849,000		1,372,000
S008	SANITARY WORKER (BPS-01)		1	1	322,000		520,000
A01152	Personal pay				15,000	83,000	15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0178	GOVERNMENT GIRLS HIGH SCHOOL DANDO					
A012	TOTAL ALLOWANCES			<u>7,736,000</u>	<u>5,510,000</u>	<u>6,646,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,623,000</u>	<u>5,385,000</u>	<u>6,533,000</u>
A01202	House Rent Allowance			694,000	675,000	694,000
A01203	Conveyance Allowance			833,000	933,000	869,000
A01207	Washing Allowance			12,000	9,000	12,000
A01216	Qualification Allowance			27,000	14,000	27,000
A01217	Medical Allowance			460,000	409,000	460,000
A0121T	Adhoc Relief Allowance 2013			91,000		
A0122C	Adhoc Relief Allowance - 2015			116,000	52,000	
A0122M	Adhoc Relief Allowance 2016			595,000	11,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,173,000	16,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			782,000	64,000	
A0123P	Ad-hoc Relief A 2019			1,051,000	12,000	
A0123X	Adhoc Relief Allowance-2020			532,000	6,000	
A0124F	Adhoc Relief Allowance-2021			1,251,000		
A0124R	Ad-Hoc Relief Allowance-2022				990,000	1,059,000
A0124S	Differential Allowance				2,190,000	2,334,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,072,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>113,000</u>	<u>125,000</u>	<u>113,000</u>
A01289	Teaching Allowance			113,000	125,000	113,000
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>88,000</u>	<u>174,000</u>
A033	TOTAL UTILITIES			<u>75,000</u>		<u>83,000</u>
A03303	Electricity			75,000		83,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>88,000</u>	<u>91,000</u>
A03901	Stationery			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0178	GOVERNMENT GIRLS HIGH SCHOOL DANDO					
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
1	Others					65,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A130	TOTAL TRANSPORT			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A13001	Transport			24,000	24,000	25,000
GOVERNMENT GIRLS HIGH SCHOOL DANDO				18,170,000	16,109,000	22,875,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0179	GGHS SHAIKH BHIRKIO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,066,000</u>	<u>5,589,000</u>	<u>9,078,000</u>
A011	TOTAL PAY		18	18	<u>4,037,000</u>	<u>3,770,000</u>	<u>6,671,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>737,000</u>	<u>369,000</u>	<u>737,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>737,000</u>	<u>369,000</u>	<u>737,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	442,000		442,000
A119	ASSISTANT (BPS-16)		1	1	295,000	369,000	295,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>3,300,000</u>	<u>3,401,000</u>	<u>5,934,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>3,300,000</u>	<u>3,386,000</u>	<u>5,934,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			349,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		216,000		
D154	DRAWING TEACHER (BPS-14)		1	1	430,000		695,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6		1,298,000		2,098,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	216,000		349,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	430,000		695,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			600,000
S053	SENIOR CLERK (BPS-14)					3,386,000	
J053	JUNIOR CLERK (BPS-11)		2	2	196,000		317,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		3	1	328,000		530,000
C089	CHOWKIDAR (BPS-01)		1	1	186,000		301,000
A01152	Personal pay					15,000	
A012	TOTAL ALLOWANCES				<u>3,029,000</u>	<u>1,819,000</u>	<u>2,407,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,952,000</u>	<u>1,793,000</u>	<u>2,330,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0179	GGHS SHAIKH BHIRKIO					
A01202	House Rent Allowance			268,000	232,000	268,000
A01203	Conveyance Allowance			488,000	328,000	488,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			253,000	155,000	253,000
A0121T	Adhoc Relief Allowance 2013			65,000		
A0122C	Adhoc Relief Allowance - 2015			48,000		
A0122M	Adhoc Relief Allowance 2016			255,000		
A0122Y	Ad-hoc Relief Allowance 2017			489,000	6,000	
A0123G	Ad-hoc Relief Allowance-2018			234,000	12,000	
A0123P	Ad-hoc Relief A 2019			305,000	17,000	
A0123X	Adhoc Relief Allowance-2020			177,000	3,000	
A0124F	Adhoc Relief Allowance-2021			368,000		
A0124R	Ad-Hoc Relief Allowance-2022				339,000	306,000
A0124S	Differential Allowance				699,000	690,000
A01270	Others					323,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>77,000</u>	<u>26,000</u>	<u>77,000</u>
A01289	Teaching Allowance			77,000	26,000	77,000
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>66,000</u>	<u>151,000</u>
A033	TOTAL UTILITIES			<u>75,000</u>		<u>83,000</u>
A03303	Electricity			75,000		83,000
A039	TOTAL GENERAL			<u>66,000</u>	<u>66,000</u>	<u>68,000</u>
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN0179	GGHS SHAIKH BHIRKIO			
A130	TOTAL TRANSPORT			
				24,000
				24,000
				25,000
A13001	Transport			
				24,000
				24,000
				25,000
GGHS SHAIKH BHIRKIO				
				7,231,000
				5,679,000
				9,254,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0180	GHS SHAFI NIZAMANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,090,000</u>	<u>13,685,000</u>	<u>15,495,000</u>
A011	TOTAL PAY		26	26	<u>6,859,000</u>	<u>8,994,000</u>	<u>10,069,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,652,000</u>	<u>1,525,000</u>	<u>1,652,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,652,000</u>	<u>1,418,000</u>	<u>1,652,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,098,000		1,098,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	554,000		554,000
A01102	Personal pay					107,000	
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>5,207,000</u>	<u>7,469,000</u>	<u>8,417,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>5,207,000</u>	<u>7,469,000</u>	<u>8,417,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			1,067,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		660,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	329,000		532,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,857,000		3,001,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	329,000		532,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	660,000		1,067,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			442,000
S053	SENIOR CLERK	(BPS-14)				7,469,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	284,000		459,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	3	547,000		442,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	107,000		173,000
C089	CHOWKIDAR	(BPS-01)	2	2	178,000		288,000
N003	NAIB QASID	(BPS-01)	2	2	256,000		414,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0180	GHS SHAFI NIZAMANI					
A012	TOTAL ALLOWANCES			<u>6,231,000</u>	<u>4,691,000</u>	<u>5,426,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,118,000</u>	<u>4,591,000</u>	<u>5,313,000</u>
A01202	House Rent Allowance			500,000	564,000	500,000
A01203	Conveyance Allowance			660,000	750,000	667,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			340,000	384,000	340,000
A0121T	Adhoc Relief Allowance 2013			64,000		
A0122C	Adhoc Relief Allowance - 2015			80,000		
A0122M	Adhoc Relief Allowance 2016			417,000		
A0122Y	Ad-hoc Relief Allowance 2017			796,000		
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			530,000		
A0123P	Ad-hoc Relief A 2019			899,000		
A0123X	Adhoc Relief Allowance-2020			529,000		
A0124F	Adhoc Relief Allowance-2021			1,287,000		
A0124R	Ad-Hoc Relief Allowance-2022				891,000	909,000
A0124S	Differential Allowance				1,974,000	2,006,000
A01270	Others					863,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>113,000</u>	<u>100,000</u>	<u>113,000</u>
A01289	Teaching Allowance			113,000	100,000	113,000
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>42,000</u>	<u>126,000</u>
A033	TOTAL UTILITIES			<u>75,000</u>		<u>83,000</u>
A03303	Electricity			75,000		83,000
A039	TOTAL GENERAL			<u>42,000</u>	<u>42,000</u>	<u>43,000</u>
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				REVISED ESTIMATES 2022-2023
				BUDGET ESTIMATES 2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN0180	GHS SHAFI NIZAMANI			
A03970	Others			5,000
1	Others			5,000
GHS SHAFI NIZAMANI		13,207,000	13,727,000	15,621,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0181	GHS SOOMRO MOHALLAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,181,000</u>	<u>18,852,000</u>	<u>22,216,000</u>
A011	TOTAL PAY		39	39	<u>8,624,000</u>	<u>12,479,000</u>	<u>15,231,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,794,000</u>	<u>3,193,000</u>	<u>1,794,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,794,000</u>	<u>3,193,000</u>	<u>1,794,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			288,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		288,000		
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)		1	1	776,000	3,193,000	776,000
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	330,000		330,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>6,830,000</u>	<u>9,286,000</u>	<u>13,437,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>6,830,000</u>	<u>9,286,000</u>	<u>13,437,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			784,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		485,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	98,000		158,000
D154	DRAWING TEACHER (BPS-14)		2	2	485,000		784,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6		1,789,000		2,891,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	243,000		393,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,340,000		2,165,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			8			2,400,000
S053	SENIOR CLERK (BPS-14)					9,286,000	
J053	JUNIOR CLERK (BPS-11)		2	2	351,000		567,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		13	5	1,275,000		2,060,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0181	GHS SOOMRO MOHALLAH						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	153,000		247,000
C089	CHOWKIDAR	(BPS-01)	2	2	271,000		438,000
N003	NAIB QASID	(BPS-01)	1	1	212,000		343,000
S008	SANITARY WORKER	(BPS-01)	1	1	128,000		207,000
A012	TOTAL ALLOWANCES				<u>7,557,000</u>	<u>6,373,000</u>	<u>6,985,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,415,000</u>	<u>6,244,000</u>	<u>6,843,000</u>
A01202	House Rent Allowance				560,000	800,000	660,000
A01203	Conveyance Allowance				839,000	983,000	839,000
A01207	Washing Allowance				6,000	5,000	6,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				426,000	478,000	426,000
A0121T	Adhoc Relief Allowance 2013				90,000		
A0122C	Adhoc Relief Allowance - 2015				93,000		
A0122M	Adhoc Relief Allowance 2016				493,000		
A0122Y	Ad-hoc Relief Allowance 2017				965,000		
A0123G	Ad-hoc Relief Allowance-2018				583,000		
A0123P	Ad-hoc Relief A 2019				1,143,000		
A0123X	Adhoc Relief Allowance-2020				694,000		
A0124F	Adhoc Relief Allowance-2021				1,517,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,235,000	1,174,000
A0124S	Differential Allowance					2,732,000	2,593,000
A01270	Others						1,134,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>142,000</u>	<u>129,000</u>	<u>142,000</u>
A01289	Teaching Allowance				142,000	129,000	142,000
A03	TOTAL OPERATING EXPENSES				<u>151,000</u>	<u>76,000</u>	<u>162,000</u>
A033	TOTAL UTILITIES				<u>75,000</u>		<u>83,000</u>
A03303	Electricity				75,000		83,000
A039	TOTAL GENERAL				<u>76,000</u>	<u>76,000</u>	<u>79,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

A03901	Stationery	42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	4,000	4,000	4,000
A03942	Cost of Other Stores	13,000	13,000	14,000
A03970	Others	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000

GHS SOOMRO MOHALLAH	16,332,000	18,928,000	22,378,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0182	GHS NABI BUX LAGHARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,462,000</u>	<u>12,495,000</u>	<u>12,748,000</u>
A011	TOTAL PAY		27	27	<u>5,422,000</u>	<u>8,224,000</u>	<u>8,287,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,705,000</u>	<u>1,739,000</u>	<u>1,705,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,614,000</u>	<u>1,418,000</u>	<u>1,614,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,158,000		1,158,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	56,000		56,000
A01102	Personal pay				91,000	321,000	91,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>3,717,000</u>	<u>6,485,000</u>	<u>6,582,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>3,717,000</u>	<u>6,485,000</u>	<u>6,582,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			294,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		182,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	97,000		157,000
D154	DRAWING TEACHER	(BPS-14)	1	1	182,000		294,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,868,000		3,019,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	182,000		294,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	191,000		309,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		4			1,200,000
S053	SENIOR CLERK	(BPS-14)				6,485,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	132,000		213,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4		387,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0182	GHS NABI BUX LAGHARI						
C089	CHOWKIDAR	(BPS-01)	2	2	199,000		322,000
N003	NAIB QASID	(BPS-01)	2	2	199,000		322,000
S008	SANITARY WORKER	(BPS-01)	1	1	98,000		158,000
A012	TOTAL ALLOWANCES				<u>5,040,000</u>	<u>4,271,000</u>	<u>4,461,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,924,000</u>	<u>4,153,000</u>	<u>4,345,000</u>
A01202	House Rent Allowance				424,000	514,000	424,000
A01203	Conveyance Allowance				510,000	669,000	524,000
A01207	Washing Allowance				1,000	2,000	1,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				274,000	334,000	274,000
A0121T	Adhoc Relief Allowance 2013				54,000	3,000	
A0122C	Adhoc Relief Allowance - 2015				61,000	2,000	
A0122M	Adhoc Relief Allowance 2016				327,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017				639,000	11,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				422,000	29,000	
A0123P	Ad-hoc Relief A 2019				805,000	23,000	
A0123X	Adhoc Relief Allowance-2020				418,000	3,000	
A0124F	Adhoc Relief Allowance-2021				980,000		
A0124R	Ad-Hoc Relief Allowance-2022					789,000	745,000
A0124S	Differential Allowance					1,757,000	1,652,000
A01270	Others						711,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>116,000</u>	<u>118,000</u>	<u>116,000</u>
A01289	Teaching Allowance				116,000	118,000	116,000
A03	TOTAL OPERATING EXPENSES				<u>117,000</u>	<u>42,000</u>	<u>126,000</u>
A033	TOTAL UTILITIES				<u>75,000</u>		<u>83,000</u>
A03303	Electricity				75,000		83,000
A039	TOTAL GENERAL				<u>42,000</u>	<u>42,000</u>	<u>43,000</u>
A03901	Stationery				23,000	23,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0182	GHS NABI BUX LAGHARI					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
GHS NABI BUX LAGHARI				10,579,000	12,537,000	12,874,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0183	GHS LAKHAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,333,000</u>	<u>14,667,000</u>	<u>15,024,000</u>
A011	TOTAL PAY		24	25	<u>6,609,000</u>	<u>9,956,000</u>	<u>10,068,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,286,000</u>	<u>644,000</u>	<u>1,286,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,249,000</u>	<u>625,000</u>	<u>1,249,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,158,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,158,000		
A119	ASSISTANT	(BPS-16)				625,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	91,000		91,000
A01102	Personal pay				37,000	19,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		22	23	<u>5,323,000</u>	<u>9,312,000</u>	<u>8,782,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>23</u>	<u>5,323,000</u>	<u>9,312,000</u>	<u>8,782,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			814,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		504,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	2	2	504,000		814,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,013,000		3,253,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	184,000		297,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,229,000		1,986,000
S053	SENIOR CLERK	(BPS-14)				9,312,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	103,000		166,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	546,000		882,000
C089	CHOWKIDAR	(BPS-01)	1	1	105,000		170,000
N003	NAIB QASID	(BPS-01)	1	1	135,000		218,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0183	GHS LAKHAT					
A012	TOTAL ALLOWANCES			<u>5,724,000</u>	<u>4,711,000</u>	<u>4,956,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,611,000</u>	<u>4,616,000</u>	<u>4,843,000</u>
A01202	House Rent Allowance			464,000	593,000	464,000
A01203	Conveyance Allowance			534,000	703,000	534,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			305,000	353,000	305,000
A0121T	Adhoc Relief Allowance 2013			64,000		
A0122C	Adhoc Relief Allowance - 2015			74,000	16,000	
A0122M	Adhoc Relief Allowance 2016			386,000	26,000	
A0122Y	Ad-hoc Relief Allowance 2017			735,000	43,000	
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			489,000	31,000	
A0123P	Ad-hoc Relief A 2019			897,000	17,000	
A0123X	Adhoc Relief Allowance-2020			549,000		
A0124F	Adhoc Relief Allowance-2021			1,103,000		
A0124R	Ad-Hoc Relief Allowance-2022				877,000	802,000
A0124S	Differential Allowance				1,943,000	1,763,000
A01270	Others					959,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>113,000</u>	<u>95,000</u>	<u>113,000</u>
A01289	Teaching Allowance			113,000	95,000	113,000
A03	TOTAL OPERATING EXPENSES			<u>150,000</u>	<u>75,000</u>	<u>160,000</u>
A033	TOTAL UTILITIES			<u>75,000</u>		<u>83,000</u>
A03303	Electricity			75,000		83,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>75,000</u>	<u>77,000</u>
A03901	Stationery			46,000	46,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN0183	GHS LAKHAT			
A03970	Others			7,000
1	Others			7,000
GHS LAKHAT				12,483,000
				14,742,000
				15,184,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0184	GHS WASI MALUK SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,382,000</u>	<u>13,899,000</u>	<u>13,281,000</u>
A011	TOTAL PAY		24	24	<u>5,011,000</u>	<u>9,139,000</u>	<u>8,315,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>614,000</u>	<u>307,000</u>	<u>614,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>614,000</u>	<u>307,000</u>	<u>614,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	441,000		441,000
A119	ASSISTANT	(BPS-16)				307,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	173,000		173,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>4,397,000</u>	<u>8,832,000</u>	<u>7,701,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>4,390,000</u>	<u>8,828,000</u>	<u>7,694,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			359,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		222,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	446,000		721,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,729,000		2,794,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	156,000		252,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	861,000		1,391,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			600,000
S053	SENIOR CLERK	(BPS-14)				8,828,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	145,000		234,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	4	627,000		1,013,000
C089	CHOWKIDAR	(BPS-01)	1	1	102,000		165,000
N003	NAIB QASID	(BPS-01)	1	1	102,000		165,000
A01152	Personal pay				7,000	4,000	7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0184	GHS WASI MALUK SHAH					
A012	TOTAL ALLOWANCES			<u>4,371,000</u>	<u>4,760,000</u>	<u>4,966,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,269,000</u>	<u>4,655,000</u>	<u>4,864,000</u>
A01202	House Rent Allowance			300,000	586,000	454,000
A01203	Conveyance Allowance			396,000	876,000	706,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			252,000	375,000	252,000
A0121T	Adhoc Relief Allowance 2013			63,000		
A0122C	Adhoc Relief Allowance - 2015			58,000	16,000	
A0122M	Adhoc Relief Allowance 2016			305,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017			595,000	4,000	
A01238	Charge Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			284,000		
A0123P	Ad-hoc Relief A 2019			512,000		
A0123X	Adhoc Relief Allowance-2020			465,000		
A0124F	Adhoc Relief Allowance-2021			1,026,000		
A0124R	Ad-Hoc Relief Allowance-2022				865,000	807,000
A0124S	Differential Allowance				1,914,000	1,774,000
A01270	Others					858,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>102,000</u>	<u>105,000</u>	<u>102,000</u>
A01289	Teaching Allowance			102,000	105,000	102,000
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>45,000</u>	<u>129,000</u>
A033	TOTAL UTILITIES			<u>75,000</u>		<u>83,000</u>
A03303	Electricity			75,000		83,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>46,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN0184	GHS WASI MALUK SHAH			
1	Others			5,000
GHS WASI MALUK SHAH			9,502,000	13,944,000
				13,410,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0185	GGHS MULKATIAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,841,000</u>	<u>11,148,000</u>	<u>9,850,000</u>
A011	TOTAL PAY		19	19	<u>4,432,000</u>	<u>7,267,000</u>	<u>6,124,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,684,000</u>	<u>928,000</u>	<u>1,684,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,558,000</u>	<u>865,000</u>	<u>1,558,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	1,217,000		1,217,000
A119	ASSISTANT (BPS-16)					865,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	341,000		341,000
A01102	Personal pay				126,000	63,000	126,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>2,748,000</u>	<u>6,339,000</u>	<u>4,440,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>2,748,000</u>	<u>6,339,000</u>	<u>4,440,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			267,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		165,000		
D154	DRAWING TEACHER (BPS-14)		2	2	341,000		551,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		8	8	1,361,000		2,199,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	341,000		551,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	172,000		278,000
S053	SENIOR CLERK (BPS-14)					6,339,000	
J053	JUNIOR CLERK (BPS-11)		1	1	135,000		218,000
C089	CHOWKIDAR (BPS-01)		1	1	91,000		147,000
N003	NAIB QASID (BPS-01)		1	1	142,000		229,000
A012	TOTAL ALLOWANCES				<u>3,409,000</u>	<u>3,881,000</u>	<u>3,726,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,340,000</u>	<u>3,834,000</u>	<u>3,657,000</u>
A01202	House Rent Allowance				225,000	498,000	359,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0185	GGHS MULKATIAR					
A01203	Conveyance Allowance			430,000	691,000	517,000
A01207	Washing Allowance			4,000	2,000	4,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			261,000	324,000	261,000
A0121T	Adhoc Relief Allowance 2013			50,000	1,000	
A0122C	Adhoc Relief Allowance - 2015			59,000	15,000	
A0122M	Adhoc Relief Allowance 2016			306,000	12,000	
A0122Y	Ad-hoc Relief Allowance 2017			582,000	22,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			213,000	21,000	
A0123P	Ad-hoc Relief A 2019			408,000	7,000	
A0123X	Adhoc Relief Allowance-2020			219,000	5,000	
A0124F	Adhoc Relief Allowance-2021			574,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022				687,000	575,000
A0124S	Differential Allowance				1,529,000	1,268,000
A01270	Others					659,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>69,000</u>	<u>47,000</u>	<u>69,000</u>
A01289	Teaching Allowance			69,000	47,000	69,000
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>46,000</u>	<u>130,000</u>
A033	TOTAL UTILITIES			<u>75,000</u>		<u>83,000</u>
A03303	Electricity			75,000		83,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>47,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GGHS MULKATIAR				7,962,000	11,194,000	9,980,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0186	GHS QABOOL KERIO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,231,000</u>	<u>13,322,000</u>	<u>12,815,000</u>
A011	TOTAL PAY		25	25	<u>5,140,000</u>	<u>8,840,000</u>	<u>8,201,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>659,000</u>	<u>1,098,000</u>	<u>659,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>641,000</u>	<u>948,000</u>	<u>641,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			496,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		496,000		
A119	ASSISTANT	(BPS-16)				948,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	145,000		145,000
A01102	Personal pay				18,000	150,000	18,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>4,481,000</u>	<u>7,742,000</u>	<u>7,542,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>4,481,000</u>	<u>7,714,000</u>	<u>7,542,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			304,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		188,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	376,000		608,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,617,000		2,613,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	188,000		304,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	913,000		1,475,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			300,000
S053	SENIOR CLERK	(BPS-14)				7,714,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	150,000		242,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	6	717,000		1,159,000
C089	CHOWKIDAR	(BPS-01)	2	2	332,000		537,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0186	GHS QABOOL KERIO					
A01152	Personal pay				28,000	
A012	TOTAL ALLOWANCES			<u>4,091,000</u>	<u>4,482,000</u>	<u>4,614,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,010,000</u>	<u>4,407,000</u>	<u>4,533,000</u>
A01202	House Rent Allowance			275,000	529,000	398,000
A01203	Conveyance Allowance			444,000	723,000	554,000
A01207	Washing Allowance			2,000	4,000	2,000
A01217	Medical Allowance			274,000	345,000	274,000
A0121T	Adhoc Relief Allowance 2013			57,000		
A0122C	Adhoc Relief Allowance - 2015			61,000		
A0122M	Adhoc Relief Allowance 2016			319,000		
A0122Y	Ad-hoc Relief Allowance 2017			624,000		
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			208,000		
A0123P	Ad-hoc Relief A 2019			455,000		
A0123X	Adhoc Relief Allowance-2020			401,000		
A0124F	Adhoc Relief Allowance-2021			889,000		
A0124R	Ad-Hoc Relief Allowance-2022				884,000	781,000
A0124S	Differential Allowance				1,921,000	1,755,000
A01270	Others					768,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>81,000</u>	<u>75,000</u>	<u>81,000</u>
A01289	Teaching Allowance			81,000	75,000	81,000
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>50,000</u>	<u>134,000</u>
A033	TOTAL UTILITIES			<u>75,000</u>		<u>83,000</u>
A03303	Electricity			75,000		83,000
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN0186	GHS QABOOL KERIO			
A03970	Others			5,000
1	Others			5,000
GHS QABOOL KERIO				9,356,000
				13,372,000
				12,949,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0187	GHS MIR M WARAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,347,000</u>	<u>13,205,000</u>	<u>10,902,000</u>
A011	TOTAL PAY		41	41	<u>7,148,000</u>	<u>8,639,000</u>	<u>10,902,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,054,000</u>	<u>1,680,000</u>	<u>1,054,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,054,000</u>	<u>1,445,000</u>	<u>1,054,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	827,000		827,000
A119	ASSISTANT	(BPS-16)				1,445,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	227,000		227,000
A01102	Personal pay					235,000	
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>6,094,000</u>	<u>6,959,000</u>	<u>9,848,000</u>
A01151	Total Basic Pay Other Staff		38	38	<u>6,094,000</u>	<u>6,959,000</u>	<u>9,848,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			814,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		504,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	504,000		814,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,009,000		3,247,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	251,000		406,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	504,000		814,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		9			1,312,000
S053	SENIOR CLERK	(BPS-14)				6,959,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	176,000		284,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	9	1,623,000		1,312,000
C089	CHOWKIDAR	(BPS-01)	2	2	140,000		226,000
N003	NAIB QASID	(BPS-01)	1	1	243,000		393,000
S008	SANITARY WORKER	(BPS-01)	1	1	140,000		226,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0187	GHS MIR M WARAR					
A012	TOTAL ALLOWANCES			<u>6,199,000</u>	<u>4,566,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,047,000</u>	<u>4,471,000</u>	
A01202	House Rent Allowance			486,000	572,000	
A01203	Conveyance Allowance			694,000	746,000	
A01207	Washing Allowance			2,000	1,000	
A0120D	Integrated Allowance			11,000	18,000	
A01217	Medical Allowance			380,000	320,000	
A0121T	Adhoc Relief Allowance 2013			95,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			81,000	27,000	
A0122M	Adhoc Relief Allowance 2016			424,000	48,000	
A0122Y	Ad-hoc Relief Allowance 2017			823,000	26,000	
A01233	Unattractive Area Allowance			8,000	4,000	
A01238	Charge Allowance				4,000	
A0123G	Ad-hoc Relief Allowance-2018			455,000	22,000	
A0123P	Ad-hoc Relief A 2019			996,000	17,000	
A0123X	Adhoc Relief Allowance-2020			557,000	20,000	
A0124F	Adhoc Relief Allowance-2021			1,035,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				827,000	
A0124S	Differential Allowance				1,812,000	
A01253	Science Teaching Allowance				1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>152,000</u>	<u>95,000</u>	
A01289	Teaching Allowance			152,000	95,000	
A03	TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>85,000</u>	
A033	TOTAL UTILITIES			<u>75,000</u>		
A03303	Electricity			75,000		
A039	TOTAL GENERAL			<u>85,000</u>	<u>85,000</u>	
A03901	Stationery			54,000	54,000	
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	
A03905	Newspapers Periodicals and Books			2,000	2,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN0187	GHS MIR M WARAR			
A03942	Cost of Other Stores			8,000
A03970	Others			5,000
GHS MIR M WARAR				13,507,000
				13,290,000
				10,902,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0188	GGHS TG HAIDER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,657,000</u>	<u>9,036,000</u>	<u>9,141,000</u>
A011	TOTAL PAY		17	17	<u>4,233,000</u>	<u>6,031,000</u>	<u>5,836,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,629,000</u>	<u>1,075,000</u>	<u>1,629,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,503,000</u>	<u>1,012,000</u>	<u>1,503,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	1,217,000		1,217,000
A119	ASSISTANT (BPS-16)					1,012,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	286,000		286,000
A01102	Personal pay				126,000	63,000	126,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,604,000</u>	<u>4,956,000</u>	<u>4,207,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,604,000</u>	<u>4,928,000</u>	<u>4,207,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			255,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		158,000		
D154	DRAWING TEACHER (BPS-14)		1	1	158,000		255,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7		1,389,000		2,245,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	158,000		255,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	158,000		255,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			181,000
S053	SENIOR CLERK (BPS-14)					4,928,000	
J053	JUNIOR CLERK (BPS-11)		1	1	149,000		241,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		2	1	224,000		181,000
C089	CHOWKIDAR (BPS-01)		1	1	210,000		339,000
A01152	Personal pay					28,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0188	GGHS TG HAIDER					
A012	TOTAL ALLOWANCES			<u>3,424,000</u>	<u>3,005,000</u>	<u>3,305,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,350,000</u>	<u>2,951,000</u>	<u>3,231,000</u>
A01202	House Rent Allowance			222,000	382,000	330,000
A01203	Conveyance Allowance			351,000	465,000	393,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	3,000	6,000
A01217	Medical Allowance			197,000	203,000	197,000
A0121T	Adhoc Relief Allowance 2013			36,000	6,000	
A0122C	Adhoc Relief Allowance - 2015			51,000	3,000	
A0122M	Adhoc Relief Allowance 2016			264,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017			516,000		
A01238	Charge Allowance			3,000	19,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			229,000	5,000	
A0123P	Ad-hoc Relief A 2019			400,000		
A0123X	Adhoc Relief Allowance-2020			341,000		
A0124F	Adhoc Relief Allowance-2021			729,000		
A0124R	Ad-Hoc Relief Allowance-2022				579,000	545,000
A0124S	Differential Allowance				1,280,000	1,189,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					563,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>74,000</u>	<u>54,000</u>	<u>74,000</u>
A01289	Teaching Allowance			74,000	54,000	74,000
A03	TOTAL OPERATING EXPENSES			<u>128,000</u>	<u>53,000</u>	<u>137,000</u>
A033	TOTAL UTILITIES			<u>75,000</u>		<u>83,000</u>
A03303	Electricity			75,000		83,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>54,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN0188	GGHS TG HAIDER			
A03970	Others			5,000
1	Others			5,000
GGHS TG HAIDER				7,785,000
				9,089,000
				9,278,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0189	GHS SAEED PUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,503,000</u>	<u>9,877,000</u>	<u>11,215,000</u>
A011	TOTAL PAY		19	19	<u>5,065,000</u>	<u>6,387,000</u>	<u>7,635,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>892,000</u>	<u>1,096,000</u>	<u>892,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>892,000</u>	<u>1,096,000</u>	<u>892,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	442,000		442,000
A119	ASSISTANT	(BPS-16)	1	1	229,000	1,096,000	229,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	221,000		221,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>4,173,000</u>	<u>5,291,000</u>	<u>6,743,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>4,173,000</u>	<u>5,291,000</u>	<u>6,743,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			855,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		529,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	795,000		1,285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,059,000		1,711,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	529,000		855,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	529,000		855,000
S053	SENIOR CLERK	(BPS-14)				5,291,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	163,000		263,000
C089	CHOWKIDAR	(BPS-01)	2	2	392,000		633,000
N003	NAIB QASID	(BPS-01)	1	1	177,000		286,000
A012	TOTAL ALLOWANCES				<u>4,438,000</u>	<u>3,490,000</u>	<u>3,580,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,368,000</u>	<u>3,436,000</u>	<u>3,510,000</u>
A01202	House Rent Allowance				310,000	459,000	330,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0189	GHS SAEED PUR					
A01203	Conveyance Allowance			569,000	639,000	569,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			319,000	294,000	319,000
A0121T	Adhoc Relief Allowance 2013			76,000		
A0122C	Adhoc Relief Allowance - 2015			59,000		
A0122M	Adhoc Relief Allowance 2016			309,000		
A0122Y	Ad-hoc Relief Allowance 2017			597,000		
A0123G	Ad-hoc Relief Allowance-2018			278,000		
A0123P	Ad-hoc Relief A 2019			617,000		
A0123X	Adhoc Relief Allowance-2020			372,000		
A0124F	Adhoc Relief Allowance-2021			847,000		
A0124R	Ad-Hoc Relief Allowance-2022				630,000	546,000
A0124S	Differential Allowance				1,399,000	1,202,000
A01270	Others					529,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>70,000</u>	<u>54,000</u>	<u>70,000</u>
A01289	Teaching Allowance			70,000	54,000	70,000
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>		<u>83,000</u>
A033	TOTAL UTILITIES			<u>75,000</u>		<u>83,000</u>
A03303	Electricity			75,000		83,000
GHS SAEED PUR				9,578,000	9,877,000	11,298,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0190	GGHS SULEMAN SUMRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,966,000</u>	<u>6,114,000</u>	<u>8,006,000</u>
A011	TOTAL PAY		16	16	<u>3,966,000</u>	<u>4,127,000</u>	<u>5,644,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,241,000</u>	<u>621,000</u>	<u>1,241,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,241,000</u>	<u>621,000</u>	<u>1,241,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	441,000		441,000
I097	I.T TEACHER (BPS-17)		1	1	400,000		400,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)					621,000	
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,725,000</u>	<u>3,506,000</u>	<u>4,403,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,725,000</u>	<u>3,506,000</u>	<u>4,403,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			333,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		206,000		
D154	DRAWING TEACHER (BPS-14)		1	1	206,000		333,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6		1,400,000		2,262,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	206,000		333,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	413,000		667,000
S053	SENIOR CLERK (BPS-14)					3,506,000	
J053	JUNIOR CLERK (BPS-11)		1	1	143,000		231,000
C089	CHOWKIDAR (BPS-01)		1	1	151,000		244,000
A012	TOTAL ALLOWANCES				<u>3,000,000</u>	<u>1,987,000</u>	<u>2,362,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,978,000</u>	<u>1,959,000</u>	<u>2,340,000</u>
A01202	House Rent Allowance				357,000	257,000	357,000
A01203	Conveyance Allowance				422,000	330,000	422,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0190	GGHS SULEMAN SUMRO					
A01207	Washing Allowance			3,000	2,000	3,000
A01217	Medical Allowance			212,000	170,000	212,000
A0121T	Adhoc Relief Allowance 2013			42,000	6,000	
A0122C	Adhoc Relief Allowance - 2015			43,000	10,000	
A0122M	Adhoc Relief Allowance 2016			230,000	10,000	
A0122Y	Ad-hoc Relief Allowance 2017			450,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			269,000	15,000	
A0123P	Ad-hoc Relief A 2019			330,000	10,000	
A0123X	Adhoc Relief Allowance-2020			259,000	15,000	
A0124F	Adhoc Relief Allowance-2021			361,000	20,000	
A0124R	Ad-Hoc Relief Allowance-2022				338,000	288,000
A0124S	Differential Allowance				774,000	659,000
A01270	Others					399,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			22,000	28,000	22,000
A01289	Teaching Allowance			22,000	28,000	22,000
A03	TOTAL OPERATING EXPENSES			133,000	58,000	143,000
A033	TOTAL UTILITIES			75,000		83,000
A03303	Electricity			75,000		83,000
A039	TOTAL GENERAL			58,000	58,000	60,000
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			5,000	5,000	5,000
1	Others					5,000
GGHS SULEMAN SUMRO				7,099,000	6,172,000	8,149,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0191	GGHS DULAH JO PIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,866,000</u>	<u>29,314,000</u>	<u>41,016,000</u>
A011	TOTAL PAY		<u>46</u>	<u>46</u>	<u>18,307,000</u>	<u>19,350,000</u>	<u>28,857,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>1,670,000</u>	<u>2,578,000</u>	<u>1,670,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>1,670,000</u>	<u>2,578,000</u>	<u>1,670,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	397,000		397,000
A119	ASSISTANT (BPS-16)		1	1	305,000	2,578,000	305,000
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	968,000		968,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>41</u>	<u>16,637,000</u>	<u>16,772,000</u>	<u>27,187,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>16,637,000</u>	<u>16,772,000</u>	<u>27,187,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	416,000		672,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			2,385,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		1,476,000		
D154	DRAWING TEACHER (BPS-14)		2	2	1,722,000		2,783,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	3,198,000		5,168,000
L035	LANGUAGE TEACHER (BPS-14)		2	2	1,476,000		2,385,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	485,000		784,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			300,000
S053	SENIOR CLERK (BPS-14)					16,772,000	
J053	JUNIOR CLERK (BPS-11)		2	2	485,000		784,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		12	11	3,332,000		5,385,000
L010	LABORATORY ASSISTANT (BPS-07)		2	2	462,000		747,000
C089	CHOWKIDAR (BPS-01)		3	3	350,000		566,000
N003	NAIB QASID (BPS-01)		3	3	3,235,000		5,228,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0191	GGHS DULAH JO PIR					
A012	TOTAL ALLOWANCES			<u>10,559,000</u>	<u>9,964,000</u>	<u>12,159,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,289,000</u>	<u>9,660,000</u>	<u>11,889,000</u>
A01202	House Rent Allowance			694,000	1,165,000	1,136,000
A01203	Conveyance Allowance			911,000	1,663,000	1,645,000
A01207	Washing Allowance			4,000	2,000	4,000
A0120D	Integrated Allowance			10,000	23,000	23,000
A01217	Medical Allowance			454,000	655,000	454,000
A0121T	Adhoc Relief Allowance 2013			102,000	56,000	
A0122C	Adhoc Relief Allowance - 2015			106,000	52,000	
A0122M	Adhoc Relief Allowance 2016			553,000	13,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,080,000	2,000	
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			720,000	5,000	
A0123P	Ad-hoc Relief A 2019			1,873,000		
A0123X	Adhoc Relief Allowance-2020			1,162,000		
A0124F	Adhoc Relief Allowance-2021			2,620,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,894,000	2,077,000
A0124S	Differential Allowance				4,127,000	4,527,000
A01270	Others					2,021,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>270,000</u>	<u>304,000</u>	<u>270,000</u>
A01289	Teaching Allowance			270,000	304,000	270,000
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>78,000</u>	<u>163,000</u>
A033	TOTAL UTILITIES			<u>75,000</u>		<u>83,000</u>
A03303	Electricity			75,000		83,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>78,000</u>	<u>80,000</u>
A03901	Stationery			49,000	49,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN0191	GGHS DULAH JO PIR			
1	Others			5,000
GGHS DULAH JO PIR			29,019,000	29,392,000
				41,179,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0192	GGHS GH SHAH BAGRANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,355,000</u>	<u>2,491,000</u>	<u>7,368,000</u>
A011	TOTAL PAY		21	21	<u>3,850,000</u>	<u>1,672,000</u>	<u>5,806,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>675,000</u>	<u>338,000</u>	<u>675,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>675,000</u>	<u>338,000</u>	<u>675,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					338,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	234,000		234,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>3,175,000</u>	<u>1,334,000</u>	<u>5,131,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>3,175,000</u>	<u>1,334,000</u>	<u>5,131,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			629,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		389,000		
D154	DRAWING TEACHER (BPS-14)		2	2	389,000		629,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		8	8	1,362,000		2,201,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	196,000		317,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	389,000		629,000
S053	SENIOR CLERK (BPS-14)					1,334,000	
J053	JUNIOR CLERK (BPS-11)		1	1	132,000		213,000
C089	CHOWKIDAR (BPS-01)		1	1	106,000		171,000
N003	NAIB QASID (BPS-01)		1	1	106,000		171,000
S008	SANITARY WORKER (BPS-01)		1	1	106,000		171,000
A012	TOTAL ALLOWANCES				<u>2,505,000</u>	<u>819,000</u>	<u>1,562,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,480,000</u>	<u>806,000</u>	<u>1,537,000</u>
A01202	House Rent Allowance				241,000	114,000	241,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0192	GGHS GH SHAH BAGRANI					
A01203	Conveyance Allowance			390,000	155,000	390,000
A01207	Washing Allowance			4,000	2,000	4,000
A0120D	Integrated Allowance			9,000	11,000	11,000
A01217	Medical Allowance			248,000	85,000	248,000
A0121T	Adhoc Relief Allowance 2013			59,000		
A0122C	Adhoc Relief Allowance - 2015			49,000		
A0122M	Adhoc Relief Allowance 2016			253,000		
A0122Y	Ad-hoc Relief Allowance 2017			464,000		
A0123G	Ad-hoc Relief Allowance-2018			197,000		
A0123P	Ad-hoc Relief A 2019			210,000		
A0123X	Adhoc Relief Allowance-2020			101,000		
A0124F	Adhoc Relief Allowance-2021			255,000		
A0124R	Ad-Hoc Relief Allowance-2022				134,000	103,000
A0124S	Differential Allowance				305,000	232,000
A01270	Others					308,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>13,000</u>	<u>25,000</u>
A01289	Teaching Allowance			25,000	13,000	25,000
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>54,000</u>	<u>139,000</u>
A033	TOTAL UTILITIES			<u>75,000</u>		<u>83,000</u>
A03303	Electricity			75,000		83,000
A039	TOTAL GENERAL			<u>54,000</u>	<u>54,000</u>	<u>56,000</u>
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GGHS GH SHAH BAGRANI				6,484,000	2,545,000	7,507,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0193	GGHS KORO LASHARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,832,000</u>	<u>3,016,000</u>	<u>17,581,000</u>
A011	TOTAL PAY		10	10	<u>9,741,000</u>	<u>2,019,000</u>	<u>15,322,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>682,000</u>	<u>341,000</u>	<u>682,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>682,000</u>	<u>341,000</u>	<u>682,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	682,000		682,000
A119	ASSISTANT (BPS-16)					341,000	
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>9,059,000</u>	<u>1,678,000</u>	<u>14,640,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>9,059,000</u>	<u>1,678,000</u>	<u>14,640,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			561,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		347,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	7,632,000		12,333,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	347,000		561,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	347,000		561,000
S053	SENIOR CLERK (BPS-14)					1,678,000	
C089	CHOWKIDAR (BPS-01)		2	2	386,000		624,000
A012	TOTAL ALLOWANCES				<u>3,091,000</u>	<u>997,000</u>	<u>2,259,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,046,000</u>	<u>992,000</u>	<u>2,214,000</u>
A01202	House Rent Allowance				287,000	144,000	287,000
A01203	Conveyance Allowance				542,000	180,000	542,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				292,000	99,000	292,000
A0121T	Adhoc Relief Allowance 2013				80,000		
A0122C	Adhoc Relief Allowance - 2015				90,000		
A0122M	Adhoc Relief Allowance 2016				315,000	7,000	
A0122Y	Ad-hoc Relief Allowance 2017				608,000	3,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0193	GGHS KORO LASHARI					
A0123G	Ad-hoc Relief Allowance-2018			192,000	9,000	
A0123P	Ad-hoc Relief A 2019			374,000	20,000	
A0123X	Adhoc Relief Allowance-2020			125,000		
A0124F	Adhoc Relief Allowance-2021			137,000		
A0124R	Ad-Hoc Relief Allowance-2022				160,000	94,000
A0124S	Differential Allowance				366,000	215,000
A01270	Others					780,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>45,000</u>	<u>5,000</u>	<u>45,000</u>
A01289	Teaching Allowance			45,000	5,000	45,000
A03	TOTAL OPERATING EXPENSES			<u>218,000</u>	<u>143,000</u>	<u>232,000</u>
A033	TOTAL UTILITIES			<u>75,000</u>		<u>83,000</u>
A03303	Electricity			75,000		83,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>143,000</u>	<u>149,000</u>
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
1	Others					113,000
GGHS KORO LASHARI				13,050,000	3,159,000	17,813,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0194	GHS DADOO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,781,000</u>	<u>12,989,000</u>	<u>12,542,000</u>
A011	TOTAL PAY		25	25	<u>5,349,000</u>	<u>8,617,000</u>	<u>7,754,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,444,000</u>	<u>722,000</u>	<u>1,444,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,318,000</u>	<u>659,000</u>	<u>1,318,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	798,000		798,000
A119	ASSISTANT	(BPS-16)				659,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	297,000		297,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	223,000		223,000
A01102	Personal pay				126,000	63,000	126,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>3,905,000</u>	<u>7,895,000</u>	<u>6,310,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>3,905,000</u>	<u>7,895,000</u>	<u>6,310,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			344,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		213,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	425,000		687,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,527,000		2,468,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	213,000		344,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	425,000		687,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			408,000
S053	SENIOR CLERK	(BPS-14)				7,895,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	252,000		407,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	3	505,000		408,000
C089	CHOWKIDAR	(BPS-01)	1	1	101,000		163,000
N003	NAIB QASID	(BPS-01)	1	1	101,000		163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0194	GHS DADOO						
S008	SANITARY WORKER	(BPS-01)	1	1	143,000		231,000
A012	TOTAL ALLOWANCES				<u>4,432,000</u>	<u>4,372,000</u>	<u>4,788,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,323,000</u>	<u>4,258,000</u>	<u>4,679,000</u>
A01202	House Rent Allowance				300,000	563,000	474,000
A01203	Conveyance Allowance				536,000	808,000	696,000
A01207	Washing Allowance					2,000	
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				302,000	343,000	302,000
A0121T	Adhoc Relief Allowance 2013				71,000		
A0122C	Adhoc Relief Allowance - 2015				67,000	35,000	
A0122M	Adhoc Relief Allowance 2016				350,000	11,000	
A0122Y	Ad-hoc Relief Allowance 2017				681,000	35,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				271,000	26,000	
A0123P	Ad-hoc Relief A 2019				471,000	16,000	
A0123X	Adhoc Relief Allowance-2020				419,000		
A0124F	Adhoc Relief Allowance-2021				848,000		
A0124R	Ad-Hoc Relief Allowance-2022					746,000	724,000
A0124S	Differential Allowance					1,660,000	1,597,000
A01270	Others						872,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>109,000</u>	<u>114,000</u>	<u>109,000</u>
A01289	Teaching Allowance				109,000	114,000	109,000
A03	TOTAL OPERATING EXPENSES				<u>128,000</u>	<u>53,000</u>	<u>137,000</u>
A033	TOTAL UTILITIES				<u>75,000</u>		<u>83,000</u>
A03303	Electricity				75,000		83,000
A039	TOTAL GENERAL				<u>53,000</u>	<u>53,000</u>	<u>54,000</u>
A03901	Stationery				29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0194	GHS DADOO					
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GHS DADOO				9,909,000	13,042,000	12,679,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0195	GGHS NAZARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,079,000</u>	<u>12,621,000</u>	<u>12,134,000</u>
A011	TOTAL PAY		25	27	<u>4,387,000</u>	<u>8,253,000</u>	<u>7,003,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,601,000</u>	<u>719,000</u>	<u>1,601,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,504,000</u>	<u>670,000</u>	<u>1,504,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	992,000		992,000
A119	ASSISTANT (BPS-16)		1	1	224,000	670,000	224,000
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	288,000		288,000
A01102	Personal pay				97,000	49,000	97,000
A011-2	TOTAL PAY OF OTHER STAFF		22	24	<u>2,786,000</u>	<u>7,534,000</u>	<u>5,402,000</u>
A01151	Total Basic Pay Other Staff		22	24	<u>2,786,000</u>	<u>7,519,000</u>	<u>5,402,000</u>
D154	DRAWING TEACHER (BPS-14)		2	2	299,000		483,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		8	8	1,199,000		1,938,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	150,000		242,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	299,000		483,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			3			900,000
S053	SENIOR CLERK (BPS-14)					7,519,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		6	5	589,000		952,000
C089	CHOWKIDAR (BPS-01)		2	2	166,000		268,000
N003	NAIB QASID (BPS-01)		1	1	84,000		136,000
A01152	Personal pay					15,000	
A012	TOTAL ALLOWANCES				<u>4,692,000</u>	<u>4,368,000</u>	<u>5,131,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,531,000</u>	<u>4,230,000</u>	<u>4,970,000</u>
A01202	House Rent Allowance				318,000	530,000	471,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0195	GGHS NAZARPUR					
A01203	Conveyance Allowance			479,000	760,000	684,000
A01207	Washing Allowance			4,000	3,000	4,000
A0120D	Integrated Allowance			6,000	9,000	8,000
A01217	Medical Allowance			280,000	334,000	280,000
A0121T	Adhoc Relief Allowance 2013			55,000		
A0122C	Adhoc Relief Allowance - 2015			58,000		
A0122M	Adhoc Relief Allowance 2016			302,000		
A0122Y	Ad-hoc Relief Allowance 2017			593,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			271,000		
A0123P	Ad-hoc Relief A 2019			573,000		
A0123X	Adhoc Relief Allowance-2020			536,000		
A0124F	Adhoc Relief Allowance-2021			1,053,000		
A0124R	Ad-Hoc Relief Allowance-2022				823,000	829,000
A0124S	Differential Allowance				1,769,000	1,823,000
A01270	Others					868,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>161,000</u>	<u>138,000</u>	<u>161,000</u>
A01289	Teaching Allowance			161,000	138,000	161,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>52,000</u>	<u>136,000</u>
A033	TOTAL UTILITIES			<u>75,000</u>		<u>83,000</u>
A03303	Electricity			75,000		83,000
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>53,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GGHS NAZARPUR				9,206,000	12,673,000	12,270,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0196	GOVERNMENT.B.H.SCHOOL TANDO G.HYDER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,432,000</u>	<u>8,690,000</u>	<u>8,696,000</u>
A011	TOTAL PAY		14	14	<u>4,097,000</u>	<u>5,772,000</u>	<u>5,676,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,533,000</u>	<u>1,610,000</u>	<u>1,533,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,533,000</u>	<u>1,418,000</u>	<u>1,533,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,158,000		1,158,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	375,000		375,000
A01102	Personal pay					192,000	
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,564,000</u>	<u>4,162,000</u>	<u>4,143,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,564,000</u>	<u>4,162,000</u>	<u>4,143,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			347,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		215,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	429,000		693,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,225,000		1,980,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	215,000		347,000
S053	SENIOR CLERK	(BPS-14)				4,162,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	161,000		260,000
C089	CHOWKIDAR	(BPS-01)	1	1	194,000		314,000
N003	NAIB QASID	(BPS-01)	1	1	125,000		202,000
A012	TOTAL ALLOWANCES				<u>3,335,000</u>	<u>2,918,000</u>	<u>3,020,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,294,000</u>	<u>2,868,000</u>	<u>2,979,000</u>
A01202	House Rent Allowance				263,000	331,000	263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0196	GOVERNMENT.B.H.SCHOOL TANDO G.HYDER					
A01203	Conveyance Allowance			324,000	437,000	341,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			216,000	232,000	216,000
A0121T	Adhoc Relief Allowance 2013			56,000	2,000	
A0122C	Adhoc Relief Allowance - 2015			44,000	3,000	
A0122M	Adhoc Relief Allowance 2016			240,000	16,000	
A0122Y	Ad-hoc Relief Allowance 2017			439,000	32,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			286,000	34,000	
A0123P	Ad-hoc Relief A 2019			504,000	12,000	
A0123X	Adhoc Relief Allowance-2020			273,000		
A0124F	Adhoc Relief Allowance-2021			638,000		
A0124R	Ad-Hoc Relief Allowance-2022				545,000	514,000
A0124S	Differential Allowance				1,209,000	1,133,000
A01270	Others					496,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>41,000</u>	<u>50,000</u>	<u>41,000</u>
A01289	Teaching Allowance			41,000	50,000	41,000
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>		<u>83,000</u>
A033	TOTAL UTILITIES			<u>75,000</u>		<u>83,000</u>
A03303	Electricity			75,000		83,000
GOVERNMENT.B.H.SCHOOL TANDO G.HYDER				7,507,000	8,690,000	8,779,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0197	GGHS BAQAR NIZAMANI TANDO MUHAMMMAD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,446,000</u>	<u>13,856,000</u>	<u>12,329,000</u>
A011	TOTAL PAY		<u>27</u>	<u>27</u>	<u>4,316,000</u>	<u>9,380,000</u>	<u>6,815,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>1,721,000</u>	<u>861,000</u>	<u>1,721,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,721,000</u>	<u>861,000</u>	<u>1,721,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	1,018,000		1,018,000
A119	ASSISTANT (BPS-16)		1	1	398,000	861,000	398,000
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	305,000		305,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>2,595,000</u>	<u>8,519,000</u>	<u>5,094,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>2,595,000</u>	<u>8,519,000</u>	<u>5,094,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			254,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		157,000		
D154	DRAWING TEACHER (BPS-14)		2	2	259,000		419,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	674,000		1,089,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	81,000		131,000
O044	ORIENTAL TEACHER (BPS-14)		4	4	476,000		769,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			3			900,000
S053	SENIOR CLERK (BPS-14)					8,519,000	
J053	JUNIOR CLERK (BPS-11)		1	1	81,000		131,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	2	404,000		653,000
C089	CHOWKIDAR (BPS-01)		2	2	223,000		360,000
N003	NAIB QASID (BPS-01)		2	2	161,000		260,000
S008	SANITARY WORKER (BPS-01)		1	1	79,000		128,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0197	GGHS BAQAR NIZAMANI TANDO MUHAMMMAD KHAN					
A012	TOTAL ALLOWANCES			<u>5,130,000</u>	<u>4,476,000</u>	<u>5,514,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,018,000</u>	<u>4,370,000</u>	<u>5,402,000</u>
A01202	House Rent Allowance			309,000	534,000	511,000
A01203	Conveyance Allowance			417,000	755,000	727,000
A01207	Washing Allowance				4,000	
A0120D	Integrated Allowance			6,000	23,000	23,000
A01217	Medical Allowance			221,000	339,000	221,000
A0121T	Adhoc Relief Allowance 2013			52,000		
A0122C	Adhoc Relief Allowance - 2015			48,000	4,000	
A0122M	Adhoc Relief Allowance 2016			270,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017			528,000	27,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			311,000		
A0123P	Ad-hoc Relief A 2019			989,000		
A0123X	Adhoc Relief Allowance-2020			548,000		
A0124F	Adhoc Relief Allowance-2021			1,316,000		
A0124R	Ad-Hoc Relief Allowance-2022				839,000	905,000
A0124S	Differential Allowance				1,839,000	1,978,000
A01270	Others					1,034,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>112,000</u>	<u>106,000</u>	<u>112,000</u>
A01289	Teaching Allowance			112,000	106,000	112,000
A03	TOTAL OPERATING EXPENSES			<u>54,000</u>	<u>54,000</u>	<u>56,000</u>
A039	TOTAL GENERAL			<u>54,000</u>	<u>54,000</u>	<u>56,000</u>
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN0197	GGHS BAQAR NIZAMANI TANDO MUHAMMMAD KHAN			
GGHS BAQAR NIZAMANI TANDO MUHAMMMAD KHAN				
				9,500,000
				13,910,000
				12,385,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0141	GHS DARULOOM TANDO ALLAHYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,359,000</u>	<u>36,357,000</u>	<u>43,074,000</u>
A011	TOTAL PAY		29	30	<u>19,387,000</u>	<u>24,644,000</u>	<u>28,207,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>5,350,000</u>	<u>1,485,000</u>	<u>5,350,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>5,169,000</u>	<u>1,418,000</u>	<u>5,169,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			441,000
H100	HEAD MASTER (BPS-17)		1		441,000		
A119	ASSISTANT (BPS-16)					1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	1,255,000		1,255,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	3,473,000		3,473,000
A01102	Personal pay				181,000	67,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		14	15	<u>14,037,000</u>	<u>23,159,000</u>	<u>22,857,000</u>
A01151	Total Basic Pay Other Staff		14	15	<u>14,021,000</u>	<u>23,107,000</u>	<u>22,841,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			5,173,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		3,201,000		
A351	ART TEACHER (BPS-14)			1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1		3,542,000		5,724,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			516,000
S053	SENIOR CLERK (BPS-14)					23,107,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	945,000		1,527,000
J053	JUNIOR CLERK (BPS-11)		1	1	1,208,000		1,952,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	3	638,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	572,000		924,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		4	4	3,915,000		6,327,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0141	GHS DARULOOM TANDO ALLAHYAR					
A01152	Personal pay			16,000	52,000	16,000
A012	TOTAL ALLOWANCES			<u>14,972,000</u>	<u>11,713,000</u>	<u>14,867,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,768,000</u>	<u>11,088,000</u>	<u>14,663,000</u>
A01202	House Rent Allowance			1,198,000	1,456,000	1,444,000
A01203	Conveyance Allowance			1,156,000	1,303,000	1,289,000
A01207	Washing Allowance			1,000	3,000	1,000
A0120D	Integrated Allowance			17,000	18,000	21,000
A01217	Medical Allowance			661,000	653,000	661,000
A0121T	Adhoc Relief Allowance 2013			44,000		
A01226	Computer Allowance			19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			213,000		
A0122M	Adhoc Relief Allowance 2016			1,093,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,165,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,444,000		
A0123P	Ad-hoc Relief A 2019			2,555,000		
A0123X	Adhoc Relief Allowance-2020			954,000		
A0124F	Adhoc Relief Allowance-2021			3,241,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,441,000	2,672,000
A0124S	Differential Allowance				5,184,000	5,675,000
A01253	Science Teaching Allowance			4,000	8,000	4,000
A01270	Others					2,874,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>204,000</u>	<u>625,000</u>	<u>204,000</u>
A01274	Medical Charges				403,000	
A01289	Teaching Allowance			204,000	222,000	204,000
A03	TOTAL OPERATING EXPENSES			<u>241,000</u>	<u>241,000</u>	<u>252,000</u>
A039	TOTAL GENERAL			<u>241,000</u>	<u>241,000</u>	<u>252,000</u>
A03901	Stationery			140,000	140,000	147,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03942	Cost of Other Stores			43,000	43,000	45,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TQ0141	GHS DARULOOM TANDO ALLAHYAR			
A03970	Others			13,000
1	Others			14,000
GHS DARULOOM TANDO ALLAHYAR				34,600,000
				36,598,000
				43,326,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0142	GHS PROV TANDO ALLAHYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,531,000</u>	<u>49,844,000</u>	<u>57,779,000</u>
A011	TOTAL PAY		42	43	<u>27,022,000</u>	<u>33,945,000</u>	<u>36,725,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>11,560,000</u>	<u>5,425,000</u>	<u>11,560,000</u>
A01101	Total Basic Pay Of Officer		26	26	<u>11,560,000</u>	<u>5,425,000</u>	<u>11,560,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			364,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		364,000		
A119	ASSISTANT (BPS-16)		1	1	612,000	5,425,000	612,000
H075	HIGH SCHOOL TEACHER (BPS-16)		22	22	9,541,000		9,541,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2	2	1,043,000		1,043,000
A011-2	TOTAL PAY OF OTHER STAFF		16	17	<u>15,462,000</u>	<u>28,520,000</u>	<u>25,165,000</u>
A01151	Total Basic Pay Other Staff		16	17	<u>15,457,000</u>	<u>28,442,000</u>	<u>25,160,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	468,000		756,000
A351	ART TEACHER (BPS-14)			1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	7,172,000		11,590,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	660,000		1,067,000
S053	SENIOR CLERK (BPS-14)		1	1	1,155,000	28,442,000	1,866,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	1,007,000		1,627,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	1,021,000		1,650,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		5	5	3,974,000		6,422,000
A01152	Personal pay				5,000	78,000	5,000
A012	TOTAL ALLOWANCES				<u>22,509,000</u>	<u>15,899,000</u>	<u>21,054,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,189,000</u>	<u>15,568,000</u>	<u>20,734,000</u>
A01202	House Rent Allowance				1,992,000	2,169,000	2,221,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0142	GHS PROV TANDO ALLAHYAR					
A01203	Conveyance Allowance			1,915,000	1,914,000	1,915,000
A01207	Washing Allowance			6,000	5,000	6,000
A0120D	Integrated Allowance				9,000	6,000
A01217	Medical Allowance			968,000	886,000	968,000
A0121T	Adhoc Relief Allowance 2013			47,000		
A01224	Entertainment Allowance				6,000	
A01226	Computer Allowance			19,000	10,000	19,000
A0122C	Adhoc Relief Allowance - 2015			317,000		
A0122M	Adhoc Relief Allowance 2016			1,645,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017			3,274,000	13,000	
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			2,183,000	9,000	
A0123P	Ad-hoc Relief A 2019			3,691,000	13,000	
A0123X	Adhoc Relief Allowance-2020			1,448,000	7,000	
A0124F	Adhoc Relief Allowance-2021			4,669,000	17,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,352,000	3,705,000
A0124S	Differential Allowance				7,140,000	7,885,000
A01253	Science Teaching Allowance			15,000	13,000	15,000
A01270	Others					3,992,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>320,000</u>	<u>331,000</u>	<u>320,000</u>
A01289	Teaching Allowance			320,000	331,000	320,000
A03	TOTAL OPERATING EXPENSES			<u>396,000</u>	<u>375,000</u>	<u>414,000</u>
A039	TOTAL GENERAL			<u>396,000</u>	<u>375,000</u>	<u>414,000</u>
A03901	Stationery			222,000	222,000	233,000
A03903	Conference/Seminars/Workshops/Sympo			41,000	20,000	41,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03942	Cost of Other Stores			70,000	70,000	74,000
A03970	Others			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
1	Others					43,000
GHS PROV TANDO ALLAHYAR				49,927,000	50,219,000	58,193,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0143	GHS SM TANDO ALLAHYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,156,000</u>	<u>40,525,000</u>	<u>47,959,000</u>
A011	TOTAL PAY		41	42	<u>23,783,000</u>	<u>27,559,000</u>	<u>30,301,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	19	<u>13,497,000</u>	<u>1,992,000</u>	<u>13,497,000</u>
A01101	Total Basic Pay Of Officer		19	19	<u>13,497,000</u>	<u>1,992,000</u>	<u>13,497,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			1,191,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		1,191,000		
A119	ASSISTANT (BPS-16)					1,992,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		17	17	11,455,000		11,455,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	851,000		851,000
A011-2	TOTAL PAY OF OTHER STAFF		22	23	<u>10,286,000</u>	<u>25,567,000</u>	<u>16,804,000</u>
A01151	Total Basic Pay Other Staff		22	23	<u>10,286,000</u>	<u>25,551,000</u>	<u>16,804,000</u>
A351	ART TEACHER (BPS-14)			1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12		5,766,000		9,318,000
L035	LANGUAGE TEACHER (BPS-14)	2	2		2,064,000		3,335,000
S053	SENIOR CLERK (BPS-14)					25,551,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1		399,000		645,000
J053	JUNIOR CLERK (BPS-11)	1	1		274,000		443,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1		409,000		661,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	4	4		1,252,000		2,023,000
S008	SANITARY WORKER (BPS-01)	1	1		122,000		197,000
A01152	Personal pay					16,000	
A012	TOTAL ALLOWANCES				<u>19,373,000</u>	<u>12,966,000</u>	<u>17,658,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,049,000</u>	<u>12,722,000</u>	<u>17,334,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0143	GHS SM TANDO ALLAHYAR					
A01202	House Rent Allowance			1,736,000	1,838,000	1,825,000
A01203	Conveyance Allowance			1,598,000	1,467,000	1,598,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			885,000	787,000	885,000
A0121T	Adhoc Relief Allowance 2013			97,000		
A01224	Entertainment Allowance			6,000	3,000	6,000
A01226	Computer Allowance			9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015			271,000		
A0122M	Adhoc Relief Allowance 2016			1,405,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,819,000	15,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,880,000	9,000	
A0123P	Ad-hoc Relief A 2019			3,275,000	13,000	
A0123X	Adhoc Relief Allowance-2020			1,233,000	4,000	
A0124F	Adhoc Relief Allowance-2021			3,816,000	16,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,720,000	2,943,000
A0124S	Differential Allowance				5,810,000	6,272,000
A01253	Science Teaching Allowance			7,000	5,000	7,000
A01270	Others					3,772,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>324,000</u>	<u>244,000</u>	<u>324,000</u>
A01289	Teaching Allowance			324,000	244,000	324,000
A03	TOTAL OPERATING EXPENSES			<u>411,000</u>	<u>384,000</u>	<u>429,000</u>
A039	TOTAL GENERAL			<u>411,000</u>	<u>384,000</u>	<u>429,000</u>
A03901	Stationery			242,000	242,000	254,000
A03903	Conference/Seminars/Workshops/Sympo			53,000	26,000	53,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03942	Cost of Other Stores			73,000	73,000	77,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others					22,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TQ0143	GHS SM TANDO ALLAHYAR			
GHS SM TANDO ALLAHYAR				
				43,567,000
				40,909,000
				48,388,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0144	GHS BUKERA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,984,000</u>	<u>14,506,000</u>	
A011	TOTAL PAY		21	<u>9,740,000</u>	<u>9,715,000</u>	
A011-1	TOTAL PAY OF OFFICERS		9	<u>4,072,000</u>	<u>1,069,000</u>	
A01101	Total Basic Pay Of Officer		9	<u>3,920,000</u>	<u>993,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	702,000		
A119	ASSISTANT	(BPS-16)	1	457,000	993,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	2,761,000		
A01102	Personal pay			152,000	76,000	
A011-2	TOTAL PAY OF OTHER STAFF		12	<u>5,668,000</u>	<u>8,646,000</u>	
A01151	Total Basic Pay Other Staff		12	<u>5,668,000</u>	<u>8,646,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1,280,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	1,979,000		
S053	SENIOR CLERK	(BPS-14)			8,646,000	
J053	JUNIOR CLERK	(BPS-11)	1	604,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	299,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	1,506,000		
A012	TOTAL ALLOWANCES			<u>7,244,000</u>	<u>4,791,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,123,000</u>	<u>4,662,000</u>	
A01202	House Rent Allowance			547,000	600,000	
A01203	Conveyance Allowance			700,000	726,000	
A01207	Washing Allowance			3,000	3,000	
A0120D	Integrated Allowance			5,000	11,000	
A01217	Medical Allowance			373,000	308,000	
A0121T	Adhoc Relief Allowance 2013			54,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-20232023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0144	GHS BUKERA					
A0122C	Adhoc Relief Allowance - 2015			107,000		
A0122M	Adhoc Relief Allowance 2016			552,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,107,000	9,000	
A01238	Charge Allowance			3,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018			695,000	6,000	
A0123P	Ad-hoc Relief A 2019			999,000	9,000	
A0123X	Adhoc Relief Allowance-2020			525,000	5,000	
A0124F	Adhoc Relief Allowance-2021			1,451,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022				950,000	
A0124S	Differential Allowance				2,027,000	
A01253	Science Teaching Allowance			2,000	1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			121,000	129,000	
A01289	Teaching Allowance			121,000	129,000	
A03	TOTAL OPERATING EXPENSES			258,000	258,000	
A039	TOTAL GENERAL			258,000	258,000	
A03901	Stationery			151,000	151,000	
A03903	Conference/Seminars/Workshops/Sympo			33,000	33,000	
A03905	Newspapers Periodicals and Books			15,000	15,000	
A03942	Cost of Other Stores			45,000	45,000	
A03970	Others			14,000	14,000	
GHS BUKERA				17,242,000	14,764,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0145	GHS KHAIR MUHAMMAD JARWAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,824,000</u>	<u>20,325,000</u>	<u>21,483,000</u>
A011	TOTAL PAY		32	33	<u>10,527,000</u>	<u>13,672,000</u>	<u>13,314,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>6,300,000</u>	<u>1,397,000</u>	<u>6,300,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>6,300,000</u>	<u>1,397,000</u>	<u>6,300,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			2,306,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		2,306,000		
A119	ASSISTANT (BPS-16)					1,397,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	3,994,000		3,994,000
A011-2	TOTAL PAY OF OTHER STAFF		23	24	<u>4,227,000</u>	<u>12,275,000</u>	<u>7,014,000</u>
A01151	Total Basic Pay Other Staff		23	24	<u>4,227,000</u>	<u>12,275,000</u>	<u>7,014,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			989,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		612,000		
A351	ART TEACHER (BPS-14)			1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5		1,109,000		1,792,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			4			828,000
S053	SENIOR CLERK (BPS-14)					12,275,000	
J053	JUNIOR CLERK (BPS-11)		1	1	266,000		430,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		8	4	1,024,000		828,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	216,000		349,000
C089	CHOWKIDAR (BPS-01)		2	2	260,000		420,000
M022	MALHI (BPS-01)		1	1	132,000		213,000
N003	NAIB QASID (BPS-01)		1	1	144,000		233,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0145	GHS KHAIR MUHAMMAD JARWAR						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	256,000		414,000
A012	TOTAL ALLOWANCES				<u>7,297,000</u>	<u>6,653,000</u>	<u>8,169,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,172,000</u>	<u>6,475,000</u>	<u>8,044,000</u>
A01202	House Rent Allowance				632,000	741,000	681,000
A01203	Conveyance Allowance				705,000	974,000	889,000
A01207	Washing Allowance					1,000	
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				379,000	463,000	379,000
A0121T	Adhoc Relief Allowance 2013				14,000		
A0122C	Adhoc Relief Allowance - 2015				107,000		
A0122M	Adhoc Relief Allowance 2016				551,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,090,000		
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				727,000		
A0123P	Ad-hoc Relief A 2019				1,218,000		
A0123X	Adhoc Relief Allowance-2020				542,000		
A0124F	Adhoc Relief Allowance-2021				1,196,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,359,000	1,390,000
A0124S	Differential Allowance					2,922,000	2,981,000
A01253	Science Teaching Allowance				2,000	1,000	2,000
A01270	Others						1,708,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>125,000</u>	<u>178,000</u>	<u>125,000</u>
A01289	Teaching Allowance				125,000	178,000	125,000
A03	TOTAL OPERATING EXPENSES				<u>253,000</u>	<u>230,000</u>	<u>263,000</u>
A039	TOTAL GENERAL				<u>253,000</u>	<u>230,000</u>	<u>263,000</u>
A03901	Stationery				164,000	164,000	172,000
A03903	Conference/Seminars/Workshops/Sympo				46,000	23,000	46,000
A03905	Newspapers Periodicals and Books				6,000	6,000	6,000
A03942	Cost of Other Stores				23,000	23,000	24,000
A03970	Others				<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
1	Others						15,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TQ0145	GHS KHAIR MUHAMMAD JARWAR			
GHS KHAIR MUHAMMAD JARWAR				18,077,000
				20,555,000
				21,746,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0146	GHS MUBARAK JARWAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,180,000</u>	<u>21,236,000</u>	
A011	TOTAL PAY		35		<u>10,489,000</u>	<u>14,227,000</u>	
A011-1	TOTAL PAY OF OFFICERS		10		<u>5,667,000</u>	<u>1,835,000</u>	
A01101	Total Basic Pay Of Officer		10		<u>5,667,000</u>	<u>1,835,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		836,000		
A119	ASSISTANT	(BPS-16)				1,835,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		4,831,000		
A011-2	TOTAL PAY OF OTHER STAFF		25		<u>4,822,000</u>	<u>12,392,000</u>	
A01151	Total Basic Pay Other Staff		25		<u>4,813,000</u>	<u>12,386,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		200,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7		2,001,000		
S053	SENIOR CLERK	(BPS-14)				12,386,000	
J053	JUNIOR CLERK	(BPS-11)	1		296,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10		1,286,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		194,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5		836,000		
A01152	Personal pay				9,000	6,000	
A012	TOTAL ALLOWANCES				<u>7,691,000</u>	<u>7,009,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,538,000</u>	<u>6,837,000</u>	
A01202	House Rent Allowance				692,000	853,000	
A01203	Conveyance Allowance				812,000	1,025,000	
A01207	Washing Allowance				1,000	1,000	
A0120D	Integrated Allowance				6,000	15,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0146	GHS MUBARAK JARWAR					
A01217	Medical Allowance			363,000	440,000	
A0121T	Adhoc Relief Allowance 2013			31,000		
A0122C	Adhoc Relief Allowance - 2015			115,000		
A0122M	Adhoc Relief Allowance 2016			598,000	14,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,200,000	24,000	
A01238	Charge Allowance				3,000	
A0123G	Ad-hoc Relief Allowance-2018			800,000	16,000	
A0123P	Ad-hoc Relief A 2019			1,159,000	24,000	
A0123X	Adhoc Relief Allowance-2020			437,000	16,000	
A0124F	Adhoc Relief Allowance-2021			1,321,000	21,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,398,000	
A0124S	Differential Allowance				2,984,000	
A01253	Science Teaching Allowance			3,000	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>153,000</u>	<u>172,000</u>	
A01289	Teaching Allowance			153,000	172,000	
A03	TOTAL OPERATING EXPENSES			<u>217,000</u>	<u>217,000</u>	
A039	TOTAL GENERAL			<u>217,000</u>	<u>217,000</u>	
A03901	Stationery			127,000	127,000	
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	
A03905	Newspapers Periodicals and Books			13,000	13,000	
A03942	Cost of Other Stores			37,000	37,000	
A03970	Others			12,000	12,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>24,000</u>	<u>24,000</u>	
A130	TOTAL TRANSPORT			<u>24,000</u>	<u>24,000</u>	
A13001	Transport			24,000	24,000	
GHS MUBARAK JARWAR				18,421,000	21,477,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0147	GHS SHADIOON WALHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,244,000</u>	<u>14,569,000</u>	<u>13,027,000</u>
A011	TOTAL PAY		23	23	<u>5,784,000</u>	<u>10,292,000</u>	<u>7,541,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,932,000</u>	<u>1,466,000</u>	<u>2,932,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,932,000</u>	<u>1,466,000</u>	<u>2,932,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			900,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		900,000		
A119	ASSISTANT	(BPS-16)				1,466,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,032,000		2,032,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,852,000</u>	<u>8,826,000</u>	<u>4,609,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,852,000</u>	<u>8,826,000</u>	<u>4,609,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			543,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		336,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	416,000		672,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		3			650,000
S053	SENIOR CLERK	(BPS-14)				8,826,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	328,000		530,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	3	804,000		650,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	968,000		1,564,000
A012	TOTAL ALLOWANCES				<u>4,460,000</u>	<u>4,277,000</u>	<u>5,486,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,368,000</u>	<u>4,146,000</u>	<u>5,394,000</u>
A01202	House Rent Allowance				327,000	474,000	460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0147	GHS SHADIOON WALHAR					
A01203	Conveyance Allowance			469,000	674,000	656,000
A01217	Medical Allowance			193,000	259,000	193,000
A0121T	Adhoc Relief Allowance 2013			21,000		
A0122C	Adhoc Relief Allowance - 2015			54,000		
A0122M	Adhoc Relief Allowance 2016			284,000		
A0122Y	Ad-hoc Relief Allowance 2017			580,000		
A01238	Charge Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			386,000		
A0123P	Ad-hoc Relief A 2019			674,000		
A0123X	Adhoc Relief Allowance-2020			356,000		
A0124F	Adhoc Relief Allowance-2021			1,024,000		
A0124R	Ad-Hoc Relief Allowance-2022				863,000	934,000
A0124S	Differential Allowance				1,844,000	1,992,000
A01270	Others				31,000	1,159,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>92,000</u>	<u>131,000</u>	<u>92,000</u>
A01289	Teaching Allowance			92,000	131,000	92,000
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>105,000</u>	<u>109,000</u>
A039	TOTAL GENERAL			<u>105,000</u>	<u>105,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	68,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A130	TOTAL TRANSPORT			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A13001	Transport			24,000	24,000	25,000
GHS SHADIOON WALHAR				10,373,000	14,698,000	13,161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0148	GHS SANJER CHANG					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,615,000</u>	<u>10,255,000</u>	
A011	TOTAL PAY		13	<u>5,716,000</u>	<u>6,858,000</u>	
A011-1	TOTAL PAY OF OFFICERS		2	<u>2,460,000</u>	<u>1,346,000</u>	
A01101	Total Basic Pay Of Officer		2	<u>2,370,000</u>	<u>1,218,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	760,000		
A119	ASSISTANT	(BPS-16)			1,218,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	1,610,000		
A01102	Personal pay			90,000	128,000	
A011-2	TOTAL PAY OF OTHER STAFF		6	<u>3,256,000</u>	<u>5,512,000</u>	
A01151	Total Basic Pay Other Staff		6	<u>3,256,000</u>	<u>5,512,000</u>	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	2,147,000		
S053	SENIOR CLERK	(BPS-14)	1	674,000	5,512,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	435,000		
A012	TOTAL ALLOWANCES			<u>3,899,000</u>	<u>3,397,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,795,000</u>	<u>3,309,000</u>	
A01202	House Rent Allowance			179,000	427,000	
A01203	Conveyance Allowance			434,000	504,000	
A01217	Medical Allowance			284,000	240,000	
A0121T	Adhoc Relief Allowance 2013			25,000		
A0122C	Adhoc Relief Allowance - 2015			105,000		
A0122M	Adhoc Relief Allowance 2016			287,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017			342,000	4,000	
A01238	Charge Allowance			2,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018			218,000	3,000	
A0123P	Ad-hoc Relief A 2019			479,000	4,000	
A0123X	Adhoc Relief Allowance-2020			395,000	2,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0148	GHS SANJER CHANG					
A0124F	Adhoc Relief Allowance-2021			1,045,000		
A0124R	Ad-Hoc Relief Allowance-2022				673,000	
A0124S	Differential Allowance				1,448,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>104,000</u>	<u>88,000</u>	
A01289	Teaching Allowance			104,000	88,000	
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>75,000</u>	
A039	TOTAL GENERAL			<u>75,000</u>	<u>75,000</u>	
A03901	Stationery			46,000	46,000	
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	
A03905	Newspapers Periodicals and Books			2,000	2,000	
A03942	Cost of Other Stores			8,000	8,000	
A03970	Others			7,000	7,000	
GHS SANJER CHANG				9,690,000	10,330,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0149	GHS BASHIR ABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,758,000</u>	<u>12,286,000</u>	<u>12,039,000</u>
A011	TOTAL PAY		33	33	<u>5,530,000</u>	<u>8,224,000</u>	<u>7,067,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,999,000</u>	<u>624,000</u>	<u>2,999,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,999,000</u>	<u>624,000</u>	<u>2,999,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			459,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		459,000		
A119	ASSISTANT (BPS-16)					624,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	2,441,000		2,441,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	99,000		99,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>2,531,000</u>	<u>7,600,000</u>	<u>4,068,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>2,495,000</u>	<u>7,582,000</u>	<u>4,032,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	184,000		297,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			244,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		151,000		
D154	DRAWING TEACHER (BPS-14)		1	1	92,000		149,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	1,217,000		1,967,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	123,000		199,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	92,000		149,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			222,000
S053	SENIOR CLERK (BPS-14)					7,582,000	
J053	JUNIOR CLERK (BPS-11)		1	1	54,000		87,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		3	2	275,000		222,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0149	GHS BASHIR ABAD						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	184,000		297,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	123,000		199,000
A01152	Personal pay				36,000	18,000	36,000
A012	TOTAL ALLOWANCES				<u>4,228,000</u>	<u>4,062,000</u>	<u>4,972,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,147,000</u>	<u>3,956,000</u>	<u>4,891,000</u>
A01202	House Rent Allowance				279,000	475,000	433,000
A01203	Conveyance Allowance				430,000	642,000	580,000
A0120D	Integrated Allowance				4,000	2,000	4,000
A01217	Medical Allowance				189,000	260,000	189,000
A0121T	Adhoc Relief Allowance 2013				22,000		
A0122C	Adhoc Relief Allowance - 2015				58,000		
A0122M	Adhoc Relief Allowance 2016				304,000		
A0122Y	Ad-hoc Relief Allowance 2017				608,000		
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				369,000		
A0123P	Ad-hoc Relief A 2019				602,000		
A0123X	Adhoc Relief Allowance-2020				333,000		
A0124F	Adhoc Relief Allowance-2021				949,000		
A0124R	Ad-Hoc Relief Allowance-2022					813,000	855,000
A0124S	Differential Allowance					1,763,000	1,846,000
A01270	Others						984,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>81,000</u>	<u>106,000</u>	<u>81,000</u>
A01289	Teaching Allowance				81,000	106,000	81,000
A03	TOTAL OPERATING EXPENSES				<u>162,000</u>	<u>162,000</u>	<u>169,000</u>
A039	TOTAL GENERAL				<u>162,000</u>	<u>162,000</u>	<u>169,000</u>
A03901	Stationery				87,000	87,000	91,000
A03903	Conference/Seminars/Workshops/Sympo				16,000	16,000	16,000
A03905	Newspapers Periodicals and Books				9,000	9,000	9,000
A03942	Cost of Other Stores				33,000	33,000	35,000
A03970	Others				<u>17,000</u>	<u>17,000</u>	<u>18,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TQ0149	GHS BASHIR ABAD			
1	Others			18,000
GHS BASHIR ABAD			9,920,000	12,448,000
				12,208,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0150	GHS PAKSINGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,531,000</u>	<u>14,454,000</u>	
A011	TOTAL PAY		22		<u>10,867,000</u>	<u>9,511,000</u>	
A011-1	TOTAL PAY OF OFFICERS		11		<u>7,089,000</u>	<u>2,105,000</u>	
A01101	Total Basic Pay Of Officer		11		<u>7,089,000</u>	<u>2,038,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,768,000		
A119	ASSISTANT	(BPS-16)				2,038,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		5,321,000		
A01102	Personal pay					67,000	
A011-2	TOTAL PAY OF OTHER STAFF		11		<u>3,778,000</u>	<u>7,406,000</u>	
A01151	Total Basic Pay Other Staff		11		<u>3,772,000</u>	<u>7,385,000</u>	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5		1,939,000		
S053	SENIOR CLERK	(BPS-14)				7,385,000	
J053	JUNIOR CLERK	(BPS-11)	1		411,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		212,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4		1,210,000		
A01152	Personal pay				6,000	21,000	
A012	TOTAL ALLOWANCES				<u>8,664,000</u>	<u>4,943,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,519,000</u>	<u>4,809,000</u>	
A01202	House Rent Allowance				685,000	617,000	
A01203	Conveyance Allowance				844,000	836,000	
A01207	Washing Allowance				3,000	3,000	
A0120D	Integrated Allowance				6,000	11,000	
A01217	Medical Allowance				426,000	330,000	
A0121T	Adhoc Relief Allowance 2013				40,000	4,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0150	GHS PAKSINGHAR					
A0122C	Adhoc Relief Allowance - 2015			123,000	3,000	
A0122M	Adhoc Relief Allowance 2016			636,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,265,000	12,000	
A01238	Charge Allowance			3,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018			844,000	16,000	
A0123P	Ad-hoc Relief A 2019			1,442,000	18,000	
A0123X	Adhoc Relief Allowance-2020			643,000	17,000	
A0124F	Adhoc Relief Allowance-2021			1,556,000	13,000	
A0124R	Ad-Hoc Relief Allowance-2022				937,000	
A0124S	Differential Allowance				1,978,000	
A01253	Science Teaching Allowance			3,000	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			145,000	134,000	
A01289	Teaching Allowance			145,000	134,000	
A03	TOTAL OPERATING EXPENSES			258,000	234,000	
A039	TOTAL GENERAL			258,000	234,000	
A03901	Stationery			168,000	168,000	
A03903	Conference/Seminars/Workshops/Sympo			47,000	23,000	
A03905	Newspapers Periodicals and Books			6,000	6,000	
A03942	Cost of Other Stores			23,000	23,000	
A03970	Others			14,000	14,000	
GHS PAKSINGHAR				19,789,000	14,688,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0151	HEAD MASTER GHS MISSAN WADI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,440,000</u>	<u>13,753,000</u>	<u>15,037,000</u>
A011	TOTAL PAY		16	16	<u>8,202,000</u>	<u>9,269,000</u>	<u>9,133,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>6,690,000</u>	<u>3,338,000</u>	<u>6,690,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,690,000</u>	<u>3,338,000</u>	<u>6,690,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,444,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,444,000		
A119	ASSISTANT	(BPS-16)				3,338,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	5,246,000		5,246,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,512,000</u>	<u>5,931,000</u>	<u>2,443,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,512,000</u>	<u>5,931,000</u>	<u>2,443,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,043,000		1,685,000
S053	SENIOR CLERK	(BPS-14)				5,931,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	135,000		218,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	224,000		362,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	110,000		178,000
A012	TOTAL ALLOWANCES				<u>6,238,000</u>	<u>4,484,000</u>	<u>5,904,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,154,000</u>	<u>4,370,000</u>	<u>5,820,000</u>
A01202	House Rent Allowance				514,000	591,000	587,000
A01203	Conveyance Allowance				532,000	597,000	584,000
A0120D	Integrated Allowance				6,000	3,000	6,000
A01217	Medical Allowance				290,000	274,000	290,000
A0121T	Adhoc Relief Allowance 2013				11,000		
A0122C	Adhoc Relief Allowance - 2015				91,000		
A0122M	Adhoc Relief Allowance 2016				465,000		
A0122Y	Ad-hoc Relief Allowance 2017				930,000	6,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0151	HEAD MASTER GHS MISSAN WADI					
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			621,000	4,000	
A0123P	Ad-hoc Relief A 2019			936,000	6,000	
A0123X	Adhoc Relief Allowance-2020			442,000	4,000	
A0124F	Adhoc Relief Allowance-2021			1,310,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022				916,000	1,013,000
A0124S	Differential Allowance				1,951,000	2,159,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others				6,000	1,175,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>84,000</u>	<u>114,000</u>	<u>84,000</u>
A01289	Teaching Allowance			84,000	114,000	84,000
A03	TOTAL OPERATING EXPENSES			<u>199,000</u>	<u>199,000</u>	<u>208,000</u>
A039	TOTAL GENERAL			<u>199,000</u>	<u>199,000</u>	<u>208,000</u>
A03901	Stationery			133,000	133,000	140,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			15,000	15,000	16,000
A03970	Others			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
1	Others					20,000
HEAD MASTER GHS MISSAN WADI				14,639,000	13,952,000	15,245,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0152	HEAD MASTER GHS JHANDO MARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,239,000</u>	<u>15,286,000</u>	<u>15,051,000</u>
A011	TOTAL PAY		25	29	<u>5,175,000</u>	<u>10,297,000</u>	<u>8,927,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,522,000</u>	<u>1,397,000</u>	<u>1,522,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,522,000</u>	<u>1,397,000</u>	<u>1,522,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			441,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		441,000		
A119	ASSISTANT	(BPS-16)				1,397,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,081,000		1,081,000
A011-2	TOTAL PAY OF OTHER STAFF		19	23	<u>3,653,000</u>	<u>8,900,000</u>	<u>7,405,000</u>
A01151	Total Basic Pay Other Staff		19	23	<u>3,653,000</u>	<u>8,900,000</u>	<u>7,405,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			350,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 4		4	832,000		1,345,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)		1			350,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)		1			400,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		4			613,000
S053	SENIOR CLERK	(BPS-14)				8,900,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			400,000
J053	JUNIOR CLERK	(BPS-11)	1	1	496,000		802,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	4	758,000		613,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	270,000		436,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,297,000		2,096,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0152	HEAD MASTER GHS JHANDO MARI					
A012	TOTAL ALLOWANCES			<u>4,064,000</u>	<u>4,989,000</u>	<u>6,124,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,020,000</u>	<u>4,878,000</u>	<u>6,080,000</u>
A01202	House Rent Allowance			240,000	538,000	530,000
A01203	Conveyance Allowance			328,000	765,000	749,000
A01207	Washing Allowance			3,000	4,000	3,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			170,000	321,000	170,000
A0121T	Adhoc Relief Allowance 2013			26,000		
A0122C	Adhoc Relief Allowance - 2015			48,000		
A0122M	Adhoc Relief Allowance 2016			253,000		
A0122Y	Ad-hoc Relief Allowance 2017			506,000	3,000	
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			296,000	2,000	
A0123P	Ad-hoc Relief A 2019			525,000	3,000	
A0123X	Adhoc Relief Allowance-2020			301,000	2,000	
A0124F	Adhoc Relief Allowance-2021			1,318,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,025,000	1,128,000
A0124S	Differential Allowance				2,202,000	2,422,000
A01270	Others					1,070,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>44,000</u>	<u>111,000</u>	<u>44,000</u>
A01289	Teaching Allowance			44,000	111,000	44,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
HEAD MASTER GHS JHANDO MARI				9,239,000	15,786,000	15,051,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0153	GHS PIYARO LUND						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,613,000</u>	<u>16,391,000</u>	<u>19,342,000</u>
A011	TOTAL PAY		24	24	<u>8,948,000</u>	<u>11,019,000</u>	<u>12,853,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,591,000</u>	<u>1,696,000</u>	<u>2,591,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,591,000</u>	<u>1,696,000</u>	<u>2,591,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,203,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,203,000		
A119	ASSISTANT	(BPS-16)				1,696,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,388,000		1,388,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>6,357,000</u>	<u>9,323,000</u>	<u>10,262,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>6,338,000</u>	<u>9,312,000</u>	<u>10,243,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			962,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		595,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,608,000		2,599,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			392,000
S053	SENIOR CLERK	(BPS-14)				9,312,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	723,000		1,168,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	2	485,000		392,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	606,000		979,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	2,321,000		3,751,000
A01152	Personal pay				19,000	11,000	19,000
A012	TOTAL ALLOWANCES				<u>7,665,000</u>	<u>5,372,000</u>	<u>6,489,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0153	GHS PIYARO LUND					
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,553,000</u>	<u>5,259,000</u>	<u>6,377,000</u>
A01202	House Rent Allowance			585,000	673,000	607,000
A01203	Conveyance Allowance			714,000	751,000	714,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			366,000	364,000	366,000
A0121T	Adhoc Relief Allowance 2013			42,000		
A0122C	Adhoc Relief Allowance - 2015			108,000		
A0122M	Adhoc Relief Allowance 2016			553,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,109,000	1,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			739,000	1,000	
A0123P	Ad-hoc Relief A 2019			1,286,000	1,000	
A0123X	Adhoc Relief Allowance-2020			572,000	1,000	
A0124F	Adhoc Relief Allowance-2021			1,467,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,094,000	1,129,000
A0124S	Differential Allowance				2,360,000	2,426,000
A01270	Others					1,123,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>112,000</u>	<u>113,000</u>	<u>112,000</u>
A01289	Teaching Allowance			112,000	113,000	112,000
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>188,000</u>	<u>196,000</u>
A039	TOTAL GENERAL			<u>188,000</u>	<u>188,000</u>	<u>196,000</u>
A03901	Stationery			111,000	111,000	117,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			34,000	34,000	36,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others					9,000
GHS PIYARO LUND				16,801,000	16,579,000	19,538,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0154	GHS ALI SHER MUHAJIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,114,000</u>	<u>8,833,000</u>	<u>23,801,000</u>
A011	TOTAL PAY		18	18	<u>13,372,000</u>	<u>5,864,000</u>	<u>19,621,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,013,000</u>	<u>1,453,000</u>	<u>3,013,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,902,000</u>	<u>1,397,000</u>	<u>2,902,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,135,000		1,135,000
A119	ASSISTANT	(BPS-16)				1,397,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,767,000		1,767,000
A01102	Personal pay				111,000	56,000	111,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>10,359,000</u>	<u>4,411,000</u>	<u>16,608,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>10,143,000</u>	<u>4,229,000</u>	<u>16,392,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			317,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		196,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	6,688,000		10,808,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	196,000		317,000
S053	SENIOR CLERK	(BPS-14)				4,229,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	691,000		1,117,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,372,000		3,833,000
A01152	Personal pay				216,000	182,000	216,000
A012	TOTAL ALLOWANCES				<u>3,742,000</u>	<u>2,969,000</u>	<u>4,180,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,690,000</u>	<u>2,893,000</u>	<u>4,128,000</u>
A01202	House Rent Allowance				334,000	330,000	334,000
A01203	Conveyance Allowance				394,000	445,000	427,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0154	GHS ALI SHER MUHAJIR					
A0120D	Integrated Allowance			7,000	4,000	7,000
A01217	Medical Allowance			275,000	182,000	275,000
A0121T	Adhoc Relief Allowance 2013			98,000	2,000	
A0122C	Adhoc Relief Allowance - 2015			45,000		
A0122M	Adhoc Relief Allowance 2016			220,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017			439,000	5,000	
A01238	Charge Allowance			2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			228,000	3,000	
A0123P	Ad-hoc Relief A 2019			530,000	5,000	
A0123X	Adhoc Relief Allowance-2020			317,000	3,000	
A0124F	Adhoc Relief Allowance-2021			801,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				599,000	641,000
A0124S	Differential Allowance				1,305,000	1,398,000
A01270	Others					1,043,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			52,000	76,000	52,000
A01289	Teaching Allowance			52,000	76,000	52,000
A03	TOTAL OPERATING EXPENSES			105,000	105,000	110,000
A039	TOTAL GENERAL			105,000	105,000	110,000
A03901	Stationery			58,000	58,000	61,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			19,000	19,000	20,000
A03970	Others			12,000	12,000	13,000
1	Others					13,000
GHS ALI SHER MUHAJIR				17,219,000	8,938,000	23,911,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0155	GHS SHAH NAWAZ MUHAJIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,360,000</u>	<u>11,152,000</u>	<u>13,298,000</u>
A011	TOTAL PAY		20	20	<u>6,168,000</u>	<u>7,452,000</u>	<u>8,769,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,937,000</u>	<u>1,907,000</u>	<u>1,937,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,937,000</u>	<u>1,907,000</u>	<u>1,937,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			993,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		993,000		
A119	ASSISTANT	(BPS-16)				1,907,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	944,000		944,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,231,000</u>	<u>5,545,000</u>	<u>6,832,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>4,222,000</u>	<u>5,512,000</u>	<u>6,823,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			461,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		285,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,152,000		3,478,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	197,000		318,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			197,000
S053	SENIOR CLERK	(BPS-14)				5,512,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	485,000		784,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	1	244,000		197,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	859,000		1,388,000
A01152	Personal pay				9,000	33,000	9,000
A012	TOTAL ALLOWANCES				<u>5,192,000</u>	<u>3,700,000</u>	<u>4,529,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0155	GHS SHAH NAWAZ MUHAJIR					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,087,000</u>	<u>3,597,000</u>	<u>4,424,000</u>
A01202	House Rent Allowance			382,000	459,000	431,000
A01203	Conveyance Allowance			564,000	535,000	564,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			234,000	251,000	234,000
A0121T	Adhoc Relief Allowance 2013			54,000		
A0122C	Adhoc Relief Allowance - 2015			68,000		
A0122M	Adhoc Relief Allowance 2016			354,000		
A0122Y	Ad-hoc Relief Allowance 2017			720,000	1,000	
A01238	Charge Allowance			4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			480,000	1,000	
A0123P	Ad-hoc Relief A 2019			667,000	1,000	
A0123X	Adhoc Relief Allowance-2020			371,000	1,000	
A0124F	Adhoc Relief Allowance-2021			1,183,000		
A0124R	Ad-Hoc Relief Allowance-2022				738,000	780,000
A0124S	Differential Allowance				1,601,000	1,690,000
A01270	Others					715,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>103,000</u>	<u>105,000</u>
A01289	Teaching Allowance			105,000	103,000	105,000
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>153,000</u>	<u>159,000</u>
A039	TOTAL GENERAL			<u>153,000</u>	<u>153,000</u>	<u>159,000</u>
A03901	Stationery			101,000	101,000	106,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
GHS SHAH NAWAZ MUHAJIR				11,513,000	11,305,000	13,457,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0156	GHS TANDO SOOMRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,842,000</u>	<u>8,825,000</u>	<u>12,977,000</u>
A011	TOTAL PAY		11	11	<u>7,516,000</u>	<u>5,994,000</u>	<u>8,899,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,271,000</u>	<u>2,732,000</u>	<u>5,271,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,228,000</u>	<u>2,524,000</u>	<u>5,228,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,759,000		1,759,000
A119	ASSISTANT	(BPS-16)				2,524,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,469,000		3,469,000
A01102	Personal pay				43,000	208,000	43,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>2,245,000</u>	<u>3,262,000</u>	<u>3,628,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>2,245,000</u>	<u>3,262,000</u>	<u>3,628,000</u>
S053	SENIOR CLERK	(BPS-14)				3,262,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	601,000		971,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	337,000		545,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,307,000		2,112,000
A012	TOTAL ALLOWANCES				<u>5,326,000</u>	<u>2,831,000</u>	<u>4,078,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,262,000</u>	<u>2,770,000</u>	<u>4,014,000</u>
A01202	House Rent Allowance				425,000	321,000	425,000
A01203	Conveyance Allowance				446,000	374,000	446,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				257,000	180,000	257,000
A0121T	Adhoc Relief Allowance 2013				25,000		
A0122C	Adhoc Relief Allowance - 2015				78,000		
A0122M	Adhoc Relief Allowance 2016				401,000		
A0122Y	Ad-hoc Relief Allowance 2017				805,000	4,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				537,000	3,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0156	GHS TANDO SOOMRO					
A0123P	Ad-hoc Relief A 2019			801,000	4,000	
A0123X	Adhoc Relief Allowance-2020			360,000	6,000	
A0124F	Adhoc Relief Allowance-2021			1,115,000		
A0124R	Ad-Hoc Relief Allowance-2022				592,000	669,000
A0124S	Differential Allowance				1,269,000	1,431,000
A01270	Others					769,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>64,000</u>	<u>61,000</u>	<u>64,000</u>
A01289	Teaching Allowance			64,000	61,000	64,000
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>161,000</u>	<u>167,000</u>
A039	TOTAL GENERAL			<u>161,000</u>	<u>161,000</u>	<u>167,000</u>
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others					8,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GHS TANDO SOOMRO				13,003,000	10,486,000	13,144,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0157	GHS SULTAN ABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,427,000</u>	<u>20,197,000</u>	<u>22,955,000</u>
A011	TOTAL PAY		29	29	<u>11,429,000</u>	<u>13,635,000</u>	<u>14,544,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>6,373,000</u>	<u>1,722,000</u>	<u>6,373,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>6,373,000</u>	<u>1,722,000</u>	<u>6,373,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			427,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		427,000		
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	185,000		185,000
A119	ASSISTANT (BPS-16)					1,722,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	4,991,000		4,991,000
I032	INSTRUCTOR (BPS-16)		1	1	185,000		185,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	185,000		185,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>5,056,000</u>	<u>11,913,000</u>	<u>8,171,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>5,056,000</u>	<u>11,913,000</u>	<u>8,171,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	484,000		782,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5		2,122,000		3,429,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	224,000		362,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			450,000
S053	SENIOR CLERK (BPS-14)					11,913,000	
J053	JUNIOR CLERK (BPS-11)		1	1	328,000		530,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	2	557,000		450,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	251,000		406,000
N003	NAIB QASID (BPS-01)		1	1	134,000		217,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		3	3	956,000		1,545,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0157	GHS SULTAN ABAD					
A012	TOTAL ALLOWANCES			<u>8,998,000</u>	<u>6,562,000</u>	<u>8,411,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,873,000</u>	<u>6,407,000</u>	<u>8,286,000</u>
A01202	House Rent Allowance			925,000	965,000	939,000
A01203	Conveyance Allowance			716,000	791,000	740,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			409,000	401,000	409,000
A0121T	Adhoc Relief Allowance 2013			13,000		
A0122C	Adhoc Relief Allowance - 2015			128,000		
A0122M	Adhoc Relief Allowance 2016			661,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,314,000	4,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			872,000	2,000	
A0123P	Ad-hoc Relief A 2019			1,328,000	4,000	
A0123X	Adhoc Relief Allowance-2020			592,000	2,000	
A0124F	Adhoc Relief Allowance-2021			1,908,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,345,000	1,416,000
A0124S	Differential Allowance				2,876,000	3,023,000
A01270	Others					1,745,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>125,000</u>	<u>155,000</u>	<u>125,000</u>
A01289	Teaching Allowance			125,000	155,000	125,000
A03	TOTAL OPERATING EXPENSES			<u>150,000</u>	<u>320,000</u>	<u>156,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>170,000</u>	
A03801	Training - Domestic				120,000	
A03805	Travelling Allowance				50,000	
A039	TOTAL GENERAL			<u>150,000</u>	<u>150,000</u>	<u>156,000</u>
A03901	Stationery			98,000	98,000	103,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

GHS SULTAN ABAD	20,601,000	20,541,000	23,136,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0159	HEAD MASTER GGHS MISSAN WADI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,927,000</u>	<u>5,998,000</u>	<u>7,577,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>4,160,000</u>	<u>3,779,000</u>	<u>5,086,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,661,000</u>	<u>506,000</u>	<u>2,661,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,661,000</u>	<u>506,000</u>	<u>2,661,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	1,133,000		1,133,000
A119	ASSISTANT (BPS-16)					506,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,528,000		1,528,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>1,499,000</u>	<u>3,273,000</u>	<u>2,425,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>1,499,000</u>	<u>3,273,000</u>	<u>2,425,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3		685,000		1,107,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			180,000
S053	SENIOR CLERK (BPS-14)					3,273,000	
J053	JUNIOR CLERK (BPS-11)	1	1		167,000		270,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	1		222,000		180,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1		149,000		241,000
C089	CHOWKIDAR (BPS-01)	1	1		92,000		149,000
N003	NAIB QASID (BPS-01)	1	1		92,000		149,000
S008	SANITARY WORKER (BPS-01)	1	1		92,000		149,000
A012	TOTAL ALLOWANCES				<u>2,767,000</u>	<u>2,219,000</u>	<u>2,491,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,721,000</u>	<u>2,166,000</u>	<u>2,445,000</u>
A01202	House Rent Allowance				221,000	293,000	254,000
A01203	Conveyance Allowance				278,000	411,000	340,000
A01207	Washing Allowance				3,000	1,000	3,000
A0120D	Integrated Allowance				6,000	9,000	8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0159	HEAD MASTER GGHS MISSAN WADI					
A01217	Medical Allowance			187,000	185,000	187,000
A0121T	Adhoc Relief Allowance 2013			18,000		
A0122C	Adhoc Relief Allowance - 2015			43,000	18,000	
A0122M	Adhoc Relief Allowance 2016			221,000	23,000	
A0122Y	Ad-hoc Relief Allowance 2017			432,000	14,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			273,000	31,000	
A0123P	Ad-hoc Relief A 2019			329,000	14,000	
A0123X	Adhoc Relief Allowance-2020			236,000	9,000	
A0124F	Adhoc Relief Allowance-2021			471,000	18,000	
A0124R	Ad-Hoc Relief Allowance-2022				354,000	352,000
A0124S	Differential Allowance				784,000	777,000
A01270	Others					521,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>53,000</u>	<u>46,000</u>
A01289	Teaching Allowance			46,000	53,000	46,000
A03	TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>160,000</u>	<u>167,000</u>
A039	TOTAL GENERAL			<u>160,000</u>	<u>160,000</u>	<u>167,000</u>
A03901	Stationery			100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1	Others					18,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A130	TOTAL TRANSPORT			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A13001	Transport			24,000	24,000	25,000
HEAD MASTER GGHS MISSAN WADI				7,111,000	6,182,000	7,769,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0160	HEAD MASTER GGHS SULATAN ABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,361,000</u>	<u>20,657,000</u>	<u>17,481,000</u>
A011	TOTAL PAY		32	32	<u>6,380,000</u>	<u>13,768,000</u>	<u>8,652,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,680,000</u>	<u>1,757,000</u>	<u>2,680,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,547,000</u>	<u>1,690,000</u>	<u>2,547,000</u>
H099	HEAD MISTRESS (BPS-18)			1			795,000
H099	HEAD MISTRESS (BPS-17)		1		795,000		
A119	ASSISTANT (BPS-16)					1,690,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	1,752,000		1,752,000
A01102	Personal pay				133,000	67,000	133,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>3,700,000</u>	<u>12,011,000</u>	<u>5,972,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>3,689,000</u>	<u>11,972,000</u>	<u>5,961,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2		2	602,000		973,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			4			836,000
S053	SENIOR CLERK (BPS-14)					11,972,000	
J053	JUNIOR CLERK (BPS-11)		1	1	356,000		575,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		11	7	1,034,000		836,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	179,000		289,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	317,000		512,000
C089	CHOWKIDAR (BPS-01)		1	1	158,000		255,000
N003	NAIB QASID (BPS-01)		3	3	627,000		1,013,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	188,000		304,000
S008	SANITARY WORKER (BPS-01)		1	1	228,000		368,000
A01152	Personal pay				11,000	39,000	11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0160	HEAD MASTER GGHS SULATAN ABAD					
A012	TOTAL ALLOWANCES			<u>4,981,000</u>	<u>6,889,000</u>	<u>8,829,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,901,000</u>	<u>6,714,000</u>	<u>8,749,000</u>
A01202	House Rent Allowance			316,000	782,000	828,000
A01203	Conveyance Allowance			430,000	1,242,000	1,356,000
A01207	Washing Allowance			1,000	2,000	1,000
A0120D	Integrated Allowance			7,000	8,000	11,000
A01217	Medical Allowance			241,000	424,000	241,000
A0121M	Adhoc Relief Allowance - 2012				5,000	
A0121T	Adhoc Relief Allowance 2013			23,000		
A0121Z	Adhoc Relief Allowance - 2014				2,000	
A0122C	Adhoc Relief Allowance - 2015			69,000	4,000	
A0122M	Adhoc Relief Allowance 2016			354,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017			706,000	11,000	
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			414,000	4,000	
A0123P	Ad-hoc Relief A 2019			797,000	5,000	
A0123X	Adhoc Relief Allowance-2020			361,000	3,000	
A0124F	Adhoc Relief Allowance-2021			1,179,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,343,000	1,526,000
A0124S	Differential Allowance				2,861,000	3,251,000
A01253	Science Teaching Allowance				3,000	
A01270	Others					1,532,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>80,000</u>	<u>175,000</u>	<u>80,000</u>
A01289	Teaching Allowance			80,000	175,000	80,000
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>71,000</u>	<u>74,000</u>
A039	TOTAL GENERAL			<u>71,000</u>	<u>71,000</u>	<u>74,000</u>
A03901	Stationery			41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TQ0160	HEAD MASTER GGHS SULATAN ABAD			
A13	TOTAL REPAIRS AND MAINTENANCE			
A130	TOTAL TRANSPORT			
A13001	Transport			
HEAD MASTER GGHS SULATAN ABAD		11,456,000	20,752,000	17,580,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0161	HEAD MASTER GGHS TANDO SOOMRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,929,000</u>	<u>17,375,000</u>	<u>16,113,000</u>
A011	TOTAL PAY		27	28	<u>6,637,000</u>	<u>11,714,000</u>	<u>8,931,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,207,000</u>	<u>1,445,000</u>	<u>3,207,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,207,000</u>	<u>1,445,000</u>	<u>3,207,000</u>
H099	HEAD MISTRESS (BPS-18)			1			1,492,000
H099	HEAD MISTRESS (BPS-17)		1		1,492,000		
A119	ASSISTANT (BPS-16)					1,445,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,715,000		1,715,000
A011-2	TOTAL PAY OF OTHER STAFF		20	21	<u>3,430,000</u>	<u>10,269,000</u>	<u>5,724,000</u>
A01151	Total Basic Pay Other Staff		20	21	<u>3,430,000</u>	<u>10,269,000</u>	<u>5,724,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
A351	ART TEACHER (BPS-14)			1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8		8	1,794,000		2,899,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			4			846,000
S053	SENIOR CLERK (BPS-14)					10,269,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		8	4	1,047,000		846,000
C089	CHOWKIDAR (BPS-01)		1	1	127,000		205,000
N003	NAIB QASID (BPS-01)		1	1	127,000		205,000
S008	SANITARY WORKER (BPS-01)		1	1	127,000		205,000
A012	TOTAL ALLOWANCES				<u>5,292,000</u>	<u>5,661,000</u>	<u>7,182,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,166,000</u>	<u>5,531,000</u>	<u>7,056,000</u>
A01202	House Rent Allowance				299,000	581,000	562,000
A01203	Conveyance Allowance				495,000	940,000	926,000
A01207	Washing Allowance				3,000	1,000	3,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0161	HEAD MASTER GGHS TANDO SOOMRO					
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			191,000	339,000	191,000
A0121T	Adhoc Relief Allowance 2013			36,000		
A0122C	Adhoc Relief Allowance - 2015			52,000		
A0122M	Adhoc Relief Allowance 2016			270,000		
A0122Y	Ad-hoc Relief Allowance 2017			544,000		
A01238	Charge Allowance			3,000	4,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			362,000		
A0123P	Ad-hoc Relief A 2019			655,000		
A0123X	Adhoc Relief Allowance-2020			732,000		
A0124F	Adhoc Relief Allowance-2021			1,518,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,162,000	1,280,000
A0124S	Differential Allowance				2,493,000	2,738,000
A01270	Others					1,340,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>126,000</u>	<u>130,000</u>	<u>126,000</u>
A01289	Teaching Allowance			126,000	130,000	126,000
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>103,000</u>	<u>106,000</u>
A039	TOTAL GENERAL			<u>103,000</u>	<u>103,000</u>	<u>106,000</u>
A03901	Stationery			67,000	67,000	70,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
HEAD MASTER GGHS TANDO SOOMRO				12,032,000	17,478,000	16,219,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0162	GHS DARULOOM TANDO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,421,000</u>	<u>5,367,000</u>	<u>9,368,000</u>
A011	TOTAL PAY	10	10	<u>4,771,000</u>	<u>3,686,000</u>	<u>7,036,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,094,000</u>	<u>547,000</u>	<u>1,094,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,094,000</u>	<u>547,000</u>	<u>1,094,000</u>
A119	ASSISTANT (BPS-16)				547,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	403,000		403,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	691,000		691,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>3,677,000</u>	<u>3,139,000</u>	<u>5,942,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>3,677,000</u>	<u>3,139,000</u>	<u>5,942,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	255,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,209,000		1,954,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,716,000		2,773,000
S053	SENIOR CLERK (BPS-14)				3,139,000	
C089	CHOWKIDAR (BPS-01)	1	1	153,000		247,000
S008	SANITARY WORKER (BPS-01)	1	1	344,000		556,000
A012	TOTAL ALLOWANCES			<u>3,650,000</u>	<u>1,681,000</u>	<u>2,332,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,568,000</u>	<u>1,625,000</u>	<u>2,250,000</u>
A01202	House Rent Allowance			306,000	197,000	306,000
A01203	Conveyance Allowance			363,000	329,000	363,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			181,000	117,000	181,000
A0121T	Adhoc Relief Allowance 2013			26,000		
A0122C	Adhoc Relief Allowance - 2015			51,000		
A0122M	Adhoc Relief Allowance 2016			264,000		
A0122Y	Ad-hoc Relief Allowance 2017			530,000		
A0123G	Ad-hoc Relief Allowance-2018			316,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0162	GHS DARULOOM TANDO					
A0123P	Ad-hoc Relief A 2019			533,000		
A0123X	Adhoc Relief Allowance-2020			280,000		
A0124F	Adhoc Relief Allowance-2021			717,000		
A0124R	Ad-Hoc Relief Allowance-2022				310,000	322,000
A0124S	Differential Allowance				671,000	695,000
A01270	Others					382,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>82,000</u>	<u>56,000</u>	<u>82,000</u>
A01289	Teaching Allowance			82,000	56,000	82,000
GHS DARULOOM TANDO				8,421,000	5,367,000	9,368,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0163	GHS PROV TANDO ALLAHYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,320,000</u>	<u>7,268,000</u>	<u>8,343,000</u>
A011	TOTAL PAY		2	2	<u>3,836,000</u>	<u>4,918,000</u>	<u>5,388,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,307,000</u>	<u>1,270,000</u>	<u>1,307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,307,000</u>	<u>1,270,000</u>	<u>1,307,000</u>
A119	ASSISTANT (BPS-16)					1,270,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	1,307,000		1,307,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,529,000</u>	<u>3,648,000</u>	<u>4,081,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,520,000</u>	<u>3,584,000</u>	<u>4,072,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,063,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		658,000		
D154	DRAWING TEACHER (BPS-14)		1	1	209,000		338,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	304,000		491,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,075,000		1,737,000
S053	SENIOR CLERK (BPS-14)					3,584,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	274,000		443,000
A01152	Personal pay				9,000	33,000	9,000
A01153	Special pay					31,000	
A012	TOTAL ALLOWANCES				<u>3,484,000</u>	<u>2,350,000</u>	<u>2,955,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,425,000</u>	<u>2,288,000</u>	<u>2,896,000</u>
A01202	House Rent Allowance				280,000	302,000	296,000
A01203	Conveyance Allowance				308,000	315,000	308,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance					11,000	6,000
A01217	Medical Allowance				147,000	136,000	147,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0163	GHS PROV TANDO ALLAHYAR					
A0121T	Adhoc Relief Allowance 2013			12,000		
A0122C	Adhoc Relief Allowance - 2015			48,000		
A0122M	Adhoc Relief Allowance 2016			250,000		
A0122Y	Ad-hoc Relief Allowance 2017			498,000		
A0123G	Ad-hoc Relief Allowance-2018			332,000		
A0123P	Ad-hoc Relief A 2019			582,000		
A0123X	Adhoc Relief Allowance-2020			230,000		
A0124F	Adhoc Relief Allowance-2021			737,000		
A0124R	Ad-Hoc Relief Allowance-2022				484,000	526,000
A0124S	Differential Allowance				1,039,000	1,129,000
A01270	Others					483,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			59,000	62,000	59,000
A01289	Teaching Allowance			59,000	62,000	59,000
GHS PROV TANDO ALLAHYAR				7,320,000	7,268,000	8,343,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0164	GHS SM TANDO ALLAHYAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,320,000</u>	<u>10,006,000</u>	<u>11,299,000</u>
A011	TOTAL PAY	9	9	<u>5,145,000</u>	<u>7,083,000</u>	<u>7,256,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,717,000</u>	<u>859,000</u>	<u>1,717,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,717,000</u>	<u>859,000</u>	<u>1,717,000</u>
A119	ASSISTANT (BPS-16)				859,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	1,717,000		1,717,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>3,428,000</u>	<u>6,224,000</u>	<u>5,539,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>3,428,000</u>	<u>6,224,000</u>	<u>5,539,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			566,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		350,000		
D154	DRAWING TEACHER (BPS-14)	1	1	778,000		1,257,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	955,000		1,543,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,166,000		1,884,000
S053	SENIOR CLERK (BPS-14)				6,224,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	179,000		289,000
A012	TOTAL ALLOWANCES			<u>4,175,000</u>	<u>2,923,000</u>	<u>4,043,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,090,000</u>	<u>2,847,000</u>	<u>3,958,000</u>
A01202	House Rent Allowance			348,000	396,000	400,000
A01203	Conveyance Allowance			387,000	383,000	387,000
A0120D	Integrated Allowance			6,000	3,000	6,000
A01217	Medical Allowance			174,000	149,000	174,000
A0121T	Adhoc Relief Allowance 2013			26,000		
A0122C	Adhoc Relief Allowance - 2015			57,000		
A0122M	Adhoc Relief Allowance 2016			297,000		
A0122Y	Ad-hoc Relief Allowance 2017			594,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0164	GHS SM TANDO ALLAHYAR					
A0123G	Ad-hoc Relief Allowance-2018			390,000		
A0123P	Ad-hoc Relief A 2019			680,000		
A0123X	Adhoc Relief Allowance-2020			273,000		
A0124F	Adhoc Relief Allowance-2021			858,000		
A0124R	Ad-Hoc Relief Allowance-2022				615,000	696,000
A0124S	Differential Allowance				1,301,000	1,472,000
A01270	Others					823,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>85,000</u>	<u>76,000</u>	<u>85,000</u>
A01289	Teaching Allowance			85,000	76,000	85,000
GHS SM TANDO ALLAHYAR				9,320,000	10,006,000	11,299,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0165	GHS BUKERA (Elementary Sec:					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,049,000</u>	<u>7,233,000</u>	
A011	TOTAL PAY	10		<u>3,741,000</u>	<u>5,038,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>1,009,000</u>	<u>505,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>1,009,000</u>	<u>505,000</u>	
A119	ASSISTANT (BPS-16)				505,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1		1,009,000		
A011-2	TOTAL PAY OF OTHER STAFF	9		<u>2,732,000</u>	<u>4,533,000</u>	
A01151	Total Basic Pay Other Staff	9		<u>2,713,000</u>	<u>4,529,000</u>	
D154	DRAWING TEACHER (BPS-14)	1		184,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4		982,000		
O044	ORIENTAL TEACHER (BPS-14)	1		955,000		
S053	SENIOR CLERK (BPS-14)				4,529,000	
C089	CHOWKIDAR (BPS-01)	1		198,000		
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2		394,000		
A01152	Personal pay			19,000	4,000	
A012	TOTAL ALLOWANCES			<u>3,308,000</u>	<u>2,195,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,268,000</u>	<u>2,159,000</u>	
A01202	House Rent Allowance			270,000	294,000	
A01203	Conveyance Allowance			282,000	265,000	
A01207	Washing Allowance			3,000	3,000	
A0120D	Integrated Allowance			11,000	12,000	
A01217	Medical Allowance			174,000	159,000	
A0121T	Adhoc Relief Allowance 2013			28,000		
A0122C	Adhoc Relief Allowance - 2015			48,000		
A0122M	Adhoc Relief Allowance 2016			247,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0165	GHS BUKERA (Elementary Sec:					
A0122Y	Ad-hoc Relief Allowance 2017			486,000		
A0123G	Ad-hoc Relief Allowance-2018			315,000		
A0123P	Ad-hoc Relief A 2019			519,000		
A0123X	Adhoc Relief Allowance-2020			246,000		
A0124F	Adhoc Relief Allowance-2021			639,000		
A0124R	Ad-Hoc Relief Allowance-2022				449,000	
A0124S	Differential Allowance				977,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>36,000</u>	
A01289	Teaching Allowance			40,000	36,000	
GHS BUKERA (Elementary Sec:				7,049,000	7,233,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0166	GHS KHAIR MUHAMMAD JARWAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,538,000</u>	<u>10,982,000</u>	<u>12,760,000</u>
A011	TOTAL PAY	11	11	<u>6,234,000</u>	<u>7,507,000</u>	<u>8,471,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>2,600,000</u>	<u>4,318,000</u>	<u>2,600,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>2,600,000</u>	<u>4,318,000</u>	<u>2,600,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-16)	1	1	981,000		981,000
A119	ASSISTANT (BPS-16)				4,318,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,123,000		1,123,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	496,000		496,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>3,634,000</u>	<u>3,189,000</u>	<u>5,871,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>3,634,000</u>	<u>3,173,000</u>	<u>5,871,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	828,000		1,338,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,077,000		1,740,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	1,020,000		1,648,000
S053	SENIOR CLERK (BPS-14)				3,173,000	
C089	CHOWKIDAR (BPS-01)	1	1	155,000		250,000
M022	MALHI (BPS-01)	1	1	270,000		436,000
N003	NAIB QASID (BPS-01)	1	1	284,000		459,000
A01152	Personal pay				16,000	
A012	TOTAL ALLOWANCES			<u>4,304,000</u>	<u>3,475,000</u>	<u>4,289,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,255,000</u>	<u>3,426,000</u>	<u>4,240,000</u>
A01202	House Rent Allowance			357,000	448,000	437,000
A01203	Conveyance Allowance			295,000	354,000	339,000
A01207	Washing Allowance				1,000	
A0120D	Integrated Allowance				11,000	6,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0166		GHS KHAIR MUHAMMAD JARWAR				
A01217	Medical Allowance			206,000	247,000	206,000
A0121T	Adhoc Relief Allowance 2013			13,000		
A0122C	Adhoc Relief Allowance - 2015			55,000		
A0122M	Adhoc Relief Allowance 2016			310,000		
A0122Y	Ad-hoc Relief Allowance 2017			617,000		
A01239	Special Allowance				25,000	
A0123G	Ad-hoc Relief Allowance-2018			412,000		
A0123P	Ad-hoc Relief A 2019			715,000		
A0123X	Adhoc Relief Allowance-2020			275,000		
A0124F	Adhoc Relief Allowance-2021			1,000,000		
A0124R	Ad-Hoc Relief Allowance-2022				745,000	807,000
A0124S	Differential Allowance				1,595,000	1,726,000
A01270	Others					719,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A01289	Teaching Allowance			49,000	49,000	49,000
GHS KHAIR MUHAMMAD JARWAR				10,538,000	10,982,000	12,760,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0167	GHS MUBARAK JARWAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,187,000</u>	<u>9,212,000</u>	<u>9,113,000</u>
A011	TOTAL PAY		9	9	<u>4,391,000</u>	<u>6,298,000</u>	<u>5,322,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,875,000</u>	<u>1,636,000</u>	<u>2,875,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,875,000</u>	<u>1,636,000</u>	<u>2,875,000</u>
A119	ASSISTANT (BPS-16)					1,636,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	2,875,000		2,875,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,516,000</u>	<u>4,662,000</u>	<u>2,447,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,512,000</u>	<u>4,660,000</u>	<u>2,443,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	353,000		570,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	682,000		1,102,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	283,000		457,000
S053	SENIOR CLERK (BPS-14)					4,660,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	194,000		314,000
A01152	Personal pay				4,000	2,000	4,000
A012	TOTAL ALLOWANCES				<u>3,796,000</u>	<u>2,914,000</u>	<u>3,791,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,733,000</u>	<u>2,858,000</u>	<u>3,728,000</u>
A01202	House Rent Allowance				301,000	433,000	422,000
A01203	Conveyance Allowance				321,000	327,000	321,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				168,000	152,000	168,000
A0121T	Adhoc Relief Allowance 2013				11,000		
A0122C	Adhoc Relief Allowance - 2015				52,000		
A0122M	Adhoc Relief Allowance 2016				271,000		
A0122Y	Ad-hoc Relief Allowance 2017				546,000		
A0123G	Ad-hoc Relief Allowance-2018				364,000		
A0123P	Ad-hoc Relief A 2019				634,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0167	GHS MUBARAK JARWAR					
A0123X	Adhoc Relief Allowance-2020			226,000		
A0124F	Adhoc Relief Allowance-2021			838,000		
A0124R	Ad-Hoc Relief Allowance-2022				624,000	674,000
A0124S	Differential Allowance				1,321,000	1,425,000
A01270	Others					717,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>56,000</u>	<u>63,000</u>
A01289	Teaching Allowance			63,000	56,000	63,000
GHS MUBARAK JARWAR				8,187,000	9,212,000	9,113,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0168	GHS SHADIOON WALHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,955,000</u>	<u>4,913,000</u>	<u>6,035,000</u>
A011	TOTAL PAY		9	9	<u>2,629,000</u>	<u>3,378,000</u>	<u>4,030,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>348,000</u>	<u>174,000</u>	<u>348,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>348,000</u>	<u>174,000</u>	<u>348,000</u>
A119	ASSISTANT (BPS-16)					174,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	348,000		348,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,281,000</u>	<u>3,204,000</u>	<u>3,682,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,276,000</u>	<u>3,201,000</u>	<u>3,677,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	661,000		1,068,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	1,021,000		1,650,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	439,000		709,000
S053	SENIOR CLERK (BPS-14)					3,201,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	155,000		250,000
A01152	Personal pay				5,000	3,000	5,000
A012	TOTAL ALLOWANCES				<u>2,326,000</u>	<u>1,535,000</u>	<u>2,005,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,282,000</u>	<u>1,516,000</u>	<u>1,961,000</u>
A01202	House Rent Allowance				194,000	179,000	194,000
A01203	Conveyance Allowance				259,000	233,000	259,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				5,000	4,000	5,000
A01217	Medical Allowance				105,000	100,000	105,000
A0121T	Adhoc Relief Allowance 2013				16,000		
A0122C	Adhoc Relief Allowance - 2015				32,000		
A0122M	Adhoc Relief Allowance 2016				168,000		
A0122Y	Ad-hoc Relief Allowance 2017				341,000		
A0123G	Ad-hoc Relief Allowance-2018				227,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0168	GHS SHADIOON WALHAR					
A0123P	Ad-hoc Relief A 2019			352,000		
A0123X	Adhoc Relief Allowance-2020			169,000		
A0124F	Adhoc Relief Allowance-2021			413,000		
A0124R	Ad-Hoc Relief Allowance-2022				318,000	333,000
A0124S	Differential Allowance				681,000	708,000
A01270	Others					356,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>44,000</u>	<u>19,000</u>	<u>44,000</u>
A01289	Teaching Allowance			44,000	19,000	44,000
A06	TOTAL TRANSFERS				<u>900,000</u>	
A061	TOTAL SCHOLARSHIP				<u>900,000</u>	
A06102	Others				900,000	
GHS SHADIOON WALHAR				4,955,000	5,813,000	6,035,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0169	GHS SANJER CHANG					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,222,000</u>	<u>5,286,000</u>	<u>5,549,000</u>
A011	TOTAL PAY	8	8	<u>2,325,000</u>	<u>3,471,000</u>	<u>3,271,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>789,000</u>	<u>619,000</u>	<u>789,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>789,000</u>	<u>619,000</u>	<u>789,000</u>
A119	ASSISTANT (BPS-16)				619,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	789,000		789,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>1,536,000</u>	<u>2,852,000</u>	<u>2,482,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>1,536,000</u>	<u>2,852,000</u>	<u>2,482,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			252,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		156,000		
D154	DRAWING TEACHER (BPS-14)	1	1	639,000		1,033,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	257,000		415,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	209,000		338,000
S053	SENIOR CLERK (BPS-14)				2,852,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)	3	3	275,000		444,000
A012	TOTAL ALLOWANCES			<u>1,897,000</u>	<u>1,815,000</u>	<u>2,278,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,860,000</u>	<u>1,764,000</u>	<u>2,241,000</u>
A01202	House Rent Allowance			128,000	217,000	219,000
A01203	Conveyance Allowance			202,000	300,000	305,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			105,000	138,000	105,000
A0121T	Adhoc Relief Allowance 2013			22,000		
A0122C	Adhoc Relief Allowance - 2015			23,000		
A0122M	Adhoc Relief Allowance 2016			119,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-20232023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0169	GHS SANJER CHANG					
A0122Y	Ad-hoc Relief Allowance 2017			238,000		
A0123G	Ad-hoc Relief Allowance-2018			148,000		
A0123P	Ad-hoc Relief A 2019			254,000		
A0123X	Adhoc Relief Allowance-2020			146,000		
A0124F	Adhoc Relief Allowance-2021			466,000		
A0124R	Ad-Hoc Relief Allowance-2022				344,000	384,000
A0124S	Differential Allowance				756,000	844,000
A01270	Others					375,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			37,000	51,000	37,000
A01289	Teaching Allowance			37,000	51,000	37,000
GHS SANJER CHANG				4,222,000	5,286,000	5,549,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0170	GHS BASHIR ABAD (Elementary					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,352,000</u>	<u>5,629,000</u>	<u>5,660,000</u>
A011	TOTAL PAY	8	8	<u>2,971,000</u>	<u>4,022,000</u>	<u>3,628,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,874,000</u>	<u>937,000</u>	<u>1,874,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,874,000</u>	<u>937,000</u>	<u>1,874,000</u>
A119	ASSISTANT (BPS-16)				937,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	1,874,000		1,874,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,097,000</u>	<u>3,085,000</u>	<u>1,754,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,066,000</u>	<u>3,069,000</u>	<u>1,723,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	232,000		375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	421,000		680,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	232,000		375,000
S053	SENIOR CLERK (BPS-14)				3,069,000	
C089	CHOWKIDAR (BPS-01)	1	1	95,000		154,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	86,000		139,000
A01152	Personal pay			31,000	16,000	31,000
A012	TOTAL ALLOWANCES			<u>2,381,000</u>	<u>1,607,000</u>	<u>2,032,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,340,000</u>	<u>1,569,000</u>	<u>1,991,000</u>
A01202	House Rent Allowance			222,000	199,000	222,000
A01203	Conveyance Allowance			265,000	246,000	265,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	14,000	6,000
A01217	Medical Allowance			120,000	110,000	120,000
A0121T	Adhoc Relief Allowance 2013			17,000		
A0122C	Adhoc Relief Allowance - 2015			37,000	2,000	
A0122M	Adhoc Relief Allowance 2016			194,000	5,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0170	GHS BASHIR ABAD (Elementary					
A0122Y	Ad-hoc Relief Allowance 2017			386,000		
A0123G	Ad-hoc Relief Allowance-2018			257,000	10,000	
A0123P	Ad-hoc Relief A 2019			386,000	7,000	
A0123X	Adhoc Relief Allowance-2020			151,000	10,000	
A0124F	Adhoc Relief Allowance-2021			298,000	20,000	
A0124R	Ad-Hoc Relief Allowance-2022				303,000	295,000
A0124S	Differential Allowance				642,000	641,000
A01270	Others					441,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>41,000</u>	<u>38,000</u>	<u>41,000</u>
A01289	Teaching Allowance			41,000	38,000	41,000
GHS BASHIR ABAD (Elementary				5,352,000	5,629,000	5,660,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0171	GHS PAKSINGHAR (Elementary					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,915,000</u>	<u>8,068,000</u>	
A011	TOTAL PAY		10	<u>4,963,000</u>	<u>5,800,000</u>	
A011-1	TOTAL PAY OF OFFICERS		1	<u>2,303,000</u>	<u>1,152,000</u>	
A01101	Total Basic Pay Of Officer		1	<u>2,303,000</u>	<u>1,152,000</u>	
A119	ASSISTANT	(BPS-16)			1,152,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	2,303,000		
A011-2	TOTAL PAY OF OTHER STAFF		9	<u>2,660,000</u>	<u>4,648,000</u>	
A01151	Total Basic Pay Other Staff		9	<u>2,651,000</u>	<u>4,643,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	267,000		
D154	DRAWING TEACHER	(BPS-14)	1	486,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	1,080,000		
O044	ORIENTAL TEACHER	(BPS-14)	2	592,000		
S053	SENIOR CLERK	(BPS-14)			4,643,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	226,000		
A01152	Personal pay			9,000	5,000	
A012	TOTAL ALLOWANCES			<u>3,952,000</u>	<u>2,268,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,886,000</u>	<u>2,215,000</u>	
A01202	House Rent Allowance			386,000	314,000	
A01203	Conveyance Allowance			393,000	332,000	
A01207	Washing Allowance			1,000	1,000	
A0120D	Integrated Allowance			6,000	3,000	
A01217	Medical Allowance			199,000	137,000	
A0121T	Adhoc Relief Allowance 2013			17,000		
A0122C	Adhoc Relief Allowance - 2015			62,000		
A0122M	Adhoc Relief Allowance 2016			321,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0171	GHS PAKSINGHAR (Elementary					
A0122Y	Ad-hoc Relief Allowance 2017			645,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018			429,000	1,000	
A0123P	Ad-hoc Relief A 2019			662,000	1,000	
A0123X	Adhoc Relief Allowance-2020			228,000	1,000	
A0124F	Adhoc Relief Allowance-2021			537,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				452,000	
A0124S	Differential Allowance				971,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>66,000</u>	<u>53,000</u>	
A01289	Teaching Allowance			66,000	53,000	
GHS PAKSINGHAR (Elementary				8,915,000	8,068,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0172	HEAD MASTER GHS MISSAN WADI (Elementary					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,129,000</u>	<u>10,757,000</u>	<u>11,773,000</u>
A011	TOTAL PAY	11	11	<u>5,557,000</u>	<u>7,672,000</u>	<u>7,525,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,354,000</u>	<u>1,177,000</u>	<u>2,354,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,354,000</u>	<u>1,177,000</u>	<u>2,354,000</u>
A119	ASSISTANT (BPS-16)				1,177,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	2,354,000		2,354,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>3,203,000</u>	<u>6,495,000</u>	<u>5,171,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>3,194,000</u>	<u>6,462,000</u>	<u>5,162,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			758,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		469,000		
D154	DRAWING TEACHER (BPS-14)	1	1	912,000		1,474,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	924,000		1,493,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	407,000		658,000
S053	SENIOR CLERK (BPS-14)				6,462,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)	4	4	482,000		779,000
A01152	Personal pay			9,000	33,000	9,000
A012	TOTAL ALLOWANCES			<u>4,572,000</u>	<u>3,085,000</u>	<u>4,248,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,484,000</u>	<u>3,022,000</u>	<u>4,160,000</u>
A01202	House Rent Allowance			388,000	421,000	426,000
A01203	Conveyance Allowance			427,000	360,000	427,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			221,000	187,000	221,000
A0121T	Adhoc Relief Allowance 2013			29,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0172	HEAD MASTER GHS MISSAN WADI (Elementary					
A0122C	Adhoc Relief Allowance - 2015			63,000		
A0122M	Adhoc Relief Allowance 2016			326,000		
A0122Y	Ad-hoc Relief Allowance 2017			650,000	6,000	
A0123G	Ad-hoc Relief Allowance-2018			429,000	4,000	
A0123P	Ad-hoc Relief A 2019			746,000	6,000	
A0123X	Adhoc Relief Allowance-2020			329,000	4,000	
A0124F	Adhoc Relief Allowance-2021			867,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022				640,000	699,000
A0124S	Differential Allowance				1,378,000	1,502,000
A01270	Others					876,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>63,000</u>	<u>88,000</u>
A01289	Teaching Allowance			88,000	63,000	88,000
HEAD MASTER GHS MISSAN WADI (Elementary				10,129,000	10,757,000	11,773,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0173	HEAD MASTER GHS JHANDO MARI (Elementary					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,489,000</u>	<u>6,109,000</u>	<u>5,662,000</u>
A011	TOTAL PAY	10	10	<u>2,414,000</u>	<u>4,211,000</u>	<u>3,435,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>757,000</u>	<u>379,000</u>	<u>757,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>757,000</u>	<u>379,000</u>	<u>757,000</u>
A119	ASSISTANT (BPS-16)				379,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	757,000		757,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,657,000</u>	<u>3,832,000</u>	<u>2,678,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,657,000</u>	<u>3,832,000</u>	<u>2,678,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	273,000		441,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,062,000		1,716,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	118,000		191,000
S053	SENIOR CLERK (BPS-14)				3,832,000	
C089	CHOWKIDAR (BPS-01)	1	1	95,000		154,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	109,000		176,000
A012	TOTAL ALLOWANCES			<u>2,075,000</u>	<u>1,898,000</u>	<u>2,227,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,050,000</u>	<u>1,873,000</u>	<u>2,202,000</u>
A01202	House Rent Allowance			166,000	239,000	208,000
A01203	Conveyance Allowance			213,000	286,000	247,000
A01207	Washing Allowance			1,000	2,000	1,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			92,000	126,000	92,000
A0121T	Adhoc Relief Allowance 2013			8,000		
A01226	Computer Allowance			9,000	5,000	9,000
A0122C	Adhoc Relief Allowance - 2015			27,000		
A0122M	Adhoc Relief Allowance 2016			141,000		
A0122Y	Ad-hoc Relief Allowance 2017			285,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0173	HEAD MASTER GHS JHANDO MARI (Elementary					
A0123G	Ad-hoc Relief Allowance-2018			173,000	1,000	
A0123P	Ad-hoc Relief A 2019			339,000	1,000	
A0123X	Adhoc Relief Allowance-2020			142,000	1,000	
A0124F	Adhoc Relief Allowance-2021			454,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				379,000	382,000
A0124S	Differential Allowance				820,000	820,000
A01270	Others					437,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A01289	Teaching Allowance			25,000	25,000	25,000
HEAD MASTER GHS JHANDO MARI (Elementary				4,489,000	6,109,000	5,662,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0174	GHS PIYARO LUND (Elementary					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,532,000</u>	<u>6,222,000</u>	<u>9,036,000</u>
A011	TOTAL PAY	9	9	<u>4,243,000</u>	<u>4,195,000</u>	<u>6,599,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>410,000</u>	<u>205,000</u>	<u>410,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>410,000</u>	<u>205,000</u>	<u>410,000</u>
A119	ASSISTANT (BPS-16)				205,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	410,000		410,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>3,833,000</u>	<u>3,990,000</u>	<u>6,189,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>3,824,000</u>	<u>3,951,000</u>	<u>6,180,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	677,000		1,094,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,361,000		2,199,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	1,126,000		1,820,000
S053	SENIOR CLERK (BPS-14)				3,951,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	660,000		1,067,000
A01152	Personal pay			9,000	39,000	9,000
A012	TOTAL ALLOWANCES			<u>3,289,000</u>	<u>2,027,000</u>	<u>2,437,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,215,000</u>	<u>1,977,000</u>	<u>2,363,000</u>
A01202	House Rent Allowance			248,000	232,000	248,000
A01203	Conveyance Allowance			393,000	347,000	393,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			149,000	138,000	149,000
A0121T	Adhoc Relief Allowance 2013			33,000		
A0122C	Adhoc Relief Allowance - 2015			40,000		
A0122M	Adhoc Relief Allowance 2016			209,000		
A0122Y	Ad-hoc Relief Allowance 2017			425,000		
A0123G	Ad-hoc Relief Allowance-2018			284,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0174	GHS PIYARO LUND (Elementary)					
A0123P	Ad-hoc Relief A 2019			495,000		
A0123X	Adhoc Relief Allowance-2020			280,000		
A0124F	Adhoc Relief Allowance-2021			652,000		
A0124R	Ad-Hoc Relief Allowance-2022				396,000	389,000
A0124S	Differential Allowance				857,000	838,000
A01270	Others					339,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>74,000</u>	<u>50,000</u>	<u>74,000</u>
A01289	Teaching Allowance			74,000	50,000	74,000
GHS PIYARO LUND (Elementary)				7,532,000	6,222,000	9,036,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0175	GHS ALI SHER MUHAJIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				2,201,000	509,000	1,244,000
A011	TOTAL PAY		1	1	614,000	334,000	992,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	614,000	334,000	992,000
A01151	Total Basic Pay Other Staff		1	1	614,000	334,000	992,000
D154	DRAWING TEACHER	(BPS-14)	1	1	614,000		992,000
S053	SENIOR CLERK	(BPS-14)				334,000	
A012	TOTAL ALLOWANCES				1,587,000	175,000	252,000
A012-1	TOTAL REGULAR ALLOWANCES				1,579,000	171,000	244,000
A01202	House Rent Allowance				19,000	21,000	21,000
A01203	Conveyance Allowance				36,000	24,000	36,000
A01217	Medical Allowance				18,000	17,000	18,000
A0121T	Adhoc Relief Allowance 2013				21,000		
A0122C	Adhoc Relief Allowance - 2015				14,000		
A0122M	Adhoc Relief Allowance 2016				57,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,050,000		
A0123G	Ad-hoc Relief Allowance-2018				263,000		
A0123P	Ad-hoc Relief A 2019				35,000		
A0123X	Adhoc Relief Allowance-2020				21,000		
A0124F	Adhoc Relief Allowance-2021				45,000		
A0124R	Ad-Hoc Relief Allowance-2022					33,000	36,000
A0124S	Differential Allowance					76,000	84,000
A01270	Others						49,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				8,000	4,000	8,000
A01289	Teaching Allowance				8,000	4,000	8,000
GHS ALI SHER MUHAJIR					2,201,000	509,000	1,244,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0177 GHS SHAH NAWAZ MUHAJIR							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				663,000	740,000	842,000
A011	TOTAL PAY	1	1		323,000	488,000	522,000
A011-2	TOTAL PAY OF OTHER STAFF	1	1		323,000	488,000	522,000
A01151	Total Basic Pay Other Staff	1	1		323,000	488,000	522,000
D154	DRAWING TEACHER	(BPS-14)	1	1	323,000		522,000
S053	SENIOR CLERK	(BPS-14)				488,000	
A012	TOTAL ALLOWANCES				340,000	252,000	320,000
A012-1	TOTAL REGULAR ALLOWANCES				327,000	239,000	307,000
A01202	House Rent Allowance				28,000	28,000	28,000
A01203	Conveyance Allowance				36,000	36,000	36,000
A01217	Medical Allowance				17,000	17,000	17,000
A0121T	Adhoc Relief Allowance 2013				6,000		
A0122C	Adhoc Relief Allowance - 2015				4,000		
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				42,000		
A0123G	Ad-hoc Relief Allowance-2018				28,000		
A0123P	Ad-hoc Relief A 2019				49,000		
A0123X	Adhoc Relief Allowance-2020				31,000		
A0124F	Adhoc Relief Allowance-2021				65,000		
A0124R	Ad-Hoc Relief Allowance-2022					48,000	53,000
A0124S	Differential Allowance					110,000	121,000
A01270	Others						52,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				13,000	13,000	13,000
A01289	Teaching Allowance				13,000	13,000	13,000
GHS SHAH NAWAZ MUHAJIR					663,000	740,000	842,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0178	GHS TANDO SOOMRO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,364,000</u>	<u>2,698,000</u>	<u>7,618,000</u>
A011	TOTAL PAY	8	8	<u>4,052,000</u>	<u>1,745,000</u>	<u>5,986,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>911,000</u>	<u>506,000</u>	<u>911,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>911,000</u>	<u>506,000</u>	<u>911,000</u>
A119	ASSISTANT (BPS-16)				506,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	911,000		911,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>3,141,000</u>	<u>1,239,000</u>	<u>5,075,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>3,140,000</u>	<u>1,238,000</u>	<u>5,074,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			423,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		262,000		
D154	DRAWING TEACHER (BPS-14)	1	1	385,000		622,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,334,000		2,156,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,013,000		1,637,000
S053	SENIOR CLERK (BPS-14)				1,238,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	146,000		236,000
A01152	Personal pay			1,000	1,000	1,000
A012	TOTAL ALLOWANCES			<u>2,312,000</u>	<u>953,000</u>	<u>1,632,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,239,000</u>	<u>915,000</u>	<u>1,559,000</u>
A01202	House Rent Allowance			243,000	113,000	243,000
A01203	Conveyance Allowance			324,000	202,000	324,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			117,000	62,000	117,000
A0121T	Adhoc Relief Allowance 2013			9,000		
A0122C	Adhoc Relief Allowance - 2015			35,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0178	GHS TANDO SOOMRO					
A0122M	Adhoc Relief Allowance 2016			183,000		
A0122Y	Ad-hoc Relief Allowance 2017			369,000		
A0123G	Ad-hoc Relief Allowance-2018			244,000		
A0123P	Ad-hoc Relief A 2019			361,000		
A0123X	Adhoc Relief Allowance-2020			137,000		
A0124F	Adhoc Relief Allowance-2021			216,000		
A0124R	Ad-Hoc Relief Allowance-2022				172,000	177,000
A0124S	Differential Allowance				365,000	373,000
A01270	Others					324,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>73,000</u>	<u>38,000</u>	<u>73,000</u>
A01289	Teaching Allowance			73,000	38,000	73,000
GHS TANDO SOOMRO				6,364,000	2,698,000	7,618,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0179	GHS SULTAN ABAD (Elementary					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,093,000</u>	<u>3,382,000</u>	<u>7,077,000</u>
A011	TOTAL PAY	8	8	<u>3,839,000</u>	<u>2,441,000</u>	<u>5,395,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,304,000</u>	<u>652,000</u>	<u>1,304,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,304,000</u>	<u>652,000</u>	<u>1,304,000</u>
A119	ASSISTANT (BPS-16)				652,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	1,304,000		1,304,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>2,535,000</u>	<u>1,789,000</u>	<u>4,091,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>2,526,000</u>	<u>1,784,000</u>	<u>4,082,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			205,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		127,000		
D154	DRAWING TEACHER (BPS-14)	1	1	631,000		1,020,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	851,000		1,375,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	752,000		1,215,000
S053	SENIOR CLERK (BPS-14)				1,784,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	165,000		267,000
A01152	Personal pay			9,000	5,000	9,000
A012	TOTAL ALLOWANCES			<u>3,254,000</u>	<u>941,000</u>	<u>1,682,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,207,000</u>	<u>916,000</u>	<u>1,635,000</u>
A01202	House Rent Allowance			273,000	101,000	273,000
A01203	Conveyance Allowance			296,000	163,000	296,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			186,000	93,000	186,000
A0121T	Adhoc Relief Allowance 2013			11,000		
A0122C	Adhoc Relief Allowance - 2015			46,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-20232023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0179 GHS SULTAN ABAD (Elementary						
A0122M	Adhoc Relief Allowance 2016			238,000		
A0122Y	Ad-hoc Relief Allowance 2017			471,000		
A0123G	Ad-hoc Relief Allowance-2018			314,000		
A0123P	Ad-hoc Relief A 2019			503,000		
A0123X	Adhoc Relief Allowance-2020			211,000		
A0124F	Adhoc Relief Allowance-2021			657,000		
A0124R	Ad-Hoc Relief Allowance-2022				177,000	182,000
A0124S	Differential Allowance				381,000	391,000
A01270	Others					306,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			47,000	25,000	47,000
A01289	Teaching Allowance			47,000	25,000	47,000
GHS SULTAN ABAD (Elementary				7,093,000	3,382,000	7,077,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0180	HEAD MASTER GGHS CHAMBER (Elementary					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,665,000</u>	<u>4,640,000</u>	<u>6,667,000</u>
A011	TOTAL PAY	2	2	<u>3,669,000</u>	<u>3,373,000</u>	<u>4,908,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,648,000</u>	<u>824,000</u>	<u>1,648,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,648,000</u>	<u>824,000</u>	<u>1,648,000</u>
A119	ASSISTANT (BPS-16)				824,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,648,000		1,648,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>2,021,000</u>	<u>2,549,000</u>	<u>3,260,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>2,012,000</u>	<u>2,544,000</u>	<u>3,251,000</u>
D154	DRAWING TEACHER (BPS-14)	2	2	860,000		1,390,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	661,000		1,068,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	385,000		622,000
S053	SENIOR CLERK (BPS-14)				2,544,000	
N003	NAIB QASID (BPS-01)	1	1	106,000		171,000
A01152	Personal pay			9,000	5,000	9,000
A012	TOTAL ALLOWANCES			<u>1,996,000</u>	<u>1,267,000</u>	<u>1,759,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,954,000</u>	<u>1,245,000</u>	<u>1,717,000</u>
A01202	House Rent Allowance			128,000	167,000	155,000
A01203	Conveyance Allowance			193,000	135,000	193,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			126,000	106,000	126,000
A0121T	Adhoc Relief Allowance 2013			15,000		
A0122C	Adhoc Relief Allowance - 2015			33,000		
A0122M	Adhoc Relief Allowance 2016			168,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			336,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0180	HEAD MASTER GGHS CHAMBER (Elementary					
A0123G	Ad-hoc Relief Allowance-2018			158,000		
A0123P	Ad-hoc Relief A 2019			288,000		
A0123X	Adhoc Relief Allowance-2020			116,000		
A0124F	Adhoc Relief Allowance-2021			389,000		
A0124R	Ad-Hoc Relief Allowance-2022				253,000	265,000
A0124S	Differential Allowance				548,000	574,000
A01270	Others					393,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>22,000</u>	<u>42,000</u>
A01289	Teaching Allowance			42,000	22,000	42,000
HEAD MASTER GGHS CHAMBER (Elementary				5,665,000	4,640,000	6,667,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0181	HEAD MASTER GGHS MISSAN WADI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,315,000</u>	<u>2,865,000</u>	<u>2,864,000</u>
A011	TOTAL PAY	2	2	<u>1,125,000</u>	<u>1,888,000</u>	<u>1,707,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>179,000</u>	<u>90,000</u>	<u>179,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>179,000</u>	<u>90,000</u>	<u>179,000</u>
A119	ASSISTANT (BPS-16)				90,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	179,000		179,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>946,000</u>	<u>1,798,000</u>	<u>1,528,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>946,000</u>	<u>1,798,000</u>	<u>1,528,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			318,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		197,000		
D154	DRAWING TEACHER (BPS-14)	1	1	109,000		176,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	218,000		352,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	312,000		504,000
S053	SENIOR CLERK (BPS-14)				1,798,000	
N003	NAIB QASID (BPS-01)	1	1	110,000		178,000
A012	TOTAL ALLOWANCES			<u>1,190,000</u>	<u>977,000</u>	<u>1,157,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,157,000</u>	<u>947,000</u>	<u>1,124,000</u>
A01202	House Rent Allowance			94,000	117,000	106,000
A01203	Conveyance Allowance			118,000	170,000	156,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			69,000	77,000	69,000
A0121T	Adhoc Relief Allowance 2013			18,000		
A0122C	Adhoc Relief Allowance - 2015			13,000		
A0122M	Adhoc Relief Allowance 2016			66,000		
A0122Y	Ad-hoc Relief Allowance 2017			132,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0181	HEAD MASTER GGHS MISSAN WADI					
A0123G	Ad-hoc Relief Allowance-2018			88,000		
A0123P	Ad-hoc Relief A 2019			207,000		
A0123X	Adhoc Relief Allowance-2020			124,000		
A0124F	Adhoc Relief Allowance-2021			222,000		
A0124R	Ad-Hoc Relief Allowance-2022				178,000	183,000
A0124S	Differential Allowance				399,000	410,000
A01270	Others					194,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>33,000</u>	<u>30,000</u>	<u>33,000</u>
A01289	Teaching Allowance			33,000	30,000	33,000
HEAD MASTER GGHS MISSAN WADI				2,315,000	2,865,000	2,864,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0182	HEAD MASTER GGHS SULATAN ABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,278,000</u>	<u>3,995,000</u>	<u>4,209,000</u>
A011	TOTAL PAY	13	13	<u>1,835,000</u>	<u>2,689,000</u>	<u>2,822,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>234,000</u>	<u>117,000</u>	<u>234,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>234,000</u>	<u>117,000</u>	<u>234,000</u>
A119	ASSISTANT (BPS-16)				117,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	234,000		234,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>1,601,000</u>	<u>2,572,000</u>	<u>2,588,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>1,601,000</u>	<u>2,572,000</u>	<u>2,588,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2			713,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	2		441,000		
D154	DRAWING TEACHER (BPS-14)	1	1	127,000		205,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	746,000		1,206,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	221,000		357,000
S053	SENIOR CLERK (BPS-14)				2,572,000	
N003	NAIB QASID (BPS-01)	1	1	66,000		107,000
A012	TOTAL ALLOWANCES			<u>1,443,000</u>	<u>1,306,000</u>	<u>1,387,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,397,000</u>	<u>1,268,000</u>	<u>1,341,000</u>
A01202	House Rent Allowance			105,000	156,000	117,000
A01203	Conveyance Allowance			134,000	211,000	161,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			64,000	90,000	64,000
A0121T	Adhoc Relief Allowance 2013			9,000		
A0122C	Adhoc Relief Allowance - 2015			18,000		
A0122M	Adhoc Relief Allowance 2016			91,000		
A0122Y	Ad-hoc Relief Allowance 2017			185,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0182	HEAD MASTER GGHS SULATAN ABAD					
A0123G	Ad-hoc Relief Allowance-2018			123,000		
A0123P	Ad-hoc Relief A 2019			259,000		
A0123X	Adhoc Relief Allowance-2020			116,000		
A0124F	Adhoc Relief Allowance-2021			292,000		
A0124R	Ad-Hoc Relief Allowance-2022				255,000	237,000
A0124S	Differential Allowance				555,000	509,000
A01270	Others					252,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>38,000</u>	<u>46,000</u>
A01289	Teaching Allowance			46,000	38,000	46,000
HEAD MASTER GGHS SULATAN ABAD				3,278,000	3,995,000	4,209,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0183	HEAD MASTER GGHS TANDO SOOMRO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,009,000</u>	<u>3,223,000</u>	<u>4,670,000</u>
A011	TOTAL PAY	2	2	<u>2,333,000</u>	<u>2,180,000</u>	<u>3,333,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>707,000</u>	<u>354,000</u>	<u>707,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>707,000</u>	<u>354,000</u>	<u>707,000</u>
A119	ASSISTANT (BPS-16)				354,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	707,000		707,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,626,000</u>	<u>1,826,000</u>	<u>2,626,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,626,000</u>	<u>1,826,000</u>	<u>2,626,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			271,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		168,000		
D154	DRAWING TEACHER (BPS-14)	1	1	411,000		664,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	788,000		1,273,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	168,000		271,000
S053	SENIOR CLERK (BPS-14)				1,826,000	
N003	NAIB QASID (BPS-01)	1	1	91,000		147,000
A012	TOTAL ALLOWANCES			<u>1,626,000</u>	<u>1,043,000</u>	<u>1,337,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,629,000</u>	<u>1,018,000</u>	<u>1,290,000</u>
A01202	House Rent Allowance			134,000	177,000	192,000
A01203	Conveyance Allowance			207,000	162,000	207,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			88,000	58,000	88,000
A0121T	Adhoc Relief Allowance 2013			13,000		
A0122C	Adhoc Relief Allowance - 2015			20,000		
A0122M	Adhoc Relief Allowance 2016			102,000		
A0122Y	Ad-hoc Relief Allowance 2017			206,000	16,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0183	HEAD MASTER GGHS TANDO SOOMRO					
A0123G	Ad-hoc Relief Allowance-2018			137,000	11,000	
A0123P	Ad-hoc Relief A 2019			237,000	16,000	
A0123X	Adhoc Relief Allowance-2020			149,000	11,000	
A0124F	Adhoc Relief Allowance-2021			330,000	21,000	
A0124R	Ad-Hoc Relief Allowance-2022				170,000	174,000
A0124S	Differential Allowance				365,000	373,000
A01270	Others					245,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>47,000</u>	<u>25,000</u>	<u>47,000</u>
A01289	Teaching Allowance			47,000	25,000	47,000
HEAD MASTER GGHS TANDO SOOMRO				4,009,000	3,223,000	4,670,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0184	GOVERNMENT MAIN SINDHI HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,637,000</u>	<u>16,022,000</u>	<u>20,642,000</u>
A011	TOTAL PAY		21	21	<u>10,663,000</u>	<u>10,730,000</u>	<u>13,777,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,609,000</u>	<u>1,732,000</u>	<u>5,609,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,609,000</u>	<u>1,732,000</u>	<u>5,609,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,334,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,334,000		
A119	ASSISTANT	(BPS-16)				1,732,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,275,000		4,275,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>5,054,000</u>	<u>8,998,000</u>	<u>8,168,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>5,054,000</u>	<u>8,998,000</u>	<u>8,168,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,320,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		817,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	644,000		1,041,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,094,000		3,384,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	884,000		1,429,000
S053	SENIOR CLERK	(BPS-14)	1	1	271,000	8,998,000	438,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	172,000		278,000
S008	SANITARY WORKER	(BPS-01)	1	1	172,000		278,000
A012	TOTAL ALLOWANCES				<u>7,974,000</u>	<u>5,292,000</u>	<u>6,865,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,829,000</u>	<u>5,171,000</u>	<u>6,720,000</u>
A01202	House Rent Allowance				652,000	716,000	697,000
A01203	Conveyance Allowance				699,000	695,000	699,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0184	GOVERNMENT MAIN SINDHI HIGH					
A01207	Washing Allowance				9,000	
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			399,000	329,000	399,000
A0121N	Personal Allowance				21,000	
A0121T	Adhoc Relief Allowance 2013			40,000		
A0122C	Adhoc Relief Allowance - 2015			124,000		
A0122M	Adhoc Relief Allowance 2016			637,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				28,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,277,000	5,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			716,000	4,000	
A0123P	Ad-hoc Relief A 2019			1,263,000	5,000	
A0123X	Adhoc Relief Allowance-2020			559,000	3,000	
A0124F	Adhoc Relief Allowance-2021			1,451,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,058,000	1,125,000
A0124S	Differential Allowance				2,274,000	2,416,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					1,367,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>145,000</u>	<u>121,000</u>	<u>145,000</u>
A01289	Teaching Allowance			145,000	121,000	145,000
A03	TOTAL OPERATING EXPENSES			<u>216,000</u>	<u>216,000</u>	<u>225,000</u>
A039	TOTAL GENERAL			<u>216,000</u>	<u>216,000</u>	<u>225,000</u>
A03901	Stationery			134,000	134,000	141,000
A03903	Conference/Seminars/Workshops/Sympo			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			20,000	20,000	21,000
A03970	Others			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
1	Others					24,000
GOVERNMENT MAIN SINDHI HIGH				18,853,000	16,238,000	20,867,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0185	GOVERNMENT GIRLS HIGH SCHOOL BAHAR KHAN MIRJUT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,434,000</u>	<u>15,311,000</u>	<u>14,321,000</u>
A011	TOTAL PAY		26	26	<u>5,983,000</u>	<u>10,145,000</u>	<u>7,904,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,864,000</u>	<u>693,000</u>	<u>2,864,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,864,000</u>	<u>693,000</u>	<u>2,864,000</u>
H099	HEAD MISTRESS (BPS-18)			1			958,000
H099	HEAD MISTRESS (BPS-17)		1		958,000		
A119	ASSISTANT (BPS-16)					693,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,906,000		1,906,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>3,119,000</u>	<u>9,452,000</u>	<u>5,040,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>3,119,000</u>	<u>9,297,000</u>	<u>5,040,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			263,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		163,000		
D154	DRAWING TEACHER (BPS-14)		1	1	249,000		402,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7		1,359,000		2,196,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	249,000		402,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			259,000
S053	SENIOR CLERK (BPS-14)					9,297,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		3	2	320,000		259,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	105,000		170,000
N003	NAIB QASID (BPS-01)		3	3	317,000		512,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	149,000		241,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0185	GOVERNMENT GIRLS HIGH SCHOOL BAHAR KHAN MIRJUT					
A01152	Personal pay				155,000	
A012	TOTAL ALLOWANCES			<u>5,451,000</u>	<u>5,166,000</u>	<u>6,417,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,352,000</u>	<u>5,067,000</u>	<u>6,318,000</u>
A01202	House Rent Allowance			346,000	625,000	629,000
A01203	Conveyance Allowance			485,000	832,000	829,000
A01207	Washing Allowance			1,000	5,000	1,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			215,000	335,000	215,000
A0121T	Adhoc Relief Allowance 2013			33,000	40,000	
A0122C	Adhoc Relief Allowance - 2015			65,000	57,000	
A0122M	Adhoc Relief Allowance 2016			335,000	11,000	
A0122Y	Ad-hoc Relief Allowance 2017			668,000		
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			445,000		
A0123P	Ad-hoc Relief A 2019			767,000		
A0123X	Adhoc Relief Allowance-2020			609,000		
A0124F	Adhoc Relief Allowance-2021			1,376,000		
A0124R	Ad-Hoc Relief Allowance-2022				991,000	1,071,000
A0124S	Differential Allowance				2,159,000	2,332,000
A01270	Others					1,229,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A01289	Teaching Allowance			99,000	99,000	99,000
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>103,000</u>	<u>106,000</u>
A039	TOTAL GENERAL			<u>103,000</u>	<u>103,000</u>	<u>106,000</u>
A03901	Stationery			67,000	67,000	70,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TQ0185	GOVERNMENT GIRLS HIGH SCHOOL BAHAR KHAN MIRJUT			
GOVERNMENT GIRLS HIGH SCHOOL BAHAR KHAN MIRJUT				
				11,537,000
				15,414,000
				14,427,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0186	GOVERNMENT BOYS HIGH SCHOOL ABDUL KARIM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,497,000</u>	<u>9,437,000</u>	<u>13,401,000</u>
A011	TOTAL PAY		20	20	<u>7,388,000</u>	<u>6,428,000</u>	<u>9,380,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,154,000</u>	<u>1,397,000</u>	<u>4,154,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,154,000</u>	<u>1,397,000</u>	<u>4,154,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,353,000		1,353,000
A119	ASSISTANT (BPS-16)					1,397,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	2,801,000		2,801,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>3,234,000</u>	<u>5,031,000</u>	<u>5,226,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>3,234,000</u>	<u>5,031,000</u>	<u>5,226,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			814,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		504,000		
D154	DRAWING TEACHER (BPS-14)		1	1	240,000		388,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		8	8	1,659,000		2,681,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	246,000		398,000
S053	SENIOR CLERK (BPS-14)					5,031,000	
J053	JUNIOR CLERK (BPS-11)		1	1	197,000		318,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	146,000		236,000
N003	NAIB QASID (BPS-01)		1	1	144,000		233,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	98,000		158,000
A012	TOTAL ALLOWANCES				<u>5,109,000</u>	<u>3,009,000</u>	<u>4,021,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,029,000</u>	<u>2,962,000</u>	<u>3,941,000</u>
A01202	House Rent Allowance				409,000	319,000	409,000
A01203	Conveyance Allowance				460,000	433,000	460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0186	GOVERNMENT BOYS HIGH SCHOOL ABDUL KARIM					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			7,000	6,000	7,000
A01217	Medical Allowance			230,000	194,000	230,000
A0121T	Adhoc Relief Allowance 2013			6,000		
A0122C	Adhoc Relief Allowance - 2015			80,000		
A0122M	Adhoc Relief Allowance 2016			410,000		
A0122Y	Ad-hoc Relief Allowance 2017			814,000		
A0123G	Ad-hoc Relief Allowance-2018			543,000		
A0123P	Ad-hoc Relief A 2019			818,000		
A0123X	Adhoc Relief Allowance-2020			363,000		
A0124F	Adhoc Relief Allowance-2021			888,000		
A0124R	Ad-Hoc Relief Allowance-2022				639,000	645,000
A0124S	Differential Allowance				1,370,000	1,374,000
A01270	Others					815,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>80,000</u>	<u>47,000</u>	<u>80,000</u>
A01289	Teaching Allowance			80,000	47,000	80,000
A03	TOTAL OPERATING EXPENSES			<u>60,000</u>	<u>60,000</u>	<u>62,000</u>
A039	TOTAL GENERAL			<u>60,000</u>	<u>60,000</u>	<u>62,000</u>
A03901	Stationery			35,000	35,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS HIGH SCHOOL ABDUL KARIM				12,557,000	9,497,000	13,463,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0187	GBHS DASORI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,856,000</u>	<u>7,221,000</u>	<u>11,413,000</u>
A011	TOTAL PAY		17	17	<u>6,083,000</u>	<u>4,924,000</u>	<u>8,313,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,464,000</u>	<u>2,776,000</u>	<u>2,464,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,427,000</u>	<u>2,544,000</u>	<u>2,427,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,158,000		1,158,000
A119	ASSISTANT	(BPS-16)				2,544,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,269,000		1,269,000
A01102	Personal pay				37,000	232,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>3,619,000</u>	<u>2,148,000</u>	<u>5,849,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>3,619,000</u>	<u>2,148,000</u>	<u>5,849,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,066,000		4,955,000
S053	SENIOR CLERK	(BPS-14)				2,148,000	
N003	NAIB QASID	(BPS-01)	1	1	118,000		191,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	239,000		386,000
A012	TOTAL ALLOWANCES				<u>3,773,000</u>	<u>2,297,000</u>	<u>3,100,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,707,000</u>	<u>2,245,000</u>	<u>3,034,000</u>
A01202	House Rent Allowance				301,000	267,000	301,000
A01203	Conveyance Allowance				357,000	291,000	357,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				7,000	4,000	7,000
A01217	Medical Allowance				216,000	138,000	216,000
A0121T	Adhoc Relief Allowance 2013				27,000		
A0122C	Adhoc Relief Allowance - 2015				71,000		
A0122M	Adhoc Relief Allowance 2016				309,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0187	GBHS DASORI					
A0122Y	Ad-hoc Relief Allowance 2017			621,000	3,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			414,000	2,000	
A0123P	Ad-hoc Relief A 2019			539,000	3,000	
A0123X	Adhoc Relief Allowance-2020			219,000	1,000	
A0124F	Adhoc Relief Allowance-2021			622,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022				484,000	512,000
A0124S	Differential Allowance				1,044,000	1,098,000
A01270	Others					539,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			66,000	52,000	66,000
A01289	Teaching Allowance			66,000	52,000	66,000
A03	TOTAL OPERATING EXPENSES			84,000	84,000	87,000
A039	TOTAL GENERAL			84,000	84,000	87,000
A03901	Stationery			53,000	53,000	56,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			5,000	5,000	5,000
1	Others					5,000
GBHS DASORI				9,940,000	7,305,000	11,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0188	GBHS USMAN SHAH J HURI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,704,000</u>	<u>17,487,000</u>	<u>19,855,000</u>
A011	TOTAL PAY		23	24	<u>9,220,000</u>	<u>11,804,000</u>	<u>13,388,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,749,000</u>	<u>2,953,000</u>	<u>2,749,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,683,000</u>	<u>2,695,000</u>	<u>2,683,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			1,455,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		1,455,000		
A119	ASSISTANT (BPS-16)					2,695,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,228,000		1,228,000
A01102	Personal pay				66,000	258,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		16	17	<u>6,471,000</u>	<u>8,851,000</u>	<u>10,639,000</u>
A01151	Total Basic Pay Other Staff		16	17	<u>6,471,000</u>	<u>8,851,000</u>	<u>10,639,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,188,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		735,000		
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	735,000		1,188,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	3,827,000		6,184,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	735,000		1,188,000
S053	SENIOR CLERK (BPS-14)					8,851,000	
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	202,000		326,000
A012	TOTAL ALLOWANCES				<u>7,484,000</u>	<u>5,683,000</u>	<u>6,467,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,348,000</u>	<u>5,557,000</u>	<u>6,331,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0188	GBHS USMAN SHAH J HURI					
A01202	House Rent Allowance			458,000	611,000	548,000
A01203	Conveyance Allowance			678,000	835,000	714,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120X	Ad - hoc Allowance - 2010				19,000	
A01217	Medical Allowance			358,000	419,000	358,000
A0121T	Adhoc Relief Allowance 2013			44,000		
A0122C	Adhoc Relief Allowance - 2015			93,000		
A0122M	Adhoc Relief Allowance 2016			517,000	53,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,030,000		
A01233	Unattractive Area Allowance				13,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			687,000	39,000	
A0123P	Ad-hoc Relief A 2019			1,226,000		
A0123X	Adhoc Relief Allowance-2020			675,000	39,000	
A0124F	Adhoc Relief Allowance-2021			1,571,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,123,000	1,130,000
A0124S	Differential Allowance				2,395,000	2,420,000
A01270	Others					1,143,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>136,000</u>	<u>126,000</u>	<u>136,000</u>
A01289	Teaching Allowance			136,000	126,000	136,000
A03	TOTAL OPERATING EXPENSES			<u>164,000</u>	<u>164,000</u>	<u>170,000</u>
A039	TOTAL GENERAL			<u>164,000</u>	<u>164,000</u>	<u>170,000</u>
A03901	Stationery			108,000	108,000	113,000
A03903	Conference/Seminars/Workshops/Sympo			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others					8,000
GBHS USMAN SHAH J HURI				16,868,000	17,651,000	20,025,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0189	GBHS MASO BOZDAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,643,000</u>	<u>12,354,000</u>	<u>16,764,000</u>
A011	TOTAL PAY		23	23	<u>8,158,000</u>	<u>8,107,000</u>	<u>11,877,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,124,000</u>	<u>988,000</u>	<u>2,124,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,886,000</u>	<u>869,000</u>	<u>1,886,000</u>
H100	HEAD MASTER (BPS-18)			1			1,158,000
H100	HEAD MASTER (BPS-17)		1		1,158,000		
A119	ASSISTANT (BPS-16)					869,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	728,000		728,000
A01102	Personal pay				238,000	119,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>6,034,000</u>	<u>7,119,000</u>	<u>9,753,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>6,034,000</u>	<u>7,119,000</u>	<u>9,753,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,962,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,214,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	3,144,000		5,081,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	845,000		1,366,000
S053	SENIOR CLERK (BPS-14)					7,119,000	
J053	JUNIOR CLERK (BPS-11)		1	1	246,000		398,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	151,000		244,000
N003	NAIB QASID (BPS-01)		1	1	149,000		241,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	285,000		461,000
A012	TOTAL ALLOWANCES				<u>6,485,000</u>	<u>4,247,000</u>	<u>4,887,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,354,000</u>	<u>4,125,000</u>	<u>4,756,000</u>
A01202	House Rent Allowance				477,000	498,000	477,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0189	GBHS MASO BOZDAR					
A01203	Conveyance Allowance			692,000	752,000	692,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			324,000	300,000	324,000
A0121T	Adhoc Relief Allowance 2013			45,000		
A0122C	Adhoc Relief Allowance - 2015			94,000		
A0122M	Adhoc Relief Allowance 2016			480,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			985,000		
A01238	Charge Allowance			2,000	1,000	2,000
A01239	Special Allowance				25,000	
A0123G	Ad-hoc Relief Allowance-2018			656,000		
A0123P	Ad-hoc Relief A 2019			823,000		
A0123X	Adhoc Relief Allowance-2020			509,000		
A0124F	Adhoc Relief Allowance-2021			1,266,000		
A0124R	Ad-Hoc Relief Allowance-2022				793,000	774,000
A0124S	Differential Allowance				1,719,000	1,672,000
A01270	Others					808,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>131,000</u>	<u>122,000</u>	<u>131,000</u>
A01289	Teaching Allowance			131,000	122,000	131,000
A03	TOTAL OPERATING EXPENSES			<u>104,000</u>	<u>104,000</u>	<u>107,000</u>
A039	TOTAL GENERAL			<u>104,000</u>	<u>104,000</u>	<u>107,000</u>
A03901	Stationery			67,000	67,000	70,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GBHS MASO BOZDAR				14,747,000	12,458,000	16,871,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0190	GOVERNMENT BOYS HIGH SCHOOL DHINGANO BOZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,179,000</u>	<u>14,475,000</u>	<u>16,817,000</u>
A011	TOTAL PAY		28	29	<u>7,617,000</u>	<u>9,683,000</u>	<u>11,001,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,419,000</u>	<u>2,075,000</u>	<u>2,419,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,419,000</u>	<u>1,925,000</u>	<u>2,419,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			1,133,000
H100	HEAD MASTER (BPS-17)		1		1,133,000		
A119	ASSISTANT (BPS-16)					1,925,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,286,000		1,286,000
A01102	Personal pay					150,000	
A011-2	TOTAL PAY OF OTHER STAFF		22	23	<u>5,198,000</u>	<u>7,608,000</u>	<u>8,582,000</u>
A01151	Total Basic Pay Other Staff		22	23	<u>5,198,000</u>	<u>7,608,000</u>	<u>8,582,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			2,857,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,768,000		
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	422,000		682,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		7	7	838,000		1,354,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	422,000		682,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			474,000
S053	SENIOR CLERK (BPS-14)					7,608,000	
J053	JUNIOR CLERK (BPS-11)		1	1	155,000		250,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	3	586,000		474,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		6	6	1,007,000		1,627,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0190	GOVERNMENT BOYS HIGH SCHOOL DHINGANO BOZ					
A012	TOTAL ALLOWANCES			<u>6,562,000</u>	<u>4,792,000</u>	<u>5,816,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,441,000</u>	<u>4,662,000</u>	<u>5,695,000</u>
A01202	House Rent Allowance			497,000	598,000	573,000
A01203	Conveyance Allowance			627,000	695,000	649,000
A01207	Washing Allowance			1,000	2,000	1,000
A0120D	Integrated Allowance			10,000	11,000	11,000
A01217	Medical Allowance			308,000	316,000	308,000
A0121T	Adhoc Relief Allowance 2013			45,000		
A0122C	Adhoc Relief Allowance - 2015			88,000		
A0122M	Adhoc Relief Allowance 2016			458,000		
A0122Y	Ad-hoc Relief Allowance 2017			935,000	3,000	
A01238	Charge Allowance			5,000	4,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			624,000	1,000	
A0123P	Ad-hoc Relief A 2019			1,034,000	3,000	
A0123X	Adhoc Relief Allowance-2020			489,000	1,000	
A0124F	Adhoc Relief Allowance-2021			1,320,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022				958,000	1,009,000
A0124S	Differential Allowance				2,068,000	2,173,000
A01270	Others					966,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>121,000</u>	<u>130,000</u>	<u>121,000</u>
A01289	Teaching Allowance			121,000	130,000	121,000
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>151,000</u>	<u>157,000</u>
A039	TOTAL GENERAL			<u>151,000</u>	<u>151,000</u>	<u>157,000</u>
A03901	Stationery			101,000	101,000	106,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TQ0190	GOVERNMENT BOYS HIGH SCHOOL DHINGANO BOZ			
GOVERNMENT BOYS HIGH SCHOOL DHINGANO BOZ				14,330,000
				14,626,000
				16,974,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0191	GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR RIZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,669,000</u>	<u>11,723,000</u>	<u>13,067,000</u>
A011	TOTAL PAY		21	21	<u>6,325,000</u>	<u>7,868,000</u>	<u>8,083,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,473,000</u>	<u>171,000</u>	<u>3,473,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,407,000</u>	<u>138,000</u>	<u>3,407,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	1,878,000		1,878,000
A119	ASSISTANT (BPS-16)					138,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,529,000		1,529,000
A01102	Personal pay				66,000	33,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,852,000</u>	<u>7,697,000</u>	<u>4,610,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,852,000</u>	<u>7,697,000</u>	<u>4,610,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	416,000		672,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			231,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		143,000		
D154	DRAWING TEACHER (BPS-14)		1	1	177,000		286,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	1,397,000		2,258,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	245,000		396,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			267,000
S053	SENIOR CLERK (BPS-14)					7,697,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		3	2	330,000		267,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	144,000		233,000
A012	TOTAL ALLOWANCES				<u>4,344,000</u>	<u>3,855,000</u>	<u>4,984,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,273,000</u>	<u>3,758,000</u>	<u>4,913,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0191	GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR RIZ					
A01202	House Rent Allowance			290,000	422,000	402,000
A01203	Conveyance Allowance			369,000	624,000	598,000
A0120D	Integrated Allowance			7,000	4,000	7,000
A01217	Medical Allowance			200,000	247,000	200,000
A0121T	Adhoc Relief Allowance 2013			18,000		
A0122C	Adhoc Relief Allowance - 2015			61,000		
A0122M	Adhoc Relief Allowance 2016			311,000		
A0122Y	Ad-hoc Relief Allowance 2017			614,000		
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			410,000		
A0123P	Ad-hoc Relief A 2019			670,000		
A0123X	Adhoc Relief Allowance-2020			352,000		
A0124F	Adhoc Relief Allowance-2021			968,000		
A0124R	Ad-Hoc Relief Allowance-2022				776,000	835,000
A0124S	Differential Allowance				1,671,000	1,795,000
A01253	Science Teaching Allowance				13,000	
A01270	Others					1,073,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>71,000</u>	<u>97,000</u>	<u>71,000</u>
A01289	Teaching Allowance			71,000	97,000	71,000
A03	TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>54,000</u>
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>54,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR RIZ				10,722,000	11,776,000	13,121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0192	GOVERNMENT GIRLS HIGH SCHOOL PIYARO LUND						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,342,000</u>	<u>5,441,000</u>	<u>8,826,000</u>
A011	TOTAL PAY		14	14	<u>4,439,000</u>	<u>3,628,000</u>	<u>6,226,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,539,000</u>	<u>608,000</u>	<u>1,539,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,539,000</u>	<u>608,000</u>	<u>1,539,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	441,000		441,000
A119	ASSISTANT	(BPS-16)				608,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,098,000		1,098,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,900,000</u>	<u>3,020,000</u>	<u>4,687,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,900,000</u>	<u>2,956,000</u>	<u>4,687,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			482,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		298,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	472,000		763,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,550,000		2,505,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	320,000		517,000
S053	SENIOR CLERK	(BPS-14)				2,956,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	260,000		420,000
A01152	Personal pay					64,000	
A012	TOTAL ALLOWANCES				<u>2,903,000</u>	<u>1,813,000</u>	<u>2,600,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,865,000</u>	<u>1,769,000</u>	<u>2,562,000</u>
A01202	House Rent Allowance				190,000	202,000	209,000
A01203	Conveyance Allowance				192,000	292,000	291,000
A01207	Washing Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0192	GOVERNMENT GIRLS HIGH SCHOOL PIYARO LUND					
A0120D	Integrated Allowance			7,000	4,000	7,000
A01217	Medical Allowance			162,000	141,000	162,000
A0121T	Adhoc Relief Allowance 2013			20,000		
A0122C	Adhoc Relief Allowance - 2015			25,000		
A0122M	Adhoc Relief Allowance 2016			208,000		
A0122Y	Ad-hoc Relief Allowance 2017			411,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018			273,000	1,000	
A0123P	Ad-hoc Relief A 2019			468,000	1,000	
A0123X	Adhoc Relief Allowance-2020			257,000	1,000	
A0124F	Adhoc Relief Allowance-2021			651,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				357,000	447,000
A0124S	Differential Allowance				767,000	956,000
A01270	Others					489,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>38,000</u>	<u>44,000</u>	<u>38,000</u>
A01289	Teaching Allowance			38,000	44,000	38,000
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>71,000</u>	<u>73,000</u>
A039	TOTAL GENERAL			<u>71,000</u>	<u>71,000</u>	<u>73,000</u>
A03901	Stationery			43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
GOVERNMENT GIRLS HIGH SCHOOL PIYARO LUND				7,413,000	5,512,000	8,899,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0193	GOVERNMENT GIRLS HIGH SCHOOL BUKERA SHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,236,000</u>	<u>10,882,000</u>	<u>13,067,000</u>
A011	TOTAL PAY		18	18	<u>6,607,000</u>	<u>7,715,000</u>	<u>8,933,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,900,000</u>	<u>950,000</u>	<u>1,900,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,864,000</u>	<u>932,000</u>	<u>1,864,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	600,000		600,000
A119	ASSISTANT (BPS-16)					932,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,264,000		1,264,000
A01102	Personal pay				36,000	18,000	36,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,707,000</u>	<u>6,765,000</u>	<u>7,033,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>4,707,000</u>	<u>6,765,000</u>	<u>7,033,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
D154	DRAWING TEACHER (BPS-14)		1	1	559,000		903,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	1,639,000		2,649,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	532,000		860,000
S053	SENIOR CLERK (BPS-14)					6,765,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1	1	711,000		575,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
N003	NAIB QASID (BPS-01)		1	1	118,000		191,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	821,000		1,327,000
A012	TOTAL ALLOWANCES				<u>4,629,000</u>	<u>3,167,000</u>	<u>4,134,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,579,000</u>	<u>3,129,000</u>	<u>4,084,000</u>
A01202	House Rent Allowance				317,000	320,000	317,000
A01203	Conveyance Allowance				466,000	501,000	466,000
A01207	Washing Allowance				1,000	3,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0193	GOVERNMENT GIRLS HIGH SCHOOL BUKERA SHAR					
A0120D	Integrated Allowance			7,000	4,000	7,000
A01217	Medical Allowance			184,000	177,000	184,000
A0121T	Adhoc Relief Allowance 2013			53,000		
A0122C	Adhoc Relief Allowance - 2015			107,000		
A0122M	Adhoc Relief Allowance 2016			285,000		
A0122Y	Ad-hoc Relief Allowance 2017			675,000		
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			449,000		
A0123P	Ad-hoc Relief A 2019			720,000		
A0123X	Adhoc Relief Allowance-2020			419,000		
A0124F	Adhoc Relief Allowance-2021			895,000		
A0124R	Ad-Hoc Relief Allowance-2022				674,000	714,000
A0124S	Differential Allowance				1,449,000	1,543,000
A01270	Others					851,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	38,000	50,000
A01289	Teaching Allowance			50,000	38,000	50,000
A03	TOTAL OPERATING EXPENSES			65,000	65,000	67,000
A039	TOTAL GENERAL			65,000	65,000	67,000
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			6,000	6,000	6,000
1	Others					6,000
GOVERNMENT GIRLS HIGH SCHOOL BUKERA SHAR				11,301,000	10,947,000	13,134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0272	GGHS MAKLI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,953,000</u>	<u>29,617,000</u>	<u>43,838,000</u>
A011	TOTAL PAY		<u>50</u>	<u>52</u>	<u>23,368,000</u>	<u>19,867,000</u>	<u>30,887,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>17</u>	<u>12,431,000</u>	<u>4,111,000</u>	<u>13,031,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>17</u>	<u>12,431,000</u>	<u>3,876,000</u>	<u>13,031,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,371,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,371,000		
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,371,000		1,371,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			600,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,684,000		1,684,000
A119	ASSISTANT	(BPS-16)				3,876,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	5,636,000		5,636,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	2,369,000		2,369,000
A01102	Personal pay					235,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>35</u>	<u>10,937,000</u>	<u>15,756,000</u>	<u>17,856,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>35</u>	<u>10,937,000</u>	<u>15,756,000</u>	<u>17,856,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			1,763,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		1,091,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	2	2	741,000		1,197,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	3,354,000		5,420,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	196,000		317,000
S053	SENIOR CLERK	(BPS-14)	1	1	546,000	15,756,000	882,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0272	GGHS MAKLI						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	172,000		278,000
J053	JUNIOR CLERK	(BPS-11)	1	1	545,000		881,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	545,000		881,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	161,000		260,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,631,000		2,636,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,695,000		2,739,000
S008	SANITARY WORKER	(BPS-01)	2	2	260,000		420,000
A012	TOTAL ALLOWANCES				<u>14,585,000</u>	<u>9,750,000</u>	<u>12,951,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,302,000</u>	<u>9,472,000</u>	<u>12,668,000</u>
A01202	House Rent Allowance				1,125,000	1,106,000	1,125,000
A01203	Conveyance Allowance				1,460,000	1,431,000	1,460,000
A01207	Washing Allowance				11,000	4,000	11,000
A0120D	Integrated Allowance				4,000	8,000	6,000
A01217	Medical Allowance				747,000	653,000	747,000
A0121T	Adhoc Relief Allowance 2013				113,000		
A01226	Computer Allowance				28,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015				209,000		
A0122M	Adhoc Relief Allowance 2016				1,092,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,163,000		
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,443,000		
A0123P	Ad-hoc Relief A 2019				2,181,000		
A0123X	Adhoc Relief Allowance-2020				1,083,000		
A0124F	Adhoc Relief Allowance-2021				2,640,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,965,000	2,101,000
A0124S	Differential Allowance					4,272,000	4,557,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						2,628,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>283,000</u>	<u>278,000</u>	<u>283,000</u>
A01289	Teaching Allowance				283,000	278,000	283,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0272	GGHS MAKLI					
A03	TOTAL OPERATING EXPENSES			<u>407,000</u>	<u>136,000</u>	<u>440,000</u>
A033	TOTAL UTILITIES			<u>271,000</u>		<u>298,000</u>
A03303	Electricity			271,000		298,000
A039	TOTAL GENERAL			<u>136,000</u>	<u>136,000</u>	<u>142,000</u>
A03901	Stationery			63,000	63,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			20,000	20,000	21,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000
GGHS MAKLI				38,360,000	29,753,000	44,278,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0273	GGHS THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>85,286,000</u>	<u>91,180,000</u>	<u>94,459,000</u>
A011	TOTAL PAY		111	110	<u>48,471,000</u>	<u>61,705,000</u>	<u>56,083,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	22	<u>30,644,000</u>	<u>13,843,000</u>	<u>26,076,000</u>
A01101	Total Basic Pay Of Officer		23	22	<u>30,541,000</u>	<u>13,394,000</u>	<u>25,973,000</u>
C976	CHIEF HEAD MASTER (BPS-20)			1			4,826,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		4,826,000		
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1		3,038,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
S236	SUPERINTENDENT (BPS-17)		1		2,130,000		
A119	ASSISTANT (BPS-16)		1	1	2,534,000	13,394,000	2,534,000
B093	BIOLOGY TEACHER (BPS-16)		1	1	3,101,000		3,101,000
C258	COMPUTER TEACHER (BPS-16)		1	1	1,334,000		1,334,000
H075	HIGH SCHOOL TEACHER (BPS-16)		17	17	13,578,000		13,578,000
A01102	Personal pay				103,000	449,000	103,000
A011-2	TOTAL PAY OF OTHER STAFF		88	88	<u>17,827,000</u>	<u>47,862,000</u>	<u>30,007,000</u>
A01151	Total Basic Pay Other Staff		88	88	<u>17,827,000</u>	<u>47,841,000</u>	<u>30,007,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	746,000		1,206,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	3,616,000		5,843,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			441,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		273,000		
A241	ASSISTANT INSTRUCTOR / TEACHER (BPS-14)		1	1	129,000		208,000
D154	DRAWING TEACHER (BPS-14)		2	2	620,000		1,002,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0273	GGHS THATTA					
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	20	20	4,847,000		7,833,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	169,000		273,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14		4			1,200,000
S053	SENIOR CLERK (BPS-14)	1	1	238,000	47,841,000	385,000
S285	SEWING TEACHER (BPS-14)	1	1	315,000		509,000
U013	URDU LANGUAGE TEACHER (BPS-14)	1	1	169,000		273,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	189,000		305,000
J053	JUNIOR CLERK (BPS-11)	1	1	133,000		215,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	29	25	3,056,000		4,938,000
L010	LABORATORY ASSISTANT (BPS-07)	2	2	263,000		425,000
L119	LABORATORY INCHARGE (BPS-07)	1	1	158,000		255,000
B008	BAND MASTER (BPS-05)	1	1	118,000		191,000
L011	LABORATORY ATTENDANT (BPS-03)	4	4	591,000		955,000
H007	HAMAL (BPS-02)	1	1	193,000		312,000
N003	NAIB QASID (BPS-01)	8	8	843,000		1,362,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	6	6	946,000		1,529,000
S008	SANITARY WORKER (BPS-01)	2	2	215,000		347,000
A01152	Personal pay				21,000	
A012	TOTAL ALLOWANCES			<u>36,815,000</u>	<u>29,475,000</u>	<u>38,376,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>36,108,000</u>	<u>28,787,000</u>	<u>37,669,000</u>
A01202	House Rent Allowance			2,372,000	3,280,000	3,254,000
A01203	Conveyance Allowance			2,687,000	4,126,000	4,087,000
A01207	Washing Allowance			13,000	6,000	13,000
A0120D	Integrated Allowance			4,000	56,000	56,000
A01217	Medical Allowance			1,557,000	1,919,000	1,557,000
A0121T	Adhoc Relief Allowance 2013			192,000		
A01226	Computer Allowance			38,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015			459,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0273	GGHS THATTA					
A0122M	Adhoc Relief Allowance 2016			2,340,000		
A0122Y	Ad-hoc Relief Allowance 2017			4,667,000	26,000	
A01238	Charge Allowance			3,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			3,091,000	17,000	
A0123P	Ad-hoc Relief A 2019			6,487,000	26,000	
A0123X	Adhoc Relief Allowance-2020			3,556,000	16,000	
A0124F	Adhoc Relief Allowance-2021			8,639,000	32,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,102,000	6,688,000
A0124S	Differential Allowance				13,134,000	14,384,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					7,583,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>707,000</u>	<u>688,000</u>	<u>707,000</u>
A01289	Teaching Allowance			707,000	688,000	707,000
A03	TOTAL OPERATING EXPENSES			<u>217,000</u>	<u>217,000</u>	<u>225,000</u>
A039	TOTAL GENERAL			<u>217,000</u>	<u>217,000</u>	<u>225,000</u>
A03901	Stationery			91,000	91,000	96,000
A03902	Printing and Publication			18,000	18,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			47,000	47,000	49,000
A03942	Cost of Other Stores			26,000	26,000	27,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
GGHS THATTA				85,503,000	91,397,000	94,684,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0274	GGHS WARD NO. 1						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,826,000</u>	<u>21,260,000</u>	<u>34,868,000</u>
A011	TOTAL PAY		35	35	<u>20,166,000</u>	<u>14,327,000</u>	<u>24,690,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>12,823,000</u>	<u>4,060,000</u>	<u>12,823,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>12,548,000</u>	<u>3,922,000</u>	<u>12,548,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,069,000		4,069,000
A119	ASSISTANT	(BPS-16)	1	1	2,948,000	3,922,000	2,948,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,256,000		5,256,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	275,000		275,000
A01102	Personal pay				275,000	138,000	275,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>7,343,000</u>	<u>10,267,000</u>	<u>11,867,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>7,343,000</u>	<u>10,267,000</u>	<u>11,867,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			650,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		402,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	252,000		407,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,634,000		5,873,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	196,000		317,000
S053	SENIOR CLERK	(BPS-14)				10,267,000	
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	196,000		317,000
J053	JUNIOR CLERK	(BPS-11)	1	1	248,000		401,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	459,000		742,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	322,000		520,000
H007	HAMAL	(BPS-02)	1	1	293,000		473,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,231,000		1,989,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0274	GGHS WARD NO. 1						
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		178,000
A012	TOTAL ALLOWANCES				<u>13,660,000</u>	<u>6,933,000</u>	<u>10,178,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,457,000</u>	<u>6,754,000</u>	<u>9,975,000</u>
A01202	House Rent Allowance				1,067,000	859,000	1,067,000
A01203	Conveyance Allowance				1,278,000	932,000	1,278,000
A01207	Washing Allowance				13,000	7,000	13,000
A0120D	Integrated Allowance				4,000	34,000	34,000
A01217	Medical Allowance				714,000	482,000	714,000
A0121T	Adhoc Relief Allowance 2013				102,000		
A0122C	Adhoc Relief Allowance - 2015				221,000		
A0122M	Adhoc Relief Allowance 2016				1,120,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,182,000	1,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,449,000	1,000	
A0123P	Ad-hoc Relief A 2019				2,183,000	1,000	
A0123X	Adhoc Relief Allowance-2020				891,000	1,000	
A0124F	Adhoc Relief Allowance-2021				2,227,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,395,000	1,505,000
A0124S	Differential Allowance					3,033,000	3,263,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						2,095,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>203,000</u>	<u>179,000</u>	<u>203,000</u>
A01289	Teaching Allowance				203,000	179,000	203,000
A03	TOTAL OPERATING EXPENSES				<u>372,000</u>	<u>195,000</u>	<u>399,000</u>
A032	TOTAL COMMUNICATIONS				<u>54,000</u>	<u>54,000</u>	<u>57,000</u>
A03201	Postage and Telegraph				14,000	14,000	15,000
A03202	Telephone and Trunk call				40,000	40,000	42,000
A033	TOTAL UTILITIES				<u>177,000</u>		<u>195,000</u>
A03303	Electricity				177,000		195,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0274	GGHS WARD NO. 1					
A039	TOTAL GENERAL			<u>141,000</u>	<u>141,000</u>	<u>147,000</u>
A03901	Stationery			48,000	48,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			48,000	48,000	50,000
A03942	Cost of Other Stores			15,000	15,000	16,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others					17,000
GGHS WARD NO. 1				34,198,000	21,455,000	35,267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0275	GGHS SHEERAI MOHALLAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,181,000</u>	<u>24,015,000</u>	<u>26,015,000</u>
A011	TOTAL PAY		29	29	<u>12,186,000</u>	<u>16,175,000</u>	<u>15,949,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>6,076,000</u>	<u>5,566,000</u>	<u>6,076,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,993,000</u>	<u>5,524,000</u>	<u>5,993,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,440,000		1,440,000
A119	ASSISTANT	(BPS-16)				5,524,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,374,000		2,374,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	2,179,000		2,179,000
A01102	Personal pay				83,000	42,000	83,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>6,110,000</u>	<u>10,609,000</u>	<u>9,873,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>6,110,000</u>	<u>10,609,000</u>	<u>9,873,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		3			916,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	3		567,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	2,424,000		3,917,000
D154	DRAWING TEACHER	(BPS-14)	3	3	567,000		916,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	695,000		1,123,000
S053	SENIOR CLERK	(BPS-14)	1	1	430,000	10,609,000	695,000
J053	JUNIOR CLERK	(BPS-11)	1	1	175,000		283,000
H007	HAMAL	(BPS-02)	3	3	525,000		848,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	441,000		713,000
S008	SANITARY WORKER	(BPS-01)	1	1	286,000		462,000
A012	TOTAL ALLOWANCES				<u>10,995,000</u>	<u>7,840,000</u>	<u>10,066,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,776,000</u>	<u>7,628,000</u>	<u>9,847,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0275	GGHS SHEERAI MOHALLAH					
A01202	House Rent Allowance			820,000	926,000	934,000
A01203	Conveyance Allowance			984,000	1,023,000	1,028,000
A01207	Washing Allowance			11,000	3,000	11,000
A0120D	Integrated Allowance				23,000	13,000
A01217	Medical Allowance			555,000	531,000	555,000
A0121T	Adhoc Relief Allowance 2013			109,000		
A0122C	Adhoc Relief Allowance - 2015			138,000		
A0122M	Adhoc Relief Allowance 2016			719,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,442,000	1,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			961,000	1,000	
A0123P	Ad-hoc Relief A 2019			1,778,000	1,000	
A0123X	Adhoc Relief Allowance-2020			900,000	1,000	
A0124F	Adhoc Relief Allowance-2021			2,356,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,596,000	1,770,000
A0124S	Differential Allowance				3,519,000	3,901,000
A01270	Others					1,632,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>219,000</u>	<u>212,000</u>	<u>219,000</u>
A01289	Teaching Allowance			219,000	212,000	219,000
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>96,000</u>	<u>98,000</u>
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03202	Telephone and Trunk call			7,000	7,000	7,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>89,000</u>	<u>91,000</u>
A03901	Stationery			22,000	22,000	23,000
A03902	Printing and Publication			19,000	19,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX0275	GGHS SHEERAI MOHALLAH			
GGHS SHEERAI MOHALLAH				
				23,277,000
				24,111,000
				26,113,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0276	GGHS JHIRUCK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,575,000</u>	<u>22,445,000</u>	<u>21,574,000</u>
A011	TOTAL PAY		<u>46</u>	<u>47</u>	<u>8,181,000</u>	<u>14,936,000</u>	<u>12,436,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,568,000</u>	<u>1,011,000</u>	<u>1,568,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>1,554,000</u>	<u>1,004,000</u>	<u>1,554,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			865,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		865,000		
A119	ASSISTANT (BPS-16)					1,004,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	689,000		689,000
A01102	Personal pay				14,000	7,000	14,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>39</u>	<u>40</u>	<u>6,613,000</u>	<u>13,925,000</u>	<u>10,868,000</u>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>40</u>	<u>6,613,000</u>	<u>13,925,000</u>	<u>10,868,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			525,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		325,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	325,000		525,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	425,000		687,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	2,143,000		3,463,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			6			1,249,000
S053	SENIOR CLERK (BPS-14)		1	1	263,000	13,925,000	425,000
J053	JUNIOR CLERK (BPS-11)		1	1	266,000		430,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		17	11	1,546,000		1,249,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	158,000		255,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0276	GGHS JHIRUCK						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	125,000		202,000
N003	NAIB QASID	(BPS-01)	2	2	182,000		294,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	735,000		1,188,000
S008	SANITARY WORKER	(BPS-01)	1	1	120,000		194,000
A012	TOTAL ALLOWANCES				<u>7,394,000</u>	<u>7,509,000</u>	<u>9,138,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,264,000</u>	<u>7,336,000</u>	<u>9,008,000</u>
A01202	House Rent Allowance				412,000	836,000	809,000
A01203	Conveyance Allowance				668,000	1,236,000	1,207,000
A01207	Washing Allowance				9,000	4,000	9,000
A0120D	Integrated Allowance					36,000	20,000
A01217	Medical Allowance				333,000	556,000	333,000
A0121T	Adhoc Relief Allowance 2013				51,000		
A0122C	Adhoc Relief Allowance - 2015				95,000		
A0122M	Adhoc Relief Allowance 2016				485,000		
A0122Y	Ad-hoc Relief Allowance 2017				962,000		
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				582,000		
A0123P	Ad-hoc Relief A 2019				1,126,000		
A0123X	Adhoc Relief Allowance-2020				785,000		
A0124F	Adhoc Relief Allowance-2021				1,755,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,471,000	1,593,000
A0124S	Differential Allowance					3,196,000	3,458,000
A01270	Others						1,578,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>130,000</u>	<u>173,000</u>	<u>130,000</u>
A01289	Teaching Allowance				130,000	173,000	130,000
A03	TOTAL OPERATING EXPENSES				<u>179,000</u>	<u>94,000</u>	<u>191,000</u>
A033	TOTAL UTILITIES				<u>85,000</u>		<u>94,000</u>
A03303	Electricity				85,000		94,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

TX0276 GGHS JHIRUCK

97.000

GGHS JHIRUCK

21,765,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0277	GGHS JHUNG SHAHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,890,000</u>	<u>45,468,000</u>	<u>42,059,000</u>
A011	TOTAL PAY		<u>22</u>	<u>23</u>	<u>16,035,000</u>	<u>30,500,000</u>	<u>23,300,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>4,530,000</u>	<u>64,000</u>	<u>4,530,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>4,514,000</u>	<u>56,000</u>	<u>4,514,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	898,000		898,000
A119	ASSISTANT (BPS-16)					56,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	243,000		243,000
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	524,000		524,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	2,849,000		2,849,000
A01102	Personal pay				16,000	8,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>60</u>	<u>61</u>	<u>11,505,000</u>	<u>30,436,000</u>	<u>18,770,000</u>
A01151	Total Basic Pay Other Staff		<u>60</u>	<u>61</u>	<u>11,495,000</u>	<u>30,393,000</u>	<u>18,760,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			475,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		294,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	294,000		475,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	294,000		475,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	13	4,048,000		6,542,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			13			1,885,000
S053	SENIOR CLERK (BPS-14)		1	1	144,000	30,393,000	233,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	127,000		205,000
J053	JUNIOR CLERK (BPS-11)		1	1	325,000		525,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		26	13	2,332,000		1,885,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0277	GGHS JHUNG SHAHI						
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,156,000		1,868,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	256,000		414,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	411,000		664,000
N003	NAIB QASID	(BPS-01)	7	7	628,000		1,015,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	854,000		1,380,000
S008	SANITARY WORKER	(BPS-01)	1	1	332,000		537,000
A01152	Personal pay				10,000	43,000	10,000
A012	TOTAL ALLOWANCES				<u>15,855,000</u>	<u>14,968,000</u>	<u>18,759,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,505,000</u>	<u>14,602,000</u>	<u>18,409,000</u>
A01202	House Rent Allowance				983,000	1,650,000	1,585,000
A01203	Conveyance Allowance				1,174,000	2,228,000	2,187,000
A01207	Washing Allowance				1,000	14,000	1,000
A0120D	Integrated Allowance					56,000	32,000
A01217	Medical Allowance				622,000	1,027,000	622,000
A0121T	Adhoc Relief Allowance 2013				100,000		
A01226	Computer Allowance					19,000	
A0122C	Adhoc Relief Allowance - 2015				170,000		
A0122M	Adhoc Relief Allowance 2016				883,000	12,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,759,000	35,000	
A01238	Charge Allowance					2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,173,000	13,000	
A0123P	Ad-hoc Relief A 2019				2,832,000	17,000	
A0123X	Adhoc Relief Allowance-2020				1,699,000	9,000	
A0124F	Adhoc Relief Allowance-2021				4,109,000	11,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,991,000	3,268,000
A0124S	Differential Allowance					6,518,000	7,123,000
A01270	Others						3,590,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>350,000</u>	<u>366,000</u>	<u>350,000</u>
A01289	Teaching Allowance				350,000	366,000	350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0277	GGHS JHUNG SHAHI					
A03	TOTAL OPERATING EXPENSES			<u>346,000</u>	<u>190,000</u>	<u>370,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			20,000	20,000	21,000
A033	TOTAL UTILITIES			<u>156,000</u>		<u>172,000</u>
A03303	Electricity			156,000		172,000
A039	TOTAL GENERAL			<u>169,000</u>	<u>169,000</u>	<u>176,000</u>
A03901	Stationery			74,000	74,000	78,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			23,000	23,000	24,000
A03970	Others			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
1	Others					25,000
GGHS JHUNG SHAHI				32,236,000	45,658,000	42,429,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0278	GGHS JHIMPIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,545,000</u>	<u>9,988,000</u>	<u>16,345,000</u>
A011	TOTAL PAY		22	22	<u>9,660,000</u>	<u>7,212,000</u>	<u>12,338,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>5,306,000</u>	<u>1,860,000</u>	<u>5,306,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,306,000</u>	<u>1,860,000</u>	<u>5,306,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,510,000		1,510,000
A119	ASSISTANT	(BPS-16)				1,860,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,521,000		3,521,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	275,000		275,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>4,354,000</u>	<u>5,352,000</u>	<u>7,032,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>4,345,000</u>	<u>5,347,000</u>	<u>7,023,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			317,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		196,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	196,000		317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,581,000		2,555,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	196,000		317,000
S053	SENIOR CLERK	(BPS-14)				5,347,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	771,000		1,246,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	377,000		609,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	884,000		1,429,000
S008	SANITARY WORKER	(BPS-01)	1	1	144,000		233,000
A01152	Personal pay				9,000	5,000	9,000
A012	TOTAL ALLOWANCES				<u>3,885,000</u>	<u>2,776,000</u>	<u>4,007,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0278	GGHS JHIMPIR					
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,826,000</u>	<u>2,721,000</u>	<u>3,948,000</u>
A01202	House Rent Allowance			324,000	323,000	324,000
A01203	Conveyance Allowance			475,000	405,000	475,000
A01207	Washing Allowance			9,000	1,000	9,000
A0120D	Integrated Allowance				24,000	14,000
A01217	Medical Allowance			285,000	244,000	285,000
A0121T	Adhoc Relief Allowance 2013			54,000		
A0122C	Adhoc Relief Allowance - 2015			51,000		
A0122M	Adhoc Relief Allowance 2016			314,000		
A0122Y	Ad-hoc Relief Allowance 2017			604,000		
A0123G	Ad-hoc Relief Allowance-2018			352,000		
A0123P	Ad-hoc Relief A 2019			433,000		
A0123X	Adhoc Relief Allowance-2020			296,000		
A0124F	Adhoc Relief Allowance-2021			629,000		
A0124R	Ad-Hoc Relief Allowance-2022				530,000	571,000
A0124S	Differential Allowance				1,194,000	1,285,000
A01270	Others					985,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>59,000</u>	<u>55,000</u>	<u>59,000</u>
A01289	Teaching Allowance			59,000	55,000	59,000
A03	TOTAL OPERATING EXPENSES			<u>194,000</u>	<u>139,000</u>	<u>206,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A03202	Telephone and Trunk call			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>55,000</u>		<u>61,000</u>
A03303	Electricity			55,000		61,000
A039	TOTAL GENERAL			<u>120,000</u>	<u>120,000</u>	<u>125,000</u>
A03901	Stationery			56,000	56,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX0278 GGHS JHIMPIR				
A03942	Cost of Other Stores			8,000
A03970	Others			8,000
				14,000
1	Others			14,000
GGHS JHIMPIR				
				13,739,000
				10,127,000
				16,551,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0279	GGHS MIRPUR SAKRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,635,000</u>	<u>13,702,000</u>	<u>20,694,000</u>
A011	TOTAL PAY		29	30	<u>10,100,000</u>	<u>9,160,000</u>	<u>14,513,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	10	<u>3,358,000</u>	<u>1,269,000</u>	<u>3,616,000</u>
A01101	Total Basic Pay Of Officer		9	10	<u>3,358,000</u>	<u>1,269,000</u>	<u>3,616,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,493,000		1,493,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1		942,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		2			1,200,000
A119	ASSISTANT	(BPS-16)				1,269,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	354,000		354,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	569,000		569,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>6,742,000</u>	<u>7,891,000</u>	<u>10,897,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>6,742,000</u>	<u>7,891,000</u>	<u>10,897,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			540,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		334,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	334,000		540,000
D154	DRAWING TEACHER	(BPS-14)	1	1	360,000		582,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,750,000		2,828,000
S053	SENIOR CLERK	(BPS-14)				7,891,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	381,000		616,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	331,000		535,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	459,000		742,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	686,000		1,109,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0279	GGHS MIRPUR SAKRO						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	1,989,000		3,214,000
S008	SANITARY WORKER	(BPS-01)	1	1	118,000		191,000
A012	TOTAL ALLOWANCES				<u>6,535,000</u>	<u>4,542,000</u>	<u>6,181,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,448,000</u>	<u>4,468,000</u>	<u>6,094,000</u>
A01202	House Rent Allowance				561,000	507,000	561,000
A01203	Conveyance Allowance				688,000	711,000	741,000
A01207	Washing Allowance				12,000	1,000	12,000
A0120D	Integrated Allowance				4,000	45,000	45,000
A01217	Medical Allowance				373,000	304,000	373,000
A0121T	Adhoc Relief Allowance 2013				79,000		
A01226	Computer Allowance				28,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015				97,000		
A0122M	Adhoc Relief Allowance 2016				508,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,017,000	9,000	
A0123G	Ad-hoc Relief Allowance-2018				678,000	4,000	
A0123P	Ad-hoc Relief A 2019				836,000		
A0123X	Adhoc Relief Allowance-2020				480,000		
A0124F	Adhoc Relief Allowance-2021				1,087,000		
A0124R	Ad-Hoc Relief Allowance-2022					901,000	1,010,000
A0124S	Differential Allowance					1,958,000	2,191,000
A01270	Others						1,133,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>87,000</u>	<u>74,000</u>	<u>87,000</u>
A01289	Teaching Allowance				87,000	74,000	87,000
A03	TOTAL OPERATING EXPENSES				<u>221,000</u>	<u>132,000</u>	<u>235,000</u>
A032	TOTAL COMMUNICATIONS				<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A03202	Telephone and Trunk call				19,000	19,000	20,000
A033	TOTAL UTILITIES				<u>89,000</u>		<u>98,000</u>
A03303	Electricity				89,000		98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

TX0279 GGHS MIRPUR SAKRO

117.000

GGHS MIRPUR SAKRO	16,856,000	13,834,000	20,929,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0280	GGHS MEHMOODABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,497,000</u>	<u>17,687,000</u>	<u>16,589,000</u>
A011	TOTAL PAY		<u>27</u>	<u>27</u>	<u>6,638,000</u>	<u>12,044,000</u>	<u>9,646,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>1,759,000</u>	<u>1,515,000</u>	<u>1,759,000</u>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>7</u>	<u>1,759,000</u>	<u>1,515,000</u>	<u>1,759,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,029,000		1,029,000
A119	ASSISTANT	(BPS-16)				1,515,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	730,000		730,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>4,879,000</u>	<u>10,529,000</u>	<u>7,887,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>4,879,000</u>	<u>10,504,000</u>	<u>7,887,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	316,000		511,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,846,000		2,983,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			434,000
S053	SENIOR CLERK	(BPS-14)				10,504,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	272,000		440,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	3	537,000		434,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	235,000		380,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	582,000		941,000
N003	NAIB QASID	(BPS-01)	1	1	108,000		175,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	983,000		1,589,000
A01152	Personal pay					25,000	
A012	TOTAL ALLOWANCES				<u>6,859,000</u>	<u>5,643,000</u>	<u>6,943,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,753,000</u>	<u>5,530,000</u>	<u>6,837,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0280	GGHS MEHMOODABAD					
A01202	House Rent Allowance			401,000	629,000	598,000
A01203	Conveyance Allowance			560,000	789,000	756,000
A01207	Washing Allowance			12,000	1,000	12,000
A0120D	Integrated Allowance				34,000	19,000
A01217	Medical Allowance			313,000	339,000	313,000
A0121T	Adhoc Relief Allowance 2013			43,000		
A0122C	Adhoc Relief Allowance - 2015			85,000		
A0122M	Adhoc Relief Allowance 2016			434,000		
A0122Y	Ad-hoc Relief Allowance 2017			852,000		
A01238	Charge Allowance				1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			568,000		
A0123P	Ad-hoc Relief A 2019			1,112,000		
A0123X	Adhoc Relief Allowance-2020			687,000		
A0124F	Adhoc Relief Allowance-2021			1,686,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000	1,252,000
A0124S	Differential Allowance				2,548,000	2,685,000
A01270	Others					1,201,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>106,000</u>	<u>113,000</u>	<u>106,000</u>
A01289	Teaching Allowance			106,000	113,000	106,000
A03	TOTAL OPERATING EXPENSES			<u>80,000</u>	<u>80,000</u>	<u>83,000</u>
A039	TOTAL GENERAL			<u>80,000</u>	<u>80,000</u>	<u>83,000</u>
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GGHS MEHMOODABAD				13,577,000	17,767,000	16,672,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0281	GGHS GHULAMULLAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,996,000</u>	<u>19,120,000</u>	<u>18,828,000</u>
A011	TOTAL PAY		32	32	<u>6,983,000</u>	<u>13,029,000</u>	<u>11,164,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>686,000</u>	<u>1,910,000</u>	<u>686,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>686,000</u>	<u>1,418,000</u>	<u>686,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	441,000		441,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	245,000		245,000
A01102	Personal pay					492,000	
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>6,297,000</u>	<u>11,119,000</u>	<u>10,478,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>6,297,000</u>	<u>11,119,000</u>	<u>10,478,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			440,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		272,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	272,000		440,000
D154	DRAWING TEACHER	(BPS-14)	1	1	272,000		440,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,181,000		3,524,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			300,000
S053	SENIOR CLERK	(BPS-14)				11,119,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	303,000		490,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	8	985,000		1,592,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	303,000		490,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	206,000		333,000
N003	NAIB QASID	(BPS-01)	1	1	109,000		176,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,074,000		1,736,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0281	GGHS GHULAMULLAH						
S008	SANITARY WORKER	(BPS-01)	1	1	320,000		517,000
A012	TOTAL ALLOWANCES				<u>7,013,000</u>	<u>6,091,000</u>	<u>7,664,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,896,000</u>	<u>5,991,000</u>	<u>7,547,000</u>
A01202	House Rent Allowance				338,000	616,000	602,000
A01203	Conveyance Allowance				529,000	917,000	909,000
A01207	Washing Allowance				7,000	1,000	7,000
A01217	Medical Allowance				272,000	384,000	272,000
A0121T	Adhoc Relief Allowance 2013				50,000		
A0122C	Adhoc Relief Allowance - 2015				75,000		
A0122M	Adhoc Relief Allowance 2016				378,000		
A0122Y	Ad-hoc Relief Allowance 2017				740,000		
A01238	Charge Allowance					5,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				480,000		
A0123P	Ad-hoc Relief A 2019				1,309,000		
A0123X	Adhoc Relief Allowance-2020				840,000		
A0124F	Adhoc Relief Allowance-2021				1,878,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,292,000	1,410,000
A0124S	Differential Allowance					2,776,000	3,031,000
A01270	Others						1,313,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>117,000</u>	<u>100,000</u>	<u>117,000</u>
A01289	Teaching Allowance				117,000	100,000	117,000
A03	TOTAL OPERATING EXPENSES				<u>94,000</u>	<u>94,000</u>	<u>96,000</u>
A039	TOTAL GENERAL				<u>94,000</u>	<u>94,000</u>	<u>96,000</u>
A03901	Stationery				27,000	27,000	28,000
A03902	Printing and Publication				19,000	19,000	19,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03906	Uniforms and Protective Clothing				24,000	24,000	25,000
A03942	Cost of Other Stores				8,000	8,000	8,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others						5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX0281	GGHS GHULAMULLAH			
GGHS GHULAMULLAH				
				14,090,000
				19,214,000
				18,924,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0282	GGHS D.P HOUSE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,472,000</u>	<u>21,726,000</u>	<u>28,259,000</u>
A011	TOTAL PAY		31	31	<u>14,835,000</u>	<u>14,513,000</u>	<u>18,719,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>8,530,000</u>	<u>3,397,000</u>	<u>8,530,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>8,397,000</u>	<u>3,330,000</u>	<u>8,397,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,701,000		2,701,000
S236	SUPERINTENDENT	(BPS-17)	1	1	197,000		197,000
A119	ASSISTANT	(BPS-16)	1	1	1,669,000	3,330,000	1,669,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,830,000		3,830,000
A01102	Personal pay				133,000	67,000	133,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>6,305,000</u>	<u>11,116,000</u>	<u>10,189,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>6,305,000</u>	<u>11,116,000</u>	<u>10,189,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			388,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		240,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,266,000		2,046,000
D154	DRAWING TEACHER	(BPS-14)	1	1	224,000		362,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,597,000		4,197,000
S053	SENIOR CLERK	(BPS-14)				11,116,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	221,000		357,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	210,000		339,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	187,000		302,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	1,360,000		2,198,000
A012	TOTAL ALLOWANCES				<u>10,637,000</u>	<u>7,213,000</u>	<u>9,540,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,487,000</u>	<u>7,055,000</u>	<u>9,390,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0282	GGHS D.P HOUSE					
A01202	House Rent Allowance			1,205,000	900,000	1,205,000
A01203	Conveyance Allowance			973,000	1,054,000	984,000
A01207	Washing Allowance			16,000	9,000	16,000
A0120D	Integrated Allowance				45,000	25,000
A01217	Medical Allowance			569,000	511,000	569,000
A0121T	Adhoc Relief Allowance 2013			65,000		
A0122C	Adhoc Relief Allowance - 2015			156,000		
A0122M	Adhoc Relief Allowance 2016			797,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,570,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,047,000		
A0123P	Ad-hoc Relief A 2019			1,433,000		
A0123X	Adhoc Relief Allowance-2020			725,000		
A0124F	Adhoc Relief Allowance-2021			1,928,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,427,000	1,508,000
A0124S	Differential Allowance				3,107,000	3,277,000
A01270	Others					1,803,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>158,000</u>	<u>150,000</u>
A01289	Teaching Allowance			150,000	158,000	150,000
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>87,000</u>	<u>90,000</u>
A039	TOTAL GENERAL			<u>87,000</u>	<u>87,000</u>	<u>90,000</u>
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
GGHS D.P HOUSE				25,559,000	21,813,000	28,349,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0284	GGHS DHABEJI TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,312,000</u>	<u>23,384,000</u>	<u>27,582,000</u>
A011	TOTAL PAY		20	20	<u>15,246,000</u>	<u>15,876,000</u>	<u>18,160,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>10,516,000</u>	<u>7,597,000</u>	<u>10,516,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>10,516,000</u>	<u>7,597,000</u>	<u>10,516,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	6,046,000		6,046,000
A119	ASSISTANT	(BPS-16)				7,597,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,470,000		4,470,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,730,000</u>	<u>8,279,000</u>	<u>7,644,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>4,730,000</u>	<u>8,261,000</u>	<u>7,644,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			386,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		239,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,309,000		2,115,000
D154	DRAWING TEACHER	(BPS-14)	1	1	239,000		386,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,943,000		3,140,000
S053	SENIOR CLERK	(BPS-14)				8,261,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	233,000		377,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	233,000		377,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	534,000		863,000
A01152	Personal pay					18,000	
A012	TOTAL ALLOWANCES				<u>9,066,000</u>	<u>7,508,000</u>	<u>9,422,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,935,000</u>	<u>7,156,000</u>	<u>9,291,000</u>
A01202	House Rent Allowance				915,000	825,000	915,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0284	GGHS DHABEJI TOWN					
A01203	Conveyance Allowance			685,000	842,000	822,000
A01207	Washing Allowance			3,000	5,000	3,000
A01217	Medical Allowance			416,000	492,000	416,000
A0121T	Adhoc Relief Allowance 2013			50,000		
A0122C	Adhoc Relief Allowance - 2015			130,000		
A0122M	Adhoc Relief Allowance 2016			669,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,322,000		
A01238	Charge Allowance				4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			881,000		
A0123P	Ad-hoc Relief A 2019			1,419,000	4,000	
A0123X	Adhoc Relief Allowance-2020			594,000	3,000	
A0124F	Adhoc Relief Allowance-2021			1,851,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,573,000	1,724,000
A0124S	Differential Allowance				3,404,000	3,727,000
A01270	Others					1,682,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>131,000</u>	<u>352,000</u>	<u>131,000</u>
A01274	Medical Charges				191,000	
A01289	Teaching Allowance			131,000	161,000	131,000
A03	TOTAL OPERATING EXPENSES			<u>452,000</u>	<u>142,000</u>	<u>489,000</u>
A032	TOTAL COMMUNICATIONS			<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
A03202	Telephone and Trunk call			62,000	62,000	65,000
A033	TOTAL UTILITIES			<u>310,000</u>		<u>341,000</u>
A03303	Electricity			310,000		341,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>80,000</u>	<u>83,000</u>
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX0284	GGHS DHABEJI TOWN			
1	Others			5,000
GGHS DHABEJI TOWN			24,764,000	23,526,000
				28,071,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0293	GBHS MURADANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,387,000</u>	<u>13,297,000</u>	<u>14,553,000</u>
A011	TOTAL PAY		30	30	<u>6,905,000</u>	<u>9,152,000</u>	<u>9,742,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,303,000</u>	<u>1,152,000</u>	<u>2,303,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,303,000</u>	<u>1,152,000</u>	<u>2,303,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,225,000		1,225,000
A119	ASSISTANT	(BPS-16)				1,152,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,078,000		1,078,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>4,602,000</u>	<u>8,000,000</u>	<u>7,439,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>4,602,000</u>	<u>8,000,000</u>	<u>7,439,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			294,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		182,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	875,000		1,414,000
D154	DRAWING TEACHER	(BPS-14)	1	1	182,000		294,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,277,000		2,064,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		4			706,000
S053	SENIOR CLERK	(BPS-14)				8,000,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	281,000		454,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	5	873,000		706,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	191,000		309,000
N003	NAIB QASID	(BPS-01)	1	1	97,000		157,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	644,000		1,041,000
A012	TOTAL ALLOWANCES				<u>4,482,000</u>	<u>4,145,000</u>	<u>4,811,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0293	GBHS MURADANI					
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,440,000</u>	<u>3,988,000</u>	<u>4,769,000</u>
A01202	House Rent Allowance			300,000	451,000	397,000
A01203	Conveyance Allowance			346,000	673,000	604,000
A01207	Washing Allowance			6,000	3,000	6,000
A0120D	Integrated Allowance				23,000	13,000
A01217	Medical Allowance			205,000	299,000	205,000
A0121T	Adhoc Relief Allowance 2013			33,000		
A0122C	Adhoc Relief Allowance - 2015			68,000	1,000	
A0122M	Adhoc Relief Allowance 2016			344,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017			630,000	4,000	
A01238	Charge Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			420,000	3,000	
A0123P	Ad-hoc Relief A 2019			828,000	4,000	
A0123X	Adhoc Relief Allowance-2020			294,000	3,000	
A0124F	Adhoc Relief Allowance-2021			966,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				790,000	806,000
A0124S	Differential Allowance				1,726,000	1,756,000
A01270	Others					982,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>157,000</u>	<u>42,000</u>
A01289	Teaching Allowance			42,000	157,000	42,000
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>89,000</u>	<u>123,000</u>
A033	TOTAL UTILITIES			<u>28,000</u>		<u>31,000</u>
A03303	Electricity			28,000		31,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>89,000</u>	<u>92,000</u>
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX0293	GBHS MURADANI			
GBHS MURADANI				
				11,504,000
				13,386,000
				14,676,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0294	GBHS KAR SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,429,000</u>	<u>18,067,000</u>	<u>18,684,000</u>
A011	TOTAL PAY		28	29	<u>8,217,000</u>	<u>12,111,000</u>	<u>11,608,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,895,000</u>	<u>3,170,000</u>	<u>2,895,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,895,000</u>	<u>3,106,000</u>	<u>2,895,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,101,000		1,101,000
A119	ASSISTANT	(BPS-16)				3,106,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	723,000		723,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,071,000		1,071,000
A01102	Personal pay					64,000	
A011-2	TOTAL PAY OF OTHER STAFF		20	21	<u>5,322,000</u>	<u>8,941,000</u>	<u>8,713,000</u>
A01151	Total Basic Pay Other Staff		20	21	<u>5,307,000</u>	<u>8,834,000</u>	<u>8,698,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			472,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		292,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,543,000		2,493,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			352,000
S053	SENIOR CLERK	(BPS-14)				8,834,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	307,000		496,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	2	435,000		352,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			121,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	381,000		616,000
C089	CHOWKIDAR	(BPS-01)	1	1	109,000		176,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	2,240,000		3,620,000
A01152	Personal pay				15,000	107,000	15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0294	GBHS KAR SHAH					
A012	TOTAL ALLOWANCES			<u>7,212,000</u>	<u>5,956,000</u>	<u>7,076,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,125,000</u>	<u>5,833,000</u>	<u>6,989,000</u>
A01202	House Rent Allowance			508,000	718,000	674,000
A01203	Conveyance Allowance			571,000	864,000	795,000
A01207	Washing Allowance			9,000	2,000	9,000
A0120D	Integrated Allowance				24,000	14,000
A01217	Medical Allowance			320,000	409,000	320,000
A0121T	Adhoc Relief Allowance 2013			50,000		
A0122C	Adhoc Relief Allowance - 2015			91,000		
A0122M	Adhoc Relief Allowance 2016			465,000		
A0122Y	Ad-hoc Relief Allowance 2017			947,000	7,000	
A01238	Charge Allowance				4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			631,000	3,000	
A0123P	Ad-hoc Relief A 2019			1,389,000	5,000	
A0123X	Adhoc Relief Allowance-2020			613,000	2,000	
A0124F	Adhoc Relief Allowance-2021			1,531,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,196,000	1,260,000
A0124S	Differential Allowance				2,593,000	2,716,000
A01270	Others					1,199,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>87,000</u>	<u>123,000</u>	<u>87,000</u>
A01289	Teaching Allowance			87,000	123,000	87,000
A03	TOTAL OPERATING EXPENSES			<u>78,000</u>	<u>78,000</u>	<u>81,000</u>
A039	TOTAL GENERAL			<u>78,000</u>	<u>78,000</u>	<u>81,000</u>
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX0294	GBHS KAR SHAH			
GBHS KAR SHAH				15,507,000
				18,145,000
				18,765,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0295	GBHS GIAL MORI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,529,000</u>	<u>14,891,000</u>	<u>17,485,000</u>
A011	TOTAL PAY		30	30	<u>7,222,000</u>	<u>10,053,000</u>	<u>11,606,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,073,000</u>	<u>3,071,000</u>	<u>1,073,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,073,000</u>	<u>2,930,000</u>	<u>1,073,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	943,000		943,000
A119	ASSISTANT	(BPS-16)				2,930,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	130,000		130,000
A01102	Personal pay					141,000	
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>6,149,000</u>	<u>6,982,000</u>	<u>10,533,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>6,144,000</u>	<u>6,949,000</u>	<u>10,528,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	202,000		326,000
D154	DRAWING TEACHER	(BPS-14)	1	1	202,000		326,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,347,000		5,409,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			600,000
S053	SENIOR CLERK	(BPS-14)				6,949,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	273,000		441,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	3	548,000		886,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	278,000		449,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,294,000		2,091,000
A01152	Personal pay				5,000	33,000	5,000
A012	TOTAL ALLOWANCES				<u>6,307,000</u>	<u>4,838,000</u>	<u>5,879,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,183,000</u>	<u>4,714,000</u>	<u>5,755,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0295	GBHS GIAL MORI					
A01202	House Rent Allowance			368,000	514,000	483,000
A01203	Conveyance Allowance			557,000	684,000	645,000
A01207	Washing Allowance			6,000	5,000	6,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			280,000	324,000	280,000
A0121T	Adhoc Relief Allowance 2013			74,000		
A0122C	Adhoc Relief Allowance - 2015			80,000		
A0122M	Adhoc Relief Allowance 2016			396,000		
A0122Y	Ad-hoc Relief Allowance 2017			784,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			553,000	13,000	
A0123P	Ad-hoc Relief A 2019			1,038,000	19,000	
A0123X	Adhoc Relief Allowance-2020			593,000	5,000	
A0124F	Adhoc Relief Allowance-2021			1,454,000	11,000	
A0124R	Ad-Hoc Relief Allowance-2022				984,000	1,048,000
A0124S	Differential Allowance				2,141,000	2,276,000
A01270	Others					1,009,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			124,000	124,000	124,000
A01289	Teaching Allowance			124,000	124,000	124,000
A03	TOTAL OPERATING EXPENSES			85,000	85,000	88,000
A039	TOTAL GENERAL			85,000	85,000	88,000
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			8,000	8,000	8,000
1	Others					8,000
GBHS GIAL MORI				13,614,000	14,976,000	17,573,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0300	GBHS BAGHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,994,000</u>	<u>13,040,000</u>	<u>16,819,000</u>
A011	TOTAL PAY		<u>24</u>	<u>25</u>	<u>9,345,000</u>	<u>8,781,000</u>	<u>11,683,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>5,834,000</u>	<u>4,757,000</u>	<u>5,834,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>5,834,000</u>	<u>4,744,000</u>	<u>5,834,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			3,227,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,227,000		
A119	ASSISTANT	(BPS-16)				4,744,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,607,000		2,607,000
A01102	Personal pay					13,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>12</u>	<u>18</u>	<u>3,511,000</u>	<u>4,024,000</u>	<u>5,849,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>18</u>	<u>3,500,000</u>	<u>4,018,000</u>	<u>5,838,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	729,000		1,178,000
A351	ART TEACHER	(BPS-14)		1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	1,819,000		2,940,000
S053	SENIOR CLERK	(BPS-14)	1	1	248,000	4,018,000	401,000
J053	JUNIOR CLERK	(BPS-11)	1	1	221,000		357,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	103,000		166,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	380,000		614,000
A01152	Personal pay				11,000	6,000	11,000
A012	TOTAL ALLOWANCES				<u>6,649,000</u>	<u>4,259,000</u>	<u>5,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,561,000</u>	<u>4,155,000</u>	<u>5,048,000</u>
A01202	House Rent Allowance				483,000	590,000	512,000
A01203	Conveyance Allowance				536,000	500,000	536,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0300	GBHS BAGHAN					
A01207	Washing Allowance			7,000	1,000	7,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			317,000	291,000	317,000
A0121T	Adhoc Relief Allowance 2013			30,000		
A0122C	Adhoc Relief Allowance - 2015			95,000		
A0122M	Adhoc Relief Allowance 2016			489,000		
A0122Y	Ad-hoc Relief Allowance 2017			969,000		
A01238	Charge Allowance				1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			646,000		
A0123P	Ad-hoc Relief A 2019			1,147,000		
A0123X	Adhoc Relief Allowance-2020			484,000		
A0124F	Adhoc Relief Allowance-2021			1,358,000		
A0124R	Ad-Hoc Relief Allowance-2022				875,000	895,000
A0124S	Differential Allowance				1,886,000	1,918,000
A01270	Others					856,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>104,000</u>	<u>88,000</u>
A01289	Teaching Allowance			88,000	104,000	88,000
A03	TOTAL OPERATING EXPENSES			<u>264,000</u>	<u>121,000</u>	<u>283,000</u>
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>121,000</u>	<u>126,000</u>
A03901	Stationery			57,000	57,000	60,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
1	Others					16,000
GBHS BAGHAN				16,258,000	13,161,000	17,102,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0301	GBHS KETI BUNDER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,318,000</u>	<u>11,974,000</u>	<u>15,063,000</u>
A011	TOTAL PAY		23	23	<u>7,159,000</u>	<u>8,045,000</u>	<u>9,737,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,976,000</u>	<u>178,000</u>	<u>2,976,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,976,000</u>	<u>178,000</u>	<u>2,976,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,570,000		1,570,000
A119	ASSISTANT	(BPS-16)				178,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,406,000		1,406,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>4,183,000</u>	<u>7,867,000</u>	<u>6,761,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>4,183,000</u>	<u>7,867,000</u>	<u>6,761,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	678,000		1,096,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,368,000		3,827,000
S053	SENIOR CLERK	(BPS-14)				7,867,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	186,000		301,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	133,000		215,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	818,000		1,322,000
A012	TOTAL ALLOWANCES				<u>5,159,000</u>	<u>3,929,000</u>	<u>5,326,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,137,000</u>	<u>3,896,000</u>	<u>5,304,000</u>
A01202	House Rent Allowance				400,000	555,000	608,000
A01203	Conveyance Allowance				426,000	525,000	522,000
A01207	Washing Allowance				8,000	1,000	8,000
A0120D	Integrated Allowance					23,000	13,000
A01217	Medical Allowance				259,000	259,000	259,000
A0121T	Adhoc Relief Allowance 2013				52,000		
A0122C	Adhoc Relief Allowance - 2015				67,000		
A0122M	Adhoc Relief Allowance 2016				342,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0301	GBHS KETI BUNDER					
A0122Y	Ad-hoc Relief Allowance 2017			680,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018			454,000	5,000	
A0123P	Ad-hoc Relief A 2019			907,000	7,000	
A0123X	Adhoc Relief Allowance-2020			381,000	4,000	
A0124F	Adhoc Relief Allowance-2021			1,161,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022				792,000	887,000
A0124S	Differential Allowance				1,714,000	1,916,000
A01270	Others					1,091,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>22,000</u>	<u>33,000</u>	<u>22,000</u>
A01289	Teaching Allowance			22,000	33,000	22,000
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>77,000</u>	<u>79,000</u>
A039	TOTAL GENERAL			<u>77,000</u>	<u>77,000</u>	<u>79,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GBHS KETI BUNDER				12,395,000	12,051,000	15,142,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0302	GBHS SAJAN WARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,647,000</u>	<u>12,183,000</u>	<u>17,229,000</u>
A011	TOTAL PAY		20	20	<u>9,972,000</u>	<u>8,221,000</u>	<u>11,850,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>6,923,000</u>	<u>1,295,000</u>	<u>6,923,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>6,714,000</u>	<u>1,278,000</u>	<u>6,714,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,788,000		3,788,000
A119	ASSISTANT	(BPS-16)				1,278,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,926,000		2,926,000
A01102	Personal pay				209,000	17,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,049,000</u>	<u>6,926,000</u>	<u>4,927,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,049,000</u>	<u>6,893,000</u>	<u>4,927,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			249,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		154,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	741,000		1,197,000
D154	DRAWING TEACHER	(BPS-14)	1	1	154,000		249,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,396,000		2,256,000
S053	SENIOR CLERK	(BPS-14)				6,893,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	229,000		370,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	151,000		244,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	224,000		362,000
A01152	Personal pay					33,000	
A012	TOTAL ALLOWANCES				<u>4,675,000</u>	<u>3,962,000</u>	<u>5,379,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,536,000</u>	<u>3,792,000</u>	<u>5,240,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0302	GBHS SAJAN WARI					
A01202	House Rent Allowance			357,000	424,000	431,000
A01203	Conveyance Allowance			406,000	506,000	501,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance				13,000	7,000
A01217	Medical Allowance			261,000	239,000	261,000
A0121T	Adhoc Relief Allowance 2013			20,000		
A0122C	Adhoc Relief Allowance - 2015			81,000		
A0122M	Adhoc Relief Allowance 2016			414,000		
A0122Y	Ad-hoc Relief Allowance 2017			830,000	36,000	
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			448,000	22,000	
A0123P	Ad-hoc Relief A 2019			523,000	26,000	
A0123X	Adhoc Relief Allowance-2020			210,000	13,000	
A0124F	Adhoc Relief Allowance-2021			977,000	20,000	
A0124R	Ad-Hoc Relief Allowance-2022				792,000	879,000
A0124S	Differential Allowance				1,697,000	1,882,000
A01253	Science Teaching Allowance			4,000	2,000	4,000
A01270	Others					1,270,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>139,000</u>	<u>170,000</u>	<u>139,000</u>
A01274	Medical Charges			80,000	80,000	80,000
A01289	Teaching Allowance			59,000	90,000	59,000
A03	TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>87,000</u>
A039	TOTAL GENERAL			<u>84,000</u>	<u>84,000</u>	<u>87,000</u>
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

TX0302 GBHS SAJAN WARI

17,316,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0303	GBHS KARAM PUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,365,000</u>	<u>10,602,000</u>	<u>19,769,000</u>
A011	TOTAL PAY		20	20	<u>11,703,000</u>	<u>7,182,000</u>	<u>14,769,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>6,720,000</u>	<u>426,000</u>	<u>6,720,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>6,720,000</u>	<u>426,000</u>	<u>6,720,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,351,000		4,351,000
A119	ASSISTANT	(BPS-16)				426,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,369,000		2,369,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,983,000</u>	<u>6,756,000</u>	<u>8,049,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>4,978,000</u>	<u>6,739,000</u>	<u>8,044,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			449,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		278,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,618,000		2,615,000
D154	DRAWING TEACHER	(BPS-14)	1	1	278,000		449,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,640,000		2,650,000
S053	SENIOR CLERK	(BPS-14)				6,739,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	294,000		475,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	255,000		412,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	615,000		994,000
A01152	Personal pay				5,000	17,000	5,000
A012	TOTAL ALLOWANCES				<u>5,662,000</u>	<u>3,420,000</u>	<u>5,000,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,574,000</u>	<u>3,336,000</u>	<u>4,912,000</u>
A01202	House Rent Allowance				485,000	392,000	485,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0303	GBHS KARAM PUR					
A01203	Conveyance Allowance			519,000	481,000	519,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance				6,000	5,000
A01217	Medical Allowance			304,000	220,000	304,000
A0121T	Adhoc Relief Allowance 2013			29,000		
A0122C	Adhoc Relief Allowance - 2015			90,000		
A0122M	Adhoc Relief Allowance 2016			465,000		
A0122Y	Ad-hoc Relief Allowance 2017			922,000		
A0123G	Ad-hoc Relief Allowance-2018			615,000		
A0123P	Ad-hoc Relief A 2019			936,000		
A0123X	Adhoc Relief Allowance-2020			386,000		
A0124F	Adhoc Relief Allowance-2021			821,000		
A0124R	Ad-Hoc Relief Allowance-2022				710,000	751,000
A0124S	Differential Allowance				1,526,000	1,615,000
A01270	Others					1,231,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>84,000</u>	<u>88,000</u>
A01289	Teaching Allowance			88,000	84,000	88,000
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>90,000</u>	<u>94,000</u>
A039	TOTAL GENERAL			<u>90,000</u>	<u>90,000</u>	<u>94,000</u>
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
GBHS KARAM PUR				17,455,000	10,692,000	19,863,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0304	GBHS BOOHARA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,379,000</u>	<u>13,135,000</u>	<u>22,003,000</u>
A011	TOTAL PAY		<u>38</u>	<u>39</u>	<u>12,446,000</u>	<u>8,833,000</u>	<u>15,903,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>7,131,000</u>	<u>3,131,000</u>	<u>7,131,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>7,131,000</u>	<u>3,131,000</u>	<u>7,131,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,604,000		4,604,000
A119	ASSISTANT	(BPS-16)				3,131,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,527,000		2,527,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>31</u>	<u>5,315,000</u>	<u>5,702,000</u>	<u>8,772,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>31</u>	<u>5,315,000</u>	<u>5,662,000</u>	<u>8,772,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			242,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		150,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,014,000		1,639,000
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	140,000		226,000
D154	DRAWING TEACHER	(BPS-14)	1	1	101,000		163,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		10	1,764,000		2,851,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	101,000		163,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			406,000
S053	SENIOR CLERK	(BPS-14)				5,662,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	145,000		234,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	3	502,000		406,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	199,000		322,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0304	GBHS BOOHARA						
N003	NAIB QASID	(BPS-01)	2	2	201,000		325,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	998,000		1,613,000
A01152	Personal pay					40,000	
A012	TOTAL ALLOWANCES				<u>7,933,000</u>	<u>4,302,000</u>	<u>6,100,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,845,000</u>	<u>4,212,000</u>	<u>6,012,000</u>
A01202	House Rent Allowance				698,000	546,000	698,000
A01203	Conveyance Allowance				633,000	581,000	633,000
A01207	Washing Allowance				11,000	3,000	11,000
A0120D	Integrated Allowance					13,000	7,000
A01217	Medical Allowance				420,000	308,000	420,000
A0121T	Adhoc Relief Allowance 2013				40,000		
A0122C	Adhoc Relief Allowance - 2015				125,000		
A0122M	Adhoc Relief Allowance 2016				639,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,269,000		
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				846,000		
A0123P	Ad-hoc Relief A 2019				1,127,000		
A0123X	Adhoc Relief Allowance-2020				398,000		
A0124F	Adhoc Relief Allowance-2021				1,639,000		
A0124R	Ad-Hoc Relief Allowance-2022					875,000	968,000
A0124S	Differential Allowance					1,885,000	2,087,000
A01270	Others						1,188,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>88,000</u>	<u>90,000</u>	<u>88,000</u>
A01289	Teaching Allowance				88,000	90,000	88,000
A03	TOTAL OPERATING EXPENSES				<u>108,000</u>	<u>108,000</u>	<u>112,000</u>
A039	TOTAL GENERAL				<u>108,000</u>	<u>108,000</u>	<u>112,000</u>
A03901	Stationery				53,000	53,000	56,000
A03903	Conference/Seminars/Workshops/Sympo				13,000	13,000	13,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03906	Uniforms and Protective Clothing				24,000	24,000	25,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX0304 GBHS BOOHARA				
A03942	Cost of Other Stores			9,000
A03970	Others			7,000
1	Others			7,000
GBHS BOOHARA				20,487,000
				13,243,000
				22,115,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0305	GBHS H.H. KATIYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,692,000</u>	<u>11,490,000</u>	<u>19,251,000</u>
A011	TOTAL PAY		20	20	<u>10,660,000</u>	<u>7,786,000</u>	<u>14,015,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,212,000</u>	<u>2,196,000</u>	<u>5,212,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,212,000</u>	<u>2,175,000</u>	<u>5,212,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,303,000		3,303,000
A119	ASSISTANT	(BPS-16)				2,175,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,909,000		1,909,000
A01102	Personal pay					21,000	
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>5,448,000</u>	<u>5,590,000</u>	<u>8,803,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>5,448,000</u>	<u>5,590,000</u>	<u>8,803,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			483,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		299,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,253,000		2,025,000
D154	DRAWING TEACHER	(BPS-14)	1	1	299,000		483,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,752,000		2,831,000
S053	SENIOR CLERK	(BPS-14)				5,590,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	292,000		472,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	275,000		444,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	221,000		357,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,057,000		1,708,000
A012	TOTAL ALLOWANCES				<u>7,032,000</u>	<u>3,704,000</u>	<u>5,236,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,926,000</u>	<u>3,618,000</u>	<u>5,130,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0305	GBHS H.H. KATIYAR					
A01202	House Rent Allowance			527,000	455,000	527,000
A01203	Conveyance Allowance			610,000	496,000	610,000
A01207	Washing Allowance			4,000	2,000	4,000
A0120D	Integrated Allowance			6,000	3,000	6,000
A01217	Medical Allowance			340,000	233,000	340,000
A0121T	Adhoc Relief Allowance 2013			32,000		
A0122C	Adhoc Relief Allowance - 2015			104,000		
A0122M	Adhoc Relief Allowance 2016			535,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,061,000		
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			707,000		
A0123P	Ad-hoc Relief A 2019			1,160,000		
A0123X	Adhoc Relief Allowance-2020			480,000		
A0124F	Adhoc Relief Allowance-2021			1,359,000		
A0124R	Ad-Hoc Relief Allowance-2022				771,000	846,000
A0124S	Differential Allowance				1,657,000	1,814,000
A01270	Others					982,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>106,000</u>	<u>86,000</u>	<u>106,000</u>
A01289	Teaching Allowance			106,000	86,000	106,000
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>96,000</u>	<u>100,000</u>
A039	TOTAL GENERAL			<u>96,000</u>	<u>96,000</u>	<u>100,000</u>
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
1	Others					15,000
GBHS H.H. KATIYAR				17,788,000	11,586,000	19,351,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0306	GBHS GHULAMULLAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,844,000</u>	<u>20,568,000</u>	<u>35,498,000</u>
A011	TOTAL PAY		33	33	<u>22,997,000</u>	<u>13,978,000</u>	<u>25,501,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>18,934,000</u>	<u>6,033,000</u>	<u>18,934,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>18,934,000</u>	<u>6,033,000</u>	<u>18,934,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	10,649,000		10,649,000
A119	ASSISTANT	(BPS-16)				6,033,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	8,285,000		8,285,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>4,063,000</u>	<u>7,945,000</u>	<u>6,567,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>4,063,000</u>	<u>7,945,000</u>	<u>6,567,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			196,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		121,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	607,000		981,000
D154	DRAWING TEACHER	(BPS-14)	1	1	635,000		1,026,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	1,769,000		2,859,000
S053	SENIOR CLERK	(BPS-14)				7,945,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	118,000		191,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	154,000		249,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	659,000		1,065,000
A012	TOTAL ALLOWANCES				<u>12,847,000</u>	<u>6,590,000</u>	<u>9,997,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,673,000</u>	<u>6,436,000</u>	<u>9,823,000</u>
A01202	House Rent Allowance				1,186,000	894,000	1,186,000
A01203	Conveyance Allowance				946,000	798,000	946,000
A01207	Washing Allowance				3,000	1,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0306	GBHS GHULAMULLAH					
A01217	Medical Allowance			598,000	388,000	598,000
A0121T	Adhoc Relief Allowance 2013			41,000		
A0122C	Adhoc Relief Allowance - 2015			197,000		
A0122M	Adhoc Relief Allowance 2016			1,016,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,019,000		
A0123G	Ad-hoc Relief Allowance-2018			1,346,000		
A0123P	Ad-hoc Relief A 2019			2,067,000		
A0123X	Adhoc Relief Allowance-2020			752,000		
A0124F	Adhoc Relief Allowance-2021			2,499,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,383,000	1,503,000
A0124S	Differential Allowance				2,969,000	3,223,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					2,361,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>174,000</u>	<u>154,000</u>	<u>174,000</u>
A01289	Teaching Allowance			174,000	154,000	174,000
A03	TOTAL OPERATING EXPENSES			<u>206,000</u>	<u>89,000</u>	<u>221,000</u>
A033	TOTAL UTILITIES			<u>117,000</u>		<u>129,000</u>
A03303	Electricity			117,000		129,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>89,000</u>	<u>92,000</u>
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
GBHS GHULAMULLAH				36,050,000	20,657,000	35,719,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0307	GBHS D.P.HOUSE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,131,000</u>	<u>24,581,000</u>	<u>32,957,000</u>
A011	TOTAL PAY		25	25	<u>19,073,000</u>	<u>16,973,000</u>	<u>22,366,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>13,691,000</u>	<u>7,614,000</u>	<u>13,691,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>13,691,000</u>	<u>7,614,000</u>	<u>13,691,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	7,127,000		7,127,000
A119	ASSISTANT	(BPS-16)				7,614,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	6,564,000		6,564,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>5,382,000</u>	<u>9,359,000</u>	<u>8,675,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>5,346,000</u>	<u>9,188,000</u>	<u>8,639,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,201,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		743,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	895,000		1,446,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	770,000		1,244,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,601,000		2,587,000
S053	SENIOR CLERK	(BPS-14)				9,188,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	154,000		249,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	246,000		398,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	120,000		194,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	817,000		1,320,000
A01152	Personal pay				36,000	171,000	36,000
A012	TOTAL ALLOWANCES				<u>12,058,000</u>	<u>7,608,000</u>	<u>10,591,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,911,000</u>	<u>7,481,000</u>	<u>10,444,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0307	GBHS D.P.HOUSE					
A01202	House Rent Allowance			1,249,000	936,000	1,249,000
A01203	Conveyance Allowance			819,000	791,000	819,000
A01207	Washing Allowance			10,000	2,000	10,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			538,000	466,000	538,000
A0121T	Adhoc Relief Allowance 2013			58,000		
A0122C	Adhoc Relief Allowance - 2015			173,000		
A0122M	Adhoc Relief Allowance 2016			883,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,737,000		
A0123G	Ad-hoc Relief Allowance-2018			1,158,000		
A0123P	Ad-hoc Relief A 2019			1,972,000		
A0123X	Adhoc Relief Allowance-2020			814,000		
A0124F	Adhoc Relief Allowance-2021			2,498,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,681,000	1,836,000
A0124S	Differential Allowance				3,591,000	3,922,000
A01253	Science Teaching Allowance			2,000	3,000	2,000
A01270	Others					2,062,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>147,000</u>	<u>127,000</u>	<u>147,000</u>
A01289	Teaching Allowance			147,000	127,000	147,000
A03	TOTAL OPERATING EXPENSES			<u>78,000</u>	<u>78,000</u>	<u>81,000</u>
A039	TOTAL GENERAL			<u>78,000</u>	<u>78,000</u>	<u>81,000</u>
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GBHS D.P.HOUSE				31,209,000	24,659,000	33,038,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0308	GBHSS - GHARO THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>75,304,000</u>	<u>58,347,000</u>	
A011	TOTAL PAY		<u>73</u>	<u>45,066,000</u>	<u>39,913,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>34</u>	<u>35,975,000</u>	<u>25,570,000</u>	
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>35,975,000</u>	<u>25,570,000</u>	
P094	PRINCIPAL	(BPS-19)	1	2,765,000		
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1,789,000		
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1,976,000		
L058	LIBRARIAN	(BPS-17)	1	400,000		
S236	SUPERINTENDENT	(BPS-17)	1	1,425,000		
S278	SUBJECT SPECIALIST	(BPS-17)	5	7,127,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	215,000		
A119	ASSISTANT	(BPS-16)			25,570,000	
B093	BIOLOGY TEACHER	(BPS-16)	1	3,918,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	15,489,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	644,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	227,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>39</u>	<u>9,091,000</u>	<u>14,343,000</u>	
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>9,091,000</u>	<u>14,343,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	448,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	794,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	167,000		
D154	DRAWING TEACHER	(BPS-14)	1	182,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)21		4,927,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0308	GBHSS - GHARO THATTA						
S053	SENIOR CLERK	(BPS-14)	1		300,000	14,343,000	
U013	URDU LANGUAGE TEACHER	(BPS-14)	1		199,000		
C146	COMPUTER OPERATOR	(BPS-12)	1		175,000		
J053	JUNIOR CLERK	(BPS-11)	2		360,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1		144,000		
L011	LABORATORY ATTENDANT	(BPS-03)	2		404,000		
C089	CHOWKIDAR	(BPS-01)	1		120,000		
M022	MALHI	(BPS-01)	1		120,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4		751,000		
A012	TOTAL ALLOWANCES				<u>30,238,000</u>	<u>18,434,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,823,000</u>	<u>18,063,000</u>	
A01202	House Rent Allowance				3,482,000	2,584,000	
A01203	Conveyance Allowance				2,142,000	1,932,000	
A01207	Washing Allowance				13,000	7,000	
A0120D	Integrated Allowance				7,000	30,000	
A0120X	Ad - hoc Allowance - 2010					8,000	
A01217	Medical Allowance				1,363,000	1,142,000	
A0121A	Ad - hoc Allowance - 2011					5,000	
A0121M	Adhoc Relief Allowance - 2012					8,000	
A0121T	Adhoc Relief Allowance 2013				72,000		
A01224	Entertainment Allowance					6,000	
A0122C	Adhoc Relief Allowance - 2015				445,000	5,000	
A0122M	Adhoc Relief Allowance 2016				2,231,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,421,000		
A01238	Charge Allowance				3,000	4,000	
A0123G	Ad-hoc Relief Allowance-2018				2,925,000		
A0123P	Ad-hoc Relief A 2019				5,237,000		
A0123X	Adhoc Relief Allowance-2020				1,915,000		
A01244	Adhoc Relief					14,000	
A0124F	Adhoc Relief Allowance-2021				5,565,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,918,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0308	GBHSS - GHARO THATTA					
A0124S	Differential Allowance				8,374,000	
A01253	Science Teaching Allowance			2,000	1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>415,000</u>	<u>371,000</u>	
A01289	Teaching Allowance			408,000	367,000	
A01299	Others			7,000	4,000	
A03	TOTAL OPERATING EXPENSES			<u>286,000</u>	<u>286,000</u>	
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	
A03202	Telephone and Trunk call			26,000	26,000	
A039	TOTAL GENERAL			<u>260,000</u>	<u>260,000</u>	
A03901	Stationery			113,000	113,000	
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	
A03905	Newspapers Periodicals and Books			18,000	18,000	
A03906	Uniforms and Protective Clothing			24,000	24,000	
A03942	Cost of Other Stores			57,000	57,000	
A03970	Others			19,000	19,000	
A06	TOTAL TRANSFERS				<u>420,000</u>	
A061	TOTAL SCHOLARSHIP				<u>420,000</u>	
A06102	Others				420,000	
GBHSS - GHARO THATTA				75,590,000	59,053,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0309	GBHS FILTER PLANT GHARO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,797,000</u>	<u>11,932,000</u>	<u>22,607,000</u>
A011	TOTAL PAY		26	26	<u>14,132,000</u>	<u>7,398,000</u>	<u>17,075,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>9,331,000</u>	<u>4,430,000</u>	<u>9,331,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>9,064,000</u>	<u>4,296,000</u>	<u>9,064,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,826,000		4,826,000
A119	ASSISTANT	(BPS-16)				4,296,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,238,000		4,238,000
A01102	Personal pay				267,000	134,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>4,801,000</u>	<u>2,968,000</u>	<u>7,744,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>4,775,000</u>	<u>2,955,000</u>	<u>7,718,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			262,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		162,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	793,000		1,281,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	199,000		322,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,022,000		3,268,000
S053	SENIOR CLERK	(BPS-14)				2,955,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	172,000		278,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	157,000		254,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	222,000		359,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,048,000		1,694,000
A01152	Personal pay				26,000	13,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0309	GBHS FILTER PLANT GHARO					
A012	TOTAL ALLOWANCES			<u>7,665,000</u>	<u>4,534,000</u>	<u>5,532,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,561,000</u>	<u>3,694,000</u>	<u>5,428,000</u>
A01202	House Rent Allowance			983,000	549,000	983,000
A01203	Conveyance Allowance			584,000	504,000	584,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			3,000	2,000	3,000
A0120X	Ad - hoc Allowance - 2010				3,000	
A01217	Medical Allowance			399,000	257,000	399,000
A0121T	Adhoc Relief Allowance 2013			50,000		
A0122C	Adhoc Relief Allowance - 2015			130,000	34,000	
A0122M	Adhoc Relief Allowance 2016			663,000	26,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,317,000	25,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			878,000	29,000	
A0123P	Ad-hoc Relief A 2019			1,211,000	31,000	
A0123X	Adhoc Relief Allowance-2020			402,000	38,000	
A01244	Adhoc Relief				2,000	
A0124F	Adhoc Relief Allowance-2021			932,000	12,000	
A0124R	Ad-Hoc Relief Allowance-2022				695,000	748,000
A0124S	Differential Allowance				1,481,000	1,595,000
A01253	Science Teaching Allowance			4,000	3,000	4,000
A01270	Others					1,107,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>104,000</u>	<u>840,000</u>	<u>104,000</u>
A01274	Medical Charges				764,000	
A01289	Teaching Allowance			104,000	76,000	104,000
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>83,000</u>	<u>86,000</u>
A039	TOTAL GENERAL			<u>83,000</u>	<u>83,000</u>	<u>86,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			8,000	8,000	8,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX0309	GBHS FILTER PLANT GHARO			
A03970	Others			12,000
1	Others			13,000
GBHS FILTER PLANT GHARO				21,880,000
				12,015,000
				22,693,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0310	GBHS GUJJO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,414,000</u>	<u>24,260,000</u>	<u>31,071,000</u>
A011	TOTAL PAY		36	37	<u>17,898,000</u>	<u>16,376,000</u>	<u>21,117,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>12,967,000</u>	<u>7,757,000</u>	<u>12,967,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>12,945,000</u>	<u>7,633,000</u>	<u>12,945,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			5,311,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		5,311,000		
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)					7,633,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	6,753,000		6,753,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	481,000		481,000
A01102	Personal pay				22,000	124,000	22,000
A011-2	TOTAL PAY OF OTHER STAFF		25	26	<u>4,931,000</u>	<u>8,619,000</u>	<u>8,150,000</u>
A01151	Total Basic Pay Other Staff		25	26	<u>4,931,000</u>	<u>8,545,000</u>	<u>8,150,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			244,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		151,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	784,000		1,267,000
A351	ART TEACHER (BPS-14)			1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13		2,497,000		4,035,000
S053	SENIOR CLERK (BPS-14)					8,545,000	
J053	JUNIOR CLERK (BPS-11)		1	1	135,000		218,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	330,000		533,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		7	7	1,034,000		1,671,000
A01152	Personal pay					74,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0310	GBHS GUJJO					
A012	TOTAL ALLOWANCES			<u>10,516,000</u>	<u>7,884,000</u>	<u>9,954,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,367,000</u>	<u>7,725,000</u>	<u>9,805,000</u>
A01202	House Rent Allowance			854,000	1,022,000	980,000
A01203	Conveyance Allowance			898,000	987,000	937,000
A01207	Washing Allowance			10,000	2,000	10,000
A0120D	Integrated Allowance				50,000	18,000
A01217	Medical Allowance			499,000	537,000	499,000
A0121T	Adhoc Relief Allowance 2013			55,000		
A0122C	Adhoc Relief Allowance - 2015			145,000		
A0122M	Adhoc Relief Allowance 2016			742,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,484,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			985,000	6,000	
A0123P	Ad-hoc Relief A 2019			1,869,000	10,000	
A0123X	Adhoc Relief Allowance-2020			727,000	3,000	
A0124F	Adhoc Relief Allowance-2021			2,096,000	13,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,615,000	1,726,000
A0124S	Differential Allowance				3,474,000	3,707,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					1,923,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>149,000</u>	<u>159,000</u>	<u>149,000</u>
A01289	Teaching Allowance			149,000	159,000	149,000
A03	TOTAL OPERATING EXPENSES			<u>306,000</u>	<u>144,000</u>	<u>328,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>162,000</u>		<u>178,000</u>
A03303	Electricity			162,000		178,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

TX0310 GBHS GUJJO

109.000

1.500.000

1.500.000

31,399,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0311	GBHS DHABEJI TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,672,000</u>	<u>25,245,000</u>	<u>31,642,000</u>
A011	TOTAL PAY		22	22	<u>17,982,000</u>	<u>17,382,000</u>	<u>21,137,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>12,860,000</u>	<u>10,647,000</u>	<u>12,860,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>12,593,000</u>	<u>10,070,000</u>	<u>12,593,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	7,405,000		7,405,000
A119	ASSISTANT	(BPS-16)				10,070,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	5,188,000		5,188,000
A01102	Personal pay				267,000	577,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>5,122,000</u>	<u>6,735,000</u>	<u>8,277,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>5,122,000</u>	<u>6,735,000</u>	<u>8,277,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,144,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		708,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	922,000		1,490,000
D154	DRAWING TEACHER	(BPS-14)	1	1	736,000		1,189,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,493,000		2,413,000
S053	SENIOR CLERK	(BPS-14)				6,735,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	157,000		254,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	253,000		409,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	267,000		431,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	586,000		947,000
A012	TOTAL ALLOWANCES				<u>11,690,000</u>	<u>7,863,000</u>	<u>10,505,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,552,000</u>	<u>7,741,000</u>	<u>10,367,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0311	GBHS DHABEJI TOWN					
A01202	House Rent Allowance			1,271,000	1,000,000	1,271,000
A01203	Conveyance Allowance			868,000	838,000	868,000
A01207	Washing Allowance			4,000	2,000	4,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			518,000	482,000	518,000
A0121T	Adhoc Relief Allowance 2013			33,000		
A0122C	Adhoc Relief Allowance - 2015			163,000		
A0122M	Adhoc Relief Allowance 2016			841,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,678,000	3,000	
A01233	Unattractive Area Allowance			19,000	19,000	19,000
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,119,000	1,000	
A0123P	Ad-hoc Relief A 2019			1,899,000	1,000	
A0123X	Adhoc Relief Allowance-2020			730,000	1,000	
A0124F	Adhoc Relief Allowance-2021			2,406,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,721,000	1,905,000
A0124S	Differential Allowance				3,658,000	4,044,000
A01270	Others					1,729,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>138,000</u>	<u>122,000</u>	<u>138,000</u>
A01289	Teaching Allowance			138,000	122,000	138,000
A03	TOTAL OPERATING EXPENSES			<u>80,000</u>	<u>80,000</u>	<u>83,000</u>
A039	TOTAL GENERAL			<u>80,000</u>	<u>80,000</u>	<u>83,000</u>
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GBHS DHABEJI TOWN				29,752,000	25,325,000	31,725,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0320 GBHS THATTA							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				82,496,000	73,061,000	91,822,000
A011	TOTAL PAY		101	103	50,016,000	49,201,000	61,919,000
A011-1	TOTAL PAY OF OFFICERS		37	38	34,392,000	24,169,000	34,992,000
A01101	Total Basic Pay Of Officer		37	38	34,392,000	24,169,000	34,992,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			6,943,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		6,943,000		
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	4,369,000		4,369,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			600,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,007,000		3,007,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	180,000		180,000
A119	ASSISTANT	(BPS-16)	1	1	3,126,000	24,169,000	3,126,000
B093	BIOLOGY TEACHER	(BPS-16)	1	1	1,737,000		1,737,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	230,000		230,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	28	28	13,483,000		13,483,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,124,000		1,124,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	193,000		193,000
A011-2	TOTAL PAY OF OTHER STAFF		64	65	15,624,000	25,032,000	26,927,000
A01151	Total Basic Pay Other Staff		64	65	15,619,000	24,995,000	26,922,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	3,356,000		5,423,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			983,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		608,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	771,000		1,246,000
A351	ART TEACHER	(BPS-14)		1			182,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0320	GBHS THATTA						
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	193,000		312,000
D154	DRAWING TEACHER	(BPS-14)	1	1	856,000		1,383,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)25	25		5,435,000		8,783,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		5			1,500,000
S053	SENIOR CLERK	(BPS-14)				24,995,000	
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	190,000		307,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	200,000		323,000
P027	PESH IMAM / QURAN TEACHER	(BPS-12)	1	1	114,000		184,000
J053	JUNIOR CLERK	(BPS-11)	1	1	164,000		265,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	4	1,063,000		1,718,000
B008	BAND MASTER	(BPS-05)	1	1	144,000		233,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	403,000		651,000
C167	COOK	(BPS-02)	6	6	807,000		1,304,000
H007	HAMAL	(BPS-02)	1	1	174,000		281,000
C089	CHOWKIDAR	(BPS-01)	1	1	114,000		184,000
N003	NAIB QASID	(BPS-01)	1	1	118,000		191,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	909,000		1,469,000
A01152	Personal pay				5,000	37,000	5,000
A012	TOTAL ALLOWANCES				<u>32,480,000</u>	<u>23,860,000</u>	<u>29,903,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,950,000</u>	<u>23,308,000</u>	<u>29,373,000</u>
A01202	House Rent Allowance				2,766,000	3,229,000	3,117,000
A01203	Conveyance Allowance				2,711,000	3,069,000	2,926,000
A01207	Washing Allowance				15,000	3,000	15,000
A0120D	Integrated Allowance				4,000	23,000	23,000
A01217	Medical Allowance				1,485,000	1,532,000	1,485,000
A0121T	Adhoc Relief Allowance 2013				151,000	4,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0320	GBHS THATTA					
A01224	Entertainment Allowance				6,000	
A01226	Computer Allowance			25,000	19,000	25,000
A0122C	Adhoc Relief Allowance - 2015			452,000	6,000	
A0122M	Adhoc Relief Allowance 2016			2,328,000	21,000	
A0122Y	Ad-hoc Relief Allowance 2017			4,663,000	31,000	
A01238	Charge Allowance			3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			3,109,000	26,000	
A0123P	Ad-hoc Relief A 2019			5,353,000	31,000	
A0123X	Adhoc Relief Allowance-2020			2,233,000	25,000	
A0124F	Adhoc Relief Allowance-2021			6,642,000	37,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,839,000	5,220,000
A0124S	Differential Allowance				10,393,000	11,190,000
A01253	Science Teaching Allowance			10,000	10,000	10,000
A01270	Others					5,358,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>530,000</u>	<u>552,000</u>	<u>530,000</u>
A01289	Teaching Allowance			530,000	552,000	530,000
A03	TOTAL OPERATING EXPENSES			<u>551,000</u>	<u>269,000</u>	<u>592,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>282,000</u>		<u>310,000</u>
A03303	Electricity			282,000		310,000
A039	TOTAL GENERAL			<u>253,000</u>	<u>253,000</u>	<u>265,000</u>
A03901	Stationery			113,000	113,000	119,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			35,000	35,000	37,000
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
1	Others					50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX0320	GBHS THATTA			
GBHS THATTA				83,047,000
				73,330,000
				92,414,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0321	GBHS GUL MANDA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,634,000</u>	<u>11,172,000</u>	<u>20,063,000</u>
A011	TOTAL PAY		25	25	<u>11,627,000</u>	<u>7,417,000</u>	<u>14,614,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>6,778,000</u>	<u>1,746,000</u>	<u>6,778,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>6,778,000</u>	<u>1,746,000</u>	<u>6,778,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,325,000		3,325,000
A119	ASSISTANT	(BPS-16)				1,746,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,453,000		3,453,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,849,000</u>	<u>5,671,000</u>	<u>7,836,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>4,849,000</u>	<u>5,646,000</u>	<u>7,836,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,049,000		1,695,000
D154	DRAWING TEACHER	(BPS-14)	1	1	221,000		357,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,878,000		3,035,000
S053	SENIOR CLERK	(BPS-14)				5,646,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	201,000		325,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	166,000		268,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,334,000		2,156,000
A01152	Personal pay					25,000	
A012	TOTAL ALLOWANCES				<u>8,007,000</u>	<u>3,755,000</u>	<u>5,449,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,859,000</u>	<u>3,644,000</u>	<u>5,301,000</u>
A01202	House Rent Allowance				608,000	453,000	608,000
A01203	Conveyance Allowance				751,000	584,000	751,000
A01207	Washing Allowance				14,000	1,000	14,000
A0120D	Integrated Allowance					19,000	10,000
A01217	Medical Allowance				421,000	259,000	421,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0321	GBHS GUL MANDA					
A0121T	Adhoc Relief Allowance 2013			57,000		
A0122C	Adhoc Relief Allowance - 2015			119,000		
A0122M	Adhoc Relief Allowance 2016			609,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,209,000		
A0123G	Ad-hoc Relief Allowance-2018			805,000		
A0123P	Ad-hoc Relief A 2019			1,336,000		
A0123X	Adhoc Relief Allowance-2020			598,000		
A0124F	Adhoc Relief Allowance-2021			1,332,000		
A0124R	Ad-Hoc Relief Allowance-2022				735,000	761,000
A0124S	Differential Allowance				1,593,000	1,643,000
A01270	Others					1,093,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>148,000</u>	<u>111,000</u>	<u>148,000</u>
A01289	Teaching Allowance			148,000	111,000	148,000
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>113,000</u>	<u>117,000</u>
A039	TOTAL GENERAL			<u>113,000</u>	<u>113,000</u>	<u>117,000</u>
A03901	Stationery			56,000	56,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others					8,000
GBHS GUL MANDA				19,747,000	11,285,000	20,180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0322	GBHS MAL MARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,848,000</u>	<u>15,694,000</u>	<u>19,796,000</u>
A011	TOTAL PAY		25	25	<u>9,729,000</u>	<u>10,519,000</u>	<u>13,365,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,814,000</u>	<u>4,015,000</u>	<u>3,814,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,814,000</u>	<u>3,788,000</u>	<u>3,814,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,000,000		3,000,000
A119	ASSISTANT	(BPS-16)				3,788,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	814,000		814,000
A01102	Personal pay					227,000	
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>5,915,000</u>	<u>6,504,000</u>	<u>9,551,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>5,901,000</u>	<u>6,425,000</u>	<u>9,537,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	362,000		585,000
D154	DRAWING TEACHER	(BPS-14)	1	1	221,000		357,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,003,000		3,237,000
S053	SENIOR CLERK	(BPS-14)	1	1	196,000	6,425,000	317,000
J053	JUNIOR CLERK	(BPS-11)	1	1	287,000		464,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	571,000		923,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	439,000		709,000
C089	CHOWKIDAR	(BPS-01)	1	1	118,000		191,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,704,000		2,754,000
A01152	Personal pay				14,000	79,000	14,000
A012	TOTAL ALLOWANCES				<u>7,119,000</u>	<u>5,175,000</u>	<u>6,431,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,994,000</u>	<u>5,072,000</u>	<u>6,306,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0322	GBHS MAL MARI					
A01202	House Rent Allowance			568,000	557,000	568,000
A01203	Conveyance Allowance			669,000	699,000	671,000
A01207	Washing Allowance			16,000	5,000	16,000
A0120D	Integrated Allowance			4,000	36,000	36,000
A01217	Medical Allowance			374,000	363,000	374,000
A0121T	Adhoc Relief Allowance 2013			53,000		
A0122C	Adhoc Relief Allowance - 2015			104,000		
A0122M	Adhoc Relief Allowance 2016			530,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000	1,000	
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			700,000	1,000	
A0123P	Ad-hoc Relief A 2019			944,000	1,000	
A0123X	Adhoc Relief Allowance-2020			530,000		
A0124F	Adhoc Relief Allowance-2021			1,452,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,071,000	1,152,000
A0124S	Differential Allowance				2,334,000	2,505,000
A01270	Others					982,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>125,000</u>	<u>103,000</u>	<u>125,000</u>
A01289	Teaching Allowance			125,000	103,000	125,000
A03	TOTAL OPERATING EXPENSES			<u>80,000</u>	<u>80,000</u>	<u>82,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>79,000</u>	<u>81,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

TX0322 GBHS MAL MARI

19,878,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0323	GBHS FAQIR JO GOTH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,229,000</u>	<u>18,409,000</u>	<u>21,514,000</u>
A011	TOTAL PAY		20	20	<u>10,898,000</u>	<u>12,403,000</u>	<u>13,831,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>6,136,000</u>	<u>8,096,000</u>	<u>6,136,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>6,136,000</u>	<u>8,058,000</u>	<u>6,136,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,559,000		3,559,000
A119	ASSISTANT	(BPS-16)				8,058,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,577,000		2,577,000
A01102	Personal pay					38,000	
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,762,000</u>	<u>4,307,000</u>	<u>7,695,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>4,762,000</u>	<u>4,307,000</u>	<u>7,695,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			491,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		304,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,398,000		2,259,000
D154	DRAWING TEACHER	(BPS-14)	1	1	248,000		401,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,156,000		1,868,000
S053	SENIOR CLERK	(BPS-14)				4,307,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	239,000		386,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	263,000		425,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	444,000		718,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	710,000		1,147,000
A012	TOTAL ALLOWANCES				<u>8,331,000</u>	<u>6,006,000</u>	<u>7,683,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,195,000</u>	<u>5,890,000</u>	<u>7,547,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0323	GBHS FAQIR JO GOTH					
A01202	House Rent Allowance			710,000	836,000	850,000
A01203	Conveyance Allowance			696,000	729,000	743,000
A01207	Washing Allowance			6,000	3,000	6,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			376,000	378,000	376,000
A0121T	Adhoc Relief Allowance 2013			41,000		
A0122C	Adhoc Relief Allowance - 2015			110,000	2,000	
A0122M	Adhoc Relief Allowance 2016			566,000	9,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,133,000	17,000	
A0123G	Ad-hoc Relief Allowance-2018			755,000	11,000	
A0123P	Ad-hoc Relief A 2019			1,359,000	17,000	
A0123X	Adhoc Relief Allowance-2020			556,000	11,000	
A0124F	Adhoc Relief Allowance-2021			1,884,000	22,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,220,000	1,381,000
A0124S	Differential Allowance				2,621,000	2,962,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					1,220,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>136,000</u>	<u>116,000</u>	<u>136,000</u>
A01289	Teaching Allowance			136,000	116,000	136,000
A03	TOTAL OPERATING EXPENSES			<u>104,000</u>	<u>104,000</u>	<u>107,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03202	Telephone and Trunk call			26,000	26,000	27,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>78,000</u>	<u>80,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX0323	GBHS FAQIR JO GOTH			
GBHS FAQIR JO GOTH				
				19,333,000
				18,513,000
				21,621,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0324	GBHS AKHUND BARADIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,658,000</u>	<u>66,059,000</u>	<u>59,734,000</u>
A011	TOTAL PAY		112	113	<u>21,865,000</u>	<u>44,249,000</u>	<u>33,166,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>9,651,000</u>	<u>12,367,000</u>	<u>9,651,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>9,572,000</u>	<u>12,333,000</u>	<u>9,572,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			3,348,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		3,348,000		
S236	SUPERINTENDENT (BPS-17)		1	1	1,474,000		1,474,000
A119	ASSISTANT (BPS-16)					12,333,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	234,000		234,000
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	3,038,000		3,038,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	1,478,000		1,478,000
A01102	Personal pay				79,000	34,000	79,000
A011-2	TOTAL PAY OF OTHER STAFF		99	100	<u>12,214,000</u>	<u>31,882,000</u>	<u>23,515,000</u>
A01151	Total Basic Pay Other Staff		99	100	<u>12,209,000</u>	<u>31,787,000</u>	<u>23,510,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			730,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		452,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	587,000		949,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	296,000		478,000
D154	DRAWING TEACHER (BPS-14)		2	2	584,000		944,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	25	25		4,455,000		7,199,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	75,000		121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0324	GBHS AKHUND BARADIA						
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	14	12				3,600,000
S053	SENIOR CLERK (BPS-14)	1	1	121,000	31,787,000	196,000	
J053	JUNIOR CLERK (BPS-11)	1	1	129,000		208,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	46	34	3,460,000		5,591,000	
L010	LABORATORY ASSISTANT (BPS-07)	1	1	211,000		341,000	
L011	LABORATORY ATTENDANT (BPS-03)	2	2	184,000		297,000	
C089	CHOWKIDAR (BPS-01)	1	1	75,000		121,000	
N003	NAIB QASID (BPS-01)	9	9	677,000		1,094,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)	6	6	903,000		1,459,000	
A01152	Personal pay			5,000	95,000	5,000	
A012	TOTAL ALLOWANCES			<u>21,793,000</u>	<u>21,810,000</u>	<u>26,568,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,221,000</u>	<u>21,237,000</u>	<u>25,996,000</u>	
A01202	House Rent Allowance			1,112,000	2,648,000	2,586,000	
A01203	Conveyance Allowance			1,116,000	3,183,000	3,078,000	
A01207	Washing Allowance			15,000	8,000	15,000	
A0120D	Integrated Allowance			4,000	90,000	90,000	
A01217	Medical Allowance			609,000	1,448,000	609,000	
A0121T	Adhoc Relief Allowance 2013			88,000			
A0122C	Adhoc Relief Allowance - 2015			173,000			
A0122M	Adhoc Relief Allowance 2016			896,000			
A0122Y	Ad-hoc Relief Allowance 2017			1,797,000	10,000		
A01238	Charge Allowance			2,000	2,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			1,198,000	7,000		
A0123P	Ad-hoc Relief A 2019			4,834,000	10,000		
A0123X	Adhoc Relief Allowance-2020			2,744,000	3,000		
A0124F	Adhoc Relief Allowance-2021			6,630,000	9,000		
A0124R	Ad-Hoc Relief Allowance-2022				4,360,000	4,748,000	
A0124S	Differential Allowance				9,456,000	10,282,000	
A01253	Science Teaching Allowance			3,000	3,000	3,000	
A01270	Others					4,583,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>572,000</u>	<u>573,000</u>	<u>572,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

TX0324 GBHS AKHUND BARADIA

GBHS AKHUND BARADIA	43,784,000	66,185,000	59,865,000

GBHS AKHUND BARADIA

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0325	GBHS MAKLI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>64,527,000</u>	<u>55,013,000</u>	<u>72,192,000</u>
A011	TOTAL PAY		<u>78</u>	<u>80</u>	<u>40,313,000</u>	<u>37,061,000</u>	<u>48,703,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>26</u>	<u>29,416,000</u>	<u>11,715,000</u>	<u>30,016,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>26</u>	<u>29,334,000</u>	<u>11,674,000</u>	<u>29,934,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			5,587,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		5,587,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
S236	SUPERINTENDENT (BPS-17)		1	1	5,359,000		5,359,000
A119	ASSISTANT (BPS-16)					11,674,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	3,356,000		3,356,000
H075	HIGH SCHOOL TEACHER (BPS-16)		20	20	11,231,000		11,231,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	2,812,000		2,812,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	989,000		989,000
A01102	Personal pay				82,000	41,000	82,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>53</u>	<u>54</u>	<u>10,897,000</u>	<u>25,346,000</u>	<u>18,687,000</u>
A01151	Total Basic Pay Other Staff		<u>53</u>	<u>54</u>	<u>10,887,000</u>	<u>25,341,000</u>	<u>18,677,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,248,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		772,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	858,000		1,387,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	184,000		297,000
D154	DRAWING TEACHER (BPS-14)		1	1	186,000		301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0325	GBHS MAKLI					
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	17	17	4,058,000		6,558,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		3			900,000
S053	SENIOR CLERK (BPS-14)				25,341,000	
U013	URDU LANGUAGE TEACHER (BPS-14)	1	1	186,000		301,000
J053	JUNIOR CLERK (BPS-11)	2	2	380,000		614,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	18	15	2,075,000		3,353,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	134,000		217,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	579,000		936,000
N003	NAIB QASID (BPS-01)	1	1	116,000		187,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	7	7	1,359,000		2,196,000
A01152	Personal pay			10,000	5,000	10,000
A012	TOTAL ALLOWANCES			<u>24,214,000</u>	<u>17,952,000</u>	<u>23,489,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,776,000</u>	<u>17,458,000</u>	<u>23,051,000</u>
A01202	House Rent Allowance			1,728,000	2,208,000	2,122,000
A01203	Conveyance Allowance			1,747,000	2,638,000	2,507,000
A01207	Washing Allowance			8,000	3,000	8,000
A0120D	Integrated Allowance				15,000	7,000
A01217	Medical Allowance			1,060,000	1,089,000	1,060,000
A0121T	Adhoc Relief Allowance 2013			84,000		
A0122C	Adhoc Relief Allowance - 2015			325,000	7,000	
A0122M	Adhoc Relief Allowance 2016			1,680,000	27,000	
A0122Y	Ad-hoc Relief Allowance 2017			3,371,000	29,000	
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			2,074,000	13,000	
A0123P	Ad-hoc Relief A 2019			4,461,000		
A0123X	Adhoc Relief Allowance-2020			2,048,000		
A0124F	Adhoc Relief Allowance-2021			5,180,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,631,000	3,936,000
A0124S	Differential Allowance				7,792,000	8,435,000
A01253	Science Teaching Allowance			7,000	5,000	7,000
A01270	Others					4,966,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0325	GBHS MAKLI					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>438,000</u>	<u>494,000</u>	<u>438,000</u>
A01289	Teaching Allowance			438,000	494,000	438,000
A03	TOTAL OPERATING EXPENSES			<u>192,000</u>	<u>192,000</u>	<u>200,000</u>
A039	TOTAL GENERAL			<u>192,000</u>	<u>192,000</u>	<u>200,000</u>
A03901	Stationery			100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			15,000	15,000	16,000
A03970	Others			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
1	Others					25,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GBHS MAKLI				64,719,000	56,705,000	72,392,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0326	GBHS SHEIKH SOOMAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,976,000</u>	<u>15,862,000</u>	<u>21,729,000</u>
A011	TOTAL PAY		26	26	<u>11,350,000</u>	<u>10,744,000</u>	<u>15,171,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>5,146,000</u>	<u>3,996,000</u>	<u>5,146,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,146,000</u>	<u>3,547,000</u>	<u>5,146,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,332,000		2,332,000
A119	ASSISTANT	(BPS-16)				3,547,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,814,000		2,814,000
A01102	Personal pay					449,000	
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>6,204,000</u>	<u>6,748,000</u>	<u>10,025,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>6,204,000</u>	<u>6,699,000</u>	<u>10,025,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	221,000		357,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,937,000		4,746,000
S053	SENIOR CLERK	(BPS-14)				6,699,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	508,000		821,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	741,000		1,197,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,797,000		2,904,000
A01152	Personal pay					49,000	
A012	TOTAL ALLOWANCES				<u>7,626,000</u>	<u>5,118,000</u>	<u>6,558,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,481,000</u>	<u>5,000,000</u>	<u>6,413,000</u>
A01202	House Rent Allowance				556,000	627,000	558,000
A01203	Conveyance Allowance				685,000	675,000	685,000
A01207	Washing Allowance				9,000	1,000	9,000
A0120D	Integrated Allowance					23,000	13,000
A01217	Medical Allowance				387,000	345,000	387,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0326	GBHS SHEIKH SOOMAR					
A0121T	Adhoc Relief Allowance 2013			57,000		
A0122C	Adhoc Relief Allowance - 2015			111,000		
A0122M	Adhoc Relief Allowance 2016			568,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,118,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			746,000		
A0123P	Ad-hoc Relief A 2019			1,241,000		
A0123X	Adhoc Relief Allowance-2020			616,000		
A0124F	Adhoc Relief Allowance-2021			1,387,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,058,000	1,151,000
A0124S	Differential Allowance				2,268,000	2,466,000
A01270	Others					1,142,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>145,000</u>	<u>118,000</u>	<u>145,000</u>
A01289	Teaching Allowance			145,000	118,000	145,000
A03	TOTAL OPERATING EXPENSES			<u>215,000</u>	<u>98,000</u>	<u>230,000</u>
A033	TOTAL UTILITIES			<u>117,000</u>		<u>129,000</u>
A03303	Electricity			117,000		129,000
A039	TOTAL GENERAL			<u>98,000</u>	<u>98,000</u>	<u>101,000</u>
A03901	Stationery			46,000	46,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GBHS SHEIKH SOOMAR				19,191,000	15,960,000	21,959,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0327	GBHS SONDA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,760,000</u>	<u>17,704,000</u>	<u>28,594,000</u>
A011	TOTAL PAY		32	32	<u>17,069,000</u>	<u>11,860,000</u>	<u>20,941,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>10,760,000</u>	<u>7,135,000</u>	<u>10,760,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>10,637,000</u>	<u>7,118,000</u>	<u>10,637,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			5,038,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		5,038,000		
A119	ASSISTANT (BPS-16)					7,118,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	4,656,000		4,656,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	943,000		943,000
A01102	Personal pay				123,000	17,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>6,309,000</u>	<u>4,725,000</u>	<u>10,181,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>6,286,000</u>	<u>4,679,000</u>	<u>10,158,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	521,000		842,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	321,000		519,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11		2,963,000		4,788,000
S053	SENIOR CLERK (BPS-14)					4,679,000	
J053	JUNIOR CLERK (BPS-11)		1	1	352,000		569,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	205,000		331,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		6	6	1,924,000		3,109,000
A01152	Personal pay				23,000	46,000	23,000
A012	TOTAL ALLOWANCES				<u>9,691,000</u>	<u>5,844,000</u>	<u>7,653,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,499,000</u>	<u>5,710,000</u>	<u>7,461,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0327	GBHS SONDA					
A01202	House Rent Allowance			798,000	726,000	798,000
A01203	Conveyance Allowance			881,000	800,000	881,000
A01207	Washing Allowance			11,000	1,000	11,000
A0120D	Integrated Allowance				23,000	13,000
A01217	Medical Allowance			521,000	378,000	521,000
A0121T	Adhoc Relief Allowance 2013			58,000		
A0122C	Adhoc Relief Allowance - 2015			152,000	2,000	
A0122M	Adhoc Relief Allowance 2016			779,000	12,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,542,000	28,000	
A01238	Charge Allowance			4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,029,000	19,000	
A0123P	Ad-hoc Relief A 2019			1,624,000	28,000	
A0123X	Adhoc Relief Allowance-2020			594,000	19,000	
A01244	Adhoc Relief				4,000	
A0124F	Adhoc Relief Allowance-2021			1,504,000	31,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,157,000	1,236,000
A0124S	Differential Allowance				2,478,000	2,641,000
A01253	Science Teaching Allowance			2,000	1,000	2,000
A01270	Others					1,354,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>192,000</u>	<u>134,000</u>	<u>192,000</u>
A01289	Teaching Allowance			192,000	134,000	192,000
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>91,000</u>	<u>171,000</u>
A033	TOTAL UTILITIES			<u>70,000</u>		<u>77,000</u>
A03303	Electricity			70,000		77,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>91,000</u>	<u>94,000</u>
A03901	Stationery			41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX0327	GBHS SONDA			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			600,000
A052	TOTAL GRANTS-DOMESTIC			600,000
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000
GBHS SONDA				26,921,000
				18,395,000
				28,765,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0328	GBHS ONGAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,796,000</u>	<u>17,629,000</u>	<u>19,859,000</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>9,305,000</u>	<u>12,013,000</u>	<u>12,672,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>4,815,000</u>	<u>6,311,000</u>	<u>4,815,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>4,815,000</u>	<u>6,247,000</u>	<u>4,815,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,717,000		2,717,000
A119	ASSISTANT	(BPS-16)				6,247,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,098,000		2,098,000
A01102	Personal pay					64,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>4,490,000</u>	<u>5,702,000</u>	<u>7,857,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>4,490,000</u>	<u>5,702,000</u>	<u>7,857,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			314,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		194,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	810,000		1,309,000
D154	DRAWING TEACHER	(BPS-14)	1	1	194,000		314,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	892,000		1,441,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			600,000
S053	SENIOR CLERK	(BPS-14)				5,702,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	281,000		454,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	4	683,000		1,104,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	190,000		307,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	149,000		241,000
N003	NAIB QASID	(BPS-01)	1	1	114,000		184,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	983,000		1,589,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0328	GBHS ONGAR					
A012	TOTAL ALLOWANCES			<u>7,491,000</u>	<u>5,616,000</u>	<u>7,187,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,391,000</u>	<u>5,500,000</u>	<u>7,087,000</u>
A01202	House Rent Allowance			558,000	686,000	676,000
A01203	Conveyance Allowance			678,000	810,000	811,000
A01207	Washing Allowance			14,000	9,000	14,000
A0120D	Integrated Allowance				23,000	13,000
A01217	Medical Allowance			383,000	403,000	383,000
A0121T	Adhoc Relief Allowance 2013			41,000		
A0122C	Adhoc Relief Allowance - 2015			107,000	6,000	
A0122M	Adhoc Relief Allowance 2016			550,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,085,000	4,000	
A01238	Charge Allowance			1,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			723,000		
A0123P	Ad-hoc Relief A 2019			1,260,000		
A0123X	Adhoc Relief Allowance-2020			533,000		
A01244	Adhoc Relief				10,000	
A0124F	Adhoc Relief Allowance-2021			1,455,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,118,000	1,239,000
A0124S	Differential Allowance				2,420,000	2,676,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					1,268,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>116,000</u>	<u>100,000</u>
A01289	Teaching Allowance			100,000	116,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>88,000</u>	<u>88,000</u>	<u>91,000</u>
A039	TOTAL GENERAL			<u>88,000</u>	<u>88,000</u>	<u>91,000</u>
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX0328	GBHS ONGAR			
1	Others			6,000
GBHS ONGAR			16,884,000	17,717,000
				19,950,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0329	GBHS JUNG SHAHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,825,000</u>	<u>30,175,000</u>	
A011	TOTAL PAY		60		<u>23,288,000</u>	<u>20,229,000</u>	
A011-1	TOTAL PAY OF OFFICERS		14		<u>12,854,000</u>	<u>6,808,000</u>	
A01101	Total Basic Pay Of Officer		14		<u>12,850,000</u>	<u>6,795,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		7,439,000		
A119	ASSISTANT	(BPS-16)				6,795,000	
C258	COMPUTER TEACHER	(BPS-16)	1		282,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	11		4,894,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		235,000		
A01102	Personal pay				4,000	13,000	
A011-2	TOTAL PAY OF OTHER STAFF		46		<u>10,434,000</u>	<u>13,421,000</u>	
A01151	Total Basic Pay Other Staff		46		<u>10,402,000</u>	<u>13,393,000</u>	
C298	COMMERCE TEACHER	(BPS-15)	1		172,000		
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		270,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1		1,322,000		
D154	DRAWING TEACHER	(BPS-14)	1		270,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14		3,761,000		
S053	SENIOR CLERK	(BPS-14)	1		172,000	13,393,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		367,000		
J053	JUNIOR CLERK	(BPS-11)	1		263,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15		1,594,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		210,000		
C167	COOK	(BPS-02)	1		418,000		
M022	MALHI	(BPS-01)	1		103,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0329	GBHS JUNG SHAHI						
N003	NAIB QASID	(BPS-01)	3		319,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4		1,161,000		
A01152	Personal pay				32,000	28,000	
A012	TOTAL ALLOWANCES				<u>15,537,000</u>	<u>9,946,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,287,000</u>	<u>9,707,000</u>	
A01202	House Rent Allowance				1,180,000	1,235,000	
A01203	Conveyance Allowance				1,229,000	1,414,000	
A01207	Washing Allowance				11,000	4,000	
A0120D	Integrated Allowance				4,000	46,000	
A01217	Medical Allowance				713,000	682,000	
A0121T	Adhoc Relief Allowance 2013				66,000		
A01226	Computer Allowance				8,000	4,000	
A0122C	Adhoc Relief Allowance - 2015				215,000		
A0122M	Adhoc Relief Allowance 2016				1,097,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,189,000		
A01238	Charge Allowance				3,000	4,000	
A0123G	Ad-hoc Relief Allowance-2018				1,460,000		
A0123P	Ad-hoc Relief A 2019				2,796,000		
A0123X	Adhoc Relief Allowance-2020				1,210,000		
A0124F	Adhoc Relief Allowance-2021				3,103,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,002,000	
A0124S	Differential Allowance					4,314,000	
A01253	Science Teaching Allowance				3,000	2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>250,000</u>	<u>239,000</u>	
A01289	Teaching Allowance				250,000	239,000	
A03	TOTAL OPERATING EXPENSES				<u>391,000</u>	<u>205,000</u>	
A033	TOTAL UTILITIES				<u>186,000</u>		
A03303	Electricity				186,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

TX0329 GBHS JUNG SHAHI

205.000

GBHS JUNG SHAHI	39,216,000	30,380,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0330	GBHS CHATO CHAND						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,023,000</u>	<u>28,326,000</u>	
A011	TOTAL PAY		51		<u>18,911,000</u>	<u>19,098,000</u>	
A011-1	TOTAL PAY OF OFFICERS		11		<u>11,883,000</u>	<u>8,169,000</u>	
A01101	Total Basic Pay Of Officer		11		<u>11,750,000</u>	<u>8,102,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		6,222,000		
A119	ASSISTANT	(BPS-16)				8,102,000	
C258	COMPUTER TEACHER	(BPS-16)	1		234,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		5,019,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		275,000		
A01102	Personal pay				133,000	67,000	
A011-2	TOTAL PAY OF OTHER STAFF		40		<u>7,028,000</u>	<u>10,929,000</u>	
A01151	Total Basic Pay Other Staff		40		<u>7,025,000</u>	<u>10,927,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		364,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1		640,000		
D154	DRAWING TEACHER	(BPS-14)	1		172,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)14			2,825,000		
S053	SENIOR CLERK	(BPS-14)	1		172,000	10,927,000	
J053	JUNIOR CLERK	(BPS-11)	1		151,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11		1,169,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1		164,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		123,000		
N003	NAIB QASID	(BPS-01)	2		212,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5		930,000		
S008	SANITARY WORKER	(BPS-01)	1		103,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0330	GBHS CHATO CHAND					
A01152	Personal pay			3,000	2,000	
A012	TOTAL ALLOWANCES			<u>13,112,000</u>	<u>9,228,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,877,000</u>	<u>9,017,000</u>	
A01202	House Rent Allowance			1,025,000	1,216,000	
A01203	Conveyance Allowance			1,060,000	1,195,000	
A01207	Washing Allowance			14,000	5,000	
A0120D	Integrated Allowance			4,000	45,000	
A01217	Medical Allowance			598,000	607,000	
A0121T	Adhoc Relief Allowance 2013			67,000		
A0122C	Adhoc Relief Allowance - 2015			171,000		
A0122M	Adhoc Relief Allowance 2016			880,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,747,000		
A01238	Charge Allowance			3,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018			1,166,000		
A0123P	Ad-hoc Relief A 2019			2,317,000		
A0123X	Adhoc Relief Allowance-2020			1,106,000		
A0124F	Adhoc Relief Allowance-2021			2,714,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,882,000	
A0124S	Differential Allowance				4,061,000	
A01253	Science Teaching Allowance			5,000	5,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>235,000</u>	<u>211,000</u>	
A01289	Teaching Allowance			235,000	211,000	
A03	TOTAL OPERATING EXPENSES			<u>251,000</u>	<u>157,000</u>	
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	
A03201	Postage and Telegraph			2,000	2,000	
A03202	Telephone and Trunk call			20,000	20,000	
A033	TOTAL UTILITIES			<u>94,000</u>		
A03303	Electricity			94,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX0330	GBHS CHATO CHAND			
A039	TOTAL GENERAL			
				135,000
A03901	Stationery			64,000
A03903	Conference/Seminars/Workshops/Sympo			18,000
A03905	Newspapers Periodicals and Books			2,000
A03906	Uniforms and Protective Clothing			24,000
A03942	Cost of Other Stores			9,000
A03970	Others			18,000
GBHS CHATO CHAND				32,274,000
				28,483,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0331	GBHS AGHEEMANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,072,000</u>	<u>14,113,000</u>	<u>18,539,000</u>
A011	TOTAL PAY		22	22	<u>9,029,000</u>	<u>9,479,000</u>	<u>12,502,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,328,000</u>	<u>1,012,000</u>	<u>3,328,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,328,000</u>	<u>1,012,000</u>	<u>3,328,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,132,000		2,132,000
A119	ASSISTANT	(BPS-16)				1,012,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,196,000		1,196,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>5,701,000</u>	<u>8,467,000</u>	<u>9,174,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>5,638,000</u>	<u>8,344,000</u>	<u>9,111,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,861,000		4,623,000
S053	SENIOR CLERK	(BPS-14)				8,344,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	307,000		496,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	381,000		616,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	2,089,000		3,376,000
A01152	Personal pay				63,000	123,000	63,000
A012	TOTAL ALLOWANCES				<u>7,043,000</u>	<u>4,634,000</u>	<u>6,037,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,922,000</u>	<u>4,531,000</u>	<u>5,916,000</u>
A01202	House Rent Allowance				534,000	547,000	534,000
A01203	Conveyance Allowance				656,000	657,000	656,000
A01207	Washing Allowance				14,000	4,000	14,000
A0120D	Integrated Allowance					28,000	17,000
A01217	Medical Allowance				362,000	326,000	362,000
A0121T	Adhoc Relief Allowance 2013				57,000		
A0122C	Adhoc Relief Allowance - 2015				99,000		
A0122M	Adhoc Relief Allowance 2016				503,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0331	GBHS AGHEEMANI					
A0122Y	Ad-hoc Relief Allowance 2017			1,005,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			670,000		
A0123P	Ad-hoc Relief A 2019			1,110,000		
A0123X	Adhoc Relief Allowance-2020			561,000		
A0124F	Adhoc Relief Allowance-2021			1,348,000		
A0124R	Ad-Hoc Relief Allowance-2022				937,000	1,010,000
A0124S	Differential Allowance				2,029,000	2,182,000
A01270	Others					1,138,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>121,000</u>	<u>103,000</u>	<u>121,000</u>
A01289	Teaching Allowance			121,000	103,000	121,000
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>79,000</u>	<u>82,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>78,000</u>	<u>81,000</u>
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GBHS AGHEEMANI				16,151,000	14,192,000	18,621,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0341	GOVERNMENT BOYS HIGH SCHOOL JALOO JO CHOUNRO TALUKA UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,605,000</u>	<u>630,000</u>	<u>3,394,000</u>
A011	TOTAL PAY		10	10	<u>1,797,000</u>	<u>502,000</u>	<u>2,442,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>750,000</u>	<u>375,000</u>	<u>750,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>750,000</u>	<u>375,000</u>	<u>750,000</u>
H100	HEAD MASTER (BPS-17)		1	1	364,000		364,000
A119	ASSISTANT (BPS-16)					375,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	386,000		386,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,047,000</u>	<u>127,000</u>	<u>1,692,000</u>
A01151	Total Basic Pay Other Staff		<u>6</u>	<u>6</u>	<u>1,047,000</u>	<u>127,000</u>	<u>1,692,000</u>
S332	SINDHI LANGUAGE TEACHER (BPS-15)		1	1	227,000		367,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	364,000		588,000
S053	SENIOR CLERK (BPS-14)					127,000	
W052	WORK SHOP INSTRUCTOR (BPS-14)		1	1	227,000		367,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	119,000		192,000
N003	NAIB QASID (BPS-01)		1	1	110,000		178,000
A012	TOTAL ALLOWANCES				<u>1,808,000</u>	<u>128,000</u>	<u>952,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,808,000</u>	<u>128,000</u>	<u>952,000</u>
A01202	House Rent Allowance				200,000	7,000	200,000
A01203	Conveyance Allowance				200,000	13,000	200,000
A0120D	Integrated Allowance				8,000	4,000	8,000
A01217	Medical Allowance				200,000	4,000	200,000
A0121T	Adhoc Relief Allowance 2013				200,000		
A01224	Entertainment Allowance				200,000	100,000	200,000
A0122C	Adhoc Relief Allowance - 2015				200,000		
A0122M	Adhoc Relief Allowance 2016				200,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT0341	GOVERNMENT BOYS HIGH SCHOOL JALOO JO CHOUNRO TALUKA UMERKOT			
A0122Y	Ad-hoc Relief Allowance 2017			200,000
A0123G	Ad-hoc Relief Allowance-2018			200,000
A01270	Others			144,000
GOVERNMENT BOYS HIGH SCHOOL JALOO JO CHOUNRO TALUKA UMERKOT				3,605,000
				630,000
				3,394,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0190	H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>100,136,000</u>	<u>67,344,000</u>	<u>104,100,000</u>
A011	TOTAL PAY		58	58	<u>64,073,000</u>	<u>46,150,000</u>	<u>72,488,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>50,377,000</u>	<u>13,476,000</u>	<u>50,377,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>50,377,000</u>	<u>13,476,000</u>	<u>50,377,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			8,534,000
H100	HEAD MASTER (BPS-17)		1		8,534,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		2	2	12,348,000		12,348,000
A119	ASSISTANT (BPS-16)					13,476,000	
B093	BIOLOGY TEACHER (BPS-16)		1	1	4,436,000		4,436,000
C258	COMPUTER TEACHER (BPS-16)		1	1	4,073,000		4,073,000
H075	HIGH SCHOOL TEACHER (BPS-16)		15	15	16,745,000		16,745,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	4,241,000		4,241,000
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>13,696,000</u>	<u>32,674,000</u>	<u>22,111,000</u>
A01151	Total Basic Pay Other Staff		37	37	<u>13,662,000</u>	<u>32,625,000</u>	<u>22,077,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	4,025,000		6,504,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			225,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		139,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		4	4	2,619,000		4,232,000
A407	ASSISTANT AGRICULTURE TEACHER (BPS-14)		1	1	139,000		225,000
D154	DRAWING TEACHER (BPS-14)		2	2	628,000		1,015,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	18		18	4,681,000		7,564,000
S053	SENIOR CLERK (BPS-14)					32,625,000	
J053	JUNIOR CLERK (BPS-11)		1	1	127,000		205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0190	H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	131,000		212,000
B008	BAND MASTER	(BPS-05)	1	1	113,000		183,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	463,000		748,000
C089	CHOWKIDAR	(BPS-01)	1	1	153,000		247,000
M022	MALHI	(BPS-01)	1	1	153,000		247,000
N003	NAIB QASID	(BPS-01)	1	1	164,000		265,000
S008	SANITARY WORKER	(BPS-01)	1	1	127,000		205,000
A01152	Personal pay				34,000	49,000	34,000
A012	TOTAL ALLOWANCES				<u>36,063,000</u>	<u>21,194,000</u>	<u>31,612,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,544,000</u>	<u>20,787,000</u>	<u>31,092,000</u>
A01202	House Rent Allowance				3,010,000	2,524,000	3,010,000
A01203	Conveyance Allowance				2,906,000	2,367,000	2,906,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				4,000	9,000	8,000
A01217	Medical Allowance				1,747,000	1,308,000	1,747,000
A0121T	Adhoc Relief Allowance 2013				102,000		
A01224	Entertainment Allowance				6,000	3,000	6,000
A01226	Computer Allowance				28,000	19,000	28,000
A0122C	Adhoc Relief Allowance - 2015				596,000	3,000	
A0122M	Adhoc Relief Allowance 2016				2,920,000	2,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					103,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,851,000	3,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,713,000		
A0123P	Ad-hoc Relief A 2019				5,492,000		
A0123X	Adhoc Relief Allowance-2020				2,225,000		
A0124F	Adhoc Relief Allowance-2021				6,913,000		
A0124R	Ad-Hoc Relief Allowance-2022					4,561,000	5,034,000
A0124S	Differential Allowance					9,730,000	10,724,000
A01253	Science Teaching Allowance				23,000	22,000	23,000
A01270	Others					125,000	7,598,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0190	H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>519,000</u>	<u>407,000</u>	<u>520,000</u>
A01289	Teaching Allowance			509,000	404,000	509,000
A01299	Others			10,000	3,000	11,000
A03	TOTAL OPERATING EXPENSES			<u>451,000</u>	<u>354,000</u>	<u>477,000</u>
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>107,000</u>	<u>10,000</u>	<u>118,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			97,000		107,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03808	Conveyance Charges			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>306,000</u>	<u>306,000</u>	<u>319,000</u>
A03901	Stationery			79,000	79,000	83,000
A03902	Printing and Publication			20,000	20,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			36,000	36,000	38,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
1	Others					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>125,000</u>	<u>131,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>46,000</u>
A13101	Machinery and Equipment			44,000	44,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
GO0190	H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI			
A132	TOTAL FURNITURE AND FIXTURE			
				81,000
				81,000
				85,000
A13201	Furniture and Fixture			
				81,000
				81,000
				85,000
H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI				
				100,712,000
				67,823,000
				104,708,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0191	GHS BAZAR LUND GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,324,000</u>	<u>30,548,000</u>	<u>40,037,000</u>
A011	TOTAL PAY		<u>40</u>	<u>41</u>	<u>22,581,000</u>	<u>20,541,000</u>	<u>26,969,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>16,215,000</u>	<u>8,751,000</u>	<u>16,215,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>16,060,000</u>	<u>8,687,000</u>	<u>16,060,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			11,056,000
H100	HEAD MASTER (BPS-17)		1		11,056,000		
A119	ASSISTANT (BPS-16)					8,687,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	5,004,000		5,004,000
A01102	Personal pay				155,000	64,000	155,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>32</u>	<u>6,366,000</u>	<u>11,790,000</u>	<u>10,754,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>32</u>	<u>6,340,000</u>	<u>11,699,000</u>	<u>10,728,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,130,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		699,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,068,000		1,726,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	198,000		320,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	1,632,000		2,637,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			300,000
S053	SENIOR CLERK (BPS-14)					11,699,000	
J053	JUNIOR CLERK (BPS-11)		1	1	246,000		398,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		11	10	1,175,000		1,899,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	111,000		179,000
C089	CHOWKIDAR (BPS-01)		3	3	451,000		729,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0191	GHS BAZAR LUND GHOTKI						
M022	MALHI	(BPS-01)	1	1	179,000		289,000
N003	NAIB QASID	(BPS-01)	2	2	308,000		498,000
S008	SANITARY WORKER	(BPS-01)	2	2	273,000		441,000
A01152	Personal pay				26,000	91,000	26,000
A012	TOTAL ALLOWANCES				<u>13,743,000</u>	<u>10,007,000</u>	<u>13,068,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,462,000</u>	<u>9,719,000</u>	<u>12,787,000</u>
A01202	House Rent Allowance				895,000	1,104,000	1,100,000
A01203	Conveyance Allowance				972,000	1,455,000	1,477,000
A01207	Washing Allowance				6,000	8,000	6,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				575,000	705,000	575,000
A0121T	Adhoc Relief Allowance 2013				39,000		
A0122C	Adhoc Relief Allowance - 2015				191,000		
A0122M	Adhoc Relief Allowance 2016				974,000		
A0122N	Special Conveyance Allowance to Disbale Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,850,000		
A01238	Charge Allowance				7,000	4,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				1,159,000		
A0123P	Ad-hoc Relief A 2019				2,426,000		
A0123X	Adhoc Relief Allowance-2020				1,213,000		
A0124F	Adhoc Relief Allowance-2021				3,146,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,039,000	2,243,000
A0124S	Differential Allowance					4,365,000	4,843,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						2,520,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>281,000</u>	<u>288,000</u>	<u>281,000</u>
A01289	Teaching Allowance				281,000	288,000	281,000
A03	TOTAL OPERATING EXPENSES				<u>264,000</u>	<u>264,000</u>	<u>276,000</u>
A039	TOTAL GENERAL				<u>264,000</u>	<u>264,000</u>	<u>276,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

GO0191 GHS BAZAR LUND GHOTKI

GHS BAZAR LUND GHOTKI	36,588,000	30,812,000	40,313,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0192	GHS DARRI GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,205,000</u>	<u>17,236,000</u>	<u>28,838,000</u>
A011	TOTAL PAY		27	27	<u>17,609,000</u>	<u>11,725,000</u>	<u>21,080,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>11,954,000</u>	<u>7,318,000</u>	<u>11,954,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>11,773,000</u>	<u>7,227,000</u>	<u>11,773,000</u>
H100	HEAD MASTER (BPS-17)		1	1	7,460,000		7,460,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)					7,227,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	3,913,000		3,913,000
A01102	Personal pay				181,000	91,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>5,655,000</u>	<u>4,407,000</u>	<u>9,126,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>5,636,000</u>	<u>4,294,000</u>	<u>9,107,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	187,000		302,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	9	3,234,000		5,226,000
S053	SENIOR CLERK (BPS-14)					4,294,000	
J053	JUNIOR CLERK (BPS-11)		1	1	209,000		338,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	276,000		446,000
C089	CHOWKIDAR (BPS-01)		2	2	486,000		785,000
M022	MALHI (BPS-01)		1	1	263,000		425,000
N003	NAIB QASID (BPS-01)		3	3	718,000		1,160,000
S008	SANITARY WORKER (BPS-01)		1	1	263,000		425,000
A01152	Personal pay				19,000	113,000	19,000
A012	TOTAL ALLOWANCES				<u>9,596,000</u>	<u>5,511,000</u>	<u>7,758,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,468,000</u>	<u>5,419,000</u>	<u>7,630,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0192	GHS DARRI GHOTKI					
A01202	House Rent Allowance			784,000	726,000	784,000
A01203	Conveyance Allowance			877,000	637,000	877,000
A0120D	Integrated Allowance			8,000	17,000	14,000
A01217	Medical Allowance			516,000	378,000	516,000
A0121T	Adhoc Relief Allowance 2013			51,000		
A0122C	Adhoc Relief Allowance - 2015			146,000		
A0122M	Adhoc Relief Allowance 2016			750,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,490,000	3,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			989,000	2,000	
A0123P	Ad-hoc Relief A 2019			1,401,000	3,000	
A0123X	Adhoc Relief Allowance-2020			678,000	1,000	
A0124F	Adhoc Relief Allowance-2021			1,767,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,150,000	1,278,000
A0124S	Differential Allowance				2,485,000	2,757,000
A01253	Science Teaching Allowance			8,000	11,000	8,000
A01270	Others					1,393,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>128,000</u>	<u>92,000</u>	<u>128,000</u>
A01289	Teaching Allowance			125,000	90,000	125,000
A01299	Others			3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>134,000</u>	<u>134,000</u>	<u>139,000</u>
A039	TOTAL GENERAL			<u>134,000</u>	<u>134,000</u>	<u>139,000</u>
A03901	Stationery			37,000	37,000	39,000
A03902	Printing and Publication			14,000	14,000	14,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
1	Others					41,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
GO0192 GHS DARRI GHOTKI				
A131	TOTAL MACHINERY AND EQUIPMENT			
A13101	Machinery and Equipment			
A132	TOTAL FURNITURE AND FIXTURE			
A13201	Furniture and Fixture			
GHS DARRI GHOTKI				

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0193	GHS MATHELO GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,572,000</u>	<u>38,420,000</u>	
A011	TOTAL PAY		44		<u>24,492,000</u>	<u>26,061,000</u>	
A011-1	TOTAL PAY OF OFFICERS		16		<u>17,008,000</u>	<u>10,885,000</u>	
A01101	Total Basic Pay Of Officer		16		<u>16,911,000</u>	<u>10,836,000</u>	
H100	HEAD MASTER	(BPS-18)	1		3,322,000		
A119	ASSISTANT	(BPS-16)				10,836,000	
B093	BIOLOGY TEACHER	(BPS-16)	1		3,273,000		
C258	COMPUTER TEACHER	(BPS-16)	1		1,857,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		5,325,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		3,134,000		
A01102	Personal pay				97,000	49,000	
A011-2	TOTAL PAY OF OTHER STAFF		28		<u>7,484,000</u>	<u>15,176,000</u>	
A01151	Total Basic Pay Other Staff		28		<u>7,479,000</u>	<u>15,134,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		221,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2		1,923,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		221,000		
D154	DRAWING TEACHER	(BPS-14)	1		221,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9		2,406,000		
S053	SENIOR CLERK	(BPS-14)				15,134,000	
J053	JUNIOR CLERK	(BPS-11)	1		300,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6		682,000		
L119	LABORATORY INCHARGE	(BPS-07)	1		210,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		264,000		
C089	CHOWKIDAR	(BPS-01)	2		367,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0193	GHS MATHELO GHOTKI						
N003	NAIB QASID	(BPS-01)	2		449,000		
S008	SANITARY WORKER	(BPS-01)	1		215,000		
A01152	Personal pay				5,000	42,000	
A012	TOTAL ALLOWANCES				<u>18,080,000</u>	<u>12,359,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,751,000</u>	<u>12,049,000</u>	
A01202	House Rent Allowance				1,403,000	1,378,000	
A01203	Conveyance Allowance				1,437,000	1,744,000	
A01207	Washing Allowance				3,000	1,000	
A0120D	Integrated Allowance				8,000	23,000	
A01217	Medical Allowance				814,000	747,000	
A0121T	Adhoc Relief Allowance 2013				64,000		
A01226	Computer Allowance				28,000	19,000	
A0122C	Adhoc Relief Allowance - 2015				255,000		
A0122M	Adhoc Relief Allowance 2016				1,306,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					18,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,594,000		
A01238	Charge Allowance				3,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018				1,729,000		
A0123P	Ad-hoc Relief A 2019				2,894,000		
A0123X	Adhoc Relief Allowance-2020				1,616,000		
A0124F	Adhoc Relief Allowance-2021				3,587,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,579,000	
A0124S	Differential Allowance					5,533,000	
A01253	Science Teaching Allowance				10,000	5,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>329,000</u>	<u>310,000</u>	
A01289	Teaching Allowance				329,000	310,000	
A03	TOTAL OPERATING EXPENSES				<u>251,000</u>	<u>251,000</u>	
A039	TOTAL GENERAL				<u>251,000</u>	<u>251,000</u>	
A03901	Stationery				95,000	95,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
G00193	GHS MATHELO GHOTKI					
A03902	Printing and Publication			13,000	13,000	
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	
A03905	Newspapers Periodicals and Books			36,000	36,000	
A03906	Uniforms and Protective Clothing			17,000	17,000	
A03942	Cost of Other Stores			26,000	26,000	
A03970	Others			45,000	45,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>84,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>46,000</u>	<u>46,000</u>	
A13101	Machinery and Equipment			46,000	46,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	
A13201	Furniture and Fixture			38,000	38,000	
GHS MATHELO GHOTKI				42,907,000	38,755,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0194	GHS ALI MAHAR GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,030,000</u>	<u>22,909,000</u>	<u>28,557,000</u>
A011	TOTAL PAY		29	29	<u>15,478,000</u>	<u>15,658,000</u>	<u>19,231,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>9,386,000</u>	<u>6,894,000</u>	<u>9,386,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>9,203,000</u>	<u>6,445,000</u>	<u>9,203,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,289,000		3,289,000
A119	ASSISTANT (BPS-16)					6,445,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	3,098,000		3,098,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	2,816,000		2,816,000
A01102	Personal pay				183,000	449,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>6,092,000</u>	<u>8,764,000</u>	<u>9,845,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>6,092,000</u>	<u>8,698,000</u>	<u>9,845,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			756,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		468,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	717,000		1,159,000
D154	DRAWING TEACHER (BPS-14)		1	1	468,000		756,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	2,023,000		3,269,000
S053	SENIOR CLERK (BPS-14)					8,698,000	
J053	JUNIOR CLERK (BPS-11)		1	1	205,000		331,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	295,000		477,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	238,000		385,000
C089	CHOWKIDAR (BPS-01)		3	3	606,000		979,000
N003	NAIB QASID (BPS-01)		3	3	694,000		1,122,000
S008	SANITARY WORKER (BPS-01)		2	2	378,000		611,000
A01152	Personal pay					66,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0194	GHS ALI MAHAR GHOTKI					
A012	TOTAL ALLOWANCES			<u>10,552,000</u>	<u>7,251,000</u>	<u>9,326,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,417,000</u>	<u>7,093,000</u>	<u>9,191,000</u>
A01202	House Rent Allowance			760,000	830,000	803,000
A01203	Conveyance Allowance			857,000	917,000	895,000
A01207	Washing Allowance			3,000	1,000	3,000
A0120D	Integrated Allowance			3,000	2,000	3,000
A01217	Medical Allowance			508,000	478,000	508,000
A0121T	Adhoc Relief Allowance 2013			42,000		
A0122C	Adhoc Relief Allowance - 2015			160,000		
A0122M	Adhoc Relief Allowance 2016			818,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,640,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,006,000		
A0123P	Ad-hoc Relief A 2019			1,707,000		
A0123X	Adhoc Relief Allowance-2020			833,000		
A0124F	Adhoc Relief Allowance-2021			2,074,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,548,000	1,697,000
A0124S	Differential Allowance				3,311,000	3,623,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					1,653,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>135,000</u>	<u>158,000</u>	<u>135,000</u>
A01289	Teaching Allowance			135,000	158,000	135,000
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>144,000</u>	<u>150,000</u>
A039	TOTAL GENERAL			<u>144,000</u>	<u>144,000</u>	<u>150,000</u>
A03901	Stationery			46,000	46,000	48,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0194 GHS ALI MAHAR GHOTKI						
1	Others					42,000
GHS ALI MAHAR GHOTKI				26,174,000	23,053,000	28,707,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
G00195	GHS ALI MAHAR GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,250,000</u>	<u>21,843,000</u>	
A011	TOTAL PAY		26	<u>13,639,000</u>	<u>14,722,000</u>	
A011-1	TOTAL PAY OF OFFICERS		9	<u>7,921,000</u>	<u>8,944,000</u>	
A01101	Total Basic Pay Of Officer		9	<u>7,921,000</u>	<u>8,452,000</u>	
H100	HEAD MASTER	(BPS-17)	1	3,419,000		
A119	ASSISTANT	(BPS-16)			8,452,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	2,450,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	2,052,000		
A01102	Personal pay				492,000	
A011-2	TOTAL PAY OF OTHER STAFF		17	<u>5,718,000</u>	<u>5,778,000</u>	
A01151	Total Basic Pay Other Staff		17	<u>5,718,000</u>	<u>5,748,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	286,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	286,000		
D154	DRAWING TEACHER	(BPS-14)	1	286,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	1,272,000		
S053	SENIOR CLERK	(BPS-14)			5,748,000	
J053	JUNIOR CLERK	(BPS-11)	1	543,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	469,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	229,000		
C089	CHOWKIDAR	(BPS-01)	2	729,000		
N003	NAIB QASID	(BPS-01)	3	1,032,000		
S008	SANITARY WORKER	(BPS-01)	2	586,000		
A01152	Personal pay				30,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0195	GHS ALI MAHAR GHOTKI					
A012	TOTAL ALLOWANCES			<u>10,611,000</u>	<u>7,121,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,441,000</u>	<u>6,943,000</u>	
A01202	House Rent Allowance			779,000	859,000	
A01203	Conveyance Allowance			838,000	937,000	
A01207	Washing Allowance			11,000	11,000	
A0120D	Integrated Allowance			4,000	19,000	
A01217	Medical Allowance			464,000	461,000	
A0121T	Adhoc Relief Allowance 2013			63,000		
A0122C	Adhoc Relief Allowance - 2015			140,000		
A0122M	Adhoc Relief Allowance 2016			729,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,455,000		
A01238	Charge Allowance				3,000	
A0123G	Ad-hoc Relief Allowance-2018			970,000		
A0123P	Ad-hoc Relief A 2019			1,703,000		
A0123X	Adhoc Relief Allowance-2020			769,000		
A0124F	Adhoc Relief Allowance-2021			2,508,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,468,000	
A0124S	Differential Allowance				3,128,000	
A01253	Science Teaching Allowance			8,000	7,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>170,000</u>	<u>178,000</u>	
A01289	Teaching Allowance			170,000	178,000	
A03	TOTAL OPERATING EXPENSES			<u>208,000</u>	<u>208,000</u>	
A039	TOTAL GENERAL			<u>208,000</u>	<u>208,000</u>	
A03901	Stationery			82,000	82,000	
A03902	Printing and Publication			17,000	17,000	
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	
A03905	Newspapers Periodicals and Books			20,000	20,000	
A03906	Uniforms and Protective Clothing			7,000	7,000	
A03942	Cost of Other Stores			10,000	10,000	
A03970	Others			51,000	51,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
GO0195	GHS ALI MAHAR GHOTKI			
GHS ALI MAHAR GHOTKI				24,458,000
				22,051,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0196	GHS TAJ MOHD GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,356,000</u>	<u>27,369,000</u>	
A011	TOTAL PAY			36	<u>14,547,000</u>	<u>18,655,000</u>	
A011-1	TOTAL PAY OF OFFICERS			8	<u>8,340,000</u>	<u>4,873,000</u>	
A01101	Total Basic Pay Of Officer			8	<u>8,340,000</u>	<u>4,381,000</u>	
H100	HEAD MASTER	(BPS-17)	1		2,556,000		
A119	ASSISTANT	(BPS-16)				4,381,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		2,921,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		2,863,000		
A01102	Personal pay					492,000	
A011-2	TOTAL PAY OF OTHER STAFF			28	<u>6,207,000</u>	<u>13,782,000</u>	
A01151	Total Basic Pay Other Staff			28	<u>6,198,000</u>	<u>13,683,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		217,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)			1	1,239,000		
D154	DRAWING TEACHER	(BPS-14)	1		217,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4		1,020,000		
S053	SENIOR CLERK	(BPS-14)				13,683,000	
J053	JUNIOR CLERK	(BPS-11)	1		197,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6		630,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1		370,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		248,000		
C089	CHOWKIDAR	(BPS-01)	5		746,000		
N003	NAIB QASID	(BPS-01)	4		783,000		
S008	SANITARY WORKER	(BPS-01)	3		531,000		
A01152	Personal pay				9,000	99,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0196	GHS TAJ MOHD GHOTKI					
A012	TOTAL ALLOWANCES			<u>11,809,000</u>	<u>8,714,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,655,000</u>	<u>8,563,000</u>	
A01202	House Rent Allowance			591,000	964,000	
A01203	Conveyance Allowance			921,000	1,169,000	
A01207	Washing Allowance			5,000	5,000	
A0120D	Integrated Allowance			11,000	34,000	
A01217	Medical Allowance			511,000	530,000	
A0121T	Adhoc Relief Allowance 2013			67,000		
A0122C	Adhoc Relief Allowance - 2015			164,000		
A0122M	Adhoc Relief Allowance 2016			756,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,518,000	16,000	
A01238	Charge Allowance				6,000	
A0123G	Ad-hoc Relief Allowance-2018			761,000	10,000	
A0123P	Ad-hoc Relief A 2019			2,219,000	7,000	
A0123X	Adhoc Relief Allowance-2020			1,196,000		
A0124F	Adhoc Relief Allowance-2021			2,923,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,856,000	
A0124S	Differential Allowance				3,961,000	
A01253	Science Teaching Allowance			12,000	5,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>154,000</u>	<u>151,000</u>	
A01289	Teaching Allowance			154,000	151,000	
A03	TOTAL OPERATING EXPENSES			<u>196,000</u>	<u>196,000</u>	
A039	TOTAL GENERAL			<u>196,000</u>	<u>196,000</u>	
A03901	Stationery			75,000	75,000	
A03902	Printing and Publication			14,000	14,000	
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	
A03905	Newspapers Periodicals and Books			26,000	26,000	
A03906	Uniforms and Protective Clothing			8,000	8,000	
A03942	Cost of Other Stores			10,000	10,000	
A03970	Others			46,000	46,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
GO0196	GHS TAJ MOHD GHOTKI			
GHS TAJ MOHD GHOTKI				26,552,000
				27,565,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0197	GHS AYUB LAKHAN GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,346,000</u>	<u>27,059,000</u>	<u>35,264,000</u>
A011	TOTAL PAY		32	32	<u>20,484,000</u>	<u>18,436,000</u>	<u>23,650,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>15,332,000</u>	<u>8,949,000</u>	<u>15,332,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>15,094,000</u>	<u>8,372,000</u>	<u>15,094,000</u>
H100	HEAD MASTER (BPS-18)			1			5,603,000
H100	HEAD MASTER (BPS-17)		1		5,603,000		
A119	ASSISTANT (BPS-16)					8,372,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	5,166,000		5,166,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	4,325,000		4,325,000
A01102	Personal pay				238,000	577,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>5,152,000</u>	<u>9,487,000</u>	<u>8,318,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>5,138,000</u>	<u>9,476,000</u>	<u>8,304,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			617,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		382,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	542,000		876,000
D154	DRAWING TEACHER (BPS-14)		1	1	162,000		262,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	1,682,000		2,718,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			270,000
S053	SENIOR CLERK (BPS-14)					9,476,000	
J053	JUNIOR CLERK (BPS-11)		1	1	212,000		343,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		3	2	334,000		270,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	235,000		380,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	179,000		289,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0197	GHS AYUB LAKHAN GHOTKI						
C089	CHOWKIDAR	(BPS-01)	4	4	535,000		865,000
N003	NAIB QASID	(BPS-01)	4	4	607,000		981,000
S008	SANITARY WORKER	(BPS-01)	2	2	268,000		433,000
A01152	Personal pay				14,000	11,000	14,000
A012	TOTAL ALLOWANCES				<u>12,862,000</u>	<u>8,623,000</u>	<u>11,614,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,685,000</u>	<u>8,464,000</u>	<u>11,437,000</u>
A01202	House Rent Allowance				936,000	998,000	1,015,000
A01203	Conveyance Allowance				897,000	1,039,000	1,028,000
A01207	Washing Allowance				6,000	4,000	6,000
A0120D	Integrated Allowance				8,000	34,000	34,000
A01217	Medical Allowance				598,000	567,000	598,000
A0121T	Adhoc Relief Allowance 2013				64,000		
A0122C	Adhoc Relief Allowance - 2015				182,000		
A0122M	Adhoc Relief Allowance 2016				944,000		
A0122N	Special Conveyance Allowance to Disbale Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,891,000		
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,157,000		
A0123P	Ad-hoc Relief A 2019				2,164,000		
A0123X	Adhoc Relief Allowance-2020				986,000		
A0124F	Adhoc Relief Allowance-2021				2,844,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,831,000	2,063,000
A0124S	Differential Allowance					3,958,000	4,454,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others						2,231,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>177,000</u>	<u>159,000</u>	<u>177,000</u>
A01289	Teaching Allowance				174,000	156,000	174,000
A01299	Others				3,000	3,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>152,000</u>	<u>152,000</u>	<u>158,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

GO0197 GHS AYUB LAKHAN GHOTKI

158.000

GHS AYUB LAKHAN GHOTKI	33,498,000	27,211,000	35,422,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0198	GHS GHULAMHYDER GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,014,000</u>	<u>18,405,000</u>	<u>29,162,000</u>
A011	TOTAL PAY		27	28	<u>17,828,000</u>	<u>12,481,000</u>	<u>20,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>13,518,000</u>	<u>7,757,000</u>	<u>13,518,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>13,518,000</u>	<u>7,757,000</u>	<u>13,518,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,831,000		3,831,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	4,780,000		4,780,000
A119	ASSISTANT (BPS-16)					7,757,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	4,907,000		4,907,000
A011-2	TOTAL PAY OF OTHER STAFF		16	17	<u>4,310,000</u>	<u>4,724,000</u>	<u>7,239,000</u>
A01151	Total Basic Pay Other Staff		16	17	<u>4,290,000</u>	<u>4,678,000</u>	<u>7,219,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)			1			287,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			297,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		184,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,617,000		2,613,000
D154	DRAWING TEACHER (BPS-14)		1	1	184,000		297,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7		1,412,000		2,282,000
S053	SENIOR CLERK (BPS-14)					4,678,000	
C089	CHOWKIDAR (BPS-01)		1	1	109,000		176,000
N003	NAIB QASID (BPS-01)		2	2	426,000		688,000
S008	SANITARY WORKER (BPS-01)		2	2	358,000		579,000
A01152	Personal pay				20,000	46,000	20,000
A012	TOTAL ALLOWANCES				<u>10,186,000</u>	<u>5,924,000</u>	<u>8,405,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,037,000</u>	<u>5,780,000</u>	<u>8,256,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0198	GHS GHULAMHYDER GHOTKI					
A01202	House Rent Allowance			969,000	761,000	1,132,000
A01203	Conveyance Allowance			810,000	694,000	826,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			8,000	23,000	23,000
A01217	Medical Allowance			496,000	400,000	517,000
A0121T	Adhoc Relief Allowance 2013			40,000		
A0122C	Adhoc Relief Allowance - 2015			162,000	1,000	
A0122M	Adhoc Relief Allowance 2016			844,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,684,000	2,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,122,000	2,000	
A0123P	Ad-hoc Relief A 2019			1,468,000	2,000	
A0123X	Adhoc Relief Allowance-2020			667,000	6,000	
A01244	Adhoc Relief				1,000	
A0124F	Adhoc Relief Allowance-2021			1,765,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,231,000	1,323,000
A0124S	Differential Allowance				2,653,000	2,860,000
A01270	Others					1,573,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>149,000</u>	<u>144,000</u>	<u>149,000</u>
A01289	Teaching Allowance			146,000	141,000	146,000
A01299	Others			3,000	3,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>180,000</u>	<u>187,000</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			19,000	19,000	20,000
A039	TOTAL GENERAL			<u>160,000</u>	<u>160,000</u>	<u>166,000</u>
A03901	Stationery			57,000	57,000	60,000
A03902	Printing and Publication			17,000	17,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
GO0198 GHS GHULAMHYDER GHOTKI				
A03942	Cost of Other Stores			8,000
A03970	Others			8,000
				41,000
1	Others			41,000
GHS GHULAMHYDER GHOTKI				28,194,000
				18,585,000
				29,349,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0199	H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>120,042,000</u>	<u>82,250,000</u>	<u>126,769,000</u>
A011	TOTAL PAY		<u>64</u>	<u>66</u>	<u>79,019,000</u>	<u>56,050,000</u>	<u>92,271,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>29</u>	<u>30</u>	<u>55,726,000</u>	<u>41,506,000</u>	<u>56,326,000</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>30</u>	<u>55,528,000</u>	<u>41,014,000</u>	<u>56,128,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			4,073,000
H100	HEAD MASTER (BPS-17)		1		4,073,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	12,155,000		12,155,000
A119	ASSISTANT (BPS-16)		1	1	2,208,000	41,014,000	2,208,000
B093	BIOLOGY TEACHER (BPS-16)		1	1	2,609,000		2,609,000
C258	COMPUTER TEACHER (BPS-16)		1	1	7,611,000		7,611,000
H075	HIGH SCHOOL TEACHER (BPS-16)		22	22	11,898,000		11,898,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	1,125,000		1,125,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	13,849,000		13,849,000
A01102	Personal pay				198,000	492,000	198,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>36</u>	<u>23,293,000</u>	<u>14,544,000</u>	<u>35,945,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>36</u>	<u>23,272,000</u>	<u>14,418,000</u>	<u>35,924,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			3,436,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		2,126,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	4,811,000		7,775,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	383,000		619,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,475,000		2,384,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0199	H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI						
J034	JUNIOR SCHOOL TEACHER	(BPS-14)			1,155,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	9,126,000		14,748,000
S053	SENIOR CLERK	(BPS-14)				14,418,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	429,000		693,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	300,000		485,000
A313	ATTENDANT	(BPS-03)	1	1	312,000		504,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	736,000		1,189,000
C089	CHOWKIDAR	(BPS-01)	2	2	664,000		1,073,000
M022	MALHI	(BPS-01)	1	1	350,000		566,000
N003	NAIB QASID	(BPS-01)	3	3	1,093,000		1,766,000
S008	SANITARY WORKER	(BPS-01)	1	1	312,000		504,000
A01152	Personal pay				21,000	126,000	21,000
A012	TOTAL ALLOWANCES				<u>41,023,000</u>	<u>26,200,000</u>	<u>34,498,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,439,000</u>	<u>24,811,000</u>	<u>33,913,000</u>
A01202	House Rent Allowance				3,285,000	3,006,000	3,285,000
A01203	Conveyance Allowance				3,011,000	2,815,000	3,011,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	20,000	23,000
A01217	Medical Allowance				1,897,000	1,539,000	1,897,000
A0121T	Adhoc Relief Allowance 2013				96,000		
A01226	Computer Allowance				28,000	19,000	28,000
A0122C	Adhoc Relief Allowance - 2015				630,000		
A0122M	Adhoc Relief Allowance 2016				3,236,000		
A0122Y	Ad-hoc Relief Allowance 2017				6,495,000		
A01238	Charge Allowance				4,000	2,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				4,122,000		
A0123P	Ad-hoc Relief A 2019				6,744,000		
A0123X	Adhoc Relief Allowance-2020				2,628,000		
A0124F	Adhoc Relief Allowance-2021				8,236,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0199	H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI					
A0124R	Ad-Hoc Relief Allowance-2022				5,558,000	6,182,000
A0124S	Differential Allowance				11,837,000	13,163,000
A01253	Science Teaching Allowance			13,000	12,000	13,000
A01270	Others					6,304,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>584,000</u>	<u>1,389,000</u>	<u>585,000</u>
A01274	Medical Charges				866,000	
A01289	Teaching Allowance			563,000	514,000	563,000
A01299	Others			21,000	9,000	22,000
A03	TOTAL OPERATING EXPENSES			<u>620,000</u>	<u>620,000</u>	<u>646,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A039	TOTAL GENERAL			<u>563,000</u>	<u>563,000</u>	<u>586,000</u>
A03901	Stationery			163,000	163,000	171,000
A03902	Printing and Publication			67,000	67,000	67,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			81,000	81,000	85,000
A03906	Uniforms and Protective Clothing			66,000	66,000	69,000
A03942	Cost of Other Stores			48,000	48,000	50,000
A03970	Others			<u>110,000</u>	<u>110,000</u>	<u>116,000</u>
1	Others					116,000
H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI				120,662,000	82,870,000	127,415,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0200	GOVT. SINGLE SECTION HIGH SCHOOL DAHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,321,000</u>	<u>23,968,000</u>	<u>30,909,000</u>
A011	TOTAL PAY		30	31	<u>16,954,000</u>	<u>16,324,000</u>	<u>21,039,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>10,616,000</u>	<u>7,807,000</u>	<u>10,616,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>10,464,000</u>	<u>7,401,000</u>	<u>10,464,000</u>
H100	HEAD MASTER (BPS-18)			1			3,575,000
H100	HEAD MASTER (BPS-17)		1		3,575,000		
A119	ASSISTANT (BPS-16)					7,401,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	2,237,000		2,237,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	3,785,000		3,785,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	867,000		867,000
A01102	Personal pay				152,000	406,000	152,000
A011-2	TOTAL PAY OF OTHER STAFF		20	21	<u>6,338,000</u>	<u>8,517,000</u>	<u>10,423,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>21</u>	<u>6,338,000</u>	<u>8,489,000</u>	<u>10,423,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			876,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		542,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	993,000		1,605,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	305,000		493,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	2,171,000		3,508,000
S053	SENIOR CLERK (BPS-14)		1	1	375,000	8,489,000	606,000
J053	JUNIOR CLERK (BPS-11)		1	1	220,000		356,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	197,000		318,000
L119	LABORATORY INCHARGE (BPS-07)		1	1	239,000		386,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	158,000		255,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0200	GOVT. SINGLE SECTION HIGH SCHOOL DAHAR						
C089	CHOWKIDAR	(BPS-01)	1	1	234,000		378,000
M022	MALHI	(BPS-01)	1	1	239,000		386,000
N003	NAIB QASID	(BPS-01)	2	2	507,000		819,000
S008	SANITARY WORKER	(BPS-01)	1	1	158,000		255,000
A01152	Personal pay					28,000	
A012	TOTAL ALLOWANCES				<u>10,367,000</u>	<u>7,644,000</u>	<u>9,870,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,225,000</u>	<u>7,469,000</u>	<u>9,728,000</u>
A01202	House Rent Allowance				669,000	852,000	847,000
A01203	Conveyance Allowance				851,000	950,000	950,000
A01207	Washing Allowance				1,000	2,000	1,000
A0120D	Integrated Allowance				8,000	23,000	23,000
A01217	Medical Allowance				478,000	502,000	478,000
A0121T	Adhoc Relief Allowance 2013				59,000		
A01226	Computer Allowance				28,000	14,000	28,000
A0122C	Adhoc Relief Allowance - 2015				145,000		
A0122M	Adhoc Relief Allowance 2016				752,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,505,000		
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				898,000		
A0123P	Ad-hoc Relief A 2019				1,731,000		
A0123X	Adhoc Relief Allowance-2020				834,000		
A0124F	Adhoc Relief Allowance-2021				2,258,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,633,000	1,778,000
A0124S	Differential Allowance					3,487,000	3,846,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						1,769,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>142,000</u>	<u>175,000</u>	<u>142,000</u>
A01289	Teaching Allowance				142,000	175,000	142,000
A03	TOTAL OPERATING EXPENSES				<u>250,000</u>	<u>250,000</u>	<u>260,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0200	GOVT. SINGLE SECTION HIGH SCHOOL DAHAR					
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			21,000	21,000	22,000
A039	TOTAL GENERAL			<u>228,000</u>	<u>228,000</u>	<u>237,000</u>
A03901	Stationery			86,000	86,000	90,000
A03902	Printing and Publication			17,000	17,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03942	Cost of Other Stores			25,000	25,000	26,000
A03970	Others			<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
1	Others					65,000
GOVT. SINGLE SECTION HIGH SCHOOL DAHAR				27,571,000	24,218,000	31,169,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0201	GHS MAROOWALA GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,029,000</u>	<u>7,577,000</u>	<u>16,158,000</u>
A011	TOTAL PAY		28	28	<u>9,177,000</u>	<u>5,087,000</u>	<u>12,387,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,141,000</u>	<u>2,852,000</u>	<u>4,141,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,874,000</u>	<u>2,574,000</u>	<u>3,874,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,471,000		3,471,000
A119	ASSISTANT (BPS-16)					2,574,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	403,000		403,000
A01102	Personal pay				267,000	278,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>5,036,000</u>	<u>2,235,000</u>	<u>8,246,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>5,022,000</u>	<u>2,228,000</u>	<u>8,232,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,204,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		745,000		
D154	DRAWING TEACHER (BPS-14)		1	1	221,000		357,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8		2,637,000		4,261,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			300,000
S053	SENIOR CLERK (BPS-14)					2,228,000	
J053	JUNIOR CLERK (BPS-11)		1	1	150,000		242,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1		113,000		
C089	CHOWKIDAR (BPS-01)		4	4	453,000		732,000
N003	NAIB QASID (BPS-01)		2	2	400,000		646,000
S008	SANITARY WORKER (BPS-01)		2	2	303,000		490,000
A01152	Personal pay				14,000	7,000	14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0201	GHS MAROOWALA GHOTKI					
A012	TOTAL ALLOWANCES			<u>4,852,000</u>	<u>2,490,000</u>	<u>3,771,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,764,000</u>	<u>2,427,000</u>	<u>3,683,000</u>
A01202	House Rent Allowance			376,000	262,000	376,000
A01203	Conveyance Allowance			585,000	353,000	585,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			278,000	190,000	278,000
A0121T	Adhoc Relief Allowance 2013			90,000		
A0122C	Adhoc Relief Allowance - 2015			96,000		
A0122M	Adhoc Relief Allowance 2016			487,000		
A0122Y	Ad-hoc Relief Allowance 2017			971,000		
A0123G	Ad-hoc Relief Allowance-2018			638,000		
A0123P	Ad-hoc Relief A 2019			544,000		
A0123X	Adhoc Relief Allowance-2020			288,000		
A0124F	Adhoc Relief Allowance-2021			405,000		
A0124R	Ad-Hoc Relief Allowance-2022				504,000	539,000
A0124S	Differential Allowance				1,105,000	1,180,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others					712,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>63,000</u>	<u>88,000</u>
A01289	Teaching Allowance			88,000	63,000	88,000
A03	TOTAL OPERATING EXPENSES			<u>164,000</u>	<u>164,000</u>	<u>170,000</u>
A032	TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			9,000	9,000	9,000
A039	TOTAL GENERAL			<u>154,000</u>	<u>154,000</u>	<u>160,000</u>
A03901	Stationery			57,000	57,000	60,000
A03902	Printing and Publication			17,000	17,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

GO0201 GHS MAROOWALA GHOTKI

GHS MAROOWALA GHOTKI	14,193,000	7,741,000	16,328,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0202	GHS YARO LUND GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,742,000</u>	<u>19,466,000</u>	
A011	TOTAL PAY		28	<u>16,419,000</u>	<u>13,177,000</u>	
A011-1	TOTAL PAY OF OFFICERS		9	<u>8,597,000</u>	<u>6,915,000</u>	
A01101	Total Basic Pay Of Officer		9	<u>8,416,000</u>	<u>6,824,000</u>	
H100	HEAD MASTER	(BPS-17)	1	5,548,000		
A119	ASSISTANT	(BPS-16)			6,824,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	1,714,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1,154,000		
A01102	Personal pay			181,000	91,000	
A011-2	TOTAL PAY OF OTHER STAFF		19	<u>7,822,000</u>	<u>6,262,000</u>	
A01151	Total Basic Pay Other Staff		19	<u>7,822,000</u>	<u>6,234,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	283,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1,238,000		
D154	DRAWING TEACHER	(BPS-14)	1	737,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	1,538,000		
S053	SENIOR CLERK	(BPS-14)			6,234,000	
J053	JUNIOR CLERK	(BPS-11)	1	499,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	505,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	244,000		
C089	CHOWKIDAR	(BPS-01)	2	717,000		
M022	MALHI	(BPS-01)	1	362,000		
N003	NAIB QASID	(BPS-01)	4	1,345,000		
S008	SANITARY WORKER	(BPS-01)	1	354,000		
A01152	Personal pay				28,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0202	GHS YARO LUND GHOTKI					
A012	TOTAL ALLOWANCES			<u>9,323,000</u>	<u>6,289,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,189,000</u>	<u>6,143,000</u>	
A01202	House Rent Allowance			678,000	762,000	
A01203	Conveyance Allowance			819,000	829,000	
A0120D	Integrated Allowance			11,000	34,000	
A01217	Medical Allowance			495,000	409,000	
A0121T	Adhoc Relief Allowance 2013			69,000		
A0122C	Adhoc Relief Allowance - 2015			146,000		
A0122M	Adhoc Relief Allowance 2016			738,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,481,000		
A01238	Charge Allowance			3,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018			880,000		
A0123P	Ad-hoc Relief A 2019			1,071,000		
A0123X	Adhoc Relief Allowance-2020			725,000		
A0124F	Adhoc Relief Allowance-2021			2,073,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,288,000	
A0124S	Differential Allowance				2,795,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>134,000</u>	<u>146,000</u>	
A01289	Teaching Allowance			134,000	146,000	
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>163,000</u>	
A032	TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	
A03201	Postage and Telegraph			1,000	1,000	
A03202	Telephone and Trunk call			9,000	9,000	
A039	TOTAL GENERAL			<u>153,000</u>	<u>153,000</u>	
A03901	Stationery			61,000	61,000	
A03902	Printing and Publication			7,000	7,000	
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
GO0202	GHS YARO LUND GHOTKI			
A03905	Newspapers Periodicals and Books		15,000	15,000
A03906	Uniforms and Protective Clothing		8,000	8,000
A03942	Cost of Other Stores		15,000	15,000
A03970	Others		35,000	35,000
GHS YARO LUND GHOTKI			25,905,000	19,629,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0203	GOVT. SINGLE SECTION HIGH SCHOOL GULOO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,835,000</u>	<u>26,099,000</u>	<u>33,227,000</u>
A011	TOTAL PAY		52	52	<u>17,011,000</u>	<u>17,255,000</u>	<u>22,019,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>8,878,000</u>	<u>5,561,000</u>	<u>8,878,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>8,697,000</u>	<u>5,470,000</u>	<u>8,697,000</u>
H100	HEAD MASTER (BPS-18)			1			5,548,000
H100	HEAD MASTER (BPS-17)		1		5,548,000		
A119	ASSISTANT (BPS-16)					5,470,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	3,149,000		3,149,000
A01102	Personal pay				181,000	91,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		42	42	<u>8,133,000</u>	<u>11,694,000</u>	<u>13,141,000</u>
A01151	Total Basic Pay Other Staff		42	42	<u>8,133,000</u>	<u>11,693,000</u>	<u>13,141,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			575,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		356,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	685,000		1,107,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	356,000		575,000
A407	ASSISTANT AGRICULTURE TEACHER (BPS-14)		1	1	356,000		575,000
D154	DRAWING TEACHER (BPS-14)		1	1	356,000		575,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12		3,452,000		5,578,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			5			880,000
S053	SENIOR CLERK (BPS-14)		1	1	197,000	11,693,000	318,000
J053	JUNIOR CLERK (BPS-11)		1	1	118,000		191,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		10	5	1,089,000		880,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0203	GOVT. SINGLE SECTION HIGH SCHOOL GULOO						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	106,000		171,000
S206	STORE KEEPER	(BPS-07)	1	1	92,000		149,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	168,000		271,000
W016	WATER MAN	(BPS-02)	1	1	81,000		131,000
C089	CHOWKIDAR	(BPS-01)	2	2	198,000		320,000
M022	MALHI	(BPS-01)	1	1	81,000		131,000
N003	NAIB QASID	(BPS-01)	3	3	279,000		451,000
S008	SANITARY WORKER	(BPS-01)	2	2	163,000		263,000
A01152	Personal pay					1,000	
A012	TOTAL ALLOWANCES				<u>12,824,000</u>	<u>8,844,000</u>	<u>11,208,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,606,000</u>	<u>8,417,000</u>	<u>10,990,000</u>
A01202	House Rent Allowance				905,000	914,000	923,000
A01203	Conveyance Allowance				1,082,000	1,363,000	1,374,000
A01207	Washing Allowance				13,000	13,000	13,000
A01217	Medical Allowance				623,000	664,000	623,000
A0121T	Adhoc Relief Allowance 2013				85,000		
A0122C	Adhoc Relief Allowance - 2015				177,000		
A0122M	Adhoc Relief Allowance 2016				906,000		
A0122N	Special Conveyance Allowance to Disbale Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,804,000		
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,202,000		
A0123P	Ad-hoc Relief A 2019				2,027,000		
A0123X	Adhoc Relief Allowance-2020				1,219,000		
A0124F	Adhoc Relief Allowance-2021				2,558,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,698,000	1,904,000
A0124S	Differential Allowance					3,732,000	4,182,000
A01253	Science Teaching Allowance				2,000	6,000	2,000
A01270	Others						1,966,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>218,000</u>	<u>427,000</u>	<u>218,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0203	GOVT. SINGLE SECTION HIGH SCHOOL GULOO					
A01274	Medical Charges				218,000	
A01289	Teaching Allowance			218,000	209,000	218,000
A03	TOTAL OPERATING EXPENSES			<u>236,000</u>	<u>236,000</u>	<u>247,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			16,000	16,000	17,000
A039	TOTAL GENERAL			<u>219,000</u>	<u>219,000</u>	<u>229,000</u>
A03901	Stationery			50,000	50,000	53,000
A03902	Printing and Publication			17,000	17,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>107,000</u>	<u>107,000</u>	<u>112,000</u>
1	Others					112,000
GOVT. SINGLE SECTION HIGH SCHOOL GULOO				30,071,000	26,335,000	33,474,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0204	H.M GOVERNMENT HIGH SCHOOL MIRPUR MATHEL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,516,000</u>	<u>2,421,000</u>	<u>2,553,000</u>
A011	TOTAL PAY	5	5	<u>1,040,000</u>	<u>1,484,000</u>	<u>1,681,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>1,040,000</u>	<u>1,484,000</u>	<u>1,681,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>1,040,000</u>	<u>1,484,000</u>	<u>1,681,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,040,000		1,681,000
S053	SENIOR CLERK (BPS-14)				1,484,000	
A012	TOTAL ALLOWANCES			<u>476,000</u>	<u>937,000</u>	<u>872,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>451,000</u>	<u>874,000</u>	<u>847,000</u>
A01202	House Rent Allowance				138,000	77,000
A01203	Conveyance Allowance				179,000	100,000
A01217	Medical Allowance				86,000	
A0123X	Adhoc Relief Allowance-2020			76,000		
A0124F	Adhoc Relief Allowance-2021			375,000		
A0124R	Ad-Hoc Relief Allowance-2022				145,000	156,000
A0124S	Differential Allowance				326,000	359,000
A01270	Others					155,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>63,000</u>	<u>25,000</u>
A01289	Teaching Allowance			25,000	63,000	25,000
H.M GOVERNMENT HIGH SCHOOL MIRPUR MATHEL				1,516,000	2,421,000	2,553,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0205	GHS JARWAR GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,402,000</u>	<u>41,976,000</u>	<u>53,894,000</u>
A011	TOTAL PAY		55	56	<u>29,897,000</u>	<u>28,588,000</u>	<u>36,646,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>20,186,000</u>	<u>14,893,000</u>	<u>20,186,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>20,186,000</u>	<u>14,893,000</u>	<u>20,186,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			2,385,000
H100	HEAD MASTER (BPS-17)		1		2,385,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		2	2	5,700,000		5,700,000
A119	ASSISTANT (BPS-16)					14,893,000	
B093	BIOLOGY TEACHER (BPS-16)		1	1	1,689,000		1,689,000
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	7,094,000		7,094,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	1,257,000		1,257,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	2,061,000		2,061,000
A011-2	TOTAL PAY OF OTHER STAFF		39	40	<u>9,711,000</u>	<u>13,695,000</u>	<u>16,460,000</u>
A01151	Total Basic Pay Other Staff		39	40	<u>9,684,000</u>	<u>13,692,000</u>	<u>16,433,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			1,015,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		628,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,217,000		1,967,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	454,000		734,000
D154	DRAWING TEACHER (BPS-14)		1	1	638,000		1,031,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13		13	4,113,000		6,647,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	14		2			600,000
S053	SENIOR CLERK (BPS-14)					13,692,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0205	GHS JARWAR GHOTKI						
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		339,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	8	1,113,000		1,799,000
A313	ATTENDANT	(BPS-03)	1	1	175,000		283,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	146,000		236,000
W016	WATER MAN	(BPS-02)	1	1	146,000		236,000
C089	CHOWKIDAR	(BPS-01)	2	2	263,000		425,000
M022	MALHI	(BPS-01)	1	1	175,000		283,000
N003	NAIB QASID	(BPS-01)	2	2	240,000		388,000
S008	SANITARY WORKER	(BPS-01)	1	1	166,000		268,000
A01152	Personal pay				27,000	3,000	27,000
A012	TOTAL ALLOWANCES				<u>20,505,000</u>	<u>13,388,000</u>	<u>17,248,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,192,000</u>	<u>13,070,000</u>	<u>16,935,000</u>
A01202	House Rent Allowance				1,526,000	1,564,000	1,535,000
A01203	Conveyance Allowance				1,603,000	1,763,000	1,751,000
A01207	Washing Allowance				10,000	4,000	10,000
A0120D	Integrated Allowance				4,000	23,000	23,000
A01216	Qualification Allowance					31,000	
A01217	Medical Allowance				879,000	829,000	879,000
A0121T	Adhoc Relief Allowance 2013				93,000	26,000	
A0122C	Adhoc Relief Allowance - 2015				280,000		
A0122M	Adhoc Relief Allowance 2016				1,449,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,869,000	19,000	
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,913,000	13,000	
A0123P	Ad-hoc Relief A 2019				3,742,000	19,000	
A0123X	Adhoc Relief Allowance-2020				1,670,000		
A0124F	Adhoc Relief Allowance-2021				4,140,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,792,000	3,073,000
A0124S	Differential Allowance					5,979,000	6,577,000
A01253	Science Teaching Allowance				8,000	5,000	8,000
A01264	Technical Allowance				3,000	2,000	3,000
A01270	Others						3,073,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0205	GHS JARWAR GHOTKI					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>313,000</u>	<u>318,000</u>	<u>313,000</u>
A01289	Teaching Allowance			313,000	318,000	313,000
A03	TOTAL OPERATING EXPENSES			<u>281,000</u>	<u>281,000</u>	<u>293,000</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			19,000	19,000	20,000
A039	TOTAL GENERAL			<u>261,000</u>	<u>261,000</u>	<u>272,000</u>
A03901	Stationery			68,000	68,000	71,000
A03902	Printing and Publication			20,000	20,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			28,000	28,000	29,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03942	Cost of Other Stores			20,000	20,000	21,000
A03970	Others			<u>97,000</u>	<u>97,000</u>	<u>102,000</u>
1	Others					102,000
GHS JARWAR GHOTKI				50,683,000	42,257,000	54,187,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0206	GGHS DAHARKI GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>70,613,000</u>	<u>41,122,000</u>	<u>72,648,000</u>
A011	TOTAL PAY		<u>47</u>	<u>48</u>	<u>48,813,000</u>	<u>28,199,000</u>	<u>53,795,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>22</u>	<u>41,676,000</u>	<u>21,792,000</u>	<u>42,276,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>22</u>	<u>41,676,000</u>	<u>21,728,000</u>	<u>42,276,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			19,410,000
H099	HEAD MISTRESS (BPS-17)		1		19,410,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A119	ASSISTANT (BPS-16)					21,728,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	9,654,000		9,654,000
H075	HIGH SCHOOL TEACHER (BPS-16)		19	19	12,612,000		12,612,000
A01102	Personal pay					64,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>7,137,000</u>	<u>6,407,000</u>	<u>11,519,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>7,113,000</u>	<u>6,395,000</u>	<u>11,495,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			672,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		416,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,019,000		1,647,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)16			16	3,820,000		6,173,000
S053	SENIOR CLERK (BPS-14)					6,395,000	
J053	JUNIOR CLERK (BPS-11)		1	1	208,000		336,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	175,000		283,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	299,000		483,000
C089	CHOWKIDAR (BPS-01)		1	1	261,000		422,000
N003	NAIB QASID (BPS-01)		2	2	524,000		847,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
G00206	GGHS DAHARKI GHOTKI						
S008	SANITARY WORKER	(BPS-01)	2	2	391,000		632,000
A01152	Personal pay				24,000	12,000	24,000
A012	TOTAL ALLOWANCES				<u>21,800,000</u>	<u>12,923,000</u>	<u>18,853,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,513,000</u>	<u>12,669,000</u>	<u>18,566,000</u>
A01202	House Rent Allowance				1,866,000	1,661,000	1,866,000
A01203	Conveyance Allowance				1,697,000	1,428,000	1,697,000
A01207	Washing Allowance				5,000	3,000	5,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				1,032,000	795,000	1,032,000
A0121T	Adhoc Relief Allowance 2013				61,000		
A01226	Computer Allowance				19,000	10,000	19,000
A0122C	Adhoc Relief Allowance - 2015				337,000		
A0122M	Adhoc Relief Allowance 2016				1,714,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,451,000		
A0123G	Ad-hoc Relief Allowance-2018				2,218,000		
A0123P	Ad-hoc Relief A 2019				3,445,000		
A0123X	Adhoc Relief Allowance-2020				1,247,000		
A0124F	Adhoc Relief Allowance-2021				4,401,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,787,000	3,193,000
A0124S	Differential Allowance					5,962,000	6,824,000
A01253	Science Teaching Allowance				16,000	12,000	16,000
A01270	Others						3,903,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>287,000</u>	<u>254,000</u>	<u>287,000</u>
A01289	Teaching Allowance				287,000	254,000	287,000
A03	TOTAL OPERATING EXPENSES				<u>273,000</u>	<u>273,000</u>	<u>286,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				26,000	26,000	27,000
A033	TOTAL UTILITIES				<u>23,000</u>	<u>23,000</u>	<u>25,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0206	GGHS DAHARKI GHOTKI					
A03301	Gas			23,000	23,000	25,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03808	Conveyance Charges			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>220,000</u>	<u>220,000</u>	<u>230,000</u>
A03901	Stationery			97,000	97,000	102,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			31,000	31,000	33,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
1	Others					44,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GGHS DAHARKI GHOTKI				70,886,000	42,895,000	72,934,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0207	GGHS UBAURO GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,334,000</u>	<u>29,714,000</u>	<u>33,805,000</u>
A011	TOTAL PAY		53	55	<u>16,811,000</u>	<u>19,819,000</u>	<u>22,150,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	12	<u>10,874,000</u>	<u>10,281,000</u>	<u>11,474,000</u>
A01101	Total Basic Pay Of Officer		11	12	<u>10,874,000</u>	<u>10,281,000</u>	<u>11,474,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			3,385,000
H099	HEAD MISTRESS (BPS-17)		1		3,385,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A119	ASSISTANT (BPS-16)					10,281,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	3,385,000		3,385,000
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	4,104,000		4,104,000
A011-2	TOTAL PAY OF OTHER STAFF		42	43	<u>5,937,000</u>	<u>9,538,000</u>	<u>10,676,000</u>
A01151	Total Basic Pay Other Staff		42	43	<u>5,937,000</u>	<u>9,536,000</u>	<u>10,676,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			582,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		360,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	682,000		1,102,000
A351	ART TEACHER (BPS-14)			1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 14			14	2,118,000		3,423,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			3			900,000
S053	SENIOR CLERK (BPS-14)					9,536,000	
J053	JUNIOR CLERK (BPS-11)		1	1	127,000		205,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		14	11	1,401,000		2,264,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	175,000		283,000
L119	LABORATORY INCHARGE (BPS-07)		1	1	130,000		210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0207	GGHS UBAURO GHOTKI						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	135,000		218,000
C089	CHOWKIDAR	(BPS-01)	3	3	469,000		758,000
N003	NAIB QASID	(BPS-01)	3	3	255,000		412,000
S008	SANITARY WORKER	(BPS-01)	1	1	85,000		137,000
A01152	Personal pay					2,000	
A012	TOTAL ALLOWANCES				<u>9,523,000</u>	<u>9,895,000</u>	<u>11,655,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,382,000</u>	<u>9,598,000</u>	<u>11,514,000</u>
A01202	House Rent Allowance				841,000	1,071,000	1,025,000
A01203	Conveyance Allowance				834,000	1,596,000	1,517,000
A01207	Washing Allowance				5,000	4,000	5,000
A01217	Medical Allowance				478,000	662,000	478,000
A0121T	Adhoc Relief Allowance 2013				56,000		
A01226	Computer Allowance				9,000	5,000	9,000
A0122C	Adhoc Relief Allowance - 2015				132,000		
A0122M	Adhoc Relief Allowance 2016				690,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,381,000		
A01238	Charge Allowance					1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				921,000		
A0123P	Ad-hoc Relief A 2019				1,511,000		
A0123X	Adhoc Relief Allowance-2020				668,000		
A0124F	Adhoc Relief Allowance-2021				1,856,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,976,000	2,104,000
A0124S	Differential Allowance					4,283,000	4,563,000
A01270	Others						1,812,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>141,000</u>	<u>297,000</u>	<u>141,000</u>
A01289	Teaching Allowance				141,000	297,000	141,000
A03	TOTAL OPERATING EXPENSES				<u>227,000</u>	<u>227,000</u>	<u>236,000</u>
A032	TOTAL COMMUNICATIONS				<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0207	GGHS UBAURO GHOTKI					
A03202	Telephone and Trunk call			19,000	19,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03808	Conveyance Charges			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>203,000</u>	<u>203,000</u>	<u>211,000</u>
A03901	Stationery			90,000	90,000	95,000
A03902	Printing and Publication			25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			26,000	26,000	27,000
A03970	Others			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1	Others					26,000
GGHS UBAURO GHOTKI				26,561,000	29,941,000	34,041,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0208	GHS LOHI GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,724,000</u>	<u>17,374,000</u>	
A011	TOTAL PAY		29	<u>21,427,000</u>	<u>11,788,000</u>	
A011-1	TOTAL PAY OF OFFICERS		10	<u>15,414,000</u>	<u>5,075,000</u>	
A01101	Total Basic Pay Of Officer		10	<u>15,205,000</u>	<u>4,686,000</u>	
H100	HEAD MASTER (BPS-17)		1	9,600,000		
A119	ASSISTANT (BPS-16)				4,686,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	5,605,000		
A01102	Personal pay			209,000	389,000	
A011-2	TOTAL PAY OF OTHER STAFF		19	<u>6,013,000</u>	<u>6,713,000</u>	
A01151	Total Basic Pay Other Staff		19	<u>5,990,000</u>	<u>6,603,000</u>	
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1,064,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	2,972,000		
S053	SENIOR CLERK (BPS-14)				6,603,000	
J053	JUNIOR CLERK (BPS-11)		1	209,000		
L010	LABORATORY ASSISTANT (BPS-07)		1	174,000		
A313	ATTENDANT (BPS-03)		1	229,000		
L011	LABORATORY ATTENDANT (BPS-03)		1	245,000		
C089	CHOWKIDAR (BPS-01)		1	273,000		
M022	MALHI (BPS-01)		1	262,000		
N003	NAIB QASID (BPS-01)		2	294,000		
S008	SANITARY WORKER (BPS-01)		1	268,000		
A01152	Personal pay			23,000	110,000	
A012	TOTAL ALLOWANCES			<u>10,297,000</u>	<u>5,586,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,130,000</u>	<u>5,470,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0208	GHS LOHI GHOTKI					
A01202	House Rent Allowance			684,000	613,000	
A01203	Conveyance Allowance			999,000	725,000	
A01207	Washing Allowance			3,000	2,000	
A0120D	Integrated Allowance				11,000	
A01217	Medical Allowance			569,000	401,000	
A0121T	Adhoc Relief Allowance 2013			57,000		
A0122C	Adhoc Relief Allowance - 2015			174,000		
A0122M	Adhoc Relief Allowance 2016			911,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,821,000		
A01238	Charge Allowance			3,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018			981,000		
A0123P	Ad-hoc Relief A 2019			1,566,000		
A0123X	Adhoc Relief Allowance-2020			727,000		
A0124F	Adhoc Relief Allowance-2021			1,630,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,164,000	
A0124S	Differential Allowance				2,523,000	
A01253	Science Teaching Allowance			5,000	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>167,000</u>	<u>116,000</u>	
A01289	Teaching Allowance			164,000	115,000	
A01299	Others			3,000	1,000	
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>163,000</u>	
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	
A03201	Postage and Telegraph			1,000	1,000	
A039	TOTAL GENERAL			<u>162,000</u>	<u>162,000</u>	
A03901	Stationery			63,000	63,000	
A03902	Printing and Publication			7,000	7,000	
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	
A03905	Newspapers Periodicals and Books			20,000	20,000	
A03906	Uniforms and Protective Clothing			6,000	6,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
GO0208	GHS LOHI GHOTKI			
A03942	Cost of Other Stores			9,000
A03970	Others			43,000
GHS LOHI GHOTKI				31,887,000
				17,537,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0209	GHS MOHD SIDDIQUE GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,189,000</u>	<u>21,673,000</u>	<u>31,189,000</u>
A011	TOTAL PAY		26	26	<u>17,896,000</u>	<u>14,547,000</u>	<u>21,780,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>11,590,000</u>	<u>6,438,000</u>	<u>11,590,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>11,294,000</u>	<u>6,336,000</u>	<u>11,294,000</u>
H100	HEAD MASTER (BPS-17)		1	1	7,085,000		7,085,000
A119	ASSISTANT (BPS-16)					6,336,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	4,209,000		4,209,000
A01102	Personal pay				296,000	102,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>6,306,000</u>	<u>8,109,000</u>	<u>10,190,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>6,306,000</u>	<u>8,100,000</u>	<u>10,190,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			898,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		556,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	768,000		1,241,000
D154	DRAWING TEACHER (BPS-14)		1	1	556,000		898,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	3,022,000		4,884,000
S053	SENIOR CLERK (BPS-14)					8,100,000	
J053	JUNIOR CLERK (BPS-11)		1	1	356,000		575,000
C089	CHOWKIDAR (BPS-01)		1	1	149,000		241,000
N003	NAIB QASID (BPS-01)		2	2	528,000		853,000
S008	SANITARY WORKER (BPS-01)		2	2	371,000		600,000
A01152	Personal pay					9,000	
A012	TOTAL ALLOWANCES				<u>10,293,000</u>	<u>7,126,000</u>	<u>9,409,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,118,000</u>	<u>6,930,000</u>	<u>9,234,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0209	GHS MOHD SIDDIQUE GHOTKI					
A01202	House Rent Allowance			773,000	818,000	824,000
A01203	Conveyance Allowance			1,021,000	1,017,000	1,021,000
A01207	Washing Allowance			9,000	9,000	9,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			523,000	481,000	523,000
A0121T	Adhoc Relief Allowance 2013			56,000		
A0122C	Adhoc Relief Allowance - 2015			159,000		
A0122M	Adhoc Relief Allowance 2016			823,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				68,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,653,000		
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			925,000		
A0123P	Ad-hoc Relief A 2019			1,401,000		
A0123X	Adhoc Relief Allowance-2020			744,000		
A0124F	Adhoc Relief Allowance-2021			2,013,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,433,000	1,613,000
A0124S	Differential Allowance				3,085,000	3,468,000
A01253	Science Teaching Allowance			11,000	7,000	11,000
A01270	Others					1,751,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>175,000</u>	<u>196,000</u>	<u>175,000</u>
A01289	Teaching Allowance			175,000	196,000	175,000
A03	TOTAL OPERATING EXPENSES			<u>173,000</u>	<u>173,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A039	TOTAL GENERAL			<u>146,000</u>	<u>146,000</u>	<u>152,000</u>
A03901	Stationery			43,000	43,000	45,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

GO0209 GHS MOHD SIDDIQUE GHOTKI

GHS MOHD SIDDIQUE GHOTKI	28,362,000	21,846,000	31,369,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0210	GHS DETHA BHAYA GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,006,000</u>	<u>12,054,000</u>	<u>19,867,000</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>12,037,000</u>	<u>8,191,000</u>	<u>14,270,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>8,400,000</u>	<u>4,225,000</u>	<u>8,400,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>8,400,000</u>	<u>4,011,000</u>	<u>8,400,000</u>
H100	HEAD MASTER (BPS-17)		1	1	5,094,000		5,094,000
A119	ASSISTANT (BPS-16)					4,011,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	3,306,000		3,306,000
A01102	Personal pay					214,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>3,637,000</u>	<u>3,966,000</u>	<u>5,870,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>3,622,000</u>	<u>3,928,000</u>	<u>5,855,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			280,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		173,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	537,000		868,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	173,000		280,000
D154	DRAWING TEACHER (BPS-14)		1	1	173,000		280,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	1,450,000		2,343,000
S053	SENIOR CLERK (BPS-14)					3,928,000	
J053	JUNIOR CLERK (BPS-11)		1	1	130,000		210,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	162,000		262,000
C089	CHOWKIDAR (BPS-01)		1	1	156,000		252,000
M022	MALHI (BPS-01)		1	1	173,000		280,000
N003	NAIB QASID (BPS-01)		2	2	345,000		558,000
S008	SANITARY WORKER (BPS-01)		1	1	150,000		242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0210	GHS DETHA BHAYA GHOTKI					
A01152	Personal pay			15,000	38,000	15,000
A012	TOTAL ALLOWANCES			<u>6,969,000</u>	<u>3,863,000</u>	<u>5,597,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,860,000</u>	<u>3,774,000</u>	<u>5,488,000</u>
A01202	House Rent Allowance			550,000	438,000	550,000
A01203	Conveyance Allowance			675,000	501,000	675,000
A01207	Washing Allowance			3,000	1,000	3,000
A0120D	Integrated Allowance			8,000	11,000	11,000
A01217	Medical Allowance			351,000	241,000	351,000
A0121T	Adhoc Relief Allowance 2013			53,000		
A0122C	Adhoc Relief Allowance - 2015			110,000		
A0122M	Adhoc Relief Allowance 2016			563,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,128,000		
A0123G	Ad-hoc Relief Allowance-2018			749,000		
A0123P	Ad-hoc Relief A 2019			1,141,000		
A0123X	Adhoc Relief Allowance-2020			484,000		
A0124F	Adhoc Relief Allowance-2021			1,043,000		
A0124R	Ad-Hoc Relief Allowance-2022				811,000	879,000
A0124S	Differential Allowance				1,770,000	1,915,000
A01253	Science Teaching Allowance			2,000	1,000	2,000
A01270	Others					1,102,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>109,000</u>	<u>89,000</u>	<u>109,000</u>
A01289	Teaching Allowance			109,000	89,000	109,000
A03	TOTAL OPERATING EXPENSES			<u>122,000</u>	<u>122,000</u>	<u>127,000</u>
A039	TOTAL GENERAL			<u>122,000</u>	<u>122,000</u>	<u>127,000</u>
A03901	Stationery			46,000	46,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
1	Others					41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
GO0210	GHS DETHA BHAYA GHOTKI			
GHS DETHA BHAYA GHOTKI				
				19,128,000
				12,176,000
				19,994,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0211	GHS DARWESH NAICH GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,228,000</u>	<u>23,654,000</u>	<u>31,362,000</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>16,927,000</u>	<u>15,993,000</u>	<u>21,249,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>9,908,000</u>	<u>7,076,000</u>	<u>9,908,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>9,908,000</u>	<u>6,371,000</u>	<u>9,908,000</u>
H100	HEAD MASTER (BPS-18)			1			2,101,000
H100	HEAD MASTER (BPS-17)		1		2,101,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	3,878,000		3,878,000
A119	ASSISTANT (BPS-16)					6,371,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	3,929,000		3,929,000
A01102	Personal pay					705,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>7,019,000</u>	<u>8,917,000</u>	<u>11,341,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>7,019,000</u>	<u>8,892,000</u>	<u>11,341,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			952,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		589,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,056,000		1,706,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,306,000		2,110,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8		1,975,000		3,192,000
S053	SENIOR CLERK (BPS-14)					8,892,000	
J053	JUNIOR CLERK (BPS-11)		1	1	322,000		520,000
A313	ATTENDANT (BPS-03)		1	1	155,000		250,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	155,000		250,000
C089	CHOWKIDAR (BPS-01)		2	2	509,000		823,000
M022	MALHI (BPS-01)		1	1	155,000		250,000
N003	NAIB QASID (BPS-01)		2	2	426,000		688,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0211	GHS DARWESH NAICH GHOTKI						
S008	SANITARY WORKER	(BPS-01)	2	2	371,000		600,000
A01152	Personal pay					25,000	
A012	TOTAL ALLOWANCES				<u>12,301,000</u>	<u>7,661,000</u>	<u>10,113,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,111,000</u>	<u>7,462,000</u>	<u>9,923,000</u>
A01202	House Rent Allowance				969,000	923,000	969,000
A01203	Conveyance Allowance				1,041,000	987,000	1,041,000
A01207	Washing Allowance				10,000	1,000	10,000
A01217	Medical Allowance				644,000	554,000	644,000
A0121T	Adhoc Relief Allowance 2013				76,000		
A0122C	Adhoc Relief Allowance - 2015				184,000		
A0122M	Adhoc Relief Allowance 2016				916,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,807,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018				1,201,000	1,000	
A0123P	Ad-hoc Relief A 2019				1,887,000	1,000	
A0123X	Adhoc Relief Allowance-2020				861,000	1,000	
A0124F	Adhoc Relief Allowance-2021				2,512,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,574,000	1,738,000
A0124S	Differential Allowance					3,415,000	3,770,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						1,748,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>190,000</u>	<u>199,000</u>	<u>190,000</u>
A01289	Teaching Allowance				190,000	199,000	190,000
A03	TOTAL OPERATING EXPENSES				<u>239,000</u>	<u>239,000</u>	<u>248,000</u>
A032	TOTAL COMMUNICATIONS				<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				21,000	21,000	22,000
A039	TOTAL GENERAL				<u>217,000</u>	<u>217,000</u>	<u>225,000</u>
A03901	Stationery				69,000	69,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03902	Printing and Publication	17,000	17,000	17,000
A03903	Conference/Seminars/Workshops/Sympo	16,000	16,000	16,000
A03905	Newspapers Periodicals and Books	26,000	26,000	27,000
A03906	Uniforms and Protective Clothing	18,000	18,000	19,000
A03942	Cost of Other Stores	9,000	9,000	9,000
A03970	Others	<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
1	Others			65,000

GHS DARWESH NAICH GHOTKI	29,467,000	23,893,000	31,610,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0212	GHS RETTI GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,754,000</u>	<u>21,375,000</u>	
A011	TOTAL PAY		27	<u>24,218,000</u>	<u>14,448,000</u>	
A011-1	TOTAL PAY OF OFFICERS		9	<u>19,995,000</u>	<u>6,401,000</u>	
A01101	Total Basic Pay Of Officer		9	<u>19,769,000</u>	<u>5,952,000</u>	
H100	HEAD MASTER	(BPS-17)	1	7,755,000		
A119	ASSISTANT	(BPS-16)			5,952,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7,493,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	4,521,000		
A01102	Personal pay			226,000	449,000	
A011-2	TOTAL PAY OF OTHER STAFF		18	<u>4,223,000</u>	<u>8,047,000</u>	
A01151	Total Basic Pay Other Staff		18	<u>4,213,000</u>	<u>7,938,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	109,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	461,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	109,000		
D154	DRAWING TEACHER	(BPS-14)	1	430,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	1,810,000		
S053	SENIOR CLERK	(BPS-14)			7,938,000	
J053	JUNIOR CLERK	(BPS-11)	1	278,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	228,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	175,000		
C089	CHOWKIDAR	(BPS-01)	2	304,000		
N003	NAIB QASID	(BPS-01)	1	163,000		
S008	SANITARY WORKER	(BPS-01)	1	146,000		
A01152	Personal pay			10,000	109,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0212	GHS RETTI GHOTKI					
A012	TOTAL ALLOWANCES			<u>11,536,000</u>	<u>6,927,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,369,000</u>	<u>6,743,000</u>	
A01202	House Rent Allowance			910,000	758,000	
A01203	Conveyance Allowance			910,000	986,000	
A01207	Washing Allowance			3,000	3,000	
A0120D	Integrated Allowance			4,000	11,000	
A01217	Medical Allowance			535,000	427,000	
A0121T	Adhoc Relief Allowance 2013			70,000		
A0122C	Adhoc Relief Allowance - 2015			181,000	2,000	
A0122M	Adhoc Relief Allowance 2016			933,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,871,000	17,000	
A01238	Charge Allowance			3,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			1,056,000	12,000	
A0123P	Ad-hoc Relief A 2019			1,717,000	17,000	
A0123X	Adhoc Relief Allowance-2020			874,000	12,000	
A0124F	Adhoc Relief Allowance-2021			2,302,000	23,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,441,000	
A0124S	Differential Allowance				3,024,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>167,000</u>	<u>184,000</u>	
A01289	Teaching Allowance			167,000	184,000	
A03	TOTAL OPERATING EXPENSES			<u>186,000</u>	<u>186,000</u>	
A039	TOTAL GENERAL			<u>186,000</u>	<u>186,000</u>	
A03901	Stationery			79,000	79,000	
A03902	Printing and Publication			6,000	6,000	
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	
A03905	Newspapers Periodicals and Books			12,000	12,000	
A03906	Uniforms and Protective Clothing			23,000	23,000	
A03942	Cost of Other Stores			10,000	10,000	
A03970	Others			35,000	35,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0212	GHS RETTI GHOTKI					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GHS RETTI GHOTKI				35,940,000	23,061,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0213	GHS LAKHO LANJARI GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,651,000</u>	<u>17,523,000</u>	
A011	TOTAL PAY		24	<u>16,833,000</u>	<u>11,907,000</u>	
A011-1	TOTAL PAY OF OFFICERS		8	<u>12,316,000</u>	<u>5,982,000</u>	
A01101	Total Basic Pay Of Officer		8	<u>12,316,000</u>	<u>5,982,000</u>	
H100	HEAD MASTER	(BPS-17)	1	3,936,000		
A119	ASSISTANT	(BPS-16)			5,982,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	3,842,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	4,538,000		
A011-2	TOTAL PAY OF OTHER STAFF		16	<u>4,517,000</u>	<u>5,925,000</u>	
A01151	Total Basic Pay Other Staff		16	<u>4,517,000</u>	<u>5,925,000</u>	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	2,768,000		
S053	SENIOR CLERK	(BPS-14)			5,925,000	
J053	JUNIOR CLERK	(BPS-11)	1	252,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	275,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	212,000		
C089	CHOWKIDAR	(BPS-01)	2	235,000		
M022	MALHI	(BPS-01)	1	189,000		
N003	NAIB QASID	(BPS-01)	2	397,000		
S008	SANITARY WORKER	(BPS-01)	1	189,000		
A012	TOTAL ALLOWANCES			<u>9,818,000</u>	<u>5,616,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,685,000</u>	<u>5,504,000</u>	
A01202	House Rent Allowance			758,000	598,000	
A01203	Conveyance Allowance			922,000	773,000	
A01207	Washing Allowance				1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0213	GHS LAKHO LANJARI GHOTKI					
A0120D	Integrated Allowance			4,000	11,000	
A01217	Medical Allowance			496,000	381,000	
A0121T	Adhoc Relief Allowance 2013			52,000		
A0121Z	Adhoc Relief Allowance - 2014				2,000	
A0122C	Adhoc Relief Allowance - 2015			158,000	3,000	
A0122M	Adhoc Relief Allowance 2016			825,000	4,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				48,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,652,000	9,000	
A01238	Charge Allowance			3,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			907,000		
A0123P	Ad-hoc Relief A 2019			1,509,000		
A0123X	Adhoc Relief Allowance-2020			706,000		
A0124F	Adhoc Relief Allowance-2021			1,688,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,161,000	
A0124S	Differential Allowance				2,506,000	
A01253	Science Teaching Allowance			5,000	5,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>133,000</u>	<u>112,000</u>	
A01289	Teaching Allowance			133,000	112,000	
A03	TOTAL OPERATING EXPENSES			<u>167,000</u>	<u>167,000</u>	
A039	TOTAL GENERAL			<u>167,000</u>	<u>167,000</u>	
A03901	Stationery			61,000	61,000	
A03902	Printing and Publication			17,000	17,000	
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	
A03905	Newspapers Periodicals and Books			20,000	20,000	
A03906	Uniforms and Protective Clothing			8,000	8,000	
A03942	Cost of Other Stores			9,000	9,000	
A03970	Others			38,000	38,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>8,000</u>	<u>8,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0213		GHS LAKHO LANJARI GHOTKI				
A13101	Machinery and Equipment			8,000	8,000	
GHS LAKHO LANJARI GHOTKI				26,826,000	17,698,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0214	GHS DAD LAGHARI GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>46,969,000</u>	<u>28,207,000</u>	
A011	TOTAL PAY		<u>42</u>	<u>31,544,000</u>	<u>19,106,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>26,262,000</u>	<u>11,020,000</u>	
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>26,177,000</u>	<u>10,930,000</u>	
H100	HEAD MASTER (BPS-17)		1	7,357,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1,432,000		
A119	ASSISTANT (BPS-16)				10,930,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		12	10,557,000		
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2,054,000		
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	4,777,000		
A01102	Personal pay			85,000	90,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>5,282,000</u>	<u>8,086,000</u>	
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>5,263,000</u>	<u>8,076,000</u>	
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	157,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	1,195,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	157,000		
D154	DRAWING TEACHER (BPS-14)		1	157,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11		2,200,000		
S053	SENIOR CLERK (BPS-14)				8,076,000	
J053	JUNIOR CLERK (BPS-11)		1	251,000		
L011	LABORATORY ATTENDANT (BPS-03)		1	106,000		
C089	CHOWKIDAR (BPS-01)		3	427,000		
N003	NAIB QASID (BPS-01)		2	331,000		
S008	SANITARY WORKER (BPS-01)		2	282,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0214	GHS DAD LAGHARI GHOTKI					
A01152	Personal pay			19,000	10,000	
A012	TOTAL ALLOWANCES			<u>15,425,000</u>	<u>9,101,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,177,000</u>	<u>8,878,000</u>	
A01202	House Rent Allowance			1,168,000	1,153,000	
A01203	Conveyance Allowance			1,345,000	1,174,000	
A01207	Washing Allowance			2,000	1,000	
A0120D	Integrated Allowance			8,000	23,000	
A01217	Medical Allowance			814,000	582,000	
A0121T	Adhoc Relief Allowance 2013			69,000		
A0122C	Adhoc Relief Allowance - 2015			265,000		
A0122M	Adhoc Relief Allowance 2016			1,300,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,613,000		
A01238	Charge Allowance			4,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			1,456,000		
A0123P	Ad-hoc Relief A 2019			2,176,000		
A0123X	Adhoc Relief Allowance-2020			976,000		
A0124F	Adhoc Relief Allowance-2021			2,973,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,888,000	
A0124S	Differential Allowance				4,052,000	
A01253	Science Teaching Allowance			8,000	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>248,000</u>	<u>223,000</u>	
A01289	Teaching Allowance			248,000	223,000	
A03	TOTAL OPERATING EXPENSES			<u>225,000</u>	<u>225,000</u>	
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	
A03201	Postage and Telegraph			1,000	1,000	
A03202	Telephone and Trunk call			19,000	19,000	
A039	TOTAL GENERAL			<u>205,000</u>	<u>205,000</u>	
A03901	Stationery			93,000	93,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0214 GHS DAD LAGHARI GHOTKI						
A03902	Printing and Publication			17,000	17,000	
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	
A03905	Newspapers Periodicals and Books			14,000	14,000	
A03906	Uniforms and Protective Clothing			8,000	8,000	
A03942	Cost of Other Stores			12,000	12,000	
A03970	Others			39,000	39,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>47,000</u>	<u>47,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>23,000</u>	<u>23,000</u>	
A13101	Machinery and Equipment			23,000	23,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	
A13201	Furniture and Fixture			24,000	24,000	
GHS DAD LAGHARI GHOTKI				47,241,000	28,479,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0215	GHS QADIR PUR GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,206,000</u>	<u>26,868,000</u>	
A011	TOTAL PAY		41		<u>23,042,000</u>	<u>18,325,000</u>	
A011-1	TOTAL PAY OF OFFICERS		15		<u>14,942,000</u>	<u>7,676,000</u>	
A01101	Total Basic Pay Of Officer		15		<u>14,934,000</u>	<u>7,142,000</u>	
H100	HEAD MASTER (BPS-17)		1		5,028,000		
L058	LIBRARIAN (BPS-17)		1		400,000		
A119	ASSISTANT (BPS-16)					7,142,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		10		5,066,000		
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2		3,145,000		
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		1,295,000		
A01102	Personal pay				8,000	534,000	
A011-2	TOTAL PAY OF OTHER STAFF		26		<u>8,100,000</u>	<u>10,649,000</u>	
A01151	Total Basic Pay Other Staff		26		<u>8,074,000</u>	<u>10,535,000</u>	
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		239,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3		2,581,000		
D154	DRAWING TEACHER (BPS-14)		1		239,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9		2,374,000		
S053	SENIOR CLERK (BPS-14)					10,535,000	
J053	JUNIOR CLERK (BPS-11)		1		202,000		
L011	LABORATORY ATTENDANT (BPS-03)		2		413,000		
C089	CHOWKIDAR (BPS-01)		2		525,000		
M022	MALHI (BPS-01)		2		476,000		
N003	NAIB QASID (BPS-01)		3		740,000		
S008	SANITARY WORKER (BPS-01)		2		285,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0215	GHS QADIR PUR GHOTKI					
A01152	Personal pay			26,000	114,000	
A012	TOTAL ALLOWANCES			<u>15,164,000</u>	<u>8,543,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,974,000</u>	<u>8,369,000</u>	
A01202	House Rent Allowance			1,211,000	927,000	
A01203	Conveyance Allowance			1,313,000	1,093,000	
A01207	Washing Allowance				1,000	
A0120D	Integrated Allowance			15,000	34,000	
A01217	Medical Allowance			748,000	555,000	
A0121T	Adhoc Relief Allowance 2013			84,000		
A0122C	Adhoc Relief Allowance - 2015			238,000	1,000	
A0122M	Adhoc Relief Allowance 2016			1,218,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,449,000	5,000	
A01238	Charge Allowance				3,000	
A0123G	Ad-hoc Relief Allowance-2018			1,429,000	3,000	
A0123P	Ad-hoc Relief A 2019			2,578,000	5,000	
A0123X	Adhoc Relief Allowance-2020			1,072,000	3,000	
A01244	Adhoc Relief				1,000	
A0124F	Adhoc Relief Allowance-2021			2,606,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,813,000	
A0124S	Differential Allowance				3,907,000	
A01253	Science Teaching Allowance			13,000	8,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>190,000</u>	<u>174,000</u>	
A01289	Teaching Allowance			190,000	174,000	
A03	TOTAL OPERATING EXPENSES			<u>563,000</u>	<u>563,000</u>	
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	
A03201	Postage and Telegraph			1,000	1,000	
A03202	Telephone and Trunk call			19,000	19,000	
A039	TOTAL GENERAL			<u>543,000</u>	<u>543,000</u>	
A03901	Stationery			66,000	66,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0215 GHS QADIR PUR GHOTKI						
A03902	Printing and Publication			35,000	35,000	
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	
A03905	Newspapers Periodicals and Books			19,000	19,000	
A03906	Uniforms and Protective Clothing			8,000	8,000	
A03942	Cost of Other Stores			8,000	8,000	
A03970	Others			394,000	394,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>35,000</u>	<u>35,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	
A13101	Machinery and Equipment			17,000	17,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	
A13201	Furniture and Fixture			18,000	18,000	
GHS QADIR PUR GHOTKI				38,804,000	27,466,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0216	GHS ADILPUR GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>70,322,000</u>	<u>47,696,000</u>	<u>72,666,000</u>
A011	TOTAL PAY		<u>48</u>	<u>49</u>	<u>46,571,000</u>	<u>32,456,000</u>	<u>52,711,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>36,899,000</u>	<u>27,603,000</u>	<u>36,899,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>36,850,000</u>	<u>27,043,000</u>	<u>36,850,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			3,359,000
H100	HEAD MASTER (BPS-17)		1		3,359,000		
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	1,690,000		1,690,000
A119	ASSISTANT (BPS-16)					27,043,000	
B093	BIOLOGY TEACHER (BPS-16)		1	1	10,142,000		10,142,000
H075	HIGH SCHOOL TEACHER (BPS-16)		13	13	13,564,000		13,564,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	7,695,000		7,695,000
A01102	Personal pay				49,000	560,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>31</u>	<u>9,672,000</u>	<u>4,853,000</u>	<u>15,812,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>31</u>	<u>9,672,000</u>	<u>4,816,000</u>	<u>15,812,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,294,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		801,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	1,822,000		2,944,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	362,000		585,000
D154	DRAWING TEACHER (BPS-14)		2	2	345,000		558,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16		16	4,950,000		7,999,000
S053	SENIOR CLERK (BPS-14)					4,816,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0216	GHS ADILPUR GHOTKI						
J053	JUNIOR CLERK	(BPS-11)	1	1	243,000		393,000
A313	ATTENDANT	(BPS-03)	1	1	198,000		320,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	229,000		370,000
W016	WATER MAN	(BPS-02)	2	2	364,000		588,000
C089	CHOWKIDAR	(BPS-01)	1	1	172,000		278,000
N003	NAIB QASID	(BPS-01)	1	1	186,000		301,000
A01152	Personal pay					37,000	
A012	TOTAL ALLOWANCES				<u>23,751,000</u>	<u>15,240,000</u>	<u>19,955,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,403,000</u>	<u>14,444,000</u>	<u>19,607,000</u>
A01202	House Rent Allowance				1,787,000	1,851,000	1,810,000
A01203	Conveyance Allowance				1,980,000	1,624,000	1,980,000
A01207	Washing Allowance				4,000	3,000	4,000
A0120D	Integrated Allowance				4,000	6,000	8,000
A01217	Medical Allowance				1,075,000	878,000	1,075,000
A0121T	Adhoc Relief Allowance 2013				78,000		
A0122C	Adhoc Relief Allowance - 2015				371,000		
A0122M	Adhoc Relief Allowance 2016				1,908,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,831,000		
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,241,000		
A0123P	Ad-hoc Relief A 2019				3,754,000		
A0123X	Adhoc Relief Allowance-2020				1,594,000		
A0124F	Adhoc Relief Allowance-2021				4,753,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,213,000	3,509,000
A0124S	Differential Allowance					6,848,000	7,476,000
A01253	Science Teaching Allowance				20,000	18,000	20,000
A01270	Others						3,722,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>348,000</u>	<u>796,000</u>	<u>348,000</u>
A01274	Medical Charges					497,000	
A01289	Teaching Allowance				348,000	299,000	348,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0216	GHS ADILPUR GHOTKI					
A03	TOTAL OPERATING EXPENSES			<u>482,000</u>	<u>482,000</u>	<u>501,000</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>45,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A039	TOTAL GENERAL			<u>439,000</u>	<u>439,000</u>	<u>456,000</u>
A03901	Stationery			142,000	142,000	149,000
A03902	Printing and Publication			60,000	60,000	60,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			42,000	42,000	44,000
A03906	Uniforms and Protective Clothing			27,000	27,000	28,000
A03942	Cost of Other Stores			37,000	37,000	39,000
A03970	Others			<u>104,000</u>	<u>104,000</u>	<u>109,000</u>
1	Others					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>95,000</u>	<u>99,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			48,000	48,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			47,000	47,000	49,000
GHS ADILPUR GHOTKI				70,899,000	48,273,000	73,266,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0217	GHS SALEH MAHAR GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,848,000</u>	<u>26,650,000</u>	
A011	TOTAL PAY		32	<u>13,944,000</u>	<u>18,231,000</u>	
A011-1	TOTAL PAY OF OFFICERS		8	<u>7,789,000</u>	<u>11,540,000</u>	
A01101	Total Basic Pay Of Officer		8	<u>7,789,000</u>	<u>11,177,000</u>	
H100	HEAD MASTER	(BPS-17)	1	1,691,000		
A119	ASSISTANT	(BPS-16)			11,177,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	3,573,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	2,525,000		
A01102	Personal pay				363,000	
A011-2	TOTAL PAY OF OTHER STAFF		24	<u>6,155,000</u>	<u>6,691,000</u>	
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>6,155,000</u>	<u>6,691,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	221,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1,179,000		
D154	DRAWING TEACHER	(BPS-14)	1	221,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	1,579,000		
S053	SENIOR CLERK	(BPS-14)			6,691,000	
J053	JUNIOR CLERK	(BPS-11)	1	343,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	868,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	303,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	241,000		
C089	CHOWKIDAR	(BPS-01)	2	329,000		
N003	NAIB QASID	(BPS-01)	3	651,000		
S008	SANITARY WORKER	(BPS-01)	1	220,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0217	GHS SALEH MAHAR GHOTKI					
A012	TOTAL ALLOWANCES			<u>9,904,000</u>	<u>8,419,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,719,000</u>	<u>8,228,000</u>	
A01202	House Rent Allowance			579,000	864,000	
A01203	Conveyance Allowance			723,000	1,178,000	
A01207	Washing Allowance			4,000	3,000	
A0120D	Integrated Allowance			8,000	11,000	
A01217	Medical Allowance			423,000	501,000	
A0121T	Adhoc Relief Allowance 2013			57,000		
A0122C	Adhoc Relief Allowance - 2015			130,000		
A0122M	Adhoc Relief Allowance 2016			664,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,327,000		
A01238	Charge Allowance			1,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018			826,000		
A0123P	Ad-hoc Relief A 2019			1,535,000		
A0123X	Adhoc Relief Allowance-2020			1,070,000		
A0124F	Adhoc Relief Allowance-2021			2,367,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,806,000	
A0124S	Differential Allowance				3,859,000	
A01253	Science Teaching Allowance			5,000	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>185,000</u>	<u>191,000</u>	
A01289	Teaching Allowance			185,000	191,000	
A03	TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>178,000</u>	
A039	TOTAL GENERAL			<u>178,000</u>	<u>178,000</u>	
A03901	Stationery			75,000	75,000	
A03902	Printing and Publication			7,000	7,000	
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	
A03905	Newspapers Periodicals and Books			21,000	21,000	
A03906	Uniforms and Protective Clothing			18,000	18,000	
A03942	Cost of Other Stores			9,000	9,000	
A03970	Others			29,000	29,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0217	GHS SALEH MAHAR GHOTKI					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>32,000</u>	<u>32,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	
A13101	Machinery and Equipment			8,000	8,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	
A13201	Furniture and Fixture			24,000	24,000	
GHS SALEH MAHAR GHOTKI				24,058,000	29,260,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0218	H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>77,927,000</u>	<u>61,224,000</u>	<u>87,344,000</u>
A011	TOTAL PAY		93	94	<u>48,035,000</u>	<u>41,489,000</u>	<u>61,535,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>29,772,000</u>	<u>18,251,000</u>	<u>29,772,000</u>
A01101	Total Basic Pay Of Officer		26	26	<u>29,772,000</u>	<u>17,883,000</u>	<u>29,772,000</u>
C976	CHIEF HEAD MASTER (BPS-20)			1			7,775,000
H100	HEAD MASTER (BPS-17)		1		7,775,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	4,342,000		4,342,000
A119	ASSISTANT (BPS-16)					17,883,000	
B093	BIOLOGY TEACHER (BPS-16)		1	1	6,625,000		6,625,000
H075	HIGH SCHOOL TEACHER (BPS-16)		23	23	11,030,000		11,030,000
A01102	Personal pay					368,000	
A011-2	TOTAL PAY OF OTHER STAFF		67	68	<u>18,263,000</u>	<u>23,238,000</u>	<u>31,763,000</u>
A01151	Total Basic Pay Other Staff		67	68	<u>18,214,000</u>	<u>23,118,000</u>	<u>31,714,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	4,623,000		7,471,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			404,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		250,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	1,629,000		2,632,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	414,000		669,000
D154	DRAWING TEACHER (BPS-14)		1	1	414,000		669,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	21		21	6,655,000		10,754,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			7			2,100,000
S053	SENIOR CLERK (BPS-14)					23,118,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0218	H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI						
J053	JUNIOR CLERK	(BPS-11)	1	1	173,000		280,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	25	18	2,702,000		4,366,000
A313	ATTENDANT	(BPS-03)	1	1	127,000		205,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	200,000		323,000
W016	WATER MAN	(BPS-02)	1	1	156,000		252,000
C089	CHOWKIDAR	(BPS-01)	3	3	283,000		457,000
M022	MALHI	(BPS-01)	1	1	130,000		210,000
N003	NAIB QASID	(BPS-01)	3	3	369,000		596,000
S008	SANITARY WORKER	(BPS-01)	1	1	89,000		144,000
A01152	Personal pay				49,000	120,000	49,000
A012	TOTAL ALLOWANCES				<u>29,892,000</u>	<u>19,735,000</u>	<u>25,809,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,465,000</u>	<u>19,267,000</u>	<u>25,382,000</u>
A01202	House Rent Allowance				2,386,000	2,278,000	2,386,000
A01203	Conveyance Allowance				2,253,000	2,747,000	2,686,000
A01207	Washing Allowance				4,000	8,000	4,000
A0120D	Integrated Allowance				8,000	16,000	14,000
A01217	Medical Allowance				1,342,000	1,248,000	1,342,000
A0121T	Adhoc Relief Allowance 2013				83,000		
A01224	Entertainment Allowance				6,000	3,000	6,000
A0122C	Adhoc Relief Allowance - 2015				453,000	3,000	
A0122M	Adhoc Relief Allowance 2016				2,339,000	14,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,692,000	27,000	
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,960,000	18,000	
A0123P	Ad-hoc Relief A 2019				3,896,000	27,000	
A0123X	Adhoc Relief Allowance-2020				2,340,000	8,000	
A01244	Adhoc Relief					4,000	
A0124F	Adhoc Relief Allowance-2021				6,672,000		
A0124R	Ad-Hoc Relief Allowance-2022					4,102,000	4,475,000
A0124S	Differential Allowance					8,749,000	9,574,000
A01253	Science Teaching Allowance				27,000	11,000	27,000
A01270	Others						4,864,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0218	H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>427,000</u>	<u>468,000</u>	<u>427,000</u>
A01289	Teaching Allowance			427,000	467,000	427,000
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>402,000</u>	<u>402,000</u>	<u>419,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03808	Conveyance Charges			6,000	6,000	6,000
A039	TOTAL GENERAL			<u>369,000</u>	<u>369,000</u>	<u>385,000</u>
A03901	Stationery			156,000	156,000	164,000
A03902	Printing and Publication			20,000	20,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			44,000	44,000	46,000
A03942	Cost of Other Stores			45,000	45,000	47,000
A03970	Others			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
1	Others					53,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>70,000</u>	<u>73,000</u>
A130	TOTAL TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
GO0218	H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI			
A132	TOTAL FURNITURE AND FIXTURE			
A13201	Furniture and Fixture			
H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI				

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0219	H.M.G.G.H.S SHAHBAN LASHARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,447,000</u>	<u>6,200,000</u>	<u>8,941,000</u>
A011	TOTAL PAY		37	37	<u>4,742,000</u>	<u>4,270,000</u>	<u>6,426,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,010,000</u>	<u>1,005,000</u>	<u>2,010,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,010,000</u>	<u>1,005,000</u>	<u>2,010,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					1,005,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,569,000		1,569,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>2,732,000</u>	<u>3,265,000</u>	<u>4,416,000</u>
A01151	Total Basic Pay Other Staff		30	30	<u>2,732,000</u>	<u>2,955,000</u>	<u>4,416,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			246,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		152,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	78,000		126,000
D154	DRAWING TEACHER (BPS-14)		2	2	78,000		126,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		7	7	546,000		882,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	294,000		475,000
S053	SENIOR CLERK (BPS-14)					2,955,000	
J053	JUNIOR CLERK (BPS-11)		1	1	66,000		107,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	154,000		249,000
A313	ATTENDANT (BPS-03)		1	1	143,000		231,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	449,000		726,000
W016	WATER MAN (BPS-02)		2	2	86,000		139,000
C089	CHOWKIDAR (BPS-01)		3	3	200,000		323,000
M022	MALHI (BPS-01)		2	2	83,000		134,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0219	H.M.G.G.H.S SHAHBAN LASHARI						
N003	NAIB QASID	(BPS-01)	3	3	209,000		338,000
S008	SANITARY WORKER	(BPS-01)	3	3	194,000		314,000
A01152	Personal pay					14,000	
A01156	Total Pay of contract staff					<u>296,000</u>	
S053	SENIOR CLERK	(BPS-14)				296,000	
A012	TOTAL ALLOWANCES				<u>2,705,000</u>	<u>1,930,000</u>	<u>2,515,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,697,000</u>	<u>1,926,000</u>	<u>2,507,000</u>
A01202	House Rent Allowance				235,000	250,000	250,000
A01203	Conveyance Allowance				329,000	328,000	329,000
A0120D	Integrated Allowance				4,000	2,000	4,000
A01217	Medical Allowance				232,000	241,000	232,000
A0121T	Adhoc Relief Allowance 2013				33,000		
A0122C	Adhoc Relief Allowance - 2015				35,000		
A0122M	Adhoc Relief Allowance 2016				177,000		
A0122Y	Ad-hoc Relief Allowance 2017				353,000		
A0123G	Ad-hoc Relief Allowance-2018				204,000		
A0123P	Ad-hoc Relief A 2019				365,000		
A0123X	Adhoc Relief Allowance-2020				235,000		
A0124F	Adhoc Relief Allowance-2021				495,000		
A0124R	Ad-Hoc Relief Allowance-2022					336,000	370,000
A0124S	Differential Allowance					769,000	846,000
A01270	Others						476,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>8,000</u>	<u>4,000</u>	<u>8,000</u>
A01289	Teaching Allowance				8,000	4,000	8,000
A03	TOTAL OPERATING EXPENSES				<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A039	TOTAL GENERAL				<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A03901	Stationery				24,000	24,000	25,000
A03902	Printing and Publication				4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0219	H.M.G.G.H.S SHAHBAN LASHARI						
A03906	Uniforms and Protective Clothing				8,000	8,000	8,000
A03942	Cost of Other Stores				8,000	8,000	8,000
A03970	Others				<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
1	Others						14,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment				8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A13201	Furniture and Fixture				9,000	9,000	9,000
H.M.G.G.H.S SHAHBAN LASHARI					7,532,000	6,285,000	9,028,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0220	GHS GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,524,000</u>	<u>29,149,000</u>	
A011	TOTAL PAY		37	<u>13,867,000</u>	<u>19,832,000</u>	
A011-1	TOTAL PAY OF OFFICERS		8	<u>8,640,000</u>	<u>8,437,000</u>	
A01101	Total Basic Pay Of Officer		8	<u>8,431,000</u>	<u>7,817,000</u>	
H100	HEAD MASTER (BPS-17)		1	5,117,000		
A119	ASSISTANT (BPS-16)				7,817,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	3,314,000		
A01102	Personal pay			209,000	620,000	
A011-2	TOTAL PAY OF OTHER STAFF		29	<u>5,227,000</u>	<u>11,395,000</u>	
A01151	Total Basic Pay Other Staff		29	<u>5,227,000</u>	<u>11,394,000</u>	
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	367,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	122,000		
D154	DRAWING TEACHER (BPS-14)		1	367,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		8	2,428,000		
S053	SENIOR CLERK (BPS-14)				11,394,000	
J053	JUNIOR CLERK (BPS-11)		1	132,000		
P183	PRIMARY SCHOOL TEACHER (BPS-09)		12	1,205,000		
C089	CHOWKIDAR (BPS-01)		2	256,000		
N003	NAIB QASID (BPS-01)		1	153,000		
S008	SANITARY WORKER (BPS-01)		2	197,000		
A01152	Personal pay				1,000	
A012	TOTAL ALLOWANCES			<u>10,657,000</u>	<u>9,317,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,410,000</u>	<u>9,071,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0220	GHS GHOTKI					
A01202	House Rent Allowance			598,000	987,000	
A01203	Conveyance Allowance			827,000	1,306,000	
A0120D	Integrated Allowance			3,000	2,000	
A01217	Medical Allowance			406,000	605,000	
A0121T	Adhoc Relief Allowance 2013			22,000		
A0122C	Adhoc Relief Allowance - 2015			131,000		
A0122M	Adhoc Relief Allowance 2016			674,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,350,000		
A01238	Charge Allowance			5,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			831,000		
A0123P	Ad-hoc Relief A 2019			1,722,000		
A0123X	Adhoc Relief Allowance-2020			1,131,000		
A0124F	Adhoc Relief Allowance-2021			2,707,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,957,000	
A0124S	Differential Allowance				4,209,000	
A01253	Science Teaching Allowance			3,000	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>247,000</u>	<u>246,000</u>	
A01289	Teaching Allowance			247,000	246,000	
A03	TOTAL OPERATING EXPENSES			<u>50,000</u>	<u>50,000</u>	
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	
A03201	Postage and Telegraph			1,000	1,000	
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	
A03901	Stationery			5,000	5,000	
A03902	Printing and Publication			12,000	12,000	
A03905	Newspapers Periodicals and Books			6,000	6,000	
A03906	Uniforms and Protective Clothing			8,000	8,000	
A03970	Others			18,000	18,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>16,000</u>	<u>16,000</u>	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
GO0220 GHS GHOTKI				
A131	TOTAL MACHINERY AND EQUIPMENT			8,000
A13101	Machinery and Equipment			8,000
A132	TOTAL FURNITURE AND FIXTURE			8,000
A13201	Furniture and Fixture			8,000
GHS GHOTKI				24,590,000
				29,215,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0221	GOVERNMENT BOYS HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,269,000</u>	<u>16,387,000</u>	
A011	TOTAL PAY		24	<u>15,289,000</u>	<u>11,148,000</u>	
A011-1	TOTAL PAY OF OFFICERS		2	<u>10,565,000</u>	<u>5,701,000</u>	
A01101	Total Basic Pay Of Officer		2	<u>10,384,000</u>	<u>5,610,000</u>	
H100	HEAD MASTER (BPS-17)		1	6,481,000		
A119	ASSISTANT (BPS-16)				5,610,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	3,903,000		
A01102	Personal pay			181,000	91,000	
A011-2	TOTAL PAY OF OTHER STAFF		12	<u>4,724,000</u>	<u>5,447,000</u>	
A01151	Total Basic Pay Other Staff		12	<u>4,724,000</u>	<u>5,426,000</u>	
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	158,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	761,000		
D154	DRAWING TEACHER (BPS-14)		1	158,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10		2,720,000		
S053	SENIOR CLERK (BPS-14)				5,426,000	
J053	JUNIOR CLERK (BPS-11)		1	161,000		
C089	CHOWKIDAR (BPS-01)		1	391,000		
N003	NAIB QASID (BPS-01)		1	220,000		
S008	SANITARY WORKER (BPS-01)		1	155,000		
A01152	Personal pay				21,000	
A012	TOTAL ALLOWANCES			<u>8,980,000</u>	<u>5,239,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,807,000</u>	<u>5,101,000</u>	
A01202	House Rent Allowance			667,000	556,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0221	GOVERNMENT BOYS HIGH SCHOOL					
A01203	Conveyance Allowance			819,000	745,000	
A01207	Washing Allowance			3,000	1,000	
A0120D	Integrated Allowance			4,000	6,000	
A01217	Medical Allowance			442,000	336,000	
A0121T	Adhoc Relief Allowance 2013			61,000		
A0122C	Adhoc Relief Allowance - 2015			136,000		
A0122M	Adhoc Relief Allowance 2016			700,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,399,000		
A01238	Charge Allowance			3,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018			927,000		
A0123P	Ad-hoc Relief A 2019			1,248,000		
A0123X	Adhoc Relief Allowance-2020			635,000		
A0124F	Adhoc Relief Allowance-2021			1,758,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,106,000	
A0124S	Differential Allowance				2,345,000	
A01253	Science Teaching Allowance			5,000	5,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>173,000</u>	<u>138,000</u>	
A01289	Teaching Allowance			173,000	138,000	
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	
A039	TOTAL GENERAL			<u>55,000</u>	<u>55,000</u>	
A03901	Stationery			5,000	5,000	
A03902	Printing and Publication			12,000	12,000	
A03905	Newspapers Periodicals and Books			6,000	6,000	
A03906	Uniforms and Protective Clothing			8,000	8,000	
A03970	Others			24,000	24,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>15,000</u>	<u>15,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	
A13101	Machinery and Equipment			8,000	8,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
GO0221	GOVERNMENT BOYS HIGH SCHOOL			
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>
A13201	Furniture and Fixture			7,000
GOVERNMENT BOYS HIGH SCHOOL				24,339,000
				16,457,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0222	GOVERNMENT BOYS HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,203,000</u>	<u>11,416,000</u>	
A011	TOTAL PAY		30	<u>10,150,000</u>	<u>7,534,000</u>	
A011-1	TOTAL PAY OF OFFICERS		2	<u>4,289,000</u>	<u>1,627,000</u>	
A01101	Total Basic Pay Of Officer		2	<u>4,289,000</u>	<u>1,627,000</u>	
H100	HEAD MASTER	(BPS-17)	1	2,653,000		
A119	ASSISTANT	(BPS-16)			1,627,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	1,636,000		
A011-2	TOTAL PAY OF OTHER STAFF		23	<u>5,861,000</u>	<u>5,907,000</u>	
A01151	Total Basic Pay Other Staff		23	<u>5,861,000</u>	<u>5,907,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2	473,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	994,000		
D154	DRAWING TEACHER	(BPS-14)	2	436,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 12		3,089,000		
S053	SENIOR CLERK	(BPS-14)			5,907,000	
J053	JUNIOR CLERK	(BPS-11)	1	161,000		
C089	CHOWKIDAR	(BPS-01)	1	134,000		
N003	NAIB QASID	(BPS-01)	2	352,000		
S008	SANITARY WORKER	(BPS-01)	1	222,000		
A012	TOTAL ALLOWANCES			<u>6,053,000</u>	<u>3,882,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,923,000</u>	<u>3,756,000</u>	
A01202	House Rent Allowance			399,000	469,000	
A01203	Conveyance Allowance			658,000	616,000	
A01207	Washing Allowance			3,000	2,000	
A0120D	Integrated Allowance			4,000	11,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0222	GOVERNMENT BOYS HIGH SCHOOL					
A01217	Medical Allowance			334,000	285,000	
A0121T	Adhoc Relief Allowance 2013			61,000		
A0122C	Adhoc Relief Allowance - 2015			95,000		
A0122M	Adhoc Relief Allowance 2016			518,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,051,000		
A0123G	Ad-hoc Relief Allowance-2018			592,000		
A0123P	Ad-hoc Relief A 2019			753,000		
A0123X	Adhoc Relief Allowance-2020			431,000		
A0124F	Adhoc Relief Allowance-2021			1,024,000		
A0124R	Ad-Hoc Relief Allowance-2022				743,000	
A0124S	Differential Allowance				1,630,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>130,000</u>	<u>126,000</u>	
A01289	Teaching Allowance			130,000	126,000	
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>77,000</u>	
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	
A03201	Postage and Telegraph			1,000	1,000	
A039	TOTAL GENERAL			<u>76,000</u>	<u>76,000</u>	
A03901	Stationery			5,000	5,000	
A03902	Printing and Publication			7,000	7,000	
A03905	Newspapers Periodicals and Books			6,000	6,000	
A03906	Uniforms and Protective Clothing			8,000	8,000	
A03970	Others			50,000	50,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>14,000</u>	<u>14,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	<u>7,000</u>	
A13101	Machinery and Equipment			7,000	7,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
GO0222	GOVERNMENT BOYS HIGH SCHOOL			
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>
A13201	Furniture and Fixture			7,000
GOVERNMENT BOYS HIGH SCHOOL				16,294,000
				11,507,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0223	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,525,000</u>	<u>16,926,000</u>	<u>22,562,000</u>
A011	TOTAL PAY		25	25	<u>13,025,000</u>	<u>11,472,000</u>	<u>15,094,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>9,668,000</u>	<u>4,152,000</u>	<u>9,668,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>9,370,000</u>	<u>4,101,000</u>	<u>9,370,000</u>
H100	HEAD MASTER (BPS-18)			1			6,056,000
H100	HEAD MASTER (BPS-17)		1		6,056,000		
A119	ASSISTANT (BPS-16)					4,101,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	3,314,000		3,314,000
A01102	Personal pay				298,000	51,000	298,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>3,357,000</u>	<u>7,320,000</u>	<u>5,426,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>3,357,000</u>	<u>7,320,000</u>	<u>5,426,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			196,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		121,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	380,000		614,000
D154	DRAWING TEACHER (BPS-14)		1	1	121,000		196,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)10		10	10	2,122,000		3,429,000
S053	SENIOR CLERK (BPS-14)					7,320,000	
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
C089	CHOWKIDAR (BPS-01)		2	2	221,000		357,000
N003	NAIB QASID (BPS-01)		1	1	110,000		178,000
S008	SANITARY WORKER (BPS-01)		1	1	121,000		196,000
A012	TOTAL ALLOWANCES				<u>7,500,000</u>	<u>5,454,000</u>	<u>7,468,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,369,000</u>	<u>5,293,000</u>	<u>7,337,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0223	GOVERNMENT BOYS HIGH SCHOOL					
A01202	House Rent Allowance			556,000	613,000	614,000
A01203	Conveyance Allowance			614,000	763,000	765,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			390,000	327,000	390,000
A0121T	Adhoc Relief Allowance 2013			47,000		
A01224	Entertainment Allowance			6,000	3,000	6,000
A0122C	Adhoc Relief Allowance - 2015			126,000		
A0122M	Adhoc Relief Allowance 2016			645,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,285,000		
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			645,000		
A0123P	Ad-hoc Relief A 2019			858,000		
A0123X	Adhoc Relief Allowance-2020			613,000		
A0124F	Adhoc Relief Allowance-2021			1,568,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,133,000	1,266,000
A0124S	Differential Allowance				2,438,000	2,725,000
A01253	Science Teaching Allowance			8,000	3,000	8,000
A01270	Others					1,548,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>131,000</u>	<u>161,000</u>	<u>131,000</u>
A01289	Teaching Allowance			131,000	161,000	131,000
A03	TOTAL OPERATING EXPENSES			<u>51,000</u>	<u>51,000</u>	<u>52,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
1	Others					25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0223	GOVERNMENT BOYS HIGH SCHOOL					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A13101	Machinery and Equipment			7,000	7,000	7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A13201	Furniture and Fixture			7,000	7,000	7,000
GOVERNMENT BOYS HIGH SCHOOL				20,590,000	16,991,000	22,628,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0391	HEAD MASTER GOVERNMENT NAZ PILOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>214,661,000</u>	<u>199,660,000</u>	<u>239,955,000</u>
A011	TOTAL PAY		<u>153</u>	<u>154</u>	<u>123,926,000</u>	<u>135,983,000</u>	<u>160,441,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>70</u>	<u>70</u>	<u>65,479,000</u>	<u>45,608,000</u>	<u>65,479,000</u>
A01101	Total Basic Pay Of Officer		<u>70</u>	<u>70</u>	<u>65,479,000</u>	<u>45,608,000</u>	<u>65,479,000</u>
C976	CHIEF HEAD MASTER (BPS-20)			1			7,121,000
H100	HEAD MASTER (BPS-17)		1		7,121,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		5	5	18,083,000		18,083,000
A119	ASSISTANT (BPS-16)		1	1	1,313,000	45,608,000	1,313,000
H075	HIGH SCHOOL TEACHER (BPS-16)		55	55	11,536,000		11,536,000
I032	INSTRUCTOR (BPS-16)		1	1	1,415,000		1,415,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	7,217,000		7,217,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		4	4	18,794,000		18,794,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>83</u>	<u>84</u>	<u>58,447,000</u>	<u>90,375,000</u>	<u>94,962,000</u>
A01151	Total Basic Pay Other Staff		<u>83</u>	<u>84</u>	<u>58,284,000</u>	<u>90,124,000</u>	<u>94,799,000</u>
C298	COMMERCE TEACHER (BPS-15)		3	3	11,050,000		17,857,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			3			7,269,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		3		4,498,000		
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		4	4	1,790,000		2,893,000
A407	ASSISTANT AGRICULTURE TEACHER (BPS-14)		1	1	303,000		490,000
D154	DRAWING TEACHER (BPS-14)		3	3	2,063,000		3,334,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	17		17	10,681,000		17,260,000
O044	ORIENTAL TEACHER (BPS-14)		4	4	15,319,000		24,756,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0391	HEAD MASTER GOVERNMENT NAZ PILOT						
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	14					4,200,000
S053	SENIOR CLERK (BPS-14)	1	1		337,000	90,124,000	545,000
J053	JUNIOR CLERK (BPS-11)	3	3		955,000		1,543,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	14			2,333,000		
T058	TRADE INSTRUCTOR (BPS-09)	1	1		504,000		814,000
S206	STORE KEEPER (BPS-07)	1	1		525,000		848,000
A313	ATTENDANT (BPS-03)	6	6		548,000		886,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2		537,000		868,000
C089	CHOWKIDAR (BPS-01)	3	3		1,789,000		2,891,000
M022	MALHI (BPS-01)	4	4		1,041,000		1,682,000
N003	NAIB QASID (BPS-01)	7	7		2,155,000		3,482,000
S008	SANITARY WORKER (BPS-01)	6	6		1,856,000		2,999,000
A01152	Personal pay				163,000	251,000	163,000
A012	TOTAL ALLOWANCES				<u>90,735,000</u>	<u>63,677,000</u>	<u>79,514,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>89,485,000</u>	<u>62,193,000</u>	<u>78,264,000</u>
A01202	House Rent Allowance				7,686,000	8,234,000	7,750,000
A01203	Conveyance Allowance				6,434,000	7,318,000	6,546,000
A01207	Washing Allowance				16,000	18,000	16,000
A0120D	Integrated Allowance				39,000	86,000	88,000
A01217	Medical Allowance				3,953,000	3,779,000	3,953,000
A0121T	Adhoc Relief Allowance 2013				438,000	185,000	
A01224	Entertainment Allowance				6,000	4,000	6,000
A0122C	Adhoc Relief Allowance - 2015				1,329,000	94,000	
A0122M	Adhoc Relief Allowance 2016				6,860,000	285,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					125,000	
A0122Y	Ad-hoc Relief Allowance 2017				13,762,000	490,000	
A01238	Charge Allowance				5,000	7,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				8,955,000	273,000	
A0123P	Ad-hoc Relief A 2019				15,162,000	310,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0391	HEAD MASTER GOVERNMENT NAZ PILOT					
A0123X	Adhoc Relief Allowance-2020			6,207,000	141,000	
A0124F	Adhoc Relief Allowance-2021			18,573,000	146,000	
A0124R	Ad-Hoc Relief Allowance-2022				12,996,000	14,336,000
A0124S	Differential Allowance				27,659,000	30,558,000
A01253	Science Teaching Allowance			60,000	43,000	60,000
A01270	Others					14,943,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,250,000</u>	<u>1,484,000</u>	<u>1,250,000</u>
A01289	Teaching Allowance			1,250,000	1,484,000	1,250,000
A03	TOTAL OPERATING EXPENSES			<u>794,000</u>	<u>528,000</u>	<u>852,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A033	TOTAL UTILITIES			<u>436,000</u>		<u>480,000</u>
A03303	Electricity			436,000		480,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>170,000</u>	
A03801	Training - Domestic				120,000	
A03805	Travelling Allowance				50,000	
A039	TOTAL GENERAL			<u>305,000</u>	<u>305,000</u>	<u>316,000</u>
A03902	Printing and Publication			12,000	12,000	12,000
A03903	Conference/Seminars/Workshops/Sympo			66,000	66,000	66,000
A03905	Newspapers Periodicals and Books			23,000	23,000	24,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			113,000	113,000	119,000
A03970	Others			<u>66,000</u>	<u>66,000</u>	<u>69,000</u>
1	Others					69,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0391	HEAD MASTER GOVERNMENT NAZ PILOT					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,100,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,100,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A09	TOTAL PHYSICAL ASSETS			<u>542,000</u>	<u>542,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>190,000</u>	<u>190,000</u>	
A09201	Hardware			<u>190,000</u>	<u>190,000</u>	
007	Computer P-IV with LCD			140,000		
1	Hardware				190,000	
126	One Printer HP/LasserJet			50,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>72,000</u>	<u>72,000</u>	
A09601	Plant and Machinery			<u>72,000</u>	<u>72,000</u>	
075	One Water Dispenser			72,000		
1	Purchase of Plant and Machinery				72,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>280,000</u>	<u>280,000</u>	
A09701	Furniture and fixtures			<u>280,000</u>	<u>280,000</u>	
001	Furniture and Fixtures				280,000	
011	Furniture & Fixture			280,000		
HEAD MASTER GOVERNMENT NAZ PILOT				215,997,000	202,830,000	240,807,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0392	HEAD MASTER GOVERNMENT SAINT (N)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>128,482,000</u>	<u>104,179,000</u>	<u>136,035,000</u>
A011	TOTAL PAY		92	93	<u>75,511,000</u>	<u>70,986,000</u>	<u>91,043,000</u>
A011-1	TOTAL PAY OF OFFICERS		37	37	<u>50,541,000</u>	<u>20,138,000</u>	<u>50,541,000</u>
A01101	Total Basic Pay Of Officer		37	37	<u>50,429,000</u>	<u>20,082,000</u>	<u>50,429,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			2,009,000
H100	HEAD MASTER (BPS-17)		1		2,009,000		
I071	I.T ADMINISTRATIVE (BPS-17)		1	1	2,530,000		2,530,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	4,469,000		4,469,000
A119	ASSISTANT (BPS-16)		1	1	1,669,000	20,082,000	1,669,000
H075	HIGH SCHOOL TEACHER (BPS-16)		25	25	16,176,000		16,176,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	4,887,000		4,887,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		5	5	18,689,000		18,689,000
A01102	Personal pay				112,000	56,000	112,000
A011-2	TOTAL PAY OF OTHER STAFF		55	56	<u>24,970,000</u>	<u>50,848,000</u>	<u>40,502,000</u>
A01151	Total Basic Pay Other Staff		55	56	<u>24,918,000</u>	<u>50,616,000</u>	<u>40,450,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	2,441,000		3,945,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			1,836,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		1,136,000		
A351	ART TEACHER (BPS-14)			1			182,000
A407	ASSISTANT AGRICULTURE TEACHER (BPS-14)		2	2	474,000		766,000
D154	DRAWING TEACHER (BPS-14)		1	1	144,000		233,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	32	32		10,663,000		17,231,000
O044	ORIENTAL TEACHER (BPS-14)		3	3	7,571,000		12,235,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0392	HEAD MASTER GOVERNMENT SAINT (N)						
S053	SENIOR CLERK	(BPS-14)	1	1	360,000	50,616,000	582,000
J053	JUNIOR CLERK	(BPS-11)	2	2	394,000		637,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	133,000		215,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	232,000		375,000
C089	CHOWKIDAR	(BPS-01)	2	2	221,000		357,000
M022	MALHI	(BPS-01)	1	1	210,000		339,000
N003	NAIB QASID	(BPS-01)	4	4	711,000		1,149,000
S008	SANITARY WORKER	(BPS-01)	2	2	228,000		368,000
A01152	Personal pay				52,000	232,000	52,000
A012	TOTAL ALLOWANCES				<u>52,971,000</u>	<u>33,193,000</u>	<u>44,992,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>52,161,000</u>	<u>32,421,000</u>	<u>44,182,000</u>
A01202	House Rent Allowance				4,222,000	4,205,000	4,222,000
A01203	Conveyance Allowance				4,290,000	3,810,000	4,290,000
A01207	Washing Allowance				7,000	5,000	7,000
A0120D	Integrated Allowance				23,000	45,000	45,000
A01217	Medical Allowance				2,400,000	1,997,000	2,400,000
A0121T	Adhoc Relief Allowance 2013				372,000	94,000	
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				819,000	44,000	
A0122M	Adhoc Relief Allowance 2016				4,252,000	135,000	
A0122Y	Ad-hoc Relief Allowance 2017				8,554,000	221,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				5,272,000	129,000	
A0123P	Ad-hoc Relief A 2019				8,675,000	117,000	
A0123X	Adhoc Relief Allowance-2020				3,406,000	51,000	
A0124F	Adhoc Relief Allowance-2021				9,814,000	31,000	
A0124R	Ad-Hoc Relief Allowance-2022					6,835,000	7,608,000
A0124S	Differential Allowance					14,591,000	16,222,000
A01253	Science Teaching Allowance				33,000	26,000	33,000
A01270	Others					63,000	9,333,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>810,000</u>	<u>772,000</u>	<u>810,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0392	HEAD MASTER GOVERNMENT SAINT (N)					
A01289	Teaching Allowance			810,000	772,000	810,000
A03	TOTAL OPERATING EXPENSES			<u>924,000</u>	<u>488,000</u>	<u>988,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A033	TOTAL UTILITIES			<u>436,000</u>		<u>480,000</u>
A03303	Electricity			436,000		480,000
A039	TOTAL GENERAL			<u>435,000</u>	<u>435,000</u>	<u>452,000</u>
A03902	Printing and Publication			12,000	12,000	12,000
A03903	Conference/Seminars/Workshops/Sympo			80,000	80,000	80,000
A03905	Newspapers Periodicals and Books			23,000	23,000	24,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			110,000	110,000	116,000
A03970	Others			<u>185,000</u>	<u>185,000</u>	<u>194,000</u>
1	Others					194,000
HEAD MASTER GOVERNMENT SAINT (N)				129,406,000	104,667,000	137,023,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0393	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,052,000</u>	<u>51,716,000</u>	<u>70,420,000</u>
A011	TOTAL PAY		<u>49</u>	<u>50</u>	<u>40,794,000</u>	<u>35,437,000</u>	<u>48,720,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>30,419,000</u>	<u>13,726,000</u>	<u>30,419,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>30,357,000</u>	<u>13,477,000</u>	<u>30,357,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			7,319,000
H100	HEAD MASTER (BPS-17)		1		7,319,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	7,942,000		7,942,000
A119	ASSISTANT (BPS-16)		1	1	947,000	13,477,000	947,000
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	8,652,000		8,652,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2	2	5,497,000		5,497,000
A01102	Personal pay				62,000	249,000	62,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>33</u>	<u>10,375,000</u>	<u>21,711,000</u>	<u>18,301,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>33</u>	<u>10,354,000</u>	<u>21,671,000</u>	<u>18,280,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			444,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		275,000		
A351	ART TEACHER (BPS-14)			1			182,000
A407	ASSISTANT AGRICULTURE TEACHER (BPS-14)		2	2	215,000		347,000
D154	DRAWING TEACHER (BPS-14)		1	1	416,000		672,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	1,865,000		3,014,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	5,734,000		9,266,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			8			2,400,000
S053	SENIOR CLERK (BPS-14)					21,671,000	
J053	JUNIOR CLERK (BPS-11)		2	2	174,000		281,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0393	GOVERNMENT HIGH SCHOOL						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8		639,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	227,000		367,000
A313	ATTENDANT	(BPS-03)	2	2	234,000		378,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	135,000		218,000
C089	CHOWKIDAR	(BPS-01)	1	1	120,000		194,000
M022	MALHI	(BPS-01)	1	1	138,000		223,000
N003	NAIB QASID	(BPS-01)	2	2	72,000		116,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		178,000
A01152	Personal pay				21,000	40,000	21,000
A012	TOTAL ALLOWANCES				<u>24,258,000</u>	<u>16,279,000</u>	<u>21,700,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,939,000</u>	<u>15,941,000</u>	<u>21,381,000</u>
A01202	House Rent Allowance				1,906,000	1,953,000	1,927,000
A01203	Conveyance Allowance				1,750,000	1,892,000	1,852,000
A01207	Washing Allowance				6,000	2,000	6,000
A0120D	Integrated Allowance				6,000	23,000	23,000
A01217	Medical Allowance				1,082,000	951,000	1,082,000
A0121T	Adhoc Relief Allowance 2013				159,000		
A0122C	Adhoc Relief Allowance - 2015				358,000	14,000	
A0122M	Adhoc Relief Allowance 2016				1,840,000	5,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					75,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,728,000	34,000	
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,316,000	49,000	
A0123P	Ad-hoc Relief A 2019				4,250,000	32,000	
A0123X	Adhoc Relief Allowance-2020				1,786,000		
A0124F	Adhoc Relief Allowance-2021				4,734,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,473,000	3,747,000
A0124S	Differential Allowance					7,422,000	8,005,000
A01253	Science Teaching Allowance				18,000	13,000	18,000
A01270	Others						4,719,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0393	GOVERNMENT HIGH SCHOOL					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>319,000</u>	<u>338,000</u>	<u>319,000</u>
A01289	Teaching Allowance			319,000	338,000	319,000
A03	TOTAL OPERATING EXPENSES			<u>699,000</u>	<u>263,000</u>	<u>755,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A033	TOTAL UTILITIES			<u>436,000</u>		<u>480,000</u>
A03303	Electricity			436,000		480,000
A039	TOTAL GENERAL			<u>210,000</u>	<u>210,000</u>	<u>219,000</u>
A03902	Printing and Publication			12,000	12,000	12,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			26,000	26,000	27,000
A03970	Others			<u>116,000</u>	<u>116,000</u>	<u>122,000</u>
1	Others					122,000
GOVERNMENT HIGH SCHOOL				65,751,000	51,979,000	71,175,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0394	HEAD MASTER GOVERNMENT HIGH SCHOOL DEH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,049,000</u>	<u>31,618,000</u>	<u>46,256,000</u>
A011	TOTAL PAY		<u>43</u>	<u>44</u>	<u>24,759,000</u>	<u>21,803,000</u>	<u>32,568,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>13,836,000</u>	<u>5,604,000</u>	<u>13,836,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>13,799,000</u>	<u>5,544,000</u>	<u>13,799,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			8,015,000
H100	HEAD MASTER (BPS-17)		1		8,015,000		
A119	ASSISTANT (BPS-16)					5,544,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	3,285,000		3,285,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	2,499,000		2,499,000
A01102	Personal pay				37,000	60,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>32</u>	<u>10,923,000</u>	<u>16,199,000</u>	<u>18,732,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>32</u>	<u>10,923,000</u>	<u>16,110,000</u>	<u>18,732,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			318,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		197,000		
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	572,000		924,000
D154	DRAWING TEACHER (BPS-14)		1	1	452,000		730,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	3,090,000		4,993,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	4,104,000		6,632,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			3			900,000
S053	SENIOR CLERK (BPS-14)					16,110,000	
J053	JUNIOR CLERK (BPS-11)		1	1	149,000		241,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		6	3	484,000		782,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0394	HEAD MASTER GOVERNMENT HIGH SCHOOL DEH						
A313	ATTENDANT	(BPS-03)	1	1	127,000		205,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	243,000		393,000
C089	CHOWKIDAR	(BPS-01)	4	4	578,000		934,000
M022	MALHI	(BPS-01)	1	1	218,000		352,000
N003	NAIB QASID	(BPS-01)	3	3	587,000		949,000
S008	SANITARY WORKER	(BPS-01)	1	1	122,000		197,000
A01152	Personal pay					89,000	
A012	TOTAL ALLOWANCES				<u>17,290,000</u>	<u>9,815,000</u>	<u>13,688,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,025,000</u>	<u>9,589,000</u>	<u>13,423,000</u>
A01202	House Rent Allowance				1,149,000	946,000	1,149,000
A01203	Conveyance Allowance				1,446,000	1,236,000	1,446,000
A01207	Washing Allowance				6,000	5,000	6,000
A0120D	Integrated Allowance				17,000	23,000	23,000
A01217	Medical Allowance				707,000	571,000	707,000
A0121T	Adhoc Relief Allowance 2013				142,000		
A0122C	Adhoc Relief Allowance - 2015				246,000		
A0122M	Adhoc Relief Allowance 2016				1,267,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,532,000		
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				1,662,000		
A0123P	Ad-hoc Relief A 2019				2,939,000		
A0123X	Adhoc Relief Allowance-2020				1,432,000		
A0124F	Adhoc Relief Allowance-2021				3,472,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,163,000	2,306,000
A0124S	Differential Allowance					4,639,000	4,941,000
A01253	Science Teaching Allowance				8,000	5,000	8,000
A01270	Others						2,837,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>265,000</u>	<u>226,000</u>	<u>265,000</u>
A01289	Teaching Allowance				265,000	226,000	265,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0394 HEAD MASTER GOVERNMENT HIGH SCHOOL DEH							
A03	TOTAL OPERATING EXPENSES				<u>477,000</u>	<u>176,000</u>	<u>514,000</u>
A032	TOTAL COMMUNICATIONS				<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				43,000	43,000	45,000
A033	TOTAL UTILITIES				<u>301,000</u>		<u>331,000</u>
A03303	Electricity				301,000		331,000
A039	TOTAL GENERAL				<u>130,000</u>	<u>130,000</u>	<u>135,000</u>
A03902	Printing and Publication				7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo				31,000	31,000	31,000
A03905	Newspapers Periodicals and Books				20,000	20,000	21,000
A03906	Uniforms and Protective Clothing				18,000	18,000	19,000
A03942	Cost of Other Stores				41,000	41,000	43,000
A03970	Others				<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
1	Others						14,000
HEAD MASTER GOVERNMENT HIGH SCHOOL DEH					42,526,000	31,794,000	46,770,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0395	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,800,000</u>	<u>28,752,000</u>	<u>47,528,000</u>
A011	TOTAL PAY		35	35	<u>28,760,000</u>	<u>19,747,000</u>	<u>33,750,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>20,644,000</u>	<u>6,965,000</u>	<u>20,644,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>20,578,000</u>	<u>6,809,000</u>	<u>20,578,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,903,000		2,903,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	6,197,000		6,197,000
A119	ASSISTANT (BPS-16)					6,809,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	6,164,000		6,164,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	5,314,000		5,314,000
A01102	Personal pay				66,000	156,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>8,116,000</u>	<u>12,782,000</u>	<u>13,106,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>8,098,000</u>	<u>12,773,000</u>	<u>13,088,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			288,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		178,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	178,000		288,000
D154	DRAWING TEACHER (BPS-14)		1	1	459,000		742,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9		2,671,000		4,316,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	3,279,000		5,299,000
S053	SENIOR CLERK (BPS-14)		1	1	149,000	12,773,000	241,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	222,000		359,000
C089	CHOWKIDAR (BPS-01)		2	2	363,000		587,000
M022	MALHI (BPS-01)		1	1	213,000		344,000
N003	NAIB QASID (BPS-01)		1	1	209,000		338,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0395	GOVERNMENT HIGH SCHOOL						
S008	SANITARY WORKER	(BPS-01)	1	1	177,000		286,000
A01152	Personal pay				18,000	9,000	18,000
A012	TOTAL ALLOWANCES				<u>18,040,000</u>	<u>9,005,000</u>	<u>13,778,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,734,000</u>	<u>8,803,000</u>	<u>13,472,000</u>
A01202	House Rent Allowance				1,531,000	1,120,000	1,531,000
A01203	Conveyance Allowance				1,601,000	1,076,000	1,601,000
A01207	Washing Allowance				5,000	3,000	5,000
A0120D	Integrated Allowance				6,000	3,000	6,000
A01217	Medical Allowance				797,000	523,000	797,000
A0121T	Adhoc Relief Allowance 2013				107,000	16,000	
A0122C	Adhoc Relief Allowance - 2015				267,000	43,000	
A0122M	Adhoc Relief Allowance 2016				1,382,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,754,000		
A01238	Charge Allowance				4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,836,000		
A0123P	Ad-hoc Relief A 2019				2,922,000		
A0123X	Adhoc Relief Allowance-2020				1,190,000		
A0124F	Adhoc Relief Allowance-2021				3,321,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,915,000	2,088,000
A0124S	Differential Allowance					4,096,000	4,463,000
A01253	Science Teaching Allowance				11,000	5,000	11,000
A01270	Others						2,966,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>306,000</u>	<u>202,000</u>	<u>306,000</u>
A01289	Teaching Allowance				306,000	202,000	306,000
A03	TOTAL OPERATING EXPENSES				<u>491,000</u>	<u>190,000</u>	<u>530,000</u>
A032	TOTAL COMMUNICATIONS				<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph				43,000	43,000	45,000
A03202	Telephone and Trunk call				3,000	3,000	3,000
A033	TOTAL UTILITIES				<u>301,000</u>		<u>331,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03303	Electricity	301,000	331,000

A03902	Printing and Publication	7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo	21,000	21,000	21,000
A03905	Newspapers Periodicals and Books	70,000	70,000	74,000
A03906	Uniforms and Protective Clothing	18,000	18,000	19,000
A03942	Cost of Other Stores	12,000	12,000	13,000
A03970	Others	<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others			17,000

GOVERNMENT HIGH SCHOOL	47,291,000	28,942,000	48,058,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0396	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>145,549,000</u>	<u>113,549,000</u>	<u>162,440,000</u>
A011	TOTAL PAY		<u>98</u>	<u>100</u>	<u>87,845,000</u>	<u>78,225,000</u>	<u>114,538,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>42</u>	<u>43</u>	<u>45,702,000</u>	<u>35,639,000</u>	<u>46,302,000</u>
A01101	Total Basic Pay Of Officer		<u>42</u>	<u>43</u>	<u>45,702,000</u>	<u>35,639,000</u>	<u>46,302,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			6,985,000
H100	HEAD MASTER (BPS-17)		1		6,985,000		
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	2,015,000		2,015,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		2	2	12,205,000		12,205,000
A119	ASSISTANT (BPS-16)		1	1	2,152,000	35,639,000	2,152,000
H075	HIGH SCHOOL TEACHER (BPS-16)		34	34	8,339,000		8,339,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		3	3	14,006,000		14,006,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>56</u>	<u>57</u>	<u>42,143,000</u>	<u>42,586,000</u>	<u>68,236,000</u>
A01151	Total Basic Pay Other Staff		<u>56</u>	<u>57</u>	<u>42,062,000</u>	<u>42,436,000</u>	<u>68,155,000</u>
C298	COMMERCE TEACHER (BPS-15)		2	2	8,480,000		13,704,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			3			5,620,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		3		3,478,000		
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	180,000		291,000
A407	ASSISTANT AGRICULTURE TEACHER (BPS-14)		1	1	180,000		291,000
D154	DRAWING TEACHER (BPS-14)		3	3	1,361,000		2,199,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	17		17	8,697,000		14,054,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0396	GOVERNMENT HIGH SCHOOL						
O044	ORIENTAL TEACHER	(BPS-14)	4	4	14,073,000		22,742,000
S053	SENIOR CLERK	(BPS-14)	1	1	332,000	42,436,000	537,000
J053	JUNIOR CLERK	(BPS-11)	1	1	182,000		294,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	208,000		336,000
A313	ATTENDANT	(BPS-03)	3	3	751,000		1,214,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	943,000		1,524,000
C089	CHOWKIDAR	(BPS-01)	2	2	430,000		695,000
M022	MALHI	(BPS-01)	2	2	391,000		632,000
N003	NAIB QASID	(BPS-01)	8	8	1,683,000		2,720,000
S008	SANITARY WORKER	(BPS-01)	3	3	693,000		1,120,000
A01152	Personal pay				81,000	150,000	81,000
A012	TOTAL ALLOWANCES				<u>57,704,000</u>	<u>35,324,000</u>	<u>47,902,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>56,956,000</u>	<u>34,686,000</u>	<u>47,154,000</u>
A01202	House Rent Allowance				4,672,000	4,375,000	4,672,000
A01203	Conveyance Allowance				4,323,000	3,656,000	4,323,000
A01207	Washing Allowance				5,000	7,000	5,000
A0120D	Integrated Allowance				50,000	83,000	77,000
A01217	Medical Allowance				2,619,000	2,129,000	2,619,000
A0121T	Adhoc Relief Allowance 2013				279,000		
A01224	Entertainment Allowance				10,000	4,000	10,000
A01226	Computer Allowance				28,000	9,000	28,000
A0122C	Adhoc Relief Allowance - 2015				882,000	1,000	
A0122M	Adhoc Relief Allowance 2016				4,529,000	6,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					75,000	
A0122Y	Ad-hoc Relief Allowance 2017				9,085,000	22,000	
A0123G	Ad-hoc Relief Allowance-2018				5,762,000	14,000	
A0123P	Ad-hoc Relief A 2019				9,553,000	22,000	
A0123X	Adhoc Relief Allowance-2020				3,803,000	14,000	
A0124F	Adhoc Relief Allowance-2021				11,333,000	19,000	
A0124R	Ad-Hoc Relief Allowance-2022					7,731,000	8,636,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0396	GOVERNMENT HIGH SCHOOL					
A0124S	Differential Allowance				16,504,000	18,425,000
A01253	Science Teaching Allowance			23,000	15,000	23,000
A01270	Others					8,336,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>748,000</u>	<u>638,000</u>	<u>748,000</u>
A01289	Teaching Allowance			748,000	638,000	748,000
A03	TOTAL OPERATING EXPENSES			<u>468,000</u>	<u>167,000</u>	<u>505,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>121,000</u>	<u>126,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			39,000	39,000	41,000
A03970	Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1	Others					23,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>3,900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,900,000	
GOVERNMENT HIGH SCHOOL				146,017,000	117,616,000	162,945,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0397	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>89,702,000</u>	<u>64,379,000</u>	<u>93,393,000</u>
A011	TOTAL PAY		66	67	<u>54,120,000</u>	<u>44,011,000</u>	<u>64,762,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	27	<u>37,131,000</u>	<u>18,798,000</u>	<u>37,131,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>27</u>	<u>37,131,000</u>	<u>18,798,000</u>	<u>37,131,000</u>
C976	CHIEF HEAD MASTER (BPS-20)			1			6,128,000
H100	HEAD MASTER (BPS-17)		1		6,128,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	5,277,000		5,277,000
A119	ASSISTANT (BPS-16)		1	1	3,531,000	18,798,000	3,531,000
H075	HIGH SCHOOL TEACHER (BPS-16)		22	22	12,157,000		12,157,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2	2	10,038,000		10,038,000
A011-2	TOTAL PAY OF OTHER STAFF		39	40	<u>16,989,000</u>	<u>25,213,000</u>	<u>27,631,000</u>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>40</u>	<u>16,982,000</u>	<u>25,072,000</u>	<u>27,624,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	715,000		1,155,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			483,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		299,000		
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	240,000		388,000
A407	ASSISTANT AGRICULTURE TEACHER (BPS-14)		1	1	240,000		388,000
D154	DRAWING TEACHER (BPS-14)		1	1	240,000		388,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16		16	6,361,000		10,279,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	4,772,000		7,712,000
S053	SENIOR CLERK (BPS-14)		1	1	437,000	25,072,000	706,000
J053	JUNIOR CLERK (BPS-11)		1	1	283,000		457,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0397	GOVERNMENT HIGH SCHOOL						
A313	ATTENDANT	(BPS-03)	2	2	531,000		858,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	519,000		839,000
C089	CHOWKIDAR	(BPS-01)	1	1	228,000		368,000
N003	NAIB QASID	(BPS-01)	8	8	1,889,000		3,053,000
S008	SANITARY WORKER	(BPS-01)	1	1	228,000		368,000
A01152	Personal pay				7,000	141,000	7,000
A012	TOTAL ALLOWANCES				<u>35,582,000</u>	<u>20,368,000</u>	<u>28,631,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,127,000</u>	<u>19,979,000</u>	<u>28,176,000</u>
A01202	House Rent Allowance				2,771,000	2,312,000	2,771,000
A01203	Conveyance Allowance				2,710,000	2,450,000	2,710,000
A01207	Washing Allowance				5,000	4,000	5,000
A0120D	Integrated Allowance				21,000	56,000	56,000
A01217	Medical Allowance				1,643,000	1,346,000	1,643,000
A0121T	Adhoc Relief Allowance 2013				213,000		
A01224	Entertainment Allowance				6,000	2,000	6,000
A0122C	Adhoc Relief Allowance - 2015				531,000		
A0122M	Adhoc Relief Allowance 2016				2,735,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					150,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,482,000		
A01238	Charge Allowance				6,000	1,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				3,505,000		
A0123P	Ad-hoc Relief A 2019				6,046,000		
A0123X	Adhoc Relief Allowance-2020				2,461,000		
A0124F	Adhoc Relief Allowance-2021				6,984,000		
A0124R	Ad-Hoc Relief Allowance-2022					4,340,000	4,869,000
A0124S	Differential Allowance					9,286,000	10,409,000
A01253	Science Teaching Allowance				8,000	1,000	8,000
A01270	Others					31,000	5,693,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>455,000</u>	<u>389,000</u>	<u>455,000</u>
A01289	Teaching Allowance				455,000	389,000	455,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0397	GOVERNMENT HIGH SCHOOL					
A03	TOTAL OPERATING EXPENSES			<u>476,000</u>	<u>175,000</u>	<u>513,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>127,000</u>	<u>132,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			39,000	39,000	41,000
A03970	Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1	Others					23,000
GOVERNMENT HIGH SCHOOL				90,178,000	64,554,000	93,906,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0398	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>73,024,000</u>	<u>66,098,000</u>	<u>83,149,000</u>
A011	TOTAL PAY		60	62	<u>40,225,000</u>	<u>45,484,000</u>	<u>55,955,000</u>
A011-1	TOTAL PAY OF OFFICERS		31	32	<u>15,896,000</u>	<u>15,146,000</u>	<u>16,496,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>32</u>	<u>15,896,000</u>	<u>15,146,000</u>	<u>16,496,000</u>
C976	CHIEF HEAD MASTER (BPS-20)			1			1,079,000
H100	HEAD MASTER (BPS-17)		1		1,079,000		
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	498,000		498,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A119	ASSISTANT (BPS-16)		1	1	2,076,000	15,146,000	2,076,000
H075	HIGH SCHOOL TEACHER (BPS-16)		26	26	7,291,000		7,291,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	4,050,000		4,050,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	902,000		902,000
A011-2	TOTAL PAY OF OTHER STAFF		29	30	<u>24,329,000</u>	<u>30,338,000</u>	<u>39,459,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>30</u>	<u>24,269,000</u>	<u>30,235,000</u>	<u>39,399,000</u>
C298	COMMERCE TEACHER (BPS-15)		2	2	1,167,000		1,886,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			2,312,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,431,000		
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	1,075,000		1,737,000
A407	ASSISTANT AGRICULTURE TEACHER (BPS-14)		1	1	1,075,000		1,737,000
D154	DRAWING TEACHER (BPS-14)		2	2	2,679,000		4,329,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11		10,955,000		17,703,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0398	GOVERNMENT HIGH SCHOOL						
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,084,000		1,752,000
S053	SENIOR CLERK	(BPS-14)				30,235,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	783,000		1,265,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	783,000		1,265,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,091,000		1,763,000
C089	CHOWKIDAR	(BPS-01)	1	1	279,000		451,000
M022	MALHI	(BPS-01)	1	1	523,000		845,000
N003	NAIB QASID	(BPS-01)	2	2	1,065,000		1,721,000
S008	SANITARY WORKER	(BPS-01)	1	1	279,000		451,000
A01152	Personal pay				60,000	103,000	60,000
A012	TOTAL ALLOWANCES				<u>32,799,000</u>	<u>20,614,000</u>	<u>27,194,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,336,000</u>	<u>20,198,000</u>	<u>26,731,000</u>
A01202	House Rent Allowance				2,780,000	2,518,000	2,780,000
A01203	Conveyance Allowance				2,457,000	2,374,000	2,457,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				8,000	4,000	8,000
A01217	Medical Allowance				1,390,000	1,082,000	1,390,000
A0121T	Adhoc Relief Allowance 2013				188,000		
A01224	Entertainment Allowance				6,000	3,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				495,000	11,000	
A0122M	Adhoc Relief Allowance 2016				2,548,000	26,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,107,000	22,000	
A01238	Charge Allowance				4,000	2,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,330,000	27,000	
A0123P	Ad-hoc Relief A 2019				5,265,000	22,000	
A0123X	Adhoc Relief Allowance-2020				2,176,000	34,000	
A0124F	Adhoc Relief Allowance-2021				6,544,000	21,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,475,000	4,978,000
A0124S	Differential Allowance					9,510,000	10,579,000
A01253	Science Teaching Allowance				16,000	14,000	16,000
A01270	Others					31,000	4,491,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0398	GOVERNMENT HIGH SCHOOL					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>463,000</u>	<u>416,000</u>	<u>463,000</u>
A01289	Teaching Allowance			463,000	416,000	463,000
A03	TOTAL OPERATING EXPENSES			<u>599,000</u>	<u>290,000</u>	<u>641,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>309,000</u>		<u>340,000</u>
A03303	Electricity			309,000		340,000
A039	TOTAL GENERAL			<u>244,000</u>	<u>244,000</u>	<u>253,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			34,000	34,000	36,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			86,000	86,000	90,000
A03970	Others			<u>49,000</u>	<u>49,000</u>	<u>51,000</u>
1	Others					51,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
GOVERNMENT HIGH SCHOOL				73,623,000	67,588,000	83,790,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0399	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,979,000</u>	<u>38,087,000</u>	<u>58,127,000</u>
A011	TOTAL PAY		38	40	<u>32,351,000</u>	<u>26,238,000</u>	<u>40,487,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	20	<u>20,374,000</u>	<u>9,687,000</u>	<u>20,974,000</u>
A01101	Total Basic Pay Of Officer		19	20	<u>20,256,000</u>	<u>9,409,000</u>	<u>20,856,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			3,441,000
H100	HEAD MASTER	(BPS-17)	1		3,441,000		
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,966,000		1,966,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			600,000
A119	ASSISTANT	(BPS-16)				9,409,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	7,751,000		7,751,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	7,098,000		7,098,000
A01102	Personal pay				118,000	278,000	118,000
A011-2	TOTAL PAY OF OTHER STAFF		19	20	<u>11,977,000</u>	<u>16,551,000</u>	<u>19,513,000</u>
A01151	Total Basic Pay Other Staff		19	20	<u>11,941,000</u>	<u>16,484,000</u>	<u>19,477,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,535,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		950,000		
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	714,000		1,154,000
D154	DRAWING TEACHER	(BPS-14)	1	1	616,000		995,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,377,000		7,073,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,510,000		4,056,000
S053	SENIOR CLERK	(BPS-14)				16,484,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0399	GOVERNMENT HIGH SCHOOL						
J053	JUNIOR CLERK	(BPS-11)	1	1	476,000		769,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	521,000		842,000
A313	ATTENDANT	(BPS-03)	2	2	517,000		835,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	341,000		551,000
C089	CHOWKIDAR	(BPS-01)	1	1	366,000		591,000
N003	NAIB QASID	(BPS-01)	1	1	360,000		582,000
S008	SANITARY WORKER	(BPS-01)	1	1	193,000		312,000
A01152	Personal pay				36,000	67,000	36,000
A012	TOTAL ALLOWANCES				<u>20,628,000</u>	<u>11,849,000</u>	<u>17,640,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,325,000</u>	<u>11,609,000</u>	<u>17,337,000</u>
A01202	House Rent Allowance				1,490,000	1,384,000	1,490,000
A01203	Conveyance Allowance				1,705,000	1,318,000	1,705,000
A01207	Washing Allowance				3,000	1,000	3,000
A0120D	Integrated Allowance				4,000	2,000	4,000
A01217	Medical Allowance				1,051,000	710,000	1,051,000
A0121T	Adhoc Relief Allowance 2013				130,000		
A0122C	Adhoc Relief Allowance - 2015				341,000		
A0122M	Adhoc Relief Allowance 2016				1,748,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,504,000		
A01238	Charge Allowance				4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,004,000		
A0123P	Ad-hoc Relief A 2019				3,119,000		
A0123X	Adhoc Relief Allowance-2020				1,347,000		
A0124F	Adhoc Relief Allowance-2021				3,860,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,605,000	3,029,000
A0124S	Differential Allowance					5,553,000	6,458,000
A01253	Science Teaching Allowance				15,000	8,000	15,000
A01270	Others						3,578,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>303,000</u>	<u>240,000</u>	<u>303,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0399	GOVERNMENT HIGH SCHOOL					
A01289	Teaching Allowance			303,000	240,000	303,000
A03	TOTAL OPERATING EXPENSES			<u>513,000</u>	<u>212,000</u>	<u>551,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>166,000</u>	<u>166,000</u>	<u>172,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			42,000	42,000	42,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			58,000	58,000	61,000
A03970	Others			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1	Others					18,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>4,800,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>4,800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,800,000	
GOVERNMENT HIGH SCHOOL				53,492,000	43,099,000	58,678,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0400	HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,320,000</u>	<u>40,588,000</u>	<u>51,055,000</u>
A011	TOTAL PAY		55	56	<u>27,822,000</u>	<u>27,836,000</u>	<u>34,611,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>19,023,000</u>	<u>11,533,000</u>	<u>19,023,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	<u>18,941,000</u>	<u>10,993,000</u>	<u>18,941,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			3,100,000
H100	HEAD MASTER (BPS-17)		1		3,100,000		
S566	SR SECONDARY SCHOOL TEACHER (BPS-17)		1	1	1,562,000		1,562,000
S567	SR ELEMENTARY SCHOOL TEACHER (BPS-17)		1	1	1,562,000		1,562,000
A119	ASSISTANT (BPS-16)					10,993,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	292,000		292,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	2		1,951,000		1,951,000
H075	HIGH SCHOOL TEACHER (BPS-16)		13	13	5,367,000		5,367,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2	2	5,107,000		5,107,000
A01102	Personal pay				82,000	540,000	82,000
A011-2	TOTAL PAY OF OTHER STAFF		34	35	<u>8,799,000</u>	<u>16,303,000</u>	<u>15,588,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>35</u>	<u>8,776,000</u>	<u>16,258,000</u>	<u>15,565,000</u>
A249	ASSISTANT LIBRARIAN (BPS-15)		1	1	158,000		255,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	319,000		516,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			288,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		178,000		
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	178,000		288,000
D154	DRAWING TEACHER (BPS-14)		1	1	178,000		288,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0400	HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,624,000		4,240,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,789,000		4,507,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		4			1,200,000
S053	SENIOR CLERK	(BPS-14)				16,258,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	132,000		213,000
J053	JUNIOR CLERK	(BPS-11)	1	1	279,000		451,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	1	469,000		758,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	109,000		176,000
A313	ATTENDANT	(BPS-03)	2	2	414,000		669,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	178,000		288,000
C089	CHOWKIDAR	(BPS-01)	2	2	421,000		680,000
N003	NAIB QASID	(BPS-01)	1	1	172,000		278,000
S008	SANITARY WORKER	(BPS-01)	1	1	178,000		288,000
A01152	Personal pay				23,000	45,000	23,000
A012	TOTAL ALLOWANCES				<u>16,498,000</u>	<u>12,752,000</u>	<u>16,444,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,237,000</u>	<u>12,471,000</u>	<u>16,183,000</u>
A01202	House Rent Allowance				1,337,000	1,692,000	1,690,000
A01203	Conveyance Allowance				1,362,000	1,460,000	1,451,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				5,000	11,000	11,000
A01217	Medical Allowance				712,000	802,000	712,000
A0121T	Adhoc Relief Allowance 2013				58,000	4,000	
A0122C	Adhoc Relief Allowance - 2015				252,000	3,000	
A0122M	Adhoc Relief Allowance 2016				1,196,000	13,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,370,000	23,000	
A01238	Charge Allowance				4,000	4,000	4,000
A01239	Special Allowance					24,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0400	HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB					
A0123G	Ad-hoc Relief Allowance-2018			1,580,000	23,000	
A0123P	Ad-hoc Relief A 2019			2,616,000	11,000	
A0123X	Adhoc Relief Allowance-2020			1,162,000	31,000	
A0124F	Adhoc Relief Allowance-2021			3,575,000	31,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,645,000	2,882,000
A0124S	Differential Allowance				5,661,000	6,169,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others					3,256,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>261,000</u>	<u>281,000</u>	<u>261,000</u>
A01289	Teaching Allowance			261,000	281,000	261,000
A03	TOTAL OPERATING EXPENSES			<u>453,000</u>	<u>152,000</u>	<u>489,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>106,000</u>	<u>106,000</u>	<u>110,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			17,000	17,000	18,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others					21,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,700,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,700,000</u>	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0400	HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB			
A05216	Fin. Assis. to the families of G. Serv. who expire			1,700,000
HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB				
		44,773,000		42,440,000
				51,544,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0401	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>102,340,000</u>	<u>74,337,000</u>	<u>107,446,000</u>
A011	TOTAL PAY		69	70	<u>61,825,000</u>	<u>51,342,000</u>	<u>74,092,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>42,135,000</u>	<u>20,136,000</u>	<u>42,135,000</u>
A01101	Total Basic Pay Of Officer		28	28	<u>42,135,000</u>	<u>20,136,000</u>	<u>42,135,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			6,221,000
H100	HEAD MASTER (BPS-17)		1		6,221,000		
I097	I.T TEACHER (BPS-17)		1	1	3,143,000		3,143,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	5,463,000		5,463,000
A119	ASSISTANT (BPS-16)		1	1	1,971,000	20,136,000	1,971,000
H075	HIGH SCHOOL TEACHER (BPS-16)		20	20	12,219,000		12,219,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	3,126,000		3,126,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2	2	9,992,000		9,992,000
A011-2	TOTAL PAY OF OTHER STAFF		41	42	<u>19,690,000</u>	<u>31,206,000</u>	<u>31,957,000</u>
A01151	Total Basic Pay Other Staff		41	42	<u>19,619,000</u>	<u>31,106,000</u>	<u>31,886,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	3,014,000		4,871,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			3			1,698,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		3		1,051,000		
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	836,000		1,351,000
A407	ASSISTANT AGRICULTURE TEACHER (BPS-14)		2	2	310,000		501,000
D154	DRAWING TEACHER (BPS-14)		2	2	806,000		1,302,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15		15	5,191,000		8,389,000
O044	ORIENTAL TEACHER (BPS-14)		3	3	6,230,000		10,068,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0401	GOVERNMENT HIGH SCHOOL						
S053	SENIOR CLERK	(BPS-14)				31,106,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	110,000		178,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	135,000		218,000
S206	STORE KEEPER	(BPS-07)	1	1	267,000		431,000
A313	ATTENDANT	(BPS-03)	2	2	331,000		535,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	206,000		333,000
C089	CHOWKIDAR	(BPS-01)	2	2	270,000		436,000
M022	MALHI	(BPS-01)	1	1	151,000		244,000
N003	NAIB QASID	(BPS-01)	2	2	375,000		606,000
S008	SANITARY WORKER	(BPS-01)	2	2	336,000		543,000
A01152	Personal pay				71,000	100,000	71,000
A012	TOTAL ALLOWANCES				<u>40,515,000</u>	<u>22,995,000</u>	<u>33,354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>39,949,000</u>	<u>22,528,000</u>	<u>32,788,000</u>
A01202	House Rent Allowance				3,583,000	2,907,000	3,583,000
A01203	Conveyance Allowance				3,038,000	2,452,000	3,038,000
A01207	Washing Allowance				6,000	4,000	6,000
A0120D	Integrated Allowance				6,000	6,000	8,000
A01217	Medical Allowance				1,801,000	1,248,000	1,801,000
A0121T	Adhoc Relief Allowance 2013				254,000		
A01224	Entertainment Allowance				6,000	3,000	6,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				633,000	1,000	
A0122M	Adhoc Relief Allowance 2016				3,260,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017				6,465,000	3,000	
A01238	Charge Allowance				4,000	2,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				4,296,000	2,000	
A0123P	Ad-hoc Relief A 2019				6,253,000	3,000	
A0123X	Adhoc Relief Allowance-2020				2,531,000	2,000	
A0124F	Adhoc Relief Allowance-2021				7,790,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022					5,090,000	5,625,000
A0124S	Differential Allowance					10,780,000	11,954,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0401	GOVERNMENT HIGH SCHOOL					
A01253	Science Teaching Allowance			14,000	10,000	14,000
A01270	Others					6,740,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>566,000</u>	<u>467,000</u>	<u>566,000</u>
A01289	Teaching Allowance			566,000	467,000	566,000
A03	TOTAL OPERATING EXPENSES			<u>506,000</u>	<u>205,000</u>	<u>544,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>159,000</u>	<u>165,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			40,000	40,000	40,000
A03905	Newspapers Periodicals and Books			23,000	23,000	24,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			55,000	55,000	58,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others					17,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>44,000</u>	<u>44,000</u>	<u>46,000</u>

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0401	GOVERNMENT HIGH SCHOOL					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			36,000	36,000	38,000
GOVERNMENT HIGH SCHOOL				102,890,000	76,986,000	108,036,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0402	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				49,178,000	34,536,000	53,012,000
A011	TOTAL PAY		54	55	31,677,000	23,526,000	38,083,000
A011-1	TOTAL PAY OF OFFICERS		16	16	21,574,000	12,878,000	21,574,000
A01101	Total Basic Pay Of Officer		16	16	21,574,000	12,878,000	21,574,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			5,998,000
H100	HEAD MASTER	(BPS-17)	1		5,998,000		
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	1,425,000		1,425,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	1,425,000		1,425,000
A119	ASSISTANT	(BPS-16)				12,878,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	237,000		237,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	1,780,000		1,780,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	6,765,000		6,765,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,944,000		3,944,000
A011-2	TOTAL PAY OF OTHER STAFF		38	39	10,103,000	10,648,000	16,509,000
A01151	Total Basic Pay Other Staff		38	39	10,103,000	10,588,000	16,509,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	179,000		289,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	358,000		579,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			246,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		152,000		
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	284,000		459,000
D154	DRAWING TEACHER	(BPS-14)	1	1	152,000		246,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0402	GOVERNMENT HIGH SCHOOL						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)16	16		4,469,000		7,222,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,232,000		3,607,000
S053	SENIOR CLERK	(BPS-14)				10,588,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	150,000		242,000
J053	JUNIOR CLERK	(BPS-11)	1	1	119,000		192,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	430,000		695,000
A313	ATTENDANT	(BPS-03)	1	1	102,000		165,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	184,000		297,000
C089	CHOWKIDAR	(BPS-01)	3	3	463,000		748,000
M022	MALHI	(BPS-01)	1	1	169,000		273,000
N003	NAIB QASID	(BPS-01)	2	2	323,000		522,000
S008	SANITARY WORKER	(BPS-01)	3	3	337,000		545,000
A01152	Personal pay					60,000	
A012	TOTAL ALLOWANCES				<u>17,501,000</u>	<u>11,010,000</u>	<u>14,929,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,223,000</u>	<u>10,765,000</u>	<u>14,651,000</u>
A01202	House Rent Allowance				1,424,000	1,373,000	1,424,000
A01203	Conveyance Allowance				1,646,000	1,378,000	1,646,000
A01207	Washing Allowance				3,000	8,000	3,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				796,000	663,000	796,000
A0121T	Adhoc Relief Allowance 2013				147,000		
A0122C	Adhoc Relief Allowance - 2015				301,000		
A0122M	Adhoc Relief Allowance 2016				1,327,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,653,000		
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,656,000		
A0123P	Ad-hoc Relief A 2019				2,772,000		
A0123X	Adhoc Relief Allowance-2020				1,249,000		
A0124F	Adhoc Relief Allowance-2021				3,240,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,327,000	2,532,000
A0124S	Differential Allowance					4,999,000	5,432,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0402	GOVERNMENT HIGH SCHOOL					
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others					2,800,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>278,000</u>	<u>245,000</u>	<u>278,000</u>
A01289	Teaching Allowance			278,000	245,000	278,000
A03	TOTAL OPERATING EXPENSES			<u>409,000</u>	<u>108,000</u>	<u>442,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>62,000</u>	<u>62,000</u>	<u>63,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT HIGH SCHOOL				49,587,000	36,144,000	53,454,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0403	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>71,628,000</u>	<u>62,629,000</u>	<u>80,977,000</u>
A011	TOTAL PAY		62	63	<u>44,124,000</u>	<u>42,948,000</u>	<u>53,551,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>29,062,000</u>	<u>7,486,000</u>	<u>29,062,000</u>
A01101	Total Basic Pay Of Officer		22	22	<u>29,062,000</u>	<u>7,486,000</u>	<u>29,062,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			5,570,000
H100	HEAD MASTER (BPS-17)		1		5,570,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	1,092,000		1,092,000
A119	ASSISTANT (BPS-16)		1	1	1,927,000	7,486,000	1,927,000
H075	HIGH SCHOOL TEACHER (BPS-16)		17	17	12,835,000		12,835,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2	2	7,638,000		7,638,000
A011-2	TOTAL PAY OF OTHER STAFF		40	41	<u>15,062,000</u>	<u>35,462,000</u>	<u>24,489,000</u>
A01151	Total Basic Pay Other Staff		40	41	<u>15,010,000</u>	<u>35,420,000</u>	<u>24,437,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	3,150,000		5,090,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			669,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		414,000		
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	520,000		840,000
A407	ASSISTANT AGRICULTURE TEACHER (BPS-14)		1	1	197,000		318,000
D154	DRAWING TEACHER (BPS-14)		1	1	197,000		318,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15		15	4,673,000		7,552,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	2,235,000		3,612,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)			3			508,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0403	GOVERNMENT HIGH SCHOOL						
S053	SENIOR CLERK	(BPS-14)				35,420,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	953,000		1,540,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	3	629,000		508,000
A313	ATTENDANT	(BPS-03)	1	1	215,000		347,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	498,000		805,000
C089	CHOWKIDAR	(BPS-01)	5	5	914,000		1,477,000
N003	NAIB QASID	(BPS-01)	2	2	295,000		477,000
S008	SANITARY WORKER	(BPS-01)	1	1	120,000		194,000
A01152	Personal pay				52,000	42,000	52,000
A012	TOTAL ALLOWANCES				<u>27,504,000</u>	<u>19,681,000</u>	<u>27,426,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,081,000</u>	<u>19,198,000</u>	<u>27,003,000</u>
A01202	House Rent Allowance				2,114,000	2,318,000	2,355,000
A01203	Conveyance Allowance				2,145,000	2,350,000	2,342,000
A01207	Washing Allowance				4,000	1,000	4,000
A0120D	Integrated Allowance				4,000	2,000	4,000
A01217	Medical Allowance				1,231,000	1,141,000	1,231,000
A0121T	Adhoc Relief Allowance 2013				159,000		
A0122C	Adhoc Relief Allowance - 2015				417,000		
A0122M	Adhoc Relief Allowance 2016				2,155,000		
A0122N	Special Conveyance Allowance to Disbale Employees					50,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,317,000		
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,606,000		
A0123P	Ad-hoc Relief A 2019				4,476,000		
A0123X	Adhoc Relief Allowance-2020				1,900,000		
A0124F	Adhoc Relief Allowance-2021				5,547,000		
A0124R	Ad-Hoc Relief Allowance-2022					4,251,000	4,725,000
A0124S	Differential Allowance					9,081,000	10,087,000
A01253	Science Teaching Allowance				3,000	1,000	3,000
A01270	Others						6,249,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>423,000</u>	<u>483,000</u>	<u>423,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0403	GOVERNMENT HIGH SCHOOL					
A01289	Teaching Allowance			423,000	483,000	423,000
A03	TOTAL OPERATING EXPENSES			<u>471,000</u>	<u>170,000</u>	<u>508,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>124,000</u>	<u>124,000</u>	<u>129,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			39,000	39,000	41,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000
GOVERNMENT HIGH SCHOOL				72,099,000	62,799,000	81,485,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0404	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,047,000</u>	<u>32,192,000</u>	
A011	TOTAL PAY		37		<u>27,028,000</u>	<u>22,056,000</u>	
A011-1	TOTAL PAY OF OFFICERS		12		<u>18,232,000</u>	<u>8,064,000</u>	
A01101	Total Basic Pay Of Officer		12		<u>18,051,000</u>	<u>7,661,000</u>	
H100	HEAD MASTER (BPS-17)		1		7,283,000		
A119	ASSISTANT (BPS-16)					7,661,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		10		5,339,000		
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		5,429,000		
A01102	Personal pay				181,000	403,000	
A011-2	TOTAL PAY OF OTHER STAFF		25		<u>8,796,000</u>	<u>13,992,000</u>	
A01151	Total Basic Pay Other Staff		25		<u>8,787,000</u>	<u>13,952,000</u>	
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		325,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		371,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6		2,256,000		
O044	ORIENTAL TEACHER (BPS-14)		2		4,111,000		
S053	SENIOR CLERK (BPS-14)					13,952,000	
J053	JUNIOR CLERK (BPS-11)		1		117,000		
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7		568,000		
A313	ATTENDANT (BPS-03)		1		107,000		
L011	LABORATORY ATTENDANT (BPS-03)		1		105,000		
C089	CHOWKIDAR (BPS-01)		2		356,000		
M022	MALHI (BPS-01)		1		185,000		
N003	NAIB QASID (BPS-01)		1		101,000		
S008	SANITARY WORKER (BPS-01)		1		185,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0404	GOVERNMENT HIGH SCHOOL					
A01152	Personal pay			9,000	40,000	
A012	TOTAL ALLOWANCES			<u>17,019,000</u>	<u>10,136,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,756,000</u>	<u>9,920,000</u>	
A01202	House Rent Allowance			1,416,000	1,191,000	
A01203	Conveyance Allowance			1,386,000	1,172,000	
A01207	Washing Allowance			4,000	6,000	
A01208	Dress Allowance				2,000	
A0120D	Integrated Allowance			6,000	23,000	
A01217	Medical Allowance			749,000	578,000	
A0121T	Adhoc Relief Allowance 2013			105,000	14,000	
A0122C	Adhoc Relief Allowance - 2015			251,000	10,000	
A0122M	Adhoc Relief Allowance 2016			1,300,000	3,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,610,000	16,000	
A01238	Charge Allowance			3,000	4,000	
A0123G	Ad-hoc Relief Allowance-2018			1,704,000	2,000	
A0123P	Ad-hoc Relief A 2019			2,814,000	10,000	
A0123X	Adhoc Relief Allowance-2020			1,071,000	9,000	
A0124F	Adhoc Relief Allowance-2021			3,332,000	11,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,177,000	
A0124S	Differential Allowance				4,632,000	
A01253	Science Teaching Allowance			5,000	4,000	
A01270	Others				31,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>263,000</u>	<u>216,000</u>	
A01289	Teaching Allowance			263,000	216,000	
A03	TOTAL OPERATING EXPENSES			<u>514,000</u>	<u>213,000</u>	
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	
A03201	Postage and Telegraph			3,000	3,000	
A03202	Telephone and Trunk call			43,000	43,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0404	GOVERNMENT HIGH SCHOOL					
A033	TOTAL UTILITIES			<u>301,000</u>		
A03303	Electricity			301,000		
A039	TOTAL GENERAL			<u>167,000</u>	<u>167,000</u>	
A03902	Printing and Publication			7,000	7,000	
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	
A03905	Newspapers Periodicals and Books			23,000	23,000	
A03906	Uniforms and Protective Clothing			18,000	18,000	
A03942	Cost of Other Stores			55,000	55,000	
A03970	Others			32,000	32,000	
GOVERNMENT HIGH SCHOOL				44,561,000	32,405,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0406	HEAD MASTER GOVERNMENT HIGH SCHOOL PIR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,998,000</u>	<u>28,691,000</u>	
A011	TOTAL PAY		30	<u>19,599,000</u>	<u>19,537,000</u>	
A011-1	TOTAL PAY OF OFFICERS		11	<u>9,615,000</u>	<u>8,952,000</u>	
A01101	Total Basic Pay Of Officer		11	<u>9,615,000</u>	<u>8,802,000</u>	
H100	HEAD MASTER (BPS-17)		1	2,137,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	2,239,000		
A119	ASSISTANT (BPS-16)				8,802,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	3,765,000		
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1,474,000		
A01102	Personal pay				150,000	
A011-2	TOTAL PAY OF OTHER STAFF		19	<u>9,984,000</u>	<u>10,585,000</u>	
A01151	Total Basic Pay Other Staff		19	<u>9,969,000</u>	<u>10,511,000</u>	
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1,065,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	377,000		
D154	DRAWING TEACHER (BPS-14)		1	1,096,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6		2,259,000		
O044	ORIENTAL TEACHER (BPS-14)		1	1,609,000		
S053	SENIOR CLERK (BPS-14)				10,511,000	
J053	JUNIOR CLERK (BPS-11)		1	472,000		
L010	LABORATORY ASSISTANT (BPS-07)		1	552,000		
A313	ATTENDANT (BPS-03)		1	395,000		
L011	LABORATORY ATTENDANT (BPS-03)		2	777,000		
C089	CHOWKIDAR (BPS-01)		1	381,000		
M022	MALHI (BPS-01)		1	381,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0406	HEAD MASTER GOVERNMENT HIGH SCHOOL PIR						
N003	NAIB QASID	(BPS-01)	1		389,000		
S008	SANITARY WORKER	(BPS-01)	1		216,000		
A01152	Personal pay				15,000	74,000	
A012	TOTAL ALLOWANCES				<u>13,399,000</u>	<u>9,154,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,186,000</u>	<u>8,971,000</u>	
A01202	House Rent Allowance				1,094,000	1,123,000	
A01203	Conveyance Allowance				1,127,000	1,042,000	
A01207	Washing Allowance				3,000	1,000	
A0120D	Integrated Allowance				4,000	11,000	
A01217	Medical Allowance				647,000	572,000	
A0121T	Adhoc Relief Allowance 2013				78,000	24,000	
A0122C	Adhoc Relief Allowance - 2015				209,000	47,000	
A0122M	Adhoc Relief Allowance 2016				1,057,000	21,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,094,000	37,000	
A01238	Charge Allowance				3,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018				1,395,000	25,000	
A0123P	Ad-hoc Relief A 2019				2,106,000	37,000	
A0123X	Adhoc Relief Allowance-2020				763,000	25,000	
A0124F	Adhoc Relief Allowance-2021				2,601,000	26,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,891,000	
A0124S	Differential Allowance					4,050,000	
A01253	Science Teaching Allowance				5,000	5,000	
A01270	Others					31,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>213,000</u>	<u>183,000</u>	
A01289	Teaching Allowance				213,000	183,000	
A03	TOTAL OPERATING EXPENSES				<u>528,000</u>	<u>219,000</u>	
A032	TOTAL COMMUNICATIONS				<u>46,000</u>	<u>46,000</u>	
A03201	Postage and Telegraph				3,000	3,000	
A03202	Telephone and Trunk call				43,000	43,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0406	HEAD MASTER GOVERNMENT HIGH SCHOOL PIR					
A033	TOTAL UTILITIES			<u>309,000</u>		
A03303	Electricity			309,000		
A039	TOTAL GENERAL			<u>173,000</u>	<u>173,000</u>	
A03901	Stationery			17,000	17,000	
A03902	Printing and Publication			7,000	7,000	
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	
A03905	Newspapers Periodicals and Books			6,000	6,000	
A03906	Uniforms and Protective Clothing			18,000	18,000	
A03942	Cost of Other Stores			92,000	92,000	
A03970	Others			7,000	7,000	
HEAD MASTER GOVERNMENT HIGH SCHOOL PIR				33,526,000	28,910,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0409	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,357,000</u>	<u>28,163,000</u>	<u>45,314,000</u>
A011	TOTAL PAY		36	36	<u>27,678,000</u>	<u>19,043,000</u>	<u>32,108,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>20,446,000</u>	<u>6,521,000</u>	<u>20,446,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>20,446,000</u>	<u>6,521,000</u>	<u>20,446,000</u>
H100	HEAD MASTER (BPS-18)			1			5,514,000
H100	HEAD MASTER (BPS-17)		1		5,514,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	4,668,000		4,668,000
A119	ASSISTANT (BPS-16)					6,521,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	5,706,000		5,706,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	4,558,000		4,558,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>7,232,000</u>	<u>12,522,000</u>	<u>11,662,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>7,193,000</u>	<u>12,452,000</u>	<u>11,623,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,016,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		629,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	697,000		1,126,000
D154	DRAWING TEACHER (BPS-14)		1	1	132,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	1,627,000		2,629,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	3,149,000		5,089,000
S053	SENIOR CLERK (BPS-14)					12,452,000	
J053	JUNIOR CLERK (BPS-11)		1	1	157,000		254,000
A313	ATTENDANT (BPS-03)		1	1	135,000		218,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	69,000		112,000
C089	CHOWKIDAR (BPS-01)		2	2	223,000		360,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0409	GOVERNMENT HIGH SCHOOL						
M022	MALHI	(BPS-01)	1	1	118,000		191,000
N003	NAIB QASID	(BPS-01)	2	2	190,000		307,000
S008	SANITARY WORKER	(BPS-01)	1	1	67,000		108,000
A01152	Personal pay				39,000	70,000	39,000
A012	TOTAL ALLOWANCES				<u>15,679,000</u>	<u>9,120,000</u>	<u>13,206,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,429,000</u>	<u>8,904,000</u>	<u>12,956,000</u>
A01202	House Rent Allowance				1,251,000	1,192,000	1,251,000
A01203	Conveyance Allowance				1,387,000	1,100,000	1,387,000
A01207	Washing Allowance				4,000	3,000	4,000
A01217	Medical Allowance				874,000	587,000	874,000
A0121T	Adhoc Relief Allowance 2013				94,000	4,000	
A0122C	Adhoc Relief Allowance - 2015				296,000	11,000	
A0122M	Adhoc Relief Allowance 2016				1,423,000	2,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,825,000	3,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,462,000	2,000	
A0123P	Ad-hoc Relief A 2019				2,300,000	3,000	
A0123X	Adhoc Relief Allowance-2020				882,000	4,000	
A0124F	Adhoc Relief Allowance-2021				2,625,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,884,000	2,044,000
A0124S	Differential Allowance					4,054,000	4,398,000
A01253	Science Teaching Allowance				3,000	1,000	3,000
A01270	Others						2,992,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>250,000</u>	<u>216,000</u>	<u>250,000</u>
A01289	Teaching Allowance				250,000	216,000	250,000
A03	TOTAL OPERATING EXPENSES				<u>535,000</u>	<u>234,000</u>	<u>575,000</u>
A032	TOTAL COMMUNICATIONS				<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0409	GOVERNMENT HIGH SCHOOL					
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>188,000</u>	<u>188,000</u>	<u>196,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			107,000	107,000	112,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1	Others					19,000
GOVERNMENT HIGH SCHOOL				43,892,000	28,397,000	45,889,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0410	HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,360,000</u>	<u>23,606,000</u>	<u>32,654,000</u>
A011	TOTAL PAY		34	34	<u>17,342,000</u>	<u>16,212,000</u>	<u>22,783,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>8,495,000</u>	<u>5,094,000</u>	<u>8,495,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>8,495,000</u>	<u>4,842,000</u>	<u>8,495,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	2,058,000		2,058,000
A119	ASSISTANT	(BPS-16)				4,842,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,333,000		3,333,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,104,000		3,104,000
A01102	Personal pay					252,000	
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>8,847,000</u>	<u>11,118,000</u>	<u>14,288,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>8,833,000</u>	<u>10,974,000</u>	<u>14,274,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			284,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		176,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	223,000		360,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		10	4,968,000		8,028,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,089,000		3,376,000
S053	SENIOR CLERK	(BPS-14)				10,974,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	290,000		469,000
A313	ATTENDANT	(BPS-03)	1	1	105,000		170,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	208,000		336,000
C089	CHOWKIDAR	(BPS-01)	1	1	173,000		280,000
M022	MALHI	(BPS-01)	1	1	202,000		326,000
N003	NAIB QASID	(BPS-01)	3	3	208,000		336,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		309,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0410	HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD					
A01152	Personal pay			14,000	144,000	14,000
A012	TOTAL ALLOWANCES			<u>12,018,000</u>	<u>7,394,000</u>	<u>9,871,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,841,000</u>	<u>7,265,000</u>	<u>9,694,000</u>
A01202	House Rent Allowance			837,000	778,000	837,000
A01203	Conveyance Allowance			1,057,000	884,000	1,057,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			17,000	29,000	32,000
A01217	Medical Allowance			558,000	473,000	558,000
A0121T	Adhoc Relief Allowance 2013			113,000		
A0122C	Adhoc Relief Allowance - 2015			189,000		
A0122M	Adhoc Relief Allowance 2016			963,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,910,000		
A01238	Charge Allowance			3,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			1,268,000		
A0123P	Ad-hoc Relief A 2019			2,043,000		
A0123X	Adhoc Relief Allowance-2020			810,000		
A0124F	Adhoc Relief Allowance-2021			2,067,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,609,000	1,716,000
A0124S	Differential Allowance				3,456,000	3,681,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A01270	Others					1,802,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>177,000</u>	<u>129,000</u>	<u>177,000</u>
A01289	Teaching Allowance			177,000	129,000	177,000
A03	TOTAL OPERATING EXPENSES			<u>519,000</u>	<u>218,000</u>	<u>559,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0410	HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD					
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>172,000</u>	<u>172,000</u>	<u>180,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			112,000	112,000	118,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD				29,879,000	23,824,000	33,213,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0411	HEAD MASTER GOVERNMENT HIGH SCHOOL MADD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,215,000</u>	<u>24,897,000</u>	<u>27,926,000</u>
A011	TOTAL PAY		35	35	<u>14,498,000</u>	<u>16,921,000</u>	<u>17,183,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>10,130,000</u>	<u>5,248,000</u>	<u>10,130,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>9,834,000</u>	<u>4,970,000</u>	<u>9,834,000</u>
H100	HEAD MASTER (BPS-18)			1			3,752,000
H100	HEAD MASTER (BPS-17)		1		3,752,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	2,980,000		2,980,000
A119	ASSISTANT (BPS-16)					4,970,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	3,102,000		3,102,000
A01102	Personal pay				296,000	278,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>4,368,000</u>	<u>11,673,000</u>	<u>7,053,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>4,359,000</u>	<u>11,624,000</u>	<u>7,044,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			645,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		399,000		
D154	DRAWING TEACHER (BPS-14)		1	1	158,000		255,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	1,671,000		2,700,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	634,000		1,025,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			337,000
S053	SENIOR CLERK (BPS-14)					11,624,000	
J053	JUNIOR CLERK (BPS-11)		1	1	129,000		208,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	2	417,000		337,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	270,000		436,000
C089	CHOWKIDAR (BPS-01)		1	1	165,000		267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0411	HEAD MASTER GOVERNMENT HIGH SCHOOL MADD						
M022	MALHI	(BPS-01)	1	1	169,000		273,000
N003	NAIB QASID	(BPS-01)	2	2	182,000		294,000
S008	SANITARY WORKER	(BPS-01)	1	1	165,000		267,000
A01152	Personal pay				9,000	49,000	9,000
A012	TOTAL ALLOWANCES				<u>12,717,000</u>	<u>7,976,000</u>	<u>10,743,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,514,000</u>	<u>7,796,000</u>	<u>10,540,000</u>
A01202	House Rent Allowance				925,000	911,000	925,000
A01203	Conveyance Allowance				1,085,000	988,000	1,085,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				15,000	23,000	23,000
A01217	Medical Allowance				561,000	497,000	561,000
A0121T	Adhoc Relief Allowance 2013				96,000		
A0122C	Adhoc Relief Allowance - 2015				179,000		
A0122M	Adhoc Relief Allowance 2016				923,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,834,000		
A01238	Charge Allowance				4,000	1,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,222,000		
A0123P	Ad-hoc Relief A 2019				1,988,000		
A0123X	Adhoc Relief Allowance-2020				978,000		
A0124F	Adhoc Relief Allowance-2021				2,685,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,674,000	1,856,000
A0124S	Differential Allowance					3,620,000	4,010,000
A01253	Science Teaching Allowance				15,000	15,000	15,000
A01270	Others					63,000	2,057,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>203,000</u>	<u>180,000</u>	<u>203,000</u>
A01289	Teaching Allowance				203,000	180,000	203,000
A03	TOTAL OPERATING EXPENSES				<u>525,000</u>	<u>224,000</u>	<u>565,000</u>
A032	TOTAL COMMUNICATIONS				<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				43,000	43,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0411	HEAD MASTER GOVERNMENT HIGH SCHOOL MADD					
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>178,000</u>	<u>178,000</u>	<u>186,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			116,000	116,000	122,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
HEAD MASTER GOVERNMENT HIGH SCHOOL MADD				27,740,000	25,121,000	28,491,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0412	HEAD MASTER GOVERNMENT HIGH SCHOOL PIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,016,000</u>	<u>16,516,000</u>	<u>19,161,000</u>
A011	TOTAL PAY		35	35	<u>9,809,000</u>	<u>11,280,000</u>	<u>12,536,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>5,381,000</u>	<u>5,104,000</u>	<u>5,381,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>5,143,000</u>	<u>5,057,000</u>	<u>5,143,000</u>
H100	HEAD MASTER (BPS-18)			1			1,363,000
H100	HEAD MASTER (BPS-17)		1		1,363,000		
A119	ASSISTANT (BPS-16)					5,057,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	2,130,000		2,130,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	1,400,000		1,400,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	250,000		250,000
A01102	Personal pay				238,000	47,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>4,428,000</u>	<u>6,176,000</u>	<u>7,155,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>4,428,000</u>	<u>6,123,000</u>	<u>7,155,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	848,000		1,370,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			1,257,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		778,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	113,000		183,000
D154	DRAWING TEACHER (BPS-14)		1	1	397,000		642,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5		276,000		446,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	702,000		1,134,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			242,000
S053	SENIOR CLERK (BPS-14)					6,123,000	
J053	JUNIOR CLERK (BPS-11)		1	1	166,000		268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0412	HEAD MASTER GOVERNMENT HIGH SCHOOL PIR						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	2	299,000		242,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	64,000		103,000
C089	CHOWKIDAR	(BPS-01)	2	2	227,000		367,000
M022	MALHI	(BPS-01)	1	1	109,000		176,000
N003	NAIB QASID	(BPS-01)	2	2	226,000		365,000
S008	SANITARY WORKER	(BPS-01)	2	2	223,000		360,000
A01152	Personal pay					53,000	
A012	TOTAL ALLOWANCES				<u>7,207,000</u>	<u>5,236,000</u>	<u>6,625,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,094,000</u>	<u>5,130,000</u>	<u>6,512,000</u>
A01202	House Rent Allowance				565,000	563,000	565,000
A01203	Conveyance Allowance				671,000	633,000	671,000
A01207	Washing Allowance				9,000	6,000	9,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				394,000	333,000	394,000
A0121T	Adhoc Relief Allowance 2013				72,000		
A0122C	Adhoc Relief Allowance - 2015				117,000		
A0122M	Adhoc Relief Allowance 2016				596,000		
A0122N	Special Conveyance Allowance to Disbaleed Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,195,000		
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				783,000		
A0123P	Ad-hoc Relief A 2019				943,000		
A0123X	Adhoc Relief Allowance-2020				469,000		
A0124F	Adhoc Relief Allowance-2021				1,253,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,116,000	1,186,000
A0124S	Differential Allowance					2,422,000	2,578,000
A01253	Science Teaching Allowance				13,000	6,000	13,000
A01270	Others						1,070,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>113,000</u>	<u>106,000</u>	<u>113,000</u>
A01289	Teaching Allowance				113,000	106,000	113,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0412	HEAD MASTER GOVERNMENT HIGH SCHOOL PIR					
A03	TOTAL OPERATING EXPENSES			<u>497,000</u>	<u>196,000</u>	<u>535,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>150,000</u>	<u>150,000</u>	<u>156,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			99,000	99,000	104,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
HEAD MASTER GOVERNMENT HIGH SCHOOL PIR				17,513,000	16,712,000	19,696,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0413	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				25,794,000	18,030,000	28,350,000
A011	TOTAL PAY		45	45	16,777,000	12,269,000	20,786,000
A011-1	TOTAL PAY OF OFFICERS		16	16	11,099,000	7,718,000	11,099,000
A01101	Total Basic Pay Of Officer		16	16	11,099,000	7,718,000	11,099,000
H100	HEAD MASTER	(BPS-18)		1			1,596,000
H100	HEAD MASTER	(BPS-17)	1		1,596,000		
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	1,042,000		1,042,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	1,042,000		1,042,000
A119	ASSISTANT	(BPS-16)				7,718,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	209,000		209,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	1,301,000		1,301,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,870,000		3,870,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,039,000		2,039,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	5,678,000	4,551,000	9,687,000
A01151	Total Basic Pay Other Staff		29	29	5,672,000	4,511,000	9,681,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	359,000		580,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			291,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		180,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	180,000		291,000
J094	JR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1		169,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	10	2,465,000		4,256,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	399,000		645,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0413	GOVERNMENT HIGH SCHOOL						
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	14	4				1,200,000
S053	SENIOR CLERK (BPS-14)					4,511,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1		150,000		242,000
J053	JUNIOR CLERK (BPS-11)	1	1		227,000		367,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4			424,000		
L010	LABORATORY ASSISTANT (BPS-07)	1	1		123,000		199,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1		176,000		284,000
C089	CHOWKIDAR (BPS-01)	1	1		110,000		178,000
M022	MALHI (BPS-01)	1	1		110,000		178,000
N003	NAIB QASID (BPS-01)	2	2		318,000		514,000
S008	SANITARY WORKER (BPS-01)	2	2		282,000		456,000
A01152	Personal pay				6,000	40,000	6,000
A012	TOTAL ALLOWANCES				<u>9,017,000</u>	<u>5,761,000</u>	<u>7,564,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,872,000</u>	<u>5,655,000</u>	<u>7,419,000</u>
A01202	House Rent Allowance				607,000	692,000	663,000
A01203	Conveyance Allowance				866,000	725,000	866,000
A01207	Washing Allowance				5,000	3,000	5,000
A0120D	Integrated Allowance				8,000	23,000	23,000
A01217	Medical Allowance				486,000	375,000	486,000
A0121T	Adhoc Relief Allowance 2013				71,000		
A0122C	Adhoc Relief Allowance - 2015				147,000		
A0122M	Adhoc Relief Allowance 2016				756,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,519,000		
A01238	Charge Allowance					4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				818,000		
A0123P	Ad-hoc Relief A 2019				1,379,000		
A0123X	Adhoc Relief Allowance-2020				660,000		
A0124F	Adhoc Relief Allowance-2021				1,535,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,208,000	1,278,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0413	GOVERNMENT HIGH SCHOOL					
A0124S	Differential Allowance				2,592,000	2,739,000
A01253	Science Teaching Allowance			15,000	8,000	15,000
A01270	Others					1,342,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>145,000</u>	<u>106,000</u>	<u>145,000</u>
A01289	Teaching Allowance			145,000	106,000	145,000
A03	TOTAL OPERATING EXPENSES			<u>501,000</u>	<u>200,000</u>	<u>541,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>154,000</u>	<u>154,000</u>	<u>162,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			111,000	111,000	117,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT HIGH SCHOOL				26,295,000	19,730,000	28,891,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0414	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>66,391,000</u>	<u>72,021,000</u>	<u>76,804,000</u>
A011	TOTAL PAY		<u>72</u>	<u>73</u>	<u>38,191,000</u>	<u>48,204,000</u>	<u>49,756,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>22</u>	<u>23,967,000</u>	<u>22,645,000</u>	<u>23,967,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>23,967,000</u>	<u>22,405,000</u>	<u>23,967,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			4,619,000
H100	HEAD MASTER	(BPS-17)	1		4,619,000		
A119	ASSISTANT	(BPS-16)	1	1	2,522,000	22,405,000	2,522,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	7,939,000		7,939,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,505,000		1,505,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	7,382,000		7,382,000
A01102	Personal pay					240,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>50</u>	<u>51</u>	<u>14,224,000</u>	<u>25,559,000</u>	<u>25,789,000</u>
A01151	Total Basic Pay Other Staff		<u>50</u>	<u>51</u>	<u>14,183,000</u>	<u>25,446,000</u>	<u>25,748,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,747,000		2,823,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			302,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		187,000		
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	187,000		302,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	2	2	370,000		598,000
D154	DRAWING TEACHER	(BPS-14)	2	2	683,000		1,104,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,139,000		5,073,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	3,750,000		6,060,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0414	GOVERNMENT HIGH SCHOOL						
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	14	17				5,100,000
S053	SENIOR CLERK (BPS-14)	1	1	154,000	25,446,000	249,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	194,000		314,000	
J053	JUNIOR CLERK (BPS-11)	1	1	330,000		533,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	17		1,519,000			
S206	STORE KEEPER (BPS-07)	1	1	303,000		490,000	
A313	ATTENDANT (BPS-03)	1	1	209,000		338,000	
L011	LABORATORY ATTENDANT (BPS-03)	1	1	120,000		194,000	
C089	CHOWKIDAR (BPS-01)	2	2	303,000		490,000	
M022	MALHI (BPS-01)	1	1	239,000		386,000	
N003	NAIB QASID (BPS-01)	3	3	543,000		877,000	
S008	SANITARY WORKER (BPS-01)	1	1	206,000		333,000	
A01152	Personal pay			41,000	113,000	41,000	
A012	TOTAL ALLOWANCES			<u>28,200,000</u>	<u>23,817,000</u>	<u>27,048,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>27,698,000</u>	<u>23,185,000</u>	<u>26,546,000</u>	
A01202	House Rent Allowance			1,937,000	2,746,000	2,458,000	
A01203	Conveyance Allowance			2,288,000	3,295,000	2,616,000	
A01207	Washing Allowance			16,000	8,000	16,000	
A0120D	Integrated Allowance			8,000	11,000	11,000	
A01217	Medical Allowance			1,230,000	1,468,000	1,230,000	
A0121T	Adhoc Relief Allowance 2013			184,000	542,000		
A0122C	Adhoc Relief Allowance - 2015			398,000	90,000		
A0122M	Adhoc Relief Allowance 2016			2,074,000	170,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000		
A0122Y	Ad-hoc Relief Allowance 2017			4,118,000	283,000		
A01238	Charge Allowance			3,000	2,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018			2,373,000	150,000		
A0123P	Ad-hoc Relief A 2019			4,767,000	160,000		
A0123X	Adhoc Relief Allowance-2020			2,189,000	73,000		
A0124F	Adhoc Relief Allowance-2021			6,108,000	31,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0414	GOVERNMENT HIGH SCHOOL					
A0124R	Ad-Hoc Relief Allowance-2022				4,487,000	4,949,000
A0124S	Differential Allowance				9,605,000	10,590,000
A01253	Science Teaching Allowance			5,000	14,000	5,000
A01270	Others					4,668,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>502,000</u>	<u>632,000</u>	<u>502,000</u>
A01289	Teaching Allowance			502,000	632,000	502,000
A03	TOTAL OPERATING EXPENSES			<u>583,000</u>	<u>282,000</u>	<u>625,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>236,000</u>	<u>236,000</u>	<u>246,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			44,000	44,000	44,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			113,000	113,000	119,000
A03970	Others			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
1	Others					42,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>3,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0414	GOVERNMENT HIGH SCHOOL			
GOVERNMENT HIGH SCHOOL				66,974,000
				75,303,000
				77,429,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0415	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,916,000</u>	<u>17,718,000</u>	<u>19,974,000</u>
A011	TOTAL PAY		26	27	<u>9,462,000</u>	<u>12,106,000</u>	<u>12,784,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,826,000</u>	<u>4,212,000</u>	<u>5,826,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,760,000</u>	<u>3,934,000</u>	<u>5,760,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			4,448,000
H100	HEAD MASTER	(BPS-17)	1		4,448,000		
A119	ASSISTANT	(BPS-16)				3,934,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,312,000		1,312,000
A01102	Personal pay				66,000	278,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		19	20	<u>3,636,000</u>	<u>7,894,000</u>	<u>6,958,000</u>
A01151	Total Basic Pay Other Staff		19	20	<u>3,636,000</u>	<u>7,894,000</u>	<u>6,958,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			444,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		275,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	383,000		619,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	927,000		1,498,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	829,000		1,340,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		3			900,000
S053	SENIOR CLERK	(BPS-14)				7,894,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	180,000		291,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	1	352,000		569,000
C089	CHOWKIDAR	(BPS-01)	3	3	319,000		516,000
N003	NAIB QASID	(BPS-01)	2	2	252,000		407,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0415	GOVERNMENT HIGH SCHOOL						
S008	SANITARY WORKER	(BPS-01)	1	1	119,000		192,000
A012	TOTAL ALLOWANCES				<u>8,454,000</u>	<u>5,612,000</u>	<u>7,190,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,305,000</u>	<u>5,481,000</u>	<u>7,041,000</u>
A01202	House Rent Allowance				597,000	549,000	597,000
A01203	Conveyance Allowance				737,000	804,000	765,000
A01207	Washing Allowance				2,000	3,000	2,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				338,000	330,000	338,000
A0121T	Adhoc Relief Allowance 2013				85,000		
A0122C	Adhoc Relief Allowance - 2015				119,000		
A0122M	Adhoc Relief Allowance 2016				616,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,229,000		
A01238	Charge Allowance				3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				819,000		
A0123P	Ad-hoc Relief A 2019				1,253,000		
A0123X	Adhoc Relief Allowance-2020				722,000		
A0124F	Adhoc Relief Allowance-2021				1,769,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,200,000	1,280,000
A0124S	Differential Allowance					2,565,000	2,736,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						1,291,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>149,000</u>	<u>131,000</u>	<u>149,000</u>
A01289	Teaching Allowance				149,000	131,000	149,000
A03	TOTAL OPERATING EXPENSES				<u>538,000</u>	<u>237,000</u>	<u>578,000</u>
A032	TOTAL COMMUNICATIONS				<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				43,000	43,000	45,000
A033	TOTAL UTILITIES				<u>301,000</u>		<u>331,000</u>
A03303	Electricity				301,000		331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

KX0415 GOVERNMENT HIGH SCHOOL

199.000

20,552,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0416	HEAD MASTER GOVERNMENT HIGH SCHOOL LAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,159,000</u>	<u>22,113,000</u>	<u>27,100,000</u>
A011	TOTAL PAY		28	28	<u>14,226,000</u>	<u>15,169,000</u>	<u>17,768,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>8,464,000</u>	<u>3,524,000</u>	<u>8,464,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>8,197,000</u>	<u>3,310,000</u>	<u>8,197,000</u>
H100	HEAD MASTER (BPS-18)			1			4,562,000
H100	HEAD MASTER (BPS-17)		1		4,562,000		
A119	ASSISTANT (BPS-16)					3,310,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	2,259,000		2,259,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	1,376,000		1,376,000
A01102	Personal pay				267,000	214,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>5,762,000</u>	<u>11,645,000</u>	<u>9,304,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>5,751,000</u>	<u>11,597,000</u>	<u>9,293,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			289,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		179,000		
D154	DRAWING TEACHER (BPS-14)		1	1	179,000		289,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	894,000		1,445,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	2,525,000		4,080,000
S053	SENIOR CLERK (BPS-14)					11,597,000	
J053	JUNIOR CLERK (BPS-11)		1	1	298,000		482,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	262,000		423,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	205,000		331,000
C089	CHOWKIDAR (BPS-01)		1	1	164,000		265,000
M022	MALHI (BPS-01)		2	2	321,000		519,000
N003	NAIB QASID (BPS-01)		3	3	546,000		882,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0416	HEAD MASTER GOVERNMENT HIGH SCHOOL LAL						
S008	SANITARY WORKER	(BPS-01)	1	1	178,000		288,000
A01152	Personal pay				11,000	48,000	11,000
A012	TOTAL ALLOWANCES				<u>10,933,000</u>	<u>6,944,000</u>	<u>9,332,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,786,000</u>	<u>6,819,000</u>	<u>9,185,000</u>
A01202	House Rent Allowance				837,000	787,000	837,000
A01203	Conveyance Allowance				866,000	816,000	866,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				34,000	42,000	45,000
A01217	Medical Allowance				518,000	429,000	518,000
A0121T	Adhoc Relief Allowance 2013				68,000		
A0122C	Adhoc Relief Allowance - 2015				164,000		
A0122M	Adhoc Relief Allowance 2016				841,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					23,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,673,000		
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,115,000		
A0123P	Ad-hoc Relief A 2019				1,905,000		
A0123X	Adhoc Relief Allowance-2020				726,000		
A0124F	Adhoc Relief Allowance-2021				2,029,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,501,000	1,605,000
A0124S	Differential Allowance					3,213,000	3,436,000
A01253	Science Teaching Allowance				6,000	5,000	6,000
A01270	Others						1,868,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>147,000</u>	<u>125,000</u>	<u>147,000</u>
A01289	Teaching Allowance				147,000	125,000	147,000
A03	TOTAL OPERATING EXPENSES				<u>500,000</u>	<u>199,000</u>	<u>538,000</u>
A032	TOTAL COMMUNICATIONS				<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				43,000	43,000	45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0416	HEAD MASTER GOVERNMENT HIGH SCHOOL LAL					
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>153,000</u>	<u>153,000</u>	<u>159,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			100,000	100,000	105,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
HEAD MASTER GOVERNMENT HIGH SCHOOL LAL				25,659,000	22,312,000	27,638,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0417	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,083,000</u>	<u>35,094,000</u>	
A011	TOTAL PAY		37		<u>24,198,000</u>	<u>24,080,000</u>	
A011-1	TOTAL PAY OF OFFICERS		11		<u>15,540,000</u>	<u>8,668,000</u>	
A01101	Total Basic Pay Of Officer		11		<u>15,244,000</u>	<u>8,276,000</u>	
H100	HEAD MASTER	(BPS-17)	1		10,871,000		
A119	ASSISTANT	(BPS-16)	1		262,000	8,276,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		4,111,000		
A01102	Personal pay				296,000	392,000	
A011-2	TOTAL PAY OF OTHER STAFF		26		<u>8,658,000</u>	<u>15,412,000</u>	
A01151	Total Basic Pay Other Staff		26		<u>8,647,000</u>	<u>15,358,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		202,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		272,000		
D154	DRAWING TEACHER	(BPS-14)	1		495,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5		1,894,000		
O044	ORIENTAL TEACHER	(BPS-14)	2		3,864,000		
S053	SENIOR CLERK	(BPS-14)				15,358,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1		210,000		
J053	JUNIOR CLERK	(BPS-11)	1		79,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5		388,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1		191,000		
A313	ATTENDANT	(BPS-03)	1		92,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		118,000		
C089	CHOWKIDAR	(BPS-01)	2		261,000		
M022	MALHI	(BPS-01)	1		128,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0417	GOVERNMENT HIGH SCHOOL						
N003	NAIB QASID	(BPS-01)	2		343,000		
S008	SANITARY WORKER	(BPS-01)	1		110,000		
A01152	Personal pay				11,000	54,000	
A012	TOTAL ALLOWANCES				<u>15,885,000</u>	<u>11,014,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,658,000</u>	<u>10,782,000</u>	
A01202	House Rent Allowance				1,145,000	1,196,000	
A01203	Conveyance Allowance				1,256,000	1,327,000	
A01207	Washing Allowance				4,000	4,000	
A0120D	Integrated Allowance				16,000	3,000	
A01217	Medical Allowance				734,000	696,000	
A0121T	Adhoc Relief Allowance 2013				122,000		
A0122C	Adhoc Relief Allowance - 2015				220,000		
A0122M	Adhoc Relief Allowance 2016				1,119,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,213,000		
A01238	Charge Allowance				4,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018				1,477,000		
A0123P	Ad-hoc Relief A 2019				2,505,000		
A0123X	Adhoc Relief Allowance-2020				1,293,000		
A0124F	Adhoc Relief Allowance-2021				3,545,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,391,000	
A0124S	Differential Allowance					5,126,000	
A01253	Science Teaching Allowance				5,000	5,000	
A01270	Others					31,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>227,000</u>	<u>232,000</u>	
A01289	Teaching Allowance				227,000	232,000	
A03	TOTAL OPERATING EXPENSES				<u>610,000</u>	<u>301,000</u>	
A032	TOTAL COMMUNICATIONS				<u>46,000</u>	<u>46,000</u>	
A03201	Postage and Telegraph				3,000	3,000	
A03202	Telephone and Trunk call				43,000	43,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0417 GOVERNMENT HIGH SCHOOL				
A033	TOTAL UTILITIES			309,000
A03303	Electricity			309,000
A039	TOTAL GENERAL			255,000
A03902	Printing and Publication			7,000
A03903	Conference/Seminars/Workshops/Sympo			35,000
A03905	Newspapers Periodicals and Books			13,000
A03906	Uniforms and Protective Clothing			18,000
A03942	Cost of Other Stores			108,000
A03970	Others			74,000
GOVERNMENT HIGH SCHOOL				40,693,000
				35,395,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0419	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,084,000</u>	<u>20,940,000</u>	<u>33,752,000</u>
A011	TOTAL PAY		30	30	<u>20,378,000</u>	<u>14,443,000</u>	<u>24,578,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>13,518,000</u>	<u>4,335,000</u>	<u>13,518,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>13,222,000</u>	<u>3,715,000</u>	<u>13,222,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	4,506,000		4,506,000
A119	ASSISTANT	(BPS-16)				3,715,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,641,000		3,641,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	5,075,000		5,075,000
A01102	Personal pay				296,000	620,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>6,860,000</u>	<u>10,108,000</u>	<u>11,060,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>6,816,000</u>	<u>9,994,000</u>	<u>11,016,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			570,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		353,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	381,000		616,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11	11	11	2,475,000		4,000,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,307,000		3,728,000
S053	SENIOR CLERK	(BPS-14)				9,994,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	97,000		157,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	139,000		225,000
A313	ATTENDANT	(BPS-03)	1	1	266,000		430,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	139,000		225,000
C089	CHOWKIDAR	(BPS-01)	1	1	266,000		430,000
N003	NAIB QASID	(BPS-01)	2	2	279,000		451,000
S008	SANITARY WORKER	(BPS-01)	1	1	114,000		184,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0419	GOVERNMENT HIGH SCHOOL					
A01152	Personal pay			44,000	114,000	44,000
A012	TOTAL ALLOWANCES			<u>10,706,000</u>	<u>6,497,000</u>	<u>9,174,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,545,000</u>	<u>6,373,000</u>	<u>9,013,000</u>
A01202	House Rent Allowance			666,000	644,000	666,000
A01203	Conveyance Allowance			864,000	773,000	864,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			569,000	422,000	569,000
A0121T	Adhoc Relief Allowance 2013			94,000		
A0122C	Adhoc Relief Allowance - 2015			177,000		
A0122M	Adhoc Relief Allowance 2016			915,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,830,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			942,000		
A0123P	Ad-hoc Relief A 2019			1,666,000		
A0123X	Adhoc Relief Allowance-2020			827,000		
A0124F	Adhoc Relief Allowance-2021			1,980,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,433,000	1,531,000
A0124S	Differential Allowance				3,080,000	3,287,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					2,074,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>161,000</u>	<u>124,000</u>	<u>161,000</u>
A01289	Teaching Allowance			161,000	124,000	161,000
A03	TOTAL OPERATING EXPENSES			<u>526,000</u>	<u>225,000</u>	<u>567,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

KX0419 GOVERNMENT HIGH SCHOOL

331,000

188.000

7.000

13,000

15,000

19,000

119.000

15.000

15,000

15,000

34,319,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0420	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,492,000</u>	<u>22,240,000</u>	<u>30,661,000</u>
A011	TOTAL PAY		32	32	<u>17,239,000</u>	<u>15,293,000</u>	<u>20,809,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>11,424,000</u>	<u>4,842,000</u>	<u>11,424,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>11,424,000</u>	<u>4,842,000</u>	<u>11,424,000</u>
H100	HEAD MASTER (BPS-18)			1			2,877,000
H100	HEAD MASTER (BPS-17)		1		2,877,000		
A119	ASSISTANT (BPS-16)					4,842,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	2,686,000		2,686,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	5,861,000		5,861,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>5,815,000</u>	<u>10,451,000</u>	<u>9,385,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>5,793,000</u>	<u>10,334,000</u>	<u>9,363,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			383,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		237,000		
D154	DRAWING TEACHER (BPS-14)		1	1	110,000		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11		1,664,000		2,689,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	2,935,000		4,743,000
S053	SENIOR CLERK (BPS-14)					10,334,000	
J053	JUNIOR CLERK (BPS-11)		1	1	86,000		139,000
A313	ATTENDANT (BPS-03)		1	1	119,000		192,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	149,000		241,000
C089	CHOWKIDAR (BPS-01)		1	1	121,000		196,000
M022	MALHI (BPS-01)		1	1	121,000		196,000
N003	NAIB QASID (BPS-01)		1	1	130,000		210,000
S008	SANITARY WORKER (BPS-01)		1	1	121,000		196,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0420	GOVERNMENT HIGH SCHOOL					
A01152	Personal pay			22,000	117,000	22,000
A012	TOTAL ALLOWANCES			<u>11,253,000</u>	<u>6,947,000</u>	<u>9,852,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,090,000</u>	<u>6,804,000</u>	<u>9,689,000</u>
A01202	House Rent Allowance			833,000	770,000	833,000
A01203	Conveyance Allowance			953,000	829,000	953,000
A01207	Washing Allowance			4,000	3,000	4,000
A0120D	Integrated Allowance			1,000	9,000	8,000
A01217	Medical Allowance			533,000	432,000	533,000
A0121T	Adhoc Relief Allowance 2013			81,000		
A0122C	Adhoc Relief Allowance - 2015			165,000		
A0122M	Adhoc Relief Allowance 2016			851,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,713,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,089,000		
A0123P	Ad-hoc Relief A 2019			1,835,000		
A0123X	Adhoc Relief Allowance-2020			810,000		
A0124F	Adhoc Relief Allowance-2021			2,222,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,514,000	1,671,000
A0124S	Differential Allowance				3,244,000	3,572,000
A01270	Others					2,113,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>163,000</u>	<u>143,000</u>	<u>163,000</u>
A01289	Teaching Allowance			163,000	143,000	163,000
A03	TOTAL OPERATING EXPENSES			<u>670,000</u>	<u>369,000</u>	<u>716,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0420	GOVERNMENT HIGH SCHOOL					
A039	TOTAL GENERAL			<u>323,000</u>	<u>323,000</u>	<u>337,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			105,000	105,000	110,000
A03970	Others			<u>160,000</u>	<u>160,000</u>	<u>168,000</u>
1	Others					168,000
GOVERNMENT HIGH SCHOOL				29,162,000	22,609,000	31,377,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0421	GOVERNMENT HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,594,000</u>	<u>30,300,000</u>	
A011	TOTAL PAY		37	<u>27,149,000</u>	<u>20,676,000</u>	
A011-1	TOTAL PAY OF OFFICERS		14	<u>19,867,000</u>	<u>8,497,000</u>	
A01101	Total Basic Pay Of Officer		14	<u>19,867,000</u>	<u>8,497,000</u>	
H100	HEAD MASTER	(BPS-17)	1	2,631,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	5,345,000		
A119	ASSISTANT	(BPS-16)			8,497,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	7,319,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	4,572,000		
A011-2	TOTAL PAY OF OTHER STAFF		23	<u>7,282,000</u>	<u>12,179,000</u>	
A01151	Total Basic Pay Other Staff		23	<u>7,282,000</u>	<u>12,044,000</u>	
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	721,000		
D154	DRAWING TEACHER	(BPS-14)	1	230,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 12		3,429,000		
O044	ORIENTAL TEACHER	(BPS-14)	1	1,038,000		
S053	SENIOR CLERK	(BPS-14)			12,044,000	
J053	JUNIOR CLERK	(BPS-11)	1	173,000		
A313	ATTENDANT	(BPS-03)	1	241,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	287,000		
C089	CHOWKIDAR	(BPS-01)	2	403,000		
M022	MALHI	(BPS-01)	1	252,000		
N003	NAIB QASID	(BPS-01)	1	256,000		
S008	SANITARY WORKER	(BPS-01)	1	252,000		
A01152	Personal pay				135,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0421	GOVERNMENT HIGH SCHOOL					
A012	TOTAL ALLOWANCES			<u>16,445,000</u>	<u>9,624,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,195,000</u>	<u>9,396,000</u>	
A01202	House Rent Allowance			1,454,000	1,130,000	
A01203	Conveyance Allowance			1,277,000	1,165,000	
A01207	Washing Allowance			4,000	4,000	
A0120D	Integrated Allowance			4,000	11,000	
A01217	Medical Allowance			774,000	593,000	
A0121T	Adhoc Relief Allowance 2013			99,000		
A0122C	Adhoc Relief Allowance - 2015			251,000		
A0122M	Adhoc Relief Allowance 2016			1,287,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,581,000		
A01238	Charge Allowance				3,000	
A0123G	Ad-hoc Relief Allowance-2018			1,693,000		
A0123P	Ad-hoc Relief A 2019			2,554,000		
A0123X	Adhoc Relief Allowance-2020			1,143,000		
A0124F	Adhoc Relief Allowance-2021			3,059,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,044,000	
A0124S	Differential Allowance				4,407,000	
A01253	Science Teaching Allowance			15,000	8,000	
A01270	Others				31,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>250,000</u>	<u>228,000</u>	
A01289	Teaching Allowance			250,000	228,000	
A03	TOTAL OPERATING EXPENSES			<u>534,000</u>	<u>233,000</u>	
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	
A03201	Postage and Telegraph			3,000	3,000	
A03202	Telephone and Trunk call			43,000	43,000	
A033	TOTAL UTILITIES			<u>301,000</u>		
A03303	Electricity			301,000		

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0421 GOVERNMENT HIGH SCHOOL						
A039	TOTAL GENERAL			<u>187,000</u>	<u>187,000</u>	
A03902	Printing and Publication			7,000	7,000	
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	
A03905	Newspapers Periodicals and Books			12,000	12,000	
A03906	Uniforms and Protective Clothing			18,000	18,000	
A03942	Cost of Other Stores			107,000	107,000	
A03970	Others			17,000	17,000	
GOVERNMENT HIGH SCHOOL				44,128,000	30,533,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0422	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,295,000</u>	<u>19,810,000</u>	<u>23,788,000</u>
A011	TOTAL PAY		28	28	<u>12,241,000</u>	<u>13,468,000</u>	<u>15,796,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>6,473,000</u>	<u>6,903,000</u>	<u>6,473,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>6,473,000</u>	<u>6,903,000</u>	<u>6,473,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,047,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,047,000		
A119	ASSISTANT	(BPS-16)				6,903,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,716,000		2,716,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,710,000		2,710,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>5,768,000</u>	<u>6,565,000</u>	<u>9,323,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>5,768,000</u>	<u>6,512,000</u>	<u>9,323,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			579,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		358,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,076,000		3,355,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,595,000		2,578,000
S053	SENIOR CLERK	(BPS-14)				6,512,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	303,000		490,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	281,000		454,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	237,000		383,000
C089	CHOWKIDAR	(BPS-01)	1	1	220,000		356,000
N003	NAIB QASID	(BPS-01)	3	3	505,000		816,000
S008	SANITARY WORKER	(BPS-01)	1	1	193,000		312,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0422	GOVERNMENT HIGH SCHOOL					
A01152	Personal pay				53,000	
A012	TOTAL ALLOWANCES			<u>10,054,000</u>	<u>6,342,000</u>	<u>7,992,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,917,000</u>	<u>6,234,000</u>	<u>7,855,000</u>
A01202	House Rent Allowance			891,000	851,000	891,000
A01203	Conveyance Allowance			759,000	722,000	759,000
A01207	Washing Allowance			4,000	2,000	4,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			483,000	402,000	483,000
A0121T	Adhoc Relief Allowance 2013			65,000	2,000	
A0122C	Adhoc Relief Allowance - 2015			147,000	1,000	
A0122M	Adhoc Relief Allowance 2016			755,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,492,000	11,000	
A0123G	Ad-hoc Relief Allowance-2018			987,000	7,000	
A0123P	Ad-hoc Relief A 2019			1,695,000	11,000	
A0123X	Adhoc Relief Allowance-2020			736,000	7,000	
A0124F	Adhoc Relief Allowance-2021			1,887,000	14,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,324,000	1,388,000
A0124S	Differential Allowance				2,848,000	2,984,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others					1,318,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>137,000</u>	<u>108,000</u>	<u>137,000</u>
A01289	Teaching Allowance			137,000	108,000	137,000
A03	TOTAL OPERATING EXPENSES			<u>504,000</u>	<u>203,000</u>	<u>543,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0422	GOVERNMENT HIGH SCHOOL				
A039	TOTAL GENERAL		<u>157,000</u>	<u>157,000</u>	<u>164,000</u>
A03901	Stationery		28,000	28,000	29,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03906	Uniforms and Protective Clothing		18,000	18,000	19,000
A03942	Cost of Other Stores		92,000	92,000	97,000
A03970	Others		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others				6,000
GOVERNMENT HIGH SCHOOL			22,799,000	20,013,000	24,331,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0423	HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,178,000</u>	<u>30,472,000</u>	<u>33,397,000</u>
A011	TOTAL PAY		27	27	<u>17,311,000</u>	<u>20,911,000</u>	<u>21,185,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>11,014,000</u>	<u>8,604,000</u>	<u>11,014,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>10,824,000</u>	<u>8,509,000</u>	<u>10,824,000</u>
H100	HEAD MASTER (BPS-18)			1			3,123,000
H100	HEAD MASTER (BPS-17)		1		3,123,000		
A119	ASSISTANT (BPS-16)					8,509,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,773,000		2,773,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2	2	4,928,000		4,928,000
A01102	Personal pay				190,000	95,000	190,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>6,297,000</u>	<u>12,307,000</u>	<u>10,171,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>6,289,000</u>	<u>12,252,000</u>	<u>10,163,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,147,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		710,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	174,000		281,000
D154	DRAWING TEACHER (BPS-14)		1	1	174,000		281,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6		1,858,000		3,003,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,858,000		3,003,000
S053	SENIOR CLERK (BPS-14)					12,252,000	
J053	JUNIOR CLERK (BPS-11)		1	1	263,000		425,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	344,000		556,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	111,000		179,000
C089	CHOWKIDAR (BPS-01)		1	1	193,000		312,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0423	HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU						
M022	MALHI	(BPS-01)	1	1	193,000		312,000
N003	NAIB QASID	(BPS-01)	2	2	304,000		491,000
S008	SANITARY WORKER	(BPS-01)	1	1	107,000		173,000
A01152	Personal pay				8,000	55,000	8,000
A012	TOTAL ALLOWANCES				<u>12,867,000</u>	<u>9,561,000</u>	<u>12,212,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,692,000</u>	<u>9,367,000</u>	<u>12,037,000</u>
A01202	House Rent Allowance				1,032,000	1,231,000	1,208,000
A01203	Conveyance Allowance				1,009,000	1,055,000	1,043,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				8,000	11,000	11,000
A01217	Medical Allowance				554,000	571,000	554,000
A0121T	Adhoc Relief Allowance 2013				104,000		
A0122C	Adhoc Relief Allowance - 2015				184,000		
A0122M	Adhoc Relief Allowance 2016				947,000		
A0122N	Special Conveyance Allowance to Disbale Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,878,000		
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,253,000		
A0123P	Ad-hoc Relief A 2019				2,093,000		
A0123X	Adhoc Relief Allowance-2020				853,000		
A0124F	Adhoc Relief Allowance-2021				2,762,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,040,000	2,248,000
A0124S	Differential Allowance					4,419,000	4,802,000
A01253	Science Teaching Allowance				8,000	8,000	8,000
A01270	Others						2,156,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>175,000</u>	<u>194,000</u>	<u>175,000</u>
A01289	Teaching Allowance				175,000	194,000	175,000
A03	TOTAL OPERATING EXPENSES				<u>519,000</u>	<u>218,000</u>	<u>559,000</u>
A032	TOTAL COMMUNICATIONS				<u>46,000</u>	<u>46,000</u>	<u>48,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0423	HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU					
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>172,000</u>	<u>172,000</u>	<u>180,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			112,000	112,000	118,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU				30,697,000	30,690,000	33,956,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0424	HEAD MASTER GOVERNMENT HIGH SCHOOL UMAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,096,000</u>	<u>21,464,000</u>	<u>31,908,000</u>
A011	TOTAL PAY		<u>37</u>	<u>38</u>	<u>18,028,000</u>	<u>14,539,000</u>	<u>22,690,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>10,746,000</u>	<u>2,658,000</u>	<u>10,746,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>10,450,000</u>	<u>2,406,000</u>	<u>10,450,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			5,944,000
H100	HEAD MASTER (BPS-17)		1		5,944,000		
A119	ASSISTANT (BPS-16)					2,406,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	4,506,000		4,506,000
A01102	Personal pay				296,000	252,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>29</u>	<u>7,282,000</u>	<u>11,881,000</u>	<u>11,944,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>29</u>	<u>7,273,000</u>	<u>11,850,000</u>	<u>11,935,000</u>
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	216,000		349,000
D154	DRAWING TEACHER (BPS-14)		1	1	216,000		349,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	3,856,000		6,231,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	216,000		349,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			460,000
S053	SENIOR CLERK (BPS-14)					11,850,000	
J053	JUNIOR CLERK (BPS-11)		1	1	337,000		545,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	3	569,000		460,000
A313	ATTENDANT (BPS-03)		1	1	252,000		407,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	263,000		425,000
C089	CHOWKIDAR (BPS-01)		2	2	381,000		616,000
M022	MALHI (BPS-01)		1	1	252,000		407,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0424	HEAD MASTER GOVERNMENT HIGH SCHOOL UMAN						
N003	NAIB QASID	(BPS-01)	3	3	499,000		806,000
S008	SANITARY WORKER	(BPS-01)	1	1	216,000		349,000
A01152	Personal pay				9,000	31,000	9,000
A012	TOTAL ALLOWANCES				<u>10,068,000</u>	<u>6,925,000</u>	<u>9,218,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,857,000</u>	<u>6,742,000</u>	<u>9,007,000</u>
A01202	House Rent Allowance				700,000	772,000	743,000
A01203	Conveyance Allowance				802,000	955,000	898,000
A01207	Washing Allowance				3,000	8,000	3,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				436,000	451,000	436,000
A0121T	Adhoc Relief Allowance 2013				83,000		
A0122C	Adhoc Relief Allowance - 2015				154,000	2,000	
A0122M	Adhoc Relief Allowance 2016				793,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,584,000		
A0123G	Ad-hoc Relief Allowance-2018				988,000		
A0123P	Ad-hoc Relief A 2019				1,631,000		
A0123X	Adhoc Relief Allowance-2020				810,000		
A0124F	Adhoc Relief Allowance-2021				1,864,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,420,000	1,517,000
A0124S	Differential Allowance					3,090,000	3,298,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others					31,000	2,098,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>211,000</u>	<u>183,000</u>	<u>211,000</u>
A01289	Teaching Allowance				211,000	183,000	211,000
A03	TOTAL OPERATING EXPENSES				<u>529,000</u>	<u>228,000</u>	<u>568,000</u>
A032	TOTAL COMMUNICATIONS				<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				43,000	43,000	45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0424	HEAD MASTER GOVERNMENT HIGH SCHOOL UMAN					
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			107,000	107,000	112,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others					8,000
HEAD MASTER GOVERNMENT HIGH SCHOOL UMAN				28,625,000	21,692,000	32,476,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0425	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>76,737,000</u>	<u>48,009,000</u>	<u>77,841,000</u>
A011	TOTAL PAY		<u>71</u>	<u>72</u>	<u>48,828,000</u>	<u>32,678,000</u>	<u>55,423,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>29</u>	<u>29</u>	<u>38,389,000</u>	<u>15,245,000</u>	<u>38,389,000</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>29</u>	<u>38,389,000</u>	<u>15,245,000</u>	<u>38,389,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			2,836,000
H100	HEAD MASTER (BPS-17)		1		2,836,000		
S566	SR SECONDARY SCHOOL TEACHER (BPS-17)		1	1	2,012,000		2,012,000
S567	SR ELEMENTARY SCHOOL TEACHER (BPS-17)		1	1	2,012,000		2,012,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	8,177,000		8,177,000
A119	ASSISTANT (BPS-16)		1	1	1,286,000	15,245,000	1,286,000
C258	COMPUTER TEACHER (BPS-16)		1	1	196,000		196,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1	1	1,261,000		1,261,000
H075	HIGH SCHOOL TEACHER (BPS-16)		20	20	11,725,000		11,725,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)		1	1	1,261,000		1,261,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	7,623,000		7,623,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>42</u>	<u>43</u>	<u>10,439,000</u>	<u>17,433,000</u>	<u>17,034,000</u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>43</u>	<u>10,411,000</u>	<u>17,318,000</u>	<u>17,006,000</u>
A249	ASSISTANT LIBRARIAN (BPS-15)		1	1	206,000		333,000
C298	COMMERCE TEACHER (BPS-15)		1	1	1,780,000		2,876,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	413,000		667,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			2,219,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		1,373,000		
A351	ART TEACHER (BPS-14)			1			182,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0425	GOVERNMENT HIGH SCHOOL						
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	399,000		645,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	2	2	194,000		314,000
D154	DRAWING TEACHER	(BPS-14)	2	2	706,000		1,141,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	3,077,000		4,972,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	593,000		958,000
S053	SENIOR CLERK	(BPS-14)				17,318,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	172,000		278,000
J053	JUNIOR CLERK	(BPS-11)	1	1	97,000		157,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	142,000		229,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	79,000		128,000
A313	ATTENDANT	(BPS-03)	2	2	201,000		325,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	279,000		451,000
C089	CHOWKIDAR	(BPS-01)	1	1	72,000		116,000
M022	MALHI	(BPS-01)	1	1	118,000		191,000
N003	NAIB QASID	(BPS-01)	3	3	323,000		522,000
S008	SANITARY WORKER	(BPS-01)	2	2	187,000		302,000
A01152	Personal pay				28,000	115,000	28,000
A012	TOTAL ALLOWANCES				<u>27,909,000</u>	<u>15,331,000</u>	<u>22,418,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,507,000</u>	<u>15,032,000</u>	<u>22,016,000</u>
A01202	House Rent Allowance				2,379,000	1,894,000	2,379,000
A01203	Conveyance Allowance				2,241,000	1,705,000	2,241,000
A01207	Washing Allowance				5,000	19,000	5,000
A0120D	Integrated Allowance				8,000	34,000	34,000
A01217	Medical Allowance				1,357,000	1,006,000	1,357,000
A0121T	Adhoc Relief Allowance 2013				146,000	7,000	
A0122C	Adhoc Relief Allowance - 2015				455,000	40,000	
A0122M	Adhoc Relief Allowance 2016				2,333,000	4,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0425	GOVERNMENT HIGH SCHOOL					
A0122Y	Ad-hoc Relief Allowance 2017			4,674,000	8,000	
A01238	Charge Allowance			2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			2,771,000	19,000	
A0123P	Ad-hoc Relief A 2019			4,183,000	13,000	
A0123X	Adhoc Relief Allowance-2020			1,670,000	25,000	
A0124F	Adhoc Relief Allowance-2021			5,269,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,255,000	3,540,000
A0124S	Differential Allowance				6,993,000	7,598,000
A01253	Science Teaching Allowance			14,000	7,000	14,000
A01270	Others					4,845,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>402,000</u>	<u>299,000</u>	<u>402,000</u>
A01289	Teaching Allowance			402,000	299,000	402,000
A03	TOTAL OPERATING EXPENSES			<u>549,000</u>	<u>248,000</u>	<u>589,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>202,000</u>	<u>202,000</u>	<u>210,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			125,000	125,000	131,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others					9,000
GOVERNMENT HIGH SCHOOL				77,286,000	48,257,000	78,430,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0426	HEAD MASTER GOVERNMENT HIGH SCHOOL MORI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>62,090,000</u>	<u>48,182,000</u>	<u>67,674,000</u>
A011	TOTAL PAY		54	54	<u>36,576,000</u>	<u>33,176,000</u>	<u>45,639,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>21,862,000</u>	<u>9,655,000</u>	<u>21,862,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>26</u>	<u>21,741,000</u>	<u>9,291,000</u>	<u>21,741,000</u>
H100	HEAD MASTER (BPS-18)			1			1,311,000
H100	HEAD MASTER (BPS-17)		1		1,311,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	842,000		842,000
A119	ASSISTANT (BPS-16)		1	1	711,000	9,291,000	711,000
H075	HIGH SCHOOL TEACHER (BPS-16)		18	18	8,668,000		8,668,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		5	5	10,209,000		10,209,000
A01102	Personal pay				121,000	364,000	121,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>14,714,000</u>	<u>23,521,000</u>	<u>23,777,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>14,714,000</u>	<u>23,481,000</u>	<u>23,777,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	2,859,000		4,620,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			325,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		201,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	616,000		995,000
A407	ASSISTANT AGRICULTURE TEACHER (BPS-14)		1	1	105,000		170,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,890,000		3,054,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11		11	3,254,000		5,258,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,846,000		2,983,000
S053	SENIOR CLERK (BPS-14)		1	1	262,000	23,481,000	423,000
J053	JUNIOR CLERK (BPS-11)		1	1	157,000		254,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0426	HEAD MASTER GOVERNMENT HIGH SCHOOL MORI						
A313	ATTENDANT	(BPS-03)	1	1	120,000		194,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	169,000		273,000
C089	CHOWKIDAR	(BPS-01)	2	2	347,000		561,000
M022	MALHI	(BPS-01)	1	1	120,000		194,000
N003	NAIB QASID	(BPS-01)	1	1	2,417,000		3,906,000
S008	SANITARY WORKER	(BPS-01)	2	2	351,000		567,000
A01152	Personal pay					40,000	
A012	TOTAL ALLOWANCES				<u>25,514,000</u>	<u>15,006,000</u>	<u>22,035,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,081,000</u>	<u>14,677,000</u>	<u>21,602,000</u>
A01202	House Rent Allowance				1,972,000	1,746,000	1,972,000
A01203	Conveyance Allowance				2,222,000	1,709,000	2,222,000
A01207	Washing Allowance				6,000	5,000	6,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				1,203,000	907,000	1,203,000
A0121T	Adhoc Relief Allowance 2013				121,000		
A0122C	Adhoc Relief Allowance - 2015				384,000		
A0122M	Adhoc Relief Allowance 2016				1,989,000		
A0122N	Special Conveyance Allowance to Disbaleed Employees					50,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,986,000		
A01238	Charge Allowance				3,000	46,000	66,000
A0123G	Ad-hoc Relief Allowance-2018				2,402,000		
A0123P	Ad-hoc Relief A 2019				4,101,000		
A0123X	Adhoc Relief Allowance-2020				1,648,000		
A0124F	Adhoc Relief Allowance-2021				5,025,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,248,000	3,750,000
A0124S	Differential Allowance					6,942,000	8,009,000
A01253	Science Teaching Allowance				13,000	13,000	13,000
A01270	Others						4,350,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>433,000</u>	<u>329,000</u>	<u>433,000</u>
A01289	Teaching Allowance				433,000	329,000	433,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0426	HEAD MASTER GOVERNMENT HIGH SCHOOL MORI					
A03	TOTAL OPERATING EXPENSES			<u>566,000</u>	<u>265,000</u>	<u>608,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>219,000</u>	<u>219,000</u>	<u>229,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			131,000	131,000	138,000
A03970	Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1	Others					23,000
HEAD MASTER GOVERNMENT HIGH SCHOOL MORI				62,656,000	48,447,000	68,282,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0427	GOVERNMENT HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>56,417,000</u>	<u>35,088,000</u>	
A011	TOTAL PAY		42	<u>36,479,000</u>	<u>23,770,000</u>	
A011-1	TOTAL PAY OF OFFICERS		16	<u>27,469,000</u>	<u>13,207,000</u>	
A01101	Total Basic Pay Of Officer		16	<u>27,469,000</u>	<u>13,207,000</u>	
H100	HEAD MASTER	(BPS-17)	1	7,261,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	7,613,000		
A119	ASSISTANT	(BPS-16)	1	3,055,000	13,207,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	7,754,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1,786,000		
A011-2	TOTAL PAY OF OTHER STAFF		26	<u>9,010,000</u>	<u>10,563,000</u>	
A01151	Total Basic Pay Other Staff		26	<u>8,987,000</u>	<u>10,548,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	145,000		
D154	DRAWING TEACHER	(BPS-14)	1	145,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		2,684,000		
O044	ORIENTAL TEACHER	(BPS-14)	2	4,533,000		
S053	SENIOR CLERK	(BPS-14)			10,548,000	
J053	JUNIOR CLERK	(BPS-11)	1	206,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	311,000		
A313	ATTENDANT	(BPS-03)	1	161,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	180,000		
C089	CHOWKIDAR	(BPS-01)	2	275,000		
M022	MALHI	(BPS-01)	1	89,000		
N003	NAIB QASID	(BPS-01)	1	164,000		
S008	SANITARY WORKER	(BPS-01)	1	94,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0427	GOVERNMENT HIGH SCHOOL					
A01152	Personal pay			23,000	15,000	
A012	TOTAL ALLOWANCES			<u>19,938,000</u>	<u>11,318,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,636,000</u>	<u>11,047,000</u>	
A01202	House Rent Allowance			1,695,000	1,389,000	
A01203	Conveyance Allowance			1,641,000	1,379,000	
A01207	Washing Allowance			4,000	2,000	
A0120D	Integrated Allowance			11,000	11,000	
A01217	Medical Allowance			1,016,000	706,000	
A0121T	Adhoc Relief Allowance 2013			129,000	1,000	
A0122C	Adhoc Relief Allowance - 2015			328,000	11,000	
A0122M	Adhoc Relief Allowance 2016			1,701,000	13,000	
A0122Y	Ad-hoc Relief Allowance 2017			3,409,000	20,000	
A01238	Charge Allowance			3,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			2,006,000	13,000	
A0123P	Ad-hoc Relief A 2019			2,928,000	20,000	
A0123X	Adhoc Relief Allowance-2020			1,170,000	48,000	
A0124F	Adhoc Relief Allowance-2021			3,592,000	13,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,364,000	
A0124S	Differential Allowance				5,054,000	
A01253	Science Teaching Allowance			3,000	1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>302,000</u>	<u>271,000</u>	
A01289	Teaching Allowance			302,000	271,000	
A03	TOTAL OPERATING EXPENSES			<u>500,000</u>	<u>199,000</u>	
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	
A03201	Postage and Telegraph			3,000	3,000	
A03202	Telephone and Trunk call			43,000	43,000	
A033	TOTAL UTILITIES			<u>301,000</u>		
A03303	Electricity			301,000		

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0427 GOVERNMENT HIGH SCHOOL						
A039	TOTAL GENERAL			<u>153,000</u>	<u>153,000</u>	
A03902	Printing and Publication			7,000	7,000	
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	
A03905	Newspapers Periodicals and Books			8,000	8,000	
A03906	Uniforms and Protective Clothing			18,000	18,000	
A03942	Cost of Other Stores			100,000	100,000	
A03970	Others			5,000	5,000	
GOVERNMENT HIGH SCHOOL				56,917,000	35,287,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0428	GOVERNMENT HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,985,000</u>	<u>26,057,000</u>	
A011	TOTAL PAY	32		<u>19,777,000</u>	<u>17,898,000</u>	
A011-1	TOTAL PAY OF OFFICERS	14		<u>13,391,000</u>	<u>6,127,000</u>	
A01101	Total Basic Pay Of Officer	14		<u>13,391,000</u>	<u>6,127,000</u>	
H100	HEAD MASTER (BPS-17)	1		2,340,000		
A119	ASSISTANT (BPS-16)	3		2,533,000	6,127,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	9		4,257,000		
W052	WORK SHOP INSTRUCTOR (BPS-16)	1		4,261,000		
A011-2	TOTAL PAY OF OTHER STAFF	18		<u>6,386,000</u>	<u>11,771,000</u>	
A01151	Total Basic Pay Other Staff	18		<u>6,316,000</u>	<u>11,681,000</u>	
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		640,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10		3,123,000		
O044	ORIENTAL TEACHER (BPS-14)	1		1,198,000		
S053	SENIOR CLERK (BPS-14)				11,681,000	
J053	JUNIOR CLERK (BPS-11)	1		371,000		
A313	ATTENDANT (BPS-03)	1		233,000		
L011	LABORATORY ATTENDANT (BPS-03)	2		488,000		
C089	CHOWKIDAR (BPS-01)	1		129,000		
N003	NAIB QASID (BPS-01)	1		134,000		
A01152	Personal pay			70,000	90,000	
A012	TOTAL ALLOWANCES			<u>13,208,000</u>	<u>8,159,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,003,000</u>	<u>7,981,000</u>	
A01202	House Rent Allowance			942,000	879,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0428	GOVERNMENT HIGH SCHOOL					
A01203	Conveyance Allowance			1,085,000	971,000	
A01207	Washing Allowance			4,000	5,000	
A0120D	Integrated Allowance			6,000	11,000	
A01217	Medical Allowance			616,000	513,000	
A0121T	Adhoc Relief Allowance 2013			74,000		
A0122C	Adhoc Relief Allowance - 2015			203,000		
A0122M	Adhoc Relief Allowance 2016			1,041,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,063,000		
A01238	Charge Allowance			4,000	4,000	
A0123G	Ad-hoc Relief Allowance-2018			1,376,000		
A0123P	Ad-hoc Relief A 2019			2,283,000		
A0123X	Adhoc Relief Allowance-2020			960,000		
A0124F	Adhoc Relief Allowance-2021			2,343,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,787,000	
A0124S	Differential Allowance				3,808,000	
A01253	Science Teaching Allowance			3,000	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>205,000</u>	<u>178,000</u>	
A01289	Teaching Allowance			205,000	178,000	
A03	TOTAL OPERATING EXPENSES			<u>554,000</u>	<u>253,000</u>	
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	
A03201	Postage and Telegraph			3,000	3,000	
A03202	Telephone and Trunk call			43,000	43,000	
A033	TOTAL UTILITIES			<u>301,000</u>		
A03303	Electricity			301,000		
A039	TOTAL GENERAL			<u>207,000</u>	<u>207,000</u>	
A03902	Printing and Publication			7,000	7,000	
A03903	Conference/Seminars/Workshops/Sympo			43,000	43,000	
A03905	Newspapers Periodicals and Books			14,000	14,000	
A03906	Uniforms and Protective Clothing			18,000	18,000	
A03942	Cost of Other Stores			112,000	112,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0428	GOVERNMENT HIGH SCHOOL			
A03970 Others			13,000	13,000
GOVERNMENT HIGH SCHOOL			33,539,000	26,310,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0429	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,985,000</u>	<u>5,751,000</u>	<u>24,208,000</u>
A011	TOTAL PAY		<u>40</u>	<u>40</u>	<u>15,610,000</u>	<u>3,846,000</u>	<u>19,710,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>13</u>	<u>8,926,000</u>	<u>1,422,000</u>	<u>8,926,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>8,926,000</u>	<u>1,422,000</u>	<u>8,926,000</u>
H100	HEAD MASTER (BPS-18)			1			1,884,000
H100	HEAD MASTER (BPS-17)		1		1,884,000		
S566	SR SECONDARY SCHOOL TEACHER (BPS-17)		1	1	861,000		861,000
S567	SR ELEMENTARY SCHOOL TEACHER (BPS-17)		1	1	861,000		861,000
A119	ASSISTANT (BPS-16)					1,422,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	259,000		259,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	2		1,076,000		1,076,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,869,000		1,869,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2	2	2,116,000		2,116,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>27</u>	<u>6,684,000</u>	<u>2,424,000</u>	<u>10,784,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>6,657,000</u>	<u>2,359,000</u>	<u>10,757,000</u>
A249	ASSISTANT LIBRARIAN (BPS-15)		1	1	172,000		278,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	342,000		553,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			800,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		495,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	476,000		769,000
D154	DRAWING TEACHER (BPS-14)		1	1	208,000		336,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8		1,643,000		2,655,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0429	GOVERNMENT HIGH SCHOOL						
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,379,000		2,228,000
S053	SENIOR CLERK	(BPS-14)				2,359,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	142,000		229,000
J053	JUNIOR CLERK	(BPS-11)	1	1	172,000		278,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	101,000		163,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	118,000		191,000
A313	ATTENDANT	(BPS-03)	1	1	97,000		157,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	528,000		853,000
C089	CHOWKIDAR	(BPS-01)	1	1	205,000		331,000
N003	NAIB QASID	(BPS-01)	2	2	375,000		606,000
S008	SANITARY WORKER	(BPS-01)	1	1	204,000		330,000
A01152	Personal pay				27,000	65,000	27,000
A012	TOTAL ALLOWANCES				<u>5,375,000</u>	<u>1,905,000</u>	<u>4,498,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,222,000</u>	<u>1,891,000</u>	<u>4,345,000</u>
A01202	House Rent Allowance				548,000	193,000	548,000
A01203	Conveyance Allowance				801,000	248,000	801,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				8,000	23,000	23,000
A01217	Medical Allowance				453,000	157,000	453,000
A0121T	Adhoc Relief Allowance 2013				78,000		
A0122C	Adhoc Relief Allowance - 2015				127,000		
A0122M	Adhoc Relief Allowance 2016				725,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,454,000		
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				271,000		
A0123P	Ad-hoc Relief A 2019				250,000		
A0123X	Adhoc Relief Allowance-2020				145,000		
A0124F	Adhoc Relief Allowance-2021				351,000		
A0124R	Ad-Hoc Relief Allowance-2022					391,000	392,000
A0124S	Differential Allowance					870,000	870,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						1,247,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0429	GOVERNMENT HIGH SCHOOL					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>153,000</u>	<u>14,000</u>	<u>153,000</u>
A01289	Teaching Allowance			153,000	14,000	153,000
A03	TOTAL OPERATING EXPENSES			<u>550,000</u>	<u>249,000</u>	<u>591,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>203,000</u>	<u>203,000</u>	<u>212,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			106,000	106,000	111,000
A03970	Others			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
1	Others					38,000
GOVERNMENT HIGH SCHOOL				21,535,000	6,000,000	24,799,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0430	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,404,000</u>	<u>32,763,000</u>	<u>48,113,000</u>
A011	TOTAL PAY		38	38	<u>28,712,000</u>	<u>22,485,000</u>	<u>33,602,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>20,774,000</u>	<u>8,409,000</u>	<u>20,774,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>20,774,000</u>	<u>8,409,000</u>	<u>20,774,000</u>
H100	HEAD MASTER (BPS-18)			1			7,036,000
H100	HEAD MASTER (BPS-17)		1		7,036,000		
A119	ASSISTANT (BPS-16)		1	1	1,179,000	8,409,000	1,179,000
H075	HIGH SCHOOL TEACHER (BPS-16)		16	16	6,659,000		6,659,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	1,179,000		1,179,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	4,721,000		4,721,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>7,938,000</u>	<u>14,076,000</u>	<u>12,828,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>7,938,000</u>	<u>14,030,000</u>	<u>12,828,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			585,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		362,000		
D154	DRAWING TEACHER (BPS-14)		1	1	381,000		616,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	1,585,000		2,561,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	4,789,000		7,739,000
S053	SENIOR CLERK (BPS-14)					14,030,000	
J053	JUNIOR CLERK (BPS-11)		1	1	96,000		155,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	276,000		446,000
C089	CHOWKIDAR (BPS-01)		2	2	239,000		386,000
N003	NAIB QASID (BPS-01)		1	1	102,000		165,000
S008	SANITARY WORKER (BPS-01)		1	1	108,000		175,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0430	GOVERNMENT HIGH SCHOOL					
A01152	Personal pay				46,000	
A012	TOTAL ALLOWANCES			<u>16,692,000</u>	<u>10,278,000</u>	<u>14,511,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,429,000</u>	<u>10,057,000</u>	<u>14,248,000</u>
A01202	House Rent Allowance			1,328,000	1,246,000	1,328,000
A01203	Conveyance Allowance			1,379,000	1,199,000	1,379,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			787,000	600,000	787,000
A0121T	Adhoc Relief Allowance 2013			116,000		
A0122C	Adhoc Relief Allowance - 2015			253,000		
A0122M	Adhoc Relief Allowance 2016			1,298,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,609,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,610,000		
A0123P	Ad-hoc Relief A 2019			2,764,000		
A0123X	Adhoc Relief Allowance-2020			1,182,000		
A0124F	Adhoc Relief Allowance-2021			3,072,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,215,000	2,405,000
A0124S	Differential Allowance				4,743,000	5,146,000
A01253	Science Teaching Allowance			20,000	11,000	20,000
A01270	Others					3,165,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>263,000</u>	<u>221,000</u>	<u>263,000</u>
A01289	Teaching Allowance			263,000	221,000	263,000
A03	TOTAL OPERATING EXPENSES			<u>667,000</u>	<u>366,000</u>	<u>713,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0430	GOVERNMENT HIGH SCHOOL					
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>320,000</u>	<u>320,000</u>	<u>334,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			103,000	103,000	108,000
A03970	Others			<u>160,000</u>	<u>160,000</u>	<u>168,000</u>
1	Others					168,000
GOVERNMENT HIGH SCHOOL				46,071,000	33,129,000	48,826,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0431	GOVERNMENT HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,322,000</u>	<u>36,515,000</u>	
A011	TOTAL PAY		<u>48</u>	<u>20,586,000</u>	<u>24,686,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>13,447,000</u>	<u>8,346,000</u>	
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13,144,000</u>	<u>8,030,000</u>	
H100	HEAD MASTER (BPS-17)		1	3,803,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	3,059,000		
A119	ASSISTANT (BPS-16)				8,030,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	4,838,000		
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	815,000		
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	629,000		
A01102	Personal pay			303,000	316,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>7,139,000</u>	<u>16,340,000</u>	
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>7,127,000</u>	<u>16,260,000</u>	
C298	COMMERCE TEACHER (BPS-15)		1	516,000		
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	602,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	358,000		
D154	DRAWING TEACHER (BPS-14)		1	139,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10		2,573,000		
O044	ORIENTAL TEACHER (BPS-14)		1	383,000		
S053	SENIOR CLERK (BPS-14)				16,260,000	
J053	JUNIOR CLERK (BPS-11)		1	305,000		
P183	PRIMARY SCHOOL TEACHER (BPS-09)		9	939,000		
L011	LABORATORY ATTENDANT (BPS-03)		2	333,000		
C089	CHOWKIDAR (BPS-01)		3	422,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0431	GOVERNMENT HIGH SCHOOL						
N003	NAIB QASID	(BPS-01)	4		440,000		
S008	SANITARY WORKER	(BPS-01)	1		117,000		
A01152	Personal pay				12,000	80,000	
A012	TOTAL ALLOWANCES				<u>14,736,000</u>	<u>11,829,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,486,000</u>	<u>11,564,000</u>	
A01202	House Rent Allowance				995,000	1,371,000	
A01203	Conveyance Allowance				1,149,000	1,509,000	
A01207	Washing Allowance				1,000	4,000	
A0120D	Integrated Allowance				8,000	43,000	
A01217	Medical Allowance				628,000	759,000	
A0121T	Adhoc Relief Allowance 2013				101,000	3,000	
A0122C	Adhoc Relief Allowance - 2015				207,000	3,000	
A0122M	Adhoc Relief Allowance 2016				1,065,000	13,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,130,000	23,000	
A01238	Charge Allowance				3,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018				1,326,000	16,000	
A0123P	Ad-hoc Relief A 2019				2,389,000	23,000	
A0123X	Adhoc Relief Allowance-2020				1,238,000	16,000	
A0124F	Adhoc Relief Allowance-2021				3,238,000	31,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,433,000	
A0124S	Differential Allowance					5,220,000	
A01253	Science Teaching Allowance				8,000	8,000	
A01270	Others					63,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>250,000</u>	<u>265,000</u>	
A01289	Teaching Allowance				250,000	265,000	
A03	TOTAL OPERATING EXPENSES				<u>532,000</u>	<u>231,000</u>	
A032	TOTAL COMMUNICATIONS				<u>46,000</u>	<u>46,000</u>	
A03201	Postage and Telegraph				3,000	3,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0431	GOVERNMENT HIGH SCHOOL					
A03202	Telephone and Trunk call			43,000	43,000	
A033	TOTAL UTILITIES			<u>301,000</u>		
A03303	Electricity			301,000		
A039	TOTAL GENERAL			<u>185,000</u>	<u>185,000</u>	
A03902	Printing and Publication			7,000	7,000	
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	
A03905	Newspapers Periodicals and Books			15,000	15,000	
A03906	Uniforms and Protective Clothing			18,000	18,000	
A03942	Cost of Other Stores			119,000	119,000	
A03970	Others			7,000	7,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>36,000</u>	<u>36,000</u>	
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	
A13201	Furniture and Fixture			36,000	36,000	
GOVERNMENT HIGH SCHOOL				35,890,000	36,782,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0432	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,325,000</u>	<u>28,173,000</u>	<u>13,846,000</u>
A011	TOTAL PAY		55	55	<u>30,680,000</u>	<u>19,122,000</u>	<u>1,214,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>22,573,000</u>	<u>5,395,000</u>	<u>400,000</u>
A01101	Total Basic Pay Of Officer		23	23	<u>22,573,000</u>	<u>5,187,000</u>	<u>400,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,186,000		50,000
S566	SR SECONDARY SCHOOL TEACHER (BPS-17)		1	1	2,477,000		50,000
S567	SR ELEMENTARY SCHOOL TEACHER (BPS-17)		1	1	2,477,000		50,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	1,372,000		50,000
A119	ASSISTANT (BPS-16)					5,187,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	208,000		50,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1	1	1,551,000		50,000
H075	HIGH SCHOOL TEACHER (BPS-16)		16	16	8,533,000		50,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	3,769,000		50,000
A01102	Personal pay					208,000	
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>8,107,000</u>	<u>13,727,000</u>	<u>814,000</u>
A01151	Total Basic Pay Other Staff		32	32	<u>8,093,000</u>	<u>13,681,000</u>	<u>800,000</u>
A249	ASSISTANT LIBRARIAN (BPS-15)		1	1	197,000		50,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	393,000		50,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2	2	1,265,000		50,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	187,000		50,000
D154	DRAWING TEACHER (BPS-14)		1	1	187,000		50,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	3,013,000		50,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	771,000		50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0432	GOVERNMENT HIGH SCHOOL						
S053	SENIOR CLERK	(BPS-14)				13,681,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	163,000		50,000
J053	JUNIOR CLERK	(BPS-11)	2	2	375,000		50,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	134,000		50,000
A313	ATTENDANT	(BPS-03)	2	2	403,000		50,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	150,000		50,000
C089	CHOWKIDAR	(BPS-01)	2	2	288,000		50,000
M022	MALHI	(BPS-01)	1	1	144,000		50,000
N003	NAIB QASID	(BPS-01)	3	3	141,000		50,000
S008	SANITARY WORKER	(BPS-01)	1	1	282,000		50,000
A01152	Personal pay				14,000	46,000	14,000
A012	TOTAL ALLOWANCES				<u>17,645,000</u>	<u>9,051,000</u>	<u>12,632,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,323,000</u>	<u>8,856,000</u>	<u>12,310,000</u>
A01202	House Rent Allowance				1,320,000	1,154,000	720,000
A01203	Conveyance Allowance				1,473,000	1,097,000	873,000
A01207	Washing Allowance				2,000	4,000	2,000
A0120D	Integrated Allowance				11,000	34,000	34,000
A01217	Medical Allowance				800,000	577,000	800,000
A0121T	Adhoc Relief Allowance 2013				112,000		
A0122C	Adhoc Relief Allowance - 2015				265,000		
A0122M	Adhoc Relief Allowance 2016				1,364,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,756,000		
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,680,000		
A0123P	Ad-hoc Relief A 2019				2,984,000		
A0123X	Adhoc Relief Allowance-2020				1,299,000		
A0124F	Adhoc Relief Allowance-2021				3,254,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,888,000	2,086,000
A0124S	Differential Allowance					4,075,000	4,492,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0432	GOVERNMENT HIGH SCHOOL					
A01270	Others					3,300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>322,000</u>	<u>195,000</u>	<u>322,000</u>
A01289	Teaching Allowance			322,000	195,000	322,000
A03	TOTAL OPERATING EXPENSES			<u>617,000</u>	<u>316,000</u>	<u>661,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>282,000</u>
A03901	Stationery			54,000	54,000	57,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			39,000	39,000	39,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			113,000	113,000	119,000
A03970	Others			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1	Others					26,000
GOVERNMENT HIGH SCHOOL				48,942,000	28,489,000	14,507,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0433	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,745,000</u>	<u>22,237,000</u>	
A011	TOTAL PAY		<u>34</u>		<u>20,691,000</u>	<u>15,268,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>		<u>13,669,000</u>	<u>4,009,000</u>	
A01101	Total Basic Pay Of Officer		<u>10</u>		<u>13,402,000</u>	<u>3,774,000</u>	
H100	HEAD MASTER	(BPS-17)	1		6,130,000		
A119	ASSISTANT	(BPS-16)				3,774,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		5,488,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1		1,784,000		
A01102	Personal pay				267,000	235,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>		<u>7,022,000</u>	<u>11,259,000</u>	
A01151	Total Basic Pay Other Staff		<u>24</u>		<u>7,002,000</u>	<u>11,137,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		234,000		
D154	DRAWING TEACHER	(BPS-14)	1		251,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11			3,968,000		
O044	ORIENTAL TEACHER	(BPS-14)	1		251,000		
S053	SENIOR CLERK	(BPS-14)				11,137,000	
J053	JUNIOR CLERK	(BPS-11)	1		356,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3		353,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		286,000		
C089	CHOWKIDAR	(BPS-01)	2		525,000		
N003	NAIB QASID	(BPS-01)	2		499,000		
S008	SANITARY WORKER	(BPS-01)	1		279,000		
A01152	Personal pay				20,000	122,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0433	GOVERNMENT HIGH SCHOOL					
A012	TOTAL ALLOWANCES			<u>12,054,000</u>	<u>6,969,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,873,000</u>	<u>6,783,000</u>	
A01202	House Rent Allowance			894,000	688,000	
A01203	Conveyance Allowance			1,024,000	950,000	
A01207	Washing Allowance			4,000	3,000	
A0120D	Integrated Allowance			8,000	11,000	
A01217	Medical Allowance			661,000	430,000	
A0121T	Adhoc Relief Allowance 2013			95,000		
A0122C	Adhoc Relief Allowance - 2015			193,000	1,000	
A0122M	Adhoc Relief Allowance 2016			992,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,983,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018			1,261,000	1,000	
A0123P	Ad-hoc Relief A 2019			1,876,000	3,000	
A0123X	Adhoc Relief Allowance-2020			800,000	1,000	
A0124F	Adhoc Relief Allowance-2021			2,082,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,483,000	
A0124S	Differential Allowance				3,199,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>181,000</u>	<u>186,000</u>	
A01289	Teaching Allowance			181,000	186,000	
A03	TOTAL OPERATING EXPENSES			<u>493,000</u>	<u>192,000</u>	
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	
A03201	Postage and Telegraph			3,000	3,000	
A03202	Telephone and Trunk call			3,000	3,000	
A033	TOTAL UTILITIES			<u>301,000</u>		
A03303	Electricity			301,000		
A039	TOTAL GENERAL			<u>186,000</u>	<u>186,000</u>	
A03902	Printing and Publication			7,000	7,000	
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0433	GOVERNMENT HIGH SCHOOL			
A03905	Newspapers Periodicals and Books		13,000	13,000
A03906	Uniforms and Protective Clothing		18,000	18,000
A03942	Cost of Other Stores		108,000	108,000
A03970	Others		8,000	8,000
GOVERNMENT HIGH SCHOOL			33,238,000	22,429,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0434	GOVERNMENT HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,404,000</u>	<u>30,360,000</u>	
A011	TOTAL PAY		50	<u>32,404,000</u>	<u>20,686,000</u>	
A011-1	TOTAL PAY OF OFFICERS		18	<u>26,142,000</u>	<u>8,160,000</u>	
A01101	Total Basic Pay Of Officer		18	<u>25,961,000</u>	<u>7,916,000</u>	
H100	HEAD MASTER (BPS-17)		1	5,506,000		
S566	SR SECONDARY SCHOOL TEACHER (BPS-17)		1	1,634,000		
S567	SR ELEMENTARY SCHOOL TEACHER (BPS-17)		1	1,634,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1,318,000		
A119	ASSISTANT (BPS-16)				7,916,000	
C258	COMPUTER TEACHER (BPS-16)		1	196,000		
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2		2,042,000		
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10,043,000		
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	3,588,000		
A01102	Personal pay			181,000	244,000	
A011-2	TOTAL PAY OF OTHER STAFF		32	<u>6,262,000</u>	<u>12,526,000</u>	
A01151	Total Basic Pay Other Staff		32	<u>6,211,000</u>	<u>12,367,000</u>	
A249	ASSISTANT LIBRARIAN (BPS-15)		1	202,000		
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	406,000		
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	366,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	123,000		
A407	ASSISTANT AGRICULTURE TEACHER (BPS-14)		1	485,000		
D154	DRAWING TEACHER (BPS-14)		1	123,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0434	GOVERNMENT HIGH SCHOOL					
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10		2,231,000		
O044	ORIENTAL TEACHER (BPS-14)	1		442,000		
S053	SENIOR CLERK (BPS-14)				12,367,000	
C146	COMPUTER OPERATOR (BPS-12)	1		168,000		
J053	JUNIOR CLERK (BPS-11)	1		178,000		
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2		239,000		
L010	LABORATORY ASSISTANT (BPS-07)	1		140,000		
A313	ATTENDANT (BPS-03)	2		251,000		
L011	LABORATORY ATTENDANT (BPS-03)	1		150,000		
C089	CHOWKIDAR (BPS-01)	2		215,000		
M022	MALHI (BPS-01)	1		150,000		
N003	NAIB QASID (BPS-01)	2		268,000		
S008	SANITARY WORKER (BPS-01)	1		74,000		
A01152	Personal pay			51,000	159,000	
A012	TOTAL ALLOWANCES			<u>16,000,000</u>	<u>9,674,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,768,000</u>	<u>9,455,000</u>	
A01202	House Rent Allowance			1,312,000	1,217,000	
A01203	Conveyance Allowance			1,304,000	1,164,000	
A01207	Washing Allowance			4,000	2,000	
A0120D	Integrated Allowance			4,000	11,000	
A01217	Medical Allowance			763,000	565,000	
A0121T	Adhoc Relief Allowance 2013			94,000	16,000	
A0122C	Adhoc Relief Allowance - 2015			256,000	12,000	
A0122M	Adhoc Relief Allowance 2016			1,311,000	18,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,669,000	3,000	
A01238	Charge Allowance			3,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018			1,698,000	12,000	
A0123P	Ad-hoc Relief A 2019			2,681,000	24,000	
A0123X	Adhoc Relief Allowance-2020			907,000	22,000	
A0124F	Adhoc Relief Allowance-2021			2,754,000	24,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0434 GOVERNMENT HIGH SCHOOL						
A0124R	Ad-Hoc Relief Allowance-2022				2,023,000	
A0124S	Differential Allowance				4,334,000	
A01253	Science Teaching Allowance			8,000	5,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>232,000</u>	<u>219,000</u>	
A01289	Teaching Allowance			232,000	219,000	
A03	TOTAL OPERATING EXPENSES			<u>579,000</u>	<u>278,000</u>	
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	
A03201	Postage and Telegraph			3,000	3,000	
A03202	Telephone and Trunk call			43,000	43,000	
A033	TOTAL UTILITIES			<u>301,000</u>		
A03303	Electricity			301,000		
A039	TOTAL GENERAL			<u>232,000</u>	<u>232,000</u>	
A03902	Printing and Publication			7,000	7,000	
A03903	Conference/Seminars/Workshops/Sympo			34,000	34,000	
A03905	Newspapers Periodicals and Books			21,000	21,000	
A03906	Uniforms and Protective Clothing			18,000	18,000	
A03942	Cost of Other Stores			138,000	138,000	
A03970	Others			14,000	14,000	
GOVERNMENT HIGH SCHOOL				48,983,000	30,638,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0435	HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,168,000</u>	<u>22,930,000</u>	<u>33,946,000</u>
A011	TOTAL PAY		45	45	<u>19,553,000</u>	<u>15,287,000</u>	<u>24,156,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>12,083,000</u>	<u>5,054,000</u>	<u>12,083,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>12,017,000</u>	<u>5,007,000</u>	<u>12,017,000</u>
H100	HEAD MASTER (BPS-18)			1			1,245,000
H100	HEAD MASTER (BPS-17)		1		1,245,000		
S566	SR SECONDARY SCHOOL TEACHER (BPS-17)		1	1	1,465,000		1,465,000
S567	SR ELEMENTARY SCHOOL TEACHER (BPS-17)		1	1	1,465,000		1,465,000
A119	ASSISTANT (BPS-16)					5,007,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	241,000		241,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	2		1,832,000		1,832,000
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	3,655,000		3,655,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	2,114,000		2,114,000
A01102	Personal pay				66,000	47,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>7,470,000</u>	<u>10,233,000</u>	<u>12,073,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>7,470,000</u>	<u>10,185,000</u>	<u>12,073,000</u>
A249	ASSISTANT LIBRARIAN (BPS-15)		1	1	176,000		284,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	353,000		570,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			700,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		433,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	217,000		351,000
D154	DRAWING TEACHER (BPS-14)		1	1	217,000		351,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0435	HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI						
J094	JR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2		333,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	7	1,916,000		3,634,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,324,000		2,140,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			252,000
S053	SENIOR CLERK	(BPS-14)				10,185,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	146,000		236,000
J053	JUNIOR CLERK	(BPS-11)	1	1	154,000		249,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	2	311,000		252,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	559,000		903,000
A313	ATTENDANT	(BPS-03)	2	2	230,000		372,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	248,000		401,000
C089	CHOWKIDAR	(BPS-01)	1	1	143,000		231,000
M022	MALHI	(BPS-01)	1	1	240,000		388,000
N003	NAIB QASID	(BPS-01)	2	2	369,000		596,000
S008	SANITARY WORKER	(BPS-01)	1	1	101,000		163,000
A01152	Personal pay					48,000	
A012	TOTAL ALLOWANCES				<u>10,615,000</u>	<u>7,643,000</u>	<u>9,790,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,460,000</u>	<u>7,470,000</u>	<u>9,635,000</u>
A01202	House Rent Allowance				843,000	935,000	922,000
A01203	Conveyance Allowance				884,000	1,005,000	926,000
A01207	Washing Allowance				3,000	1,000	3,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				464,000	442,000	464,000
A0121T	Adhoc Relief Allowance 2013				74,000	27,000	
A0122C	Adhoc Relief Allowance - 2015				159,000	7,000	
A0122M	Adhoc Relief Allowance 2016				822,000	35,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					65,000	

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0435	HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI					
A0122Y	Ad-hoc Relief Allowance 2017			1,657,000	62,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			998,000	41,000	
A0123P	Ad-hoc Relief A 2019			1,782,000	62,000	
A0123X	Adhoc Relief Allowance-2020			785,000	41,000	
A0124F	Adhoc Relief Allowance-2021			1,979,000	22,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,523,000	1,701,000
A0124S	Differential Allowance				3,155,000	3,645,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others				31,000	1,957,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>155,000</u>	<u>173,000</u>	<u>155,000</u>
A01289	Teaching Allowance			155,000	173,000	155,000
A03	TOTAL OPERATING EXPENSES			<u>513,000</u>	<u>212,000</u>	<u>552,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>166,000</u>	<u>166,000</u>	<u>173,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			101,000	101,000	106,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
1	Others					14,000
HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI				30,681,000	23,142,000	34,498,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0436	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,261,000</u>	<u>34,376,000</u>	
A011	TOTAL PAY		35		<u>22,707,000</u>	<u>23,458,000</u>	
A011-1	TOTAL PAY OF OFFICERS		11		<u>15,713,000</u>	<u>4,138,000</u>	
A01101	Total Basic Pay Of Officer		11		<u>15,443,000</u>	<u>4,074,000</u>	
H100	HEAD MASTER	(BPS-17)	1		7,370,000		
A119	ASSISTANT	(BPS-16)				4,074,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		4,575,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		3,498,000		
A01102	Personal pay				270,000	64,000	
A011-2	TOTAL PAY OF OTHER STAFF		24		<u>6,994,000</u>	<u>19,320,000</u>	
A01151	Total Basic Pay Other Staff		24		<u>6,994,000</u>	<u>19,270,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		460,000		
D154	DRAWING TEACHER	(BPS-14)	1		644,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9		1,987,000		
O044	ORIENTAL TEACHER	(BPS-14)	1		1,981,000		
S053	SENIOR CLERK	(BPS-14)				19,270,000	
J053	JUNIOR CLERK	(BPS-11)	1		285,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4		381,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1		323,000		
S206	STORE KEEPER	(BPS-07)	1		198,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		315,000		
N003	NAIB QASID	(BPS-01)	3		223,000		
S008	SANITARY WORKER	(BPS-01)	1		197,000		
A01152	Personal pay					50,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0436	GOVERNMENT HIGH SCHOOL					
A012	TOTAL ALLOWANCES			<u>15,554,000</u>	<u>10,918,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,320,000</u>	<u>10,665,000</u>	
A01202	House Rent Allowance			1,246,000	1,310,000	
A01203	Conveyance Allowance			1,152,000	1,327,000	
A01207	Washing Allowance			4,000	3,000	
A0120D	Integrated Allowance			8,000	27,000	
A01217	Medical Allowance			715,000	668,000	
A0121T	Adhoc Relief Allowance 2013			85,000		
A0122C	Adhoc Relief Allowance - 2015			236,000		
A0122M	Adhoc Relief Allowance 2016			1,211,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,428,000		
A01238	Charge Allowance			3,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			1,496,000		
A0123P	Ad-hoc Relief A 2019			2,478,000		
A0123X	Adhoc Relief Allowance-2020			1,100,000		
A0124F	Adhoc Relief Allowance-2021			3,147,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,323,000	
A0124S	Differential Allowance				4,995,000	
A01253	Science Teaching Allowance			11,000	10,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>234,000</u>	<u>253,000</u>	
A01289	Teaching Allowance			234,000	253,000	
A03	TOTAL OPERATING EXPENSES			<u>563,000</u>	<u>262,000</u>	
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	
A03201	Postage and Telegraph			3,000	3,000	
A03202	Telephone and Trunk call			43,000	43,000	
A033	TOTAL UTILITIES			<u>301,000</u>		
A03303	Electricity			301,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0436 GOVERNMENT HIGH SCHOOL				
A039	TOTAL GENERAL			
				216,000
A03902	Printing and Publication			7,000
A03903	Conference/Seminars/Workshops/Sympo			22,000
A03905	Newspapers Periodicals and Books			18,000
A03906	Uniforms and Protective Clothing			18,000
A03942	Cost of Other Stores			130,000
A03970	Others			21,000
GOVERNMENT HIGH SCHOOL				38,824,000
				34,638,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0437	HEAD MASTER GOVERNMENT HIGH SCHOOL KOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,140,000</u>	<u>13,151,000</u>	<u>29,531,000</u>
A011	TOTAL PAY		31	31	<u>18,038,000</u>	<u>8,965,000</u>	<u>22,608,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>10,620,000</u>	<u>5,666,000</u>	<u>10,620,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>10,570,000</u>	<u>5,641,000</u>	<u>10,570,000</u>
H100	HEAD MASTER (BPS-18)			1			7,409,000
H100	HEAD MASTER (BPS-17)		1		7,409,000		
A119	ASSISTANT (BPS-16)					5,641,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	3,161,000		3,161,000
A01102	Personal pay				50,000	25,000	50,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>7,418,000</u>	<u>3,299,000</u>	<u>11,988,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>7,418,000</u>	<u>3,246,000</u>	<u>11,988,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			271,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		168,000		
D154	DRAWING TEACHER (BPS-14)		1	1	449,000		726,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		7	7	1,719,000		2,778,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	3,433,000		5,548,000
S053	SENIOR CLERK (BPS-14)					3,246,000	
J053	JUNIOR CLERK (BPS-11)		1	1	235,000		380,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	305,000		493,000
C089	CHOWKIDAR (BPS-01)		1	1	185,000		299,000
M022	MALHI (BPS-01)		1	1	185,000		299,000
N003	NAIB QASID (BPS-01)		2	2	354,000		572,000
S008	SANITARY WORKER (BPS-01)		2	2	385,000		622,000
A01152	Personal pay					53,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0437	HEAD MASTER GOVERNMENT HIGH SCHOOL KOT					
A012	TOTAL ALLOWANCES			<u>10,102,000</u>	<u>4,186,000</u>	<u>6,923,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,946,000</u>	<u>4,123,000</u>	<u>6,767,000</u>
A01202	House Rent Allowance			882,000	564,000	882,000
A01203	Conveyance Allowance			989,000	459,000	989,000
A01207	Washing Allowance			3,000	1,000	3,000
A0120D	Integrated Allowance			4,000	2,000	4,000
A01217	Medical Allowance			542,000	279,000	542,000
A0121T	Adhoc Relief Allowance 2013			74,000	20,000	
A0122C	Adhoc Relief Allowance - 2015			173,000	11,000	
A0122M	Adhoc Relief Allowance 2016			871,000	16,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,745,000	5,000	
A01238	Charge Allowance			1,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,009,000		
A0123P	Ad-hoc Relief A 2019			1,603,000		
A0123X	Adhoc Relief Allowance-2020			522,000		
A0124F	Adhoc Relief Allowance-2021			1,523,000		
A0124R	Ad-Hoc Relief Allowance-2022				874,000	921,000
A0124S	Differential Allowance				1,884,000	1,979,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others					1,439,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>156,000</u>	<u>63,000</u>	<u>156,000</u>
A01289	Teaching Allowance			156,000	63,000	156,000
A03	TOTAL OPERATING EXPENSES			<u>509,000</u>	<u>208,000</u>	<u>547,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

KX0437 HEAD MASTER GOVERNMENT HIGH SCHOOL KOT

168.000

HEAD MASTER GOVERNMENT HIGH SCHOOL KOT	28,649,000	13,359,000	30,078,000

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SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0438	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,964,000</u>	<u>17,926,000</u>	<u>22,176,000</u>
A011	TOTAL PAY		39	40	<u>11,955,000</u>	<u>12,034,000</u>	<u>14,417,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>8,124,000</u>	<u>1,461,000</u>	<u>8,124,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>8,116,000</u>	<u>1,354,000</u>	<u>8,116,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			1,422,000
H100	HEAD MASTER (BPS-17)		1		1,422,000		
S566	SR SECONDARY SCHOOL TEACHER (BPS-17)		1	1	1,297,000		1,297,000
S567	SR ELEMENTARY SCHOOL TEACHER (BPS-17)		1	1	1,297,000		1,297,000
A119	ASSISTANT (BPS-16)					1,354,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	652,000		652,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	2		1,620,000		1,620,000
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,828,000		1,828,000
A01102	Personal pay				8,000	107,000	8,000
A011-2	TOTAL PAY OF OTHER STAFF		27	28	<u>3,831,000</u>	<u>10,573,000</u>	<u>6,293,000</u>
A01151	Total Basic Pay Other Staff		27	28	<u>3,793,000</u>	<u>10,413,000</u>	<u>6,255,000</u>
A249	ASSISTANT LIBRARIAN (BPS-15)		1	1	117,000		189,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	234,000		378,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			473,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		293,000		
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	145,000		234,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10		1,513,000		2,445,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	409,000		661,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0438	GOVERNMENT HIGH SCHOOL						
S053	SENIOR CLERK	(BPS-14)				10,413,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	97,000		157,000
J053	JUNIOR CLERK	(BPS-11)	1	1	95,000		154,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	69,000		56,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	80,000		129,000
A313	ATTENDANT	(BPS-03)	1	1	67,000		108,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	90,000		145,000
C089	CHOWKIDAR	(BPS-01)	1	1	256,000		414,000
M022	MALHI	(BPS-01)	1	1	70,000		113,000
N003	NAIB QASID	(BPS-01)	2	2	135,000		218,000
S008	SANITARY WORKER	(BPS-01)	1	1	123,000		199,000
A01152	Personal pay				38,000	160,000	38,000
A012	TOTAL ALLOWANCES				<u>7,009,000</u>	<u>5,892,000</u>	<u>7,759,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,862,000</u>	<u>5,736,000</u>	<u>7,612,000</u>
A01202	House Rent Allowance				466,000	672,000	650,000
A01203	Conveyance Allowance				756,000	797,000	766,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				8,000	23,000	23,000
A01217	Medical Allowance				369,000	403,000	369,000
A0121T	Adhoc Relief Allowance 2013				85,000		
A0122C	Adhoc Relief Allowance - 2015				109,000		
A0122M	Adhoc Relief Allowance 2016				560,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					23,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,128,000		
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				561,000		
A0123P	Ad-hoc Relief A 2019				905,000	3,000	
A0123X	Adhoc Relief Allowance-2020				527,000		
A0124F	Adhoc Relief Allowance-2021				1,374,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,190,000	1,273,000

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SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0438	GOVERNMENT HIGH SCHOOL					
A0124S	Differential Allowance				2,616,000	2,792,000
A01253	Science Teaching Allowance			10,000	2,000	10,000
A01270	Others					1,723,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>147,000</u>	<u>156,000</u>	<u>147,000</u>
A01289	Teaching Allowance			147,000	156,000	147,000
A03	TOTAL OPERATING EXPENSES			<u>516,000</u>	<u>215,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>169,000</u>	<u>169,000</u>	<u>176,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			103,000	103,000	108,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
1	Others					14,000
GOVERNMENT HIGH SCHOOL				19,480,000	18,141,000	22,731,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0439	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,614,000</u>	<u>23,683,000</u>	<u>25,512,000</u>
A011	TOTAL PAY		31	31	<u>12,574,000</u>	<u>16,212,000</u>	<u>15,659,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>7,310,000</u>	<u>9,052,000</u>	<u>7,310,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>7,310,000</u>	<u>9,052,000</u>	<u>7,310,000</u>
H100	HEAD MASTER (BPS-17)		1	1	759,000		759,000
A119	ASSISTANT (BPS-16)					9,052,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	3,111,000		3,111,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2	2	3,440,000		3,440,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>5,264,000</u>	<u>7,160,000</u>	<u>8,349,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>5,007,000</u>	<u>7,108,000</u>	<u>8,092,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			262,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		162,000		
D154	DRAWING TEACHER (BPS-14)		1	1	162,000		262,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7		1,846,000		2,983,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	930,000		1,503,000
S053	SENIOR CLERK (BPS-14)					7,108,000	
J053	JUNIOR CLERK (BPS-11)		1	1	220,000		356,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	320,000		517,000
A313	ATTENDANT (BPS-03)		1	1	162,000		262,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	197,000		318,000
C089	CHOWKIDAR (BPS-01)		2	2	380,000		614,000
M022	MALHI (BPS-01)		1	1	179,000		289,000
N003	NAIB QASID (BPS-01)		2	2	342,000		553,000
S008	SANITARY WORKER (BPS-01)		1	1	107,000		173,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0439	GOVERNMENT HIGH SCHOOL					
A01152	Personal pay			257,000	52,000	257,000
A012	TOTAL ALLOWANCES			<u>11,040,000</u>	<u>7,471,000</u>	<u>9,853,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,879,000</u>	<u>7,313,000</u>	<u>9,692,000</u>
A01202	House Rent Allowance			737,000	806,000	831,000
A01203	Conveyance Allowance			939,000	978,000	978,000
A01207	Washing Allowance			4,000	3,000	4,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			466,000	413,000	466,000
A0121T	Adhoc Relief Allowance 2013			116,000		
A0122C	Adhoc Relief Allowance - 2015			156,000		
A0122M	Adhoc Relief Allowance 2016			806,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,597,000		
A01238	Charge Allowance				32,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,038,000		
A0123P	Ad-hoc Relief A 2019			1,725,000		
A0123X	Adhoc Relief Allowance-2020			942,000		
A0124F	Adhoc Relief Allowance-2021			2,347,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,614,000	1,822,000
A0124S	Differential Allowance				3,430,000	3,875,000
A01264	Technical Allowance			2,000	1,000	2,000
A01270	Others					1,701,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>161,000</u>	<u>158,000</u>	<u>161,000</u>
A01289	Teaching Allowance			161,000	158,000	161,000
A03	TOTAL OPERATING EXPENSES			<u>539,000</u>	<u>238,000</u>	<u>579,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0439	GOVERNMENT HIGH SCHOOL					
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>192,000</u>	<u>192,000</u>	<u>200,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			101,000	101,000	106,000
A03970	Others			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
1	Others					38,000
GOVERNMENT HIGH SCHOOL				24,153,000	23,921,000	26,091,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0440	HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,295,000</u>	<u>34,805,000</u>	<u>45,200,000</u>
A011	TOTAL PAY		38	38	<u>26,608,000</u>	<u>23,153,000</u>	<u>31,734,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>18,288,000</u>	<u>7,459,000</u>	<u>18,288,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>18,288,000</u>	<u>7,459,000</u>	<u>18,288,000</u>
H100	HEAD MASTER (BPS-18)			1			3,545,000
H100	HEAD MASTER (BPS-17)		1		3,545,000		
A119	ASSISTANT (BPS-16)					7,459,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	6,625,000		6,625,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	8,118,000		8,118,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>8,320,000</u>	<u>15,694,000</u>	<u>13,446,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>8,320,000</u>	<u>15,657,000</u>	<u>13,446,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			522,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		323,000		
A407	ASSISTANT AGRICULTURE TEACHER (BPS-14)		1	1	178,000		288,000
D154	DRAWING TEACHER (BPS-14)		1	1	178,000		288,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	11	2,839,000		4,588,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	3,012,000		4,867,000
S053	SENIOR CLERK (BPS-14)					15,657,000	
J053	JUNIOR CLERK (BPS-11)		1	1	127,000		205,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	363,000		587,000
A313	ATTENDANT (BPS-03)		1	1	204,000		330,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	175,000		283,000
C089	CHOWKIDAR (BPS-01)		2	2	286,000		462,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0440	HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH						
N003	NAIB QASID	(BPS-01)	3	3	459,000		742,000
S008	SANITARY WORKER	(BPS-01)	1	1	176,000		284,000
A01152	Personal pay					37,000	
A012	TOTAL ALLOWANCES				<u>15,687,000</u>	<u>11,652,000</u>	<u>13,466,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,439,000</u>	<u>11,329,000</u>	<u>13,218,000</u>
A01202	House Rent Allowance				1,277,000	1,571,000	1,286,000
A01203	Conveyance Allowance				1,345,000	1,540,000	1,345,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				749,000	776,000	749,000
A0121T	Adhoc Relief Allowance 2013				97,000	114,000	
A0122C	Adhoc Relief Allowance - 2015				239,000	46,000	
A0122M	Adhoc Relief Allowance 2016				1,230,000	136,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,474,000	234,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,514,000	122,000	
A0123P	Ad-hoc Relief A 2019				2,537,000	137,000	
A0123X	Adhoc Relief Allowance-2020				1,048,000	64,000	
A0124F	Adhoc Relief Allowance-2021				2,899,000	39,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,064,000	2,207,000
A0124S	Differential Allowance					4,421,000	4,720,000
A01253	Science Teaching Allowance				13,000	13,000	13,000
A01270	Others						2,869,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>248,000</u>	<u>323,000</u>	<u>248,000</u>
A01289	Teaching Allowance				248,000	323,000	248,000
A03	TOTAL OPERATING EXPENSES				<u>524,000</u>	<u>223,000</u>	<u>563,000</u>
A032	TOTAL COMMUNICATIONS				<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0440 HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH						
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>177,000</u>	<u>177,000</u>	<u>184,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			106,000	106,000	111,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH				42,819,000	35,028,000	45,763,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0441	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,208,000</u>	<u>21,253,000</u>	<u>29,996,000</u>
A011	TOTAL PAY		<u>32</u>	<u>32</u>	<u>17,473,000</u>	<u>14,417,000</u>	<u>20,921,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>15</u>	<u>11,863,000</u>	<u>3,399,000</u>	<u>11,863,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>11,580,000</u>	<u>3,172,000</u>	<u>11,580,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,537,000		3,537,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	712,000		712,000
A119	ASSISTANT (BPS-16)					3,172,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	4,241,000		4,241,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2	2	3,090,000		3,090,000
A01102	Personal pay				283,000	227,000	283,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>5,610,000</u>	<u>11,018,000</u>	<u>9,058,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>5,597,000</u>	<u>10,940,000</u>	<u>9,045,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			349,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		216,000		
D154	DRAWING TEACHER (BPS-14)		1	1	216,000		349,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	2,248,000		3,633,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	606,000		979,000
S053	SENIOR CLERK (BPS-14)					10,940,000	
J053	JUNIOR CLERK (BPS-11)		1	1	180,000		291,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	474,000		766,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	427,000		690,000
C089	CHOWKIDAR (BPS-01)		2	2	365,000		590,000
M022	MALHI (BPS-01)		1	1	234,000		378,000
N003	NAIB QASID (BPS-01)		3	3	631,000		1,020,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0441	GOVERNMENT HIGH SCHOOL					
A01152	Personal pay			13,000	78,000	13,000
A012	TOTAL ALLOWANCES			<u>10,735,000</u>	<u>6,836,000</u>	<u>9,075,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,577,000</u>	<u>6,670,000</u>	<u>8,917,000</u>
A01202	House Rent Allowance			828,000	772,000	828,000
A01203	Conveyance Allowance			867,000	859,000	867,000
A01207	Washing Allowance			3,000	4,000	3,000
A0120D	Integrated Allowance			4,000	2,000	4,000
A01217	Medical Allowance			512,000	428,000	512,000
A0121T	Adhoc Relief Allowance 2013			98,000		
A0122C	Adhoc Relief Allowance - 2015			161,000	5,000	
A0122M	Adhoc Relief Allowance 2016			829,000	22,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,646,000	42,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,098,000	28,000	
A0123P	Ad-hoc Relief A 2019			1,679,000	42,000	
A0123X	Adhoc Relief Allowance-2020			803,000	56,000	
A0124F	Adhoc Relief Allowance-2021			2,043,000	14,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,376,000	1,463,000
A0124S	Differential Allowance				2,984,000	3,168,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others				31,000	2,066,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>158,000</u>	<u>166,000</u>	<u>158,000</u>
A01289	Teaching Allowance			158,000	166,000	158,000
A03	TOTAL OPERATING EXPENSES			<u>493,000</u>	<u>192,000</u>	<u>531,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

KX0441 GOVERNMENT HIGH SCHOOL

331,000

152.000

7.000

10,000

7,000

19,000

104.000

5.000

5.000

5,000

30,527,000

3523

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0443	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,067,000</u>	<u>23,008,000</u>	<u>37,922,000</u>
A011	TOTAL PAY		31	31	<u>23,284,000</u>	<u>15,822,000</u>	<u>27,401,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>17,088,000</u>	<u>5,862,000</u>	<u>17,088,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>17,088,000</u>	<u>5,499,000</u>	<u>17,088,000</u>
S565	SR HEAD MASTER/ HEAD MISTRESS	(BPS-19)	1		7,381,000		
S998	SENIOR HEAD MASTER	(BPS-19)		1			7,381,000
A119	ASSISTANT	(BPS-16)				5,499,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,254,000		5,254,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,453,000		4,453,000
A01102	Personal pay					363,000	
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>6,196,000</u>	<u>9,960,000</u>	<u>10,313,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>6,196,000</u>	<u>9,904,000</u>	<u>10,313,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			231,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		143,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	143,000		231,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	2,201,000		3,557,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,740,000		4,428,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			300,000
S053	SENIOR CLERK	(BPS-14)				9,904,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	102,000		165,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	1	180,000		291,000
A313	ATTENDANT	(BPS-03)	1	1	150,000		242,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	143,000		231,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0443	GOVERNMENT HIGH SCHOOL						
C089	CHOWKIDAR	(BPS-01)	1	1	143,000		231,000
N003	NAIB QASID	(BPS-01)	1	1	154,000		249,000
S008	SANITARY WORKER	(BPS-01)	1	1	97,000		157,000
A01152	Personal pay					56,000	
A012	TOTAL ALLOWANCES				<u>12,783,000</u>	<u>7,186,000</u>	<u>10,521,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,620,000</u>	<u>7,045,000</u>	<u>10,358,000</u>
A01202	House Rent Allowance				1,022,000	790,000	1,022,000
A01203	Conveyance Allowance				937,000	873,000	937,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				551,000	415,000	551,000
A0121T	Adhoc Relief Allowance 2013				37,000		
A0122C	Adhoc Relief Allowance - 2015				187,000		
A0122M	Adhoc Relief Allowance 2016				960,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,923,000		
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,135,000		
A0123P	Ad-hoc Relief A 2019				2,308,000		
A0123X	Adhoc Relief Allowance-2020				877,000		
A0124F	Adhoc Relief Allowance-2021				2,667,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,569,000	1,712,000
A0124S	Differential Allowance					3,354,000	3,654,000
A01253	Science Teaching Allowance				8,000	4,000	8,000
A01270	Others						2,459,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>163,000</u>	<u>141,000</u>	<u>163,000</u>
A01289	Teaching Allowance				163,000	141,000	163,000
A03	TOTAL OPERATING EXPENSES				<u>509,000</u>	<u>208,000</u>	<u>548,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0443	GOVERNMENT HIGH SCHOOL					
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>162,000</u>	<u>162,000</u>	<u>169,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			100,000	100,000	105,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000
GOVERNMENT HIGH SCHOOL				36,576,000	23,216,000	38,470,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0444	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,963,000</u>	<u>16,895,000</u>	<u>26,541,000</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>15,027,000</u>	<u>11,417,000</u>	<u>19,440,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>9,322,000</u>	<u>5,571,000</u>	<u>9,322,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>9,110,000</u>	<u>5,465,000</u>	<u>9,110,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,564,000		3,564,000
A119	ASSISTANT (BPS-16)					5,465,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	2,730,000		2,730,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	2,816,000		2,816,000
A01102	Personal pay				212,000	106,000	212,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>5,705,000</u>	<u>5,846,000</u>	<u>10,118,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>5,705,000</u>	<u>5,846,000</u>	<u>10,118,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,025,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		634,000		
D154	DRAWING TEACHER (BPS-14)		1	1	169,000		273,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11		2,211,000		3,573,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,562,000		2,524,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			3			900,000
S053	SENIOR CLERK (BPS-14)					5,846,000	
J053	JUNIOR CLERK (BPS-11)		1	1	218,000		352,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	1	374,000		604,000
C089	CHOWKIDAR (BPS-01)		1	1	135,000		218,000
N003	NAIB QASID (BPS-01)		2	2	267,000		431,000
S008	SANITARY WORKER (BPS-01)		1	1	135,000		218,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0444	GOVERNMENT HIGH SCHOOL					
A012	TOTAL ALLOWANCES			<u>8,936,000</u>	<u>5,478,000</u>	<u>7,101,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,779,000</u>	<u>5,362,000</u>	<u>6,944,000</u>
A01202	House Rent Allowance			624,000	653,000	624,000
A01203	Conveyance Allowance			911,000	769,000	911,000
A01207	Washing Allowance			4,000	5,000	4,000
A0120D	Integrated Allowance			11,000	6,000	11,000
A01217	Medical Allowance			470,000	351,000	470,000
A0121T	Adhoc Relief Allowance 2013			90,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			149,000	3,000	
A0122M	Adhoc Relief Allowance 2016			760,000	14,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,533,000	30,000	
A01238	Charge Allowance			4,000	2,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			940,000	17,000	
A0123P	Ad-hoc Relief A 2019			1,355,000	25,000	
A0123X	Adhoc Relief Allowance-2020			553,000	17,000	
A0124F	Adhoc Relief Allowance-2021			1,369,000	16,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,122,000	1,175,000
A0124S	Differential Allowance				2,326,000	2,404,000
A01253	Science Teaching Allowance			6,000	3,000	6,000
A01270	Others					1,335,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>157,000</u>	<u>116,000</u>	<u>157,000</u>
A01289	Teaching Allowance			157,000	116,000	157,000
A03	TOTAL OPERATING EXPENSES			<u>502,000</u>	<u>201,000</u>	<u>540,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0444		GOVERNMENT HIGH SCHOOL				
A039	TOTAL GENERAL			<u>155,000</u>	<u>155,000</u>	<u>161,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			100,000	100,000	105,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT HIGH SCHOOL				24,465,000	17,096,000	27,081,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0445	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,843,000</u>	<u>15,007,000</u>	<u>14,591,000</u>
A011	TOTAL PAY		23	23	<u>7,700,000</u>	<u>9,694,000</u>	<u>10,020,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,921,000</u>	<u>3,857,000</u>	<u>3,921,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,921,000</u>	<u>3,857,000</u>	<u>3,921,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,416,000		2,416,000
A119	ASSISTANT (BPS-16)					3,857,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,505,000		1,505,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>3,779,000</u>	<u>5,837,000</u>	<u>6,099,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>3,764,000</u>	<u>5,776,000</u>	<u>6,084,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			490,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		303,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	78,000		126,000
D154	DRAWING TEACHER (BPS-14)		1	1	78,000		126,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	1,867,000		3,017,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	450,000		727,000
S053	SENIOR CLERK (BPS-14)					5,776,000	
J053	JUNIOR CLERK (BPS-11)		1	1	110,000		178,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	121,000		196,000
C089	CHOWKIDAR (BPS-01)		2	2	173,000		280,000
M022	MALHI (BPS-01)		1	1	169,000		273,000
N003	NAIB QASID (BPS-01)		1	1	246,000		398,000
S008	SANITARY WORKER (BPS-01)		1	1	169,000		273,000
A01152	Personal pay				15,000	61,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0445	GOVERNMENT HIGH SCHOOL					
A012	TOTAL ALLOWANCES			<u>5,143,000</u>	<u>5,313,000</u>	<u>4,571,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,073,000</u>	<u>5,098,000</u>	<u>4,501,000</u>
A01202	House Rent Allowance			395,000	624,000	395,000
A01203	Conveyance Allowance			469,000	833,000	469,000
A01207	Washing Allowance			3,000	1,000	3,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			241,000	389,000	241,000
A0121T	Adhoc Relief Allowance 2013			62,000	94,000	
A0122C	Adhoc Relief Allowance - 2015			73,000	44,000	
A0122M	Adhoc Relief Allowance 2016			375,000	135,000	
A0122Y	Ad-hoc Relief Allowance 2017			740,000	221,000	
A0123G	Ad-hoc Relief Allowance-2018			494,000	117,000	
A0123P	Ad-hoc Relief A 2019			756,000	129,000	
A0123X	Adhoc Relief Allowance-2020			379,000	51,000	
A0124F	Adhoc Relief Allowance-2021			1,082,000	31,000	
A0124R	Ad-Hoc Relief Allowance-2022				763,000	776,000
A0124S	Differential Allowance				1,652,000	1,679,000
A01253	Science Teaching Allowance				3,000	
A01270	Others					927,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>70,000</u>	<u>215,000</u>	<u>70,000</u>
A01289	Teaching Allowance			70,000	215,000	70,000
A03	TOTAL OPERATING EXPENSES			<u>496,000</u>	<u>195,000</u>	<u>534,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

KX0445 GOVERNMENT HIGH SCHOOL

155.000

15,125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0446	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,493,000</u>	<u>23,171,000</u>	<u>37,636,000</u>
A011	TOTAL PAY		45	45	<u>22,853,000</u>	<u>15,689,000</u>	<u>26,432,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>17,501,000</u>	<u>4,292,000</u>	<u>17,501,000</u>
A01101	Total Basic Pay Of Officer		18	18	<u>17,386,000</u>	<u>4,070,000</u>	<u>17,386,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,270,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,270,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	2	2	10,095,000		10,095,000
A119	ASSISTANT	(BPS-16)				4,070,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,125,000		2,125,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	980,000		980,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,916,000		1,916,000
A01102	Personal pay				115,000	222,000	115,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>5,352,000</u>	<u>11,397,000</u>	<u>8,931,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>5,321,000</u>	<u>11,234,000</u>	<u>8,900,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			260,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		161,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	482,000		779,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,271,000		2,054,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,071,000		1,731,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			300,000
S053	SENIOR CLERK	(BPS-14)				11,234,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	211,000		341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0446	GOVERNMENT HIGH SCHOOL						
P183	PRIMARY SCHOOL TEACHER (BPS-09)		8	7	705,000		1,139,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	318,000		514,000
A313	ATTENDANT (BPS-03)		1	1	191,000		309,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	95,000		154,000
C089	CHOWKIDAR (BPS-01)		2	2	459,000		742,000
N003	NAIB QASID (BPS-01)		1	1	182,000		294,000
S008	SANITARY WORKER (BPS-01)		1	1	175,000		283,000
A01152	Personal pay				31,000	163,000	31,000
A012	TOTAL ALLOWANCES				<u>15,640,000</u>	<u>7,482,000</u>	<u>11,204,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,440,000</u>	<u>7,322,000</u>	<u>11,004,000</u>
A01202	House Rent Allowance				1,359,000	843,000	1,359,000
A01203	Conveyance Allowance				1,201,000	1,020,000	1,201,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				760,000	479,000	760,000
A0121T	Adhoc Relief Allowance 2013				101,000	18,000	
A0122C	Adhoc Relief Allowance - 2015				256,000	33,000	
A0122M	Adhoc Relief Allowance 2016				1,315,000	13,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,639,000	21,000	
A01238	Charge Allowance					2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,681,000	7,000	
A0123P	Ad-hoc Relief A 2019				2,448,000	26,000	
A0123X	Adhoc Relief Allowance-2020				1,007,000	14,000	
A0124F	Adhoc Relief Allowance-2021				2,658,000	17,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,525,000	1,628,000
A0124S	Differential Allowance					3,291,000	3,506,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						2,534,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200,000</u>	<u>160,000</u>	<u>200,000</u>
A01289	Teaching Allowance				200,000	160,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0446	GOVERNMENT HIGH SCHOOL					
A03	TOTAL OPERATING EXPENSES			<u>529,000</u>	<u>228,000</u>	<u>570,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>191,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			116,000	116,000	122,000
A03970	Others			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
1	Others					15,000
GOVERNMENT HIGH SCHOOL				39,022,000	23,399,000	38,206,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0448	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,543,000</u>	<u>24,421,000</u>	
A011	TOTAL PAY		<u>56</u>		<u>20,110,000</u>	<u>16,635,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>		<u>8,431,000</u>	<u>5,016,000</u>	
A01101	Total Basic Pay Of Officer		<u>13</u>		<u>8,161,000</u>	<u>4,781,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,276,000		
A119	ASSISTANT	(BPS-16)				4,781,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12		4,885,000		
A01102	Personal pay				270,000	235,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>		<u>11,679,000</u>	<u>11,619,000</u>	
A01151	Total Basic Pay Other Staff		<u>43</u>		<u>11,623,000</u>	<u>11,602,000</u>	
C298	COMMERCE TEACHER	(BPS-15)	1		1,943,000		
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		150,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		116,000		
D154	DRAWING TEACHER	(BPS-14)	1		150,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13		2,661,000		
O044	ORIENTAL TEACHER	(BPS-14)	2		3,940,000		
S053	SENIOR CLERK	(BPS-14)				11,602,000	
J053	JUNIOR CLERK	(BPS-11)	1		108,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10		776,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1		272,000		
A313	ATTENDANT	(BPS-03)	1		99,000		
L011	LABORATORY ATTENDANT	(BPS-03)	2		345,000		
C089	CHOWKIDAR	(BPS-01)	4		474,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0448	GOVERNMENT HIGH SCHOOL						
M022	MALHI	(BPS-01)	1		166,000		
N003	NAIB QASID	(BPS-01)	3		333,000		
S008	SANITARY WORKER	(BPS-01)	1		90,000		
A01152	Personal pay				56,000	17,000	
A012	TOTAL ALLOWANCES				<u>14,433,000</u>	<u>7,786,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,203,000</u>	<u>7,595,000</u>	
A01202	House Rent Allowance				907,000	903,000	
A01203	Conveyance Allowance				1,353,000	1,005,000	
A01207	Washing Allowance				3,000	2,000	
A0120D	Integrated Allowance				6,000	11,000	
A01217	Medical Allowance				799,000	499,000	
A0121T	Adhoc Relief Allowance 2013				81,000		
A0122C	Adhoc Relief Allowance - 2015				260,000		
A0122M	Adhoc Relief Allowance 2016				1,334,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,669,000		
A01238	Charge Allowance				3,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018				1,251,000		
A0123P	Ad-hoc Relief A 2019				2,033,000		
A0123X	Adhoc Relief Allowance-2020				924,000		
A0124F	Adhoc Relief Allowance-2021				2,570,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,636,000	
A0124S	Differential Allowance					3,534,000	
A01253	Science Teaching Allowance				10,000	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>230,000</u>	<u>191,000</u>	
A01289	Teaching Allowance				230,000	191,000	
A03	TOTAL OPERATING EXPENSES				<u>556,000</u>	<u>255,000</u>	
A032	TOTAL COMMUNICATIONS				<u>46,000</u>	<u>46,000</u>	
A03201	Postage and Telegraph				3,000	3,000	
A03202	Telephone and Trunk call				43,000	43,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0448 GOVERNMENT HIGH SCHOOL				
A033	TOTAL UTILITIES			301,000
A03303	Electricity			301,000
A039	TOTAL GENERAL			209,000
A03902	Printing and Publication			7,000
A03903	Conference/Seminars/Workshops/Sympo			26,000
A03905	Newspapers Periodicals and Books			18,000
A03906	Uniforms and Protective Clothing			18,000
A03942	Cost of Other Stores			128,000
A03970	Others			12,000
GOVERNMENT HIGH SCHOOL				35,099,000
				24,676,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0450	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,334,000</u>	<u>27,469,000</u>	<u>38,697,000</u>
A011	TOTAL PAY		<u>37</u>	<u>37</u>	<u>22,517,000</u>	<u>18,800,000</u>	<u>27,122,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>15,520,000</u>	<u>6,634,000</u>	<u>15,520,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>15,253,000</u>	<u>6,043,000</u>	<u>15,253,000</u>
H100	HEAD MASTER (BPS-18)			1			3,612,000
H100	HEAD MASTER (BPS-17)		1		3,612,000		
A119	ASSISTANT (BPS-16)					6,043,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	5,064,000		5,064,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	6,577,000		6,577,000
A01102	Personal pay				267,000	591,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>28</u>	<u>6,997,000</u>	<u>12,166,000</u>	<u>11,602,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>6,990,000</u>	<u>12,071,000</u>	<u>11,595,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			886,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		548,000		
D154	DRAWING TEACHER (BPS-14)		1	1	350,000		566,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	2,512,000		4,059,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,411,000		2,280,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			300,000
S053	SENIOR CLERK (BPS-14)					12,071,000	
J053	JUNIOR CLERK (BPS-11)		1	1	253,000		409,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	4	499,000		806,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	208,000		336,000
C089	CHOWKIDAR (BPS-01)		2	2	377,000		609,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0450	GOVERNMENT HIGH SCHOOL						
M022	MALHI	(BPS-01)	1	1	187,000		302,000
N003	NAIB QASID	(BPS-01)	3	3	378,000		611,000
S008	SANITARY WORKER	(BPS-01)	2	2	267,000		431,000
A01152	Personal pay				7,000	95,000	7,000
A012	TOTAL ALLOWANCES				<u>12,817,000</u>	<u>8,669,000</u>	<u>11,575,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,595,000</u>	<u>8,489,000</u>	<u>11,353,000</u>
A01202	House Rent Allowance				935,000	998,000	963,000
A01203	Conveyance Allowance				987,000	1,060,000	1,011,000
A01207	Washing Allowance				6,000	7,000	6,000
A0120D	Integrated Allowance				4,000	2,000	4,000
A01217	Medical Allowance				585,000	556,000	585,000
A0121T	Adhoc Relief Allowance 2013				80,000		
A0122C	Adhoc Relief Allowance - 2015				190,000		
A0122M	Adhoc Relief Allowance 2016				977,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,955,000		
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,237,000		
A0123P	Ad-hoc Relief A 2019				2,008,000		
A0123X	Adhoc Relief Allowance-2020				1,032,000		
A0124F	Adhoc Relief Allowance-2021				2,599,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,864,000	2,013,000
A0124S	Differential Allowance					3,999,000	4,316,000
A01270	Others						2,453,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>222,000</u>	<u>180,000</u>	<u>222,000</u>
A01289	Teaching Allowance				222,000	180,000	222,000
A03	TOTAL OPERATING EXPENSES				<u>520,000</u>	<u>219,000</u>	<u>560,000</u>
A032	TOTAL COMMUNICATIONS				<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				43,000	43,000	45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0450 GOVERNMENT HIGH SCHOOL						
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>173,000</u>	<u>173,000</u>	<u>181,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			112,000	112,000	118,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
GOVERNMENT HIGH SCHOOL				35,854,000	27,688,000	39,257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0451	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,925,000</u>	<u>14,653,000</u>	<u>33,691,000</u>
A011	TOTAL PAY		35	35	<u>20,941,000</u>	<u>9,871,000</u>	<u>26,075,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>12,589,000</u>	<u>3,286,000</u>	<u>12,589,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>12,348,000</u>	<u>3,008,000</u>	<u>12,348,000</u>
H100	HEAD MASTER (BPS-17)		1	1	5,337,000		5,337,000
A119	ASSISTANT (BPS-16)					3,008,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	4,128,000		4,128,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	2,883,000		2,883,000
A01102	Personal pay				241,000	278,000	241,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>8,352,000</u>	<u>6,585,000</u>	<u>13,486,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>8,334,000</u>	<u>6,533,000</u>	<u>13,468,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			305,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		189,000		
D154	DRAWING TEACHER (BPS-14)		1	1	189,000		305,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13		3,506,000		5,666,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	2,210,000		3,571,000
S053	SENIOR CLERK (BPS-14)					6,533,000	
J053	JUNIOR CLERK (BPS-11)		1	1	272,000		440,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	259,000		419,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	208,000		336,000
C089	CHOWKIDAR (BPS-01)		1	1	373,000		603,000
M022	MALHI (BPS-01)		1	1	189,000		305,000
N003	NAIB QASID (BPS-01)		3	3	636,000		1,028,000
S008	SANITARY WORKER (BPS-01)		2	2	303,000		490,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0451	GOVERNMENT HIGH SCHOOL					
A01152	Personal pay			18,000	52,000	18,000
A012	TOTAL ALLOWANCES			<u>11,984,000</u>	<u>4,782,000</u>	<u>7,616,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,777,000</u>	<u>4,674,000</u>	<u>7,409,000</u>
A01202	House Rent Allowance			747,000	525,000	747,000
A01203	Conveyance Allowance			1,034,000	680,000	1,034,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			13,000	24,000	24,000
A01217	Medical Allowance			651,000	344,000	651,000
A0121T	Adhoc Relief Allowance 2013			96,000		
A0122C	Adhoc Relief Allowance - 2015			206,000	11,000	
A0122M	Adhoc Relief Allowance 2016			1,036,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,106,000		
A01238	Charge Allowance			4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,108,000		
A0123P	Ad-hoc Relief A 2019			1,889,000		
A0123X	Adhoc Relief Allowance-2020			984,000		
A0124F	Adhoc Relief Allowance-2021			1,893,000		
A0124R	Ad-Hoc Relief Allowance-2022				962,000	1,038,000
A0124S	Differential Allowance				2,117,000	2,246,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others					1,655,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>207,000</u>	<u>108,000</u>	<u>207,000</u>
A01289	Teaching Allowance			207,000	108,000	207,000
A03	TOTAL OPERATING EXPENSES			<u>558,000</u>	<u>257,000</u>	<u>598,000</u>
A032	TOTAL COMMUNICATIONS			<u>86,000</u>	<u>86,000</u>	<u>90,000</u>
A03201	Postage and Telegraph			43,000	43,000	45,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

KX0451 GOVERNMENT HIGH SCHOOL

331,000

177.000

7,000

25,000

9,000

19,000

110,000

7,000

7,000

7,000

34,289,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0453	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,412,000</u>	<u>23,167,000</u>	
A011	TOTAL PAY		31		<u>19,452,000</u>	<u>15,734,000</u>	
A011-1	TOTAL PAY OF OFFICERS		10		<u>12,755,000</u>	<u>4,193,000</u>	
A01101	Total Basic Pay Of Officer		10		<u>12,689,000</u>	<u>4,160,000</u>	
H100	HEAD MASTER	(BPS-17)	1		5,335,000		
A119	ASSISTANT	(BPS-16)				4,160,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		3,995,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		3,359,000		
A01102	Personal pay				66,000	33,000	
A011-2	TOTAL PAY OF OTHER STAFF		21		<u>6,697,000</u>	<u>11,541,000</u>	
A01151	Total Basic Pay Other Staff		21		<u>6,621,000</u>	<u>11,397,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		560,000		
D154	DRAWING TEACHER	(BPS-14)	1		440,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10		3,500,000		
O044	ORIENTAL TEACHER	(BPS-14)	1		230,000		
S053	SENIOR CLERK	(BPS-14)				11,397,000	
J053	JUNIOR CLERK	(BPS-11)	1		376,000		
A313	ATTENDANT	(BPS-03)	1		263,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		307,000		
C089	CHOWKIDAR	(BPS-01)	1		263,000		
N003	NAIB QASID	(BPS-01)	2		419,000		
S008	SANITARY WORKER	(BPS-01)	1		263,000		
A01152	Personal pay				76,000	144,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0453	GOVERNMENT HIGH SCHOOL					
A012	TOTAL ALLOWANCES			<u>11,960,000</u>	<u>7,433,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,783,000</u>	<u>7,262,000</u>	
A01202	House Rent Allowance			871,000	886,000	
A01203	Conveyance Allowance			1,116,000	984,000	
A01207	Washing Allowance			3,000	2,000	
A0120D	Integrated Allowance			8,000	23,000	
A01217	Medical Allowance			524,000	430,000	
A0121T	Adhoc Relief Allowance 2013			152,000		
A0122C	Adhoc Relief Allowance - 2015			172,000		
A0122M	Adhoc Relief Allowance 2016			902,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,788,000		
A01238	Charge Allowance			6,000	4,000	
A0123G	Ad-hoc Relief Allowance-2018			1,196,000		
A0123P	Ad-hoc Relief A 2019			2,008,000		
A0123X	Adhoc Relief Allowance-2020			867,000		
A0124F	Adhoc Relief Allowance-2021			2,155,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,555,000	
A0124S	Differential Allowance				3,332,000	
A01253	Science Teaching Allowance			15,000	15,000	
A01270	Others				31,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>177,000</u>	<u>171,000</u>	
A01289	Teaching Allowance			177,000	171,000	
A03	TOTAL OPERATING EXPENSES			<u>535,000</u>	<u>234,000</u>	
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	
A03201	Postage and Telegraph			3,000	3,000	
A03202	Telephone and Trunk call			43,000	43,000	
A033	TOTAL UTILITIES			<u>301,000</u>		
A03303	Electricity			301,000		

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0453 GOVERNMENT HIGH SCHOOL						
A039	TOTAL GENERAL			<u>188,000</u>	<u>188,000</u>	
A03902	Printing and Publication			7,000	7,000	
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	
A03905	Newspapers Periodicals and Books			12,000	12,000	
A03906	Uniforms and Protective Clothing			18,000	18,000	
A03942	Cost of Other Stores			107,000	107,000	
A03970	Others			18,000	18,000	
GOVERNMENT HIGH SCHOOL				31,947,000	23,401,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0454	HEAD MASTER GOVERNMENT HIGH SCHOOL SONO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,479,000</u>	<u>19,249,000</u>	<u>32,764,000</u>
A011	TOTAL PAY		31	31	<u>20,467,000</u>	<u>13,217,000</u>	<u>23,335,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>15,738,000</u>	<u>4,174,000</u>	<u>15,738,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>15,738,000</u>	<u>4,174,000</u>	<u>15,738,000</u>
H100	HEAD MASTER (BPS-18)			1			5,591,000
H100	HEAD MASTER (BPS-17)		1		5,591,000		
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)					4,174,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	6,173,000		6,173,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	3,574,000		3,574,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>4,729,000</u>	<u>9,043,000</u>	<u>7,597,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>4,655,000</u>	<u>8,727,000</u>	<u>7,523,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			1,149,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		711,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	180,000		291,000
D154	DRAWING TEACHER (BPS-14)		1	1	365,000		590,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9		2,214,000		3,578,000
S053	SENIOR CLERK (BPS-14)					8,727,000	
J053	JUNIOR CLERK (BPS-11)		1	1	103,000		166,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	134,000		217,000
C089	CHOWKIDAR (BPS-01)		2	2	296,000		478,000
M022	MALHI (BPS-01)		1	1	165,000		267,000
N003	NAIB QASID (BPS-01)		2	2	343,000		554,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0454	HEAD MASTER GOVERNMENT HIGH SCHOOL SONO						
S008	SANITARY WORKER	(BPS-01)	1	1	144,000		233,000
A01152	Personal pay				74,000	316,000	74,000
A012	TOTAL ALLOWANCES				<u>12,012,000</u>	<u>6,032,000</u>	<u>9,429,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,824,000</u>	<u>5,908,000</u>	<u>9,241,000</u>
A01202	House Rent Allowance				1,110,000	762,000	1,110,000
A01203	Conveyance Allowance				1,109,000	698,000	1,109,000
A01207	Washing Allowance				4,000	1,000	4,000
A0120D	Integrated Allowance				9,000	8,000	11,000
A01217	Medical Allowance				622,000	352,000	622,000
A0121T	Adhoc Relief Allowance 2013				67,000		
A0122C	Adhoc Relief Allowance - 2015				199,000		
A0122M	Adhoc Relief Allowance 2016				1,038,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,083,000		
A0123G	Ad-hoc Relief Allowance-2018				1,265,000		
A0123P	Ad-hoc Relief A 2019				1,883,000		
A0123X	Adhoc Relief Allowance-2020				638,000		
A0124F	Adhoc Relief Allowance-2021				1,789,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,303,000	1,360,000
A0124S	Differential Allowance					2,780,000	2,896,000
A01253	Science Teaching Allowance				8,000	4,000	8,000
A01270	Others						2,121,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>188,000</u>	<u>124,000</u>	<u>188,000</u>
A01289	Teaching Allowance				188,000	124,000	188,000
A03	TOTAL OPERATING EXPENSES				<u>532,000</u>	<u>231,000</u>	<u>572,000</u>
A032	TOTAL COMMUNICATIONS				<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				43,000	43,000	45,000
A033	TOTAL UTILITIES				<u>301,000</u>		<u>331,000</u>
A03303	Electricity				301,000		331,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0454	HEAD MASTER GOVERNMENT HIGH SCHOOL SONO					
A039	TOTAL GENERAL			<u>185,000</u>	<u>185,000</u>	<u>193,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			106,000	106,000	111,000
A03970	Others			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1	Others					18,000
HEAD MASTER GOVERNMENT HIGH SCHOOL SONO				33,011,000	19,480,000	33,336,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0455	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,145,000</u>	<u>8,310,000</u>	<u>8,798,000</u>
A011	TOTAL PAY		14	14	<u>4,038,000</u>	<u>5,671,000</u>	<u>5,495,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,671,000</u>	<u>1,020,000</u>	<u>1,671,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,671,000</u>	<u>1,020,000</u>	<u>1,671,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					1,020,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,230,000		1,230,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,367,000</u>	<u>4,651,000</u>	<u>3,824,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,367,000</u>	<u>4,651,000</u>	<u>3,824,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	629,000		1,016,000
S053	SENIOR CLERK (BPS-14)					4,651,000	
J053	JUNIOR CLERK (BPS-11)		1	1	226,000		365,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	292,000		472,000
C089	CHOWKIDAR (BPS-01)		1	1	264,000		427,000
N003	NAIB QASID (BPS-01)		2	2	525,000		848,000
S008	SANITARY WORKER (BPS-01)		2	2	431,000		696,000
A012	TOTAL ALLOWANCES				<u>3,107,000</u>	<u>2,639,000</u>	<u>3,303,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,075,000</u>	<u>2,595,000</u>	<u>3,271,000</u>
A01202	House Rent Allowance				177,000	254,000	241,000
A01203	Conveyance Allowance				272,000	337,000	317,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				157,000	181,000	157,000
A0121T	Adhoc Relief Allowance 2013				24,000		
A0122C	Adhoc Relief Allowance - 2015				41,000		
A0122M	Adhoc Relief Allowance 2016				212,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0455	GOVERNMENT HIGH SCHOOL					
A0122Y	Ad-hoc Relief Allowance 2017			413,000		
A0123G	Ad-hoc Relief Allowance-2018			275,000		
A0123P	Ad-hoc Relief A 2019			465,000		
A0123X	Adhoc Relief Allowance-2020			269,000		
A0124F	Adhoc Relief Allowance-2021			748,000		
A0124R	Ad-Hoc Relief Allowance-2022				563,000	590,000
A0124S	Differential Allowance				1,229,000	1,282,000
A01253	Science Teaching Allowance			7,000	4,000	7,000
A01270	Others					650,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>32,000</u>	<u>44,000</u>	<u>32,000</u>
A01289	Teaching Allowance			32,000	44,000	32,000
A03	TOTAL OPERATING EXPENSES			<u>501,000</u>	<u>200,000</u>	<u>539,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>154,000</u>	<u>154,000</u>	<u>160,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			100,000	100,000	105,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others					8,000
GOVERNMENT HIGH SCHOOL				7,646,000	8,510,000	9,337,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0456	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,718,000</u>	<u>22,608,000</u>	<u>36,502,000</u>
A011	TOTAL PAY		32	32	<u>22,250,000</u>	<u>15,371,000</u>	<u>26,329,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>15,611,000</u>	<u>5,577,000</u>	<u>15,611,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>15,611,000</u>	<u>5,547,000</u>	<u>15,611,000</u>
H100	HEAD MASTER (BPS-17)		1	1	4,039,000		4,039,000
A119	ASSISTANT (BPS-16)					5,547,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	5,030,000		5,030,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	6,542,000		6,542,000
A01102	Personal pay					30,000	
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>6,639,000</u>	<u>9,794,000</u>	<u>10,718,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>6,621,000</u>	<u>9,733,000</u>	<u>10,700,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			511,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		316,000		
D154	DRAWING TEACHER (BPS-14)		1	1	138,000		223,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9		1,944,000		3,142,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	3,073,000		4,966,000
S053	SENIOR CLERK (BPS-14)					9,733,000	
J053	JUNIOR CLERK (BPS-11)		1	1	164,000		265,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	184,000		297,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	114,000		184,000
C089	CHOWKIDAR (BPS-01)		2	2	164,000		265,000
M022	MALHI (BPS-01)		1	1	120,000		194,000
N003	NAIB QASID (BPS-01)		3	3	336,000		543,000
S008	SANITARY WORKER (BPS-01)		1	1	68,000		110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0456	GOVERNMENT HIGH SCHOOL					
A01152	Personal pay			18,000	61,000	18,000
A012	TOTAL ALLOWANCES			<u>12,468,000</u>	<u>7,237,000</u>	<u>10,173,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,305,000</u>	<u>7,097,000</u>	<u>10,010,000</u>
A01202	House Rent Allowance			1,001,000	886,000	1,001,000
A01203	Conveyance Allowance			989,000	896,000	989,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			13,000	29,000	32,000
A01217	Medical Allowance			582,000	465,000	582,000
A0121T	Adhoc Relief Allowance 2013			90,000		
A0122C	Adhoc Relief Allowance - 2015			193,000		
A0122M	Adhoc Relief Allowance 2016			931,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,865,000		
A01238	Charge Allowance			1,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,180,000		
A0123P	Ad-hoc Relief A 2019			1,912,000		
A0123X	Adhoc Relief Allowance-2020			944,000		
A0124F	Adhoc Relief Allowance-2021			2,596,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,519,000	1,631,000
A0124S	Differential Allowance				3,267,000	3,517,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					2,248,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>163,000</u>	<u>140,000</u>	<u>163,000</u>
A01289	Teaching Allowance			163,000	140,000	163,000
A03	TOTAL OPERATING EXPENSES			<u>500,000</u>	<u>199,000</u>	<u>538,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0456	GOVERNMENT HIGH SCHOOL					
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>153,000</u>	<u>153,000</u>	<u>159,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			100,000	100,000	105,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT HIGH SCHOOL				35,218,000	22,807,000	37,040,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0457	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,650,000</u>	<u>16,304,000</u>	<u>24,830,000</u>
A011	TOTAL PAY		23	23	<u>14,566,000</u>	<u>10,890,000</u>	<u>18,051,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>8,909,000</u>	<u>4,772,000</u>	<u>8,909,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>8,909,000</u>	<u>4,772,000</u>	<u>8,909,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,292,000		3,292,000
A119	ASSISTANT (BPS-16)					4,772,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	2,398,000		2,398,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	3,219,000		3,219,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>5,657,000</u>	<u>6,118,000</u>	<u>9,142,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>5,657,000</u>	<u>6,118,000</u>	<u>9,142,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			726,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		449,000		
D154	DRAWING TEACHER (BPS-14)		1	1	282,000		456,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	1,795,000		2,901,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	2,402,000		3,882,000
S053	SENIOR CLERK (BPS-14)					6,118,000	
J053	JUNIOR CLERK (BPS-11)		1	1	176,000		284,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	206,000		333,000
C089	CHOWKIDAR (BPS-01)		1	1	101,000		163,000
N003	NAIB QASID (BPS-01)		2	2	127,000		205,000
S008	SANITARY WORKER (BPS-01)		1	1	119,000		192,000
A012	TOTAL ALLOWANCES				<u>7,084,000</u>	<u>5,414,000</u>	<u>6,779,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,967,000</u>	<u>5,293,000</u>	<u>6,662,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0457	GOVERNMENT HIGH SCHOOL					
A01202	House Rent Allowance			686,000	622,000	686,000
A01203	Conveyance Allowance			655,000	696,000	655,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			8,000	23,000	23,000
A01217	Medical Allowance			389,000	390,000	389,000
A0121T	Adhoc Relief Allowance 2013			61,000		
A0122C	Adhoc Relief Allowance - 2015			122,000		
A0122M	Adhoc Relief Allowance 2016			627,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,260,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			732,000		
A0123P	Ad-hoc Relief A 2019			943,000		
A0123X	Adhoc Relief Allowance-2020			390,000		
A0124F	Adhoc Relief Allowance-2021			1,091,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,120,000	1,118,000
A0124S	Differential Allowance				2,436,000	2,441,000
A01270	Others					1,345,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>117,000</u>	<u>121,000</u>	<u>117,000</u>
A01289	Teaching Allowance			117,000	121,000	117,000
A03	TOTAL OPERATING EXPENSES			<u>496,000</u>	<u>195,000</u>	<u>534,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>149,000</u>	<u>149,000</u>	<u>155,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

KX0457 GOVERNMENT HIGH SCHOOL

GOVERNMENT HIGH SCHOOL	22,146,000	16,499,000	25,364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0458	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,391,000</u>	<u>17,219,000</u>	<u>18,669,000</u>
A011	TOTAL PAY		37	37	<u>9,221,000</u>	<u>11,625,000</u>	<u>11,830,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>4,985,000</u>	<u>5,222,000</u>	<u>4,985,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>4,985,000</u>	<u>4,944,000</u>	<u>4,985,000</u>
H100	HEAD MASTER (BPS-17)		2	2	2,688,000		2,688,000
A119	ASSISTANT (BPS-16)					4,944,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	1,405,000		1,405,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	892,000		892,000
A01102	Personal pay					278,000	
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>4,236,000</u>	<u>6,403,000</u>	<u>6,845,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>4,236,000</u>	<u>6,403,000</u>	<u>6,845,000</u>
C298	COMMERCE TEACHER (BPS-15)		2	2	397,000		642,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			713,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		441,000		
D154	DRAWING TEACHER (BPS-14)		2	2	244,000		394,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	1,206,000		1,949,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,304,000		2,107,000
S053	SENIOR CLERK (BPS-14)					6,403,000	
J053	JUNIOR CLERK (BPS-11)		2	2	116,000		187,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	67,000		108,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	110,000		178,000
C089	CHOWKIDAR (BPS-01)		2	2	135,000		218,000
N003	NAIB QASID (BPS-01)		2	2	103,000		166,000
S008	SANITARY WORKER (BPS-01)		2	2	113,000		183,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0458	GOVERNMENT HIGH SCHOOL					
A012	TOTAL ALLOWANCES			<u>7,170,000</u>	<u>5,594,000</u>	<u>6,839,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,077,000</u>	<u>5,509,000</u>	<u>6,746,000</u>
A01202	House Rent Allowance			607,000	698,000	669,000
A01203	Conveyance Allowance			676,000	724,000	685,000
A01207	Washing Allowance			8,000	9,000	8,000
A0120D	Integrated Allowance			10,000	23,000	23,000
A01217	Medical Allowance			364,000	389,000	364,000
A0121T	Adhoc Relief Allowance 2013			75,000		
A0122C	Adhoc Relief Allowance - 2015			97,000		
A0122M	Adhoc Relief Allowance 2016			509,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,021,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			680,000		
A0123P	Ad-hoc Relief A 2019			1,134,000		
A0123X	Adhoc Relief Allowance-2020			527,000		
A0124F	Adhoc Relief Allowance-2021			1,356,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,150,000	1,236,000
A0124S	Differential Allowance				2,500,000	2,688,000
A01253	Science Teaching Allowance			13,000	13,000	13,000
A01270	Others					1,058,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>93,000</u>	<u>85,000</u>	<u>93,000</u>
A01289	Teaching Allowance			93,000	85,000	93,000
A03	TOTAL OPERATING EXPENSES			<u>526,000</u>	<u>225,000</u>	<u>566,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0458	GOVERNMENT HIGH SCHOOL					
A039	TOTAL GENERAL			<u>179,000</u>	<u>179,000</u>	<u>187,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			105,000	105,000	110,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
1	Others					16,000
GOVERNMENT HIGH SCHOOL				16,917,000	17,444,000	19,235,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0459	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,922,000</u>	<u>13,649,000</u>	<u>17,827,000</u>
A011	TOTAL PAY		22	22	<u>9,467,000</u>	<u>9,300,000</u>	<u>12,132,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,142,000</u>	<u>3,024,000</u>	<u>5,142,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,142,000</u>	<u>3,024,000</u>	<u>5,142,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,469,000		1,469,000
A119	ASSISTANT (BPS-16)					3,024,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	2,237,000		2,237,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	1,436,000		1,436,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>4,325,000</u>	<u>6,276,000</u>	<u>6,990,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>4,325,000</u>	<u>6,276,000</u>	<u>6,990,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			299,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		185,000		
D154	DRAWING TEACHER (BPS-14)		1	1	331,000		535,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	2,826,000		4,567,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	331,000		535,000
S053	SENIOR CLERK (BPS-14)					6,276,000	
J053	JUNIOR CLERK (BPS-11)		1	1	161,000		260,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	152,000		246,000
M022	MALHI (BPS-01)		1	1	109,000		176,000
N003	NAIB QASID (BPS-01)		1	1	230,000		372,000
A012	TOTAL ALLOWANCES				<u>7,455,000</u>	<u>4,349,000</u>	<u>5,695,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,335,000</u>	<u>4,233,000</u>	<u>5,575,000</u>
A01202	House Rent Allowance				581,000	458,000	581,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0459	GOVERNMENT HIGH SCHOOL					
A01203	Conveyance Allowance			627,000	578,000	627,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			295,000	263,000	295,000
A0121T	Adhoc Relief Allowance 2013			57,000		
A0122C	Adhoc Relief Allowance - 2015			103,000		
A0122M	Adhoc Relief Allowance 2016			538,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,076,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			717,000		
A0123P	Ad-hoc Relief A 2019			1,255,000		
A0123X	Adhoc Relief Allowance-2020			576,000		
A0124F	Adhoc Relief Allowance-2021			1,496,000		
A0124R	Ad-Hoc Relief Allowance-2022				925,000	960,000
A0124S	Differential Allowance				1,987,000	2,061,000
A01253	Science Teaching Allowance			4,000	2,000	4,000
A01270	Others					1,028,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>120,000</u>	<u>116,000</u>	<u>120,000</u>
A01289	Teaching Allowance			120,000	116,000	120,000
A03	TOTAL OPERATING EXPENSES			<u>509,000</u>	<u>208,000</u>	<u>548,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>162,000</u>	<u>162,000</u>	<u>169,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0459 GOVERNMENT HIGH SCHOOL				
A03942	Cost of Other Stores			100,000
A03970	Others			100,000
				105,000
				12,000
				13,000
1	Others			13,000
GOVERNMENT HIGH SCHOOL				17,431,000
				13,857,000
				18,375,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0460	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,718,000</u>	<u>21,179,000</u>	<u>33,844,000</u>
A011	TOTAL PAY		29	29	<u>19,750,000</u>	<u>14,436,000</u>	<u>24,026,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>12,810,000</u>	<u>4,356,000</u>	<u>12,810,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>12,514,000</u>	<u>4,168,000</u>	<u>12,514,000</u>
H100	HEAD MASTER (BPS-18)			1			4,866,000
H100	HEAD MASTER (BPS-17)		1		4,866,000		
A119	ASSISTANT (BPS-16)					4,168,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	4,188,000		4,188,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	3,460,000		3,460,000
A01102	Personal pay				296,000	188,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>6,940,000</u>	<u>10,080,000</u>	<u>11,216,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>6,940,000</u>	<u>10,069,000</u>	<u>11,216,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,065,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		659,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	406,000		656,000
D154	DRAWING TEACHER (BPS-14)		1	1	506,000		818,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8		1,825,000		2,949,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,945,000		3,143,000
S053	SENIOR CLERK (BPS-14)					10,069,000	
J053	JUNIOR CLERK (BPS-11)		1	1	140,000		226,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	376,000		608,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	191,000		309,000
C089	CHOWKIDAR (BPS-01)		1	1	175,000		283,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0460	GOVERNMENT HIGH SCHOOL						
M022	MALHI	(BPS-01)	1	1	175,000		283,000
N003	NAIB QASID	(BPS-01)	2	2	367,000		593,000
S008	SANITARY WORKER	(BPS-01)	1	1	175,000		283,000
A01152	Personal pay					11,000	
A012	TOTAL ALLOWANCES				<u>12,968,000</u>	<u>6,743,000</u>	<u>9,818,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,771,000</u>	<u>6,605,000</u>	<u>9,621,000</u>
A01202	House Rent Allowance				906,000	726,000	906,000
A01203	Conveyance Allowance				1,125,000	891,000	1,125,000
A01207	Washing Allowance				6,000	5,000	6,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				622,000	437,000	622,000
A0121T	Adhoc Relief Allowance 2013				90,000	3,000	
A0122C	Adhoc Relief Allowance - 2015				203,000	1,000	
A0122M	Adhoc Relief Allowance 2016				1,046,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,096,000	1,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,238,000		
A0123P	Ad-hoc Relief A 2019				2,087,000	2,000	
A0123X	Adhoc Relief Allowance-2020				880,000	3,000	
A0124F	Adhoc Relief Allowance-2021				2,455,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,429,000	1,554,000
A0124S	Differential Allowance					3,078,000	3,341,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						2,038,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>197,000</u>	<u>138,000</u>	<u>197,000</u>
A01289	Teaching Allowance				197,000	138,000	197,000
A03	TOTAL OPERATING EXPENSES				<u>667,000</u>	<u>366,000</u>	<u>713,000</u>
A032	TOTAL COMMUNICATIONS				<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				43,000	43,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0460	GOVERNMENT HIGH SCHOOL					
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>320,000</u>	<u>320,000</u>	<u>334,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			103,000	103,000	108,000
A03970	Others			<u>160,000</u>	<u>160,000</u>	<u>168,000</u>
1	Others					168,000
GOVERNMENT HIGH SCHOOL				33,385,000	21,545,000	34,557,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0461	HEAD MASTER GOVERNMENT HIGH SCHOOL MATT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,301,000</u>	<u>12,510,000</u>	<u>17,745,000</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>9,932,000</u>	<u>8,393,000</u>	<u>12,659,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>5,506,000</u>	<u>2,688,000</u>	<u>5,506,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>5,506,000</u>	<u>2,688,000</u>	<u>5,506,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,563,000		3,563,000
A119	ASSISTANT (BPS-16)					2,688,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,943,000		1,943,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>4,426,000</u>	<u>5,705,000</u>	<u>7,153,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>4,426,000</u>	<u>5,705,000</u>	<u>7,153,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			551,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		341,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	117,000		189,000
D154	DRAWING TEACHER (BPS-14)		1	1	198,000		320,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	2,067,000		3,340,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	581,000		939,000
S053	SENIOR CLERK (BPS-14)					5,705,000	
J053	JUNIOR CLERK (BPS-11)		1	1	304,000		491,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	248,000		401,000
C089	CHOWKIDAR (BPS-01)		1	1	117,000		189,000
N003	NAIB QASID (BPS-01)		2	2	332,000		537,000
S008	SANITARY WORKER (BPS-01)		1	1	121,000		196,000
A012	TOTAL ALLOWANCES				<u>6,369,000</u>	<u>4,117,000</u>	<u>5,086,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,264,000</u>	<u>4,032,000</u>	<u>4,981,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0461	HEAD MASTER GOVERNMENT HIGH SCHOOL MATT					
A01202	House Rent Allowance			512,000	510,000	512,000
A01203	Conveyance Allowance			571,000	525,000	571,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	3,000	6,000
A01217	Medical Allowance			310,000	268,000	310,000
A0121T	Adhoc Relief Allowance 2013			44,000	8,000	
A0122C	Adhoc Relief Allowance - 2015			119,000	2,000	
A0122M	Adhoc Relief Allowance 2016			473,000	9,000	
A0122Y	Ad-hoc Relief Allowance 2017			950,000	16,000	
A0123G	Ad-hoc Relief Allowance-2018			633,000	11,000	
A0123P	Ad-hoc Relief A 2019			960,000	16,000	
A0123X	Adhoc Relief Allowance-2020			459,000	12,000	
A0124F	Adhoc Relief Allowance-2021			1,220,000	31,000	
A0124R	Ad-Hoc Relief Allowance-2022				834,000	798,000
A0124S	Differential Allowance				1,783,000	1,708,000
A01253	Science Teaching Allowance			6,000	3,000	6,000
A01270	Others					1,069,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>85,000</u>	<u>105,000</u>
A01289	Teaching Allowance			105,000	85,000	105,000
A03	TOTAL OPERATING EXPENSES			<u>513,000</u>	<u>212,000</u>	<u>552,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>166,000</u>	<u>166,000</u>	<u>173,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0461	HEAD MASTER GOVERNMENT HIGH SCHOOL MATT					
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			101,000	101,000	106,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
1	Others					14,000
HEAD MASTER GOVERNMENT HIGH SCHOOL MATT				16,814,000	12,722,000	18,297,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0462	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,526,000</u>	<u>26,999,000</u>	<u>32,480,000</u>
A011	TOTAL PAY		29	29	<u>17,552,000</u>	<u>18,442,000</u>	<u>21,062,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>11,856,000</u>	<u>5,533,000</u>	<u>11,856,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>11,856,000</u>	<u>5,148,000</u>	<u>11,856,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,344,000		3,344,000
A119	ASSISTANT (BPS-16)					5,148,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	3,036,000		3,036,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	5,476,000		5,476,000
A01102	Personal pay					385,000	
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>5,696,000</u>	<u>12,909,000</u>	<u>9,206,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>5,696,000</u>	<u>12,904,000</u>	<u>9,206,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			617,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		382,000		
D154	DRAWING TEACHER (BPS-14)		2	2	683,000		1,104,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	1,251,000		2,022,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	2,745,000		4,436,000
S053	SENIOR CLERK (BPS-14)					12,904,000	
J053	JUNIOR CLERK (BPS-11)		1	1	85,000		137,000
C089	CHOWKIDAR (BPS-01)		1	1	74,000		120,000
N003	NAIB QASID (BPS-01)		3	3	407,000		658,000
S008	SANITARY WORKER (BPS-01)		1	1	69,000		112,000
A01152	Personal pay					5,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0462	GOVERNMENT HIGH SCHOOL					
A012	TOTAL ALLOWANCES			<u>11,974,000</u>	<u>8,557,000</u>	<u>11,418,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,770,000</u>	<u>8,368,000</u>	<u>11,214,000</u>
A01202	House Rent Allowance			954,000	1,081,000	1,050,000
A01203	Conveyance Allowance			1,031,000	959,000	1,031,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			15,000	26,000	27,000
A01217	Medical Allowance			565,000	537,000	565,000
A0121T	Adhoc Relief Allowance 2013			61,000		
A0122C	Adhoc Relief Allowance - 2015			179,000		
A0122M	Adhoc Relief Allowance 2016			874,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,758,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,131,000		
A0123P	Ad-hoc Relief A 2019			2,071,000		
A0123X	Adhoc Relief Allowance-2020			782,000		
A0124F	Adhoc Relief Allowance-2021			2,348,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,832,000	1,975,000
A0124S	Differential Allowance				3,929,000	4,242,000
A01270	Others					2,321,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>204,000</u>	<u>189,000</u>	<u>204,000</u>
A01289	Teaching Allowance			204,000	189,000	204,000
A03	TOTAL OPERATING EXPENSES			<u>518,000</u>	<u>217,000</u>	<u>557,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>171,000</u>	<u>171,000</u>	<u>178,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

KX0462 GOVERNMENT HIGH SCHOOL

GOVERNMENT HIGH SCHOOL

33,037,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0463	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,049,000</u>	<u>18,215,000</u>	<u>25,045,000</u>
A011	TOTAL PAY		33	33	<u>14,156,000</u>	<u>12,256,000</u>	<u>16,581,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>10,221,000</u>	<u>4,639,000</u>	<u>10,221,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>10,221,000</u>	<u>4,639,000</u>	<u>10,221,000</u>
P094	PRINCIPAL (BPS-19)		1	1	1,552,000		1,552,000
H100	HEAD MASTER (BPS-18)			1			3,161,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	1	1,367,000		1,367,000
H100	HEAD MASTER (BPS-17)		1		3,161,000		
A119	ASSISTANT (BPS-16)					4,639,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	2,567,000		2,567,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	1,574,000		1,574,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>3,935,000</u>	<u>7,617,000</u>	<u>6,360,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>3,935,000</u>	<u>7,617,000</u>	<u>6,360,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			797,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		493,000		
D154	DRAWING TEACHER (BPS-14)		2	2	255,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	9	1,394,000		2,253,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,163,000		1,879,000
S053	SENIOR CLERK (BPS-14)					7,617,000	
J053	JUNIOR CLERK (BPS-11)		1	1	89,000		144,000
C089	CHOWKIDAR (BPS-01)		2	2	149,000		241,000
N003	NAIB QASID (BPS-01)		3	3	279,000		451,000
S008	SANITARY WORKER (BPS-01)		1	1	113,000		183,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0463	GOVERNMENT HIGH SCHOOL					
A012	TOTAL ALLOWANCES			<u>10,893,000</u>	<u>5,959,000</u>	<u>8,464,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,691,000</u>	<u>5,834,000</u>	<u>8,262,000</u>
A01202	House Rent Allowance			1,024,000	744,000	1,024,000
A01203	Conveyance Allowance			978,000	703,000	978,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			1,000	16,000	13,000
A01217	Medical Allowance			546,000	418,000	546,000
A0121T	Adhoc Relief Allowance 2013			63,000	1,000	
A01224	Entertainment Allowance				6,000	
A0122C	Adhoc Relief Allowance - 2015			170,000	2,000	
A0122M	Adhoc Relief Allowance 2016			881,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,764,000	14,000	
A01238	Charge Allowance				4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,175,000	10,000	
A0123P	Ad-hoc Relief A 2019			1,759,000	14,000	
A0123X	Adhoc Relief Allowance-2020			653,000	10,000	
A0124F	Adhoc Relief Allowance-2021			1,670,000	19,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,224,000	1,299,000
A0124S	Differential Allowance				2,603,000	2,797,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others				31,000	1,596,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>202,000</u>	<u>125,000</u>	<u>202,000</u>
A01289	Teaching Allowance			202,000	125,000	202,000
A03	TOTAL OPERATING EXPENSES			<u>500,000</u>	<u>199,000</u>	<u>538,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

KX0463 GOVERNMENT HIGH SCHOOL

159.000

25,583,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0469	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,961,000</u>	<u>40,121,000</u>	<u>49,792,000</u>
A011	TOTAL PAY		43	46	<u>26,960,000</u>	<u>27,481,000</u>	<u>32,992,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>18,135,000</u>	<u>9,335,000</u>	<u>18,135,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>18,135,000</u>	<u>9,249,000</u>	<u>18,135,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			7,952,000
H099	HEAD MISTRESS	(BPS-17)	1		7,952,000		
A119	ASSISTANT	(BPS-16)	1	1	4,208,000	9,249,000	4,208,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	5,975,000		5,975,000
A01102	Personal pay					86,000	
A011-2	TOTAL PAY OF OTHER STAFF		27	30	<u>8,825,000</u>	<u>18,146,000</u>	<u>14,857,000</u>
A01151	Total Basic Pay Other Staff		27	30	<u>8,807,000</u>	<u>18,095,000</u>	<u>14,839,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			1,325,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		820,000		
A351	ART TEACHER	(BPS-14)		2			364,000
D154	DRAWING TEACHER	(BPS-14)	1	1	140,000		226,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		11	1,813,000		2,930,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	4,387,000		7,089,000
S053	SENIOR CLERK	(BPS-14)		1		18,095,000	243,000
J053	JUNIOR CLERK	(BPS-11)	2	2	222,000		359,000
D161	DRIVER	(BPS-04)	1	1	212,000		343,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	461,000		745,000
C089	CHOWKIDAR	(BPS-01)	2	2	211,000		341,000
N003	NAIB QASID	(BPS-01)	2	2	300,000		485,000
S008	SANITARY WORKER	(BPS-01)	2	2	241,000		389,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0469	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01152	Personal pay			18,000	51,000	18,000
A012	TOTAL ALLOWANCES			<u>18,001,000</u>	<u>12,640,000</u>	<u>16,800,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,781,000</u>	<u>12,419,000</u>	<u>16,580,000</u>
A01202	House Rent Allowance			1,423,000	1,597,000	1,569,000
A01203	Conveyance Allowance			1,440,000	1,472,000	1,453,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			4,000	23,000	23,000
A01217	Medical Allowance			824,000	790,000	836,000
A0121T	Adhoc Relief Allowance 2013			89,000		
A0122C	Adhoc Relief Allowance - 2015			259,000	4,000	
A0122M	Adhoc Relief Allowance 2016			1,369,000	9,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,695,000		
A01238	Charge Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			1,784,000		
A0123P	Ad-hoc Relief A 2019			2,995,000		
A0123X	Adhoc Relief Allowance-2020			1,073,000		
A0124F	Adhoc Relief Allowance-2021			3,818,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,710,000	2,965,000
A0124S	Differential Allowance				5,806,000	6,312,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					3,414,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>220,000</u>	<u>221,000</u>	<u>220,000</u>
A01289	Teaching Allowance			220,000	221,000	220,000
A03	TOTAL OPERATING EXPENSES			<u>1,049,000</u>	<u>597,000</u>	<u>1,196,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>57,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>452,000</u>		<u>497,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0469	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A03303	Electricity			452,000		497,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>295,000</u>	<u>295,000</u>	<u>384,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			295,000	295,000	384,000
A039	TOTAL GENERAL			<u>248,000</u>	<u>248,000</u>	<u>258,000</u>
A03902	Printing and Publication			12,000	12,000	12,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			26,000	26,000	27,000
A03942	Cost of Other Stores			136,000	136,000	143,000
A03970	Others			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
1	Others					27,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH				46,010,000	40,718,000	50,988,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0470	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>76,973,000</u>	<u>55,257,000</u>	<u>79,175,000</u>
A011	TOTAL PAY		51	51	<u>50,026,000</u>	<u>38,079,000</u>	<u>54,304,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	19	<u>43,082,000</u>	<u>17,123,000</u>	<u>43,082,000</u>
A01101	Total Basic Pay Of Officer		19	19	<u>42,925,000</u>	<u>16,642,000</u>	<u>42,925,000</u>
H099	HEAD MISTRESS (BPS-18)			1			7,301,000
H099	HEAD MISTRESS (BPS-17)		1		7,301,000		
I071	I.T ADMINISTRATIVE (BPS-17)		1	1	8,658,000		8,658,000
A119	ASSISTANT (BPS-16)					16,642,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		15	15	15,496,000		15,496,000
I032	INSTRUCTOR (BPS-16)		1	1	139,000		139,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	11,331,000		11,331,000
A01102	Personal pay				157,000	481,000	157,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>6,944,000</u>	<u>20,956,000</u>	<u>11,222,000</u>
A01151	Total Basic Pay Other Staff		32	32	<u>6,944,000</u>	<u>20,939,000</u>	<u>11,222,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			810,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		501,000		
D154	DRAWING TEACHER (BPS-14)		1	1	502,000		811,000
G067	GARMENT TEACHER (BPS-14)		1	1	383,000		619,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	11	2,628,000		4,247,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	541,000		874,000
S053	SENIOR CLERK (BPS-14)					20,939,000	
S285	SEWING TEACHER (BPS-14)		1	1	141,000		228,000
J053	JUNIOR CLERK (BPS-11)		1	1	223,000		360,000
T058	TRADE INSTRUCTOR (BPS-10)		1	1	153,000		247,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0470	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	120,000		194,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	132,000		213,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	688,000		1,112,000
C089	CHOWKIDAR	(BPS-01)	2	2	272,000		440,000
N003	NAIB QASID	(BPS-01)	4	4	574,000		928,000
S008	SANITARY WORKER	(BPS-01)	1	1	86,000		139,000
A01152	Personal pay					17,000	
A012	TOTAL ALLOWANCES				<u>26,947,000</u>	<u>17,178,000</u>	<u>24,871,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,549,000</u>	<u>16,847,000</u>	<u>24,473,000</u>
A01202	House Rent Allowance				2,205,000	2,268,000	2,320,000
A01203	Conveyance Allowance				2,060,000	1,797,000	2,060,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				13,000	18,000	16,000
A01217	Medical Allowance				1,309,000	1,065,000	1,309,000
A0121T	Adhoc Relief Allowance 2013				149,000	5,000	
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				427,000	3,000	
A0122M	Adhoc Relief Allowance 2016				2,178,000	16,000	
A0122N	Special Conveyance Allowance to Disbale Employees					3,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,391,000	29,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,632,000	19,000	
A0123P	Ad-hoc Relief A 2019				4,510,000	16,000	
A0123X	Adhoc Relief Allowance-2020				1,707,000	29,000	
A0124F	Adhoc Relief Allowance-2021				4,952,000	19,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,698,000	4,170,000
A0124S	Differential Allowance					7,844,000	8,813,000
A01253	Science Teaching Allowance					3,000	
A01270	Others						5,769,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>398,000</u>	<u>331,000</u>	<u>398,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0470	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01289	Teaching Allowance			398,000	331,000	398,000
A03	TOTAL OPERATING EXPENSES			<u>593,000</u>	<u>292,000</u>	<u>638,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>353,000</u>	<u>52,000</u>	<u>388,000</u>
A03302	Water			52,000	52,000	57,000
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>237,000</u>	<u>237,000</u>	<u>247,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			141,000	141,000	148,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
1	Others					16,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
HEAD MISTRESS GOVERNMENT GIRLS HIGH				77,566,000	56,049,000	79,813,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0471	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,190,000</u>	<u>51,332,000</u>	<u>71,824,000</u>
A011	TOTAL PAY		45	45	<u>38,198,000</u>	<u>35,304,000</u>	<u>49,718,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>19,480,000</u>	<u>11,482,000</u>	<u>19,480,000</u>
A01101	Total Basic Pay Of Officer		14	14	<u>19,480,000</u>	<u>11,107,000</u>	<u>19,480,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	7,049,000		7,049,000
A119	ASSISTANT (BPS-16)		1	1	2,199,000	11,107,000	2,199,000
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	10,232,000		10,232,000
A01102	Personal pay					375,000	
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>18,718,000</u>	<u>23,822,000</u>	<u>30,238,000</u>
A01151	Total Basic Pay Other Staff		31	31	<u>18,701,000</u>	<u>23,735,000</u>	<u>30,221,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)		2	2	8,129,000		13,136,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16	16	4,349,000		7,028,000
L035	LANGUAGE TEACHER (BPS-14)		2	2	1,206,000		1,949,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	3,238,000		5,233,000
S053	SENIOR CLERK (BPS-14)					23,735,000	
J053	JUNIOR CLERK (BPS-11)		1	1	218,000		352,000
A313	ATTENDANT (BPS-03)		1	1	133,000		215,000
L011	LABORATORY ATTENDANT (BPS-03)		4	4	763,000		1,233,000
C089	CHOWKIDAR (BPS-01)		1	1	149,000		241,000
N003	NAIB QASID (BPS-01)		2	2	364,000		588,000
S008	SANITARY WORKER (BPS-01)		1	1	152,000		246,000
A01152	Personal pay				17,000	87,000	17,000
A012	TOTAL ALLOWANCES				<u>24,992,000</u>	<u>16,028,000</u>	<u>22,106,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,629,000</u>	<u>15,714,000</u>	<u>21,743,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0471	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01202	House Rent Allowance			2,078,000	1,983,000	2,078,000
A01203	Conveyance Allowance			1,906,000	1,661,000	1,906,000
A01207	Washing Allowance			2,000	4,000	2,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			1,138,000	1,003,000	1,138,000
A0121T	Adhoc Relief Allowance 2013			144,000		
A0122C	Adhoc Relief Allowance - 2015			382,000		
A0122M	Adhoc Relief Allowance 2016			1,957,000		
A0122Y	Ad-hoc Relief Allowance 2017			3,933,000		
A01238	Charge Allowance			3,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			2,557,000		
A0123P	Ad-hoc Relief A 2019			3,871,000		
A0123X	Adhoc Relief Allowance-2020			1,689,000		
A0124F	Adhoc Relief Allowance-2021			4,958,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,505,000	3,945,000
A0124S	Differential Allowance				7,498,000	8,433,000
A01270	Others				31,000	4,212,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>363,000</u>	<u>314,000</u>	<u>363,000</u>
A01289	Teaching Allowance			363,000	314,000	363,000
A03	TOTAL OPERATING EXPENSES			<u>434,000</u>	<u>133,000</u>	<u>470,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>87,000</u>	<u>91,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03906	Uniforms and Protective Clothing	18,000	18,000	19,000
A03942	Cost of Other Stores	12,000	12,000	13,000
A03970	Others	<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others			17,000

200,000

200,000

200,000

63,624,000 51,665,000 72,294,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0473	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				59,983,000	57,344,000	61,828,000
A011	TOTAL PAY		53	53	33,156,000	39,183,000	38,175,000
A011-1	TOTAL PAY OF OFFICERS		17	16	20,015,000	17,415,000	16,458,000
A01101	Total Basic Pay Of Officer		17	16	19,949,000	17,137,000	16,392,000
H099	HEAD MISTRESS	(BPS-17)	1		3,557,000		
A119	ASSISTANT	(BPS-16)	1	1	2,267,000	17,137,000	2,267,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	9,230,000		9,230,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,895,000		4,895,000
A01102	Personal pay				66,000	278,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		36	37	13,141,000	21,768,000	21,717,000
A01151	Total Basic Pay Other Staff		36	37	13,141,000	21,698,000	21,717,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			1,782,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		1,103,000		
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	182,000		294,000
D154	DRAWING TEACHER	(BPS-14)	1	1	660,000		1,067,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	6,559,000		10,599,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	528,000		853,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	979,000		1,582,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			300,000
S053	SENIOR CLERK	(BPS-14)				21,698,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	318,000		514,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	5	637,000		1,029,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0473	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	397,000		642,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	224,000		362,000
C089	CHOWKIDAR	(BPS-01)	2	2	446,000		721,000
M022	MALHI	(BPS-01)	1	1	215,000		347,000
N003	NAIB QASID	(BPS-01)	3	3	685,000		1,107,000
S008	SANITARY WORKER	(BPS-01)	1	1	208,000		336,000
A01152	Personal pay					70,000	
A012	TOTAL ALLOWANCES				<u>26,827,000</u>	<u>18,161,000</u>	<u>23,653,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,412,000</u>	<u>17,756,000</u>	<u>23,238,000</u>
A01202	House Rent Allowance				1,973,000	2,105,000	2,142,000
A01203	Conveyance Allowance				2,284,000	2,305,000	2,358,000
A01207	Washing Allowance				6,000	5,000	6,000
A0120D	Integrated Allowance				15,000	34,000	34,000
A01217	Medical Allowance				1,052,000	992,000	1,052,000
A0121T	Adhoc Relief Allowance 2013				259,000		
A0122C	Adhoc Relief Allowance - 2015				385,000	14,000	
A0122M	Adhoc Relief Allowance 2016				2,002,000	20,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					38,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,007,000	14,000	
A01238	Charge Allowance				4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,653,000	20,000	
A0123P	Ad-hoc Relief A 2019				4,076,000	14,000	
A0123X	Adhoc Relief Allowance-2020				2,093,000	13,000	
A0124F	Adhoc Relief Allowance-2021				5,598,000	20,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,880,000	4,357,000
A0124S	Differential Allowance					8,276,000	9,291,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						3,989,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>415,000</u>	<u>405,000</u>	<u>415,000</u>
A01289	Teaching Allowance				415,000	405,000	415,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0473	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A03	TOTAL OPERATING EXPENSES			<u>424,000</u>	<u>123,000</u>	<u>458,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>77,000</u>	<u>79,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH				60,407,000	57,467,000	62,286,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0474	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,659,000</u>	<u>33,866,000</u>	
A011	TOTAL PAY		33	<u>22,773,000</u>	<u>22,841,000</u>	
A011-1	TOTAL PAY OF OFFICERS		11	<u>13,045,000</u>	<u>11,489,000</u>	
A01101	Total Basic Pay Of Officer		11	<u>12,914,000</u>	<u>11,423,000</u>	
H099	HEAD MISTRESS	(BPS-17)	1	7,234,000		
A119	ASSISTANT	(BPS-16)			11,423,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	5,680,000		
A01102	Personal pay			131,000	66,000	
A011-2	TOTAL PAY OF OTHER STAFF		22	<u>9,728,000</u>	<u>11,352,000</u>	
A01151	Total Basic Pay Other Staff		22	<u>9,684,000</u>	<u>11,252,000</u>	
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	2,582,000		
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	402,000		
D154	DRAWING TEACHER	(BPS-14)	1	669,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	1,718,000		
O044	ORIENTAL TEACHER	(BPS-14)	1	2,699,000		
S053	SENIOR CLERK	(BPS-14)			11,252,000	
J053	JUNIOR CLERK	(BPS-11)	1	129,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	244,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	156,000		
C089	CHOWKIDAR	(BPS-01)	2	318,000		
M022	MALHI	(BPS-01)	1	97,000		
N003	NAIB QASID	(BPS-01)	3	517,000		
S008	SANITARY WORKER	(BPS-01)	1	153,000		
A01152	Personal pay			44,000	100,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0474	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A012	TOTAL ALLOWANCES			<u>15,886,000</u>	<u>11,025,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,650,000</u>	<u>10,791,000</u>	
A01202	House Rent Allowance			1,166,000	1,368,000	
A01203	Conveyance Allowance			1,290,000	1,361,000	
A01207	Washing Allowance			6,000	9,000	
A0120D	Integrated Allowance			17,000	28,000	
A01217	Medical Allowance			711,000	701,000	
A0121T	Adhoc Relief Allowance 2013			76,000	22,000	
A0122C	Adhoc Relief Allowance - 2015			222,000	16,000	
A0122M	Adhoc Relief Allowance 2016			1,150,000	45,000	
A0122N	Special Conveyance Allowance to Disbald Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,294,000	59,000	
A0123G	Ad-hoc Relief Allowance-2018			1,530,000	50,000	
A0123P	Ad-hoc Relief A 2019			2,650,000	59,000	
A0123X	Adhoc Relief Allowance-2020			1,133,000	89,000	
A0124F	Adhoc Relief Allowance-2021			3,405,000	31,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,196,000	
A0124S	Differential Allowance				4,732,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>236,000</u>	<u>234,000</u>	
A01289	Teaching Allowance			236,000	234,000	
A03	TOTAL OPERATING EXPENSES			<u>469,000</u>	<u>168,000</u>	
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	
A03201	Postage and Telegraph			3,000	3,000	
A03202	Telephone and Trunk call			43,000	43,000	
A033	TOTAL UTILITIES			<u>301,000</u>		
A03303	Electricity			301,000		

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0474	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A039	TOTAL GENERAL			<u>122,000</u>	<u>122,000</u>	
A03902	Printing and Publication			7,000	7,000	
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	
A03905	Newspapers Periodicals and Books			18,000	18,000	
A03906	Uniforms and Protective Clothing			18,000	18,000	
A03942	Cost of Other Stores			36,000	36,000	
A03970	Others			21,000	21,000	
HEAD MISTRESS GOVERNMENT GIRLS HIGH				39,128,000	34,034,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0476	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,167,000</u>	<u>7,728,000</u>	<u>8,517,000</u>
A011	TOTAL PAY		26	26	<u>4,197,000</u>	<u>5,119,000</u>	<u>5,519,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,051,000</u>	<u>1,015,000</u>	<u>2,051,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,051,000</u>	<u>1,015,000</u>	<u>2,051,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	1,445,000		1,445,000
A119	ASSISTANT (BPS-16)					1,015,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	320,000		320,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	286,000		286,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>2,146,000</u>	<u>4,104,000</u>	<u>3,468,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>2,146,000</u>	<u>4,104,000</u>	<u>3,468,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			126,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		78,000		
D154	DRAWING TEACHER (BPS-14)		1	1	78,000		126,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8		931,000		1,504,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	406,000		656,000
S053	SENIOR CLERK (BPS-14)					4,104,000	
J053	JUNIOR CLERK (BPS-11)		1	1	105,000		170,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	130,000		210,000
C089	CHOWKIDAR (BPS-01)		1	1	110,000		178,000
N003	NAIB QASID (BPS-01)		4	4	198,000		320,000
S008	SANITARY WORKER (BPS-01)		1	1	110,000		178,000
A012	TOTAL ALLOWANCES				<u>2,970,000</u>	<u>2,609,000</u>	<u>2,998,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,943,000</u>	<u>2,584,000</u>	<u>2,971,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0476	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01202	House Rent Allowance			137,000	229,000	212,000
A01203	Conveyance Allowance			298,000	407,000	387,000
A01207	Washing Allowance			3,000	13,000	3,000
A0120D	Integrated Allowance			10,000	23,000	23,000
A01217	Medical Allowance			169,000	212,000	169,000
A0121T	Adhoc Relief Allowance 2013			67,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			45,000	11,000	
A0122M	Adhoc Relief Allowance 2016			218,000	15,000	
A0122Y	Ad-hoc Relief Allowance 2017			432,000	26,000	
A0123G	Ad-hoc Relief Allowance-2018			260,000	17,000	
A0123P	Ad-hoc Relief A 2019			482,000	30,000	
A0123X	Adhoc Relief Allowance-2020			241,000	29,000	
A0124F	Adhoc Relief Allowance-2021			581,000	19,000	
A0124R	Ad-Hoc Relief Allowance-2022				489,000	505,000
A0124S	Differential Allowance				1,061,000	1,092,000
A01270	Others					580,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>27,000</u>	<u>25,000</u>	<u>27,000</u>
A01289	Teaching Allowance			27,000	25,000	27,000
A03	TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>332,000</u>	<u>346,000</u>
A032	TOTAL COMMUNICATIONS			<u>270,000</u>	<u>270,000</u>	<u>283,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A03203	Telex Teleprinter and Fax			224,000	224,000	235,000
A039	TOTAL GENERAL			<u>62,000</u>	<u>62,000</u>	<u>63,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		2022-2023	2023-2024	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0476	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
HEAD MISTRESS GOVERNMENT GIRLS HIGH				7,499,000	8,060,000	8,863,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0477	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,699,000</u>	<u>21,983,000</u>	<u>28,518,000</u>
A011	TOTAL PAY		<u>27</u>	<u>27</u>	<u>16,169,000</u>	<u>14,961,000</u>	<u>19,556,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>10,653,000</u>	<u>7,781,000</u>	<u>10,653,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>10,587,000</u>	<u>7,503,000</u>	<u>10,587,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	5,107,000		5,107,000
A119	ASSISTANT (BPS-16)		1	1	1,907,000	7,503,000	1,907,000
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	3,573,000		3,573,000
A01102	Personal pay				66,000	278,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>5,516,000</u>	<u>7,180,000</u>	<u>8,903,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>5,497,000</u>	<u>7,075,000</u>	<u>8,884,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)		1	1	659,000		1,065,000
D154	DRAWING TEACHER (BPS-14)		1	1	298,000		482,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	1,156,000		1,868,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,877,000		3,033,000
S053	SENIOR CLERK (BPS-14)					7,075,000	
J053	JUNIOR CLERK (BPS-11)		1	1	154,000		249,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	281,000		454,000
L011	LABORATORY ATTENDANT (BPS-03)		3	3	389,000		629,000
C089	CHOWKIDAR (BPS-01)		1	1	151,000		244,000
M022	MALHI (BPS-01)		1	1	151,000		244,000
N003	NAIB QASID (BPS-01)		2	2	230,000		372,000
S008	SANITARY WORKER (BPS-01)		1	1	151,000		244,000
A01152	Personal pay				19,000	105,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0477	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A012	TOTAL ALLOWANCES			<u>11,530,000</u>	<u>7,022,000</u>	<u>8,962,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,394,000</u>	<u>6,921,000</u>	<u>8,826,000</u>
A01202	House Rent Allowance			860,000	848,000	860,000
A01203	Conveyance Allowance			891,000	832,000	891,000
A01207	Washing Allowance			4,000	2,000	4,000
A0120D	Integrated Allowance			8,000	7,000	10,000
A01217	Medical Allowance			492,000	443,000	492,000
A0121T	Adhoc Relief Allowance 2013			79,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			162,000	2,000	
A0122M	Adhoc Relief Allowance 2016			842,000	10,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,670,000	40,000	
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,113,000	12,000	
A0123P	Ad-hoc Relief A 2019			1,931,000	44,000	
A0123X	Adhoc Relief Allowance-2020			827,000	12,000	
A0124F	Adhoc Relief Allowance-2021			2,515,000	25,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,466,000	1,586,000
A0124S	Differential Allowance				3,136,000	3,390,000
A01270	Others				11,000	1,591,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>136,000</u>	<u>101,000</u>	<u>136,000</u>
A01289	Teaching Allowance			136,000	101,000	136,000
A03	TOTAL OPERATING EXPENSES			<u>421,000</u>	<u>120,000</u>	<u>456,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

KX0477 HEAD MISTRESS GOVERNMENT GIRLS HIGH

77.000

28,974,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0478	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,522,000</u>	<u>13,946,000</u>	<u>19,236,000</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>10,675,000</u>	<u>9,595,000</u>	<u>13,571,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>5,949,000</u>	<u>3,980,000</u>	<u>5,949,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>5,682,000</u>	<u>3,403,000</u>	<u>5,682,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	2,327,000		2,327,000
A119	ASSISTANT (BPS-16)					3,403,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,890,000		1,890,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	1,465,000		1,465,000
A01102	Personal pay				267,000	577,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>4,726,000</u>	<u>5,615,000</u>	<u>7,622,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>4,703,000</u>	<u>5,584,000</u>	<u>7,599,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			268,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		166,000		
D154	DRAWING TEACHER (BPS-14)		2	2	342,000		553,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		8	8	2,309,000		3,731,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	950,000		1,535,000
S053	SENIOR CLERK (BPS-14)					5,584,000	
J053	JUNIOR CLERK (BPS-11)		1	1	119,000		192,000
C089	CHOWKIDAR (BPS-01)		1	1	145,000		234,000
M022	MALHI (BPS-01)		1	1	107,000		173,000
N003	NAIB QASID (BPS-01)		2	2	391,000		632,000
S008	SANITARY WORKER (BPS-01)		1	1	174,000		281,000
A01152	Personal pay				23,000	31,000	23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0478	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A012	TOTAL ALLOWANCES			<u>6,847,000</u>	<u>4,351,000</u>	<u>5,665,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,730,000</u>	<u>4,251,000</u>	<u>5,548,000</u>
A01202	House Rent Allowance			388,000	383,000	388,000
A01203	Conveyance Allowance			562,000	575,000	562,000
A01207	Washing Allowance			4,000	2,000	4,000
A0120D	Integrated Allowance			11,000	8,000	11,000
A01217	Medical Allowance			276,000	253,000	276,000
A0121T	Adhoc Relief Allowance 2013			77,000		
A0122C	Adhoc Relief Allowance - 2015			94,000		
A0122M	Adhoc Relief Allowance 2016			482,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			966,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			602,000		
A0123P	Ad-hoc Relief A 2019			1,313,000		
A0123X	Adhoc Relief Allowance-2020			659,000		
A0124F	Adhoc Relief Allowance-2021			1,295,000		
A0124R	Ad-Hoc Relief Allowance-2022				955,000	1,038,000
A0124S	Differential Allowance				2,046,000	2,224,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others					1,042,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>117,000</u>	<u>100,000</u>	<u>117,000</u>
A01289	Teaching Allowance			117,000	100,000	117,000
A03	TOTAL OPERATING EXPENSES			<u>524,000</u>	<u>524,000</u>	<u>549,000</u>
A032	TOTAL COMMUNICATIONS			<u>270,000</u>	<u>270,000</u>	<u>283,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A03203	Telex Teleprinter and Fax			224,000	224,000	235,000
A039	TOTAL GENERAL			<u>254,000</u>	<u>254,000</u>	<u>266,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

$$R_S \qquad R_S \qquad R_S$$

A03902	Printing and Publication	7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo	15,000	15,000	15,000
A03905	Newspapers Periodicals and Books	14,000	14,000	15,000
A03906	Uniforms and Protective Clothing	18,000	18,000	19,000
A03942	Cost of Other Stores	100,000	100,000	105,000
A03970	Others	<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
1	Others			105,000

HEAD MISTRESS GOVERNMENT GIRLS HIGH	18,046,000	14,470,000	19,785,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0479	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,378,000</u>	<u>17,139,000</u>	<u>21,213,000</u>
A011	TOTAL PAY		37	37	<u>11,235,000</u>	<u>11,641,000</u>	<u>14,134,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>6,524,000</u>	<u>4,446,000</u>	<u>6,524,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>6,524,000</u>	<u>4,446,000</u>	<u>6,524,000</u>
H099	HEAD MISTRESS (BPS-17)		2	2	2,738,000		2,738,000
A119	ASSISTANT (BPS-16)		1	1	851,000	4,446,000	851,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	2,075,000		2,075,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	860,000		860,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>4,711,000</u>	<u>7,195,000</u>	<u>7,610,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>4,705,000</u>	<u>7,121,000</u>	<u>7,604,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			700,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		433,000		
D154	DRAWING TEACHER (BPS-14)		2	2	263,000		425,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	11	1,585,000		2,561,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,396,000		2,256,000
S053	SENIOR CLERK (BPS-14)					7,121,000	
J053	JUNIOR CLERK (BPS-11)		2	2	189,000		305,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	107,000		173,000
C089	CHOWKIDAR (BPS-01)		2	2	212,000		343,000
N003	NAIB QASID (BPS-01)		3	3	389,000		629,000
S008	SANITARY WORKER (BPS-01)		1	1	131,000		212,000
A01152	Personal pay				6,000	74,000	6,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0479	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A012	TOTAL ALLOWANCES			<u>8,143,000</u>	<u>5,498,000</u>	<u>7,079,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,030,000</u>	<u>5,410,000</u>	<u>6,966,000</u>
A01202	House Rent Allowance			557,000	663,000	637,000
A01203	Conveyance Allowance			751,000	753,000	751,000
A01207	Washing Allowance			3,000	2,000	3,000
A0120D	Integrated Allowance			14,000	30,000	34,000
A01217	Medical Allowance			337,000	325,000	337,000
A0121T	Adhoc Relief Allowance 2013			52,000		
A0122C	Adhoc Relief Allowance - 2015			104,000		
A0122M	Adhoc Relief Allowance 2016			543,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,084,000		
A0123G	Ad-hoc Relief Allowance-2018			722,000		
A0123P	Ad-hoc Relief A 2019			1,494,000		
A0123X	Adhoc Relief Allowance-2020			697,000		
A0124F	Adhoc Relief Allowance-2021			1,672,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,154,000	1,249,000
A0124S	Differential Allowance				2,483,000	2,691,000
A01270	Others					1,264,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>113,000</u>	<u>88,000</u>	<u>113,000</u>
A01289	Teaching Allowance			113,000	88,000	113,000
A03	TOTAL OPERATING EXPENSES			<u>464,000</u>	<u>163,000</u>	<u>501,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>117,000</u>	<u>122,000</u>
A03902	Printing and Publication			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

KX0479 HEAD MISTRESS GOVERNMENT GIRLS HIGH

HEAD MISTRESS GOVERNMENT GIRLS HIGH	19,842,000	17,302,000	21,714,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0480	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,400,000</u>	<u>19,145,000</u>	<u>24,441,000</u>
A011	TOTAL PAY		22	22	<u>12,428,000</u>	<u>12,641,000</u>	<u>15,858,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>6,858,000</u>	<u>1,574,000</u>	<u>6,858,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>6,858,000</u>	<u>1,574,000</u>	<u>6,858,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	4,124,000		4,124,000
A119	ASSISTANT (BPS-16)					1,574,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,734,000		2,734,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>5,570,000</u>	<u>11,067,000</u>	<u>9,000,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>5,570,000</u>	<u>11,067,000</u>	<u>9,000,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			874,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		541,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8		1,949,000		3,150,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,882,000		3,041,000
S053	SENIOR CLERK (BPS-14)					11,067,000	
J053	JUNIOR CLERK (BPS-11)		1	1	377,000		609,000
C089	CHOWKIDAR (BPS-01)		1	1	205,000		331,000
N003	NAIB QASID (BPS-01)		2	2	416,000		672,000
S008	SANITARY WORKER (BPS-01)		1	1	200,000		323,000
A012	TOTAL ALLOWANCES				<u>8,972,000</u>	<u>6,504,000</u>	<u>8,583,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,833,000</u>	<u>6,360,000</u>	<u>8,444,000</u>
A01202	House Rent Allowance				761,000	878,000	962,000
A01203	Conveyance Allowance				786,000	852,000	952,000
A01207	Washing Allowance				2,000	2,000	2,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0480	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A0120D	Integrated Allowance			15,000	20,000	23,000
A01217	Medical Allowance			422,000	462,000	422,000
A0121T	Adhoc Relief Allowance 2013			35,000	53,000	
A0122C	Adhoc Relief Allowance - 2015			137,000	80,000	
A0122M	Adhoc Relief Allowance 2016			713,000	51,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,432,000	62,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			836,000	78,000	
A0123P	Ad-hoc Relief A 2019			1,294,000	76,000	
A0123X	Adhoc Relief Allowance-2020			577,000	51,000	
A0124F	Adhoc Relief Allowance-2021			1,820,000	16,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,163,000	1,344,000
A0124S	Differential Allowance				2,514,000	2,906,000
A01270	Others					1,830,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>139,000</u>	<u>144,000</u>	<u>139,000</u>
A01289	Teaching Allowance			139,000	144,000	139,000
A03	TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>332,000</u>	<u>346,000</u>
A032	TOTAL COMMUNICATIONS			<u>270,000</u>	<u>270,000</u>	<u>283,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A03203	Telex Teleprinter and Fax			224,000	224,000	235,000
A039	TOTAL GENERAL			<u>62,000</u>	<u>62,000</u>	<u>63,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0480	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
HEAD MISTRESS GOVERNMENT GIRLS HIGH				21,732,000	19,477,000	24,787,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0481	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,310,000</u>	<u>12,769,000</u>	<u>16,635,000</u>
A011	TOTAL PAY		19	19	<u>8,487,000</u>	<u>8,634,000</u>	<u>11,109,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,231,000</u>	<u>2,626,000</u>	<u>4,231,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,231,000</u>	<u>2,626,000</u>	<u>4,231,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	3,009,000		3,009,000
A119	ASSISTANT (BPS-16)					2,626,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,222,000		1,222,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,256,000</u>	<u>6,008,000</u>	<u>6,878,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>4,256,000</u>	<u>5,986,000</u>	<u>6,878,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			729,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		451,000		
D154	DRAWING TEACHER (BPS-14)		1	1	177,000		286,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	1,345,000		2,174,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,359,000		2,196,000
S053	SENIOR CLERK (BPS-14)					5,986,000	
J053	JUNIOR CLERK (BPS-11)		1	1	275,000		444,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	127,000		205,000
C089	CHOWKIDAR (BPS-01)		1	1	172,000		278,000
N003	NAIB QASID (BPS-01)		1	1	175,000		283,000
S008	SANITARY WORKER (BPS-01)		1	1	175,000		283,000
A01152	Personal pay					22,000	
A012	TOTAL ALLOWANCES				<u>5,823,000</u>	<u>4,135,000</u>	<u>5,526,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,723,000</u>	<u>4,052,000</u>	<u>5,426,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0481	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01202	House Rent Allowance			368,000	543,000	563,000
A01203	Conveyance Allowance			532,000	503,000	532,000
A01207	Washing Allowance			2,000	17,000	2,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			303,000	245,000	303,000
A0121T	Adhoc Relief Allowance 2013			20,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			83,000	2,000	
A0122M	Adhoc Relief Allowance 2016			523,000	11,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,048,000	20,000	
A0123G	Ad-hoc Relief Allowance-2018			486,000	13,000	
A0123P	Ad-hoc Relief A 2019			831,000	20,000	
A0123X	Adhoc Relief Allowance-2020			352,000	2,000	
A0124F	Adhoc Relief Allowance-2021			1,171,000	16,000	
A0124R	Ad-Hoc Relief Allowance-2022				843,000	955,000
A0124S	Differential Allowance				1,803,000	2,046,000
A01270	Others					1,014,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>83,000</u>	<u>100,000</u>
A01289	Teaching Allowance			100,000	83,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>409,000</u>	<u>108,000</u>	<u>442,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>62,000</u>	<u>62,000</u>	<u>63,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0481 HEAD MISTRESS GOVERNMENT GIRLS HIGH				
A03942	Cost of Other Stores			9,000
A03970	Others			5,000
1	Others			5,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH				14,719,000
				12,877,000
				17,077,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0482	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,671,000</u>	<u>21,631,000</u>	
A011	TOTAL PAY		29	<u>15,805,000</u>	<u>14,609,000</u>	
A011-1	TOTAL PAY OF OFFICERS		9	<u>9,976,000</u>	<u>3,787,000</u>	
A01101	Total Basic Pay Of Officer		9	<u>9,939,000</u>	<u>3,552,000</u>	
H099	HEAD MISTRESS (BPS-17)		1	5,778,000		
A119	ASSISTANT (BPS-16)				3,552,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	4,161,000		
A01102	Personal pay			37,000	235,000	
A011-2	TOTAL PAY OF OTHER STAFF		20	<u>5,829,000</u>	<u>10,822,000</u>	
A01151	Total Basic Pay Other Staff		20	<u>5,819,000</u>	<u>10,817,000</u>	
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	490,000		
D154	DRAWING TEACHER (BPS-14)		1	546,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10		2,340,000		
O044	ORIENTAL TEACHER (BPS-14)		1	765,000		
S053	SENIOR CLERK (BPS-14)				10,817,000	
J053	JUNIOR CLERK (BPS-11)		1	196,000		
L010	LABORATORY ASSISTANT (BPS-07)		1	388,000		
C089	CHOWKIDAR (BPS-01)		1	143,000		
N003	NAIB QASID (BPS-01)		3	714,000		
S008	SANITARY WORKER (BPS-01)		1	237,000		
A01152	Personal pay			10,000	5,000	
A012	TOTAL ALLOWANCES			<u>10,866,000</u>	<u>7,022,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,650,000</u>	<u>6,819,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0482	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01202	House Rent Allowance			807,000	803,000	
A01203	Conveyance Allowance			1,069,000	978,000	
A01207	Washing Allowance			4,000	4,000	
A0120D	Integrated Allowance			17,000	15,000	
A01217	Medical Allowance			539,000	445,000	
A0121T	Adhoc Relief Allowance 2013			84,000		
A0122C	Adhoc Relief Allowance - 2015			166,000		
A0122M	Adhoc Relief Allowance 2016			765,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,536,000		
A01238	Charge Allowance				3,000	
A0123G	Ad-hoc Relief Allowance-2018			949,000		
A0123P	Ad-hoc Relief A 2019			1,654,000		
A0123X	Adhoc Relief Allowance-2020			775,000		
A0124F	Adhoc Relief Allowance-2021			2,282,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,440,000	
A0124S	Differential Allowance				3,129,000	
A01253	Science Teaching Allowance			3,000	2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>216,000</u>	<u>203,000</u>	
A01289	Teaching Allowance			216,000	203,000	
A03	TOTAL OPERATING EXPENSES			<u>422,000</u>	<u>121,000</u>	
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	
A03201	Postage and Telegraph			3,000	3,000	
A03202	Telephone and Trunk call			43,000	43,000	
A033	TOTAL UTILITIES			<u>301,000</u>		
A03303	Electricity			301,000		
A039	TOTAL GENERAL			<u>75,000</u>	<u>75,000</u>	
A03902	Printing and Publication			7,000	7,000	
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	
A03905	Newspapers Periodicals and Books			9,000	9,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			Rs
092101	SECONDARY EDUCATION			
KX0482	HEAD MISTRESS GOVERNMENT GIRLS HIGH			
A03906	Uniforms and Protective Clothing			18,000
A03942	Cost of Other Stores			10,000
A03970	Others			13,000
A06	TOTAL TRANSFERS			360,000
A061	TOTAL SCHOLARSHIP			360,000
A06102	Others			360,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH		27,093,000		22,112,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0484	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,490,000</u>	<u>13,305,000</u>	<u>24,662,000</u>
A011	TOTAL PAY		43	43	<u>12,890,000</u>	<u>8,998,000</u>	<u>18,383,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>5,921,000</u>	<u>1,296,000</u>	<u>5,921,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>5,921,000</u>	<u>1,296,000</u>	<u>5,921,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	3,213,000		3,213,000
A119	ASSISTANT (BPS-16)					1,296,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	2,708,000		2,708,000
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>6,969,000</u>	<u>7,702,000</u>	<u>12,462,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>33</u>	<u>6,969,000</u>	<u>7,674,000</u>	<u>12,462,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	1,089,000		1,760,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			1,002,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		620,000		
D154	DRAWING TEACHER (BPS-14)		1	1	172,000		278,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	1,305,000		2,109,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,261,000		2,038,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			4			1,200,000
S053	SENIOR CLERK (BPS-14)					7,674,000	
J053	JUNIOR CLERK (BPS-11)		1	1	142,000		229,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		9	5	815,000		1,317,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	239,000		386,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	188,000		304,000
C089	CHOWKIDAR (BPS-01)		3	3	369,000		596,000
M022	MALHI (BPS-01)		1	1	108,000		175,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0484	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
N003	NAIB QASID	(BPS-01)	4	4	593,000		958,000
S008	SANITARY WORKER	(BPS-01)	1	1	68,000		110,000
A01152	Personal pay					28,000	
A012	TOTAL ALLOWANCES				<u>8,600,000</u>	<u>4,307,000</u>	<u>6,279,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,489,000</u>	<u>4,216,000</u>	<u>6,168,000</u>
A01202	House Rent Allowance				724,000	534,000	724,000
A01203	Conveyance Allowance				706,000	566,000	706,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				15,000	11,000	15,000
A01217	Medical Allowance				466,000	283,000	466,000
A0121T	Adhoc Relief Allowance 2013				35,000		
A0122C	Adhoc Relief Allowance - 2015				129,000	11,000	
A0122M	Adhoc Relief Allowance 2016				672,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,342,000		
A0123G	Ad-hoc Relief Allowance-2018				842,000		
A0123P	Ad-hoc Relief A 2019				1,389,000		
A0123X	Adhoc Relief Allowance-2020				558,000		
A0124F	Adhoc Relief Allowance-2021				1,608,000		
A0124R	Ad-Hoc Relief Allowance-2022					878,000	946,000
A0124S	Differential Allowance					1,930,000	2,047,000
A01270	Others						1,261,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>111,000</u>	<u>91,000</u>	<u>111,000</u>
A01289	Teaching Allowance				111,000	91,000	111,000
A03	TOTAL OPERATING EXPENSES				<u>406,000</u>	<u>105,000</u>	<u>439,000</u>
A032	TOTAL COMMUNICATIONS				<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				43,000	43,000	45,000
A033	TOTAL UTILITIES				<u>301,000</u>		<u>331,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0484 HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>59,000</u>	<u>60,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH				21,896,000	13,410,000	25,101,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0485	GGHS CHOONDIKO TALUKA NARA KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,601,000</u>	<u>3,114,000</u>	<u>14,532,000</u>
A011	TOTAL PAY		15	15	<u>10,088,000</u>	<u>2,083,000</u>	<u>11,850,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>7,229,000</u>	<u>1,270,000</u>	<u>7,229,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>7,229,000</u>	<u>1,270,000</u>	<u>7,229,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	5,988,000		5,988,000
A119	ASSISTANT (BPS-16)					1,270,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,241,000		1,241,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,859,000</u>	<u>813,000</u>	<u>4,621,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,859,000</u>	<u>813,000</u>	<u>4,621,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			238,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		147,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,712,000		2,767,000
D154	DRAWING TEACHER (BPS-14)		1	1	116,000		187,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	554,000		895,000
S053	SENIOR CLERK (BPS-14)					813,000	
C089	CHOWKIDAR (BPS-01)		1	1	110,000		178,000
N003	NAIB QASID (BPS-01)		1	1	110,000		178,000
S008	SANITARY WORKER (BPS-01)		1	1	110,000		178,000
A012	TOTAL ALLOWANCES				<u>4,513,000</u>	<u>1,031,000</u>	<u>2,682,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,438,000</u>	<u>1,006,000</u>	<u>2,607,000</u>
A01202	House Rent Allowance				467,000	128,000	467,000
A01203	Conveyance Allowance				420,000	142,000	420,000
A01207	Washing Allowance				1,000	2,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0485	GGHS CHOONDIKO TALUKA NARA KHAIRPUR MIRS					
A0120D	Integrated Allowance			4,000	2,000	4,000
A01217	Medical Allowance			258,000	72,000	258,000
A0121T	Adhoc Relief Allowance 2013			13,000		
A0122C	Adhoc Relief Allowance - 2015			82,000		
A0122M	Adhoc Relief Allowance 2016			421,000		
A0122Y	Ad-hoc Relief Allowance 2017			847,000		
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			555,000		
A0123P	Ad-hoc Relief A 2019			515,000		
A0123X	Adhoc Relief Allowance-2020			208,000		
A0124F	Adhoc Relief Allowance-2021			642,000		
A0124R	Ad-Hoc Relief Allowance-2022				206,000	204,000
A0124S	Differential Allowance				450,000	441,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01264	Technical Allowance			3,000	2,000	3,000
A01270	Others					807,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>75,000</u>	<u>25,000</u>	<u>75,000</u>
A01289	Teaching Allowance			75,000	25,000	75,000
A03	TOTAL OPERATING EXPENSES			<u>46,000</u>	<u>46,000</u>	<u>47,000</u>
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>47,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GGHS CHOONDIKO TALUKA NARA KHAIRPUR MIRS				14,647,000	3,160,000	14,579,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0486	GHS MEHTANI TALUKA GAMBAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,950,000</u>	<u>12,400,000</u>	<u>14,438,000</u>
A011	TOTAL PAY		25	25	<u>7,652,000</u>	<u>8,417,000</u>	<u>9,560,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,556,000</u>	<u>3,951,000</u>	<u>4,556,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,519,000</u>	<u>3,716,000</u>	<u>4,519,000</u>
H100	HEAD MASTER (BPS-18)			1			2,956,000
H100	HEAD MASTER (BPS-17)		1		2,956,000		
A119	ASSISTANT (BPS-16)					3,716,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,563,000		1,563,000
A01102	Personal pay				37,000	235,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>3,096,000</u>	<u>4,466,000</u>	<u>5,004,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>3,096,000</u>	<u>4,466,000</u>	<u>5,004,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			247,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		153,000		
D154	DRAWING TEACHER (BPS-14)		1	1	204,000		330,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11		1,786,000		2,886,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	545,000		881,000
S053	SENIOR CLERK (BPS-14)					4,466,000	
C089	CHOWKIDAR (BPS-01)		1	1	102,000		165,000
N003	NAIB QASID (BPS-01)		2	2	204,000		330,000
S008	SANITARY WORKER (BPS-01)		1	1	102,000		165,000
A012	TOTAL ALLOWANCES				<u>5,298,000</u>	<u>3,983,000</u>	<u>4,878,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,208,000</u>	<u>3,883,000</u>	<u>4,788,000</u>
A01202	House Rent Allowance				345,000	398,000	377,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0486	GHS MEHTANI TALUKA GAMBAT					
A01203	Conveyance Allowance			415,000	553,000	525,000
A01207	Washing Allowance			3,000	4,000	3,000
A0120D	Integrated Allowance			4,000	16,000	13,000
A01217	Medical Allowance			228,000	252,000	228,000
A0121T	Adhoc Relief Allowance 2013			43,000		
A0122C	Adhoc Relief Allowance - 2015			69,000		
A0122M	Adhoc Relief Allowance 2016			359,000		
A0122Y	Ad-hoc Relief Allowance 2017			721,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			481,000		
A0123P	Ad-hoc Relief A 2019			802,000		
A0123X	Adhoc Relief Allowance-2020			483,000		
A0124F	Adhoc Relief Allowance-2021			1,237,000		
A0124R	Ad-Hoc Relief Allowance-2022				834,000	889,000
A0124S	Differential Allowance				1,808,000	1,924,000
A01253	Science Teaching Allowance			15,000	15,000	15,000
A01270	Others					811,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>90,000</u>	<u>100,000</u>	<u>90,000</u>
A01289	Teaching Allowance			90,000	100,000	90,000
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>92,000</u>	<u>95,000</u>
A039	TOTAL GENERAL			<u>92,000</u>	<u>92,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	61,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GHS MEHTANI TALUKA GAMBAT				13,042,000	12,492,000	14,533,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0488	GGHS BHURGARI TALUKA KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,311,000</u>	<u>14,690,000</u>	<u>17,142,000</u>
A011	TOTAL PAY		10	10	<u>10,323,000</u>	<u>10,067,000</u>	<u>11,331,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>8,686,000</u>	<u>7,539,000</u>	<u>8,686,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>8,416,000</u>	<u>7,347,000</u>	<u>8,416,000</u>
H099	HEAD MISTRESS (BPS-18)			1			4,491,000
H099	HEAD MISTRESS (BPS-17)		1		4,491,000		
A119	ASSISTANT (BPS-16)					7,347,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	3,925,000		3,925,000
A01102	Personal pay				270,000	192,000	270,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>1,637,000</u>	<u>2,528,000</u>	<u>2,645,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>1,637,000</u>	<u>2,510,000</u>	<u>2,645,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	1,518,000		2,453,000
S053	SENIOR CLERK (BPS-14)					2,510,000	
N003	NAIB QASID (BPS-01)		1	1	119,000		192,000
A01152	Personal pay					18,000	
A012	TOTAL ALLOWANCES				<u>5,988,000</u>	<u>4,623,000</u>	<u>5,811,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,889,000</u>	<u>4,523,000</u>	<u>5,712,000</u>
A01202	House Rent Allowance				389,000	582,000	587,000
A01203	Conveyance Allowance				443,000	533,000	531,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				229,000	264,000	229,000
A0121T	Adhoc Relief Allowance 2013				75,000		
A0122C	Adhoc Relief Allowance - 2015				88,000		
A0122M	Adhoc Relief Allowance 2016				447,000		
A0122Y	Ad-hoc Relief Allowance 2017				898,000		
A01238	Charge Allowance				3,000	2,000	3,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0488 GGHS BHURGARI TALUKA KHAIRPUR MIRS						
A0123G	Ad-hoc Relief Allowance-2018			566,000		
A0123P	Ad-hoc Relief A 2019			1,013,000		
A0123X	Adhoc Relief Allowance-2020			432,000		
A0124F	Adhoc Relief Allowance-2021			1,299,000		
A0124R	Ad-Hoc Relief Allowance-2022				997,000	1,095,000
A0124S	Differential Allowance				2,129,000	2,339,000
A01253	Science Teaching Allowance			3,000	5,000	3,000
A01270	Others					914,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			99,000	100,000	99,000
A01289	Teaching Allowance			99,000	100,000	99,000
A03	TOTAL OPERATING EXPENSES			83,000	83,000	86,000
A039	TOTAL GENERAL			83,000	83,000	86,000
A03901	Stationery			51,000	51,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			8,000	8,000	8,000
1	Others					8,000
GGHS BHURGARI TALUKA KHAIRPUR MIRS				16,394,000	14,773,000	17,228,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0489	GHS THERHI TALUKA KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,083,000</u>	<u>11,175,000</u>	<u>15,408,000</u>
A011	TOTAL PAY		19	19	<u>8,824,000</u>	<u>7,669,000</u>	<u>10,736,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,721,000</u>	<u>4,187,000</u>	<u>5,721,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,454,000</u>	<u>4,053,000</u>	<u>5,454,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	4,634,000		4,634,000
A119	ASSISTANT (BPS-16)					4,053,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	820,000		820,000
A01102	Personal pay				267,000	134,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,103,000</u>	<u>3,482,000</u>	<u>5,015,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,103,000</u>	<u>3,482,000</u>	<u>5,015,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			375,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		232,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,300,000		2,101,000
D154	DRAWING TEACHER (BPS-14)		1	1	307,000		496,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5		897,000		1,450,000
S053	SENIOR CLERK (BPS-14)					3,482,000	
C089	CHOWKIDAR (BPS-01)		2	2	151,000		244,000
N003	NAIB QASID (BPS-01)		3	3	216,000		349,000
A012	TOTAL ALLOWANCES				<u>6,259,000</u>	<u>3,506,000</u>	<u>4,672,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,169,000</u>	<u>3,436,000</u>	<u>4,582,000</u>
A01202	House Rent Allowance				454,000	462,000	454,000
A01203	Conveyance Allowance				540,000	424,000	540,000
A01207	Washing Allowance				6,000	4,000	6,000
A0120D	Integrated Allowance				8,000	17,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0489	GHS THERHI TALUKA KHAIRPUR MIRS					
A01217	Medical Allowance			342,000	205,000	342,000
A0121T	Adhoc Relief Allowance 2013			6,000		
A0122C	Adhoc Relief Allowance - 2015			98,000		
A0122M	Adhoc Relief Allowance 2016			507,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,016,000		
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			667,000		
A0123P	Ad-hoc Relief A 2019			1,124,000		
A0123X	Adhoc Relief Allowance-2020			431,000		
A0124F	Adhoc Relief Allowance-2021			964,000		
A0124R	Ad-Hoc Relief Allowance-2022				742,000	772,000
A0124S	Differential Allowance				1,578,000	1,647,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					796,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>90,000</u>	<u>70,000</u>	<u>90,000</u>
A01289	Teaching Allowance			90,000	70,000	90,000
A03	TOTAL OPERATING EXPENSES			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GHS THERHI TALUKA KHAIRPUR MIRS				15,123,000	11,215,000	15,449,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0490	GGHS SHAH LADHA TALUKA KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,485,000</u>	<u>2,312,000</u>	<u>7,860,000</u>
A011	TOTAL PAY		14	14	<u>5,003,000</u>	<u>1,626,000</u>	<u>6,600,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,259,000</u>	<u>500,000</u>	<u>2,259,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,259,000</u>	<u>500,000</u>	<u>2,259,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	1,819,000		1,819,000
A119	ASSISTANT (BPS-16)					500,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	440,000		440,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,744,000</u>	<u>1,126,000</u>	<u>4,341,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,592,000</u>	<u>934,000</u>	<u>4,189,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			629,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		389,000		
D154	DRAWING TEACHER (BPS-14)		1	1	406,000		656,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	648,000		1,047,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	389,000		629,000
S053	SENIOR CLERK (BPS-14)					934,000	
C089	CHOWKIDAR (BPS-01)		1	1	380,000		614,000
N003	NAIB QASID (BPS-01)		1	1	380,000		614,000
A01152	Personal pay				152,000	192,000	152,000
A012	TOTAL ALLOWANCES				<u>1,482,000</u>	<u>686,000</u>	<u>1,260,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,457,000</u>	<u>680,000</u>	<u>1,235,000</u>
A01202	House Rent Allowance				111,000	67,000	111,000
A01203	Conveyance Allowance				134,000	91,000	134,000
A01217	Medical Allowance				83,000	47,000	83,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0490	GGHS SHAH LADHA TALUKA KHAIRPUR MIRS					
A0121T	Adhoc Relief Allowance 2013			3,000		
A0122C	Adhoc Relief Allowance - 2015			23,000		
A0122M	Adhoc Relief Allowance 2016			121,000		
A0122Y	Ad-hoc Relief Allowance 2017			249,000		
A0123G	Ad-hoc Relief Allowance-2018			166,000		
A0123P	Ad-hoc Relief A 2019			240,000		
A0123X	Adhoc Relief Allowance-2020			76,000		
A0124F	Adhoc Relief Allowance-2021			251,000		
A0124R	Ad-Hoc Relief Allowance-2022				151,000	167,000
A0124S	Differential Allowance				324,000	352,000
A01270	Others					388,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			25,000	6,000	25,000
A01289	Teaching Allowance			25,000	6,000	25,000
A03	TOTAL OPERATING EXPENSES			36,000	36,000	37,000
A039	TOTAL GENERAL			36,000	36,000	37,000
A03901	Stationery			12,000	12,000	13,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			5,000	5,000	5,000
1	Others					5,000
GGHS SHAH LADHA TALUKA KHAIRPUR MIRS				6,521,000	2,348,000	7,897,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0491	GBHS GAHNO KALHO 12-MEHAR ALI TALUKA KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,647,000</u>	<u>1,087,000</u>	<u>2,685,000</u>
A011	TOTAL PAY		10	10	<u>1,727,000</u>	<u>864,000</u>	<u>2,101,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,120,000</u>	<u>560,000</u>	<u>1,120,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,120,000</u>	<u>560,000</u>	<u>1,120,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	441,000		441,000
A119	ASSISTANT	(BPS-16)				560,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	679,000		679,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>607,000</u>	<u>304,000</u>	<u>981,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>607,000</u>	<u>304,000</u>	<u>981,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	196,000		317,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			236,000
S053	SENIOR CLERK	(BPS-14)				304,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	1	292,000		236,000
N003	NAIB QASID	(BPS-01)	1	1	119,000		192,000
A012	TOTAL ALLOWANCES				<u>1,920,000</u>	<u>223,000</u>	<u>584,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,920,000</u>	<u>223,000</u>	<u>584,000</u>
A01202	House Rent Allowance				76,000	38,000	76,000
A01203	Conveyance Allowance				116,000	58,000	116,000
A0120D	Integrated Allowance				4,000	2,000	4,000
A01217	Medical Allowance				249,000	125,000	249,000
A0121T	Adhoc Relief Allowance 2013				27,000		
A0122C	Adhoc Relief Allowance - 2015				44,000		
A0122M	Adhoc Relief Allowance 2016				44,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,050,000		
A0123G	Ad-hoc Relief Allowance-2018				263,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0491	GBHS GAHNO KALHO 12-MEHAR ALI TALUKA KHAIRPUR MIRS					
A0124F	Adhoc Relief Allowance-2021			47,000		
A01270	Others					139,000
A03	TOTAL OPERATING EXPENSES			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
A039	TOTAL GENERAL			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
A03901	Stationery			15,000	15,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GBHS GAHNO KALHO 12-MEHAR ALI TALUKA KHAIRPUR MIRS				3,686,000	1,126,000	2,725,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0492	GOVERNMENT GIRLS HIGH SCHOOL PIR MANGIO MEHAR ALI TALUKA KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,833,000</u>	<u>3,818,000</u>	<u>5,149,000</u>
A011	TOTAL PAY		14	14	<u>2,091,000</u>	<u>2,598,000</u>	<u>3,589,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,120,000</u>	<u>172,000</u>	<u>1,120,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,120,000</u>	<u>172,000</u>	<u>1,120,000</u>
H099	HEAD MISTRESS	(BPS-17)	1	1	441,000		441,000
A119	ASSISTANT	(BPS-16)				172,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	679,000		679,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>971,000</u>	<u>2,426,000</u>	<u>2,469,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>971,000</u>	<u>2,426,000</u>	<u>2,469,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	196,000		317,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		3			900,000
S053	SENIOR CLERK	(BPS-14)				2,426,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	2	567,000		916,000
C089	CHOWKIDAR	(BPS-01)	1	1	89,000		144,000
N003	NAIB QASID	(BPS-01)	1	1	119,000		192,000
A012	TOTAL ALLOWANCES				<u>2,742,000</u>	<u>1,220,000</u>	<u>1,560,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,711,000</u>	<u>1,187,000</u>	<u>1,529,000</u>
A01202	House Rent Allowance				76,000	106,000	82,000
A01203	Conveyance Allowance				116,000	185,000	145,000
A01207	Washing Allowance					1,000	
A0120D	Integrated Allowance				4,000	2,000	4,000
A01217	Medical Allowance				320,000	80,000	320,000
A0121T	Adhoc Relief Allowance 2013				27,000		
A0122C	Adhoc Relief Allowance - 2015				44,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0492	GOVERNMENT GIRLS HIGH SCHOOL PIR MANGIO MEHAR ALI TALUKA KHAIRPUR MIRS					
A0122M	Adhoc Relief Allowance 2016			44,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000		
A01238	Charge Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A0123P	Ad-hoc Relief A 2019			225,000		
A0123X	Adhoc Relief Allowance-2020			161,000		
A0124F	Adhoc Relief Allowance-2021			381,000		
A0124R	Ad-Hoc Relief Allowance-2022				256,000	213,000
A0124S	Differential Allowance				556,000	464,000
A01270	Others					301,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>31,000</u>	<u>33,000</u>	<u>31,000</u>
A01289	Teaching Allowance			31,000	33,000	31,000
A03	TOTAL OPERATING EXPENSES			<u>60,000</u>	<u>60,000</u>	<u>62,000</u>
A039	TOTAL GENERAL			<u>60,000</u>	<u>60,000</u>	<u>62,000</u>
A03901	Stationery			35,000	35,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS HIGH SCHOOL PIR MANGIO MEHAR ALI TALUKA KHAIRPUR MIRS				4,893,000	3,878,000	5,211,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0493	GGHS FAIZABAD TALUKA KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,130,000</u>	<u>17,654,000</u>	<u>21,187,000</u>
A011	TOTAL PAY		19	19	<u>11,206,000</u>	<u>12,001,000</u>	<u>13,518,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>7,454,000</u>	<u>3,912,000</u>	<u>7,454,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>7,187,000</u>	<u>3,778,000</u>	<u>7,187,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	3,534,000		3,534,000
A119	ASSISTANT (BPS-16)					3,778,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	3,653,000		3,653,000
A01102	Personal pay				267,000	134,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,752,000</u>	<u>8,089,000</u>	<u>6,064,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,752,000</u>	<u>8,089,000</u>	<u>6,064,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1		196,000		317,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			4			2,334,000
S053	SENIOR CLERK (BPS-14)					8,089,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		8	4	2,888,000		2,334,000
C089	CHOWKIDAR (BPS-01)		1	1	275,000		444,000
N003	NAIB QASID (BPS-01)		2	2	393,000		635,000
A012	TOTAL ALLOWANCES				<u>8,924,000</u>	<u>5,653,000</u>	<u>7,669,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,754,000</u>	<u>5,478,000</u>	<u>7,499,000</u>
A01202	House Rent Allowance				461,000	544,000	551,000
A01203	Conveyance Allowance				753,000	837,000	859,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				7,000	11,000	11,000
A01217	Medical Allowance				370,000	323,000	370,000
A0121T	Adhoc Relief Allowance 2013				87,000		
A0122C	Adhoc Relief Allowance - 2015				124,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-20232023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0493 GGHS FAIZABAD TALUKA KHAIRPUR MIRS						
A0122M	Adhoc Relief Allowance 2016			644,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,283,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			804,000		
A0123P	Ad-hoc Relief A 2019			1,440,000		
A0123X	Adhoc Relief Allowance-2020			776,000		
A0124F	Adhoc Relief Allowance-2021			1,985,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,176,000	1,330,000
A0124S	Differential Allowance				2,513,000	2,841,000
A01253	Science Teaching Allowance			14,000	13,000	14,000
A01270	Others				31,000	1,517,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			170,000	175,000	170,000
A01289	Teaching Allowance			170,000	175,000	170,000
A03	TOTAL OPERATING EXPENSES			72,000	72,000	75,000
A039	TOTAL GENERAL			72,000	72,000	75,000
A03901	Stationery			56,000	56,000	59,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			5,000	5,000	5,000
1	Others					5,000
GGHS FAIZABAD TALUKA KHAIRPUR MIRS				20,202,000	17,726,000	21,262,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0494	GHS BAHAR LARIK TALUKA KINGRI KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,276,000</u>	<u>32,257,000</u>	<u>27,881,000</u>
A011	TOTAL PAY		37	38	<u>10,602,000</u>	<u>22,034,000</u>	<u>14,766,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>6,087,000</u>	<u>3,385,000</u>	<u>6,087,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,820,000</u>	<u>2,808,000</u>	<u>5,820,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			3,112,000
H100	HEAD MASTER	(BPS-17)	1		3,112,000		
A119	ASSISTANT	(BPS-16)				2,808,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,708,000		2,708,000
A01102	Personal pay				267,000	577,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		30	31	<u>4,515,000</u>	<u>18,649,000</u>	<u>8,679,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>31</u>	<u>4,515,000</u>	<u>18,649,000</u>	<u>8,679,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			839,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		519,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	245,000		396,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,074,000		1,736,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	620,000		1,002,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		4			1,200,000
S053	SENIOR CLERK	(BPS-14)				18,649,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	11	1,416,000		2,288,000
C089	CHOWKIDAR	(BPS-01)	2	2	345,000		558,000
N003	NAIB QASID	(BPS-01)	2	2	223,000		360,000
S008	SANITARY WORKER	(BPS-01)	1	1	73,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0494	GHS BAHAR LARIK TALUKA KINGRI KHAIRPUR MIRS					
A012	TOTAL ALLOWANCES			<u>10,674,000</u>	<u>10,223,000</u>	<u>13,115,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,401,000</u>	<u>9,945,000</u>	<u>12,842,000</u>
A01202	House Rent Allowance			580,000	1,042,000	1,030,000
A01203	Conveyance Allowance			654,000	1,336,000	1,331,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			4,000	2,000	4,000
A01217	Medical Allowance			379,000	597,000	379,000
A0121T	Adhoc Relief Allowance 2013			56,000		
A0122C	Adhoc Relief Allowance - 2015			115,000		
A0122M	Adhoc Relief Allowance 2016			590,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,184,000		
A01238	Charge Allowance			4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			790,000		
A0123P	Ad-hoc Relief A 2019			1,986,000		
A0123X	Adhoc Relief Allowance-2020			1,172,000		
A0124F	Adhoc Relief Allowance-2021			2,880,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,186,000	2,404,000
A0124S	Differential Allowance				4,672,000	5,139,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others				100,000	2,544,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>273,000</u>	<u>278,000</u>	<u>273,000</u>
A01289	Teaching Allowance			273,000	278,000	273,000
A03	TOTAL OPERATING EXPENSES			<u>112,000</u>	<u>112,000</u>	<u>117,000</u>
A039	TOTAL GENERAL			<u>112,000</u>	<u>112,000</u>	<u>117,000</u>
A03901	Stationery			72,000	72,000	76,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0494	GHS BAHAR LARIK TALUKA KINGRI KHAIRPUR MIRS			
GHS BAHAR LARIK TALUKA KINGRI KHAIRPUR MIRS				21,388,000
				32,369,000
				27,998,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0495	GGHS KOLAB JIAL TALUKA KINGRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,749,000</u>	<u>8,796,000</u>	<u>12,042,000</u>
A011	TOTAL PAY		17	17	<u>7,032,000</u>	<u>6,592,000</u>	<u>8,799,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,651,000</u>	<u>2,326,000</u>	<u>4,651,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,651,000</u>	<u>2,326,000</u>	<u>4,651,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	2,030,000		2,030,000
A119	ASSISTANT (BPS-16)					2,326,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,621,000		2,621,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,381,000</u>	<u>4,266,000</u>	<u>4,148,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,381,000</u>	<u>4,266,000</u>	<u>4,148,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	196,000		317,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			300,000
S053	SENIOR CLERK (BPS-14)					4,266,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7	6	1,810,000		2,925,000
C089	CHOWKIDAR (BPS-01)		2	2	256,000		414,000
N003	NAIB QASID (BPS-01)		1	1	119,000		192,000
A012	TOTAL ALLOWANCES				<u>3,717,000</u>	<u>2,204,000</u>	<u>3,243,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,631,000</u>	<u>2,129,000</u>	<u>3,157,000</u>
A01202	House Rent Allowance				252,000	229,000	252,000
A01203	Conveyance Allowance				356,000	330,000	356,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				220,000	161,000	220,000
A0121T	Adhoc Relief Allowance 2013				62,000		
A0122C	Adhoc Relief Allowance - 2015				69,000		
A0122M	Adhoc Relief Allowance 2016				353,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0495	GGHS KOLAB JIAL TALUKA KINGRI					
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			707,000		
A0123G	Ad-hoc Relief Allowance-2018			288,000		
A0123P	Ad-hoc Relief A 2019			464,000		
A0123X	Adhoc Relief Allowance-2020			272,000		
A0124F	Adhoc Relief Allowance-2021			569,000		
A0124R	Ad-Hoc Relief Allowance-2022				423,000	459,000
A0124S	Differential Allowance				941,000	1,021,000
A01253	Science Teaching Allowance			13,000	7,000	13,000
A01270	Others					823,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			86,000	75,000	86,000
A01289	Teaching Allowance			86,000	75,000	86,000
A03	TOTAL OPERATING EXPENSES			58,000	58,000	60,000
A039	TOTAL GENERAL			58,000	58,000	60,000
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			5,000	5,000	5,000
1	Others					5,000
GGHS KOLAB JIAL TALUKA KINGRI				10,807,000	8,854,000	12,102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0496	GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,182,000</u>	<u>17,628,000</u>	<u>21,594,000</u>
A011	TOTAL PAY		18	18	<u>12,639,000</u>	<u>12,066,000</u>	<u>14,127,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>10,223,000</u>	<u>5,409,000</u>	<u>10,223,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>9,985,000</u>	<u>4,917,000</u>	<u>9,985,000</u>
H100	HEAD MASTER (BPS-17)		1	1	6,729,000		6,729,000
A119	ASSISTANT (BPS-16)					4,917,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	3,256,000		3,256,000
A01102	Personal pay				238,000	492,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,416,000</u>	<u>6,657,000</u>	<u>3,904,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,416,000</u>	<u>6,657,000</u>	<u>3,904,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			304,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		188,000		
D154	DRAWING TEACHER (BPS-14)		1	1	438,000		708,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		7	7	1,109,000		1,792,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	418,000		675,000
S053	SENIOR CLERK (BPS-14)					6,657,000	
N003	NAIB QASID (BPS-01)		2	2	263,000		425,000
A012	TOTAL ALLOWANCES				<u>7,543,000</u>	<u>5,562,000</u>	<u>7,467,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,427,000</u>	<u>5,414,000</u>	<u>7,351,000</u>
A01202	House Rent Allowance				567,000	661,000	670,000
A01203	Conveyance Allowance				509,000	620,000	617,000
A0120D	Integrated Allowance				7,000	7,000	10,000
A01217	Medical Allowance				358,000	362,000	358,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0496	GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI					
A0121T	Adhoc Relief Allowance 2013			10,000		
A0122C	Adhoc Relief Allowance - 2015			109,000		
A0122M	Adhoc Relief Allowance 2016			561,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,111,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			740,000		
A0123P	Ad-hoc Relief A 2019			1,290,000		
A0123X	Adhoc Relief Allowance-2020			447,000		
A0124F	Adhoc Relief Allowance-2021			1,712,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,196,000	1,319,000
A0124S	Differential Allowance				2,563,000	2,829,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					1,542,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>116,000</u>	<u>148,000</u>	<u>116,000</u>
A01289	Teaching Allowance			116,000	148,000	116,000
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>89,000</u>	<u>92,000</u>
A039	TOTAL GENERAL			<u>89,000</u>	<u>89,000</u>	<u>92,000</u>
A03901	Stationery			57,000	57,000	60,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI				20,271,000	17,717,000	21,686,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0497	GHS MANGHAN WARI TALUKA KINGRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,450,000</u>	<u>21,588,000</u>	<u>25,683,000</u>
A011	TOTAL PAY		29	30	<u>13,003,000</u>	<u>14,567,000</u>	<u>16,913,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>8,413,000</u>	<u>7,733,000</u>	<u>8,413,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>8,146,000</u>	<u>7,639,000</u>	<u>8,146,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			5,191,000
H100	HEAD MASTER (BPS-17)		1		5,191,000		
A119	ASSISTANT (BPS-16)					7,639,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,955,000		2,955,000
A01102	Personal pay				267,000	94,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		22	23	<u>4,590,000</u>	<u>6,834,000</u>	<u>8,500,000</u>
A01151	Total Basic Pay Other Staff		22	23	<u>4,590,000</u>	<u>6,834,000</u>	<u>8,500,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			769,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		476,000		
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	576,000		931,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	1,984,000		3,206,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	348,000		562,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			3			900,000
S053	SENIOR CLERK (BPS-14)					6,834,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7	4	759,000		1,227,000
C089	CHOWKIDAR (BPS-01)		1	1	118,000		191,000
N003	NAIB QASID (BPS-01)		2	2	329,000		532,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0497	GHS MANGHAN WARI TALUKA KINGRI					
A012	TOTAL ALLOWANCES			<u>8,447,000</u>	<u>7,021,000</u>	<u>8,770,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,265,000</u>	<u>6,822,000</u>	<u>8,588,000</u>
A01202	House Rent Allowance			634,000	919,000	906,000
A01203	Conveyance Allowance			705,000	851,000	845,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			4,000	2,000	4,000
A01217	Medical Allowance			356,000	412,000	356,000
A0121T	Adhoc Relief Allowance 2013			37,000		
A0122C	Adhoc Relief Allowance - 2015			122,000		
A0122M	Adhoc Relief Allowance 2016			628,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,269,000		
A01238	Charge Allowance			3,000	77,000	108,000
A0123G	Ad-hoc Relief Allowance-2018			801,000		
A0123P	Ad-hoc Relief A 2019			1,184,000		
A0123X	Adhoc Relief Allowance-2020			627,000		
A0124F	Adhoc Relief Allowance-2021			1,891,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,442,000	1,585,000
A0124S	Differential Allowance				3,090,000	3,392,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					1,388,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>182,000</u>	<u>199,000</u>	<u>182,000</u>
A01289	Teaching Allowance			182,000	199,000	182,000
A03	TOTAL OPERATING EXPENSES			<u>114,000</u>	<u>114,000</u>	<u>119,000</u>
A039	TOTAL GENERAL			<u>114,000</u>	<u>114,000</u>	<u>119,000</u>
A03901	Stationery			63,000	63,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			20,000	20,000	21,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
1	Others					14,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		2022-2023	2023-2024	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0497		GHS MANGHAN WARI TALUKA KINGRI				
GHS MANGHAN WARI TALUKA KINGRI				21,564,000	21,702,000	25,802,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0498	GGHS SBHATYOON TALUKA KINGRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,442,000</u>	<u>6,292,000</u>	<u>13,406,000</u>
A011	TOTAL PAY		23	23	<u>7,839,000</u>	<u>4,218,000</u>	<u>10,189,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,023,000</u>	<u>1,529,000</u>	<u>4,023,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,023,000</u>	<u>1,529,000</u>	<u>4,023,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,627,000		2,627,000
A119	ASSISTANT (BPS-16)					1,529,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	1,396,000		1,396,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>3,816,000</u>	<u>2,689,000</u>	<u>6,166,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>3,816,000</u>	<u>2,634,000</u>	<u>6,166,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			436,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		270,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	820,000		1,325,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		8	8	1,873,000		3,027,000
S053	SENIOR CLERK (BPS-14)					2,634,000	
C089	CHOWKIDAR (BPS-01)		1	1	218,000		352,000
N003	NAIB QASID (BPS-01)		3	3	438,000		708,000
S008	SANITARY WORKER (BPS-01)		1	1	197,000		318,000
A01152	Personal pay					55,000	
A012	TOTAL ALLOWANCES				<u>4,603,000</u>	<u>2,074,000</u>	<u>3,217,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,503,000</u>	<u>2,014,000</u>	<u>3,117,000</u>
A01202	House Rent Allowance				289,000	226,000	289,000
A01203	Conveyance Allowance				471,000	297,000	471,000
A01207	Washing Allowance				1,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0498	GGHS SBHATYOON TALUKA KINGRI					
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			241,000	139,000	241,000
A0121T	Adhoc Relief Allowance 2013			30,000		
A0122C	Adhoc Relief Allowance - 2015			78,000		
A0122M	Adhoc Relief Allowance 2016			398,000		
A0122Y	Ad-hoc Relief Allowance 2017			796,000		
A0123G	Ad-hoc Relief Allowance-2018			392,000		
A0123P	Ad-hoc Relief A 2019			620,000		
A0123X	Adhoc Relief Allowance-2020			340,000		
A0124F	Adhoc Relief Allowance-2021			843,000		
A0124R	Ad-Hoc Relief Allowance-2022				421,000	465,000
A0124S	Differential Allowance				919,000	1,012,000
A01270	Others					627,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>60,000</u>	<u>100,000</u>
A01289	Teaching Allowance			100,000	60,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>67,000</u>	<u>67,000</u>	<u>69,000</u>
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>69,000</u>
A03901	Stationery			41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
GGHS SBHATYOON TALUKA KINGRI				12,509,000	6,359,000	13,475,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0499	GGHS AHMEDPUR TALUKA KINGRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,394,000</u>	<u>5,804,000</u>	<u>9,580,000</u>
A011	TOTAL PAY		21	21	<u>5,457,000</u>	<u>3,841,000</u>	<u>7,073,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,834,000</u>	<u>1,334,000</u>	<u>2,834,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,834,000</u>	<u>1,334,000</u>	<u>2,834,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	1,213,000		1,213,000
A119	ASSISTANT (BPS-16)					1,334,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	1,621,000		1,621,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,623,000</u>	<u>2,507,000</u>	<u>4,239,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,623,000</u>	<u>2,507,000</u>	<u>4,239,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	263,000		425,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		7	7	1,551,000		2,506,000
S053	SENIOR CLERK (BPS-14)					2,507,000	
C089	CHOWKIDAR (BPS-01)		1	1	162,000		262,000
N003	NAIB QASID (BPS-01)		3	3	485,000		784,000
S008	SANITARY WORKER (BPS-01)		1	1	162,000		262,000
A012	TOTAL ALLOWANCES				<u>2,937,000</u>	<u>1,963,000</u>	<u>2,507,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,874,000</u>	<u>1,925,000</u>	<u>2,444,000</u>
A01202	House Rent Allowance				211,000	273,000	249,000
A01203	Conveyance Allowance				299,000	252,000	299,000
A01207	Washing Allowance				3,000	1,000	3,000
A0120D	Integrated Allowance				4,000	23,000	23,000
A01217	Medical Allowance				172,000	155,000	172,000
A0121T	Adhoc Relief Allowance 2013				19,000		
A0122C	Adhoc Relief Allowance - 2015				44,000		
A0122M	Adhoc Relief Allowance 2016				230,000		
A0122Y	Ad-hoc Relief Allowance 2017				462,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0499	GGHS AHMEDPUR TALUKA KINGRI					
A0123G	Ad-hoc Relief Allowance-2018			204,000		
A0123P	Ad-hoc Relief A 2019			434,000		
A0123X	Adhoc Relief Allowance-2020			260,000		
A0124F	Adhoc Relief Allowance-2021			532,000		
A0124R	Ad-Hoc Relief Allowance-2022				380,000	393,000
A0124S	Differential Allowance				841,000	868,000
A01270	Others					437,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>38,000</u>	<u>63,000</u>
A01289	Teaching Allowance			63,000	38,000	63,000
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>267,000</u>	<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>170,000</u>	
A03801	Training - Domestic				120,000	
A03805	Travelling Allowance				50,000	
A039	TOTAL GENERAL			<u>97,000</u>	<u>97,000</u>	<u>100,000</u>
A03901	Stationery			62,000	62,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GGHS AHMEDPUR TALUKA KINGRI				8,491,000	6,071,000	9,680,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0500	GBHS PIR SYED SH MARDAN SHAH UC 1						
	1-PIR-JO-GOTH TALUKA KINGRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,590,000</u>	<u>13,946,000</u>	<u>18,611,000</u>
A011	TOTAL PAY		17	18	<u>9,680,000</u>	<u>9,413,000</u>	<u>12,747,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,998,000</u>	<u>538,000</u>	<u>4,998,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,998,000</u>	<u>538,000</u>	<u>4,998,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			2,124,000
H100	HEAD MASTER	(BPS-17)	1		2,124,000		
A119	ASSISTANT	(BPS-16)				538,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,874,000		2,874,000
A011-2	TOTAL PAY OF OTHER STAFF		9	10	<u>4,682,000</u>	<u>8,875,000</u>	<u>7,749,000</u>
A01151	Total Basic Pay Other Staff		9	10	<u>4,682,000</u>	<u>8,833,000</u>	<u>7,749,000</u>
A351	ART TEACHER	(BPS-14)		1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 6		6	1,318,000		2,130,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			2,583,000
S053	SENIOR CLERK	(BPS-14)				8,833,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	1	3,196,000		2,583,000
N003	NAIB QASID	(BPS-01)	1	1	168,000		271,000
A01152	Personal pay					42,000	
A012	TOTAL ALLOWANCES				<u>7,910,000</u>	<u>4,533,000</u>	<u>5,864,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,749,000</u>	<u>4,391,000</u>	<u>5,703,000</u>
A01202	House Rent Allowance				545,000	540,000	545,000
A01203	Conveyance Allowance				587,000	603,000	587,000
A0120D	Integrated Allowance				4,000	2,000	4,000
A01217	Medical Allowance				308,000	316,000	308,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0500	GBHS PIR SYED SH MARDAN SHAH UC 1					
	1-PIR-JO-GOTH TALUKA KINGRI					
A0121T	Adhoc Relief Allowance 2013			36,000		
A0122C	Adhoc Relief Allowance - 2015			112,000		
A0122M	Adhoc Relief Allowance 2016			571,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,122,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018			748,000	1,000	
A0123P	Ad-hoc Relief A 2019			1,511,000	1,000	
A0123X	Adhoc Relief Allowance-2020			553,000	1,000	
A0124F	Adhoc Relief Allowance-2021			1,649,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				927,000	941,000
A0124S	Differential Allowance				1,996,000	2,023,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,292,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>161,000</u>	<u>142,000</u>	<u>161,000</u>
A01289	Teaching Allowance			161,000	142,000	161,000
A03	TOTAL OPERATING EXPENSES			<u>211,000</u>	<u>211,000</u>	<u>221,000</u>
A039	TOTAL GENERAL			<u>211,000</u>	<u>211,000</u>	<u>221,000</u>
A03901	Stationery			123,000	123,000	129,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03942	Cost of Other Stores			37,000	37,000	39,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000
GBHS PIR SYED SH MARDAN SHAH UC 1				17,801,000	14,157,000	18,832,000
1-PIR-JO-GOTH TALUKA KINGRI						

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0501	GBHS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,048,000</u>	<u>17,750,000</u>	<u>14,072,000</u>
A011	TOTAL PAY		29	30	<u>5,381,000</u>	<u>11,903,000</u>	<u>7,366,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,456,000</u>	<u>1,640,000</u>	<u>2,456,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,456,000</u>	<u>1,640,000</u>	<u>2,456,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			2,026,000
H100	HEAD MASTER (BPS-17)		1		2,026,000		
A119	ASSISTANT (BPS-16)					1,640,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	430,000		430,000
A011-2	TOTAL PAY OF OTHER STAFF		24	25	<u>2,925,000</u>	<u>10,263,000</u>	<u>4,910,000</u>
A01151	Total Basic Pay Other Staff		24	25	<u>2,925,000</u>	<u>10,214,000</u>	<u>4,910,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			120,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		74,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	780,000		1,260,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	74,000		120,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9		1,183,000		1,912,000
S053	SENIOR CLERK (BPS-14)					10,214,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7	7	470,000		760,000
C089	CHOWKIDAR (BPS-01)		2	2	153,000		247,000
N003	NAIB QASID (BPS-01)		3	3	191,000		309,000
A01152	Personal pay					49,000	
A012	TOTAL ALLOWANCES				<u>5,667,000</u>	<u>5,847,000</u>	<u>6,706,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,500,000</u>	<u>5,654,000</u>	<u>6,539,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0501	GBHS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR					
A01202	House Rent Allowance			257,000	571,000	492,000
A01203	Conveyance Allowance			354,000	856,000	759,000
A01207	Washing Allowance			1,000	3,000	1,000
A0120D	Integrated Allowance			6,000	3,000	6,000
A01217	Medical Allowance			195,000	366,000	195,000
A0121T	Adhoc Relief Allowance 2013			45,000		
A0122C	Adhoc Relief Allowance - 2015			65,000		
A0122M	Adhoc Relief Allowance 2016			336,000		
A0122Y	Ad-hoc Relief Allowance 2017			678,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018			308,000	5,000	
A0123P	Ad-hoc Relief A 2019			1,074,000	22,000	
A0123X	Adhoc Relief Allowance-2020			690,000	40,000	
A0124F	Adhoc Relief Allowance-2021			1,491,000	27,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,212,000	1,224,000
A0124S	Differential Allowance				2,542,000	2,633,000
A01270	Others					1,229,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>167,000</u>	<u>193,000</u>	<u>167,000</u>
A01289	Teaching Allowance			167,000	193,000	167,000
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>73,000</u>	<u>75,000</u>
A039	TOTAL GENERAL			<u>73,000</u>	<u>73,000</u>	<u>75,000</u>
A03901	Stationery			45,000	45,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GBHS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR				11,121,000	17,823,000	14,147,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0502	GHS AMIR ALI SHAH TALUKA KOTDIJI KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,127,000</u>	<u>8,611,000</u>	<u>10,442,000</u>
A011	TOTAL PAY		19	19	<u>5,234,000</u>	<u>5,916,000</u>	<u>7,104,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,198,000</u>	<u>883,000</u>	<u>2,198,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,198,000</u>	<u>883,000</u>	<u>2,198,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,892,000		1,892,000
A119	ASSISTANT	(BPS-16)				883,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	306,000		306,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,036,000</u>	<u>5,033,000</u>	<u>4,906,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,036,000</u>	<u>5,018,000</u>	<u>4,906,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			322,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		199,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	909,000		1,469,000
D154	DRAWING TEACHER	(BPS-14)	1	1	262,000		423,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,106,000		1,787,000
S053	SENIOR CLERK	(BPS-14)				5,018,000	
C089	CHOWKIDAR	(BPS-01)	1	1	149,000		241,000
N003	NAIB QASID	(BPS-01)	3	3	328,000		530,000
S008	SANITARY WORKER	(BPS-01)	1	1	83,000		134,000
A01152	Personal pay					15,000	
A012	TOTAL ALLOWANCES				<u>3,893,000</u>	<u>2,695,000</u>	<u>3,338,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,818,000</u>	<u>2,627,000</u>	<u>3,263,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0502	GHS AMIR ALI SHAH TALUKA KOTDIJI KHAIRPUR MIRS					
A01202	House Rent Allowance			166,000	230,000	192,000
A01203	Conveyance Allowance			383,000	388,000	383,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			4,000	2,000	4,000
A01217	Medical Allowance			158,000	140,000	158,000
A0121T	Adhoc Relief Allowance 2013			71,000		
A0122C	Adhoc Relief Allowance - 2015			60,000		
A0122M	Adhoc Relief Allowance 2016			306,000		
A0122Y	Ad-hoc Relief Allowance 2017			614,000		
A0123G	Ad-hoc Relief Allowance-2018			312,000		
A0123P	Ad-hoc Relief A 2019			498,000		
A0123X	Adhoc Relief Allowance-2020			358,000		
A0124F	Adhoc Relief Allowance-2021			887,000		
A0124R	Ad-Hoc Relief Allowance-2022				596,000	579,000
A0124S	Differential Allowance				1,270,000	1,231,000
A01270	Others					715,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			75,000	68,000	75,000
A01289	Teaching Allowance			75,000	68,000	75,000
A03	TOTAL OPERATING EXPENSES			51,000	51,000	52,000
A039	TOTAL GENERAL			51,000	51,000	52,000
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			5,000	5,000	5,000
1	Others					5,000
GHS AMIR ALI SHAH TALUKA KOTDIJI KHAIRPUR MIRS				9,178,000	8,662,000	10,494,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0503	GBHS HANI NAWAB TALUKA KOTDIJI KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,522,000</u>	<u>25,290,000</u>	<u>29,730,000</u>
A011	TOTAL PAY		28	28	<u>15,694,000</u>	<u>17,389,000</u>	<u>19,187,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>10,022,000</u>	<u>4,728,000</u>	<u>10,022,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>9,956,000</u>	<u>4,450,000</u>	<u>9,956,000</u>
H100	HEAD MASTER (BPS-18)			1			7,526,000
H100	HEAD MASTER (BPS-17)		1		7,526,000		
A119	ASSISTANT (BPS-16)					4,450,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,430,000		2,430,000
A01102	Personal pay				66,000	278,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>5,672,000</u>	<u>12,661,000</u>	<u>9,165,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>5,672,000</u>	<u>12,606,000</u>	<u>9,165,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			782,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		484,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	2,460,000		3,975,000
D154	DRAWING TEACHER (BPS-14)		1	1	300,000		485,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	9	1,619,000		2,616,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			193,000
S053	SENIOR CLERK (BPS-14)					12,606,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		3	2	239,000		193,000
C089	CHOWKIDAR (BPS-01)		2	2	189,000		305,000
N003	NAIB QASID (BPS-01)		3	3	272,000		440,000
S008	SANITARY WORKER (BPS-01)		1	1	109,000		176,000
A01152	Personal pay					55,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0503	GBHS HANI NAWAB TALUKA KOTDIJI KHAIRPUR					
A012	TOTAL ALLOWANCES			<u>10,828,000</u>	<u>7,901,000</u>	<u>10,543,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,668,000</u>	<u>7,757,000</u>	<u>10,383,000</u>
A01202	House Rent Allowance			722,000	935,000	925,000
A01203	Conveyance Allowance			812,000	874,000	860,000
A01207	Washing Allowance			1,000	3,000	1,000
A0120D	Integrated Allowance			11,000	34,000	34,000
A01217	Medical Allowance			456,000	488,000	456,000
A0121T	Adhoc Relief Allowance 2013			49,000		
A0122C	Adhoc Relief Allowance - 2015			150,000		
A0122M	Adhoc Relief Allowance 2016			775,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,550,000		
A0123G	Ad-hoc Relief Allowance-2018			959,000		
A0123P	Ad-hoc Relief A 2019			1,839,000		
A0123X	Adhoc Relief Allowance-2020			808,000		
A0124F	Adhoc Relief Allowance-2021			2,533,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,725,000	1,902,000
A0124S	Differential Allowance				3,695,000	4,070,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					2,132,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>160,000</u>	<u>144,000</u>	<u>160,000</u>
A01289	Teaching Allowance			160,000	144,000	160,000
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>93,000</u>	<u>96,000</u>
A039	TOTAL GENERAL			<u>93,000</u>	<u>93,000</u>	<u>96,000</u>
A03901	Stationery			60,000	60,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0503	GBHS HANI NAWAB TALUKA KOTDIJI KHAIRPUR					
GBHS HANI NAWAB TALUKA KOTDIJI KHAIRPUR				26,615,000	25,383,000	29,826,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0504	GOVERNMENT HIGH SCHOOL BABAR WADA UC NA FAKIR JALALANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,617,000</u>	<u>22,752,000</u>	<u>31,162,000</u>
A011	TOTAL PAY		30	31	<u>18,157,000</u>	<u>15,499,000</u>	<u>21,406,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>13,178,000</u>	<u>5,197,000</u>	<u>13,178,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>12,880,000</u>	<u>5,047,000</u>	<u>12,880,000</u>
H100	HEAD MASTER (BPS-18)			1			8,520,000
H100	HEAD MASTER (BPS-17)		1		8,520,000		
A119	ASSISTANT (BPS-16)					5,047,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	4,360,000		4,360,000
A01102	Personal pay				298,000	150,000	298,000
A011-2	TOTAL PAY OF OTHER STAFF		21	22	<u>4,979,000</u>	<u>10,302,000</u>	<u>8,228,000</u>
A01151	Total Basic Pay Other Staff		21	22	<u>4,979,000</u>	<u>10,297,000</u>	<u>8,228,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,315,000		2,125,000
A351	ART TEACHER (BPS-14)			1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10		2,732,000		4,415,000
S053	SENIOR CLERK (BPS-14)					10,297,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		6	6	559,000		903,000
C089	CHOWKIDAR (BPS-01)		1	1	94,000		152,000
N003	NAIB QASID (BPS-01)		3	3	279,000		451,000
A01152	Personal pay					5,000	
A012	TOTAL ALLOWANCES				<u>10,460,000</u>	<u>7,253,000</u>	<u>9,756,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,284,000</u>	<u>7,080,000</u>	<u>9,580,000</u>
A01202	House Rent Allowance				651,000	798,000	788,000
A01203	Conveyance Allowance				811,000	986,000	973,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0504	GOVERNMENT HIGH SCHOOL BABAR WADA UC NA FAKIR JALALANI					
A0120D	Integrated Allowance			4,000	23,000	23,000
A01217	Medical Allowance			418,000	412,000	418,000
A0121T	Adhoc Relief Allowance 2013			50,000		
A0122C	Adhoc Relief Allowance - 2015			149,000		
A0122M	Adhoc Relief Allowance 2016			767,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,538,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			909,000		
A0123P	Ad-hoc Relief A 2019			1,763,000		
A0123X	Adhoc Relief Allowance-2020			928,000		
A0124F	Adhoc Relief Allowance-2021			2,265,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,535,000	1,676,000
A0124S	Differential Allowance				3,273,000	3,571,000
A01253	Science Teaching Allowance			28,000	19,000	28,000
A01270	Others				31,000	2,100,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>176,000</u>	<u>173,000</u>	<u>176,000</u>
A01289	Teaching Allowance			176,000	173,000	176,000
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>97,000</u>	<u>100,000</u>
A039	TOTAL GENERAL			<u>97,000</u>	<u>97,000</u>	<u>100,000</u>
A03901	Stationery			62,000	62,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT HIGH SCHOOL BABAR WADA UC NA FAKIR JALALANI				28,714,000	22,849,000	31,262,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0505	GBHS SOHU KANASI 6-MOHBAT WAH TALUKA KOTDIJI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,103,000</u>	<u>6,054,000</u>	<u>8,430,000</u>
A011	TOTAL PAY		12	12	<u>4,618,000</u>	<u>4,112,000</u>	<u>5,838,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,124,000</u>	<u>1,650,000</u>	<u>3,124,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,124,000</u>	<u>1,650,000</u>	<u>3,124,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	2,152,000		2,152,000
A119	ASSISTANT	(BPS-16)				1,650,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	972,000		972,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,494,000</u>	<u>2,462,000</u>	<u>2,714,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,494,000</u>	<u>2,462,000</u>	<u>2,714,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	820,000		1,325,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			300,000
S053	SENIOR CLERK	(BPS-14)				2,462,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	1	427,000		690,000
C089	CHOWKIDAR	(BPS-01)	1	1	128,000		207,000
N003	NAIB QASID	(BPS-01)	1	1	119,000		192,000
A012	TOTAL ALLOWANCES				<u>2,485,000</u>	<u>1,942,000</u>	<u>2,592,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,439,000</u>	<u>1,883,000</u>	<u>2,546,000</u>
A01202	House Rent Allowance				174,000	213,000	214,000
A01203	Conveyance Allowance				226,000	244,000	249,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				4,000	2,000	4,000
A01217	Medical Allowance				107,000	120,000	107,000
A0121T	Adhoc Relief Allowance 2013				36,000		
A0122C	Adhoc Relief Allowance - 2015				38,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0505	GBHS SOHU KANASI 6-MOHBAT WAH TALUKA KOTDIJI					
A0122M	Adhoc Relief Allowance 2016			160,000		
A0122Y	Ad-hoc Relief Allowance 2017			384,000		
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			256,000		
A0123P	Ad-hoc Relief A 2019			285,000		
A0123X	Adhoc Relief Allowance-2020			203,000		
A0124F	Adhoc Relief Allowance-2021			564,000		
A0124R	Ad-Hoc Relief Allowance-2022				407,000	447,000
A0124S	Differential Allowance				895,000	981,000
A01270	Others					542,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			46,000	59,000	46,000
A01289	Teaching Allowance			46,000	59,000	46,000
A03	TOTAL OPERATING EXPENSES			50,000	50,000	51,000
A039	TOTAL GENERAL			50,000	50,000	51,000
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			5,000	5,000	5,000
1	Others					5,000
GBHS SOHU KANASI 6-MOHBAT WAH TALUKA KOTDIJI				7,153,000	6,104,000	8,481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0506	GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,013,000</u>	<u>10,050,000</u>	<u>9,652,000</u>
A011	TOTAL PAY		16	16	<u>4,622,000</u>	<u>6,899,000</u>	<u>5,680,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,905,000</u>	<u>2,156,000</u>	<u>2,905,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,905,000</u>	<u>2,156,000</u>	<u>2,905,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,872,000		1,872,000
A119	ASSISTANT (BPS-16)					2,156,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,033,000		1,033,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,717,000</u>	<u>4,743,000</u>	<u>2,775,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,717,000</u>	<u>4,743,000</u>	<u>2,775,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			178,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		110,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	430,000		695,000
D154	DRAWING TEACHER (BPS-14)		1	1	110,000		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	761,000		1,230,000
S053	SENIOR CLERK (BPS-14)					4,743,000	
C089	CHOWKIDAR (BPS-01)		1	1	106,000		171,000
N003	NAIB QASID (BPS-01)		2	2	200,000		323,000
A012	TOTAL ALLOWANCES				<u>3,391,000</u>	<u>3,151,000</u>	<u>3,972,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,329,000</u>	<u>3,077,000</u>	<u>3,910,000</u>
A01202	House Rent Allowance				241,000	356,000	342,000
A01203	Conveyance Allowance				268,000	389,000	371,000
A01207	Washing Allowance				1,000	2,000	1,000
A0120D	Integrated Allowance				4,000	2,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0506	GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI					
A01217	Medical Allowance			137,000	182,000	137,000
A0121T	Adhoc Relief Allowance 2013			15,000		
A0122C	Adhoc Relief Allowance - 2015			43,000		
A0122M	Adhoc Relief Allowance 2016			222,000		
A0122Y	Ad-hoc Relief Allowance 2017			443,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			291,000		
A0123P	Ad-hoc Relief A 2019			547,000		
A0123X	Adhoc Relief Allowance-2020			293,000		
A0124F	Adhoc Relief Allowance-2021			821,000		
A0124R	Ad-Hoc Relief Allowance-2022				684,000	744,000
A0124S	Differential Allowance				1,456,000	1,587,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					719,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>62,000</u>	<u>74,000</u>	<u>62,000</u>
A01289	Teaching Allowance			62,000	74,000	62,000
GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI				8,013,000	10,050,000	9,652,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0508	GBHS BELHARO TALUKA GAMBAT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,033,000</u>	<u>8,236,000</u>	
A011	TOTAL PAY		22	<u>8,946,000</u>	<u>5,570,000</u>	
A011-1	TOTAL PAY OF OFFICERS		6	<u>5,204,000</u>	<u>3,694,000</u>	
A01101	Total Basic Pay Of Officer		6	<u>5,204,000</u>	<u>3,694,000</u>	
H100	HEAD MASTER (BPS-17)		1	2,697,000		
A119	ASSISTANT (BPS-16)				3,694,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	2,507,000		
A011-2	TOTAL PAY OF OTHER STAFF		16	<u>3,742,000</u>	<u>1,876,000</u>	
A01151	Total Basic Pay Other Staff		16	<u>3,742,000</u>	<u>1,872,000</u>	
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	151,000		
D154	DRAWING TEACHER (BPS-14)		1	151,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	2,133,000		
O044	ORIENTAL TEACHER (BPS-14)		1	725,000		
S053	SENIOR CLERK (BPS-14)				1,872,000	
C089	CHOWKIDAR (BPS-01)		1	149,000		
N003	NAIB QASID (BPS-01)		2	284,000		
S008	SANITARY WORKER (BPS-01)		1	149,000		
A01152	Personal pay				4,000	
A012	TOTAL ALLOWANCES			<u>4,087,000</u>	<u>2,666,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,012,000</u>	<u>2,588,000</u>	
A01202	House Rent Allowance			309,000	336,000	
A01203	Conveyance Allowance			393,000	347,000	
A01207	Washing Allowance			3,000	2,000	
A0120D	Integrated Allowance			6,000	2,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0508	GBHS BELHARO TALUKA GAMBAT					
A01217	Medical Allowance			185,000	165,000	
A0121T	Adhoc Relief Allowance 2013			61,000		
A0122C	Adhoc Relief Allowance - 2015			63,000		
A0122M	Adhoc Relief Allowance 2016			324,000		
A0122Y	Ad-hoc Relief Allowance 2017			649,000		
A0123G	Ad-hoc Relief Allowance-2018			433,000		
A0123P	Ad-hoc Relief A 2019			522,000		
A0123X	Adhoc Relief Allowance-2020			269,000		
A0124F	Adhoc Relief Allowance-2021			792,000		
A0124R	Ad-Hoc Relief Allowance-2022				549,000	
A0124S	Differential Allowance				1,184,000	
A01253	Science Teaching Allowance			3,000	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			75,000	78,000	
A01289	Teaching Allowance			75,000	78,000	
A03	TOTAL OPERATING EXPENSES			64,000	64,000	
A039	TOTAL GENERAL			64,000	64,000	
A03901	Stationery			38,000	38,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			2,000	2,000	
A03942	Cost of Other Stores			8,000	8,000	
A03970	Others			6,000	6,000	
GBHS BELHARO TALUKA GAMBAT				13,097,000	8,300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0509	GHS MOHAMMAD KHAN NAREJO TALUKA SOBHODERO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,033,000</u>	<u>8,155,000</u>	<u>14,605,000</u>
A011	TOTAL PAY		16	16	<u>9,332,000</u>	<u>5,529,000</u>	<u>10,755,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>7,022,000</u>	<u>3,704,000</u>	<u>7,022,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>6,813,000</u>	<u>3,593,000</u>	<u>6,813,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,995,000		3,995,000
A119	ASSISTANT (BPS-16)					3,593,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,818,000		2,818,000
A01102	Personal pay				209,000	111,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,310,000</u>	<u>1,825,000</u>	<u>3,733,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,310,000</u>	<u>1,797,000</u>	<u>3,733,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			446,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		276,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	1,373,000		2,219,000
S053	SENIOR CLERK (BPS-14)					1,797,000	
C089	CHOWKIDAR (BPS-01)		1	1	179,000		289,000
N003	NAIB QASID (BPS-01)		2	2	308,000		498,000
S008	SANITARY WORKER (BPS-01)		1	1	174,000		281,000
A01152	Personal pay					28,000	
A012	TOTAL ALLOWANCES				<u>4,701,000</u>	<u>2,626,000</u>	<u>3,850,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,627,000</u>	<u>2,577,000</u>	<u>3,776,000</u>
A01202	House Rent Allowance				329,000	315,000	338,000
A01203	Conveyance Allowance				420,000	327,000	420,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0509	GHS MOHAMMAD KHAN NAREJO TALUKA SOBHODERO					
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			6,000	23,000	23,000
A01217	Medical Allowance			256,000	183,000	256,000
A0121T	Adhoc Relief Allowance 2013			21,000		
A0122C	Adhoc Relief Allowance - 2015			80,000		
A0122M	Adhoc Relief Allowance 2016			403,000		
A0122Y	Ad-hoc Relief Allowance 2017			794,000		
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			442,000		
A0123P	Ad-hoc Relief A 2019			732,000		
A0123X	Adhoc Relief Allowance-2020			256,000		
A0124F	Adhoc Relief Allowance-2021			876,000		
A0124R	Ad-Hoc Relief Allowance-2022				545,000	631,000
A0124S	Differential Allowance				1,175,000	1,366,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					730,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>74,000</u>	<u>49,000</u>	<u>74,000</u>
A01289	Teaching Allowance			74,000	49,000	74,000
A03	TOTAL OPERATING EXPENSES			<u>191,000</u>	<u>191,000</u>	<u>199,000</u>
A032	TOTAL COMMUNICATIONS			<u>146,000</u>	<u>146,000</u>	<u>153,000</u>
A03201	Postage and Telegraph			146,000	146,000	153,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>46,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0509	GHS MOHAMMAD KHAN NAREJO TALUKA SOBHODERO			
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000
GHS MOHAMMAD KHAN NAREJO TALUKA SOBHODERO		14,224,000		9,846,000
				14,804,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0510	GHS BACHAL BHAMBHARO TALUKA SOBHODERO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,604,000</u>	<u>10,939,000</u>	<u>17,804,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>10,825,000</u>	<u>7,487,000</u>	<u>12,690,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>7,798,000</u>	<u>3,873,000</u>	<u>7,798,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>7,798,000</u>	<u>3,873,000</u>	<u>7,798,000</u>
H100	HEAD MASTER (BPS-17)		1	1	5,415,000		5,415,000
A119	ASSISTANT (BPS-16)					3,873,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,383,000		2,383,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>3,027,000</u>	<u>3,614,000</u>	<u>4,892,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>3,027,000</u>	<u>3,605,000</u>	<u>4,892,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			325,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		201,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	422,000		682,000
D154	DRAWING TEACHER (BPS-14)		1	1	201,000		325,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4		1,596,000		2,579,000
S053	SENIOR CLERK (BPS-14)					3,605,000	
C089	CHOWKIDAR (BPS-01)		1	1	237,000		383,000
N003	NAIB QASID (BPS-01)		2	2	370,000		598,000
A01152	Personal pay					9,000	
A012	TOTAL ALLOWANCES				<u>6,779,000</u>	<u>3,452,000</u>	<u>5,114,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,672,000</u>	<u>3,369,000</u>	<u>5,007,000</u>
A01202	House Rent Allowance				582,000	345,000	582,000
A01203	Conveyance Allowance				554,000	437,000	554,000
A01207	Washing Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0510	GHS BACHAL BHAMBHARO TALUKA SOBHODERO					
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			300,000	208,000	300,000
A0121T	Adhoc Relief Allowance 2013			39,000		
A0122C	Adhoc Relief Allowance - 2015			99,000		
A0122M	Adhoc Relief Allowance 2016			517,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,023,000		
A01238	Charge Allowance			2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			681,000		
A0123P	Ad-hoc Relief A 2019			1,059,000		
A0123X	Adhoc Relief Allowance-2020			429,000		
A0124F	Adhoc Relief Allowance-2021			1,381,000		
A0124R	Ad-Hoc Relief Allowance-2022				753,000	807,000
A0124S	Differential Allowance				1,612,000	1,728,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others					1,021,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>107,000</u>	<u>83,000</u>	<u>107,000</u>
A01289	Teaching Allowance			107,000	83,000	107,000
A03	TOTAL OPERATING EXPENSES			<u>47,000</u>	<u>47,000</u>	<u>48,000</u>
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>48,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GHS BACHAL BHAMBHARO TALUKA SOBHODERO				17,651,000	10,986,000	17,852,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0511	GHS HAJI MTAHIR KHUH BINDIMOTAYO TALUKA SOBHODERO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,991,000</u>	<u>17,796,000</u>	
A011	TOTAL PAY		21		<u>13,856,000</u>	<u>12,168,000</u>	
A011-1	TOTAL PAY OF OFFICERS		8		<u>9,199,000</u>	<u>4,340,000</u>	
A01101	Total Basic Pay Of Officer		8		<u>8,961,000</u>	<u>4,221,000</u>	
H100	HEAD MASTER	(BPS-17)	1		6,845,000		
A119	ASSISTANT	(BPS-16)				4,221,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		2,116,000		
A01102	Personal pay				238,000	119,000	
A011-2	TOTAL PAY OF OTHER STAFF		13		<u>4,657,000</u>	<u>7,828,000</u>	
A01151	Total Basic Pay Other Staff		13		<u>4,657,000</u>	<u>7,828,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		329,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1		2,274,000		
D154	DRAWING TEACHER	(BPS-14)	1		164,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6		1,442,000		
S053	SENIOR CLERK	(BPS-14)				7,828,000	
C089	CHOWKIDAR	(BPS-01)	1		155,000		
N003	NAIB QASID	(BPS-01)	2		186,000		
S008	SANITARY WORKER	(BPS-01)	1		107,000		
A012	TOTAL ALLOWANCES				<u>9,135,000</u>	<u>5,628,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,972,000</u>	<u>5,503,000</u>	
A01202	House Rent Allowance				649,000	710,000	
A01203	Conveyance Allowance				869,000	679,000	
A01207	Washing Allowance				3,000	3,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0511	GHS HAJI MTAHIR KHUH BINDIMOTAYO TALUKA SOBHODERO					
A0120D	Integrated Allowance			4,000	11,000	
A01217	Medical Allowance			446,000	346,000	
A0121T	Adhoc Relief Allowance 2013			54,000		
A0122C	Adhoc Relief Allowance - 2015			145,000		
A0122M	Adhoc Relief Allowance 2016			706,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,416,000		
A01238	Charge Allowance			3,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			858,000		
A0123P	Ad-hoc Relief A 2019			1,419,000		
A0123X	Adhoc Relief Allowance-2020			608,000		
A0124F	Adhoc Relief Allowance-2021			1,792,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,192,000	
A0124S	Differential Allowance				2,535,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>163,000</u>	<u>125,000</u>	
A01289	Teaching Allowance			163,000	125,000	
A03	TOTAL OPERATING EXPENSES			<u>284,000</u>	<u>223,000</u>	
A032	TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	
A03201	Postage and Telegraph			5,000	5,000	
A03202	Telephone and Trunk call			34,000	34,000	
A033	TOTAL UTILITIES			<u>68,000</u>	<u>7,000</u>	
A03301	Gas			7,000	7,000	
A03303	Electricity			61,000		
A039	TOTAL GENERAL			<u>177,000</u>	<u>177,000</u>	
A03901	Stationery			59,000	59,000	
A03902	Printing and Publication			7,000	7,000	
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	
A03905	Newspapers Periodicals and Books			8,000	8,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03906	Uniforms and Protective Clothing	17,000	17,000
A03942	Cost of Other Stores	9,000	9,000
A03970	Others	61,000	61,000

23,275,000 18,019,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0512 GGHS RASOOLABAD TALUKA SOBHODERO							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				14,675,000	12,579,000	15,701,000
A011	TOTAL PAY		19	19	9,194,000	8,496,000	10,509,000
A011-1	TOTAL PAY OF OFFICERS		8	8	7,157,000	5,700,000	7,157,000
A01101	Total Basic Pay Of Officer		8	8	7,157,000	5,700,000	7,157,000
H099	HEAD MISTRESS	(BPS-17)	1	1	3,168,000		3,168,000
A119	ASSISTANT	(BPS-16)				5,700,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,989,000		3,989,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	2,037,000	2,796,000	3,352,000
A01151	Total Basic Pay Other Staff		11	11	2,037,000	2,796,000	3,352,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,027,000		1,660,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		5			1,500,000
S053	SENIOR CLERK	(BPS-14)				2,796,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5		891,000		
N003	NAIB QASID	(BPS-01)	1	1	119,000		192,000
A012	TOTAL ALLOWANCES				5,481,000	4,083,000	5,192,000
A012-1	TOTAL REGULAR ALLOWANCES				5,369,000	3,960,000	5,080,000
A01202	House Rent Allowance				390,000	523,000	521,000
A01203	Conveyance Allowance				417,000	516,000	514,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				212,000	255,000	212,000
A0121T	Adhoc Relief Allowance 2013				21,000		
A0122C	Adhoc Relief Allowance - 2015				70,000		
A0122M	Adhoc Relief Allowance 2016				363,000		
A0122Y	Ad-hoc Relief Allowance 2017				733,000		
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				455,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0512 GGHS RASOOLABAD TALUKA SOBHODERO						
A0123P	Ad-hoc Relief A 2019			884,000		
A0123X	Adhoc Relief Allowance-2020			472,000		
A0124F	Adhoc Relief Allowance-2021			1,345,000		
A0124R	Ad-Hoc Relief Allowance-2022				840,000	925,000
A0124S	Differential Allowance				1,813,000	1,995,000
A01253	Science Teaching Allowance			2,000	1,000	2,000
A01270	Others					899,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			112,000	123,000	112,000
A01289	Teaching Allowance			112,000	123,000	112,000
A03	TOTAL OPERATING EXPENSES			60,000	60,000	62,000
A039	TOTAL GENERAL			60,000	60,000	62,000
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			5,000	5,000	5,000
1	Others					5,000
GGHS RASOOLABAD TALUKA SOBHODERO				14,735,000	12,639,000	15,763,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0514	GHS SOOMAR RAJAR TALUKA MIRWAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,037,000</u>	<u>11,497,000</u>	<u>18,283,000</u>
A011	TOTAL PAY		16	16	<u>11,092,000</u>	<u>7,792,000</u>	<u>13,094,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>7,842,000</u>	<u>3,998,000</u>	<u>7,842,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>7,546,000</u>	<u>3,806,000</u>	<u>7,546,000</u>
H100	HEAD MASTER (BPS-17)		1	1	5,501,000		5,501,000
A119	ASSISTANT (BPS-16)					3,806,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,045,000		2,045,000
A01102	Personal pay				296,000	192,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>3,250,000</u>	<u>3,794,000</u>	<u>5,252,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>3,250,000</u>	<u>3,794,000</u>	<u>5,252,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	2,646,000		4,276,000
S053	SENIOR CLERK (BPS-14)					3,794,000	
C089	CHOWKIDAR (BPS-01)		1	1	238,000		385,000
N003	NAIB QASID (BPS-01)		2	2	366,000		591,000
A012	TOTAL ALLOWANCES				<u>5,945,000</u>	<u>3,705,000</u>	<u>5,189,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,845,000</u>	<u>3,600,000</u>	<u>5,089,000</u>
A01202	House Rent Allowance				425,000	404,000	425,000
A01203	Conveyance Allowance				545,000	496,000	545,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				322,000	262,000	322,000
A0121T	Adhoc Relief Allowance 2013				29,000		
A0122C	Adhoc Relief Allowance - 2015				96,000		
A0122M	Adhoc Relief Allowance 2016				495,000		
A0122Y	Ad-hoc Relief Allowance 2017				983,000		
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				655,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0514	GHS SOOMAR RAJAR TALUKA MIRWAH					
A0123P	Ad-hoc Relief A 2019			895,000		
A0123X	Adhoc Relief Allowance-2020			408,000		
A0124F	Adhoc Relief Allowance-2021			981,000		
A0124R	Ad-Hoc Relief Allowance-2022				770,000	870,000
A0124S	Differential Allowance				1,652,000	1,865,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,044,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>105,000</u>	<u>100,000</u>
A01289	Teaching Allowance			100,000	105,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>52,000</u>	<u>52,000</u>	<u>54,000</u>
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>54,000</u>
A03901	Stationery			35,000	35,000	37,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GHS SOOMAR RAJAR TALUKA MIRWAH				17,089,000	11,549,000	18,337,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0515	GHS ARAHEEM KHASKHAL TALUKA MIRWAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,211,000</u>	<u>16,678,000</u>	<u>23,449,000</u>
A011	TOTAL PAY		24	24	<u>13,869,000</u>	<u>11,423,000</u>	<u>16,784,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>9,361,000</u>	<u>5,525,000</u>	<u>9,361,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>9,094,000</u>	<u>5,153,000</u>	<u>9,094,000</u>
H100	HEAD MASTER (BPS-17)		1	1	6,221,000		6,221,000
A119	ASSISTANT (BPS-16)					5,153,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	2,873,000		2,873,000
A01102	Personal pay				267,000	372,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>4,508,000</u>	<u>5,898,000</u>	<u>7,423,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>4,508,000</u>	<u>5,896,000</u>	<u>7,423,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			629,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		389,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	944,000		1,526,000
D154	DRAWING TEACHER (BPS-14)		1	1	154,000		249,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	9	2,610,000		4,218,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			300,000
S053	SENIOR CLERK (BPS-14)					5,896,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1		101,000		
C089	CHOWKIDAR (BPS-01)		1	1	101,000		163,000
N003	NAIB QASID (BPS-01)		2	2	209,000		338,000
A01152	Personal pay					2,000	
A012	TOTAL ALLOWANCES				<u>7,342,000</u>	<u>5,255,000</u>	<u>6,665,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0515	GHS ARAHEEM KHASKHAL TALUKA MIRWAH					
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,204,000</u>	<u>5,099,000</u>	<u>6,527,000</u>
A01202	House Rent Allowance			542,000	536,000	542,000
A01203	Conveyance Allowance			609,000	721,000	673,000
A0120D	Integrated Allowance			4,000	6,000	4,000
A01217	Medical Allowance			360,000	336,000	360,000
A0121T	Adhoc Relief Allowance 2013			27,000		
A0122C	Adhoc Relief Allowance - 2015			114,000		
A0122M	Adhoc Relief Allowance 2016			586,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,166,000		
A01238	Charge Allowance			2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			777,000		
A0123P	Ad-hoc Relief A 2019			1,150,000		
A0123X	Adhoc Relief Allowance-2020			501,000		
A0124F	Adhoc Relief Allowance-2021			1,358,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,109,000	1,155,000
A0124S	Differential Allowance				2,385,000	2,481,000
A01253	Science Teaching Allowance			8,000	3,000	8,000
A01270	Others					1,301,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>138,000</u>	<u>156,000</u>	<u>138,000</u>
A01289	Teaching Allowance			138,000	156,000	138,000
A03	TOTAL OPERATING EXPENSES			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
A039	TOTAL GENERAL			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GHS ARAHEEM KHASKHAL TALUKA MIRWAH				21,269,000	16,736,000	23,509,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0516	GHS WAFANAWAZ ALI SHAH TALUKA MIRWAH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,799,000</u>	<u>14,636,000</u>	
A011	TOTAL PAY		26	<u>17,522,000</u>	<u>9,948,000</u>	
A011-1	TOTAL PAY OF OFFICERS		2	<u>12,160,000</u>	<u>4,852,000</u>	
A01101	Total Basic Pay Of Officer		2	<u>11,993,000</u>	<u>4,737,000</u>	
H100	HEAD MASTER (BPS-17)		1	9,488,000		
A119	ASSISTANT (BPS-16)				4,737,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	2,505,000		
A01102	Personal pay			167,000	115,000	
A011-2	TOTAL PAY OF OTHER STAFF		19	<u>5,362,000</u>	<u>5,096,000</u>	
A01151	Total Basic Pay Other Staff		19	<u>5,362,000</u>	<u>5,096,000</u>	
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	385,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	2,935,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	1,508,000		
S053	SENIOR CLERK (BPS-14)				5,096,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	261,000		
C089	CHOWKIDAR (BPS-01)		2	133,000		
N003	NAIB QASID (BPS-01)		2	140,000		
A012	TOTAL ALLOWANCES			<u>8,277,000</u>	<u>4,688,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,143,000</u>	<u>4,579,000</u>	
A01202	House Rent Allowance			623,000	494,000	
A01203	Conveyance Allowance			730,000	628,000	
A01207	Washing Allowance			2,000	2,000	
A01208	Dress Allowance				2,000	
A0120D	Integrated Allowance			6,000	11,000	
A01217	Medical Allowance			416,000	311,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0516	GHS WAFANAWAZ ALI SHAH TALUKA MIRWAH					
A0121T	Adhoc Relief Allowance 2013			39,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			140,000	19,000	
A0122M	Adhoc Relief Allowance 2016			726,000	26,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,451,000	19,000	
A01238	Charge Allowance			1,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018			915,000	12,000	
A0123P	Ad-hoc Relief A 2019			1,197,000	19,000	
A0123X	Adhoc Relief Allowance-2020			511,000	12,000	
A0124F	Adhoc Relief Allowance-2021			1,386,000		
A0124R	Ad-Hoc Relief Allowance-2022				962,000	
A0124S	Differential Allowance				2,058,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			134,000	109,000	
A01289	Teaching Allowance			134,000	109,000	
A03	TOTAL OPERATING EXPENSES			51,000	51,000	
A039	TOTAL GENERAL			51,000	51,000	
A03901	Stationery			27,000	27,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			1,000	1,000	
A03942	Cost of Other Stores			8,000	8,000	
A03970	Others			5,000	5,000	
GHS WAFANAWAZ ALI SHAH TALUKA MIRWAH				25,850,000	14,687,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0517	GGHS TANDO MAST KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,457,000</u>	<u>14,842,000</u>	<u>11,034,000</u>
A011	TOTAL PAY		22	22	<u>2,309,000</u>	<u>9,941,000</u>	<u>5,294,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>783,000</u>	<u>392,000</u>	<u>783,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>783,000</u>	<u>392,000</u>	<u>783,000</u>
H099	HEAD MISTRESS (BPS-18)			1			441,000
H099	HEAD MISTRESS (BPS-17)		1		441,000		
A119	ASSISTANT (BPS-16)					392,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	342,000		342,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>1,526,000</u>	<u>9,549,000</u>	<u>4,511,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>1,526,000</u>	<u>9,549,000</u>	<u>4,511,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3		532,000		860,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	73,000		118,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			11			3,300,000
S053	SENIOR CLERK (BPS-14)					9,549,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		11		777,000		
N003	NAIB QASID (BPS-01)		2	2	144,000		233,000
A012	TOTAL ALLOWANCES				<u>4,148,000</u>	<u>4,901,000</u>	<u>5,740,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,035,000</u>	<u>4,732,000</u>	<u>5,627,000</u>
A01202	House Rent Allowance				76,000	541,000	549,000
A01203	Conveyance Allowance				116,000	663,000	670,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				265,000	311,000	265,000
A0121T	Adhoc Relief Allowance 2013				27,000	24,000	
A0122C	Adhoc Relief Allowance - 2015				44,000	8,000	
A0122M	Adhoc Relief Allowance 2016				44,000	19,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0517	GGHS TANDO MAST KHAIRPUR MIRS					
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000	44,000	
A01238	Charge Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			263,000	47,000	
A0123P	Ad-hoc Relief A 2019			604,000	46,000	
A0123X	Adhoc Relief Allowance-2020			413,000	57,000	
A0124F	Adhoc Relief Allowance-2021			1,129,000	46,000	
A0124R	Ad-Hoc Relief Allowance-2022				907,000	967,000
A0124S	Differential Allowance				1,969,000	2,101,000
A01253	Science Teaching Allowance				13,000	
A01270	Others					1,064,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>113,000</u>	<u>169,000</u>	<u>113,000</u>
A01289	Teaching Allowance			113,000	169,000	113,000
A03	TOTAL OPERATING EXPENSES			<u>36,000</u>	<u>36,000</u>	<u>37,000</u>
A039	TOTAL GENERAL			<u>36,000</u>	<u>36,000</u>	<u>37,000</u>
A03901	Stationery			12,000	12,000	13,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GGHS TANDO MAST KHAIRPUR MIRS				6,493,000	15,478,000	11,071,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0518	GBHS UBHRI UC 9- BABERLOI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,917,000</u>	<u>20,213,000</u>	<u>27,760,000</u>
A011	TOTAL PAY		19	19	<u>15,854,000</u>	<u>13,906,000</u>	<u>19,112,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>10,539,000</u>	<u>8,010,000</u>	<u>10,539,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>10,539,000</u>	<u>8,010,000</u>	<u>10,539,000</u>
H100	HEAD MASTER (BPS-18)			1			7,384,000
H100	HEAD MASTER (BPS-17)		1		7,384,000		
A119	ASSISTANT (BPS-16)					8,010,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	3,155,000		3,155,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>5,315,000</u>	<u>5,896,000</u>	<u>8,573,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>5,289,000</u>	<u>5,827,000</u>	<u>8,547,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			567,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		351,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	2,790,000		4,509,000
D154	DRAWING TEACHER (BPS-14)		1	1	461,000		745,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	1,370,000		2,214,000
S053	SENIOR CLERK (BPS-14)					5,827,000	
C089	CHOWKIDAR (BPS-01)		1	1	78,000		126,000
N003	NAIB QASID (BPS-01)		2	2	239,000		386,000
A01152	Personal pay				26,000	69,000	26,000
A012	TOTAL ALLOWANCES				<u>10,063,000</u>	<u>6,307,000</u>	<u>8,648,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,900,000</u>	<u>6,181,000</u>	<u>8,485,000</u>
A01202	House Rent Allowance				672,000	835,000	862,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0518	GBHS UBHRI UC 9- BABERLOI					
A01203	Conveyance Allowance			808,000	666,000	808,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			431,000	351,000	431,000
A0121T	Adhoc Relief Allowance 2013			54,000		
A0122C	Adhoc Relief Allowance - 2015			153,000		
A0122M	Adhoc Relief Allowance 2016			784,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,563,000		
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,043,000		
A0123P	Ad-hoc Relief A 2019			1,670,000		
A0123X	Adhoc Relief Allowance-2020			650,000		
A0124F	Adhoc Relief Allowance-2021			2,067,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,381,000	1,573,000
A0124S	Differential Allowance				2,936,000	3,340,000
A01270	Others					1,459,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>163,000</u>	<u>126,000</u>	<u>163,000</u>
A01289	Teaching Allowance			163,000	126,000	163,000
A03	TOTAL OPERATING EXPENSES			<u>48,000</u>	<u>48,000</u>	<u>49,000</u>
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>49,000</u>
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GBHS UBHRI UC 9- BABERLOI				25,965,000	20,261,000	27,809,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0519	GHS KAMAL DERO TALUKA GAMBAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				15,788,000	13,607,000	18,787,000
A011	TOTAL PAY		26	26	8,774,000	9,169,000	12,712,000
A011-1	TOTAL PAY OF OFFICERS		6	6	4,322,000	357,000	4,322,000
A01101	Total Basic Pay Of Officer		6	6	4,322,000	357,000	4,322,000
H100	HEAD MASTER	(BPS-18)		1			2,250,000
H100	HEAD MASTER	(BPS-17)	1		2,250,000		
A119	ASSISTANT	(BPS-16)				357,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,072,000		2,072,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	4,452,000	8,812,000	8,390,000
A01151	Total Basic Pay Other Staff		20	20	4,443,000	8,766,000	8,381,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			461,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		285,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	177,000		286,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,524,000		2,463,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,552,000		2,508,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		4			1,200,000
S053	SENIOR CLERK	(BPS-14)				8,766,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	1	464,000		750,000
C089	CHOWKIDAR	(BPS-01)	1	1	91,000		147,000
N003	NAIB QASID	(BPS-01)	2	2	256,000		414,000
S008	SANITARY WORKER	(BPS-01)	1	1	94,000		152,000
A01152	Personal pay				9,000	46,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0519	GHS KAMAL DERO TALUKA GAMBAT					
A012	TOTAL ALLOWANCES			<u>7,014,000</u>	<u>4,438,000</u>	<u>6,075,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,914,000</u>	<u>4,337,000</u>	<u>5,975,000</u>
A01202	House Rent Allowance			641,000	546,000	641,000
A01203	Conveyance Allowance			603,000	557,000	603,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			8,000	23,000	23,000
A01217	Medical Allowance			290,000	283,000	290,000
A0121T	Adhoc Relief Allowance 2013			66,000	20,000	
A0122C	Adhoc Relief Allowance - 2015			100,000		
A0122M	Adhoc Relief Allowance 2016			517,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				38,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,037,000		
A0123G	Ad-hoc Relief Allowance-2018			692,000		
A0123P	Ad-hoc Relief A 2019			1,073,000		
A0123X	Adhoc Relief Allowance-2020			496,000		
A0124F	Adhoc Relief Allowance-2021			1,372,000		
A0124R	Ad-Hoc Relief Allowance-2022				889,000	983,000
A0124S	Differential Allowance				1,966,000	2,119,000
A01253	Science Teaching Allowance			18,000	14,000	18,000
A01270	Others					1,297,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>101,000</u>	<u>100,000</u>
A01289	Teaching Allowance			100,000	101,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>60,000</u>	<u>60,000</u>	<u>62,000</u>
A039	TOTAL GENERAL			<u>60,000</u>	<u>60,000</u>	<u>62,000</u>
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0519	GHS KAMAL DERO TALUKA GAMBAT			
GHS KAMAL DERO TALUKA GAMBAT				
				15,848,000
				13,667,000
				18,849,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0520	GHS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,767,000</u>	<u>12,123,000</u>	<u>17,630,000</u>
A011	TOTAL PAY		24	24	<u>9,545,000</u>	<u>8,148,000</u>	<u>12,247,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,160,000</u>	<u>1,805,000</u>	<u>5,160,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,123,000</u>	<u>1,786,000</u>	<u>5,123,000</u>
H100	HEAD MASTER	(BPS-18)		1			4,363,000
H100	HEAD MASTER	(BPS-17)	1		4,363,000		
A119	ASSISTANT	(BPS-16)				1,786,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	760,000		760,000
A01102	Personal pay				37,000	19,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,385,000</u>	<u>6,343,000</u>	<u>7,087,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>4,385,000</u>	<u>6,343,000</u>	<u>7,087,000</u>
D154	DRAWING TEACHER	(BPS-14)	2	2	760,000		1,228,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,763,000		2,849,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	457,000		739,000
S053	SENIOR CLERK	(BPS-14)				6,343,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	403,000		651,000
D161	DRIVER	(BPS-04)	1	1	167,000		270,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	167,000		270,000
C089	CHOWKIDAR	(BPS-01)	1	1	167,000		270,000
M022	MALHI	(BPS-01)	1	1	167,000		270,000
N003	NAIB QASID	(BPS-01)	1	1	167,000		270,000
S008	SANITARY WORKER	(BPS-01)	1	1	167,000		270,000
A012	TOTAL ALLOWANCES				<u>6,222,000</u>	<u>3,975,000</u>	<u>5,383,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0520	GHS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS					
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,107,000</u>	<u>3,860,000</u>	<u>5,268,000</u>
A01202	House Rent Allowance			570,000	548,000	570,000
A01203	Conveyance Allowance			488,000	507,000	500,000
A0120D	Integrated Allowance			4,000	2,000	4,000
A01217	Medical Allowance			311,000	269,000	311,000
A0121T	Adhoc Relief Allowance 2013			17,000		
A0122C	Adhoc Relief Allowance - 2015			98,000		
A0122M	Adhoc Relief Allowance 2016			507,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,016,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			677,000		
A0123P	Ad-hoc Relief A 2019			991,000		
A0123X	Adhoc Relief Allowance-2020			374,000		
A0124F	Adhoc Relief Allowance-2021			1,051,000		
A0124R	Ad-Hoc Relief Allowance-2022				799,000	872,000
A0124S	Differential Allowance				1,733,000	1,892,000
A01270	Others					1,116,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
A01289	Teaching Allowance			112,000	113,000	112,000
A01299	Others			3,000	2,000	3,000
GHS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS				15,767,000	12,123,000	17,630,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0215	GHS T.M. MEHRAPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,058,000</u>	<u>21,874,000</u>	<u>26,623,000</u>
A011	TOTAL PAY		16	16	<u>15,397,000</u>	<u>15,042,000</u>	<u>17,521,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>11,948,000</u>	<u>6,638,000</u>	<u>11,948,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>11,497,000</u>	<u>6,104,000</u>	<u>11,497,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			4,190,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		4,190,000		
A119	ASSISTANT	(BPS-16)				6,104,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,944,000		3,944,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,363,000		3,363,000
A01102	Personal pay				451,000	534,000	451,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>3,449,000</u>	<u>8,404,000</u>	<u>5,573,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>3,449,000</u>	<u>8,404,000</u>	<u>5,573,000</u>
S053	SENIOR CLERK	(BPS-14)				8,404,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	570,000		921,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	612,000		989,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	483,000		781,000
C089	CHOWKIDAR	(BPS-01)	1	1	356,000		575,000
N003	NAIB QASID	(BPS-01)	2	2	1,085,000		1,753,000
S008	SANITARY WORKER	(BPS-01)	1	1	343,000		554,000
A012	TOTAL ALLOWANCES				<u>8,661,000</u>	<u>6,832,000</u>	<u>9,102,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,561,000</u>	<u>6,723,000</u>	<u>9,002,000</u>
A01202	House Rent Allowance				602,000	789,000	801,000
A01203	Conveyance Allowance				644,000	732,000	752,000
A01207	Washing Allowance				12,000	11,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0215	GHS T.M. MEHRAPUR					
A01217	Medical Allowance			426,000	417,000	426,000
A0121T	Adhoc Relief Allowance 2013			89,000		
A0122C	Adhoc Relief Allowance - 2015			122,000	13,000	
A0122M	Adhoc Relief Allowance 2016			620,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,363,000	20,000	
A01238	Charge Allowance			2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			908,000	19,000	
A0123P	Ad-hoc Relief A 2019			1,473,000	32,000	
A0123X	Adhoc Relief Allowance-2020			624,000	19,000	
A0124F	Adhoc Relief Allowance-2021			1,674,000	30,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,483,000	1,662,000
A0124S	Differential Allowance				3,146,000	3,517,000
A01253	Science Teaching Allowance			2,000	3,000	2,000
A01270	Others					1,828,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>109,000</u>	<u>100,000</u>
A01289	Teaching Allowance			100,000	109,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>305,000</u>	<u>162,000</u>	<u>326,000</u>
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>147,000</u>	<u>4,000</u>	<u>161,000</u>
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>151,000</u>	<u>158,000</u>
A03901	Stationery			91,000	91,000	96,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NX0215	GHS T.M. MEHRAPUR			
1	Others			18,000
GHS T.M. MEHRAPUR			24,363,000	22,036,000
				26,949,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0217	GHS BAHLANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,629,000</u>	<u>17,828,000</u>	<u>32,233,000</u>
A011	TOTAL PAY		23	23	<u>21,099,000</u>	<u>12,026,000</u>	<u>22,586,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>18,659,000</u>	<u>3,388,000</u>	<u>18,659,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>18,293,000</u>	<u>2,939,000</u>	<u>18,293,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	5,426,000		5,426,000
I097	I.T TEACHER	(BPS-17)	1	1	400,000		400,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				2,939,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	6,703,000		6,703,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	5,364,000		5,364,000
A01102	Personal pay				366,000	449,000	366,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,440,000</u>	<u>8,638,000</u>	<u>3,927,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,416,000</u>	<u>8,532,000</u>	<u>3,903,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	353,000		570,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	960,000		1,551,000
S053	SENIOR CLERK	(BPS-14)				8,532,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		323,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	145,000		234,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	325,000		525,000
C089	CHOWKIDAR	(BPS-01)	1	1	113,000		183,000
M022	MALHI	(BPS-01)	1	1	113,000		183,000
N003	NAIB QASID	(BPS-01)	1	1	135,000		218,000
S008	SANITARY WORKER	(BPS-01)	1	1	72,000		116,000
A01152	Personal pay				24,000	106,000	24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0217	GHS BAHLANI					
A012	TOTAL ALLOWANCES			<u>11,530,000</u>	<u>5,802,000</u>	<u>9,647,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,384,000</u>	<u>5,692,000</u>	<u>9,501,000</u>
A01202	House Rent Allowance			1,116,000	668,000	1,116,000
A01203	Conveyance Allowance			999,000	715,000	999,000
A01207	Washing Allowance			45,000	14,000	45,000
A01208	Dress Allowance				2,000	
A0120D	Integrated Allowance			6,000	7,000	10,000
A01217	Medical Allowance			704,000	406,000	704,000
A0121T	Adhoc Relief Allowance 2013			53,000		
A0122C	Adhoc Relief Allowance - 2015			189,000	39,000	
A0122M	Adhoc Relief Allowance 2016			970,000	17,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,961,000	13,000	
A01238	Charge Allowance			4,000	105,000	86,000
A0123G	Ad-hoc Relief Allowance-2018			1,184,000		
A0123P	Ad-hoc Relief A 2019			1,792,000	3,000	
A0123X	Adhoc Relief Allowance-2020			676,000		
A0124F	Adhoc Relief Allowance-2021			1,680,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,178,000	1,320,000
A0124S	Differential Allowance				2,522,000	2,839,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others					2,377,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>146,000</u>	<u>110,000</u>	<u>146,000</u>
A01289	Teaching Allowance			146,000	110,000	146,000
A03	TOTAL OPERATING EXPENSES			<u>210,000</u>	<u>67,000</u>	<u>227,000</u>
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

NX0217 GHS BAHLANI

63.000

GHS BAHLANI

32,460,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0218	GHS KOTRI KABIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,571,000</u>	<u>52,919,000</u>	
A011	TOTAL PAY		<u>50</u>		<u>32,736,000</u>	<u>36,289,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>		<u>26,396,000</u>	<u>12,066,000</u>	
A01101	Total Basic Pay Of Officer		<u>16</u>		<u>26,215,000</u>	<u>11,544,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		10,584,000		
A119	ASSISTANT	(BPS-16)				11,544,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14		9,450,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		6,181,000		
A01102	Personal pay				181,000	522,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>		<u>6,340,000</u>	<u>24,223,000</u>	
A01151	Total Basic Pay Other Staff		<u>34</u>		<u>6,340,000</u>	<u>24,097,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		102,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		667,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7		2,046,000		
O044	ORIENTAL TEACHER	(BPS-14)	2		351,000		
S053	SENIOR CLERK	(BPS-14)				24,097,000	
J053	JUNIOR CLERK	(BPS-11)	1		319,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15		1,526,000		
L011	LABORATORY ATTENDANT	(BPS-03)	2		541,000		
C089	CHOWKIDAR	(BPS-01)	3		452,000		
N003	NAIB QASID	(BPS-01)	2		336,000		
A01152	Personal pay					126,000	

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0218	GHS KOTRI KABIR					
A012	TOTAL ALLOWANCES			<u>20,835,000</u>	<u>16,630,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,472,000</u>	<u>16,286,000</u>	
A01202	House Rent Allowance			1,274,000	2,001,000	
A01203	Conveyance Allowance			1,174,000	1,931,000	
A01207	Washing Allowance			2,000	6,000	
A01217	Medical Allowance			1,316,000	1,010,000	
A0121E	Hard Work Allowance				75,000	
A0121T	Adhoc Relief Allowance 2013			60,000		
A0122C	Adhoc Relief Allowance - 2015			267,000		
A0122M	Adhoc Relief Allowance 2016			1,368,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,744,000		
A01238	Charge Allowance			3,000	5,000	
A0123G	Ad-hoc Relief Allowance-2018			1,686,000		
A0123P	Ad-hoc Relief A 2019			3,676,000		
A0123X	Adhoc Relief Allowance-2020			1,716,000		
A0124F	Adhoc Relief Allowance-2021			5,175,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,592,000	
A0124S	Differential Allowance				7,660,000	
A01253	Science Teaching Allowance			5,000	3,000	
A01264	Technical Allowance			6,000	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>363,000</u>	<u>344,000</u>	
A01289	Teaching Allowance			363,000	344,000	
A03	TOTAL OPERATING EXPENSES			<u>259,000</u>	<u>116,000</u>	
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	
A03201	Postage and Telegraph			1,000	1,000	
A03202	Telephone and Trunk call			6,000	6,000	
A033	TOTAL UTILITIES			<u>143,000</u>		
A03303	Electricity			143,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A039 TOTAL GENERAL

109.000

A03901	Stationery	58,000	58,000
A03902	Printing and Publication	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo	11,000	11,000
A03905	Newspapers Periodicals and Books	6,000	6,000
A03942	Cost of Other Stores	19,000	19,000
A03970	Others	13,000	13,000

GHS KOTRI KABIR

53,830,000

53,035,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0219	GHS SULTAN ALI PUNJABI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,439,000</u>	<u>10,526,000</u>	<u>14,048,000</u>
A011	TOTAL PAY		25	25	<u>7,616,000</u>	<u>7,132,000</u>	<u>9,241,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>4,955,000</u>	<u>1,990,000</u>	<u>4,955,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,955,000</u>	<u>1,418,000</u>	<u>4,955,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,507,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,507,000		
I097	I.T TEACHER	(BPS-17)	1	1	400,000		400,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	1,500,000		1,500,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	768,000		768,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	380,000		380,000
A01102	Personal pay					572,000	
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,661,000</u>	<u>5,142,000</u>	<u>4,286,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,638,000</u>	<u>5,053,000</u>	<u>4,263,000</u>
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		3			519,000
S053	SENIOR CLERK	(BPS-14)				5,053,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	191,000		309,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	4	642,000		519,000
A313	ATTENDANT	(BPS-03)	1	1	241,000		389,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	241,000		389,000
C089	CHOWKIDAR	(BPS-01)	3	3	447,000		722,000
N003	NAIB QASID	(BPS-01)	1	1	316,000		511,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	282,000		456,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0219	GHS SULTAN ALI PUNJABI						
S008	SANITARY WORKER	(BPS-01)	1	1	278,000		449,000
A01152	Personal pay				23,000	89,000	23,000
A012	TOTAL ALLOWANCES				<u>5,823,000</u>	<u>3,394,000</u>	<u>4,807,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,736,000</u>	<u>3,321,000</u>	<u>4,720,000</u>
A01202	House Rent Allowance				462,000	328,000	462,000
A01203	Conveyance Allowance				513,000	446,000	513,000
A01207	Washing Allowance					4,000	
A01217	Medical Allowance				284,000	230,000	284,000
A0121T	Adhoc Relief Allowance 2013				41,000		
A0122C	Adhoc Relief Allowance - 2015				78,000	13,000	
A0122M	Adhoc Relief Allowance 2016				409,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017				822,000	8,000	
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				458,000	8,000	
A0123P	Ad-hoc Relief A 2019				998,000	4,000	
A0123X	Adhoc Relief Allowance-2020				551,000	11,000	
A0124F	Adhoc Relief Allowance-2021				1,117,000	28,000	
A0124R	Ad-Hoc Relief Allowance-2022					707,000	798,000
A0124S	Differential Allowance					1,518,000	1,702,000
A01253	Science Teaching Allowance					3,000	
A01264	Technical Allowance				3,000	2,000	3,000
A01270	Others						956,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>87,000</u>	<u>73,000</u>	<u>87,000</u>
A01289	Teaching Allowance				87,000	73,000	87,000
A03	TOTAL OPERATING EXPENSES				<u>222,000</u>	<u>79,000</u>	<u>239,000</u>
A032	TOTAL COMMUNICATIONS				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>143,000</u>		<u>157,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0219	GHS SULTAN ALI PUNJABI					
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>78,000</u>	<u>81,000</u>
A03901	Stationery			41,000	41,000	43,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others					8,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GHS SULTAN ALI PUNJABI				13,661,000	11,205,000	14,287,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0220	GHS SIYALABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,065,000</u>	<u>24,085,000</u>	
A011	TOTAL PAY		24		<u>20,656,000</u>	<u>16,439,000</u>	
A011-1	TOTAL PAY OF OFFICERS		11		<u>18,838,000</u>	<u>3,735,000</u>	
A01101	Total Basic Pay Of Officer		11		<u>18,514,000</u>	<u>3,243,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		5,808,000		
A119	ASSISTANT	(BPS-16)				3,243,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		7,383,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		5,323,000		
A01102	Personal pay				324,000	492,000	
A011-2	TOTAL PAY OF OTHER STAFF		13		<u>1,818,000</u>	<u>12,704,000</u>	
A01151	Total Basic Pay Other Staff		13		<u>1,818,000</u>	<u>12,677,000</u>	
D154	DRAWING TEACHER	(BPS-14)	1		119,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5		933,000		
O044	ORIENTAL TEACHER	(BPS-14)	1		119,000		
S053	SENIOR CLERK	(BPS-14)				12,677,000	
J053	JUNIOR CLERK	(BPS-11)	1		91,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		131,000		
C089	CHOWKIDAR	(BPS-01)	1		73,000		
M022	MALHI	(BPS-01)	1		97,000		
N003	NAIB QASID	(BPS-01)	1		150,000		
S008	SANITARY WORKER	(BPS-01)	1		105,000		
A01152	Personal pay					27,000	
A012	TOTAL ALLOWANCES				<u>11,409,000</u>	<u>7,646,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0220 GHS SIYALABAD						
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,285,000</u>	<u>7,523,000</u>	
A01202	House Rent Allowance			909,000	986,000	
A01203	Conveyance Allowance			814,000	843,000	
A01205	Dearness Allowance				4,000	
A01217	Medical Allowance			515,000	458,000	
A0121T	Adhoc Relief Allowance 2013			34,000		
A0122C	Adhoc Relief Allowance - 2015			179,000		
A0122M	Adhoc Relief Allowance 2016			916,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,846,000		
A01238	Charge Allowance			3,000	5,000	
A0123G	Ad-hoc Relief Allowance-2018			1,072,000		
A0123P	Ad-hoc Relief A 2019			1,856,000		
A0123X	Adhoc Relief Allowance-2020			754,000		
A01243	Special Travelling Allowance				120,000	
A0124F	Adhoc Relief Allowance-2021			2,384,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,627,000	
A0124S	Differential Allowance				3,477,000	
A01253	Science Teaching Allowance			3,000	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>124,000</u>	<u>123,000</u>	
A01289	Teaching Allowance			124,000	123,000	
A03	TOTAL OPERATING EXPENSES			<u>152,000</u>	<u>9,000</u>	
A033	TOTAL UTILITIES			<u>143,000</u>		
A03303	Electricity			143,000		
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	
A03901	Stationery			5,000	5,000	
A03902	Printing and Publication			2,000	2,000	
A03905	Newspapers Periodicals and Books			1,000	1,000	
A03970	Others			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0220	GHS SIYALABAD					
A052	TOTAL GRANTS-DOMESTIC					<u>600,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					600,000
GHS SIYALABAD				32,217,000	24,694,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0221	GHS KAMAL DERO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,935,000</u>	<u>23,503,000</u>	
A011	TOTAL PAY		23		<u>13,607,000</u>	<u>15,796,000</u>	
A011-1	TOTAL PAY OF OFFICERS		8		<u>8,562,000</u>	<u>1,128,000</u>	
A01101	Total Basic Pay Of Officer		8		<u>8,562,000</u>	<u>1,128,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,453,000		
A119	ASSISTANT	(BPS-16)				1,128,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		3,972,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		2,137,000		
A011-2	TOTAL PAY OF OTHER STAFF		15		<u>5,045,000</u>	<u>14,668,000</u>	
A01151	Total Basic Pay Other Staff		15		<u>5,001,000</u>	<u>14,537,000</u>	
D154	DRAWING TEACHER	(BPS-14)	1		213,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2		640,000		
O044	ORIENTAL TEACHER	(BPS-14)	2		2,012,000		
S053	SENIOR CLERK	(BPS-14)				14,537,000	
J053	JUNIOR CLERK	(BPS-11)	1		284,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1		369,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		210,000		
C089	CHOWKIDAR	(BPS-01)	1		185,000		
M022	MALHI	(BPS-01)	1		122,000		
N003	NAIB QASID	(BPS-01)	3		650,000		
S008	SANITARY WORKER	(BPS-01)	2		316,000		
A01152	Personal pay				44,000	131,000	
A012	TOTAL ALLOWANCES				<u>11,328,000</u>	<u>7,707,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0221	GHS KAMAL DERO					
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,202,000</u>	<u>7,574,000</u>	
A01202	House Rent Allowance			962,000	992,000	
A01203	Conveyance Allowance			793,000	1,065,000	
A01207	Washing Allowance			27,000	21,000	
A0120D	Integrated Allowance			17,000	27,000	
A01217	Medical Allowance			510,000	474,000	
A0121T	Adhoc Relief Allowance 2013			83,000	8,000	
A0121Z	Adhoc Relief Allowance - 2014				2,000	
A0122C	Adhoc Relief Allowance - 2015			157,000	11,000	
A0122M	Adhoc Relief Allowance 2016			982,000	20,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				23,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,632,000	32,000	
A0123G	Ad-hoc Relief Allowance-2018			1,088,000	21,000	
A0123P	Ad-hoc Relief A 2019			1,948,000	25,000	
A0123X	Adhoc Relief Allowance-2020			721,000	19,000	
A0124F	Adhoc Relief Allowance-2021			2,276,000	10,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,531,000	
A0124S	Differential Allowance				3,288,000	
A01253	Science Teaching Allowance			3,000	2,000	
A01264	Technical Allowance			3,000	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>126,000</u>	<u>133,000</u>	
A01289	Teaching Allowance			126,000	133,000	
A03	TOTAL OPERATING EXPENSES			<u>246,000</u>	<u>103,000</u>	
A033	TOTAL UTILITIES			<u>143,000</u>		
A03303	Electricity			143,000		
A039	TOTAL GENERAL			<u>103,000</u>	<u>103,000</u>	
A03901	Stationery			61,000	61,000	
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	
A03905	Newspapers Periodicals and Books			5,000	5,000	
A03942	Cost of Other Stores			19,000	19,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NX0221	GHS KAMAL DERO			
A03970 Others			5,000	5,000
GHS KAMAL DERO			25,181,000	23,606,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0222	GHS KANDIARO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>128,960,000</u>	<u>95,491,000</u>	<u>148,209,000</u>
A011	TOTAL PAY		<u>78</u>	<u>80</u>	<u>82,130,000</u>	<u>65,314,000</u>	<u>108,388,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>41</u>	<u>42</u>	<u>40,756,000</u>	<u>24,104,000</u>	<u>41,356,000</u>
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>42</u>	<u>40,756,000</u>	<u>23,324,000</u>	<u>41,356,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			9,606,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		9,606,000		
I075	INSTRUCTOR (RELATED STUDIES) (BPS-17)		1	1	3,131,000		3,131,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	477,000		477,000
A119	ASSISTANT (BPS-16)					23,324,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		34	34	10,910,000		10,910,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	3,806,000		3,806,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2	2	12,826,000		12,826,000
A01102	Personal pay					780,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>38</u>	<u>41,374,000</u>	<u>41,210,000</u>	<u>67,032,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>38</u>	<u>41,354,000</u>	<u>41,172,000</u>	<u>67,012,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	13,685,000		22,115,000
I096	ISLAMIAT TEACHER (BPS-15)		1	1	249,000		402,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			3			5,076,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		3		3,141,000		
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	860,000		1,390,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0222	GHS KANDIARO						
D154	DRAWING TEACHER	(BPS-14)	3	3	2,225,000		3,596,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	12,653,000		20,447,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	4,214,000		6,810,000
S053	SENIOR CLERK	(BPS-14)	1	1	582,000	41,172,000	941,000
J053	JUNIOR CLERK	(BPS-11)	1	1	460,000		743,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	243,000		393,000
A313	ATTENDANT	(BPS-03)	1	1	341,000		551,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	362,000		585,000
C089	CHOWKIDAR	(BPS-01)	2	2	659,000		1,065,000
M022	MALHI	(BPS-01)	1	1	371,000		600,000
N003	NAIB QASID	(BPS-01)	3	3	1,024,000		1,655,000
S008	SANITARY WORKER	(BPS-01)	1	1	285,000		461,000
A01152	Personal pay				20,000	38,000	20,000
A012	TOTAL ALLOWANCES				<u>46,830,000</u>	<u>30,177,000</u>	<u>39,821,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>46,130,000</u>	<u>29,529,000</u>	<u>39,121,000</u>
A01202	House Rent Allowance				3,823,000	3,717,000	3,823,000
A01203	Conveyance Allowance				3,522,000	3,471,000	3,522,000
A01207	Washing Allowance				11,000	15,000	11,000
A0120D	Integrated Allowance				30,000	37,000	44,000
A01217	Medical Allowance				2,123,000	1,781,000	2,123,000
A0121T	Adhoc Relief Allowance 2013				191,000		
A01224	Entertainment Allowance				6,000	3,000	6,000
A01226	Computer Allowance				9,000	5,000	9,000
A0122C	Adhoc Relief Allowance - 2015				689,000	22,000	
A0122M	Adhoc Relief Allowance 2016				3,550,000	21,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				7,098,000	39,000	
A01238	Charge Allowance				7,000	1,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				4,722,000	54,000	
A0123P	Ad-hoc Relief A 2019				7,875,000	56,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0222	GHS KANDIARO					
A0123X	Adhoc Relief Allowance-2020			3,066,000	55,000	
A0124F	Adhoc Relief Allowance-2021			9,403,000	42,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,439,000	6,994,000
A0124S	Differential Allowance				13,743,000	14,906,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others					7,671,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>700,000</u>	<u>648,000</u>	<u>700,000</u>
A01289	Teaching Allowance			700,000	648,000	700,000
A03	TOTAL OPERATING EXPENSES			<u>244,000</u>	<u>14,000</u>	<u>267,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>234,000</u>	<u>4,000</u>	<u>257,000</u>
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			230,000		253,000
A039	TOTAL GENERAL			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03970	Others			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
1	Others					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GHS KANDIARO				129,204,000	97,905,000	148,476,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0223	GHS TUNIA BAQA SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,222,000</u>	<u>50,709,000</u>	<u>42,474,000</u>
A011	TOTAL PAY		<u>49</u>	<u>50</u>	<u>16,171,000</u>	<u>34,789,000</u>	<u>22,196,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>13</u>	<u>6,685,000</u>	<u>9,623,000</u>	<u>6,685,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>6,685,000</u>	<u>9,174,000</u>	<u>6,685,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			3,027,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		3,027,000		
A119	ASSISTANT (BPS-16)					9,174,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	1,738,000		1,738,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	1,920,000		1,920,000
A01102	Personal pay					449,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>37</u>	<u>9,486,000</u>	<u>25,166,000</u>	<u>15,511,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>37</u>	<u>9,486,000</u>	<u>25,117,000</u>	<u>15,511,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			149,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		92,000		
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	1,887,000		3,049,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5		3,125,000		5,050,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	92,000		149,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			6			1,406,000
S053	SENIOR CLERK (BPS-14)					25,117,000	
J053	JUNIOR CLERK (BPS-11)		1	1	469,000		758,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		19	13	1,740,000		1,406,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0223	GHS TUNIA BAQA SHAH						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,043,000		1,685,000
C089	CHOWKIDAR	(BPS-01)	3	3	275,000		444,000
N003	NAIB QASID	(BPS-01)	1	1	92,000		149,000
S008	SANITARY WORKER	(BPS-01)	2	2	671,000		1,084,000
A01152	Personal pay					49,000	
A012	TOTAL ALLOWANCES				<u>15,051,000</u>	<u>15,920,000</u>	<u>20,278,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,766,000</u>	<u>15,621,000</u>	<u>19,993,000</u>
A01202	House Rent Allowance				835,000	1,843,000	1,856,000
A01203	Conveyance Allowance				906,000	2,013,000	2,008,000
A01207	Washing Allowance					4,000	
A0120D	Integrated Allowance					11,000	6,000
A01217	Medical Allowance				517,000	913,000	517,000
A0121T	Adhoc Relief Allowance 2013				62,000		
A0122C	Adhoc Relief Allowance - 2015				171,000	30,000	
A0122M	Adhoc Relief Allowance 2016				875,000	9,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,763,000	6,000	
A01238	Charge Allowance				3,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				1,092,000	1,000	
A0123P	Ad-hoc Relief A 2019				2,185,000	2,000	
A0123X	Adhoc Relief Allowance-2020				1,600,000	1,000	
A0124F	Adhoc Relief Allowance-2021				4,757,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,444,000	3,823,000
A0124S	Differential Allowance					7,338,000	8,138,000
A01270	Others						3,639,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>285,000</u>	<u>299,000</u>	<u>285,000</u>
A01289	Teaching Allowance				285,000	299,000	285,000
A03	TOTAL OPERATING EXPENSES				<u>222,000</u>	<u>79,000</u>	<u>238,000</u>
A033	TOTAL UTILITIES				<u>143,000</u>		<u>157,000</u>
A03303	Electricity				143,000		157,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0223 GHS TUNIA BAQA SHAH						
A039	TOTAL GENERAL			<u>79,000</u>	<u>79,000</u>	<u>81,000</u>
A03901	Stationery			47,000	47,000	49,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
GHS TUNIA BAQA SHAH				31,444,000	50,788,000	42,712,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0224	GHS PACA GHANGHERA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,436,000</u>	<u>26,146,000</u>	<u>31,415,000</u>
A011	TOTAL PAY		38	39	<u>17,041,000</u>	<u>17,615,000</u>	<u>20,518,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>11,656,000</u>	<u>3,407,000</u>	<u>11,656,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>11,094,000</u>	<u>3,126,000</u>	<u>11,094,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			3,083,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		3,083,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	1,618,000		1,618,000
A119	ASSISTANT (BPS-16)					3,126,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	3,634,000		3,634,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	2,759,000		2,759,000
A01102	Personal pay				562,000	281,000	562,000
A011-2	TOTAL PAY OF OTHER STAFF		27	28	<u>5,385,000</u>	<u>14,208,000</u>	<u>8,862,000</u>
A01151	Total Basic Pay Other Staff		27	28	<u>5,349,000</u>	<u>14,093,000</u>	<u>8,826,000</u>
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	872,000		1,409,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	329,000		532,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			9			1,405,000
S053	SENIOR CLERK (BPS-14)					14,093,000	
J053	JUNIOR CLERK (BPS-11)		1	1	510,000		824,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		18	9	1,738,000		1,405,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	494,000		798,000
C089	CHOWKIDAR (BPS-01)		2	2	340,000		549,000
M022	MALHI (BPS-01)		1	1	400,000		646,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0224	GHS PACA GHANGHERA						
N003	NAIB QASID	(BPS-01)	1	1	252,000		407,000
S008	SANITARY WORKER	(BPS-01)	1	1	414,000		669,000
A01152	Personal pay				36,000	115,000	36,000
A012	TOTAL ALLOWANCES				<u>12,395,000</u>	<u>8,531,000</u>	<u>10,897,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,173,000</u>	<u>8,349,000</u>	<u>10,675,000</u>
A01202	House Rent Allowance				827,000	973,000	967,000
A01203	Conveyance Allowance				808,000	1,089,000	1,027,000
A01207	Washing Allowance				8,000	5,000	8,000
A01208	Dress Allowance					2,000	
A0120D	Integrated Allowance				13,000	11,000	13,000
A01217	Medical Allowance				535,000	570,000	535,000
A0121T	Adhoc Relief Allowance 2013				61,000		
A0122C	Adhoc Relief Allowance - 2015				176,000	88,000	
A0122M	Adhoc Relief Allowance 2016				899,000	49,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,783,000	60,000	
A01238	Charge Allowance				6,000	3,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				1,189,000	89,000	
A0123P	Ad-hoc Relief A 2019				2,179,000	34,000	
A0123X	Adhoc Relief Allowance-2020				1,168,000	48,000	
A0124F	Adhoc Relief Allowance-2021				2,518,000	111,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,665,000	1,843,000
A0124S	Differential Allowance					3,550,000	3,886,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						2,387,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>222,000</u>	<u>182,000</u>	<u>222,000</u>
A01289	Teaching Allowance				218,000	179,000	218,000
A01299	Others				4,000	3,000	4,000
A03	TOTAL OPERATING EXPENSES				<u>275,000</u>	<u>132,000</u>	<u>294,000</u>
A033	TOTAL UTILITIES				<u>143,000</u>		<u>157,000</u>
A03303	Electricity				143,000		157,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0224	GHS PACA GHANGHERA					
A039	TOTAL GENERAL			<u>132,000</u>	<u>132,000</u>	<u>137,000</u>
A03901	Stationery			83,000	83,000	87,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GHS PACA GHANGHERA				29,711,000	27,778,000	31,709,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0225	GHS SOOMAR CHANNER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,824,000</u>	<u>31,815,000</u>	<u>29,665,000</u>
A011	TOTAL PAY		38	38	<u>13,615,000</u>	<u>21,501,000</u>	<u>16,929,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>8,220,000</u>	<u>1,323,000</u>	<u>8,220,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>8,220,000</u>	<u>1,323,000</u>	<u>8,220,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			5,272,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		5,272,000		
A119	ASSISTANT	(BPS-16)				1,323,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,948,000		2,948,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>5,395,000</u>	<u>20,178,000</u>	<u>8,709,000</u>
A01151	Total Basic Pay Other Staff		31	31	<u>5,379,000</u>	<u>20,065,000</u>	<u>8,693,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	776,000		1,254,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,528,000		2,469,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		8			1,243,000
S053	SENIOR CLERK	(BPS-14)				20,065,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	145,000		234,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	8	1,538,000		1,243,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	238,000		385,000
C089	CHOWKIDAR	(BPS-01)	3	3	319,000		516,000
M022	MALHI	(BPS-01)	1	1	200,000		323,000
N003	NAIB QASID	(BPS-01)	2	2	331,000		535,000
S008	SANITARY WORKER	(BPS-01)	2	2	304,000		491,000
A01152	Personal pay				16,000	113,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0225	GHS SOOMAR CHANNER					
A012	TOTAL ALLOWANCES			<u>10,209,000</u>	<u>10,314,000</u>	<u>12,736,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,062,000</u>	<u>10,095,000</u>	<u>12,589,000</u>
A01202	House Rent Allowance			698,000	1,143,000	1,059,000
A01203	Conveyance Allowance			687,000	1,428,000	1,288,000
A01207	Washing Allowance			2,000	9,000	2,000
A01217	Medical Allowance			443,000	699,000	443,000
A0121T	Adhoc Relief Allowance 2013			45,000		
A0122C	Adhoc Relief Allowance - 2015			131,000		
A0122M	Adhoc Relief Allowance 2016			674,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				38,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,350,000	19,000	
A0123G	Ad-hoc Relief Allowance-2018			857,000	9,000	
A0123P	Ad-hoc Relief A 2019			1,551,000	6,000	
A0123X	Adhoc Relief Allowance-2020			827,000	2,000	
A0124F	Adhoc Relief Allowance-2021			2,784,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,124,000	2,237,000
A0124S	Differential Allowance				4,605,000	4,833,000
A01264	Technical Allowance			13,000	13,000	13,000
A01270	Others					2,714,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>147,000</u>	<u>219,000</u>	<u>147,000</u>
A01289	Teaching Allowance			147,000	219,000	147,000
A03	TOTAL OPERATING EXPENSES			<u>229,000</u>	<u>86,000</u>	<u>245,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>80,000</u>	<u>82,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

NX0225 GHS SOOMAR CHANNER

GHS SOOMAR CHANNER	24,053,000	31,901,000	29,910,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0226	GHS BHORTI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,963,000</u>	<u>38,622,000</u>	
A011	TOTAL PAY		41		<u>16,440,000</u>	<u>26,231,000</u>	
A011-1	TOTAL PAY OF OFFICERS		11		<u>10,204,000</u>	<u>3,289,000</u>	
A01101	Total Basic Pay Of Officer		11		<u>10,204,000</u>	<u>3,289,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		6,650,000		
A119	ASSISTANT	(BPS-16)				3,289,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		3,554,000		
A011-2	TOTAL PAY OF OTHER STAFF		30		<u>6,236,000</u>	<u>22,942,000</u>	
A01151	Total Basic Pay Other Staff		30		<u>6,202,000</u>	<u>22,868,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		524,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1		475,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		263,000		
D154	DRAWING TEACHER	(BPS-14)	1		378,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9		2,833,000		
O044	ORIENTAL TEACHER	(BPS-14)	1		103,000		
S053	SENIOR CLERK	(BPS-14)				22,868,000	
J053	JUNIOR CLERK	(BPS-11)	1		96,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5		517,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		87,000		
C089	CHOWKIDAR	(BPS-01)	4		451,000		
M022	MALHI	(BPS-01)	1		66,000		
N003	NAIB QASID	(BPS-01)	2		256,000		
S008	SANITARY WORKER	(BPS-01)	1		153,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0226	GHS BHORTI					
A01152	Personal pay			34,000	74,000	
A012	TOTAL ALLOWANCES			<u>13,523,000</u>	<u>12,391,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,283,000</u>	<u>12,149,000</u>	
A01202	House Rent Allowance			696,000	1,258,000	
A01203	Conveyance Allowance			999,000	1,706,000	
A01207	Washing Allowance			9,000	13,000	
A0120D	Integrated Allowance			11,000	11,000	
A01217	Medical Allowance			515,000	861,000	
A0121T	Adhoc Relief Allowance 2013			128,000		
A0122C	Adhoc Relief Allowance - 2015			152,000		
A0122M	Adhoc Relief Allowance 2016			859,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,979,000	58,000	
A01238	Charge Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			1,092,000	51,000	
A0123P	Ad-hoc Relief A 2019			2,038,000	22,000	
A0123X	Adhoc Relief Allowance-2020			1,383,000	8,000	
A0124F	Adhoc Relief Allowance-2021			3,422,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,588,000	
A0124S	Differential Allowance				5,565,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>240,000</u>	<u>242,000</u>	
A01289	Teaching Allowance			240,000	241,000	
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>240,000</u>	<u>97,000</u>	
A033	TOTAL UTILITIES			<u>143,000</u>		
A03303	Electricity			143,000		
A039	TOTAL GENERAL			<u>97,000</u>	<u>97,000</u>	
A03901	Stationery			60,000	60,000	
A03902	Printing and Publication			2,000	2,000	
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NX0226	GHS BHORTI			
A03905	Newspapers Periodicals and Books		3,000	3,000
A03942	Cost of Other Stores		9,000	9,000
A03970	Others		6,000	6,000
GHS BHORTI			30,203,000	38,719,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0227	GHS KOURO UJJAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,371,000</u>	<u>18,309,000</u>	<u>14,531,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>7,648,000</u>	<u>11,884,000</u>	<u>9,163,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>5,190,000</u>	<u>2,055,000</u>	<u>5,190,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>5,190,000</u>	<u>1,435,000</u>	<u>5,190,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			3,367,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,367,000		
A119	ASSISTANT	(BPS-16)				1,435,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,823,000		1,823,000
A01102	Personal pay					620,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,458,000</u>	<u>9,829,000</u>	<u>3,973,000</u>
A01151	Total Basic Pay Other Staff		<u>11</u>	<u>11</u>	<u>2,458,000</u>	<u>9,765,000</u>	<u>3,973,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	574,000		928,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,207,000		1,951,000
S053	SENIOR CLERK	(BPS-14)				9,765,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	92,000		149,000
C089	CHOWKIDAR	(BPS-01)	1	1	111,000		179,000
N003	NAIB QASID	(BPS-01)	2	2	248,000		401,000
S008	SANITARY WORKER	(BPS-01)	2	2	226,000		365,000
A01152	Personal pay					64,000	
A012	TOTAL ALLOWANCES				<u>4,723,000</u>	<u>6,425,000</u>	<u>5,368,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,635,000</u>	<u>6,188,000</u>	<u>5,280,000</u>
A01202	House Rent Allowance				344,000	817,000	431,000
A01203	Conveyance Allowance				530,000	1,264,000	589,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0227	GHS KOURO UJJAN					
A01207	Washing Allowance			8,000	14,000	8,000
A01208	Dress Allowance				5,000	
A0120D	Integrated Allowance				23,000	13,000
A01217	Medical Allowance			261,000	534,000	261,000
A0121T	Adhoc Relief Allowance 2013			38,000	29,000	
A0122C	Adhoc Relief Allowance - 2015			81,000	4,000	
A0122M	Adhoc Relief Allowance 2016			398,000	179,000	
A0122Y	Ad-hoc Relief Allowance 2017			805,000	42,000	
A01238	Charge Allowance			3,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			494,000	77,000	
A0123P	Ad-hoc Relief A 2019			662,000	74,000	
A0123X	Adhoc Relief Allowance-2020			354,000	91,000	
A0124F	Adhoc Relief Allowance-2021			657,000	165,000	
A0124R	Ad-Hoc Relief Allowance-2022				901,000	909,000
A0124S	Differential Allowance				1,958,000	1,966,000
A01253	Science Teaching Allowance				5,000	
A01270	Others					1,097,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			88,000	237,000	88,000
A01289	Teaching Allowance			88,000	237,000	88,000
A03	TOTAL OPERATING EXPENSES			147,000	4,000	161,000
A033	TOTAL UTILITIES			143,000		157,000
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			4,000	4,000	4,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03970	Others			1,000	1,000	1,000
1	Others					1,000
GHS KOURO UJJAN				12,518,000	18,313,000	14,692,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0228	GHS THARUSHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>116,108,000</u>	<u>92,265,000</u>	<u>128,841,000</u>
A011	TOTAL PAY		<u>96</u>	<u>98</u>	<u>70,862,000</u>	<u>62,712,000</u>	<u>89,671,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>31</u>	<u>32</u>	<u>41,428,000</u>	<u>8,075,000</u>	<u>42,028,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>32</u>	<u>41,365,000</u>	<u>7,995,000</u>	<u>41,965,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			6,997,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		6,997,000		
I075	INSTRUCTOR (RELATED STUDIES) (BPS-17)		1	1	3,625,000		3,625,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	6,772,000		6,772,000
A119	ASSISTANT (BPS-16)					7,995,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		25	25	9,775,000		9,775,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		3	3	14,196,000		14,196,000
A01102	Personal pay				63,000	80,000	63,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>65</u>	<u>66</u>	<u>29,434,000</u>	<u>54,637,000</u>	<u>47,643,000</u>
A01151	Total Basic Pay Other Staff		<u>65</u>	<u>66</u>	<u>29,263,000</u>	<u>54,606,000</u>	<u>47,472,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	4,271,000		6,902,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	904,000		1,461,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,383,000		2,235,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)15			15	11,462,000		18,523,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)14			14			4,424,000
S053	SENIOR CLERK (BPS-14)		1	1	531,000	54,606,000	858,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0228	GHS THARUSHAH						
J053	JUNIOR CLERK	(BPS-11)	1	1	451,000		729,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	28	14	5,475,000		4,424,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	596,000		963,000
C167	COOK	(BPS-02)	2	2	611,000		987,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,364,000		2,204,000
M022	MALHI	(BPS-01)	1	1	399,000		645,000
N003	NAIB QASID	(BPS-01)	4	4	1,417,000		2,290,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	399,000		645,000
A01152	Personal pay				171,000	31,000	171,000
A012	TOTAL ALLOWANCES				<u>45,246,000</u>	<u>29,553,000</u>	<u>39,170,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>44,498,000</u>	<u>28,926,000</u>	<u>38,422,000</u>
A01202	House Rent Allowance				3,182,000	3,336,000	3,182,000
A01203	Conveyance Allowance				3,056,000	3,873,000	3,497,000
A01207	Washing Allowance				23,000	17,000	23,000
A01208	Dress Allowance					34,000	
A0120D	Integrated Allowance					30,000	19,000
A01217	Medical Allowance				2,317,000	1,911,000	2,317,000
A0121T	Adhoc Relief Allowance 2013				256,000		
A01224	Entertainment Allowance				6,000	3,000	6,000
A01226	Computer Allowance				21,000	19,000	21,000
A0122C	Adhoc Relief Allowance - 2015				644,000	32,000	
A0122M	Adhoc Relief Allowance 2016				3,314,000	28,000	
A0122Y	Ad-hoc Relief Allowance 2017				6,683,000	34,000	
A01238	Charge Allowance				4,000	12,000	12,000
A0123G	Ad-hoc Relief Allowance-2018				3,953,000	28,000	
A0123P	Ad-hoc Relief A 2019				7,751,000	34,000	
A0123X	Adhoc Relief Allowance-2020				3,879,000	20,000	
A0124F	Adhoc Relief Allowance-2021				9,402,000	43,000	
A0124R	Ad-Hoc Relief Allowance-2022					6,209,000	6,540,000
A0124S	Differential Allowance					13,260,000	13,907,000
A01253	Science Teaching Allowance				7,000	3,000	7,000
A01270	Others						8,891,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0228	GHS THARUSHAH					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>748,000</u>	<u>627,000</u>	<u>748,000</u>
A01289	Teaching Allowance			748,000	627,000	748,000
A03	TOTAL OPERATING EXPENSES			<u>471,000</u>	<u>271,000</u>	<u>499,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>178,000</u>	<u>4,000</u>	<u>195,000</u>
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			174,000		191,000
A039	TOTAL GENERAL			<u>287,000</u>	<u>261,000</u>	<u>298,000</u>
A03901	Stationery			184,000	184,000	193,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			52,000	26,000	52,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			25,000	25,000	26,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others					17,000
GHS THARUSHAH				116,579,000	92,536,000	129,340,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0229	GHS JAN MOHAMMAD SAND						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,270,000</u>	<u>28,946,000</u>	<u>33,325,000</u>
A011	TOTAL PAY		28	28	<u>15,192,000</u>	<u>19,847,000</u>	<u>21,530,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>4,891,000</u>	<u>6,528,000</u>	<u>4,891,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>4,891,000</u>	<u>6,079,000</u>	<u>4,891,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			726,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		726,000		
A119	ASSISTANT	(BPS-16)				6,079,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,175,000		3,175,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	990,000		990,000
A01102	Personal pay					449,000	
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>10,301,000</u>	<u>13,319,000</u>	<u>16,639,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>10,292,000</u>	<u>13,310,000</u>	<u>16,630,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,070,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		662,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	793,000		1,281,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	6,189,000		10,001,000
S053	SENIOR CLERK	(BPS-14)				13,310,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	454,000		734,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	339,000		548,000
C089	CHOWKIDAR	(BPS-01)	1	1	306,000		494,000
M022	MALHI	(BPS-01)	1	1	306,000		494,000
N003	NAIB QASID	(BPS-01)	3	3	937,000		1,514,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0229	GHS JAN MOHAMMAD SAND						
S008	SANITARY WORKER	(BPS-01)	1	1	306,000		494,000
A01152	Personal pay				9,000	9,000	9,000
A012	TOTAL ALLOWANCES				<u>13,078,000</u>	<u>9,099,000</u>	<u>11,795,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,908,000</u>	<u>8,928,000</u>	<u>11,625,000</u>
A01202	House Rent Allowance				953,000	1,028,000	953,000
A01203	Conveyance Allowance				1,327,000	1,094,000	1,327,000
A01207	Washing Allowance				19,000	8,000	19,000
A0120D	Integrated Allowance				17,000	11,000	17,000
A01217	Medical Allowance				821,000	594,000	821,000
A0121A	Ad - hoc Allowance - 2011					1,000	
A0121T	Adhoc Relief Allowance 2013				118,000		
A0122C	Adhoc Relief Allowance - 2015				187,000		
A0122M	Adhoc Relief Allowance 2016				933,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,993,000		
A01238	Charge Allowance					6,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,222,000	3,000	
A0123P	Ad-hoc Relief A 2019				2,000,000	5,000	
A0123X	Adhoc Relief Allowance-2020				921,000		
A0124F	Adhoc Relief Allowance-2021				2,394,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,970,000	2,090,000
A0124S	Differential Allowance					4,205,000	4,443,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						1,949,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>170,000</u>	<u>171,000</u>	<u>170,000</u>
A01289	Teaching Allowance				170,000	171,000	170,000
A03	TOTAL OPERATING EXPENSES				<u>214,000</u>	<u>71,000</u>	<u>230,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03202	Telephone and Trunk call				6,000	6,000	6,000
A033	TOTAL UTILITIES				<u>143,000</u>		<u>157,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

NX0229 GHS JAN MOHAMMAD SAND

157,000

67.000

39.000

2,000

10,000

2,000

8,000

6.000

6,000

33,555,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0230	GHS KHAHI RAHU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,898,000</u>	<u>41,969,000</u>	<u>41,647,000</u>
A011	TOTAL PAY		<u>42</u>	<u>43</u>	<u>20,105,000</u>	<u>28,612,000</u>	<u>24,731,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>12,893,000</u>	<u>5,493,000</u>	<u>12,893,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>12,597,000</u>	<u>5,301,000</u>	<u>12,597,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			3,663,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		3,663,000		
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	2,262,000		2,262,000
A119	ASSISTANT (BPS-16)					5,301,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	4,247,000		4,247,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	2,025,000		2,025,000
A01102	Personal pay				296,000	192,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>31</u>	<u>7,212,000</u>	<u>23,119,000</u>	<u>11,838,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>31</u>	<u>7,212,000</u>	<u>22,954,000</u>	<u>11,838,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	2,027,000		3,276,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			157,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		97,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,018,000		1,645,000
A351	ART TEACHER (BPS-14)			1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3		3	1,024,000		1,655,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	97,000		157,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			6			945,000
S053	SENIOR CLERK (BPS-14)					22,954,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0230	GHS KHAHI RAHU						
J053	JUNIOR CLERK	(BPS-11)	1	1	164,000		265,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	6	1,169,000		945,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	460,000		743,000
C089	CHOWKIDAR	(BPS-01)	2	2	196,000		317,000
M022	MALHI	(BPS-01)	1	1	202,000		326,000
N003	NAIB QASID	(BPS-01)	3	3	428,000		692,000
S008	SANITARY WORKER	(BPS-01)	2	2	330,000		533,000
A01152	Personal pay					165,000	
A012	TOTAL ALLOWANCES				<u>16,793,000</u>	<u>13,357,000</u>	<u>16,916,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,557,000</u>	<u>13,122,000</u>	<u>16,680,000</u>
A01202	House Rent Allowance				1,188,000	1,650,000	1,525,000
A01203	Conveyance Allowance				1,088,000	1,582,000	1,515,000
A01207	Washing Allowance				8,000	9,000	8,000
A01208	Dress Allowance					2,000	
A01217	Medical Allowance				679,000	860,000	679,000
A0121T	Adhoc Relief Allowance 2013				68,000		
A0122C	Adhoc Relief Allowance - 2015				211,000	13,000	
A0122M	Adhoc Relief Allowance 2016				1,095,000	17,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,201,000	28,000	
A01238	Charge Allowance					1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,381,000	16,000	
A0123P	Ad-hoc Relief A 2019				3,382,000	17,000	
A0123X	Adhoc Relief Allowance-2020				1,475,000	14,000	
A0124F	Adhoc Relief Allowance-2021				3,778,000	54,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,818,000	3,037,000
A0124S	Differential Allowance					6,039,000	6,500,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						3,412,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>236,000</u>	<u>235,000</u>	<u>236,000</u>
A01289	Teaching Allowance				236,000	235,000	236,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0230	GHS KHAHI RAHU					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>10,000</u>	<u>167,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03970	Others			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
1	Others					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GHS KHAHI RAHU				37,051,000	42,579,000	41,814,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0231	GHS GHULAM MUHAMMAD PANWWAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,987,000</u>	<u>19,263,000</u>	<u>31,300,000</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>19,228,000</u>	<u>12,990,000</u>	<u>22,920,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>13,235,000</u>	<u>1,867,000</u>	<u>13,235,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>13,054,000</u>	<u>1,418,000</u>	<u>13,054,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			3,719,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		3,719,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	2,615,000		2,615,000
A119	ASSISTANT (BPS-16)					1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	3,978,000		3,978,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	2,742,000		2,742,000
A01102	Personal pay				181,000	449,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	<u>5,993,000</u>	<u>11,123,000</u>	<u>9,685,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	<u>5,993,000</u>	<u>11,102,000</u>	<u>9,685,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	942,000		1,522,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	428,000		692,000
D154	DRAWING TEACHER (BPS-14)		1	1	990,000		1,600,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	2,247,000		3,631,000
S053	SENIOR CLERK (BPS-14)					11,102,000	
J053	JUNIOR CLERK (BPS-11)		1	1	329,000		532,000
L011	LABORATORY ATTENDANT (BPS-03)		3	3	534,000		863,000
N003	NAIB QASID (BPS-01)		1	1	175,000		283,000
S008	SANITARY WORKER (BPS-01)		2	2	348,000		562,000
A01152	Personal pay					21,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0231	GHS GHULAM MUHAMMAD PANWWAR					
A012	TOTAL ALLOWANCES			<u>10,759,000</u>	<u>6,273,000</u>	<u>8,380,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,606,000</u>	<u>6,119,000</u>	<u>8,227,000</u>
A01202	House Rent Allowance			886,000	722,000	886,000
A01203	Conveyance Allowance			936,000	835,000	936,000
A01207	Washing Allowance			8,000	4,000	8,000
A0120D	Integrated Allowance			17,000	3,000	17,000
A01217	Medical Allowance			594,000	529,000	594,000
A0121T	Adhoc Relief Allowance 2013			78,000		
A0122C	Adhoc Relief Allowance - 2015			187,000	45,000	
A0122M	Adhoc Relief Allowance 2016			957,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,938,000	60,000	
A01238	Charge Allowance			3,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			1,034,000	46,000	
A0123P	Ad-hoc Relief A 2019			1,719,000	8,000	
A0123X	Adhoc Relief Allowance-2020			673,000	6,000	
A0124F	Adhoc Relief Allowance-2021			1,572,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,207,000	1,196,000
A0124S	Differential Allowance				2,605,000	2,566,000
A01253	Science Teaching Allowance			4,000	1,000	4,000
A01270	Others					2,014,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>153,000</u>	<u>154,000</u>	<u>153,000</u>
A01289	Teaching Allowance			153,000	154,000	153,000
A03	TOTAL OPERATING EXPENSES			<u>229,000</u>	<u>86,000</u>	<u>246,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0231	GHS GHULAM MUHAMMAD PANWWAR					
A039	TOTAL GENERAL			<u>80,000</u>	<u>80,000</u>	<u>83,000</u>
A03901	Stationery			43,000	43,000	45,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
GHS GHULAM MUHAMMAD PANWWAR				30,216,000	19,749,000	31,546,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0232	GHS SAKHI DAD WAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,022,000</u>	<u>25,492,000</u>	<u>34,239,000</u>
A011	TOTAL PAY		41	41	<u>19,237,000</u>	<u>17,393,000</u>	<u>23,659,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>12,059,000</u>	<u>1,098,000</u>	<u>12,059,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>12,059,000</u>	<u>1,098,000</u>	<u>12,059,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			7,330,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		7,330,000		
A119	ASSISTANT	(BPS-16)				1,098,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,729,000		4,729,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>7,178,000</u>	<u>16,295,000</u>	<u>11,600,000</u>
A01151	Total Basic Pay Other Staff		30	30	<u>7,178,000</u>	<u>16,295,000</u>	<u>11,600,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,133,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		701,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	378,000		611,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	605,000		978,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,210,000		5,187,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		6			1,096,000
S053	SENIOR CLERK	(BPS-14)				16,295,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	7	1,356,000		1,096,000
C089	CHOWKIDAR	(BPS-01)	4	4	518,000		837,000
N003	NAIB QASID	(BPS-01)	1	1	205,000		331,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		331,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0232	GHS SAKHI DAD WAI					
A012	TOTAL ALLOWANCES			<u>11,785,000</u>	<u>8,099,000</u>	<u>10,580,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,597,000</u>	<u>7,930,000</u>	<u>10,392,000</u>
A01202	House Rent Allowance			782,000	834,000	782,000
A01203	Conveyance Allowance			1,030,000	1,131,000	1,030,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			4,000	3,000	4,000
A01217	Medical Allowance			505,000	509,000	505,000
A0121T	Adhoc Relief Allowance 2013			88,000		
A0122C	Adhoc Relief Allowance - 2015			173,000	1,000	
A0122M	Adhoc Relief Allowance 2016			881,000	13,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,772,000	3,000	
A01238	Charge Allowance			2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,139,000	5,000	
A0123P	Ad-hoc Relief A 2019			1,827,000	3,000	
A0123X	Adhoc Relief Allowance-2020			877,000	2,000	
A0124F	Adhoc Relief Allowance-2021			2,502,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,725,000	1,758,000
A0124S	Differential Allowance				3,691,000	3,730,000
A01264	Technical Allowance			13,000	7,000	13,000
A01270	Others					2,566,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>188,000</u>	<u>169,000</u>	<u>188,000</u>
A01289	Teaching Allowance			188,000	169,000	188,000
A03	TOTAL OPERATING EXPENSES			<u>207,000</u>	<u>64,000</u>	<u>223,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0232	GHS SAKHI DAD WAI					
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
GHS SAKHI DAD WAI				31,229,000	25,556,000	34,462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0233	GHS MACHUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,767,000</u>	<u>13,208,000</u>	<u>15,627,000</u>
A011	TOTAL PAY		15	15	<u>8,177,000</u>	<u>9,015,000</u>	<u>9,983,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,236,000</u>	<u>2,397,000</u>	<u>5,236,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,236,000</u>	<u>1,905,000</u>	<u>5,236,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,990,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,990,000		
A119	ASSISTANT	(BPS-16)				1,905,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,694,000		1,694,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,552,000		1,552,000
A01102	Personal pay					492,000	
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,941,000</u>	<u>6,618,000</u>	<u>4,747,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,932,000</u>	<u>6,505,000</u>	<u>4,738,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	662,000		1,070,000
S053	SENIOR CLERK	(BPS-14)				6,505,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	406,000		656,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	367,000		593,000
C089	CHOWKIDAR	(BPS-01)	2	2	487,000		787,000
M022	MALHI	(BPS-01)	1	1	315,000		509,000
N003	NAIB QASID	(BPS-01)	1	1	309,000		499,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	193,000		312,000
S008	SANITARY WORKER	(BPS-01)	1	1	193,000		312,000
A01152	Personal pay				9,000	113,000	9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0233	GHS MACHUR					
A012	TOTAL ALLOWANCES			<u>5,590,000</u>	<u>4,193,000</u>	<u>5,644,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,515,000</u>	<u>4,124,000</u>	<u>5,569,000</u>
A01202	House Rent Allowance			405,000	469,000	482,000
A01203	Conveyance Allowance			509,000	502,000	520,000
A01207	Washing Allowance			9,000	6,000	9,000
A01208	Dress Allowance				6,000	
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			261,000	289,000	261,000
A0121T	Adhoc Relief Allowance 2013			46,000		
A0122C	Adhoc Relief Allowance - 2015			80,000		
A0122M	Adhoc Relief Allowance 2016			414,000		
A0122Y	Ad-hoc Relief Allowance 2017			818,000	10,000	
A0123G	Ad-hoc Relief Allowance-2018			518,000	20,000	
A0123P	Ad-hoc Relief A 2019			914,000	3,000	
A0123X	Adhoc Relief Allowance-2020			445,000	2,000	
A0124F	Adhoc Relief Allowance-2021			1,096,000	19,000	
A0124R	Ad-Hoc Relief Allowance-2022				883,000	1,002,000
A0124S	Differential Allowance				1,904,000	2,159,000
A01270	Others					1,130,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>75,000</u>	<u>69,000</u>	<u>75,000</u>
A01289	Teaching Allowance			75,000	69,000	75,000
A03	TOTAL OPERATING EXPENSES			<u>235,000</u>	<u>92,000</u>	<u>253,000</u>
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>92,000</u>	<u>92,000</u>	<u>96,000</u>
A03901	Stationery			51,000	51,000	54,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			15,000	15,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NX0233 GHS MACHUR				
A03970	Others			6,000
1	Others			6,000
GHS MACHUR				14,002,000
				13,300,000
				15,880,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0234	GHS DALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,882,000</u>	<u>26,865,000</u>	<u>28,732,000</u>
A011	TOTAL PAY		<u>44</u>	<u>45</u>	<u>14,482,000</u>	<u>18,185,000</u>	<u>17,542,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>9,739,000</u>	<u>2,697,000</u>	<u>9,739,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>9,443,000</u>	<u>2,526,000</u>	<u>9,443,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			2,391,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		2,391,000		
A119	ASSISTANT (BPS-16)					2,526,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,631,000		2,631,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2	2	4,421,000		4,421,000
A01102	Personal pay				296,000	171,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>36</u>	<u>4,743,000</u>	<u>15,488,000</u>	<u>7,803,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>36</u>	<u>4,674,000</u>	<u>15,387,000</u>	<u>7,734,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			137,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		85,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	768,000		1,241,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	414,000		669,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3		3	359,000		580,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			6			1,300,000
S053	SENIOR CLERK (BPS-14)					15,387,000	
J053	JUNIOR CLERK (BPS-11)		1	1	135,000		218,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		19	13	1,609,000		1,300,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0234	GHS DALI						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	226,000		365,000
C089	CHOWKIDAR	(BPS-01)	5	5	616,000		995,000
M022	MALHI	(BPS-01)	1	1	108,000		175,000
N003	NAIB QASID	(BPS-01)	1	1	177,000		286,000
S008	SANITARY WORKER	(BPS-01)	1	1	177,000		286,000
A01152	Personal pay				69,000	101,000	69,000
A012	TOTAL ALLOWANCES				<u>10,400,000</u>	<u>8,680,000</u>	<u>11,190,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,217,000</u>	<u>8,485,000</u>	<u>11,007,000</u>
A01202	House Rent Allowance				660,000	938,000	878,000
A01203	Conveyance Allowance				594,000	1,176,000	1,105,000
A01207	Washing Allowance				27,000	27,000	27,000
A01208	Dress Allowance					2,000	
A0120D	Integrated Allowance					11,000	6,000
A01217	Medical Allowance				419,000	584,000	419,000
A0121T	Adhoc Relief Allowance 2013				60,000		
A0122C	Adhoc Relief Allowance - 2015				134,000		
A0122M	Adhoc Relief Allowance 2016				682,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,376,000		
A01238	Charge Allowance				4,000	1,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				884,000		
A0123P	Ad-hoc Relief A 2019				1,754,000		
A0123X	Adhoc Relief Allowance-2020				940,000		
A0124F	Adhoc Relief Allowance-2021				2,680,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,807,000	1,967,000
A0124S	Differential Allowance					3,912,000	4,244,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						2,354,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>183,000</u>	<u>195,000</u>	<u>183,000</u>
A01289	Teaching Allowance				180,000	193,000	180,000
A01299	Others				3,000	2,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0234	GHS DALI					
A03	TOTAL OPERATING EXPENSES			<u>229,000</u>	<u>86,000</u>	<u>246,000</u>
A033	TOTAL UTILITIES			<u>153,000</u>	<u>10,000</u>	<u>168,000</u>
A03302	Water			10,000	10,000	11,000
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>76,000</u>	<u>76,000</u>	<u>78,000</u>
A03901	Stationery			45,000	45,000	47,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
GHS DALI				25,111,000	26,951,000	28,978,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0235	GHS YAQOOB TUNIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,731,000</u>	<u>14,997,000</u>	<u>26,051,000</u>
A011	TOTAL PAY		26	26	<u>15,120,000</u>	<u>9,991,000</u>	<u>18,903,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>8,969,000</u>	<u>3,818,000</u>	<u>8,969,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>8,969,000</u>	<u>3,326,000</u>	<u>8,969,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,387,000		2,387,000
I097	I.T TEACHER	(BPS-17)	1	1	400,000		400,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	2,415,000		2,415,000
A119	ASSISTANT	(BPS-16)				3,326,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,738,000		1,738,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,629,000		1,629,000
A01102	Personal pay					492,000	
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>6,151,000</u>	<u>6,173,000</u>	<u>9,934,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>6,141,000</u>	<u>6,168,000</u>	<u>9,924,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,083,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		670,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,007,000		1,627,000
D154	DRAWING TEACHER	(BPS-14)	1	1	358,000		579,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,075,000		3,353,000
S053	SENIOR CLERK	(BPS-14)				6,168,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	240,000		388,000
A313	ATTENDANT	(BPS-03)	1	1	113,000		183,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	559,000		903,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0235	GHS YAQOOB TUNIA						
C089	CHOWKIDAR	(BPS-01)	2	2	403,000		651,000
M022	MALHI	(BPS-01)	1	1	174,000		281,000
N003	NAIB QASID	(BPS-01)	2	2	362,000		585,000
S008	SANITARY WORKER	(BPS-01)	1	1	180,000		291,000
A01152	Personal pay				10,000	5,000	10,000
A012	TOTAL ALLOWANCES				<u>9,611,000</u>	<u>5,006,000</u>	<u>7,148,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,458,000</u>	<u>4,928,000</u>	<u>6,995,000</u>
A01202	House Rent Allowance				980,000	643,000	980,000
A01203	Conveyance Allowance				883,000	542,000	883,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				23,000	12,000	23,000
A01217	Medical Allowance				853,000	565,000	853,000
A0121T	Adhoc Relief Allowance 2013				56,000		
A0122C	Adhoc Relief Allowance - 2015				153,000		
A0122M	Adhoc Relief Allowance 2016				784,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,580,000		
A01238	Charge Allowance					6,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,045,000		
A0123P	Ad-hoc Relief A 2019				1,532,000		
A0123X	Adhoc Relief Allowance-2020				535,000	25,000	
A0124F	Adhoc Relief Allowance-2021				1,032,000	25,000	
A0124R	Ad-Hoc Relief Allowance-2022					991,000	976,000
A0124S	Differential Allowance					2,118,000	2,066,000
A01270	Others						1,209,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>153,000</u>	<u>78,000</u>	<u>153,000</u>
A01289	Teaching Allowance				150,000	76,000	150,000
A01299	Others				3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>214,000</u>	<u>71,000</u>	<u>231,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>	<u>6,000</u>	<u>6,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0235	GHS YAQOOB TUNIA					
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>65,000</u>	<u>68,000</u>
A03901	Stationery			34,000	34,000	36,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GHS YAQOOB TUNIA				24,945,000	15,068,000	26,282,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0236	GHS CHEEHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,433,000</u>	<u>13,840,000</u>	<u>18,492,000</u>
A011	TOTAL PAY		19	19	<u>10,835,000</u>	<u>9,492,000</u>	<u>12,640,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>7,906,000</u>	<u>2,308,000</u>	<u>7,906,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>7,524,000</u>	<u>1,945,000</u>	<u>7,524,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,738,000		2,738,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	1,773,000		1,773,000
A119	ASSISTANT	(BPS-16)				1,945,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,013,000		3,013,000
A01102	Personal pay				382,000	363,000	382,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,929,000</u>	<u>7,184,000</u>	<u>4,734,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,929,000</u>	<u>7,184,000</u>	<u>4,734,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,088,000		1,758,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	712,000		1,151,000
S053	SENIOR CLERK	(BPS-14)				7,184,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	216,000		349,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	343,000		554,000
C089	CHOWKIDAR	(BPS-01)	1	1	198,000		320,000
M022	MALHI	(BPS-01)	1	1	194,000		314,000
N003	NAIB QASID	(BPS-01)	1	1	178,000		288,000
A012	TOTAL ALLOWANCES				<u>5,598,000</u>	<u>4,348,000</u>	<u>5,852,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,528,000</u>	<u>4,260,000</u>	<u>5,782,000</u>
A01202	House Rent Allowance				329,000	470,000	446,000
A01203	Conveyance Allowance				591,000	530,000	591,000
A01207	Washing Allowance				6,000	3,000	6,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0236	GHS CHEEHO					
A01217	Medical Allowance			268,000	318,000	268,000
A0121T	Adhoc Relief Allowance 2013			37,000		
A0122C	Adhoc Relief Allowance - 2015			79,000		
A0122M	Adhoc Relief Allowance 2016			402,000		
A0122Y	Ad-hoc Relief Allowance 2017			805,000		
A01238	Charge Allowance			4,000	2,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			480,000		
A0123P	Ad-hoc Relief A 2019			941,000		
A0123X	Adhoc Relief Allowance-2020			453,000		
A0124F	Adhoc Relief Allowance-2021			1,130,000		
A0124R	Ad-Hoc Relief Allowance-2022				935,000	1,004,000
A0124S	Differential Allowance				1,999,000	2,142,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					1,318,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>70,000</u>	<u>88,000</u>	<u>70,000</u>
A01289	Teaching Allowance			70,000	88,000	70,000
A03	TOTAL OPERATING EXPENSES			<u>146,000</u>	<u>3,000</u>	<u>160,000</u>
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
GHS CHEEHO				16,579,000	13,843,000	18,652,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0237	GHS DARYA KHAN MARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,526,000</u>	<u>29,822,000</u>	
A011	TOTAL PAY		28	<u>15,942,000</u>	<u>19,678,000</u>	
A011-1	TOTAL PAY OF OFFICERS		9	<u>9,158,000</u>	<u>4,368,000</u>	
A01101	Total Basic Pay Of Officer		9	<u>9,006,000</u>	<u>4,235,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	3,623,000		
A119	ASSISTANT	(BPS-16)			4,235,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	5,383,000		
A01102	Personal pay			152,000	133,000	
A011-2	TOTAL PAY OF OTHER STAFF		19	<u>6,784,000</u>	<u>15,310,000</u>	
A01151	Total Basic Pay Other Staff		19	<u>6,773,000</u>	<u>15,240,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	210,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	1,715,000		
D154	DRAWING TEACHER	(BPS-14)	1	430,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	2,382,000		
S053	SENIOR CLERK	(BPS-14)			15,240,000	
J053	JUNIOR CLERK	(BPS-11)	1	260,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	415,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	220,000		
C089	CHOWKIDAR	(BPS-01)	1	179,000		
M022	MALHI	(BPS-01)	1	202,000		
N003	NAIB QASID	(BPS-01)	2	448,000		
S008	SANITARY WORKER	(BPS-01)	2	312,000		
A01152	Personal pay			11,000	70,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0237	GHS DARYA KHAN MARI					
A012	TOTAL ALLOWANCES			<u>12,584,000</u>	<u>10,144,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,416,000</u>	<u>9,999,000</u>	
A01202	House Rent Allowance			928,000	1,240,000	
A01203	Conveyance Allowance			979,000	1,458,000	
A01207	Washing Allowance			8,000	8,000	
A0120D	Integrated Allowance			6,000	11,000	
A01217	Medical Allowance			602,000	742,000	
A0121T	Adhoc Relief Allowance 2013			81,000		
A0122C	Adhoc Relief Allowance - 2015			196,000	133,000	
A0122M	Adhoc Relief Allowance 2016			1,005,000	224,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,021,000	253,000	
A01238	Charge Allowance			3,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018			1,152,000	142,000	
A0123P	Ad-hoc Relief A 2019			2,029,000	164,000	
A0123X	Adhoc Relief Allowance-2020			911,000	113,000	
A0124F	Adhoc Relief Allowance-2021			2,490,000	78,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,693,000	
A0124S	Differential Allowance				3,732,000	
A01253	Science Teaching Allowance			5,000	5,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>168,000</u>	<u>145,000</u>	
A01289	Teaching Allowance			168,000	145,000	
A03	TOTAL OPERATING EXPENSES			<u>260,000</u>	<u>117,000</u>	
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	
A03202	Telephone and Trunk call			6,000	6,000	
A033	TOTAL UTILITIES			<u>143,000</u>		
A03303	Electricity			143,000		
A039	TOTAL GENERAL			<u>111,000</u>	<u>111,000</u>	
A03901	Stationery			60,000	60,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NX0237 GHS DARYA KHAN MARI				
A03902	Printing and Publication			2,000
A03903	Conference/Seminars/Workshops/Sympo			11,000
A03905	Newspapers Periodicals and Books			6,000
A03942	Cost of Other Stores			20,000
A03970	Others			12,000
GHS DARYA KHAN MARI				28,786,000
				29,939,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0238	GHS PHULL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,953,000</u>	<u>20,023,000</u>	
A011	TOTAL PAY		20	<u>15,039,000</u>	<u>13,701,000</u>	
A011-1	TOTAL PAY OF OFFICERS		10	<u>10,780,000</u>	<u>3,816,000</u>	
A01101	Total Basic Pay Of Officer		10	<u>10,780,000</u>	<u>3,816,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	2,371,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	2,328,000		
A119	ASSISTANT	(BPS-16)			3,816,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	3,753,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	2,328,000		
A011-2	TOTAL PAY OF OTHER STAFF		10	<u>4,259,000</u>	<u>9,885,000</u>	
A01151	Total Basic Pay Other Staff		10	<u>4,242,000</u>	<u>9,822,000</u>	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	1,990,000		
S053	SENIOR CLERK	(BPS-14)			9,822,000	
J053	JUNIOR CLERK	(BPS-11)	1	223,000		
A313	ATTENDANT	(BPS-03)	1	281,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	342,000		
C089	CHOWKIDAR	(BPS-01)	2	620,000		
M022	MALHI	(BPS-01)	1	275,000		
N003	NAIB QASID	(BPS-01)	1	323,000		
S008	SANITARY WORKER	(BPS-01)	1	188,000		
A01152	Personal pay			17,000	63,000	
A012	TOTAL ALLOWANCES			<u>9,914,000</u>	<u>6,322,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,789,000</u>	<u>6,208,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0238	GHS PHULL					
A01202	House Rent Allowance			701,000	757,000	
A01203	Conveyance Allowance			826,000	725,000	
A01207	Washing Allowance			8,000	6,000	
A0120D	Integrated Allowance			17,000	9,000	
A01217	Medical Allowance			514,000	422,000	
A0121T	Adhoc Relief Allowance 2013			61,000		
A0122C	Adhoc Relief Allowance - 2015			156,000		
A0122M	Adhoc Relief Allowance 2016			797,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,594,000		
A01238	Charge Allowance			3,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			915,000		
A0123P	Ad-hoc Relief A 2019			1,534,000		
A0123X	Adhoc Relief Allowance-2020			727,000		
A0124F	Adhoc Relief Allowance-2021			1,933,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,357,000	
A0124S	Differential Allowance				2,927,000	
A01253	Science Teaching Allowance			3,000	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>125,000</u>	<u>114,000</u>	
A01289	Teaching Allowance			125,000	114,000	
A03	TOTAL OPERATING EXPENSES			<u>152,000</u>	<u>9,000</u>	
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	
A03202	Telephone and Trunk call			6,000	6,000	
A033	TOTAL UTILITIES			<u>143,000</u>		
A03303	Electricity			143,000		
A039	TOTAL GENERAL			<u>3,000</u>	<u>3,000</u>	
A03902	Printing and Publication			2,000	2,000	
A03905	Newspapers Periodicals and Books			1,000	1,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NX0238	GHS PHULL			
GHS PHULL				25,105,000
				20,032,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0239	GHS N.FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>170,224,000</u>	<u>139,235,000</u>	<u>202,224,000</u>
A011	TOTAL PAY		<u>121</u>	<u>123</u>	<u>110,324,000</u>	<u>94,773,000</u>	<u>147,005,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>42</u>	<u>43</u>	<u>52,022,000</u>	<u>32,985,000</u>	<u>52,622,000</u>
A01101	Total Basic Pay Of Officer		<u>42</u>	<u>43</u>	<u>52,022,000</u>	<u>32,985,000</u>	<u>52,622,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			8,116,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		8,116,000		
I075	INSTRUCTOR (RELATED STUDIES) (BPS-17)		1	1	3,762,000		3,762,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		2	2	9,556,000		9,556,000
A119	ASSISTANT (BPS-16)					32,985,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		34	34	14,257,000		14,257,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	4,081,000		4,081,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		3	3	12,250,000		12,250,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>79</u>	<u>80</u>	<u>58,302,000</u>	<u>61,788,000</u>	<u>94,383,000</u>
A01151	Total Basic Pay Other Staff		<u>79</u>	<u>80</u>	<u>58,277,000</u>	<u>61,599,000</u>	<u>94,358,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	13,984,000		22,598,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			5,530,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		3,422,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		4	4	7,209,000		11,650,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	1,989,000		3,214,000
D154	DRAWING TEACHER (BPS-14)		2	2	2,020,000		3,264,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0239	GHS N.FEROZE					
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	11,223,000		18,136,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		15			7,738,000
S053	SENIOR CLERK (BPS-14)	1	1	653,000	61,599,000	1,055,000
J053	JUNIOR CLERK (BPS-11)	1	1	498,000		805,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	35	20	9,576,000		7,738,000
I095	IT LAB INCHARGE (BPS-07)	1	1	329,000		532,000
A313	ATTENDANT (BPS-03)	1	1	359,000		580,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	840,000		1,357,000
C167	COOK (BPS-02)	2	2	870,000		1,406,000
C089	CHOWKIDAR (BPS-01)	6	6	2,022,000		3,268,000
M022	MALHI (BPS-01)	2	2	856,000		1,383,000
N003	NAIB QASID (BPS-01)	3	3	1,242,000		2,007,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	263,000		425,000
S008	SANITARY WORKER (BPS-01)	2	2	922,000		1,490,000
A01152	Personal pay			25,000	189,000	25,000
A012	TOTAL ALLOWANCES			<u>59,900,000</u>	<u>44,462,000</u>	<u>55,219,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>58,986,000</u>	<u>43,565,000</u>	<u>54,305,000</u>
A01202	House Rent Allowance			4,687,000	5,292,000	4,999,000
A01203	Conveyance Allowance			3,935,000	5,288,000	4,896,000
A01207	Washing Allowance			17,000	23,000	17,000
A0120D	Integrated Allowance			51,000	33,000	51,000
A01216	Qualification Allowance				25,000	
A01217	Medical Allowance			2,551,000	3,075,000	2,551,000
A0121T	Adhoc Relief Allowance 2013			198,000	3,000	
A01226	Computer Allowance			28,000	9,000	28,000
A0122C	Adhoc Relief Allowance - 2015			857,000	31,000	
A0122M	Adhoc Relief Allowance 2016			4,386,000	46,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				65,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0239	GHS N.FEROZE					
A0122Y	Ad-hoc Relief Allowance 2017			8,829,000	36,000	
A01238	Charge Allowance			4,000	6,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			5,526,000	51,000	
A0123P	Ad-hoc Relief A 2019			10,698,000	37,000	
A0123X	Adhoc Relief Allowance-2020			4,534,000	28,000	
A0124F	Adhoc Relief Allowance-2021			12,664,000	55,000	
A0124R	Ad-Hoc Relief Allowance-2022				9,355,000	10,016,000
A0124S	Differential Allowance				19,948,000	21,320,000
A01253	Science Teaching Allowance			8,000	5,000	8,000
A01264	Technical Allowance			13,000	7,000	13,000
A01270	Others				147,000	10,399,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>914,000</u>	<u>897,000</u>	<u>914,000</u>
A01289	Teaching Allowance			907,000	893,000	907,000
A01299	Others			7,000	4,000	7,000
A03	TOTAL OPERATING EXPENSES			<u>324,000</u>	<u>181,000</u>	<u>345,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>175,000</u>	<u>175,000</u>	<u>182,000</u>
A03901	Stationery			102,000	102,000	107,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			31,000	31,000	33,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others					9,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NX0239	GHS N.FEROZE			
GHS N.FEROZE				
				170,548,000
				139,416,000
				202,569,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0240	GHS N.FEROZE-II						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,399,000</u>	<u>19,917,000</u>	<u>26,461,000</u>
A011	TOTAL PAY		16	16	<u>14,946,000</u>	<u>13,358,000</u>	<u>18,030,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>9,897,000</u>	<u>8,493,000</u>	<u>9,897,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>9,688,000</u>	<u>8,172,000</u>	<u>9,688,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	6,521,000		6,521,000
A119	ASSISTANT	(BPS-16)				8,172,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,167,000		3,167,000
A01102	Personal pay				209,000	321,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>5,049,000</u>	<u>4,865,000</u>	<u>8,133,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>5,007,000</u>	<u>4,855,000</u>	<u>8,091,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,262,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		781,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,450,000		2,343,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,387,000		3,857,000
S053	SENIOR CLERK	(BPS-14)				4,855,000	
N003	NAIB QASID	(BPS-01)	1	1	389,000		629,000
A01152	Personal pay				42,000	10,000	42,000
A012	TOTAL ALLOWANCES				<u>9,453,000</u>	<u>6,559,000</u>	<u>8,431,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,270,000</u>	<u>6,391,000</u>	<u>8,248,000</u>
A01202	House Rent Allowance				685,000	730,000	756,000
A01203	Conveyance Allowance				923,000	812,000	923,000
A01207	Washing Allowance				4,000	7,000	4,000
A01217	Medical Allowance				417,000	468,000	417,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0240	GHS N.FEROZE-II					
A0121T	Adhoc Relief Allowance 2013			73,000		
A0122C	Adhoc Relief Allowance - 2015			139,000	33,000	
A0122M	Adhoc Relief Allowance 2016			697,000	24,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,412,000	22,000	
A01238	Charge Allowance			1,000	3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			940,000	8,000	
A0123P	Ad-hoc Relief A 2019			1,542,000	11,000	
A0123X	Adhoc Relief Allowance-2020			695,000	8,000	
A0124F	Adhoc Relief Allowance-2021			1,734,000	16,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,320,000	1,505,000
A0124S	Differential Allowance				2,899,000	3,284,000
A01253	Science Teaching Allowance			8,000	5,000	8,000
A01270	Others					1,349,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>183,000</u>	<u>168,000</u>	<u>183,000</u>
A01289	Teaching Allowance			183,000	168,000	183,000
A03	TOTAL OPERATING EXPENSES			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A039	TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03970	Others			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
1	Others					2,000
GHS N.FEROZE-II				24,418,000	19,936,000	26,480,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0241	GHS KHAIR MUHAMMAD BOHIO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,401,000</u>	<u>14,746,000</u>	<u>20,445,000</u>
A011	TOTAL PAY		21	21	<u>10,650,000</u>	<u>9,915,000</u>	<u>13,756,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,607,000</u>	<u>1,824,000</u>	<u>5,607,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,607,000</u>	<u>1,418,000</u>	<u>5,607,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			3,810,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,810,000		
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,797,000		1,797,000
A01102	Personal pay					406,000	
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>5,043,000</u>	<u>8,091,000</u>	<u>8,149,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>5,043,000</u>	<u>8,082,000</u>	<u>8,149,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			394,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		244,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	803,000		1,298,000
D154	DRAWING TEACHER	(BPS-14)	1	1	229,000		370,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,764,000		4,467,000
S053	SENIOR CLERK	(BPS-14)				8,082,000	
C089	CHOWKIDAR	(BPS-01)	1	1	200,000		323,000
N003	NAIB QASID	(BPS-01)	2	2	416,000		672,000
S008	SANITARY WORKER	(BPS-01)	2	2	387,000		625,000
A01152	Personal pay					9,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0241	GHS KHAIR MUHAMMAD BOHIO					
A012	TOTAL ALLOWANCES			<u>8,751,000</u>	<u>4,831,000</u>	<u>6,689,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,590,000</u>	<u>4,718,000</u>	<u>6,528,000</u>
A01202	House Rent Allowance			731,000	510,000	731,000
A01203	Conveyance Allowance			861,000	629,000	861,000
A01207	Washing Allowance			13,000	13,000	13,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			512,000	384,000	512,000
A0121T	Adhoc Relief Allowance 2013			104,000		
A0122C	Adhoc Relief Allowance - 2015			124,000		
A0122M	Adhoc Relief Allowance 2016			647,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,298,000		
A01238	Charge Allowance				6,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			865,000		
A0123P	Ad-hoc Relief A 2019			1,428,000		
A0123X	Adhoc Relief Allowance-2020			597,000		
A0124F	Adhoc Relief Allowance-2021			1,384,000		
A0124R	Ad-Hoc Relief Allowance-2022				981,000	992,000
A0124S	Differential Allowance				2,144,000	2,163,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					1,227,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>161,000</u>	<u>113,000</u>	<u>161,000</u>
A01289	Teaching Allowance			161,000	113,000	161,000
A03	TOTAL OPERATING EXPENSES			<u>218,000</u>	<u>75,000</u>	<u>235,000</u>
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>75,000</u>	<u>78,000</u>
A03901	Stationery			42,000	42,000	44,000
A03902	Printing and Publication			2,000	2,000	2,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0241	GHS KHAIR MUHAMMAD BOHIO					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GHS KHAIR MUHAMMAD BOHIO				19,619,000	16,321,000	20,680,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0242	GHS BAIG MOHAMMAD PANWWAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,031,000</u>	<u>15,305,000</u>	<u>19,672,000</u>
A011	TOTAL PAY		18	18	<u>12,060,000</u>	<u>10,282,000</u>	<u>13,820,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>9,202,000</u>	<u>4,322,000</u>	<u>9,202,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>8,878,000</u>	<u>4,061,000</u>	<u>8,878,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			5,602,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		5,602,000		
A119	ASSISTANT	(BPS-16)				4,061,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,276,000		3,276,000
A01102	Personal pay				324,000	261,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,858,000</u>	<u>5,960,000</u>	<u>4,618,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,858,000</u>	<u>5,960,000</u>	<u>4,618,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			619,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		383,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	922,000		1,490,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,236,000		1,997,000
S053	SENIOR CLERK	(BPS-14)				5,960,000	
N003	NAIB QASID	(BPS-01)	1	1	317,000		512,000
A012	TOTAL ALLOWANCES				<u>6,971,000</u>	<u>5,023,000</u>	<u>5,852,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,842,000</u>	<u>4,910,000</u>	<u>5,723,000</u>
A01202	House Rent Allowance				455,000	578,000	455,000
A01203	Conveyance Allowance				643,000	729,000	643,000
A01217	Medical Allowance				319,000	375,000	319,000
A0121T	Adhoc Relief Allowance 2013				17,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0242	GHS BAIG MOHAMMAD PANWWAR					
A0122C	Adhoc Relief Allowance - 2015			113,000		
A0122M	Adhoc Relief Allowance 2016			576,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,152,000		
A01238	Charge Allowance			5,000	3,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			769,000		
A0123P	Ad-hoc Relief A 2019			989,000		
A0123X	Adhoc Relief Allowance-2020			480,000		
A0124F	Adhoc Relief Allowance-2021			1,321,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,017,000	1,001,000
A0124S	Differential Allowance				2,180,000	2,118,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					1,179,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>129,000</u>	<u>113,000</u>	<u>129,000</u>
A01289	Teaching Allowance			129,000	113,000	129,000
A03	TOTAL OPERATING EXPENSES			<u>197,000</u>	<u>54,000</u>	<u>212,000</u>
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>54,000</u>	<u>54,000</u>	<u>55,000</u>
A03901	Stationery			27,000	27,000	28,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0242		GHS BAIG MOHAMMAD PANWWAR				
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GHS BAIG MOHAMMAD PANWWAR				19,228,000	16,859,000	19,884,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0243	GHS MITHIANI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>64,875,000</u>	<u>44,931,000</u>	
A011	TOTAL PAY		<u>47</u>	<u>41,837,000</u>	<u>30,255,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>32,651,000</u>	<u>13,031,000</u>	
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>32,651,000</u>	<u>12,680,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	7,115,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	7,961,000		
A119	ASSISTANT	(BPS-16)			12,680,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	12,442,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	5,133,000		
A01102	Personal pay				351,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>9,186,000</u>	<u>17,224,000</u>	
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>9,168,000</u>	<u>17,172,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	615,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	2,102,000		
D154	DRAWING TEACHER	(BPS-14)	1	788,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		3,805,000		
S053	SENIOR CLERK	(BPS-14)			17,172,000	
J053	JUNIOR CLERK	(BPS-11)	1	244,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	470,000		
A313	ATTENDANT	(BPS-03)	1	106,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	178,000		
C089	CHOWKIDAR	(BPS-01)	3	340,000		
N003	NAIB QASID	(BPS-01)	1	162,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	165,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0243	GHS MITHIANI						
S008	SANITARY WORKER	(BPS-01)	1		193,000		
A01152	Personal pay				18,000	52,000	
A012	TOTAL ALLOWANCES				<u>23,038,000</u>	<u>14,676,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,688,000</u>	<u>14,398,000</u>	
A01202	House Rent Allowance				1,942,000	1,676,000	
A01203	Conveyance Allowance				1,856,000	1,763,000	
A01207	Washing Allowance				2,000	6,000	
A01208	Dress Allowance					2,000	
A0120D	Integrated Allowance				9,000	5,000	
A01217	Medical Allowance				1,176,000	1,479,000	
A0121T	Adhoc Relief Allowance 2013				238,000		
A0122C	Adhoc Relief Allowance - 2015				361,000		
A0122M	Adhoc Relief Allowance 2016				1,858,000	24,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,804,000	12,000	
A0123G	Ad-hoc Relief Allowance-2018				2,496,000	9,000	
A0123P	Ad-hoc Relief A 2019				3,917,000	15,000	
A0123X	Adhoc Relief Allowance-2020				1,474,000	3,000	
A0124F	Adhoc Relief Allowance-2021				3,555,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,990,000	
A0124S	Differential Allowance					6,408,000	
A01253	Science Teaching Allowance					2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>350,000</u>	<u>278,000</u>	
A01289	Teaching Allowance				350,000	278,000	
A03	TOTAL OPERATING EXPENSES				<u>261,000</u>	<u>288,000</u>	
A032	TOTAL COMMUNICATIONS				<u>6,000</u>	<u>6,000</u>	
A03202	Telephone and Trunk call				6,000	6,000	
A033	TOTAL UTILITIES				<u>143,000</u>		
A03303	Electricity				143,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0243	GHS MITHIANI					
A038	TOTAL TRAVEL & TRANSPORTATION				<u>170,000</u>	
A03801	Training - Domestic				120,000	
A03805	Travelling Allowance				50,000	
A039	TOTAL GENERAL			<u>112,000</u>	<u>112,000</u>	
A03901	Stationery			61,000	61,000	
A03902	Printing and Publication			2,000	2,000	
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	
A03905	Newspapers Periodicals and Books			6,000	6,000	
A03942	Cost of Other Stores			20,000	20,000	
A03970	Others			12,000	12,000	
GHS MITHIANI				65,136,000	45,219,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0244	GHS DHANI BUX PANWWAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,144,000</u>	<u>29,367,000</u>	<u>26,611,000</u>
A011	TOTAL PAY		25	25	<u>14,702,000</u>	<u>19,137,000</u>	<u>16,528,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>11,737,000</u>	<u>1,704,000</u>	<u>11,737,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>11,737,000</u>	<u>1,704,000</u>	<u>11,737,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			6,959,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		6,959,000		
A119	ASSISTANT (BPS-16)					1,704,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	4,778,000		4,778,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,965,000</u>	<u>17,433,000</u>	<u>4,791,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,965,000</u>	<u>17,433,000</u>	<u>4,791,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			268,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		166,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	498,000		805,000
D154	DRAWING TEACHER (BPS-14)		1	1	388,000		627,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	4	925,000		1,495,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			455,000
S053	SENIOR CLERK (BPS-14)					17,433,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	3	563,000		455,000
C089	CHOWKIDAR (BPS-01)		1	1	140,000		226,000
N003	NAIB QASID (BPS-01)		1	1	145,000		234,000
S008	SANITARY WORKER (BPS-01)		1	1	140,000		226,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0244	GHS DHANI BUX PANWWAR					
A012	TOTAL ALLOWANCES			<u>9,442,000</u>	<u>10,230,000</u>	<u>10,083,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,276,000</u>	<u>10,060,000</u>	<u>9,917,000</u>
A01202	House Rent Allowance			479,000	1,158,000	755,000
A01203	Conveyance Allowance			738,000	1,711,000	932,000
A01207	Washing Allowance			4,000	2,000	4,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			614,000	1,087,000	614,000
A0121T	Adhoc Relief Allowance 2013			36,000		
A0122C	Adhoc Relief Allowance - 2015			126,000	89,000	
A0122M	Adhoc Relief Allowance 2016			644,000	179,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,286,000	295,000	
A0123G	Ad-hoc Relief Allowance-2018			817,000	163,000	
A0123P	Ad-hoc Relief A 2019			1,486,000	190,000	
A0123X	Adhoc Relief Allowance-2020			930,000		
A0124F	Adhoc Relief Allowance-2021			2,116,000	87,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,620,000	1,658,000
A0124S	Differential Allowance				3,468,000	3,540,000
A01270	Others					2,408,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>166,000</u>	<u>170,000</u>	<u>166,000</u>
A01289	Teaching Allowance			166,000	170,000	166,000
A03	TOTAL OPERATING EXPENSES			<u>200,000</u>	<u>57,000</u>	<u>215,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>52,000</u>
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NX0244 GHS DHANI BUX PANWWAR				
A03905	Newspapers Periodicals and Books			1,000
A03942	Cost of Other Stores			8,000
A03970	Others			6,000
1	Others			6,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			1,500,000
A052	TOTAL GRANTS-DOMESTIC			1,500,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000
GHS DHANI BUX PANWWAR				24,344,000
				30,924,000
				26,826,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0245	GHS JUMO WASAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,397,000</u>	<u>15,664,000</u>	<u>24,332,000</u>
A011	TOTAL PAY		19	19	<u>13,745,000</u>	<u>10,554,000</u>	<u>17,654,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>7,366,000</u>	<u>3,473,000</u>	<u>7,366,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>7,042,000</u>	<u>2,939,000</u>	<u>7,042,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			4,743,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		4,743,000		
A119	ASSISTANT	(BPS-16)				2,939,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,299,000		2,299,000
A01102	Personal pay				324,000	534,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>6,379,000</u>	<u>7,081,000</u>	<u>10,288,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>6,344,000</u>	<u>7,063,000</u>	<u>10,253,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,105,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		684,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,345,000		2,174,000
D154	DRAWING TEACHER	(BPS-14)	1	1	878,000		1,419,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,654,000		4,289,000
S053	SENIOR CLERK	(BPS-14)				7,063,000	
C089	CHOWKIDAR	(BPS-01)	1	1	261,000		422,000
N003	NAIB QASID	(BPS-01)	1	1	261,000		422,000
S008	SANITARY WORKER	(BPS-01)	1	1	261,000		422,000
A01152	Personal pay				35,000	18,000	35,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0245	GHS JUMO WASAN					
A012	TOTAL ALLOWANCES			<u>8,652,000</u>	<u>5,110,000</u>	<u>6,678,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,510,000</u>	<u>5,008,000</u>	<u>6,536,000</u>
A01202	House Rent Allowance			529,000	494,000	529,000
A01203	Conveyance Allowance			811,000	702,000	811,000
A01207	Washing Allowance			9,000	9,000	9,000
A01208	Dress Allowance				4,000	
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			440,000	453,000	440,000
A0121T	Adhoc Relief Allowance 2013			80,000		
A0122C	Adhoc Relief Allowance - 2015			128,000		
A0122M	Adhoc Relief Allowance 2016			662,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				13,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,332,000		
A01238	Charge Allowance			5,000	2,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			819,000		
A0123P	Ad-hoc Relief A 2019			1,346,000		
A0123X	Adhoc Relief Allowance-2020			680,000		
A0124F	Adhoc Relief Allowance-2021			1,625,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,048,000	1,091,000
A0124S	Differential Allowance				2,259,000	2,341,000
A01264	Technical Allowance			38,000	13,000	38,000
A01270	Others					1,261,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>142,000</u>	<u>102,000</u>	<u>142,000</u>
A01289	Teaching Allowance			142,000	101,000	142,000
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>211,000</u>	<u>68,000</u>	<u>227,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

NX0245 GHS JUMO WASAN

157,000

69.000

42,000

11,000

2,000

8,000

6.000

6,000

24,559,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0246	GHS MORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>135,377,000</u>	<u>89,546,000</u>	<u>148,177,000</u>
A011	TOTAL PAY		81	82	<u>85,576,000</u>	<u>60,825,000</u>	<u>108,604,000</u>
A011-1	TOTAL PAY OF OFFICERS		37	38	<u>49,027,000</u>	<u>15,939,000</u>	<u>49,627,000</u>
A01101	Total Basic Pay Of Officer		37	38	<u>49,027,000</u>	<u>15,939,000</u>	<u>49,627,000</u>
C976	CHIEF HEAD MASTER (BPS-20)			1			9,035,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		9,035,000		
I075	INSTRUCTOR (RELATED STUDIES) (BPS-17)		1	1	7,050,000		7,050,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	5,451,000		5,451,000
A119	ASSISTANT (BPS-16)		1	1	985,000	15,939,000	985,000
H075	HIGH SCHOOL TEACHER (BPS-16)		29	29	10,292,000		10,292,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	5,290,000		5,290,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2	2	10,924,000		10,924,000
A011-2	TOTAL PAY OF OTHER STAFF		44	44	<u>36,549,000</u>	<u>44,886,000</u>	<u>58,977,000</u>
A01151	Total Basic Pay Other Staff		44	44	<u>36,412,000</u>	<u>44,848,000</u>	<u>58,840,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	4,364,000		7,052,000
I096	ISLAMIAT TEACHER (BPS-15)		1	1	255,000		412,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			1,071,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		663,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		5	5	7,268,000		11,745,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	872,000		1,409,000
D154	DRAWING TEACHER (BPS-14)		3	3	5,053,000		8,166,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0246	GHS MORO						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)20	20		14,366,000		23,215,000
S053	SENIOR CLERK	(BPS-14)	1	1	523,000	44,848,000	845,000
J053	JUNIOR CLERK	(BPS-11)	1	1	229,000		370,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	525,000		848,000
W016	WATER MAN	(BPS-02)	1	1	363,000		587,000
C089	CHOWKIDAR	(BPS-01)	1	1	190,000		307,000
M022	MALHI	(BPS-01)	1	1	315,000		509,000
N003	NAIB QASID	(BPS-01)	2	2	721,000		1,165,000
S008	SANITARY WORKER	(BPS-01)	2	2	705,000		1,139,000
A01152	Personal pay				137,000	38,000	137,000
A012	TOTAL ALLOWANCES				<u>49,801,000</u>	<u>28,721,000</u>	<u>39,573,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>49,048,000</u>	<u>28,174,000</u>	<u>38,820,000</u>
A01202	House Rent Allowance				3,990,000	3,533,000	3,990,000
A01203	Conveyance Allowance				3,797,000	3,331,000	3,797,000
A01207	Washing Allowance				23,000	23,000	23,000
A0120D	Integrated Allowance					23,000	13,000
A01217	Medical Allowance				2,951,000	2,229,000	2,951,000
A0121T	Adhoc Relief Allowance 2013				267,000		
A01224	Entertainment Allowance				6,000	3,000	6,000
A01226	Computer Allowance				28,000	19,000	28,000
A0122C	Adhoc Relief Allowance - 2015				785,000		
A0122M	Adhoc Relief Allowance 2016				4,030,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					94,000	
A0122Y	Ad-hoc Relief Allowance 2017				8,093,000		
A01238	Charge Allowance				7,000	4,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				5,137,000		
A0123P	Ad-hoc Relief A 2019				8,054,000		
A0123X	Adhoc Relief Allowance-2020				3,147,000		
A0124F	Adhoc Relief Allowance-2021				8,728,000		
A0124R	Ad-Hoc Relief Allowance-2022					6,022,000	6,289,000
A0124S	Differential Allowance					12,890,000	13,399,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0246	GHS MORO					
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others					8,312,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>753,000</u>	<u>547,000</u>	<u>753,000</u>
A01289	Teaching Allowance			753,000	547,000	753,000
A03	TOTAL OPERATING EXPENSES			<u>334,000</u>	<u>191,000</u>	<u>356,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>147,000</u>	<u>4,000</u>	<u>161,000</u>
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>181,000</u>	<u>181,000</u>	<u>189,000</u>
A03901	Stationery			101,000	101,000	106,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			32,000	32,000	34,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others					21,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,100,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>3,100,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,100,000	
GHS MORO				135,711,000	92,837,000	148,533,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0247	GHS OLD JATOI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,070,000</u>	<u>33,225,000</u>	<u>36,586,000</u>
A011	TOTAL PAY		53	53	<u>18,423,000</u>	<u>23,154,000</u>	<u>23,434,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>10,288,000</u>	<u>2,572,000</u>	<u>10,288,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>10,288,000</u>	<u>2,572,000</u>	<u>10,288,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			4,125,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		4,125,000		
A119	ASSISTANT	(BPS-16)				2,572,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,613,000		2,613,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,550,000		3,550,000
A011-2	TOTAL PAY OF OTHER STAFF		44	44	<u>8,135,000</u>	<u>20,582,000</u>	<u>13,146,000</u>
A01151	Total Basic Pay Other Staff		44	44	<u>8,135,000</u>	<u>20,523,000</u>	<u>13,146,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			147,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		91,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	937,000		1,514,000
D154	DRAWING TEACHER	(BPS-14)	1	1	222,000		359,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,885,000		4,662,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	91,000		147,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		9			1,329,000
S053	SENIOR CLERK	(BPS-14)				20,523,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	153,000		247,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	9	1,645,000		1,329,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	364,000		588,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0247	GHS OLD JATOI						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	217,000		351,000
C089	CHOWKIDAR	(BPS-01)	4	4	484,000		782,000
M022	MALHI	(BPS-01)	1	1	193,000		312,000
N003	NAIB QASID	(BPS-01)	4	4	569,000		920,000
S008	SANITARY WORKER	(BPS-01)	2	2	284,000		459,000
A01152	Personal pay					59,000	
A012	TOTAL ALLOWANCES				<u>12,647,000</u>	<u>10,071,000</u>	<u>13,152,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,427,000</u>	<u>9,886,000</u>	<u>12,932,000</u>
A01202	House Rent Allowance				907,000	1,192,000	1,130,000
A01203	Conveyance Allowance				944,000	1,334,000	1,225,000
A01207	Washing Allowance				21,000	44,000	21,000
A01208	Dress Allowance					13,000	
A0120D	Integrated Allowance				6,000	34,000	34,000
A01217	Medical Allowance				604,000	752,000	604,000
A0121T	Adhoc Relief Allowance 2013				89,000		
A0122C	Adhoc Relief Allowance - 2015				163,000	8,000	
A0122M	Adhoc Relief Allowance 2016				852,000	20,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,712,000	6,000	
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,000,000	10,000	
A0123P	Ad-hoc Relief A 2019				2,008,000	6,000	
A0123X	Adhoc Relief Allowance-2020				1,228,000	13,000	
A0124F	Adhoc Relief Allowance-2021				2,885,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,030,000	2,196,000
A0124S	Differential Allowance					4,388,000	4,726,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others						2,988,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>220,000</u>	<u>185,000</u>	<u>220,000</u>
A01289	Teaching Allowance				220,000	185,000	220,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0247	GHS OLD JATOI					
A03	TOTAL OPERATING EXPENSES			<u>207,000</u>	<u>64,000</u>	<u>223,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>63,000</u>	<u>65,000</u>
A03901	Stationery			37,000	37,000	39,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
GHS OLD JATOI				31,277,000	34,489,000	36,809,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0248	GHS DEPARJA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,156,000</u>	<u>16,861,000</u>	
A011	TOTAL PAY		22		<u>18,419,000</u>	<u>11,531,000</u>	
A011-1	TOTAL PAY OF OFFICERS		9		<u>13,455,000</u>	<u>1,747,000</u>	
A01101	Total Basic Pay Of Officer		9		<u>13,131,000</u>	<u>1,585,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,794,000		
A119	ASSISTANT	(BPS-16)				1,585,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		5,305,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		4,032,000		
A01102	Personal pay				324,000	162,000	
A011-2	TOTAL PAY OF OTHER STAFF		13		<u>4,964,000</u>	<u>9,784,000</u>	
A01151	Total Basic Pay Other Staff		13		<u>4,927,000</u>	<u>9,729,000</u>	
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1		586,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		736,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1		804,000		
S053	SENIOR CLERK	(BPS-14)				9,729,000	
J053	JUNIOR CLERK	(BPS-11)	1		416,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		188,000		
W074	WORKSHOP ATTENDENT	(BPS-03)	1		282,000		
C089	CHOWKIDAR	(BPS-01)	2		525,000		
M022	MALHI	(BPS-01)	2		440,000		
N003	NAIB QASID	(BPS-01)	2		663,000		
S008	SANITARY WORKER	(BPS-01)	1		287,000		
A01152	Personal pay				37,000	55,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0248	GHS DEPARJA					
A012	TOTAL ALLOWANCES			<u>10,737,000</u>	<u>5,330,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,612,000</u>	<u>5,230,000</u>	
A01202	House Rent Allowance			808,000	615,000	
A01203	Conveyance Allowance			792,000	668,000	
A01207	Washing Allowance			34,000	23,000	
A01208	Dress Allowance				2,000	
A0120D	Integrated Allowance			6,000	15,000	
A01217	Medical Allowance			557,000	366,000	
A0121T	Adhoc Relief Allowance 2013			69,000		
A0122C	Adhoc Relief Allowance - 2015			169,000		
A0122M	Adhoc Relief Allowance 2016			865,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,733,000		
A01238	Charge Allowance			3,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			1,093,000		
A0123P	Ad-hoc Relief A 2019			1,747,000		
A0123X	Adhoc Relief Allowance-2020			658,000		
A0124F	Adhoc Relief Allowance-2021			2,075,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,122,000	
A0124S	Differential Allowance				2,414,000	
A01253	Science Teaching Allowance			3,000	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>125,000</u>	<u>100,000</u>	
A01289	Teaching Allowance			125,000	100,000	
A03	TOTAL OPERATING EXPENSES			<u>150,000</u>	<u>7,000</u>	
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	
A03202	Telephone and Trunk call			6,000	6,000	
A033	TOTAL UTILITIES			<u>143,000</u>		
A03303	Electricity			143,000		
A039	TOTAL GENERAL			<u>1,000</u>	<u>1,000</u>	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NX0248 GHS DEPARJA				
A03905	Newspapers Periodicals and Books			1,000
A06	TOTAL TRANSFERS			300,000
A061	TOTAL SCHOLARSHIP			300,000
A06102	Others			300,000
GHS DEPARJA				29,306,000
				17,168,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0249	GHS PURAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,201,000</u>	<u>26,862,000</u>	<u>30,648,000</u>
A011	TOTAL PAY		23	23	<u>16,292,000</u>	<u>18,393,000</u>	<u>19,002,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>11,854,000</u>	<u>1,952,000</u>	<u>11,854,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>11,854,000</u>	<u>1,418,000</u>	<u>11,854,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,200,000		4,200,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,417,000		4,417,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,237,000		3,237,000
A01102	Personal pay					534,000	
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,438,000</u>	<u>16,441,000</u>	<u>7,148,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>4,399,000</u>	<u>16,317,000</u>	<u>7,109,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	706,000		1,141,000
D154	DRAWING TEACHER	(BPS-14)	1	1	575,000		929,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,492,000		2,411,000
S053	SENIOR CLERK	(BPS-14)				16,317,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	240,000		388,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	284,000		459,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	184,000		297,000
C089	CHOWKIDAR	(BPS-01)	2	2	284,000		459,000
N003	NAIB QASID	(BPS-01)	3	3	485,000		784,000
S008	SANITARY WORKER	(BPS-01)	1	1	149,000		241,000
A01152	Personal pay				39,000	124,000	39,000
A012	TOTAL ALLOWANCES				<u>10,909,000</u>	<u>8,469,000</u>	<u>11,646,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0249	GHS PURAN					
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,773,000</u>	<u>8,325,000</u>	<u>11,510,000</u>
A01202	House Rent Allowance			850,000	1,007,000	993,000
A01203	Conveyance Allowance			837,000	930,000	911,000
A01207	Washing Allowance			28,000	18,000	28,000
A0120D	Integrated Allowance			4,000	27,000	24,000
A01217	Medical Allowance			553,000	588,000	553,000
A0121T	Adhoc Relief Allowance 2013			60,000		
A0122C	Adhoc Relief Allowance - 2015			162,000		
A0122M	Adhoc Relief Allowance 2016			833,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,667,000		
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,055,000		
A0123P	Ad-hoc Relief A 2019			1,724,000		
A0123X	Adhoc Relief Allowance-2020			791,000		
A0124F	Adhoc Relief Allowance-2021			2,205,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,827,000	2,008,000
A0124S	Differential Allowance				3,924,000	4,304,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					2,685,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>136,000</u>	<u>144,000</u>	<u>136,000</u>
A01289	Teaching Allowance			136,000	144,000	136,000
A03	TOTAL OPERATING EXPENSES			<u>209,000</u>	<u>66,000</u>	<u>225,000</u>
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>66,000</u>	<u>66,000</u>	<u>68,000</u>
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

NX0249 GHS PURAN

30,873,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0250	GHS IMAMABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,297,000</u>	<u>16,590,000</u>	<u>17,650,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>8,361,000</u>	<u>11,383,000</u>	<u>10,801,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>4,369,000</u>	<u>1,995,000</u>	<u>4,369,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>4,369,000</u>	<u>1,418,000</u>	<u>4,369,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	913,000		913,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,456,000		3,456,000
A01102	Personal pay					577,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,992,000</u>	<u>9,388,000</u>	<u>6,432,000</u>
A01151	Total Basic Pay Other Staff		<u>11</u>	<u>11</u>	<u>3,958,000</u>	<u>9,337,000</u>	<u>6,398,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			461,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		285,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	285,000		461,000
D154	DRAWING TEACHER	(BPS-14)	1	1	285,000		461,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,451,000		2,345,000
S053	SENIOR CLERK	(BPS-14)	1	1	426,000	9,337,000	688,000
J053	JUNIOR CLERK	(BPS-11)	1	1	218,000		352,000
C089	CHOWKIDAR	(BPS-01)	1	1	173,000		280,000
N003	NAIB QASID	(BPS-01)	2	2	602,000		973,000
S008	SANITARY WORKER	(BPS-01)	1	1	233,000		377,000
A01152	Personal pay				34,000	51,000	34,000
A012	TOTAL ALLOWANCES				<u>6,936,000</u>	<u>5,207,000</u>	<u>6,849,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0250	GHS IMAMABAD					
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,848,000</u>	<u>5,109,000</u>	<u>6,761,000</u>
A01202	House Rent Allowance			475,000	578,000	555,000
A01203	Conveyance Allowance			675,000	606,000	675,000
A01207	Washing Allowance			3,000	4,000	3,000
A01208	Dress Allowance				4,000	
A0120D	Integrated Allowance			6,000	3,000	6,000
A01217	Medical Allowance			350,000	358,000	350,000
A0121T	Adhoc Relief Allowance 2013			50,000		
A0122C	Adhoc Relief Allowance - 2015			95,000		
A0122M	Adhoc Relief Allowance 2016			486,000		
A0122Y	Ad-hoc Relief Allowance 2017			972,000		
A0123G	Ad-hoc Relief Allowance-2018			630,000		
A0123P	Ad-hoc Relief A 2019			1,265,000		
A0123X	Adhoc Relief Allowance-2020			507,000		
A0124F	Adhoc Relief Allowance-2021			1,332,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,126,000	1,222,000
A0124S	Differential Allowance				2,429,000	2,629,000
A01253	Science Teaching Allowance			2,000	1,000	2,000
A01270	Others					1,319,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>98,000</u>	<u>88,000</u>
A01289	Teaching Allowance			88,000	98,000	88,000
A03	TOTAL OPERATING EXPENSES			<u>213,000</u>	<u>70,000</u>	<u>229,000</u>
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>72,000</u>
A03901	Stationery			43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NX0250	GHS IMAMABAD			
GHS IMAMABAD				
				15,510,000
				16,660,000
				17,879,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0251	GHS GHACHERO OLD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,820,000</u>	<u>8,893,000</u>	<u>9,490,000</u>
A011	TOTAL PAY		9	9	<u>4,152,000</u>	<u>5,997,000</u>	<u>5,995,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,159,000</u>	<u>2,807,000</u>	<u>1,159,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,159,000</u>	<u>2,807,000</u>	<u>1,159,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			441,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		441,000		
A119	ASSISTANT	(BPS-16)				2,807,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	718,000		718,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>2,993,000</u>	<u>3,190,000</u>	<u>4,836,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>2,993,000</u>	<u>3,190,000</u>	<u>4,836,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,947,000		3,146,000
S053	SENIOR CLERK	(BPS-14)				3,190,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	536,000		866,000
N003	NAIB QASID	(BPS-01)	1	1	510,000		824,000
A012	TOTAL ALLOWANCES				<u>3,668,000</u>	<u>2,896,000</u>	<u>3,495,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,606,000</u>	<u>2,833,000</u>	<u>3,433,000</u>
A01202	House Rent Allowance				243,000	323,000	294,000
A01203	Conveyance Allowance				318,000	393,000	347,000
A01207	Washing Allowance				40,000	6,000	40,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				179,000	222,000	179,000
A0121T	Adhoc Relief Allowance 2013				31,000		
A0122C	Adhoc Relief Allowance - 2015				50,000		
A0122M	Adhoc Relief Allowance 2016				258,000		
A0122Y	Ad-hoc Relief Allowance 2017				520,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0251	GHS GHACHERO OLD					
A0123G	Ad-hoc Relief Allowance-2018			309,000		
A0123P	Ad-hoc Relief A 2019			604,000		
A0123X	Adhoc Relief Allowance-2020			276,000		
A0124F	Adhoc Relief Allowance-2021			772,000		
A0124R	Ad-Hoc Relief Allowance-2022				592,000	623,000
A0124S	Differential Allowance				1,286,000	1,349,000
A01270	Others					590,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>62,000</u>	<u>63,000</u>	<u>62,000</u>
A01289	Teaching Allowance			62,000	63,000	62,000
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>		<u>157,000</u>
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
GHS GHACHERO OLD				7,963,000	8,893,000	9,647,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0252	GHS MORO TOWN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>62,605,000</u>	<u>62,242,000</u>	<u>74,587,000</u>
A011	TOTAL PAY	71	72	<u>34,269,000</u>	<u>42,458,000</u>	<u>50,564,000</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>8,109,000</u>	<u>2,028,000</u>	<u>8,109,000</u>
A01101	Total Basic Pay Of Officer	14	14	<u>8,109,000</u>	<u>2,028,000</u>	<u>8,109,000</u>
A119	ASSISTANT (BPS-16)				2,028,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	13	13	2,179,000		2,179,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	5,930,000		5,930,000
A011-2	TOTAL PAY OF OTHER STAFF	57	58	<u>26,160,000</u>	<u>40,430,000</u>	<u>42,455,000</u>
A01151	Total Basic Pay Other Staff	57	58	<u>26,157,000</u>	<u>40,416,000</u>	<u>42,452,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	3	3	5,893,000		9,523,000
A351	ART TEACHER (BPS-14)		1			182,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,170,000		1,891,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)14		14	13,129,000		21,216,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)14		16			2,721,000
S053	SENIOR CLERK (BPS-14)	1	1	767,000	40,416,000	1,239,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	32	16	3,367,000		2,721,000
C089	CHOWKIDAR (BPS-01)	5	5	1,383,000		2,235,000
N003	NAIB QASID (BPS-01)	1	1	448,000		724,000
A01152	Personal pay			3,000	14,000	3,000
A012	TOTAL ALLOWANCES			<u>28,336,000</u>	<u>19,784,000</u>	<u>24,023,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>27,700,000</u>	<u>19,222,000</u>	<u>23,387,000</u>
A01202	House Rent Allowance			1,798,000	2,095,000	1,802,000
A01203	Conveyance Allowance			2,000,000	2,846,000	2,534,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0252	GHS MORO TOWN					
A01207	Washing Allowance			3,000	6,000	3,000
A0120D	Integrated Allowance				8,000	4,000
A01217	Medical Allowance			1,357,000	1,430,000	1,357,000
A0121T	Adhoc Relief Allowance 2013			177,000		
A0122C	Adhoc Relief Allowance - 2015			376,000		
A0122M	Adhoc Relief Allowance 2016			1,929,000	40,000	
A0122Y	Ad-hoc Relief Allowance 2017			3,919,000	50,000	
A01238	Charge Allowance				2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			2,338,000	48,000	
A0123P	Ad-hoc Relief A 2019			4,601,000	35,000	
A0123X	Adhoc Relief Allowance-2020			2,777,000		
A0124F	Adhoc Relief Allowance-2021			6,422,000		
A0124R	Ad-Hoc Relief Allowance-2022				4,193,000	4,128,000
A0124S	Differential Allowance				8,467,000	8,848,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					4,707,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>636,000</u>	<u>562,000</u>	<u>636,000</u>
A01289	Teaching Allowance			636,000	562,000	636,000
A03	TOTAL OPERATING EXPENSES			<u>386,000</u>	<u>224,000</u>	<u>409,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>147,000</u>	<u>4,000</u>	<u>161,000</u>
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>233,000</u>	<u>214,000</u>	<u>242,000</u>
A03901	Stationery			145,000	145,000	152,000
A03903	Conference/Seminars/Workshops/Sympo			37,000	18,000	37,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			21,000	21,000	22,000
A03970	Others			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NX0252	GHS MORO TOWN			
1	Others			25,000
GHS MORO TOWN			62,991,000	62,466,000
				74,996,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0254	GHS QAMARUDDIN CHANDIO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,403,000</u>	<u>25,968,000</u>	<u>17,370,000</u>
A011	TOTAL PAY		<u>42</u>	<u>42</u>	<u>6,026,000</u>	<u>17,388,000</u>	<u>7,749,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,230,000</u>	<u>2,400,000</u>	<u>3,230,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,932,000</u>	<u>2,251,000</u>	<u>2,932,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,351,000		2,351,000
A119	ASSISTANT	(BPS-16)				2,251,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	581,000		581,000
A01102	Personal pay				298,000	149,000	298,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>36</u>	<u>2,796,000</u>	<u>14,988,000</u>	<u>4,519,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>2,796,000</u>	<u>14,858,000</u>	<u>4,519,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			250,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		155,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	164,000		265,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	156,000		252,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		10			882,000
S053	SENIOR CLERK	(BPS-14)				14,858,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	179,000		289,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	10	1,091,000		882,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	196,000		317,000
C089	CHOWKIDAR	(BPS-01)	3	3	164,000		265,000
M022	MALHI	(BPS-01)	1	1	176,000		284,000
N003	NAIB QASID	(BPS-01)	3	3	285,000		461,000
S008	SANITARY WORKER	(BPS-01)	2	2	230,000		372,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0254	GHS QAMARUDDIN CHANDIO					
A01152	Personal pay				130,000	
A012	TOTAL ALLOWANCES			<u>6,377,000</u>	<u>8,580,000</u>	<u>9,621,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,228,000</u>	<u>8,391,000</u>	<u>9,472,000</u>
A01202	House Rent Allowance			238,000	920,000	815,000
A01203	Conveyance Allowance			317,000	1,192,000	1,061,000
A01207	Washing Allowance			11,000	30,000	11,000
A0120D	Integrated Allowance			6,000	23,000	23,000
A01217	Medical Allowance			227,000	587,000	227,000
A0121T	Adhoc Relief Allowance 2013			18,000		
A0122C	Adhoc Relief Allowance - 2015			63,000	26,000	
A0122M	Adhoc Relief Allowance 2016			318,000	35,000	
A0122Y	Ad-hoc Relief Allowance 2017			635,000	51,000	
A01238	Charge Allowance			4,000	2,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			423,000	84,000	
A0123P	Ad-hoc Relief A 2019			1,063,000	25,000	
A0123X	Adhoc Relief Allowance-2020			871,000	49,000	
A0124F	Adhoc Relief Allowance-2021			2,034,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,693,000	1,770,000
A0124S	Differential Allowance				3,674,000	3,825,000
A01270	Others					1,736,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>149,000</u>	<u>189,000</u>	<u>149,000</u>
A01289	Teaching Allowance			149,000	189,000	149,000
A03	TOTAL OPERATING EXPENSES			<u>246,000</u>	<u>103,000</u>	<u>264,000</u>
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

NX0254 GHS QAMARUDDIN CHANDIO

100.000

17,634,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0255	GHS MUBARAK BURIRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,694,000</u>	<u>14,184,000</u>	<u>19,074,000</u>
A011	TOTAL PAY		18	18	<u>9,263,000</u>	<u>9,618,000</u>	<u>13,327,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,647,000</u>	<u>1,377,000</u>	<u>2,647,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,647,000</u>	<u>1,377,000</u>	<u>2,647,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,679,000		1,679,000
A119	ASSISTANT	(BPS-16)				1,377,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	968,000		968,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>6,616,000</u>	<u>8,241,000</u>	<u>10,680,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>6,596,000</u>	<u>8,079,000</u>	<u>10,660,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,379,000		2,228,000
D154	DRAWING TEACHER	(BPS-14)	1	1	733,000		1,185,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,345,000		2,174,000
S053	SENIOR CLERK	(BPS-14)				8,079,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	212,000		343,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	580,000		937,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	320,000		517,000
C089	CHOWKIDAR	(BPS-01)	2	2	559,000		903,000
M022	MALHI	(BPS-01)	1	1	290,000		469,000
N003	NAIB QASID	(BPS-01)	3	3	910,000		1,471,000
S008	SANITARY WORKER	(BPS-01)	1	1	268,000		433,000
A01152	Personal pay				20,000	162,000	20,000
A012	TOTAL ALLOWANCES				<u>7,431,000</u>	<u>4,566,000</u>	<u>5,747,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,343,000</u>	<u>4,507,000</u>	<u>5,659,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0255	GHS MUBARAK BURIRO					
A01202	House Rent Allowance			487,000	482,000	487,000
A01203	Conveyance Allowance			658,000	581,000	658,000
A01207	Washing Allowance			19,000	15,000	19,000
A01208	Dress Allowance				2,000	
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			389,000	355,000	389,000
A0121T	Adhoc Relief Allowance 2013			95,000		
A0122C	Adhoc Relief Allowance - 2015			112,000		
A0122M	Adhoc Relief Allowance 2016			572,000	15,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,145,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018			687,000	2,000	
A0123P	Ad-hoc Relief A 2019			1,143,000	2,000	
A0123X	Adhoc Relief Allowance-2020			560,000		
A0124F	Adhoc Relief Allowance-2021			1,453,000		
A0124R	Ad-Hoc Relief Allowance-2022				953,000	971,000
A0124S	Differential Allowance				2,074,000	2,111,000
A01270	Others					1,001,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>59,000</u>	<u>88,000</u>
A01289	Teaching Allowance			88,000	59,000	88,000
A03	TOTAL OPERATING EXPENSES			<u>194,000</u>	<u>51,000</u>	<u>209,000</u>
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>52,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			Rs
092101	SECONDARY EDUCATION			
NX0255	GHS MUBARAK BURIRO			
GHS MUBARAK BURIRO				
				16,888,000
				14,235,000
				19,283,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0256	GHS MALAK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,211,000</u>	<u>39,249,000</u>	<u>29,055,000</u>
A011	TOTAL PAY		60	60	<u>10,642,000</u>	<u>26,474,000</u>	<u>14,032,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,141,000</u>	<u>2,243,000</u>	<u>5,141,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,141,000</u>	<u>2,243,000</u>	<u>5,141,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			3,430,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		3,430,000		
A119	ASSISTANT (BPS-16)					2,243,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,711,000		1,711,000
A011-2	TOTAL PAY OF OTHER STAFF		53	53	<u>5,501,000</u>	<u>24,231,000</u>	<u>8,891,000</u>
A01151	Total Basic Pay Other Staff		53	53	<u>5,501,000</u>	<u>24,168,000</u>	<u>8,891,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			113,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		70,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	143,000		231,000
D154	DRAWING TEACHER (BPS-14)		1	1	143,000		231,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	1,878,000		3,035,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	70,000		113,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			17			1,934,000
S053	SENIOR CLERK (BPS-14)					24,168,000	
J053	JUNIOR CLERK (BPS-11)		1	1	162,000		262,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		34	17	2,393,000		1,934,000
C089	CHOWKIDAR (BPS-01)		3	3	211,000		341,000
M022	MALHI (BPS-01)		1	1	134,000		217,000
N003	NAIB QASID (BPS-01)		1	1	163,000		263,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0256	GHS MALAK						
S008	SANITARY WORKER	(BPS-01)	1	1	134,000		217,000
A01152	Personal pay					63,000	
A012	TOTAL ALLOWANCES				<u>11,569,000</u>	<u>12,775,000</u>	<u>15,023,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,289,000</u>	<u>12,521,000</u>	<u>14,743,000</u>
A01202	House Rent Allowance				362,000	1,341,000	1,203,000
A01203	Conveyance Allowance				549,000	1,802,000	1,622,000
A01207	Washing Allowance				1,000	13,000	1,000
A01217	Medical Allowance				511,000	991,000	511,000
A0121T	Adhoc Relief Allowance 2013				123,000		
A0122C	Adhoc Relief Allowance - 2015				156,000		
A0122M	Adhoc Relief Allowance 2016				393,000		
A0122Y	Ad-hoc Relief Allowance 2017				933,000	26,000	
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				606,000	33,000	
A0123P	Ad-hoc Relief A 2019				2,422,000	25,000	
A0123X	Adhoc Relief Allowance-2020				1,723,000	49,000	
A0124F	Adhoc Relief Allowance-2021				3,510,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,616,000	2,723,000
A0124S	Differential Allowance					5,622,000	5,826,000
A01270	Others						2,855,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>280,000</u>	<u>254,000</u>	<u>280,000</u>
A01289	Teaching Allowance				280,000	254,000	280,000
A03	TOTAL OPERATING EXPENSES				<u>143,000</u>		<u>157,000</u>
A033	TOTAL UTILITIES				<u>143,000</u>		<u>157,000</u>
A03303	Electricity				143,000		157,000
A06	TOTAL TRANSFERS					<u>900,000</u>	
A061	TOTAL SCHOLARSHIP					<u>900,000</u>	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09 EDU. AFFAIRS & SERV.				
092 SECD. EDU. AFFAIRS & SERV.				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
NX0256 GHS MALAK				
A06102 Others				900,000
GHS MALAK			22,354,000	40,149,000
				29,212,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0257	GHS T.M. MEHRABPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,600,000</u>	<u>11,535,000</u>	<u>21,305,000</u>
A011	TOTAL PAY	14	14	<u>11,285,000</u>	<u>7,774,000</u>	<u>16,404,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>2,956,000</u>	<u>1,156,000</u>	<u>2,956,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>2,956,000</u>	<u>1,156,000</u>	<u>2,956,000</u>
A119	ASSISTANT (BPS-16)				1,156,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	2,956,000		2,956,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>8,329,000</u>	<u>6,618,000</u>	<u>13,448,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>8,311,000</u>	<u>6,609,000</u>	<u>13,430,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	4,101,000		6,627,000
D154	DRAWING TEACHER (BPS-14)	1	1	485,000		784,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	3,463,000		5,596,000
S053	SENIOR CLERK (BPS-14)				6,609,000	
C089	CHOWKIDAR (BPS-01)	1	1	98,000		158,000
N003	NAIB QASID (BPS-01)	1	1	164,000		265,000
A01152	Personal pay			18,000	9,000	18,000
A012	TOTAL ALLOWANCES			<u>6,315,000</u>	<u>3,761,000</u>	<u>4,901,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,229,000</u>	<u>3,716,000</u>	<u>4,815,000</u>
A01202	House Rent Allowance			616,000	450,000	616,000
A01203	Conveyance Allowance			846,000	534,000	846,000
A01207	Washing Allowance			8,000	4,000	8,000
A01217	Medical Allowance			294,000	246,000	294,000
A0121T	Adhoc Relief Allowance 2013			77,000		
A0122C	Adhoc Relief Allowance - 2015			106,000		
A0122M	Adhoc Relief Allowance 2016			440,000	25,000	
A0122Y	Ad-hoc Relief Allowance 2017			882,000	8,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0257	GHS T.M. MEHRABPUR					
A0123G	Ad-hoc Relief Allowance-2018			519,000	5,000	
A0123P	Ad-hoc Relief A 2019			974,000	8,000	
A0123X	Adhoc Relief Allowance-2020			461,000	2,000	
A0124F	Adhoc Relief Allowance-2021			1,006,000		
A0124R	Ad-Hoc Relief Allowance-2022				767,000	684,000
A0124S	Differential Allowance				1,667,000	1,466,000
A01270	Others					901,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>86,000</u>	<u>45,000</u>	<u>86,000</u>
A01289	Teaching Allowance			86,000	45,000	86,000
A03	TOTAL OPERATING EXPENSES			<u>164,000</u>	<u>21,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
1	Others					2,000
GHS T.M. MEHRABPUR				17,764,000	11,556,000	21,483,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0258	GHS BAHLANI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,250,000</u>	<u>7,158,000</u>	<u>11,433,000</u>
A011	TOTAL PAY	8	8	<u>5,753,000</u>	<u>4,866,000</u>	<u>8,380,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,488,000</u>	<u>1,520,000</u>	<u>1,488,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,488,000</u>	<u>1,520,000</u>	<u>1,488,000</u>
A119	ASSISTANT (BPS-16)				1,520,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,488,000		1,488,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>4,265,000</u>	<u>3,346,000</u>	<u>6,892,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>4,265,000</u>	<u>3,346,000</u>	<u>6,892,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	1,729,000		2,794,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	2,239,000		3,618,000
S053	SENIOR CLERK (BPS-14)				3,346,000	
C089	CHOWKIDAR (BPS-01)	1	1	141,000		228,000
N003	NAIB QASID (BPS-01)	1	1	156,000		252,000
A012	TOTAL ALLOWANCES			<u>3,497,000</u>	<u>2,292,000</u>	<u>3,053,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,434,000</u>	<u>2,231,000</u>	<u>2,990,000</u>
A01202	House Rent Allowance			256,000	258,000	261,000
A01203	Conveyance Allowance			299,000	276,000	299,000
A01207	Washing Allowance			22,000	1,000	22,000
A01217	Medical Allowance			164,000	159,000	164,000
A0121T	Adhoc Relief Allowance 2013			49,000		
A0122C	Adhoc Relief Allowance - 2015			48,000		
A0122M	Adhoc Relief Allowance 2016			246,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				5,000	
A0122Y	Ad-hoc Relief Allowance 2017			501,000		
A0123G	Ad-hoc Relief Allowance-2018			314,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0258	GHS BAHLANI					
A0123P	Ad-hoc Relief A 2019			543,000		
A0123X	Adhoc Relief Allowance-2020			285,000		
A0124F	Adhoc Relief Allowance-2021			707,000		
A0124R	Ad-Hoc Relief Allowance-2022				481,000	545,000
A0124S	Differential Allowance				1,051,000	1,190,000
A01270	Others					509,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>61,000</u>	<u>63,000</u>
A01289	Teaching Allowance			63,000	61,000	63,000
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>14,000</u>	<u>171,000</u>
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
1	Others					2,000
GHS BAHLANI				9,407,000	7,172,000	11,604,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0259	GHS KOTRI KABIR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,000,000</u>	<u>6,683,000</u>	
A011	TOTAL PAY	9		<u>2,774,000</u>	<u>4,391,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>1,147,000</u>	<u>574,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>1,147,000</u>	<u>574,000</u>	
A119	ASSISTANT (BPS-16)				574,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1		1,147,000		
A011-2	TOTAL PAY OF OTHER STAFF	8		<u>1,627,000</u>	<u>3,817,000</u>	
A01151	Total Basic Pay Other Staff	8		<u>1,627,000</u>	<u>3,817,000</u>	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6		1,377,000		
S053	SENIOR CLERK (BPS-14)				3,817,000	
C089	CHOWKIDAR (BPS-01)	1		125,000		
S008	SANITARY WORKER (BPS-01)	1		125,000		
A012	TOTAL ALLOWANCES			<u>1,226,000</u>	<u>2,292,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,213,000</u>	<u>2,279,000</u>	
A01202	House Rent Allowance			90,000	291,000	
A01203	Conveyance Allowance			104,000	619,000	
A01207	Washing Allowance			4,000	8,000	
A01217	Medical Allowance			118,000	148,000	
A0121T	Adhoc Relief Allowance 2013			16,000		
A0122C	Adhoc Relief Allowance - 2015			22,000	19,000	
A0122M	Adhoc Relief Allowance 2016			113,000	31,000	
A0122Y	Ad-hoc Relief Allowance 2017			226,000	30,000	
A0123G	Ad-hoc Relief Allowance-2018			49,000	21,000	
A0123P	Ad-hoc Relief A 2019			167,000	9,000	
A0123X	Adhoc Relief Allowance-2020			98,000	9,000	
A0124F	Adhoc Relief Allowance-2021			206,000	37,000	
A0124R	Ad-Hoc Relief Allowance-2022				369,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

NX0259 GHS KOTRI KABIR

688,000

13,000 13,000

13,000 13,000

<u>155,000</u>	<u>12,000</u>

143,000

143,000

12,000 12,000

5,000 5,000

3,000 3,000

4,000 4,000

4,155,000 6,695,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0260	GHS SAEEDPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,952,000</u>	<u>3,295,000</u>	<u>7,850,000</u>
A011	TOTAL PAY	9	9	<u>4,154,000</u>	<u>2,166,000</u>	<u>6,489,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>363,000</u>	<u>182,000</u>	<u>363,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>363,000</u>	<u>182,000</u>	<u>363,000</u>
A119	ASSISTANT (BPS-16)				182,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	363,000		363,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>3,791,000</u>	<u>1,984,000</u>	<u>6,126,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>3,791,000</u>	<u>1,984,000</u>	<u>6,126,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	287,000		464,000
D154	DRAWING TEACHER (BPS-14)	1	1	471,000		761,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	2,518,000		4,069,000
S053	SENIOR CLERK (BPS-14)				1,984,000	
C089	CHOWKIDAR (BPS-01)	1	1	216,000		349,000
S008	SANITARY WORKER (BPS-01)	1	1	299,000		483,000
A012	TOTAL ALLOWANCES			<u>2,798,000</u>	<u>1,129,000</u>	<u>1,361,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,735,000</u>	<u>1,113,000</u>	<u>1,298,000</u>
A01202	House Rent Allowance			205,000	153,000	205,000
A01203	Conveyance Allowance			308,000	216,000	308,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			122,000	99,000	122,000
A0121T	Adhoc Relief Allowance 2013			52,000		
A0122C	Adhoc Relief Allowance - 2015			46,000		
A0122M	Adhoc Relief Allowance 2016			234,000		
A0122Y	Ad-hoc Relief Allowance 2017			478,000		
A0123G	Ad-hoc Relief Allowance-2018			317,000		
A0123P	Ad-hoc Relief A 2019			489,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0260	GHS SAEEDPUR					
A0123X	Adhoc Relief Allowance-2020			240,000		
A0124F	Adhoc Relief Allowance-2021			242,000		
A0124R	Ad-Hoc Relief Allowance-2022				199,000	103,000
A0124S	Differential Allowance				444,000	226,000
A01270	Others					332,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>16,000</u>	<u>63,000</u>
A01289	Teaching Allowance			63,000	16,000	63,000
A03	TOTAL OPERATING EXPENSES			<u>164,000</u>	<u>21,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
1	Others					2,000
GHS SAEEDPUR				7,116,000	3,316,000	8,028,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0261	GHS LAKHA ROAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,949,000</u>	<u>6,473,000</u>	
A011	TOTAL PAY		9	<u>4,227,000</u>	<u>4,420,000</u>	
A011-1	TOTAL PAY OF OFFICERS		1	<u>967,000</u>	<u>484,000</u>	
A01101	Total Basic Pay Of Officer		1	<u>967,000</u>	<u>484,000</u>	
A119	ASSISTANT (BPS-16)				484,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	967,000		
A011-2	TOTAL PAY OF OTHER STAFF		8	<u>3,260,000</u>	<u>3,936,000</u>	
A01151	Total Basic Pay Other Staff		8	<u>3,187,000</u>	<u>3,866,000</u>	
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	592,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	431,000		
D154	DRAWING TEACHER (BPS-14)		1	649,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	993,000		
S053	SENIOR CLERK (BPS-14)				3,866,000	
C089	CHOWKIDAR (BPS-01)		1	261,000		
S008	SANITARY WORKER (BPS-01)		1	261,000		
A01152	Personal pay			73,000	70,000	
A012	TOTAL ALLOWANCES			<u>2,722,000</u>	<u>2,053,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,672,000</u>	<u>2,020,000</u>	
A01202	House Rent Allowance			152,000	196,000	
A01203	Conveyance Allowance			240,000	272,000	
A01207	Washing Allowance			7,000	4,000	
A01217	Medical Allowance			137,000	123,000	
A0121T	Adhoc Relief Allowance 2013			52,000		
A0122C	Adhoc Relief Allowance - 2015			46,000	27,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0261	GHS LAKHA ROAD					
A0122M	Adhoc Relief Allowance 2016			236,000	24,000	
A0122Y	Ad-hoc Relief Allowance 2017			480,000	32,000	
A0123G	Ad-hoc Relief Allowance-2018			242,000	38,000	
A0123P	Ad-hoc Relief A 2019			370,000	64,000	
A0123X	Adhoc Relief Allowance-2020			231,000	39,000	
A0124F	Adhoc Relief Allowance-2021			479,000	58,000	
A0124R	Ad-Hoc Relief Allowance-2022				370,000	
A0124S	Differential Allowance				773,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>33,000</u>	
A01289	Teaching Allowance			50,000	33,000	
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>14,000</u>	
A033	TOTAL UTILITIES			<u>143,000</u>		
A03303	Electricity			143,000		
A039	TOTAL GENERAL			<u>14,000</u>	<u>14,000</u>	
A03901	Stationery			5,000	5,000	
A03902	Printing and Publication			3,000	3,000	
A03905	Newspapers Periodicals and Books			4,000	4,000	
A03970	Others			2,000	2,000	
GHS LAKHA ROAD				7,106,000	6,487,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0262	GHS TUNIA BAQA SHAH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,563,000</u>	<u>5,254,000</u>	<u>9,702,000</u>
A011	TOTAL PAY	2	2	<u>4,735,000</u>	<u>3,644,000</u>	<u>7,318,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>542,000</u>	<u>271,000</u>	<u>542,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>542,000</u>	<u>271,000</u>	<u>542,000</u>
A119	ASSISTANT (BPS-16)				271,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	542,000		542,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>4,193,000</u>	<u>3,373,000</u>	<u>6,776,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>4,193,000</u>	<u>3,347,000</u>	<u>6,776,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	1,208,000		1,952,000
D154	DRAWING TEACHER (BPS-14)	1	1	955,000		1,543,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,813,000		2,930,000
S053	SENIOR CLERK (BPS-14)				3,347,000	
N003	NAIB QASID (BPS-01)	1	1	217,000		351,000
A01152	Personal pay				26,000	
A012	TOTAL ALLOWANCES			<u>3,828,000</u>	<u>1,610,000</u>	<u>2,384,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,758,000</u>	<u>1,574,000</u>	<u>2,314,000</u>
A01202	House Rent Allowance			339,000	180,000	339,000
A01203	Conveyance Allowance			321,000	221,000	321,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance				9,000	6,000
A01217	Medical Allowance			175,000	99,000	175,000
A0121T	Adhoc Relief Allowance 2013			33,000		
A0122C	Adhoc Relief Allowance - 2015			60,000		
A0122M	Adhoc Relief Allowance 2016			307,000		
A0122Y	Ad-hoc Relief Allowance 2017			615,000		
A0123G	Ad-hoc Relief Allowance-2018			411,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0262	GHS TUNIA BAQA SHAH					
A0123P	Ad-hoc Relief A 2019			674,000		
A0123X	Adhoc Relief Allowance-2020			257,000		
A0124F	Adhoc Relief Allowance-2021			564,000		
A0124R	Ad-Hoc Relief Allowance-2022				335,000	345,000
A0124S	Differential Allowance				729,000	748,000
A01270	Others					378,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>70,000</u>	<u>36,000</u>	<u>70,000</u>
A01289	Teaching Allowance			70,000	36,000	70,000
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>14,000</u>	<u>171,000</u>
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
1	Others					2,000
GHS TUNIA BAQA SHAH				8,720,000	5,268,000	9,873,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0263	GHS PACA GHANGHERA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,278,000</u>	<u>10,834,000</u>	<u>14,863,000</u>
A011	TOTAL PAY		2	2	<u>7,078,000</u>	<u>7,379,000</u>	<u>10,439,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,621,000</u>	<u>3,300,000</u>	<u>1,621,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,621,000</u>	<u>3,300,000</u>	<u>1,621,000</u>
A119	ASSISTANT (BPS-16)					3,300,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	1,621,000		1,621,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>5,457,000</u>	<u>4,079,000</u>	<u>8,818,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>5,457,000</u>	<u>4,074,000</u>	<u>8,818,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			695,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		430,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,506,000		2,434,000
D154	DRAWING TEACHER (BPS-14)		1	1	848,000		1,370,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	2,460,000		3,975,000
S053	SENIOR CLERK (BPS-14)					4,074,000	
N003	NAIB QASID (BPS-01)		1	1	213,000		344,000
A01152	Personal pay					5,000	
A012	TOTAL ALLOWANCES				<u>4,200,000</u>	<u>3,455,000</u>	<u>4,424,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,136,000</u>	<u>3,385,000</u>	<u>4,360,000</u>
A01202	House Rent Allowance				335,000	473,000	469,000
A01203	Conveyance Allowance				329,000	403,000	405,000
A0120D	Integrated Allowance					11,000	6,000
A01217	Medical Allowance				181,000	207,000	181,000
A0121T	Adhoc Relief Allowance 2013				10,000		
A0122C	Adhoc Relief Allowance - 2015				58,000	4,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0263	GHS PACA GHANGHERA					
A0122M	Adhoc Relief Allowance 2016			296,000		
A0122Y	Ad-hoc Relief Allowance 2017			594,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			381,000	7,000	
A0123P	Ad-hoc Relief A 2019			690,000	5,000	
A0123X	Adhoc Relief Allowance-2020			263,000	2,000	
A0124F	Adhoc Relief Allowance-2021			999,000		
A0124R	Ad-Hoc Relief Allowance-2022				726,000	809,000
A0124S	Differential Allowance				1,545,000	1,726,000
A01270	Others					764,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>64,000</u>	<u>70,000</u>	<u>64,000</u>
A01289	Teaching Allowance			64,000	70,000	64,000
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>14,000</u>	<u>171,000</u>
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
1	Others					2,000
GHS PACA GHANGHERA				11,435,000	10,848,000	15,034,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0264	GHS BHIRIA ROAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,732,000</u>	<u>5,377,000</u>	<u>2,127,000</u>
A011	TOTAL PAY		2	<u>5,435,000</u>	<u>3,698,000</u>	
A011-1	TOTAL PAY OF OFFICERS		1	<u>2,606,000</u>	<u>1,484,000</u>	
A01101	Total Basic Pay Of Officer		1	<u>2,606,000</u>	<u>1,484,000</u>	
A119	ASSISTANT	(BPS-16)			1,484,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	2,606,000		
A011-2	TOTAL PAY OF OTHER STAFF		6	<u>2,829,000</u>	<u>2,214,000</u>	
A01151	Total Basic Pay Other Staff		6	<u>2,829,000</u>	<u>2,214,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	779,000		
D154	DRAWING TEACHER	(BPS-14)	1	892,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	1,009,000		
S053	SENIOR CLERK	(BPS-14)			2,214,000	
N003	NAIB QASID	(BPS-01)	1	149,000		
A012	TOTAL ALLOWANCES			<u>2,297,000</u>	<u>1,679,000</u>	<u>2,127,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,259,000</u>	<u>1,643,000</u>	<u>2,089,000</u>
A01202	House Rent Allowance			166,000	199,000	172,000
A01203	Conveyance Allowance			183,000	189,000	183,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			100,000	98,000	100,000
A0121T	Adhoc Relief Allowance 2013			26,000		
A0122C	Adhoc Relief Allowance - 2015			34,000		
A0122M	Adhoc Relief Allowance 2016			173,000		
A0122Y	Ad-hoc Relief Allowance 2017			347,000		
A0123G	Ad-hoc Relief Allowance-2018			218,000		
A0123P	Ad-hoc Relief A 2019			368,000		
A0123X	Adhoc Relief Allowance-2020			168,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0264	GHS BHIRIA ROAD					
A0124F	Adhoc Relief Allowance-2021			475,000		
A0124R	Ad-Hoc Relief Allowance-2022				367,000	382,000
A0124S	Differential Allowance				789,000	817,000
A01270	Others					434,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>38,000</u>	<u>36,000</u>	<u>38,000</u>
A01289	Teaching Allowance			38,000	36,000	38,000
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>14,000</u>	<u>171,000</u>
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
1	Others					2,000
GHS BHIRIA ROAD				7,889,000	5,391,000	2,298,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0265	GHS KHAHI RAHU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,659,000</u>	<u>8,982,000</u>	<u>10,503,000</u>
A011	TOTAL PAY	8	8	<u>4,949,000</u>	<u>6,143,000</u>	<u>7,097,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,464,000</u>	<u>3,408,000</u>	<u>1,464,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,464,000</u>	<u>3,408,000</u>	<u>1,464,000</u>
A119	ASSISTANT (BPS-16)				3,408,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,464,000		1,464,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>3,485,000</u>	<u>2,735,000</u>	<u>5,633,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>3,485,000</u>	<u>2,735,000</u>	<u>5,633,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			729,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		451,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	1,684,000		2,721,000
D154	DRAWING TEACHER (BPS-14)	1	1	535,000		865,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	634,000		1,025,000
S053	SENIOR CLERK (BPS-14)				2,735,000	
C089	CHOWKIDAR (BPS-01)	1	1	118,000		191,000
S008	SANITARY WORKER (BPS-01)	1	1	63,000		102,000
A012	TOTAL ALLOWANCES			<u>3,710,000</u>	<u>2,839,000</u>	<u>3,406,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,660,000</u>	<u>2,801,000</u>	<u>3,356,000</u>
A01202	House Rent Allowance			323,000	444,000	395,000
A01203	Conveyance Allowance			271,000	275,000	271,000
A01217	Medical Allowance			181,000	182,000	181,000
A0121T	Adhoc Relief Allowance 2013			20,000		
A0122C	Adhoc Relief Allowance - 2015			58,000		
A0122M	Adhoc Relief Allowance 2016			301,000		

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0265		GHS KHAHI RAHU				
A0122Y	Ad-hoc Relief Allowance 2017			608,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018			386,000	1,000	
A0123P	Ad-hoc Relief A 2019			571,000	1,000	
A0123X	Adhoc Relief Allowance-2020			188,000	1,000	
A0124F	Adhoc Relief Allowance-2021			750,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				603,000	605,000
A0124S	Differential Allowance				1,287,000	1,284,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					617,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	38,000	50,000
A01289	Teaching Allowance			50,000	38,000	50,000
A03	TOTAL OPERATING EXPENSES			188,000	45,000	204,000
A033	TOTAL UTILITIES			143,000		157,000
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			45,000	45,000	47,000
A03901	Stationery			25,000	25,000	26,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			5,000	5,000	5,000
1	Others					5,000
GHS KHAHI RAHU				8,847,000	9,027,000	10,707,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0266	GHS MACHUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,799,000</u>	<u>6,985,000</u>	<u>10,876,000</u>
A011	TOTAL PAY		10	10	<u>5,017,000</u>	<u>4,631,000</u>	<u>7,979,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>210,000</u>	<u>1,100,000</u>	<u>210,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>210,000</u>	<u>1,100,000</u>	<u>210,000</u>
A119	ASSISTANT (BPS-16)					1,100,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	210,000		210,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>4,807,000</u>	<u>3,531,000</u>	<u>7,769,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>4,807,000</u>	<u>3,479,000</u>	<u>7,769,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			609,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		377,000		
D154	DRAWING TEACHER (BPS-14)		1	1	662,000		1,070,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	3,246,000		5,246,000
S053	SENIOR CLERK (BPS-14)					3,479,000	
N003	NAIB QASID (BPS-01)		1	1	261,000		422,000
S008	SANITARY WORKER (BPS-01)		1	1	261,000		422,000
A01152	Personal pay					52,000	
A012	TOTAL ALLOWANCES				<u>3,782,000</u>	<u>2,354,000</u>	<u>2,897,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,694,000</u>	<u>2,298,000</u>	<u>2,809,000</u>
A01202	House Rent Allowance				314,000	280,000	314,000
A01203	Conveyance Allowance				428,000	371,000	428,000
A01207	Washing Allowance				8,000	2,000	8,000
A01208	Dress Allowance					2,000	
A0120D	Integrated Allowance					11,000	6,000
A01217	Medical Allowance				181,000	173,000	181,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-20232023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0266 GHS MACHUR						
A0121T	Adhoc Relief Allowance 2013			56,000		
A0122C	Adhoc Relief Allowance - 2015			53,000		
A0122M	Adhoc Relief Allowance 2016			299,000		
A0122Y	Ad-hoc Relief Allowance 2017			557,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			371,000		
A0123P	Ad-hoc Relief A 2019			524,000		
A0123X	Adhoc Relief Allowance-2020			249,000		
A0124F	Adhoc Relief Allowance-2021			654,000		
A0124R	Ad-Hoc Relief Allowance-2022				457,000	435,000
A0124S	Differential Allowance				999,000	941,000
A01270	Others					494,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			88,000	56,000	88,000
A01289	Teaching Allowance			88,000	56,000	88,000
A03	TOTAL OPERATING EXPENSES			157,000	14,000	171,000
A033	TOTAL UTILITIES			143,000		157,000
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			14,000	14,000	14,000
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			2,000	2,000	2,000
1	Others					2,000
GHS MACHUR				8,956,000	6,999,000	11,047,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0267	GHS DALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,312,000</u>	<u>3,352,000</u>	<u>11,872,000</u>
A011	TOTAL PAY		2	2	<u>6,683,000</u>	<u>2,521,000</u>	<u>9,868,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,502,000</u>	<u>751,000</u>	<u>1,502,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,502,000</u>	<u>751,000</u>	<u>1,502,000</u>
A119	ASSISTANT (BPS-16)					751,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	1,502,000		1,502,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>5,181,000</u>	<u>1,770,000</u>	<u>8,366,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>5,172,000</u>	<u>1,730,000</u>	<u>8,357,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,223,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		757,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	3,038,000		4,909,000
D154	DRAWING TEACHER (BPS-14)		1	1	636,000		1,028,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	583,000		942,000
S053	SENIOR CLERK (BPS-14)					1,730,000	
N003	NAIB QASID (BPS-01)		1	1	158,000		255,000
A01152	Personal pay				9,000	40,000	9,000
A012	TOTAL ALLOWANCES				<u>3,629,000</u>	<u>831,000</u>	<u>2,004,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,566,000</u>	<u>818,000</u>	<u>1,941,000</u>
A01202	House Rent Allowance				334,000	87,000	334,000
A01203	Conveyance Allowance				308,000	103,000	308,000
A01207	Washing Allowance				5,000	6,000	5,000
A01217	Medical Allowance				200,000	64,000	200,000
A0121T	Adhoc Relief Allowance 2013				28,000		
A0122C	Adhoc Relief Allowance - 2015				69,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0267	GHS DALI					
A0122M	Adhoc Relief Allowance 2016			349,000		
A0122Y	Ad-hoc Relief Allowance 2017			702,000		
A0123G	Ad-hoc Relief Allowance-2018			461,000		
A0123P	Ad-hoc Relief A 2019			583,000		
A0123X	Adhoc Relief Allowance-2020			266,000		
A0124F	Adhoc Relief Allowance-2021			261,000		
A0124R	Ad-Hoc Relief Allowance-2022				176,000	177,000
A0124S	Differential Allowance				382,000	383,000
A01270	Others					534,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			63,000	13,000	63,000
A01289	Teaching Allowance			63,000	13,000	63,000
A03	TOTAL OPERATING EXPENSES			157,000	14,000	171,000
A033	TOTAL UTILITIES			143,000		157,000
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			14,000	14,000	14,000
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			2,000	2,000	2,000
1	Others					2,000
GHS DALI				10,469,000	3,366,000	12,043,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0268	GHS PADIDAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,319,000</u>	<u>6,916,000</u>	
A011	TOTAL PAY	9		<u>7,815,000</u>	<u>4,856,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>1,280,000</u>	<u>640,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>1,280,000</u>	<u>640,000</u>	
A119	ASSISTANT (BPS-16)				640,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1		1,280,000		
A011-2	TOTAL PAY OF OTHER STAFF	8		<u>6,535,000</u>	<u>4,216,000</u>	
A01151	Total Basic Pay Other Staff	8		<u>6,535,000</u>	<u>4,216,000</u>	
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1		4,882,000		
D154	DRAWING TEACHER (BPS-14)	2		736,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3		761,000		
S053	SENIOR CLERK (BPS-14)				4,216,000	
M022	MALHI (BPS-01)	1		81,000		
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1		75,000		
A012	TOTAL ALLOWANCES			<u>3,504,000</u>	<u>2,060,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,479,000</u>	<u>2,041,000</u>	
A01202	House Rent Allowance			290,000	255,000	
A01203	Conveyance Allowance			232,000	277,000	
A01217	Medical Allowance			193,000	143,000	
A0121T	Adhoc Relief Allowance 2013			10,000		
A0122C	Adhoc Relief Allowance - 2015			58,000		
A0122M	Adhoc Relief Allowance 2016			296,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			600,000		
A01238	Charge Allowance				1,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0268	GHS PADIDAN					
A0123G	Ad-hoc Relief Allowance-2018			397,000		
A0123P	Ad-hoc Relief A 2019			678,000		
A0123X	Adhoc Relief Allowance-2020			189,000		
A0124F	Adhoc Relief Allowance-2021			536,000		
A0124R	Ad-Hoc Relief Allowance-2022				420,000	
A0124S	Differential Allowance				909,000	
A01250	Incentive Allowance				11,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>19,000</u>	
A01289	Teaching Allowance			25,000	19,000	
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>13,000</u>	
A033	TOTAL UTILITIES			<u>143,000</u>		
A03303	Electricity			143,000		
A039	TOTAL GENERAL			<u>13,000</u>	<u>13,000</u>	
A03901	Stationery			5,000	5,000	
A03902	Printing and Publication			3,000	3,000	
A03905	Newspapers Periodicals and Books			4,000	4,000	
A03970	Others			1,000	1,000	
A06	TOTAL TRANSFERS				<u>600,000</u>	
A061	TOTAL SCHOLARSHIP				<u>600,000</u>	
A06102	Others				600,000	
GHS PADIDAN				11,475,000	7,529,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0269	GHS CHEEHO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,937,000</u>	<u>4,368,000</u>	<u>7,266,000</u>
A011	TOTAL PAY	8	8	<u>3,522,000</u>	<u>2,991,000</u>	<u>5,461,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>375,000</u>	<u>188,000</u>	<u>375,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>375,000</u>	<u>188,000</u>	<u>375,000</u>
A119	ASSISTANT (BPS-16)				188,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	375,000		375,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>3,147,000</u>	<u>2,803,000</u>	<u>5,086,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>3,147,000</u>	<u>2,803,000</u>	<u>5,086,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	311,000		503,000
D154	DRAWING TEACHER (BPS-14)	1	1	374,000		604,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	2,000,000		3,232,000
S053	SENIOR CLERK (BPS-14)				2,803,000	
C089	CHOWKIDAR (BPS-01)	1	1	206,000		333,000
S008	SANITARY WORKER (BPS-01)	1	1	256,000		414,000
A012	TOTAL ALLOWANCES			<u>2,415,000</u>	<u>1,377,000</u>	<u>1,805,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,379,000</u>	<u>1,364,000</u>	<u>1,769,000</u>
A01202	House Rent Allowance			186,000	144,000	186,000
A01203	Conveyance Allowance			489,000	223,000	489,000
A01207	Washing Allowance			2,000	1,000	2,000
A01217	Medical Allowance			118,000	85,000	118,000
A0121T	Adhoc Relief Allowance 2013			36,000		
A0122C	Adhoc Relief Allowance - 2015			43,000		
A0122M	Adhoc Relief Allowance 2016			177,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			355,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0269	GHS CHEEHO					
A0123G	Ad-hoc Relief Allowance-2018			236,000		
A0123P	Ad-hoc Relief A 2019			264,000		
A0123X	Adhoc Relief Allowance-2020			153,000		
A0124F	Adhoc Relief Allowance-2021			320,000		
A0124R	Ad-Hoc Relief Allowance-2022				280,000	222,000
A0124S	Differential Allowance				606,000	470,000
A01270	Others					282,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>36,000</u>	<u>13,000</u>	<u>36,000</u>
A01289	Teaching Allowance			36,000	13,000	36,000
A03	TOTAL OPERATING EXPENSES			<u>196,000</u>	<u>53,000</u>	<u>211,000</u>
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>54,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
GHS CHEEHO				6,133,000	4,421,000	7,477,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0270	GHS PHULL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,206,000</u>	<u>7,243,000</u>	
A011	TOTAL PAY	2		<u>3,895,000</u>	<u>4,572,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>1,210,000</u>	<u>851,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>1,210,000</u>	<u>851,000</u>	
A119	ASSISTANT (BPS-16)				851,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1		1,210,000		
A011-2	TOTAL PAY OF OTHER STAFF	6		<u>2,685,000</u>	<u>3,721,000</u>	
A01151	Total Basic Pay Other Staff	6		<u>2,685,000</u>	<u>3,702,000</u>	
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1		1,458,000		
D154	DRAWING TEACHER (BPS-14)	1		127,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3		993,000		
S053	SENIOR CLERK (BPS-14)				3,702,000	
C089	CHOWKIDAR (BPS-01)	1		107,000		
A01152	Personal pay				19,000	
A012	TOTAL ALLOWANCES			<u>2,311,000</u>	<u>2,671,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,248,000</u>	<u>2,611,000</u>	
A01202	House Rent Allowance			243,000	276,000	
A01203	Conveyance Allowance			213,000	409,000	
A01207	Washing Allowance			3,000	12,000	
A0120D	Integrated Allowance			2,000	1,000	
A01217	Medical Allowance			131,000	208,000	
A0121T	Adhoc Relief Allowance 2013			25,000		
A0122C	Adhoc Relief Allowance - 2015			30,000	13,000	
A0122M	Adhoc Relief Allowance 2016			166,000	15,000	
A0122Y	Ad-hoc Relief Allowance 2017			338,000	24,000	
A0123G	Ad-hoc Relief Allowance-2018			219,000	37,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0270	GHS PHULL					
A0123P	Ad-hoc Relief A 2019			338,000	25,000	
A0123X	Adhoc Relief Allowance-2020			149,000	37,000	
A0124F	Adhoc Relief Allowance-2021			391,000	37,000	
A0124R	Ad-Hoc Relief Allowance-2022				485,000	
A0124S	Differential Allowance				1,032,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>60,000</u>	
A01289	Teaching Allowance			63,000	60,000	
A03	TOTAL OPERATING EXPENSES			<u>229,000</u>	<u>86,000</u>	
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	
A03201	Postage and Telegraph			1,000	1,000	
A03202	Telephone and Trunk call			6,000	6,000	
A033	TOTAL UTILITIES			<u>143,000</u>		
A03303	Electricity			143,000		
A039	TOTAL GENERAL			<u>79,000</u>	<u>79,000</u>	
A03901	Stationery			49,000	49,000	
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	
A03905	Newspapers Periodicals and Books			2,000	2,000	
A03942	Cost of Other Stores			8,000	8,000	
A03970	Others			6,000	6,000	
GHS PHULL				6,435,000	7,329,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0271	GHS QAMARUDDIN CHANDIO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,761,000</u>	<u>10,055,000</u>	<u>14,010,000</u>
A011	TOTAL PAY	10	11	<u>6,381,000</u>	<u>6,709,000</u>	<u>9,742,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,222,000</u>	<u>1,824,000</u>	<u>1,222,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,222,000</u>	<u>1,824,000</u>	<u>1,222,000</u>
A119	ASSISTANT (BPS-16)				1,824,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,222,000		1,222,000
A011-2	TOTAL PAY OF OTHER STAFF	9	10	<u>5,159,000</u>	<u>4,885,000</u>	<u>8,520,000</u>
A01151	Total Basic Pay Other Staff	9	10	<u>5,159,000</u>	<u>4,885,000</u>	<u>8,520,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			225,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		139,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	1,454,000		2,350,000
A351	ART TEACHER (BPS-14)		1			182,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,279,000		2,067,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	2,086,000		3,371,000
S053	SENIOR CLERK (BPS-14)				4,885,000	
N003	NAIB QASID (BPS-01)	1	1	201,000		325,000
A012	TOTAL ALLOWANCES			<u>4,380,000</u>	<u>3,346,000</u>	<u>4,268,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,280,000</u>	<u>3,250,000</u>	<u>4,168,000</u>
A01202	House Rent Allowance			328,000	384,000	398,000
A01203	Conveyance Allowance			408,000	446,000	461,000
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance				6,000	5,000
A01217	Medical Allowance			273,000	295,000	273,000
A0121T	Adhoc Relief Allowance 2013			45,000	7,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0271	GHS QAMARUDDIN CHANDIO					
A0122C	Adhoc Relief Allowance - 2015			56,000	11,000	
A0122M	Adhoc Relief Allowance 2016			288,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017			581,000	11,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			387,000	7,000	
A0123P	Ad-hoc Relief A 2019			668,000	11,000	
A0123X	Adhoc Relief Allowance-2020			362,000	7,000	
A0124F	Adhoc Relief Allowance-2021			883,000	14,000	
A0124R	Ad-Hoc Relief Allowance-2022				650,000	735,000
A0124S	Differential Allowance				1,392,000	1,575,000
A01270	Others					720,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>96,000</u>	<u>100,000</u>
A01289	Teaching Allowance			100,000	96,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>14,000</u>	<u>171,000</u>
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
1	Others					2,000
GHS QAMARUDDIN CHANDIO				10,918,000	10,069,000	14,181,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0272	GHS DEPARJA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,837,000</u>	<u>6,019,000</u>	
A011	TOTAL PAY		10	<u>7,025,000</u>	<u>4,046,000</u>	
A011-1	TOTAL PAY OF OFFICERS		1	<u>1,360,000</u>	<u>1,693,000</u>	
A01101	Total Basic Pay Of Officer		1	<u>1,360,000</u>	<u>1,693,000</u>	
A119	ASSISTANT	(BPS-16)			1,693,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1,360,000		
A011-2	TOTAL PAY OF OTHER STAFF		9	<u>5,665,000</u>	<u>2,353,000</u>	
A01151	Total Basic Pay Other Staff		9	<u>5,630,000</u>	<u>2,289,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	286,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	2,708,000		
D154	DRAWING TEACHER	(BPS-14)	1	495,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	1,758,000		
S053	SENIOR CLERK	(BPS-14)			2,289,000	
C089	CHOWKIDAR	(BPS-01)	1	198,000		
N003	NAIB QASID	(BPS-01)	1	185,000		
A01152	Personal pay			35,000	64,000	
A012	TOTAL ALLOWANCES			<u>3,812,000</u>	<u>1,973,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,732,000</u>	<u>1,948,000</u>	
A01202	House Rent Allowance			299,000	247,000	
A01203	Conveyance Allowance			343,000	256,000	
A01207	Washing Allowance			8,000	2,000	
A01208	Dress Allowance				2,000	
A0120D	Integrated Allowance			6,000	11,000	
A01217	Medical Allowance			196,000	149,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0272	GHS DEPARJA					
A0121T	Adhoc Relief Allowance 2013			55,000		
A0122C	Adhoc Relief Allowance - 2015			70,000		
A0122M	Adhoc Relief Allowance 2016			358,000		
A0122Y	Ad-hoc Relief Allowance 2017			717,000		
A0123G	Ad-hoc Relief Allowance-2018			437,000		
A0123P	Ad-hoc Relief A 2019			495,000		
A0123X	Adhoc Relief Allowance-2020			219,000		
A0124F	Adhoc Relief Allowance-2021			529,000		
A0124R	Ad-Hoc Relief Allowance-2022				404,000	
A0124S	Differential Allowance				877,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			80,000	25,000	
A01289	Teaching Allowance			80,000	25,000	
A03	TOTAL OPERATING EXPENSES			157,000	14,000	
A033	TOTAL UTILITIES			143,000		
A03303	Electricity			143,000		
A039	TOTAL GENERAL			14,000	14,000	
A03901	Stationery			5,000	5,000	
A03902	Printing and Publication			3,000	3,000	
A03905	Newspapers Periodicals and Books			4,000	4,000	
A03970	Others			2,000	2,000	
GHS DEPARJA				10,994,000	6,033,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0273	GHS GHACHERO OLD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,619,000</u>	<u>7,906,000</u>	<u>6,578,000</u>
A011	TOTAL PAY	2	2	<u>2,427,000</u>	<u>5,388,000</u>	<u>3,550,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>603,000</u>	<u>373,000</u>	<u>603,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>603,000</u>	<u>373,000</u>	<u>603,000</u>
A119	ASSISTANT (BPS-16)				373,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	603,000		603,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,824,000</u>	<u>5,015,000</u>	<u>2,947,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,824,000</u>	<u>5,015,000</u>	<u>2,947,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			202,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		125,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	1,109,000		1,792,000
D154	DRAWING TEACHER (BPS-14)	1	1	310,000		501,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	210,000		339,000
S053	SENIOR CLERK (BPS-14)				5,015,000	
N003	NAIB QASID (BPS-01)	1	1	70,000		113,000
A012	TOTAL ALLOWANCES			<u>2,192,000</u>	<u>2,518,000</u>	<u>3,028,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,142,000</u>	<u>2,454,000</u>	<u>2,978,000</u>
A01202	House Rent Allowance			93,000	325,000	305,000
A01203	Conveyance Allowance			166,000	315,000	292,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			83,000	171,000	83,000
A0121T	Adhoc Relief Allowance 2013			13,000		
A0122C	Adhoc Relief Allowance - 2015			21,000		
A0122M	Adhoc Relief Allowance 2016			110,000		
A0122Y	Ad-hoc Relief Allowance 2017			219,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0273	GHS GHACHERO OLD					
A0123G	Ad-hoc Relief Allowance-2018			127,000		
A0123P	Ad-hoc Relief A 2019			425,000		
A0123X	Adhoc Relief Allowance-2020			236,000		
A0124F	Adhoc Relief Allowance-2021			645,000		
A0124R	Ad-Hoc Relief Allowance-2022				524,000	560,000
A0124S	Differential Allowance				1,115,000	1,188,000
A01270	Others					546,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>64,000</u>	<u>50,000</u>
A01289	Teaching Allowance			50,000	64,000	50,000
A03	TOTAL OPERATING EXPENSES			<u>368,000</u>	<u>14,000</u>	<u>403,000</u>
A033	TOTAL UTILITIES			<u>354,000</u>		<u>389,000</u>
A03303	Electricity			354,000		389,000
A039	TOTAL GENERAL			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
1	Others					2,000
GHS GHACHERO OLD				4,987,000	7,920,000	6,981,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0274	GHS SADHUJA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,512,000</u>	<u>14,097,000</u>	
A011	TOTAL PAY	9		<u>6,353,000</u>	<u>8,673,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>1,635,000</u>	<u>711,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>1,635,000</u>	<u>711,000</u>	
A119	ASSISTANT (BPS-16)				711,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1		1,635,000		
A011-2	TOTAL PAY OF OTHER STAFF	8		<u>4,718,000</u>	<u>7,962,000</u>	
A01151	Total Basic Pay Other Staff	8		<u>4,718,000</u>	<u>7,962,000</u>	
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		646,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1		2,712,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5		1,209,000		
S053	SENIOR CLERK (BPS-14)				7,962,000	
N003	NAIB QASID (BPS-01)	1		151,000		
A012	TOTAL ALLOWANCES			<u>4,159,000</u>	<u>5,424,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,068,000</u>	<u>5,363,000</u>	
A01202	House Rent Allowance			353,000	703,000	
A01203	Conveyance Allowance			360,000	942,000	
A01207	Washing Allowance			2,000	1,000	
A01217	Medical Allowance			196,000	609,000	
A0121T	Adhoc Relief Allowance 2013			40,000		
A0122C	Adhoc Relief Allowance - 2015			59,000	133,000	
A0122M	Adhoc Relief Allowance 2016			306,000	231,000	
A0122Y	Ad-hoc Relief Allowance 2017			620,000	258,000	
A01238	Charge Allowance			1,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018			414,000	153,000	
A0123P	Ad-hoc Relief A 2019			756,000	157,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0274 GHS SADHUJA						
A0123X	Adhoc Relief Allowance-2020			289,000	87,000	
A0124F	Adhoc Relief Allowance-2021			672,000	76,000	
A0124R	Ad-Hoc Relief Allowance-2022				666,000	
A0124S	Differential Allowance				1,346,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>91,000</u>	<u>61,000</u>	
A01289	Teaching Allowance			91,000	61,000	
A03	TOTAL OPERATING EXPENSES			<u>152,000</u>	<u>9,000</u>	
A033	TOTAL UTILITIES			<u>143,000</u>		
A03303	Electricity			143,000		
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	
A03902	Printing and Publication			3,000	3,000	
A03905	Newspapers Periodicals and Books			4,000	4,000	
A03970	Others			2,000	2,000	
GHS SADHUJA				10,664,000	14,106,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0275	GHS SULTAN ALI PUNJABI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,922,000</u>	<u>3,748,000</u>	<u>13,434,000</u>
A011	TOTAL PAY	8	8	<u>8,018,000</u>	<u>2,956,000</u>	<u>11,288,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>2,707,000</u>	<u>1,354,000</u>	<u>2,707,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>2,707,000</u>	<u>1,354,000</u>	<u>2,707,000</u>
A119	ASSISTANT (BPS-16)				1,354,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	2,707,000		2,707,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>5,311,000</u>	<u>1,602,000</u>	<u>8,581,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>5,306,000</u>	<u>1,599,000</u>	<u>8,576,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	2,622,000		4,237,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	319,000		516,000
D154	DRAWING TEACHER (BPS-14)	1	1	319,000		516,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,425,000		2,303,000
S053	SENIOR CLERK (BPS-14)				1,599,000	
S122	SHOP ASSISTANT (BPS-07)	1	1	300,000		485,000
M022	MALHI (BPS-01)	1	1	321,000		519,000
A01152	Personal pay			5,000	3,000	5,000
A012	TOTAL ALLOWANCES			<u>2,904,000</u>	<u>792,000</u>	<u>2,146,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,854,000</u>	<u>777,000</u>	<u>2,096,000</u>
A01202	House Rent Allowance			313,000	121,000	313,000
A01203	Conveyance Allowance			283,000	92,000	283,000
A01207	Washing Allowance			4,000	2,000	4,000
A01217	Medical Allowance			190,000	52,000	190,000
A0121T	Adhoc Relief Allowance 2013			38,000		
A0122C	Adhoc Relief Allowance - 2015			60,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0275	GHS SULTAN ALI PUNJABI					
A0122M	Adhoc Relief Allowance 2016			305,000		
A0122Y	Ad-hoc Relief Allowance 2017			615,000		
A0123G	Ad-hoc Relief Allowance-2018			375,000		
A0123P	Ad-hoc Relief A 2019			284,000		
A0123X	Adhoc Relief Allowance-2020			84,000		
A0124F	Adhoc Relief Allowance-2021			303,000		
A0124R	Ad-Hoc Relief Allowance-2022				161,000	211,000
A0124S	Differential Allowance				349,000	454,000
A01270	Others					641,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
A01289	Teaching Allowance			50,000	15,000	50,000
A03	TOTAL OPERATING EXPENSES			<u>158,000</u>	<u>15,000</u>	<u>172,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
1	Others					2,000
GHS SULTAN ALI PUNJABI				11,080,000	3,763,000	13,606,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0276	GGHS LAKHA ROAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,858,000</u>	<u>15,888,000</u>	<u>16,861,000</u>
A011	TOTAL PAY		30	30	<u>8,144,000</u>	<u>11,133,000</u>	<u>11,118,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,300,000</u>	<u>1,650,000</u>	<u>3,300,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>3,300,000</u>	<u>1,650,000</u>	<u>3,300,000</u>
H100	HEAD MASTER (BPS-18)			1			2,984,000
H100	HEAD MASTER (BPS-17)		1		2,984,000		
A119	ASSISTANT (BPS-16)					1,650,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	316,000		316,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>4,844,000</u>	<u>9,483,000</u>	<u>7,818,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>4,830,000</u>	<u>9,438,000</u>	<u>7,804,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			580,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		359,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,205,000		1,947,000
D154	DRAWING TEACHER (BPS-14)		1	1	359,000		580,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5		5	913,000		1,475,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			5			585,000
S053	SENIOR CLERK (BPS-14)					9,438,000	
J053	JUNIOR CLERK (BPS-11)		1	1	322,000		520,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		10	5	724,000		585,000
C089	CHOWKIDAR (BPS-01)		3	3	393,000		635,000
N003	NAIB QASID (BPS-01)		3	3	409,000		661,000
S008	SANITARY WORKER (BPS-01)		1	1	146,000		236,000
A01152	Personal pay				14,000	45,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0276	GGHS LAKHA ROAD					
A012	TOTAL ALLOWANCES			<u>5,714,000</u>	<u>4,755,000</u>	<u>5,743,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,652,000</u>	<u>4,667,000</u>	<u>5,681,000</u>
A01202	House Rent Allowance			480,000	589,000	524,000
A01203	Conveyance Allowance			509,000	632,000	546,000
A01207	Washing Allowance			19,000	19,000	19,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			311,000	341,000	311,000
A0121T	Adhoc Relief Allowance 2013			32,000		
A0122C	Adhoc Relief Allowance - 2015			94,000	13,000	
A0122M	Adhoc Relief Allowance 2016			487,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017			988,000	8,000	
A0123G	Ad-hoc Relief Allowance-2018			479,000	8,000	
A0123P	Ad-hoc Relief A 2019			549,000	4,000	
A0123X	Adhoc Relief Allowance-2020			435,000	11,000	
A0124F	Adhoc Relief Allowance-2021			1,262,000	28,000	
A0124R	Ad-Hoc Relief Allowance-2022				940,000	968,000
A0124S	Differential Allowance				2,053,000	2,098,000
A01264	Technical Allowance			3,000	2,000	3,000
A01270	Others					1,201,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>62,000</u>	<u>88,000</u>	<u>62,000</u>
A01289	Teaching Allowance			62,000	88,000	62,000
A03	TOTAL OPERATING EXPENSES			<u>215,000</u>	<u>72,000</u>	<u>231,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>147,000</u>	<u>4,000</u>	<u>161,000</u>
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			143,000		157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0277	GGHS DARBELO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,339,000</u>	<u>12,377,000</u>	<u>18,691,000</u>
A011	TOTAL PAY		14	14	<u>10,590,000</u>	<u>8,396,000</u>	<u>12,871,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>6,886,000</u>	<u>3,162,000</u>	<u>6,886,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>6,886,000</u>	<u>3,162,000</u>	<u>6,886,000</u>
H100	HEAD MASTER	(BPS-18)		1			4,770,000
H100	HEAD MASTER	(BPS-17)	1		4,770,000		
A119	ASSISTANT	(BPS-16)				3,162,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,116,000		2,116,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,704,000</u>	<u>5,234,000</u>	<u>5,985,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>3,704,000</u>	<u>5,203,000</u>	<u>5,985,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,250,000		2,020,000
S053	SENIOR CLERK	(BPS-14)				5,203,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	378,000		611,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	429,000		693,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	175,000		283,000
C089	CHOWKIDAR	(BPS-01)	2	2	405,000		654,000
N003	NAIB QASID	(BPS-01)	2	2	689,000		1,113,000
S008	SANITARY WORKER	(BPS-01)	1	1	378,000		611,000
A01152	Personal pay					31,000	
A012	TOTAL ALLOWANCES				<u>6,749,000</u>	<u>3,981,000</u>	<u>5,820,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,655,000</u>	<u>3,911,000</u>	<u>5,726,000</u>
A01202	House Rent Allowance				581,000	496,000	581,000
A01203	Conveyance Allowance				545,000	492,000	545,000
A01207	Washing Allowance				10,000	7,000	10,000
A0120D	Integrated Allowance				17,000	17,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0277	GGHS DARBELO					
A01217	Medical Allowance			333,000	253,000	333,000
A0121T	Adhoc Relief Allowance 2013			44,000		
A0122C	Adhoc Relief Allowance - 2015			99,000		
A0122M	Adhoc Relief Allowance 2016			510,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,013,000		
A0123G	Ad-hoc Relief Allowance-2018			675,000		
A0123P	Ad-hoc Relief A 2019			1,134,000		
A0123X	Adhoc Relief Allowance-2020			442,000		
A0124F	Adhoc Relief Allowance-2021			1,252,000	16,000	
A0124R	Ad-Hoc Relief Allowance-2022				834,000	974,000
A0124S	Differential Allowance				1,796,000	2,099,000
A01270	Others					1,165,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>94,000</u>	<u>70,000</u>	<u>94,000</u>
A01289	Teaching Allowance			94,000	70,000	94,000
A03	TOTAL OPERATING EXPENSES			<u>207,000</u>	<u>64,000</u>	<u>222,000</u>
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>147,000</u>	<u>4,000</u>	<u>161,000</u>
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>54,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NX0277	GGHS DARBELO			
GGHS DARBELO				
				17,546,000
				12,441,000
				18,913,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0279	GGHS LAKHA ROAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,909,000</u>	<u>7,293,000</u>	<u>12,768,000</u>
A011	TOTAL PAY		10	10	<u>6,250,000</u>	<u>4,824,000</u>	<u>9,884,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>312,000</u>	<u>1,217,000</u>	<u>312,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>312,000</u>	<u>1,217,000</u>	<u>312,000</u>
A119	ASSISTANT (BPS-16)					1,217,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	312,000		312,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>5,938,000</u>	<u>3,607,000</u>	<u>9,572,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>5,900,000</u>	<u>3,599,000</u>	<u>9,534,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			776,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		480,000		
D154	DRAWING TEACHER (BPS-14)		1	1	664,000		1,073,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	4,142,000		6,693,000
S053	SENIOR CLERK (BPS-14)					3,599,000	
C089	CHOWKIDAR (BPS-01)		1	1	364,000		588,000
N003	NAIB QASID (BPS-01)		1	1	250,000		404,000
A01152	Personal pay				38,000	8,000	38,000
A012	TOTAL ALLOWANCES				<u>4,659,000</u>	<u>2,469,000</u>	<u>2,884,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,571,000</u>	<u>2,433,000</u>	<u>2,796,000</u>
A01202	House Rent Allowance				292,000	308,000	292,000
A01203	Conveyance Allowance				455,000	378,000	455,000
A01207	Washing Allowance				6,000	2,000	6,000
A0120D	Integrated Allowance				6,000	12,000	13,000
A01217	Medical Allowance				198,000	180,000	198,000
A0121T	Adhoc Relief Allowance 2013				79,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0279	GGHS LAKHA ROAD					
A0122C	Adhoc Relief Allowance - 2015			72,000		
A0122M	Adhoc Relief Allowance 2016			374,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			747,000		
A0123G	Ad-hoc Relief Allowance-2018			498,000		
A0123P	Ad-hoc Relief A 2019			854,000		
A0123X	Adhoc Relief Allowance-2020			468,000		
A0124F	Adhoc Relief Allowance-2021			522,000		
A0124R	Ad-Hoc Relief Allowance-2022				492,000	394,000
A0124S	Differential Allowance				1,036,000	845,000
A01270	Others					593,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			88,000	36,000	88,000
A01289	Teaching Allowance			88,000	36,000	88,000
A03	TOTAL OPERATING EXPENSES			164,000	21,000	178,000
A032	TOTAL COMMUNICATIONS			7,000	7,000	7,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			143,000		157,000
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			14,000	14,000	14,000
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			2,000	2,000	2,000
1	Others					2,000
GGHS LAKHA ROAD				11,073,000	7,314,000	12,946,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0280	GGHS N.FEROZE-II						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,596,000</u>	<u>28,164,000</u>	<u>35,333,000</u>
A011	TOTAL PAY		16	16	<u>21,523,000</u>	<u>19,309,000</u>	<u>22,734,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>19,557,000</u>	<u>2,917,000</u>	<u>19,557,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>19,557,000</u>	<u>2,917,000</u>	<u>19,557,000</u>
H100	HEAD MASTER (BPS-17)		1	1	10,822,000		10,822,000
A119	ASSISTANT (BPS-16)					2,917,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	8,735,000		8,735,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,966,000</u>	<u>16,392,000</u>	<u>3,177,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,966,000</u>	<u>16,328,000</u>	<u>3,177,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			312,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		193,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	669,000		1,081,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	1,104,000		1,784,000
S053	SENIOR CLERK (BPS-14)					16,328,000	
A01152	Personal pay					64,000	
A012	TOTAL ALLOWANCES				<u>12,073,000</u>	<u>8,855,000</u>	<u>12,599,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,904,000</u>	<u>8,669,000</u>	<u>12,430,000</u>
A01202	House Rent Allowance				877,000	1,138,000	1,110,000
A01203	Conveyance Allowance				830,000	937,000	911,000
A01217	Medical Allowance				597,000	609,000	597,000
A0121T	Adhoc Relief Allowance 2013				44,000		
A0122C	Adhoc Relief Allowance - 2015				174,000		
A0122M	Adhoc Relief Allowance 2016				929,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,187,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0280	GGHS N.FEROZE-II					
A01238	Charge Allowance			2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,125,000		
A0123P	Ad-hoc Relief A 2019			1,871,000		
A0123X	Adhoc Relief Allowance-2020			791,000		
A0124F	Adhoc Relief Allowance-2021			2,474,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,913,000	2,087,000
A0124S	Differential Allowance				4,068,000	4,435,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					3,285,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>169,000</u>	<u>186,000</u>	<u>169,000</u>
A01289	Teaching Allowance			169,000	186,000	169,000
A03	TOTAL OPERATING EXPENSES			<u>206,000</u>	<u>63,000</u>	<u>221,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>147,000</u>	<u>4,000</u>	<u>161,000</u>
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>54,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GGHS N.FEROZE-II				33,802,000	28,227,000	35,554,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0282	GGHS PADIDAN TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,135,000</u>	<u>23,559,000</u>	<u>28,495,000</u>
A011	TOTAL PAY		19	20	<u>15,502,000</u>	<u>16,020,000</u>	<u>18,047,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	9	<u>12,345,000</u>	<u>1,160,000</u>	<u>12,945,000</u>
A01101	Total Basic Pay Of Officer		8	9	<u>12,049,000</u>	<u>1,012,000</u>	<u>12,649,000</u>
H100	HEAD MASTER (BPS-18)			1			5,537,000
H100	HEAD MASTER (BPS-17)		1		5,537,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A119	ASSISTANT (BPS-16)					1,012,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	6,512,000		6,512,000
A01102	Personal pay				296,000	148,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>3,157,000</u>	<u>14,860,000</u>	<u>5,102,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>3,157,000</u>	<u>14,820,000</u>	<u>5,102,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	1,651,000		2,668,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	382,000		617,000
S053	SENIOR CLERK (BPS-14)					14,820,000	
J053	JUNIOR CLERK (BPS-11)		1	1	164,000		265,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	243,000		393,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	139,000		225,000
C089	CHOWKIDAR (BPS-01)		1	1	138,000		223,000
M022	MALHI (BPS-01)		1	1	150,000		242,000
N003	NAIB QASID (BPS-01)		2	2	290,000		469,000
A01152	Personal pay					40,000	
A012	TOTAL ALLOWANCES				<u>10,633,000</u>	<u>7,539,000</u>	<u>10,448,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0282	GGHS PADIDAN TOWN					
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,537,000</u>	<u>7,414,000</u>	<u>10,352,000</u>
A01202	House Rent Allowance			881,000	932,000	945,000
A01203	Conveyance Allowance			750,000	835,000	853,000
A01207	Washing Allowance			7,000	6,000	7,000
A0120D	Integrated Allowance			6,000	19,000	22,000
A01217	Medical Allowance			506,000	634,000	506,000
A0121T	Adhoc Relief Allowance 2013			54,000		
A0122C	Adhoc Relief Allowance - 2015			157,000	13,000	
A0122M	Adhoc Relief Allowance 2016			809,000	15,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,638,000	10,000	
A0123G	Ad-hoc Relief Allowance-2018			1,062,000	15,000	
A0123P	Ad-hoc Relief A 2019			1,722,000	10,000	
A0123X	Adhoc Relief Allowance-2020			691,000	20,000	
A0124F	Adhoc Relief Allowance-2021			2,253,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,566,000	1,740,000
A0124S	Differential Allowance				3,338,000	3,713,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others					2,565,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>96,000</u>	<u>125,000</u>	<u>96,000</u>
A01289	Teaching Allowance			96,000	125,000	96,000
A03	TOTAL OPERATING EXPENSES			<u>237,000</u>	<u>94,000</u>	<u>254,000</u>
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>147,000</u>	<u>4,000</u>	<u>161,000</u>
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>83,000</u>	<u>86,000</u>
A03901	Stationery			53,000	53,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NX0282 GGHS PADIDAN TOWN				
A03903	Conference/Seminars/Workshops/Sympo			15,000
A03905	Newspapers Periodicals and Books			2,000
A03942	Cost of Other Stores			8,000
A03970	Others			5,000
1	Others			5,000
GGHS PADIDAN TOWN				26,372,000
				23,653,000
				28,749,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0283	GGHS MITHIANI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,117,000</u>	<u>31,867,000</u>	
A011	TOTAL PAY		34	<u>21,905,000</u>	<u>21,806,000</u>	
A011-1	TOTAL PAY OF OFFICERS		8	<u>10,878,000</u>	<u>6,849,000</u>	
A01101	Total Basic Pay Of Officer		8	<u>10,878,000</u>	<u>6,849,000</u>	
H100	HEAD MASTER	(BPS-17)	1	5,546,000		
A119	ASSISTANT	(BPS-16)			6,849,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	4,556,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	776,000		
A011-2	TOTAL PAY OF OTHER STAFF		26	<u>11,027,000</u>	<u>14,957,000</u>	
A01151	Total Basic Pay Other Staff		26	<u>11,027,000</u>	<u>14,893,000</u>	
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		4	2,867,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	193,000		
D154	DRAWING TEACHER	(BPS-14)	1	193,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	4,871,000		
S053	SENIOR CLERK	(BPS-14)	1	418,000	14,893,000	
J053	JUNIOR CLERK	(BPS-11)	1	317,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	417,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	261,000		
C089	CHOWKIDAR	(BPS-01)	2	448,000		
N003	NAIB QASID	(BPS-01)	2	482,000		
S008	SANITARY WORKER	(BPS-01)	3	560,000		
A01152	Personal pay				64,000	
A012	TOTAL ALLOWANCES			<u>14,212,000</u>	<u>10,061,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0283	GGHS MITHIANI					
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,055,000</u>	<u>9,908,000</u>	
A01202	House Rent Allowance			972,000	1,240,000	
A01203	Conveyance Allowance			1,063,000	1,148,000	
A01207	Washing Allowance			9,000	6,000	
A0120D	Integrated Allowance			43,000	11,000	
A01217	Medical Allowance			619,000	652,000	
A0121T	Adhoc Relief Allowance 2013			118,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			302,000	28,000	
A0122M	Adhoc Relief Allowance 2016			1,073,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,143,000	17,000	
A0123G	Ad-hoc Relief Allowance-2018			1,307,000	1,000	
A0123P	Ad-hoc Relief A 2019			2,287,000		
A0123X	Adhoc Relief Allowance-2020			1,068,000		
A0124F	Adhoc Relief Allowance-2021			3,051,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,154,000	
A0124S	Differential Allowance				4,642,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>157,000</u>	<u>153,000</u>	
A01289	Teaching Allowance			157,000	153,000	
A03	TOTAL OPERATING EXPENSES			<u>239,000</u>	<u>96,000</u>	
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	
A03202	Telephone and Trunk call			6,000	6,000	
A033	TOTAL UTILITIES			<u>147,000</u>	<u>4,000</u>	
A03301	Gas			4,000	4,000	
A03303	Electricity			143,000		
A039	TOTAL GENERAL			<u>86,000</u>	<u>86,000</u>	
A03901	Stationery			54,000	54,000	
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	
A03905	Newspapers Periodicals and Books			2,000	2,000	
A03942	Cost of Other Stores			9,000	9,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NX0283	GGHS MITHIANI			
A03970	Others			
				5,000
				5,000
GGHS MITHIANI				36,356,000
				31,963,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0284	GGHS MORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>91,771,000</u>	<u>74,655,000</u>	<u>100,072,000</u>
A011	TOTAL PAY		61	63	<u>54,029,000</u>	<u>51,180,000</u>	<u>67,238,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	25	<u>33,808,000</u>	<u>7,294,000</u>	<u>34,408,000</u>
A01101	Total Basic Pay Of Officer		24	25	<u>33,808,000</u>	<u>7,294,000</u>	<u>34,408,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			10,982,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		10,982,000		
I075	INSTRUCTOR (RELATED STUDIES) (BPS-17)		1	1	2,630,000		2,630,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A119	ASSISTANT (BPS-16)		1	1	4,920,000	7,294,000	4,920,000
H075	HIGH SCHOOL TEACHER (BPS-16)		19	19	13,234,000		13,234,000
I032	INSTRUCTOR (BPS-16)		1	1	295,000		295,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	1,747,000		1,747,000
A011-2	TOTAL PAY OF OTHER STAFF		37	38	<u>20,221,000</u>	<u>43,886,000</u>	<u>32,830,000</u>
A01151	Total Basic Pay Other Staff		37	38	<u>20,174,000</u>	<u>43,829,000</u>	<u>32,783,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		4	4	3,005,000		4,856,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	288,000		465,000
D154	DRAWING TEACHER (BPS-14)		3	3	1,728,000		2,792,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	17	17		11,366,000		18,367,000
S053	SENIOR CLERK (BPS-14)		1	1	419,000	43,829,000	677,000
S285	SEWING TEACHER (BPS-14)		1	1	480,000		776,000
J053	JUNIOR CLERK (BPS-11)		1	1	394,000		637,000
S122	SHOP ASSISTANT (BPS-07)		1	1	435,000		703,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0284	GGHS MORO						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	523,000		845,000
M022	MALHI	(BPS-01)	1	1	284,000		459,000
N003	NAIB QASID	(BPS-01)	3	3	824,000		1,332,000
S008	SANITARY WORKER	(BPS-01)	2	2	428,000		692,000
A01152	Personal pay				47,000	57,000	47,000
A012	TOTAL ALLOWANCES				<u>37,742,000</u>	<u>23,475,000</u>	<u>32,834,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,214,000</u>	<u>23,055,000</u>	<u>32,306,000</u>
A01202	House Rent Allowance				2,825,000	2,863,000	2,825,000
A01203	Conveyance Allowance				3,024,000	2,719,000	3,024,000
A01207	Washing Allowance				30,000	15,000	30,000
A0120D	Integrated Allowance				10,000	34,000	34,000
A01217	Medical Allowance				1,690,000	1,501,000	1,690,000
A0121T	Adhoc Relief Allowance 2013				366,000		
A01226	Computer Allowance				7,000	4,000	7,000
A0122C	Adhoc Relief Allowance - 2015				549,000		
A0122M	Adhoc Relief Allowance 2016				2,817,000		
A0122Y	Ad-hoc Relief Allowance 2017				5,689,000		
A01238	Charge Allowance				6,000	5,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				3,726,000		
A0123P	Ad-hoc Relief A 2019				6,309,000		
A0123X	Adhoc Relief Allowance-2020				2,824,000		
A0124F	Adhoc Relief Allowance-2021				7,342,000		
A0124R	Ad-Hoc Relief Allowance-2022					5,074,000	5,546,000
A0124S	Differential Allowance					10,840,000	11,824,000
A01270	Others						7,320,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>528,000</u>	<u>420,000</u>	<u>528,000</u>
A01289	Teaching Allowance				525,000	417,000	525,000
A01299	Others				3,000	3,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>416,000</u>	<u>244,000</u>	<u>444,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0284	GGHS MORO					
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>176,000</u>	<u>4,000</u>	<u>193,000</u>
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			172,000		189,000
A039	TOTAL GENERAL			<u>234,000</u>	<u>234,000</u>	<u>245,000</u>
A03901	Stationery			131,000	131,000	138,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03942	Cost of Other Stores			41,000	41,000	43,000
A03970	Others			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
1	Others					25,000
GGHS MORO				92,187,000	74,899,000	100,516,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0285	GGHS WARD-1 MORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,800,000</u>	<u>22,584,000</u>	<u>33,828,000</u>
A011	TOTAL PAY		<u>27</u>	<u>27</u>	<u>18,799,000</u>	<u>15,398,000</u>	<u>23,339,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>11,403,000</u>	<u>1,269,000</u>	<u>11,403,000</u>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>7</u>	<u>11,403,000</u>	<u>1,269,000</u>	<u>11,403,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	6,552,000		6,552,000
A119	ASSISTANT	(BPS-16)				1,269,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,851,000		4,851,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>7,396,000</u>	<u>14,129,000</u>	<u>11,936,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>7,370,000</u>	<u>14,082,000</u>	<u>11,910,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			551,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		341,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	1,652,000		2,670,000
D154	DRAWING TEACHER	(BPS-14)	1	1	341,000		551,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,215,000		5,195,000
S053	SENIOR CLERK	(BPS-14)				14,082,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	294,000		475,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	294,000		475,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	198,000		320,000
C089	CHOWKIDAR	(BPS-01)	2	2	341,000		551,000
N003	NAIB QASID	(BPS-01)	3	3	532,000		860,000
S008	SANITARY WORKER	(BPS-01)	1	1	162,000		262,000
A01152	Personal pay				26,000	47,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0285	GGHS WARD-1 MORO					
A012	TOTAL ALLOWANCES			<u>13,001,000</u>	<u>7,186,000</u>	<u>10,489,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,822,000</u>	<u>7,037,000</u>	<u>10,310,000</u>
A01202	House Rent Allowance			921,000	723,000	921,000
A01203	Conveyance Allowance			1,024,000	961,000	1,024,000
A01207	Washing Allowance			26,000	21,000	26,000
A0120D	Integrated Allowance			15,000	23,000	23,000
A01217	Medical Allowance			711,000	485,000	711,000
A0121T	Adhoc Relief Allowance 2013			192,000		
A0122C	Adhoc Relief Allowance - 2015			188,000		
A0122M	Adhoc Relief Allowance 2016			972,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,959,000		
A0123G	Ad-hoc Relief Allowance-2018			1,251,000		
A0123P	Ad-hoc Relief A 2019			2,044,000		
A0123X	Adhoc Relief Allowance-2020			1,026,000		
A0124F	Adhoc Relief Allowance-2021			2,493,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,527,000	1,657,000
A0124S	Differential Allowance				3,297,000	3,562,000
A01270	Others					2,386,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>179,000</u>	<u>149,000</u>	<u>179,000</u>
A01289	Teaching Allowance			179,000	149,000	179,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>25,000</u>	<u>182,000</u>
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>147,000</u>	<u>4,000</u>	<u>161,000</u>
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0285	GGHS WARD-1 MORO					
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
1	Others					2,000
GGHS WARD-1 MORO				31,968,000	22,609,000	34,010,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0286	GGHS MUBARAK BURIRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,687,000</u>	<u>20,671,000</u>	<u>30,260,000</u>
A011	TOTAL PAY		23	23	<u>17,048,000</u>	<u>14,159,000</u>	<u>21,482,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>9,841,000</u>	<u>5,654,000</u>	<u>9,841,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>9,841,000</u>	<u>5,654,000</u>	<u>9,841,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	6,247,000		6,247,000
A119	ASSISTANT	(BPS-16)				5,654,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,594,000		3,594,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>7,207,000</u>	<u>8,505,000</u>	<u>11,641,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>7,197,000</u>	<u>8,477,000</u>	<u>11,631,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			734,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		454,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	2,609,000		4,216,000
D154	DRAWING TEACHER	(BPS-14)	1	1	488,000		789,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,208,000		1,952,000
S053	SENIOR CLERK	(BPS-14)				8,477,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	310,000		501,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	376,000		608,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	240,000		388,000
C089	CHOWKIDAR	(BPS-01)	2	2	381,000		616,000
M022	MALHI	(BPS-01)	1	1	213,000		344,000
N003	NAIB QASID	(BPS-01)	2	2	504,000		814,000
S008	SANITARY WORKER	(BPS-01)	2	2	414,000		669,000
A01152	Personal pay				10,000	28,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0286	GGHS MUBARAK BURIRO					
A012	TOTAL ALLOWANCES			<u>10,639,000</u>	<u>6,512,000</u>	<u>8,778,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,489,000</u>	<u>6,407,000</u>	<u>8,628,000</u>
A01202	House Rent Allowance			849,000	747,000	849,000
A01203	Conveyance Allowance			907,000	834,000	907,000
A01207	Washing Allowance			14,000	13,000	14,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			517,000	388,000	517,000
A0121T	Adhoc Relief Allowance 2013			111,000		
A0122C	Adhoc Relief Allowance - 2015			174,000		
A0122M	Adhoc Relief Allowance 2016			898,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,888,000		
A0123G	Ad-hoc Relief Allowance-2018			1,056,000		
A0123P	Ad-hoc Relief A 2019			1,640,000		
A0123X	Adhoc Relief Allowance-2020			796,000		
A0124F	Adhoc Relief Allowance-2021			1,633,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,405,000	1,493,000
A0124S	Differential Allowance				3,009,000	3,193,000
A01270	Others					1,644,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>105,000</u>	<u>150,000</u>
A01289	Teaching Allowance			150,000	105,000	150,000
A03	TOTAL OPERATING EXPENSES			<u>190,000</u>	<u>47,000</u>	<u>205,000</u>
A033	TOTAL UTILITIES			<u>147,000</u>	<u>4,000</u>	<u>161,000</u>
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>43,000</u>	<u>43,000</u>	<u>44,000</u>
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NX0286	GGHS MUBARAK BURIRO			
GGHS MUBARAK BURIRO				
				27,877,000
				20,718,000
				30,465,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0287	GGHS NEW JATOI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,515,000</u>	<u>34,705,000</u>	<u>26,524,000</u>
A011	TOTAL PAY		<u>44</u>	<u>45</u>	<u>8,632,000</u>	<u>23,563,000</u>	<u>12,860,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>6</u>	<u>2,742,000</u>	<u>4,650,000</u>	<u>3,342,000</u>
A01101	Total Basic Pay Of Officer		5	6	<u>2,742,000</u>	<u>4,070,000</u>	<u>3,342,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,136,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,136,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			600,000
A119	ASSISTANT	(BPS-16)				4,070,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	606,000		606,000
A01102	Personal pay					580,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>39</u>	<u>39</u>	<u>5,890,000</u>	<u>18,913,000</u>	<u>9,518,000</u>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>39</u>	<u>5,890,000</u>	<u>18,797,000</u>	<u>9,518,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	329,000		532,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	205,000		331,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		11			1,350,000
S053	SENIOR CLERK	(BPS-14)	1	1	470,000	18,797,000	760,000
J053	JUNIOR CLERK	(BPS-11)	1	1	442,000		714,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	11	1,671,000		1,350,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	496,000		802,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	257,000		415,000
S275	SHOP ATTENDANT	(BPS-03)	1	1	330,000		533,000
C089	CHOWKIDAR	(BPS-01)	5	5	567,000		916,000
M022	MALHI	(BPS-01)	1	1	237,000		383,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0287	GGHS NEW JATOI						
N003	NAIB QASID	(BPS-01)	2	2	649,000		1,049,000
S008	SANITARY WORKER	(BPS-01)	1	1	237,000		383,000
A01152	Personal pay					116,000	
A012	TOTAL ALLOWANCES				<u>9,883,000</u>	<u>11,142,000</u>	<u>13,664,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,688,000</u>	<u>10,928,000</u>	<u>13,469,000</u>
A01202	House Rent Allowance				421,000	1,041,000	1,037,000
A01203	Conveyance Allowance				533,000	1,517,000	1,506,000
A01207	Washing Allowance				8,000	18,000	8,000
A0120D	Integrated Allowance				24,000	23,000	24,000
A01217	Medical Allowance				316,000	715,000	316,000
A0121T	Adhoc Relief Allowance 2013				84,000		
A0122C	Adhoc Relief Allowance - 2015				102,000		
A0122M	Adhoc Relief Allowance 2016				519,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,011,000	51,000	
A01238	Charge Allowance				1,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				674,000	69,000	
A0123P	Ad-hoc Relief A 2019				1,550,000	48,000	
A0123X	Adhoc Relief Allowance-2020				1,380,000	35,000	
A0124F	Adhoc Relief Allowance-2021				3,062,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,340,000	2,576,000
A0124S	Differential Allowance					5,066,000	5,574,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						2,423,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>195,000</u>	<u>214,000</u>	<u>195,000</u>
A01289	Teaching Allowance				195,000	214,000	195,000
A03	TOTAL OPERATING EXPENSES				<u>231,000</u>	<u>231,000</u>	<u>246,000</u>
A033	TOTAL UTILITIES				<u>126,000</u>	<u>126,000</u>	<u>138,000</u>
A03301	Gas				4,000	4,000	4,000
A03302	Water				122,000	122,000	134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

NX0287 GGHS NEW JATOI

108.000

GGHS NEW JATOI

26,770,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0288	GGHS HALANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,756,000</u>	<u>6,586,000</u>	<u>10,776,000</u>
A011	TOTAL PAY		9	9	<u>4,946,000</u>	<u>4,555,000</u>	<u>7,815,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>288,000</u>	<u>144,000</u>	<u>288,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>288,000</u>	<u>144,000</u>	<u>288,000</u>
A119	ASSISTANT (BPS-16)					144,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	288,000		288,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>4,658,000</u>	<u>4,411,000</u>	<u>7,527,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>4,658,000</u>	<u>4,383,000</u>	<u>7,527,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			781,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		483,000		
D154	DRAWING TEACHER (BPS-14)		1	1	659,000		1,065,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	3,036,000		4,906,000
S053	SENIOR CLERK (BPS-14)					4,383,000	
C089	CHOWKIDAR (BPS-01)		1	1	228,000		368,000
N003	NAIB QASID (BPS-01)		1	1	252,000		407,000
A01152	Personal pay					28,000	
A012	TOTAL ALLOWANCES				<u>3,810,000</u>	<u>2,031,000</u>	<u>2,961,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,760,000</u>	<u>1,986,000</u>	<u>2,911,000</u>
A01202	House Rent Allowance				251,000	210,000	251,000
A01203	Conveyance Allowance				367,000	267,000	367,000
A01207	Washing Allowance				41,000	4,000	41,000
A01217	Medical Allowance				169,000	112,000	169,000
A0121T	Adhoc Relief Allowance 2013				45,000		
A0122C	Adhoc Relief Allowance - 2015				59,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0288	GGHS HALANI					
A0122M	Adhoc Relief Allowance 2016			302,000		
A0122Y	Ad-hoc Relief Allowance 2017			721,000		
A0123G	Ad-hoc Relief Allowance-2018			323,000		
A0123P	Ad-hoc Relief A 2019			521,000		
A0123X	Adhoc Relief Allowance-2020			287,000		
A0124F	Adhoc Relief Allowance-2021			674,000		
A0124R	Ad-Hoc Relief Allowance-2022				438,000	496,000
A0124S	Differential Allowance				955,000	1,079,000
A01270	Others					508,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
A01289	Teaching Allowance			50,000	45,000	50,000
A03	TOTAL OPERATING EXPENSES			<u>256,000</u>	<u>113,000</u>	<u>274,000</u>
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>113,000</u>	<u>117,000</u>
A03901	Stationery			66,000	66,000	69,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			20,000	20,000	21,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
A06	TOTAL TRANSFERS				<u>900,000</u>	
A061	TOTAL SCHOLARSHIP				<u>900,000</u>	
A06102	Others				900,000	
GGHS HALANI				9,012,000	7,599,000	11,050,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0289	GGHS KANIARO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,017,000</u>	<u>7,317,000</u>	<u>13,725,000</u>
A011	TOTAL PAY	10	10	<u>6,323,000</u>	<u>4,913,000</u>	<u>9,694,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>849,000</u>	<u>425,000</u>	<u>849,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>849,000</u>	<u>425,000</u>	<u>849,000</u>
A119	ASSISTANT (BPS-16)				425,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	849,000		849,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>5,474,000</u>	<u>4,488,000</u>	<u>8,845,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>5,474,000</u>	<u>4,488,000</u>	<u>8,845,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	4,866,000		7,863,000
S053	SENIOR CLERK (BPS-14)				4,488,000	
C089	CHOWKIDAR (BPS-01)	1	1	353,000		570,000
N003	NAIB QASID (BPS-01)	1	1	255,000		412,000
A012	TOTAL ALLOWANCES			<u>5,694,000</u>	<u>2,404,000</u>	<u>4,031,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,607,000</u>	<u>2,343,000</u>	<u>3,944,000</u>
A01202	House Rent Allowance			954,000	264,000	954,000
A01203	Conveyance Allowance			563,000	339,000	563,000
A01207	Washing Allowance			9,000	6,000	9,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			493,000	257,000	493,000
A0121T	Adhoc Relief Allowance 2013			70,000		
A0122C	Adhoc Relief Allowance - 2015			56,000	4,000	
A0122M	Adhoc Relief Allowance 2016			327,000	14,000	
A0122Y	Ad-hoc Relief Allowance 2017			692,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018			416,000	4,000	
A0123P	Ad-hoc Relief A 2019			753,000	1,000	
A0123X	Adhoc Relief Allowance-2020			438,000	25,000	
A0124F	Adhoc Relief Allowance-2021			836,000	18,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0289	GGHS KANIARO					
A0124R	Ad-Hoc Relief Allowance-2022				464,000	442,000
A0124S	Differential Allowance				933,000	971,000
A01270	Others					506,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>87,000</u>	<u>61,000</u>	<u>87,000</u>
A01289	Teaching Allowance			87,000	61,000	87,000
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>11,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
1	Others					2,000
GGHS KANIARO				12,171,000	7,328,000	13,893,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0290	GGHS DARBELO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,728,000</u>	<u>4,962,000</u>	<u>7,077,000</u>
A011	TOTAL PAY		2	2	<u>3,625,000</u>	<u>3,321,000</u>	<u>5,397,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>734,000</u>	<u>1,329,000</u>	<u>734,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>734,000</u>	<u>1,329,000</u>	<u>734,000</u>
A119	ASSISTANT (BPS-16)					1,329,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	734,000		734,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,891,000</u>	<u>1,992,000</u>	<u>4,663,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,877,000</u>	<u>1,985,000</u>	<u>4,649,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			614,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		380,000		
D154	DRAWING TEACHER (BPS-14)		1	1	223,000		360,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	2,057,000		3,324,000
S053	SENIOR CLERK (BPS-14)					1,985,000	
N003	NAIB QASID (BPS-01)		1	1	217,000		351,000
A01152	Personal pay				14,000	7,000	14,000
A012	TOTAL ALLOWANCES				<u>2,103,000</u>	<u>1,641,000</u>	<u>1,680,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,067,000</u>	<u>1,616,000</u>	<u>1,644,000</u>
A01202	House Rent Allowance				158,000	213,000	158,000
A01203	Conveyance Allowance				183,000	235,000	183,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				93,000	124,000	93,000
A0121T	Adhoc Relief Allowance 2013				13,000		
A0122C	Adhoc Relief Allowance - 2015				29,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0290	GGHS DARBELO					
A0122M	Adhoc Relief Allowance 2016			149,000		
A0122Y	Ad-hoc Relief Allowance 2017			299,000		
A0123G	Ad-hoc Relief Allowance-2018			196,000		
A0123P	Ad-hoc Relief A 2019			338,000		
A0123X	Adhoc Relief Allowance-2020			147,000		
A0124F	Adhoc Relief Allowance-2021			454,000		
A0124R	Ad-Hoc Relief Allowance-2022				328,000	270,000
A0124S	Differential Allowance				709,000	571,000
A01270	Others					361,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>36,000</u>	<u>25,000</u>	<u>36,000</u>
A01289	Teaching Allowance			36,000	25,000	36,000
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>14,000</u>	<u>171,000</u>
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
1	Others					2,000
GGHS DARBELO				5,885,000	4,976,000	7,248,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0291	GGHS BHIRIA ROAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,981,000</u>	<u>7,183,000</u>	<u>12,848,000</u>
A011	TOTAL PAY	8	8	<u>6,234,000</u>	<u>4,878,000</u>	<u>9,800,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>447,000</u>	<u>1,674,000</u>	<u>447,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>447,000</u>	<u>1,674,000</u>	<u>447,000</u>
A119	ASSISTANT (BPS-16)				1,674,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	447,000		447,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>5,787,000</u>	<u>3,204,000</u>	<u>9,353,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>5,787,000</u>	<u>3,204,000</u>	<u>9,353,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5,113,000		8,263,000
S053	SENIOR CLERK (BPS-14)				3,204,000	
C089	CHOWKIDAR (BPS-01)	1	1	337,000		545,000
N003	NAIB QASID (BPS-01)	1	1	337,000		545,000
A012	TOTAL ALLOWANCES			<u>3,747,000</u>	<u>2,305,000</u>	<u>3,048,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,686,000</u>	<u>2,265,000</u>	<u>2,987,000</u>
A01202	House Rent Allowance			216,000	229,000	216,000
A01203	Conveyance Allowance			348,000	328,000	348,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			37,000	19,000	37,000
A01217	Medical Allowance			145,000	146,000	145,000
A0121T	Adhoc Relief Allowance 2013			81,000		
A0122C	Adhoc Relief Allowance - 2015			58,000		
A0122M	Adhoc Relief Allowance 2016			298,000		
A0122Y	Ad-hoc Relief Allowance 2017			597,000		
A0123G	Ad-hoc Relief Allowance-2018			387,000		
A0123P	Ad-hoc Relief A 2019			563,000		
A0123X	Adhoc Relief Allowance-2020			282,000		
A0124F	Adhoc Relief Allowance-2021			672,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0291	GGHS BHIRIA ROAD					
A0124R	Ad-Hoc Relief Allowance-2022				488,000	506,000
A0124S	Differential Allowance				1,053,000	1,077,000
A01270	Others					656,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>61,000</u>	<u>40,000</u>	<u>61,000</u>
A01289	Teaching Allowance			61,000	40,000	61,000
A03	TOTAL OPERATING EXPENSES			<u>261,000</u>	<u>118,000</u>	<u>280,000</u>
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>118,000</u>	<u>123,000</u>
A03901	Stationery			76,000	76,000	80,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
GGHS BHIRIA ROAD				10,242,000	7,301,000	13,128,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0292	GGHS BHIRIA CITY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,130,000</u>	<u>3,504,000</u>	
A011	TOTAL PAY	5		<u>5,307,000</u>	<u>2,674,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>1,554,000</u>	<u>777,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>1,554,000</u>	<u>777,000</u>	
A119	ASSISTANT (BPS-16)				777,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1		1,554,000		
A011-2	TOTAL PAY OF OTHER STAFF	4		<u>3,753,000</u>	<u>1,897,000</u>	
A01151	Total Basic Pay Other Staff	4		<u>3,727,000</u>	<u>1,833,000</u>	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3		3,245,000		
S053	SENIOR CLERK (BPS-14)				1,833,000	
N003	NAIB QASID (BPS-01)	1		482,000		
A01152	Personal pay			26,000	64,000	
A012	TOTAL ALLOWANCES			<u>2,823,000</u>	<u>830,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,760,000</u>	<u>817,000</u>	
A01202	House Rent Allowance			151,000	51,000	
A01203	Conveyance Allowance			281,000	109,000	
A0120D	Integrated Allowance			4,000	2,000	
A01217	Medical Allowance			119,000	53,000	
A0121T	Adhoc Relief Allowance 2013			55,000		
A0122C	Adhoc Relief Allowance - 2015			50,000		
A0122M	Adhoc Relief Allowance 2016			250,000		
A0122Y	Ad-hoc Relief Allowance 2017			500,000		
A0123G	Ad-hoc Relief Allowance-2018			265,000		
A0123P	Ad-hoc Relief A 2019			415,000		
A0123X	Adhoc Relief Allowance-2020			259,000		
A0124F	Adhoc Relief Allowance-2021			411,000		
A0124R	Ad-Hoc Relief Allowance-2022				189,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0292 GGHS BHIRIA CITY						
A0124S	Differential Allowance				413,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>13,000</u>	
A01289	Teaching Allowance			63,000	13,000	
A03	TOTAL OPERATING EXPENSES			<u>241,000</u>	<u>98,000</u>	
A033	TOTAL UTILITIES			<u>143,000</u>		
A03303	Electricity			143,000		
A039	TOTAL GENERAL			<u>98,000</u>	<u>98,000</u>	
A03901	Stationery			64,000	64,000	
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	
A03905	Newspapers Periodicals and Books			2,000	2,000	
A03942	Cost of Other Stores			9,000	9,000	
A03970	Others			5,000	5,000	
GGHS BHIRIA CITY				8,371,000	3,602,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0293	GGHS THARUSHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,748,000</u>	<u>27,651,000</u>	<u>46,433,000</u>
A011	TOTAL PAY		31	31	<u>29,151,000</u>	<u>18,903,000</u>	<u>33,278,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>22,433,000</u>	<u>5,191,000</u>	<u>22,433,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>22,153,000</u>	<u>5,051,000</u>	<u>22,153,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			8,582,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		8,582,000		
I075	INSTRUCTOR (RELATED STUDIES) (BPS-17)		1	1	4,528,000		4,528,000
A119	ASSISTANT (BPS-16)					5,051,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	9,043,000		9,043,000
A01102	Personal pay				280,000	140,000	280,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>6,718,000</u>	<u>13,712,000</u>	<u>10,845,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>6,699,000</u>	<u>13,647,000</u>	<u>10,826,000</u>
I096	ISLAMIAT TEACHER (BPS-15)		1	1	144,000		233,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	1,712,000		2,767,000
G067	GARMENT TEACHER (BPS-14)		1	1	199,000		322,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		7	7	3,125,000		5,050,000
S053	SENIOR CLERK (BPS-14)					13,647,000	
J053	JUNIOR CLERK (BPS-11)		2	2	392,000		633,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	405,000		654,000
C089	CHOWKIDAR (BPS-01)		2	2	318,000		514,000
N003	NAIB QASID (BPS-01)		1	1	205,000		331,000
S008	SANITARY WORKER (BPS-01)		1	1	199,000		322,000
A01152	Personal pay				19,000	65,000	19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0293	GGHS THARUSHAH					
A012	TOTAL ALLOWANCES			<u>16,597,000</u>	<u>8,748,000</u>	<u>13,155,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,383,000</u>	<u>8,598,000</u>	<u>12,941,000</u>
A01202	House Rent Allowance			1,239,000	1,068,000	1,239,000
A01203	Conveyance Allowance			1,366,000	1,035,000	1,366,000
A01207	Washing Allowance			8,000	6,000	8,000
A01208	Dress Allowance				2,000	
A0120D	Integrated Allowance			17,000	23,000	23,000
A01217	Medical Allowance			808,000	570,000	808,000
A0121T	Adhoc Relief Allowance 2013			129,000		
A0122C	Adhoc Relief Allowance - 2015			272,000		
A0122M	Adhoc Relief Allowance 2016			1,397,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,815,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,708,000		
A0123P	Ad-hoc Relief A 2019			2,714,000		
A0123X	Adhoc Relief Allowance-2020			1,224,000		
A0124F	Adhoc Relief Allowance-2021			2,680,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,867,000	2,003,000
A0124S	Differential Allowance				4,021,000	4,308,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					3,180,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>214,000</u>	<u>150,000</u>	<u>214,000</u>
A01289	Teaching Allowance			214,000	150,000	214,000
A03	TOTAL OPERATING EXPENSES			<u>231,000</u>	<u>88,000</u>	<u>247,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>147,000</u>	<u>4,000</u>	<u>161,000</u>
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			143,000		157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

NX0293 GGHS THARUSHAH

80.000

GGHS THARUSHAH	45,979,000	27,739,000	46,680,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0294	GGHS N.FEROZE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,126,000</u>	<u>9,221,000</u>	
A011	TOTAL PAY	11		<u>24,829,000</u>	<u>7,103,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>11,191,000</u>	<u>2,920,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>10,706,000</u>	<u>2,677,000</u>	
A119	ASSISTANT (BPS-16)				2,677,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1		10,706,000		
A01102	Personal pay			485,000	243,000	
A011-2	TOTAL PAY OF OTHER STAFF	10		<u>13,638,000</u>	<u>4,183,000</u>	
A01151	Total Basic Pay Other Staff	10		<u>13,638,000</u>	<u>4,183,000</u>	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8		10,761,000		
S053	SENIOR CLERK (BPS-14)				4,183,000	
C089	CHOWKIDAR (BPS-01)	1		1,443,000		
N003	NAIB QASID (BPS-01)	1		1,434,000		
A012	TOTAL ALLOWANCES			<u>7,297,000</u>	<u>2,118,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,136,000</u>	<u>2,068,000</u>	
A01202	House Rent Allowance			560,000	226,000	
A01203	Conveyance Allowance			721,000	333,000	
A01207	Washing Allowance			4,000	4,000	
A01217	Medical Allowance			405,000	172,000	
A0121T	Adhoc Relief Allowance 2013			61,000		
A0122C	Adhoc Relief Allowance - 2015			137,000		
A0122M	Adhoc Relief Allowance 2016			707,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,423,000		
A0123G	Ad-hoc Relief Allowance-2018			891,000		
A0123P	Ad-hoc Relief A 2019			1,449,000		
A0123X	Adhoc Relief Allowance-2020			295,000		
A0124F	Adhoc Relief Allowance-2021			483,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0294	GGHS N.FEROZE					
A0124R	Ad-Hoc Relief Allowance-2022				414,000	
A0124S	Differential Allowance				919,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>161,000</u>	<u>50,000</u>	
A01289	Teaching Allowance			161,000	50,000	
A03	TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>35,000</u>	
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	
A03201	Postage and Telegraph			1,000	1,000	
A03202	Telephone and Trunk call			19,000	19,000	
A033	TOTAL UTILITIES			<u>143,000</u>		
A03303	Electricity			143,000		
A039	TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	
A03901	Stationery			5,000	5,000	
A03902	Printing and Publication			4,000	4,000	
A03905	Newspapers Periodicals and Books			4,000	4,000	
A03970	Others			2,000	2,000	
GGHS N.FEROZE				32,304,000	9,256,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0295	GGHS PADIDAN TOWN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,815,000</u>	<u>3,701,000</u>	<u>6,716,000</u>
A011	TOTAL PAY	2	2	<u>3,469,000</u>	<u>2,499,000</u>	<u>5,384,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>360,000</u>	<u>180,000</u>	<u>360,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>360,000</u>	<u>180,000</u>	<u>360,000</u>
A119	ASSISTANT (BPS-16)				180,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	360,000		360,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>3,109,000</u>	<u>2,319,000</u>	<u>5,024,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>3,109,000</u>	<u>2,319,000</u>	<u>5,024,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	2,882,000		4,657,000
S053	SENIOR CLERK (BPS-14)				2,319,000	
N003	NAIB QASID (BPS-01)	1	1	227,000		367,000
A012	TOTAL ALLOWANCES			<u>2,346,000</u>	<u>1,202,000</u>	<u>1,332,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,283,000</u>	<u>1,189,000</u>	<u>1,269,000</u>
A01202	House Rent Allowance			162,000	141,000	162,000
A01203	Conveyance Allowance			228,000	201,000	228,000
A01207	Washing Allowance			3,000	2,000	3,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			105,000	92,000	105,000
A0121T	Adhoc Relief Allowance 2013			54,000		
A0122C	Adhoc Relief Allowance - 2015			36,000		
A0122M	Adhoc Relief Allowance 2016			185,000		
A0122Y	Ad-hoc Relief Allowance 2017			374,000		
A0123G	Ad-hoc Relief Allowance-2018			245,000		
A0123P	Ad-hoc Relief A 2019			379,000		
A0123X	Adhoc Relief Allowance-2020			224,000		
A0124F	Adhoc Relief Allowance-2021			282,000		
A0124R	Ad-Hoc Relief Allowance-2022				231,000	153,000
A0124S	Differential Allowance				511,000	329,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0295 GGHS PADIDAN TOWN						
A01270	Others					278,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>13,000</u>	<u>63,000</u>
A01289	Teaching Allowance			63,000	13,000	63,000
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>13,000</u>	<u>170,000</u>
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
1	Others					2,000
GGHS PADIDAN TOWN				5,971,000	3,714,000	6,886,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0296	GGHS NEW JATOI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,407,000</u>	<u>6,001,000</u>	<u>8,214,000</u>
A011	TOTAL PAY	2	2	<u>4,046,000</u>	<u>4,043,000</u>	<u>5,765,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,255,000</u>	<u>1,110,000</u>	<u>1,255,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,255,000</u>	<u>1,110,000</u>	<u>1,255,000</u>
A119	ASSISTANT (BPS-16)				1,110,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,255,000		1,255,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>2,791,000</u>	<u>2,933,000</u>	<u>4,510,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>2,791,000</u>	<u>2,926,000</u>	<u>4,510,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	376,000		608,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	2,286,000		3,694,000
S053	SENIOR CLERK (BPS-14)				2,926,000	
N003	NAIB QASID (BPS-01)	1	1	129,000		208,000
A01152	Personal pay				7,000	
A012	TOTAL ALLOWANCES			<u>3,361,000</u>	<u>1,958,000</u>	<u>2,449,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,289,000</u>	<u>1,900,000</u>	<u>2,377,000</u>
A01202	House Rent Allowance			222,000	232,000	222,000
A01203	Conveyance Allowance			323,000	260,000	323,000
A01207	Washing Allowance			1,000	2,000	1,000
A0120D	Integrated Allowance			6,000	5,000	6,000
A01217	Medical Allowance			143,000	127,000	143,000
A0121T	Adhoc Relief Allowance 2013			51,000		
A0122C	Adhoc Relief Allowance - 2015			45,000		
A0122M	Adhoc Relief Allowance 2016			235,000		
A0122Y	Ad-hoc Relief Allowance 2017			471,000		
A0123G	Ad-hoc Relief Allowance-2018			301,000		
A0123P	Ad-hoc Relief A 2019			592,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0296 GGHS NEW JATOI						
A0123X	Adhoc Relief Allowance-2020			294,000		
A0124F	Adhoc Relief Allowance-2021			605,000		
A0124R	Ad-Hoc Relief Allowance-2022				400,000	409,000
A0124S	Differential Allowance				874,000	890,000
A01270	Others					383,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>72,000</u>	<u>58,000</u>	<u>72,000</u>
A01289	Teaching Allowance			72,000	58,000	72,000
A03	TOTAL OPERATING EXPENSES			<u>152,000</u>	<u>9,000</u>	<u>166,000</u>
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
1	Others					2,000
GGHS NEW JATOI				7,559,000	6,010,000	8,380,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0303	GBHS BEW PIND SUKKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,952,000</u>	<u>42,994,000</u>	<u>49,965,000</u>
A011	TOTAL PAY		39	39	<u>24,701,000</u>	<u>28,840,000</u>	<u>31,837,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>13,089,000</u>	<u>12,869,000</u>	<u>13,089,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>12,793,000</u>	<u>12,630,000</u>	<u>12,793,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			2,463,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		2,463,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	224,000		224,000
A119	ASSISTANT (BPS-16)					12,630,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	9,548,000		9,548,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	558,000		558,000
A01102	Personal pay				296,000	239,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>11,612,000</u>	<u>15,971,000</u>	<u>18,748,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>11,585,000</u>	<u>15,939,000</u>	<u>18,721,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	1,397,000		2,258,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			989,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		612,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	945,000		1,527,000
D154	DRAWING TEACHER (BPS-14)		2	2	851,000		1,375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	4,465,000		7,215,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,619,000		2,616,000
S053	SENIOR CLERK (BPS-14)					15,939,000	
J053	JUNIOR CLERK (BPS-11)		1	1	200,000		323,000
C089	CHOWKIDAR (BPS-01)		3	3	592,000		957,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0303	GBHS BEW PIND SUKKAR						
N003	NAIB QASID	(BPS-01)	2	2	501,000		810,000
S008	SANITARY WORKER	(BPS-01)	2	2	403,000		651,000
A01152	Personal pay				27,000	32,000	27,000
A012	TOTAL ALLOWANCES				<u>21,251,000</u>	<u>14,154,000</u>	<u>18,128,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,919,000</u>	<u>13,883,000</u>	<u>17,796,000</u>
A01202	House Rent Allowance				2,234,000	2,508,000	2,460,000
A01203	Conveyance Allowance				1,739,000	1,572,000	1,739,000
A01207	Washing Allowance				9,000	6,000	9,000
A0120D	Integrated Allowance				11,000	21,000	14,000
A01217	Medical Allowance				895,000	765,000	895,000
A0121T	Adhoc Relief Allowance 2013				64,000	15,000	
A0122C	Adhoc Relief Allowance - 2015				296,000	3,000	
A0122M	Adhoc Relief Allowance 2016				1,536,000	12,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,045,000	8,000	
A0123G	Ad-hoc Relief Allowance-2018				2,030,000	15,000	
A0123P	Ad-hoc Relief A 2019				3,514,000	10,000	
A0123X	Adhoc Relief Allowance-2020				1,343,000	15,000	
A0124F	Adhoc Relief Allowance-2021				4,193,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,851,000	3,174,000
A0124S	Differential Allowance					6,067,000	6,745,000
A01253	Science Teaching Allowance				10,000	10,000	10,000
A01270	Others						2,750,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>332,000</u>	<u>271,000</u>	<u>332,000</u>
A01289	Teaching Allowance				332,000	271,000	332,000
A03	TOTAL OPERATING EXPENSES				<u>263,000</u>	<u>150,000</u>	<u>280,000</u>
A032	TOTAL COMMUNICATIONS				<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				6,000	6,000	6,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0303	GBHS BEW PIND SUKKAR					
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>142,000</u>	<u>142,000</u>	<u>148,000</u>
A03901	Stationery			93,000	93,000	98,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>800,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
GBHS BEW PIND SUKKAR				46,215,000	43,944,000	50,245,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0304	GBHS PATANI TAL ROHRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,093,000</u>	<u>22,270,000</u>	<u>22,195,000</u>
A011	TOTAL PAY		<u>42</u>	<u>43</u>	<u>10,023,000</u>	<u>14,918,000</u>	<u>13,335,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>4,942,000</u>	<u>2,666,000</u>	<u>4,942,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,942,000</u>	<u>2,666,000</u>	<u>4,942,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			2,383,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		2,383,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	132,000		132,000
A119	ASSISTANT (BPS-16)					2,666,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	2,098,000		2,098,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	329,000		329,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>37</u>	<u>5,081,000</u>	<u>12,252,000</u>	<u>8,393,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>37</u>	<u>5,081,000</u>	<u>12,185,000</u>	<u>8,393,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	119,000		192,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		2	2	281,000		454,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	11	2,030,000		3,280,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	648,000		1,047,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			4			592,000
S053	SENIOR CLERK (BPS-14)					12,185,000	
J053	JUNIOR CLERK (BPS-11)		1	1	66,000		107,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		8	4	732,000		592,000
C089	CHOWKIDAR (BPS-01)		5	5	507,000		819,000
N003	NAIB QASID (BPS-01)		3	3	325,000		525,000
S008	SANITARY WORKER (BPS-01)		3	3	373,000		603,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0304	GBHS PATANI TAL ROHRI					
A01152	Personal pay				67,000	
A012	TOTAL ALLOWANCES			<u>9,070,000</u>	<u>7,352,000</u>	<u>8,860,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,897,000</u>	<u>7,196,000</u>	<u>8,687,000</u>
A01202	House Rent Allowance			478,000	797,000	728,000
A01203	Conveyance Allowance			653,000	1,108,000	1,014,000
A01207	Washing Allowance			8,000	9,000	8,000
A0120D	Integrated Allowance			6,000	23,000	23,000
A01217	Medical Allowance			392,000	522,000	392,000
A0121T	Adhoc Relief Allowance 2013			39,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			113,000	2,000	
A0122M	Adhoc Relief Allowance 2016			576,000	11,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,152,000	24,000	
A01238	Charge Allowance				4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			650,000	16,000	
A0123P	Ad-hoc Relief A 2019			1,347,000	24,000	
A0123X	Adhoc Relief Allowance-2020			711,000		
A0124F	Adhoc Relief Allowance-2021			2,767,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,466,000	1,540,000
A0124S	Differential Allowance				3,182,000	3,331,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others					1,644,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>173,000</u>	<u>156,000</u>	<u>173,000</u>
A01289	Teaching Allowance			173,000	156,000	173,000
A03	TOTAL OPERATING EXPENSES			<u>227,000</u>	<u>97,000</u>	<u>244,000</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>130,000</u>		<u>143,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0304	GBHS PATANI TAL ROHRI					
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>77,000</u>	<u>80,000</u>
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GBHS PATANI TAL ROHRI				19,320,000	22,367,000	22,439,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0305	GBHS DUBAR TAL ROHRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,488,000</u>	<u>12,757,000</u>	<u>12,437,000</u>
A011	TOTAL PAY		32	32	<u>5,509,000</u>	<u>8,501,000</u>	<u>6,995,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>3,097,000</u>	<u>1,462,000</u>	<u>3,097,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>3,097,000</u>	<u>1,253,000</u>	<u>3,097,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			149,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		149,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	127,000		127,000
A119	ASSISTANT	(BPS-16)				1,253,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,558,000		2,558,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	263,000		263,000
A01102	Personal pay					209,000	
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>2,412,000</u>	<u>7,039,000</u>	<u>3,898,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>2,412,000</u>	<u>7,039,000</u>	<u>3,898,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	168,000		271,000
D154	DRAWING TEACHER	(BPS-14)	1	1	134,000		217,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,140,000		1,842,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	134,000		217,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			208,000
S053	SENIOR CLERK	(BPS-14)				7,039,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	101,000		163,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	1	257,000		208,000
C089	CHOWKIDAR	(BPS-01)	2	2	163,000		263,000
N003	NAIB QASID	(BPS-01)	2	2	198,000		320,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0305	GBHS DUBAR TAL ROHRI						
S008	SANITARY WORKER	(BPS-01)	1	1	117,000		189,000
A012	TOTAL ALLOWANCES				<u>4,979,000</u>	<u>4,256,000</u>	<u>5,442,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,895,000</u>	<u>4,174,000</u>	<u>5,358,000</u>
A01202	House Rent Allowance				323,000	472,000	488,000
A01203	Conveyance Allowance				466,000	653,000	666,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				223,000	305,000	223,000
A0121T	Adhoc Relief Allowance 2013				55,000	4,000	
A0122C	Adhoc Relief Allowance - 2015				54,000	3,000	
A0122M	Adhoc Relief Allowance 2016				276,000	14,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					15,000	
A0122Y	Ad-hoc Relief Allowance 2017				591,000	25,000	
A0123G	Ad-hoc Relief Allowance-2018				368,000	17,000	
A0123P	Ad-hoc Relief A 2019				803,000	25,000	
A0123X	Adhoc Relief Allowance-2020				380,000	17,000	
A0124F	Adhoc Relief Allowance-2021				1,346,000	19,000	
A0124R	Ad-Hoc Relief Allowance-2022					820,000	938,000
A0124S	Differential Allowance					1,775,000	2,025,000
A01270	Others						1,008,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>84,000</u>	<u>82,000</u>	<u>84,000</u>
A01289	Teaching Allowance				84,000	82,000	84,000
A03	TOTAL OPERATING EXPENSES				<u>207,000</u>	<u>77,000</u>	<u>222,000</u>
A032	TOTAL COMMUNICATIONS				<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				19,000	19,000	20,000
A033	TOTAL UTILITIES				<u>130,000</u>		<u>143,000</u>
A03303	Electricity				130,000		143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

SY0305 GBHS DUBAR TAL ROHRI

58,000

12,659,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0306	GBHS JUNAS TAL PANOJ AKIL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,695,000</u>	<u>12,193,000</u>	<u>22,218,000</u>
A011	TOTAL PAY		38	38	<u>12,893,000</u>	<u>7,945,000</u>	<u>16,472,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>7,085,000</u>	<u>850,000</u>	<u>7,085,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>7,085,000</u>	<u>850,000</u>	<u>7,085,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			5,059,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		5,059,000		
A119	ASSISTANT	(BPS-16)				850,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	1,815,000		1,815,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	211,000		211,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>5,808,000</u>	<u>7,095,000</u>	<u>9,387,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>5,808,000</u>	<u>7,074,000</u>	<u>9,387,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	224,000		362,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			356,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		220,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	190,000		307,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,978,000		3,196,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,067,000		1,724,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		4			900,000
S053	SENIOR CLERK	(BPS-14)				7,074,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	151,000		244,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	5	1,113,000		900,000
C089	CHOWKIDAR	(BPS-01)	3	3	333,000		538,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0306	GBHS JUNAS TAL PANOJ AKIL						
N003	NAIB QASID	(BPS-01)	1	1	266,000		430,000
S008	SANITARY WORKER	(BPS-01)	1	1	266,000		430,000
A01152	Personal pay					21,000	
A012	TOTAL ALLOWANCES				<u>8,802,000</u>	<u>4,248,000</u>	<u>5,746,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,638,000</u>	<u>4,127,000</u>	<u>5,582,000</u>
A01202	House Rent Allowance				716,000	517,000	716,000
A01203	Conveyance Allowance				821,000	757,000	821,000
A01207	Washing Allowance				6,000	4,000	6,000
A01217	Medical Allowance				426,000	298,000	426,000
A0121T	Adhoc Relief Allowance 2013				112,000	1,000	
A0122C	Adhoc Relief Allowance - 2015				130,000	2,000	
A0122M	Adhoc Relief Allowance 2016				675,000	2,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,357,000	10,000	
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				905,000	3,000	
A0123P	Ad-hoc Relief A 2019				1,329,000	4,000	
A0123X	Adhoc Relief Allowance-2020				669,000	4,000	
A0124F	Adhoc Relief Allowance-2021				1,488,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022					780,000	747,000
A0124S	Differential Allowance					1,679,000	1,607,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others					34,000	1,255,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>164,000</u>	<u>121,000</u>	<u>164,000</u>
A01289	Teaching Allowance				164,000	121,000	164,000
A03	TOTAL OPERATING EXPENSES				<u>345,000</u>	<u>84,000</u>	<u>374,000</u>
A032	TOTAL COMMUNICATIONS				<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				19,000	19,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0306	GBHS JUNAS TAL PANOJ AKIL					
A033	TOTAL UTILITIES			<u>261,000</u>		<u>287,000</u>
A03303	Electricity			261,000		287,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>66,000</u>
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GBHS JUNAS TAL PANOJ AKIL				22,040,000	12,277,000	22,592,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0307	GBHS KAMAL KHAN INDHAR TAL ROHRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,313,000</u>	<u>21,353,000</u>	<u>25,220,000</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	<u>13,190,000</u>	<u>14,311,000</u>	<u>16,026,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>8,582,000</u>	<u>1,555,000</u>	<u>8,582,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>8,582,000</u>	<u>1,555,000</u>	<u>8,582,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,240,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,240,000		
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	286,000		286,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	286,000		286,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	388,000		388,000
A119	ASSISTANT	(BPS-16)				1,555,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	144,000		144,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	358,000		358,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	5,492,000		5,492,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	388,000		388,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>4,608,000</u>	<u>12,756,000</u>	<u>7,444,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>4,608,000</u>	<u>12,756,000</u>	<u>7,444,000</u>
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	229,000		370,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	586,000		947,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	460,000		743,000
D154	DRAWING TEACHER	(BPS-14)	1	1	543,000		877,000
J094	JR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3		651,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	6	637,000		2,081,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0307	GBHS KAMAL KHAN INDHAR TAL ROHRI						
O044	ORIENTAL TEACHER	(BPS-14)	1	1	543,000		877,000
S053	SENIOR CLERK	(BPS-14)				12,756,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	190,000		307,000
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		323,000
A313	ATTENDANT	(BPS-03)	1	1	131,000		212,000
C089	CHOWKIDAR	(BPS-01)	1	1	229,000		370,000
N003	NAIB QASID	(BPS-01)	1	1	103,000		166,000
S008	SANITARY WORKER	(BPS-01)	1	1	106,000		171,000
A012	TOTAL ALLOWANCES				<u>9,123,000</u>	<u>7,042,000</u>	<u>9,194,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,957,000</u>	<u>6,823,000</u>	<u>9,028,000</u>
A01202	House Rent Allowance				576,000	816,000	771,000
A01203	Conveyance Allowance				882,000	1,093,000	1,055,000
A0120D	Integrated Allowance				4,000	2,000	4,000
A01217	Medical Allowance				448,000	437,000	448,000
A0121T	Adhoc Relief Allowance 2013				70,000		
A0122C	Adhoc Relief Allowance - 2015				148,000	1,000	
A0122M	Adhoc Relief Allowance 2016				766,000	2,000	
A0122N	Special Conveyance Allowance to Disbale Employees					30,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,534,000	1,000	
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				843,000	1,000	
A0123P	Ad-hoc Relief A 2019				1,176,000	2,000	
A0123X	Adhoc Relief Allowance-2020				610,000	2,000	
A0124F	Adhoc Relief Allowance-2021				1,899,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,412,000	1,509,000
A0124S	Differential Allowance					3,020,000	3,225,000
A01270	Others						2,015,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>166,000</u>	<u>219,000</u>	<u>166,000</u>
A01289	Teaching Allowance				166,000	219,000	166,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0307 GBHS KAMAL KHAN INDHAR TAL ROHRI						
A03	TOTAL OPERATING EXPENSES			402,000	272,000	427,000
A032	TOTAL COMMUNICATIONS			27,000	27,000	28,000
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			19,000	19,000	20,000
A033	TOTAL UTILITIES			130,000		143,000
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			245,000	245,000	256,000
A03902	Printing and Publication			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			41,000	41,000	43,000
A03906	Uniforms and Protective Clothing			98,000	98,000	103,000
A03970	Others			76,000	76,000	80,000
1	Others					80,000
GBHS KAMAL KHAN INDHAR TAL ROHRI				22,715,000	21,625,000	25,647,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0308	GBHS NAU GOTH SUKKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,108,000</u>	<u>17,358,000</u>	<u>17,728,000</u>
A011	TOTAL PAY		23	23	<u>8,779,000</u>	<u>11,443,000</u>	<u>10,092,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>6,646,000</u>	<u>851,000</u>	<u>6,646,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>6,646,000</u>	<u>851,000</u>	<u>6,646,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	751,000		751,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	133,000		133,000
A119	ASSISTANT	(BPS-16)				851,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	5,533,000		5,533,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	229,000		229,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,133,000</u>	<u>10,592,000</u>	<u>3,446,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,133,000</u>	<u>10,592,000</u>	<u>3,446,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	309,000		499,000
D154	DRAWING TEACHER	(BPS-14)	1	1	245,000		396,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	736,000		1,189,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	245,000		396,000
S053	SENIOR CLERK	(BPS-14)				10,592,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	169,000		273,000
C089	CHOWKIDAR	(BPS-01)	1	1	143,000		231,000
N003	NAIB QASID	(BPS-01)	1	1	143,000		231,000
S008	SANITARY WORKER	(BPS-01)	1	1	143,000		231,000
A012	TOTAL ALLOWANCES				<u>7,329,000</u>	<u>5,915,000</u>	<u>7,636,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,202,000</u>	<u>5,782,000</u>	<u>7,509,000</u>
A01202	House Rent Allowance				569,000	931,000	892,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0308	GBHS NAU GOTH SUKKAR					
A01203	Conveyance Allowance			790,000	870,000	840,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			329,000	347,000	329,000
A0121T	Adhoc Relief Allowance 2013			110,000	1,000	
A0122C	Adhoc Relief Allowance - 2015			101,000	1,000	
A0122M	Adhoc Relief Allowance 2016			476,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,110,000	5,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			740,000	4,000	
A0123P	Ad-hoc Relief A 2019			1,139,000	6,000	
A0123X	Adhoc Relief Allowance-2020			551,000	4,000	
A0124F	Adhoc Relief Allowance-2021			1,276,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,146,000	1,212,000
A0124S	Differential Allowance				2,441,000	2,577,000
A01253	Science Teaching Allowance				1,000	
A01270	Others					1,643,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>127,000</u>	<u>133,000</u>	<u>127,000</u>
A01289	Teaching Allowance			127,000	133,000	127,000
A03	TOTAL OPERATING EXPENSES			<u>206,000</u>	<u>76,000</u>	<u>221,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>130,000</u>		<u>143,000</u>
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY0308	GBHS NAU GOTH SUKKAR			
1	Others			5,000
GBHS NAU GOTH SUKKAR				16,314,000
				17,434,000
				17,949,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0309	GGHS KGM LIAQ MAKAR SUKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,193,000</u>	<u>24,973,000</u>	<u>28,423,000</u>
A011	TOTAL PAY		<u>45</u>	<u>46</u>	<u>15,029,000</u>	<u>16,578,000</u>	<u>18,228,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>14</u>	<u>10,133,000</u>	<u>6,860,000</u>	<u>10,133,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>9,890,000</u>	<u>6,738,000</u>	<u>9,890,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			5,288,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		5,288,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	201,000		201,000
A119	ASSISTANT (BPS-16)					6,738,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	4,184,000		4,184,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	217,000		217,000
A01102	Personal pay				243,000	122,000	243,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>32</u>	<u>4,896,000</u>	<u>9,718,000</u>	<u>8,095,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>32</u>	<u>4,896,000</u>	<u>9,718,000</u>	<u>8,095,000</u>
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	228,000		368,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	1,878,000		3,035,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	317,000		512,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			6			1,264,000
S053	SENIOR CLERK (BPS-14)					9,718,000	
J053	JUNIOR CLERK (BPS-11)		1	1	198,000		320,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		15	9	1,564,000		1,264,000
C089	CHOWKIDAR (BPS-01)		2	2	272,000		440,000
N003	NAIB QASID (BPS-01)		2	2	272,000		440,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0309	GGHS KGM LIAQ MAKAR SUKAR						
S008	SANITARY WORKER	(BPS-01)	1	1	167,000		270,000
A012	TOTAL ALLOWANCES				<u>13,164,000</u>	<u>8,395,000</u>	<u>10,195,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,957,000</u>	<u>8,206,000</u>	<u>9,988,000</u>
A01202	House Rent Allowance				1,406,000	1,410,000	1,406,000
A01203	Conveyance Allowance				1,136,000	1,150,000	1,136,000
A01207	Washing Allowance				8,000	4,000	8,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				602,000	532,000	602,000
A0121T	Adhoc Relief Allowance 2013				50,000		
A0122C	Adhoc Relief Allowance - 2015				177,000		
A0122M	Adhoc Relief Allowance 2016				911,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,808,000		
A0123G	Ad-hoc Relief Allowance-2018				1,205,000		
A0123P	Ad-hoc Relief A 2019				2,029,000		
A0123X	Adhoc Relief Allowance-2020				881,000		
A0124F	Adhoc Relief Allowance-2021				2,730,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,611,000	1,621,000
A0124S	Differential Allowance					3,474,000	3,478,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						1,711,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>207,000</u>	<u>189,000</u>	<u>207,000</u>
A01289	Teaching Allowance				207,000	189,000	207,000
A03	TOTAL OPERATING EXPENSES				<u>245,000</u>	<u>115,000</u>	<u>262,000</u>
A032	TOTAL COMMUNICATIONS				<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				19,000	19,000	20,000
A033	TOTAL UTILITIES				<u>130,000</u>		<u>143,000</u>
A03303	Electricity				130,000		143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0309	GGHS KGM LIAQ MAKAR SUKKAR					
A039	TOTAL GENERAL			<u>90,000</u>	<u>90,000</u>	<u>93,000</u>
A03901	Stationery			50,000	50,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others					8,000
GGHS KGM LIAQ MAKAR SUKKAR				28,438,000	25,088,000	28,685,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0311	GGHS SULTAN PUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,372,000</u>	<u>9,237,000</u>	<u>9,443,000</u>
A011	TOTAL PAY		<u>40</u>	<u>40</u>	<u>4,345,000</u>	<u>6,397,000</u>	<u>5,930,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>15</u>	<u>1,774,000</u>	<u>887,000</u>	<u>1,774,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>1,774,000</u>	<u>887,000</u>	<u>1,774,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			199,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		199,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	121,000		121,000
A119	ASSISTANT (BPS-16)					887,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	1,333,000		1,333,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	121,000		121,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>25</u>	<u>2,571,000</u>	<u>5,510,000</u>	<u>4,156,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>2,571,000</u>	<u>5,510,000</u>	<u>4,156,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			131,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		81,000		
D154	DRAWING TEACHER (BPS-14)		2	2	163,000		263,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	1,223,000		1,976,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	163,000		263,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			439,000
S053	SENIOR CLERK (BPS-14)					5,510,000	
J053	JUNIOR CLERK (BPS-11)		1	1	61,000		99,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	3	543,000		439,000
C089	CHOWKIDAR (BPS-01)		2	2	121,000		196,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0311	GGHS SULTAN PUR						
N003	NAIB QASID	(BPS-01)	2	2	95,000		154,000
S008	SANITARY WORKER	(BPS-01)	2	2	121,000		196,000
A012	TOTAL ALLOWANCES				<u>4,027,000</u>	<u>2,840,000</u>	<u>3,513,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,910,000</u>	<u>2,740,000</u>	<u>3,396,000</u>
A01202	House Rent Allowance				265,000	308,000	276,000
A01203	Conveyance Allowance				348,000	479,000	442,000
A01207	Washing Allowance				4,000	2,000	4,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				158,000	195,000	158,000
A0121T	Adhoc Relief Allowance 2013				32,000		
A0122C	Adhoc Relief Allowance - 2015				39,000	1,000	
A0122M	Adhoc Relief Allowance 2016				212,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017				425,000	1,000	
A01238	Charge Allowance				1,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				282,000	1,000	
A0123P	Ad-hoc Relief A 2019				630,000	1,000	
A0123X	Adhoc Relief Allowance-2020				470,000	1,000	
A0124F	Adhoc Relief Allowance-2021				1,038,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					543,000	564,000
A0124S	Differential Allowance					1,198,000	1,244,000
A01270	Others						700,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>117,000</u>	<u>100,000</u>	<u>117,000</u>
A01289	Teaching Allowance				117,000	100,000	117,000
A03	TOTAL OPERATING EXPENSES				<u>293,000</u>	<u>163,000</u>	<u>312,000</u>
A032	TOTAL COMMUNICATIONS				<u>82,000</u>	<u>82,000</u>	<u>86,000</u>
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				80,000	80,000	84,000
A033	TOTAL UTILITIES				<u>130,000</u>		<u>143,000</u>
A03303	Electricity				130,000		143,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0311	GGHS SULTAN PUR					
A039	TOTAL GENERAL			<u>81,000</u>	<u>81,000</u>	<u>83,000</u>
A03901	Stationery			44,000	44,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GGHS SULTAN PUR				8,665,000	9,400,000	9,755,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0312	GGHS MUBARAK PUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,139,000</u>	<u>19,434,000</u>	
A011	TOTAL PAY		34	<u>7,676,000</u>	<u>12,890,000</u>	
A011-1	TOTAL PAY OF OFFICERS		14	<u>4,293,000</u>	<u>439,000</u>	
A01101	Total Basic Pay Of Officer		14	<u>4,293,000</u>	<u>439,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	921,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	166,000		
A119	ASSISTANT	(BPS-16)			439,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	3,040,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	166,000		
A011-2	TOTAL PAY OF OTHER STAFF		20	<u>3,383,000</u>	<u>12,451,000</u>	
A01151	Total Basic Pay Other Staff		20	<u>3,383,000</u>	<u>12,451,000</u>	
D154	DRAWING TEACHER	(BPS-14)	1	167,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	1,529,000		
O044	ORIENTAL TEACHER	(BPS-14)	1	167,000		
S053	SENIOR CLERK	(BPS-14)			12,451,000	
J053	JUNIOR CLERK	(BPS-11)	1	138,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	679,000		
C089	CHOWKIDAR	(BPS-01)	2	309,000		
N003	NAIB QASID	(BPS-01)	1	197,000		
S008	SANITARY WORKER	(BPS-01)	1	197,000		
A012	TOTAL ALLOWANCES			<u>5,463,000</u>	<u>6,544,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,314,000</u>	<u>6,358,000</u>	
A01202	House Rent Allowance			367,000	735,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0312	GGHS MUBARAK PUR					
A01203	Conveyance Allowance			578,000	1,093,000	
A01207	Washing Allowance			4,000	7,000	
A0120D	Integrated Allowance			6,000	11,000	
A01217	Medical Allowance			306,000	466,000	
A0121T	Adhoc Relief Allowance 2013			56,000		
A0122C	Adhoc Relief Allowance - 2015			71,000	1,000	
A0122M	Adhoc Relief Allowance 2016			371,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017			742,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018			363,000	1,000	
A0123P	Ad-hoc Relief A 2019			667,000	1,000	
A0123X	Adhoc Relief Allowance-2020			554,000	1,000	
A0124F	Adhoc Relief Allowance-2021			1,226,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,268,000	
A0124S	Differential Allowance				2,769,000	
A01253	Science Teaching Allowance			3,000	2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>149,000</u>	<u>186,000</u>	
A01289	Teaching Allowance			149,000	186,000	
A03	TOTAL OPERATING EXPENSES			<u>252,000</u>	<u>122,000</u>	
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	
A03201	Postage and Telegraph			2,000	2,000	
A03202	Telephone and Trunk call			19,000	19,000	
A033	TOTAL UTILITIES			<u>130,000</u>		
A03303	Electricity			130,000		
A039	TOTAL GENERAL			<u>101,000</u>	<u>101,000</u>	
A03901	Stationery			60,000	60,000	
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	
A03905	Newspapers Periodicals and Books			2,000	2,000	
A03906	Uniforms and Protective Clothing			8,000	8,000	
A03942	Cost of Other Stores			9,000	9,000	
A03970	Others			5,000	5,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY0312	GGHS MUBARAK PUR			
GGHS MUBARAK PUR				13,391,000
				19,556,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0313	GGHS QADRIA RIZIVIA SUKKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,992,000</u>	<u>20,018,000</u>	<u>24,522,000</u>
A011	TOTAL PAY		26	26	<u>12,918,000</u>	<u>13,122,000</u>	<u>15,368,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>8,928,000</u>	<u>841,000</u>	<u>8,928,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>8,928,000</u>	<u>841,000</u>	<u>8,928,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	2,754,000		2,754,000
A119	ASSISTANT (BPS-16)					841,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	5,952,000		5,952,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	222,000		222,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,990,000</u>	<u>12,281,000</u>	<u>6,440,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,981,000</u>	<u>12,241,000</u>	<u>6,431,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			667,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		413,000		
D154	DRAWING TEACHER (BPS-14)		1	1	202,000		326,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6		1,994,000		3,222,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	512,000		827,000
S053	SENIOR CLERK (BPS-14)					12,241,000	
J053	JUNIOR CLERK (BPS-11)		1	1	150,000		242,000
C089	CHOWKIDAR (BPS-01)		1	1	244,000		394,000
N003	NAIB QASID (BPS-01)		1	1	348,000		562,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		191,000
A01152	Personal pay				9,000	40,000	9,000
A012	TOTAL ALLOWANCES				<u>11,074,000</u>	<u>6,896,000</u>	<u>9,154,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,849,000</u>	<u>6,716,000</u>	<u>8,927,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0313	GGHS QADRIA RIZIVIA SUKKAR					
A01202	House Rent Allowance			1,154,000	1,122,000	1,154,000
A01203	Conveyance Allowance			1,061,000	1,030,000	1,061,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			6,000	23,000	23,000
A01217	Medical Allowance			500,000	440,000	500,000
A0121T	Adhoc Relief Allowance 2013			63,000		
A0122C	Adhoc Relief Allowance - 2015			152,000		
A0122M	Adhoc Relief Allowance 2016			786,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,542,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018			1,028,000	1,000	
A0123P	Ad-hoc Relief A 2019			1,658,000	1,000	
A0123X	Adhoc Relief Allowance-2020			724,000	1,000	
A0124F	Adhoc Relief Allowance-2021			2,161,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,295,000	1,340,000
A0124S	Differential Allowance				2,792,000	2,879,000
A01253	Science Teaching Allowance			10,000	5,000	10,000
A01270	Others					1,956,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>225,000</u>	<u>180,000</u>	<u>227,000</u>
A01289	Teaching Allowance			191,000	163,000	191,000
A01299	Others			34,000	17,000	36,000
A03	TOTAL OPERATING EXPENSES			<u>220,000</u>	<u>90,000</u>	<u>237,000</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>130,000</u>		<u>143,000</u>
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>73,000</u>
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0313	GGHS QADRIA RIZIVIA SUKKAR					
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GGHS QADRIA RIZIVIA SUKKAR				24,212,000	22,508,000	24,759,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0314	GGHS DADLOI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,385,000</u>	<u>13,011,000</u>	<u>11,020,000</u>
A011	TOTAL PAY		31	31	<u>4,796,000</u>	<u>8,436,000</u>	<u>6,156,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>2,588,000</u>	<u>1,377,000</u>	<u>2,588,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>2,588,000</u>	<u>1,377,000</u>	<u>2,588,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	556,000		556,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	125,000		125,000
A119	ASSISTANT	(BPS-16)				1,377,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	1,907,000		1,907,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>2,208,000</u>	<u>7,059,000</u>	<u>3,568,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>2,208,000</u>	<u>7,059,000</u>	<u>3,568,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			255,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		158,000		
W079	WEB DEVELOPER	(BPS-15)	1	1	158,000		255,000
D154	DRAWING TEACHER	(BPS-14)	2	2	279,000		451,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	696,000		1,125,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	319,000		516,000
S053	SENIOR CLERK	(BPS-14)				7,059,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	94,000		152,000
C089	CHOWKIDAR	(BPS-01)	2	2	196,000		317,000
N003	NAIB QASID	(BPS-01)	2	2	153,000		247,000
S008	SANITARY WORKER	(BPS-01)	2	2	155,000		250,000
A012	TOTAL ALLOWANCES				<u>3,589,000</u>	<u>4,575,000</u>	<u>4,864,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,526,000</u>	<u>4,451,000</u>	<u>4,801,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0314	GGHS DADLOI					
A01202	House Rent Allowance			256,000	569,000	496,000
A01203	Conveyance Allowance			455,000	889,000	791,000
A01207	Washing Allowance			6,000	5,000	6,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			229,000	346,000	229,000
A0121T	Adhoc Relief Allowance 2013			52,000		
A0122C	Adhoc Relief Allowance - 2015			52,000	3,000	
A0122M	Adhoc Relief Allowance 2016			270,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017			537,000	9,000	
A0123G	Ad-hoc Relief Allowance-2018			316,000	3,000	
A0123P	Ad-hoc Relief A 2019			490,000	2,000	
A0123X	Adhoc Relief Allowance-2020			258,000	3,000	
A0124F	Adhoc Relief Allowance-2021			594,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				821,000	768,000
A0124S	Differential Allowance				1,775,000	1,660,000
A01270	Others					828,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>124,000</u>	<u>63,000</u>
A01289	Teaching Allowance			63,000	124,000	63,000
A03	TOTAL OPERATING EXPENSES			<u>228,000</u>	<u>98,000</u>	<u>244,000</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>130,000</u>		<u>143,000</u>
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>75,000</u>	<u>77,000</u>
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY0314 GGHS DADLOI				
A03942	Cost of Other Stores			8,000
A03970	Others			5,000
1	Others			5,000
GGHS DADLOI				8,613,000
				13,109,000
				11,264,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0315	GBHS HAJI KHAN CHACHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,663,000</u>	<u>36,750,000</u>	<u>36,542,000</u>
A011	TOTAL PAY		36	36	<u>17,303,000</u>	<u>25,044,000</u>	<u>21,070,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>11,189,000</u>	<u>4,822,000</u>	<u>11,189,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>11,189,000</u>	<u>4,822,000</u>	<u>11,189,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,364,000		3,364,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	182,000		182,000
A119	ASSISTANT	(BPS-16)				4,822,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	6,889,000		6,889,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	754,000		754,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>6,114,000</u>	<u>20,222,000</u>	<u>9,881,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>6,114,000</u>	<u>20,194,000</u>	<u>9,881,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	194,000		314,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,832,000		2,961,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,378,000		3,843,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			514,000
S053	SENIOR CLERK	(BPS-14)				20,194,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	262,000		423,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	3	636,000		514,000
C089	CHOWKIDAR	(BPS-01)	2	2	311,000		503,000
N003	NAIB QASID	(BPS-01)	2	2	304,000		491,000
S008	SANITARY WORKER	(BPS-01)	1	1	197,000		318,000
A01152	Personal pay					28,000	

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0315	GBHS HAJI KHAN CHACHAR					
A012	TOTAL ALLOWANCES			<u>16,360,000</u>	<u>11,706,000</u>	<u>15,472,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,058,000</u>	<u>11,447,000</u>	<u>15,170,000</u>
A01202	House Rent Allowance			1,141,000	1,383,000	1,369,000
A01203	Conveyance Allowance			1,377,000	1,520,000	1,494,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			11,000	6,000	11,000
A01217	Medical Allowance			719,000	712,000	719,000
A0121T	Adhoc Relief Allowance 2013			78,000		
A0122C	Adhoc Relief Allowance - 2015			217,000		
A0122M	Adhoc Relief Allowance 2016			1,119,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,251,000	1,000	
A01238	Charge Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			1,398,000	1,000	
A0123P	Ad-hoc Relief A 2019			2,721,000	1,000	
A0123X	Adhoc Relief Allowance-2020			1,361,000	1,000	
A0124F	Adhoc Relief Allowance-2021			3,656,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,486,000	2,719,000
A0124S	Differential Allowance				5,300,000	5,797,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					3,052,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>302,000</u>	<u>259,000</u>	<u>302,000</u>
A01289	Teaching Allowance			302,000	259,000	302,000
A03	TOTAL OPERATING EXPENSES			<u>196,000</u>	<u>66,000</u>	<u>211,000</u>
A033	TOTAL UTILITIES			<u>130,000</u>		<u>143,000</u>
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			<u>66,000</u>	<u>66,000</u>	<u>68,000</u>
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

SY0315 GBHS HAJI KHAN CHACHAR

GBHS HAJI KHAN CHACHAR	33,859,000	36,816,000	36,753,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0316	GGHS ALI WAHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,811,000</u>	<u>19,176,000</u>	<u>23,312,000</u>
A011	TOTAL PAY		28	28	<u>12,077,000</u>	<u>12,753,000</u>	<u>14,937,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>7,435,000</u>	<u>1,238,000</u>	<u>7,435,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>7,223,000</u>	<u>1,132,000</u>	<u>7,223,000</u>
H099	HEAD MISTRESS (BPS-18)			1			2,663,000
H099	HEAD MISTRESS (BPS-17)		1		2,663,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	239,000		239,000
A119	ASSISTANT (BPS-16)					1,132,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	4,082,000		4,082,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	239,000		239,000
A01102	Personal pay				212,000	106,000	212,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>4,642,000</u>	<u>11,515,000</u>	<u>7,502,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>4,642,000</u>	<u>11,515,000</u>	<u>7,502,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	274,000		443,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			352,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		218,000		
D154	DRAWING TEACHER (BPS-14)		1	1	218,000		352,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2	1,609,000		2,600,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	438,000		708,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			3			664,000
S053	SENIOR CLERK (BPS-14)					11,515,000	
J053	JUNIOR CLERK (BPS-11)		1	1	295,000		477,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7	4	822,000		664,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0316	GGHS ALI WAHAN						
C089	CHOWKIDAR	(BPS-01)	1	1	319,000		516,000
N003	NAIB QASID	(BPS-01)	1	1	321,000		519,000
S008	SANITARY WORKER	(BPS-01)	1	1	128,000		207,000
A012	TOTAL ALLOWANCES				<u>8,734,000</u>	<u>6,423,000</u>	<u>8,375,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,578,000</u>	<u>6,263,000</u>	<u>8,219,000</u>
A01202	House Rent Allowance				544,000	738,000	728,000
A01203	Conveyance Allowance				916,000	991,000	982,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				459,000	441,000	459,000
A0121T	Adhoc Relief Allowance 2013				48,000	4,000	
A0122C	Adhoc Relief Allowance - 2015				136,000	3,000	
A0122M	Adhoc Relief Allowance 2016				695,000	19,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,399,000	33,000	
A01238	Charge Allowance				3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				754,000	22,000	
A0123P	Ad-hoc Relief A 2019				1,315,000	33,000	
A0123X	Adhoc Relief Allowance-2020				727,000	22,000	
A0124F	Adhoc Relief Allowance-2021				1,560,000	30,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,229,000	1,334,000
A0124S	Differential Allowance					2,660,000	2,882,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						1,796,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>156,000</u>	<u>160,000</u>	<u>156,000</u>
A01289	Teaching Allowance				156,000	160,000	156,000
A03	TOTAL OPERATING EXPENSES				<u>229,000</u>	<u>99,000</u>	<u>245,000</u>
A032	TOTAL COMMUNICATIONS				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

SY0316 GGHS ALI WAHAN

143.000

143,000

93,000

53,000

13,000

2,000

8,000

9,000

8,000

8,000

23,557,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0317	GBHS DARA WAHAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,994,000</u>	<u>24,100,000</u>	
A011	TOTAL PAY		39	<u>15,603,000</u>	<u>16,361,000</u>	
A011-1	TOTAL PAY OF OFFICERS		14	<u>9,037,000</u>	<u>1,792,000</u>	
A01101	Total Basic Pay Of Officer		14	<u>9,037,000</u>	<u>1,591,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1,197,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	184,000		
A119	ASSISTANT	(BPS-16)			1,591,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	7,220,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	436,000		
A01102	Personal pay				201,000	
A011-2	TOTAL PAY OF OTHER STAFF		25	<u>6,566,000</u>	<u>14,569,000</u>	
A01151	Total Basic Pay Other Staff		25	<u>6,566,000</u>	<u>14,569,000</u>	
C298	COMMERCE TEACHER	(BPS-15)	1	298,000		
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	239,000		
D154	DRAWING TEACHER	(BPS-14)	1	245,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		2,971,000		
O044	ORIENTAL TEACHER	(BPS-14)	2	1,278,000		
S053	SENIOR CLERK	(BPS-14)			14,569,000	
J053	JUNIOR CLERK	(BPS-11)	1	176,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	391,000		
C089	CHOWKIDAR	(BPS-01)	3	407,000		
N003	NAIB QASID	(BPS-01)	2	367,000		
S008	SANITARY WORKER	(BPS-01)	1	194,000		

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SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0317	GBHS DARA WAHAN					
A012	TOTAL ALLOWANCES			<u>11,391,000</u>	<u>7,739,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,140,000</u>	<u>7,533,000</u>	
A01202	House Rent Allowance			804,000	905,000	
A01203	Conveyance Allowance			1,009,000	1,093,000	
A01207	Washing Allowance			2,000	1,000	
A0120D	Integrated Allowance			11,000	17,000	
A01217	Medical Allowance			492,000	463,000	
A0121T	Adhoc Relief Allowance 2013			94,000		
A0122C	Adhoc Relief Allowance - 2015			160,000		
A0122M	Adhoc Relief Allowance 2016			829,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				18,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,656,000		
A01238	Charge Allowance			1,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018			1,104,000		
A0123P	Ad-hoc Relief A 2019			1,833,000		
A0123X	Adhoc Relief Allowance-2020			920,000		
A0124F	Adhoc Relief Allowance-2021			2,220,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,598,000	
A0124S	Differential Allowance				3,429,000	
A01253	Science Teaching Allowance			5,000	8,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>251,000</u>	<u>206,000</u>	
A01289	Teaching Allowance			251,000	206,000	
A03	TOTAL OPERATING EXPENSES			<u>253,000</u>	<u>123,000</u>	
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	
A03201	Postage and Telegraph			1,000	1,000	
A033	TOTAL UTILITIES			<u>130,000</u>		
A03303	Electricity			130,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

SY0317 GBHS DARA WAHAN

122.000

GBHS DARA WAHAN	27,247,000	24,223,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0318	GGHS BACHAL SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,859,000</u>	<u>14,983,000</u>	<u>15,905,000</u>
A011	TOTAL PAY		33	33	<u>8,367,000</u>	<u>9,823,000</u>	<u>10,137,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>5,493,000</u>	<u>1,012,000</u>	<u>5,493,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>5,493,000</u>	<u>1,012,000</u>	<u>5,493,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,222,000		2,222,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	133,000		133,000
A119	ASSISTANT	(BPS-16)				1,012,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,005,000		3,005,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	133,000		133,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>2,874,000</u>	<u>8,811,000</u>	<u>4,644,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>2,874,000</u>	<u>8,811,000</u>	<u>4,644,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	150,000		242,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	893,000		1,443,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	119,000		192,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		5			981,000
S053	SENIOR CLERK	(BPS-14)				8,811,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	89,000		144,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	5	1,214,000		981,000
C089	CHOWKIDAR	(BPS-01)	1	1	143,000		231,000
N003	NAIB QASID	(BPS-01)	1	1	194,000		314,000
S008	SANITARY WORKER	(BPS-01)	1	1	72,000		116,000
A012	TOTAL ALLOWANCES				<u>6,492,000</u>	<u>5,160,000</u>	<u>5,768,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,362,000</u>	<u>5,032,000</u>	<u>5,638,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0318	GGHS BACHAL SHAH					
A01202	House Rent Allowance			660,000	831,000	679,000
A01203	Conveyance Allowance			654,000	824,000	664,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance				10,000	5,000
A01217	Medical Allowance			306,000	310,000	306,000
A0121T	Adhoc Relief Allowance 2013			47,000		
A0122C	Adhoc Relief Allowance - 2015			102,000	1,000	
A0122M	Adhoc Relief Allowance 2016			516,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,028,000	1,000	
A01238	Charge Allowance			1,000	4,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			686,000	1,000	
A0123P	Ad-hoc Relief A 2019			1,016,000	3,000	
A0123X	Adhoc Relief Allowance-2020			405,000	1,000	
A0124F	Adhoc Relief Allowance-2021			931,000		
A0124R	Ad-Hoc Relief Allowance-2022				966,000	884,000
A0124S	Differential Allowance				2,070,000	1,882,000
A01253	Science Teaching Allowance			8,000	8,000	8,000
A01270	Others					1,205,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>130,000</u>	<u>128,000</u>	<u>130,000</u>
A01289	Teaching Allowance			130,000	128,000	130,000
A03	TOTAL OPERATING EXPENSES			<u>314,000</u>	<u>184,000</u>	<u>335,000</u>
A032	TOTAL COMMUNICATIONS			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			8,000	8,000	8,000
A033	TOTAL UTILITIES			<u>130,000</u>		<u>143,000</u>
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			<u>175,000</u>	<u>175,000</u>	<u>183,000</u>
A03901	Stationery			139,000	139,000	146,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0318	GGHS BACHAL SHAH					
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GGHS BACHAL SHAH				15,173,000	15,167,000	16,240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0319	GBHS FAKEERABAD SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,148,000</u>	<u>9,666,000</u>	<u>11,832,000</u>
A011	TOTAL PAY		25	25	<u>5,791,000</u>	<u>6,559,000</u>	<u>7,624,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>2,816,000</u>	<u>1,343,000</u>	<u>2,816,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>2,816,000</u>	<u>1,343,000</u>	<u>2,816,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	185,000		185,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				1,343,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,964,000		1,964,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	267,000		267,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,975,000</u>	<u>5,216,000</u>	<u>4,808,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,970,000</u>	<u>5,189,000</u>	<u>4,803,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	206,000		333,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,285,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		795,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	165,000		267,000
D154	DRAWING TEACHER	(BPS-14)	1	1	165,000		267,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	652,000		1,054,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			214,000
S053	SENIOR CLERK	(BPS-14)				5,189,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	1	264,000		214,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	121,000		196,000
C089	CHOWKIDAR	(BPS-01)	2	2	249,000		402,000
M022	MALHI	(BPS-01)	1	1	94,000		152,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0319	GBHS FAKEERABAD SUKKUR						
S008	SANITARY WORKER	(BPS-01)	2	2	259,000		419,000
A01152	Personal pay				5,000	27,000	5,000
A012	TOTAL ALLOWANCES				<u>4,357,000</u>	<u>3,107,000</u>	<u>4,208,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,296,000</u>	<u>3,044,000</u>	<u>4,147,000</u>
A01202	House Rent Allowance				310,000	332,000	322,000
A01203	Conveyance Allowance				523,000	443,000	523,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				11,000	4,000	11,000
A01217	Medical Allowance				252,000	231,000	252,000
A0121T	Adhoc Relief Allowance 2013				46,000		
A0122C	Adhoc Relief Allowance - 2015				68,000		
A0122M	Adhoc Relief Allowance 2016				350,000		
A0122Y	Ad-hoc Relief Allowance 2017				704,000		
A0123G	Ad-hoc Relief Allowance-2018				362,000		
A0123P	Ad-hoc Relief A 2019				613,000		
A0123X	Adhoc Relief Allowance-2020				363,000		
A0124F	Adhoc Relief Allowance-2021				686,000		
A0124R	Ad-Hoc Relief Allowance-2022					635,000	713,000
A0124S	Differential Allowance					1,389,000	1,554,000
A01253	Science Teaching Allowance					2,000	
A01270	Others						764,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>61,000</u>	<u>63,000</u>	<u>61,000</u>
A01289	Teaching Allowance				61,000	63,000	61,000
A03	TOTAL OPERATING EXPENSES				<u>207,000</u>	<u>94,000</u>	<u>222,000</u>
A032	TOTAL COMMUNICATIONS				<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				16,000	16,000	17,000
A033	TOTAL UTILITIES				<u>113,000</u>		<u>124,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

SY0319 GBHS FAKEERABAD SUKKUR

A039	TOTAL GENERAL	<u>77.000</u>	<u>77.000</u>	<u>80.000</u>

A03901	Stationery	43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	4,000	4,000	4,000
A03942	Cost of Other Stores	13,000	13,000	14,000
A03970	Others	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000

GBHS FAKEERABAD SUKKUR	10,355,000	9,760,000	12,054,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0320	GBHS SIN SEC LONG						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,138,000</u>	<u>22,406,000</u>	<u>23,741,000</u>
A011	TOTAL PAY		<u>38</u>	<u>38</u>	<u>12,105,000</u>	<u>15,153,000</u>	<u>14,425,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>8,340,000</u>	<u>3,085,000</u>	<u>8,340,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>8,159,000</u>	<u>2,994,000</u>	<u>8,159,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			5,767,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		5,767,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	69,000		69,000
A119	ASSISTANT (BPS-16)					2,994,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,901,000		1,901,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	422,000		422,000
A01102	Personal pay				181,000	91,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>3,765,000</u>	<u>12,068,000</u>	<u>6,085,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>3,765,000</u>	<u>12,068,000</u>	<u>6,085,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	391,000		632,000
D154	DRAWING TEACHER (BPS-14)		1	1	105,000		170,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	1,331,000		2,151,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			677,000
S053	SENIOR CLERK (BPS-14)		1	1	154,000	12,068,000	249,000
J053	JUNIOR CLERK (BPS-11)		1	1	84,000		136,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	3	838,000		677,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	78,000		126,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	70,000		113,000
C089	CHOWKIDAR (BPS-01)		7	7	421,000		680,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0320	GBHS SIN SEC LONG						
M022	MALHI	(BPS-01)	1	1	63,000		102,000
N003	NAIB QASID	(BPS-01)	2	2	63,000		102,000
S008	SANITARY WORKER	(BPS-01)	1	1	167,000		270,000
A012	TOTAL ALLOWANCES				<u>9,033,000</u>	<u>7,253,000</u>	<u>9,316,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,880,000</u>	<u>7,087,000</u>	<u>9,163,000</u>
A01202	House Rent Allowance				692,000	833,000	787,000
A01203	Conveyance Allowance				707,000	1,023,000	977,000
A01207	Washing Allowance				6,000	8,000	6,000
A0120D	Integrated Allowance				11,000	13,000	11,000
A01217	Medical Allowance				406,000	468,000	406,000
A0121T	Adhoc Relief Allowance 2013				71,000		
A0122C	Adhoc Relief Allowance - 2015				120,000		
A0122M	Adhoc Relief Allowance 2016				614,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,226,000		
A01238	Charge Allowance					1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				817,000		
A0123P	Ad-hoc Relief A 2019				1,407,000		
A0123X	Adhoc Relief Allowance-2020				722,000		
A0124F	Adhoc Relief Allowance-2021				2,077,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,497,000	1,603,000
A0124S	Differential Allowance					3,241,000	3,466,000
A01253	Science Teaching Allowance				4,000	3,000	4,000
A01270	Others						1,902,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>153,000</u>	<u>166,000</u>	<u>153,000</u>
A01289	Teaching Allowance				153,000	166,000	153,000
A03	TOTAL OPERATING EXPENSES				<u>218,000</u>	<u>88,000</u>	<u>234,000</u>
A032	TOTAL COMMUNICATIONS				<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				16,000	16,000	17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0320	GBHS SIN SEC LONG					
A033	TOTAL UTILITIES			<u>137,000</u>	<u>7,000</u>	<u>150,000</u>
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>66,000</u>
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GBHS SIN SEC LONG				21,356,000	22,494,000	23,975,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0321	GGHS SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,753,000</u>	<u>5,736,000</u>	<u>11,360,000</u>
A011	TOTAL PAY	15	15	<u>5,861,000</u>	<u>3,770,000</u>	<u>8,403,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,734,000</u>	<u>1,693,000</u>	<u>1,734,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,734,000</u>	<u>1,693,000</u>	<u>1,734,000</u>
A119	ASSISTANT (BPS-16)				1,693,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	1,734,000		1,734,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>4,127,000</u>	<u>2,077,000</u>	<u>6,669,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>4,127,000</u>	<u>2,077,000</u>	<u>6,669,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			1,189,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		736,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	944,000		1,526,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	1,801,000		2,910,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		1			240,000
S053	SENIOR CLERK (BPS-14)				2,077,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	1	297,000		240,000
C089	CHOWKIDAR (BPS-01)	1	1	130,000		210,000
N003	NAIB QASID (BPS-01)	1	1	89,000		144,000
S008	SANITARY WORKER (BPS-01)	1	1	130,000		210,000
A012	TOTAL ALLOWANCES			<u>3,892,000</u>	<u>1,966,000</u>	<u>2,957,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,792,000</u>	<u>1,923,000</u>	<u>2,857,000</u>
A01202	House Rent Allowance			492,000	352,000	492,000
A01203	Conveyance Allowance			362,000	247,000	362,000
A0120D	Integrated Allowance			6,000	6,000	6,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0321	GGHS SUKKUR					
A01217	Medical Allowance			214,000	124,000	214,000
A0121T	Adhoc Relief Allowance 2013			35,000		
A0122C	Adhoc Relief Allowance - 2015			57,000		
A0122M	Adhoc Relief Allowance 2016			293,000		
A0122Y	Ad-hoc Relief Allowance 2017			590,000		
A0123G	Ad-hoc Relief Allowance-2018			311,000		
A0123P	Ad-hoc Relief A 2019			453,000		
A0123X	Adhoc Relief Allowance-2020			263,000		
A0124F	Adhoc Relief Allowance-2021			716,000		
A0124R	Ad-Hoc Relief Allowance-2022				375,000	413,000
A0124S	Differential Allowance				819,000	901,000
A01270	Others					469,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>43,000</u>	<u>100,000</u>
A01289	Teaching Allowance			100,000	43,000	100,000
GGHS SUKKUR				9,753,000	5,736,000	11,360,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0322	GOVERNMENT H S BOYS HAJI ARBAB KHAN GHUM					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,098,000</u>	<u>1,761,000</u>	<u>6,154,000</u>
A011	TOTAL PAY	9	9	<u>3,350,000</u>	<u>1,197,000</u>	<u>5,181,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>377,000</u>	<u>189,000</u>	<u>377,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>377,000</u>	<u>189,000</u>	<u>377,000</u>
A119	ASSISTANT (BPS-16)				189,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	377,000		377,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,973,000</u>	<u>1,008,000</u>	<u>4,804,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,973,000</u>	<u>1,008,000</u>	<u>4,804,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			609,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		377,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	2	2	755,000		1,220,000
D154	DRAWING TEACHER (BPS-14)	1	1	175,000		283,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,344,000		2,172,000
S053	SENIOR CLERK (BPS-14)				1,008,000	
C089	CHOWKIDAR (BPS-01)	1	1	161,000		260,000
N003	NAIB QASID (BPS-01)	1	1	161,000		260,000
A012	TOTAL ALLOWANCES			<u>1,748,000</u>	<u>564,000</u>	<u>973,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,723,000</u>	<u>551,000</u>	<u>948,000</u>
A01202	House Rent Allowance			145,000	68,000	145,000
A01203	Conveyance Allowance			170,000	83,000	170,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			92,000	57,000	92,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0322	GOVERNMENT H S BOYS HAJI ARBAB KHAN GHUM					
A0121T	Adhoc Relief Allowance 2013			22,000		
A0122C	Adhoc Relief Allowance - 2015			28,000		
A0122M	Adhoc Relief Allowance 2016			147,000		
A0122Y	Ad-hoc Relief Allowance 2017			295,000		
A0123G	Ad-hoc Relief Allowance-2018			140,000		
A0123P	Ad-hoc Relief A 2019			245,000		
A0123X	Adhoc Relief Allowance-2020			101,000		
A0124F	Adhoc Relief Allowance-2021			327,000		
A0124R	Ad-Hoc Relief Allowance-2022				101,000	79,000
A0124S	Differential Allowance				232,000	183,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					268,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>13,000</u>	<u>25,000</u>
A01289	Teaching Allowance			25,000	13,000	25,000
GOVERNMENT H S BOYS HAJI ARBAB KHAN GHUM				5,098,000	1,761,000	6,154,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0323	GOVERNMENT H S HAJI A RAHEEM AZAD JATOI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,317,000</u>	<u>5,905,000</u>	<u>10,232,000</u>
A011	TOTAL PAY	9	9	<u>5,201,000</u>	<u>4,071,000</u>	<u>7,638,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,240,000</u>	<u>2,075,000</u>	<u>1,240,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,240,000</u>	<u>2,075,000</u>	<u>1,240,000</u>
A119	ASSISTANT (BPS-16)				2,075,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,240,000		1,240,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>3,961,000</u>	<u>1,996,000</u>	<u>6,398,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>3,956,000</u>	<u>1,987,000</u>	<u>6,393,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			314,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		194,000		
D154	DRAWING TEACHER (BPS-14)	1	1	542,000		876,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,758,000		2,841,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	1,129,000		1,824,000
S053	SENIOR CLERK (BPS-14)				1,987,000	
C089	CHOWKIDAR (BPS-01)	1	1	156,000		252,000
N003	NAIB QASID (BPS-01)	1	1	177,000		286,000
A01152	Personal pay			5,000	9,000	5,000
A012	TOTAL ALLOWANCES			<u>3,116,000</u>	<u>1,834,000</u>	<u>2,594,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,053,000</u>	<u>1,806,000</u>	<u>2,531,000</u>
A01202	House Rent Allowance			222,000	218,000	222,000
A01203	Conveyance Allowance			277,000	193,000	277,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	3,000	6,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0323	GOVERNMENT H S HAJI A RAHEEM AZAD JATOI					
A01217	Medical Allowance			158,000	113,000	158,000
A0121T	Adhoc Relief Allowance 2013			26,000		
A0122C	Adhoc Relief Allowance - 2015			48,000		
A0122M	Adhoc Relief Allowance 2016			245,000		
A0122Y	Ad-hoc Relief Allowance 2017			490,000		
A0123G	Ad-hoc Relief Allowance-2018			286,000		
A0123P	Ad-hoc Relief A 2019			465,000		
A0123X	Adhoc Relief Allowance-2020			224,000		
A0124F	Adhoc Relief Allowance-2021			604,000		
A0124R	Ad-Hoc Relief Allowance-2022				406,000	428,000
A0124S	Differential Allowance				871,000	916,000
A01270	Others					522,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>28,000</u>	<u>63,000</u>
A01289	Teaching Allowance			63,000	28,000	63,000
GOVERNMENT H S HAJI A RAHEEM AZAD JATOI				8,317,000	5,905,000	10,232,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0324	GBHS BAGARJI SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,439,000</u>	<u>2,597,000</u>	
A011	TOTAL PAY	9		<u>1,537,000</u>	<u>1,712,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>220,000</u>	<u>110,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>220,000</u>	<u>110,000</u>	
A119	ASSISTANT (BPS-16)				110,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1		220,000		
A011-2	TOTAL PAY OF OTHER STAFF	8		<u>1,317,000</u>	<u>1,602,000</u>	
A01151	Total Basic Pay Other Staff	8		<u>1,317,000</u>	<u>1,602,000</u>	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6		1,005,000		
S053	SENIOR CLERK (BPS-14)				1,602,000	
C089	CHOWKIDAR (BPS-01)	1		163,000		
M022	MALHI (BPS-01)	1		149,000		
A012	TOTAL ALLOWANCES			<u>1,902,000</u>	<u>885,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,840,000</u>	<u>862,000</u>	
A01202	House Rent Allowance			128,000	134,000	
A01203	Conveyance Allowance			165,000	131,000	
A01207	Washing Allowance			2,000	2,000	
A01217	Medical Allowance			86,000	72,000	
A0121T	Adhoc Relief Allowance 2013			24,000		
A0122C	Adhoc Relief Allowance - 2015			17,000		
A0122M	Adhoc Relief Allowance 2016			88,000		
A0122Y	Ad-hoc Relief Allowance 2017			179,000		
A0123G	Ad-hoc Relief Allowance-2018			120,000		
A0123P	Ad-hoc Relief A 2019			345,000		
A0123X	Adhoc Relief Allowance-2020			186,000		
A0124F	Adhoc Relief Allowance-2021			500,000		
A0124R	Ad-Hoc Relief Allowance-2022				160,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

SY0324 GBHS BAGARJI SUKKUR

362,000

1,000

23,000

23,000

2,597,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0325	GHS SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,147,000</u>	<u>8,286,000</u>	<u>14,972,000</u>
A011	TOTAL PAY		15	15	<u>8,751,000</u>	<u>5,506,000</u>	<u>11,131,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>4,887,000</u>	<u>2,927,000</u>	<u>4,887,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>4,887,000</u>	<u>2,927,000</u>	<u>4,887,000</u>
A119	ASSISTANT (BPS-16)					2,927,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	4,887,000		4,887,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,864,000</u>	<u>2,579,000</u>	<u>6,244,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,864,000</u>	<u>2,570,000</u>	<u>6,244,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			533,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		330,000		
D154	DRAWING TEACHER (BPS-14)		1	1	375,000		606,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	2,454,000		3,966,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	382,000		617,000
S053	SENIOR CLERK (BPS-14)					2,570,000	
C089	CHOWKIDAR (BPS-01)		2	2	196,000		317,000
S008	SANITARY WORKER (BPS-01)		1	1	127,000		205,000
A01152	Personal pay					9,000	
A012	TOTAL ALLOWANCES				<u>4,396,000</u>	<u>2,780,000</u>	<u>3,841,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,324,000</u>	<u>2,739,000</u>	<u>3,769,000</u>
A01202	House Rent Allowance				589,000	513,000	589,000
A01203	Conveyance Allowance				442,000	328,000	442,000
A01207	Washing Allowance				6,000	6,000	6,000
A01217	Medical Allowance				226,000	171,000	226,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0325	GHS SUKKUR					
A0121T	Adhoc Relief Allowance 2013			39,000		
A0122C	Adhoc Relief Allowance - 2015			75,000		
A0122M	Adhoc Relief Allowance 2016			392,000		
A0122Y	Ad-hoc Relief Allowance 2017			790,000		
A0123G	Ad-hoc Relief Allowance-2018			420,000		
A0123P	Ad-hoc Relief A 2019			489,000		
A0123X	Adhoc Relief Allowance-2020			215,000		
A0124F	Adhoc Relief Allowance-2021			638,000		
A0124R	Ad-Hoc Relief Allowance-2022				544,000	572,000
A0124S	Differential Allowance				1,175,000	1,231,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					700,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>72,000</u>	<u>41,000</u>	<u>72,000</u>
A01289	Teaching Allowance			72,000	41,000	72,000
GHS SUKKUR				13,147,000	8,286,000	14,972,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0326	GGHS ISLAMIA GHOT SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,581,000</u>	<u>24,807,000</u>	<u>27,106,000</u>
A011	TOTAL PAY		29	29	<u>14,900,000</u>	<u>16,484,000</u>	<u>16,086,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>12,949,000</u>	<u>5,076,000</u>	<u>12,949,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>12,848,000</u>	<u>4,713,000</u>	<u>12,848,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	9,034,000		9,034,000
A119	ASSISTANT	(BPS-16)				4,713,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,814,000		3,814,000
A01102	Personal pay				101,000	363,000	101,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>1,951,000</u>	<u>11,408,000</u>	<u>3,137,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>1,922,000</u>	<u>11,348,000</u>	<u>3,108,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	319,000		516,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		3			504,000
S053	SENIOR CLERK	(BPS-14)				11,348,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	128,000		207,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	3	623,000		504,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	134,000		217,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	105,000		170,000
C089	CHOWKIDAR	(BPS-01)	1	1	98,000		158,000
M022	MALHI	(BPS-01)	1	1	97,000		157,000
N003	NAIB QASID	(BPS-01)	4	4	418,000		675,000
A01152	Personal pay				29,000	60,000	29,000
A012	TOTAL ALLOWANCES				<u>12,681,000</u>	<u>8,323,000</u>	<u>11,020,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,487,000</u>	<u>8,150,000</u>	<u>10,826,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0326	GGHS ISLAMIA GHOT SUKKUR					
A01202	House Rent Allowance			1,505,000	1,369,000	1,505,000
A01203	Conveyance Allowance			898,000	1,079,000	1,033,000
A01207	Washing Allowance			4,000	2,000	4,000
A0120D	Integrated Allowance			6,000	34,000	34,000
A01217	Medical Allowance			589,000	496,000	589,000
A0121T	Adhoc Relief Allowance 2013			59,000		
A0122C	Adhoc Relief Allowance - 2015			187,000	3,000	
A0122M	Adhoc Relief Allowance 2016			956,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,923,000	3,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,220,000	3,000	
A0123P	Ad-hoc Relief A 2019			1,726,000	3,000	
A0123X	Adhoc Relief Allowance-2020			942,000	2,000	
A0124F	Adhoc Relief Allowance-2021			2,461,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,644,000	1,772,000
A0124S	Differential Allowance				3,474,000	3,733,000
A01253	Science Teaching Allowance			8,000	8,000	8,000
A01270	Others				25,000	2,145,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>194,000</u>	<u>173,000</u>	<u>194,000</u>
A01289	Teaching Allowance			194,000	173,000	194,000
A03	TOTAL OPERATING EXPENSES			<u>222,000</u>	<u>92,000</u>	<u>238,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A03202	Telephone and Trunk call			18,000	18,000	19,000
A033	TOTAL UTILITIES			<u>130,000</u>		<u>143,000</u>
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>74,000</u>	<u>76,000</u>
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

SY0326 GGHS ISLAMIA GHOT SUKKUR

A052	TOTAL GRANTS-DOMESTIC	600,000

GGHS ISLAMIA GHOT SUKKUR	27,803,000	25,499,000	27,344,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0327	GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>62,014,000</u>	<u>48,757,000</u>	<u>59,294,000</u>
A011	TOTAL PAY		66	66	<u>32,586,000</u>	<u>32,477,000</u>	<u>36,797,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	30	<u>25,729,000</u>	<u>14,220,000</u>	<u>25,729,000</u>
A01101	Total Basic Pay Of Officer		30	30	<u>25,729,000</u>	<u>14,220,000</u>	<u>25,729,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			15,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		15,859,000		
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	431,000		431,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	431,000		431,000
A119	ASSISTANT	(BPS-16)				14,220,000	
B093	BIOLOGY TEACHER	(BPS-16)	1	1	99,000		99,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	190,000		190,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	270,000		270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	6,859,000		6,859,000
I032	INSTRUCTOR	(BPS-16)	1	1	99,000		99,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	1	1	270,000		270,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	1,221,000		1,221,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>6,857,000</u>	<u>18,257,000</u>	<u>11,068,000</u>
A01151	Total Basic Pay Other Staff		36	36	<u>6,837,000</u>	<u>18,204,000</u>	<u>11,048,000</u>
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	257,000		415,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	513,000		829,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			165,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		102,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0327	GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR						
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	304,000		491,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	102,000		165,000
A407	ASSISTANT AGRICULTURE TEACHER (BPS-14)		1	1	102,000		165,000
D154	DRAWING TEACHER (BPS-14)		1	1	102,000		165,000
J094	JR ELEMENTARY SCHOOL TEACHER (BPS-14)		2		485,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7		9	1,517,000		3,235,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	127,000		205,000
O044	ORIENTAL TEACHER (BPS-14)		3	3	966,000		1,561,000
S053	SENIOR CLERK (BPS-14)		1	1	176,000	18,204,000	284,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	212,000		343,000
J053	JUNIOR CLERK (BPS-11)		1	1	672,000		1,086,000
T058	TRADE INSTRUCTOR (BPS-10)		1	1	80,000		129,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	176,000		284,000
S122	SHOP ASSISTANT (BPS-07)		1	1	80,000		129,000
A313	ATTENDANT (BPS-03)		1	1	95,000		154,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	117,000		189,000
C089	CHOWKIDAR (BPS-01)		1	1	83,000		134,000
M022	MALHI (BPS-01)		2	2	174,000		281,000
N003	NAIB QASID (BPS-01)		3	3	300,000		485,000
S008	SANITARY WORKER (BPS-01)		1	1	95,000		154,000
A01152	Personal pay				20,000	53,000	20,000
A012	TOTAL ALLOWANCES				<u>29,428,000</u>	<u>16,280,000</u>	<u>22,497,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,025,000</u>	<u>15,957,000</u>	<u>22,094,000</u>
A01202	House Rent Allowance				3,493,000	2,936,000	3,493,000
A01203	Conveyance Allowance				2,160,000	1,845,000	2,160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0327	GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR					
A01207	Washing Allowance			6,000	4,000	6,000
A0120D	Integrated Allowance			17,000	15,000	17,000
A01217	Medical Allowance			1,300,000	927,000	1,300,000
A0121T	Adhoc Relief Allowance 2013			137,000	2,000	
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			445,000	2,000	
A0122M	Adhoc Relief Allowance 2016			2,223,000	7,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	
A0122Y	Ad-hoc Relief Allowance 2017			4,469,000	13,000	
A01238	Charge Allowance			4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			2,817,000	9,000	
A0123P	Ad-hoc Relief A 2019			4,705,000	13,000	
A0123X	Adhoc Relief Allowance-2020			1,895,000	9,000	
A0124F	Adhoc Relief Allowance-2021			5,325,000	17,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,207,000	3,532,000
A0124S	Differential Allowance				6,873,000	7,566,000
A01253	Science Teaching Allowance			23,000	18,000	23,000
A01270	Others					3,987,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>403,000</u>	<u>323,000</u>	<u>403,000</u>
A01289	Teaching Allowance			403,000	323,000	403,000
A03	TOTAL OPERATING EXPENSES			<u>338,000</u>	<u>208,000</u>	<u>360,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>134,000</u>	<u>4,000</u>	<u>147,000</u>
A03302	Water			4,000	4,000	4,000
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			<u>187,000</u>	<u>187,000</u>	<u>195,000</u>
A03901	Stationery			100,000	100,000	105,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0327	GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR					
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			32,000	32,000	34,000
A03970	Others			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
1	Others					20,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR				62,352,000	49,165,000	59,654,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0328	GOVERNMENT.BOYS H.SCOOL MULLA ALI.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,112,000</u>	<u>15,893,000</u>	<u>21,537,000</u>
A011	TOTAL PAY		35	35	<u>11,873,000</u>	<u>10,666,000</u>	<u>14,390,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>7,788,000</u>	<u>2,836,000</u>	<u>7,788,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>7,492,000</u>	<u>2,473,000</u>	<u>7,492,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,522,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,522,000		
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	334,000		334,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	334,000		334,000
A119	ASSISTANT	(BPS-16)				2,473,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	168,000		168,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16) 2		2	418,000		418,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,599,000		2,599,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16) 2		2	418,000		418,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	699,000		699,000
A01102	Personal pay				296,000	363,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>4,085,000</u>	<u>7,830,000</u>	<u>6,602,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>4,085,000</u>	<u>7,802,000</u>	<u>6,602,000</u>
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	239,000		386,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	480,000		776,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	227,000		367,000
D154	DRAWING TEACHER	(BPS-14)	1	1	227,000		367,000
J094	JR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2		451,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0328	GOVERNMENT.BOYS H.SCOOL MULLA ALI.						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	7	1,040,000		2,410,000
S053	SENIOR CLERK	(BPS-14)				7,802,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	199,000		322,000
J053	JUNIOR CLERK	(BPS-11)	1	1	116,000		187,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	232,000		375,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	96,000		155,000
C089	CHOWKIDAR	(BPS-01)	1	1	153,000		247,000
M022	MALHI	(BPS-01)	1	1	153,000		247,000
N003	NAIB QASID	(BPS-01)	2	2	303,000		490,000
S008	SANITARY WORKER	(BPS-01)	1	1	169,000		273,000
A01152	Personal pay					28,000	
A012	TOTAL ALLOWANCES				<u>7,239,000</u>	<u>5,227,000</u>	<u>7,147,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,153,000</u>	<u>5,119,000</u>	<u>7,061,000</u>
A01202	House Rent Allowance				546,000	589,000	588,000
A01203	Conveyance Allowance				612,000	812,000	784,000
A01207	Washing Allowance				6,000	2,000	6,000
A01217	Medical Allowance				406,000	361,000	406,000
A0121T	Adhoc Relief Allowance 2013				35,000		
A0122C	Adhoc Relief Allowance - 2015				121,000	3,000	
A0122M	Adhoc Relief Allowance 2016				625,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,232,000	3,000	
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				821,000	2,000	
A0123P	Ad-hoc Relief A 2019				1,008,000	3,000	
A0123X	Adhoc Relief Allowance-2020				398,000	3,000	
A0124F	Adhoc Relief Allowance-2021				1,340,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,061,000	1,239,000
A0124S	Differential Allowance					2,270,000	2,640,000
A01253	Science Teaching Allowance				3,000	5,000	3,000
A01270	Others						1,393,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0328	GOVERNMENT.BOYS H.SCOOL MULLA ALI.					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>86,000</u>	<u>108,000</u>	<u>86,000</u>
A01289	Teaching Allowance			86,000	108,000	86,000
A03	TOTAL OPERATING EXPENSES			<u>269,000</u>	<u>139,000</u>	<u>287,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>137,000</u>	<u>7,000</u>	<u>150,000</u>
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>115,000</u>	<u>119,000</u>
A03901	Stationery			63,000	63,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			20,000	20,000	21,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT.BOYS H.SCOOL MULLA ALI.				19,381,000	16,032,000	21,824,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0329	GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,085,000</u>	<u>41,573,000</u>	<u>51,757,000</u>
A011	TOTAL PAY		53	54	<u>28,733,000</u>	<u>27,555,000</u>	<u>33,339,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>21,534,000</u>	<u>11,028,000</u>	<u>21,534,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>21,416,000</u>	<u>10,648,000</u>	<u>21,416,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			9,125,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		9,125,000		
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	5,715,000		5,715,000
A119	ASSISTANT (BPS-16)					10,648,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		13	13	6,413,000		6,413,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	163,000		163,000
A01102	Personal pay				118,000	380,000	118,000
A011-2	TOTAL PAY OF OTHER STAFF		37	38	<u>7,199,000</u>	<u>16,527,000</u>	<u>11,805,000</u>
A01151	Total Basic Pay Other Staff		37	38	<u>7,180,000</u>	<u>16,447,000</u>	<u>11,786,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			286,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		177,000		
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	381,000		616,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	18	18		3,884,000		6,277,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,225,000		1,980,000
S053	SENIOR CLERK (BPS-14)		1	1	97,000	16,447,000	157,000
J053	JUNIOR CLERK (BPS-11)		1	1	89,000		144,000
L119	LABORATORY INCHARGE (BPS-07)		1	1	101,000		163,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0329	GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR						
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	253,000		409,000
C089	CHOWKIDAR	(BPS-01)	3	3	337,000		545,000
M022	MALHI	(BPS-01)	2	2	218,000		352,000
N003	NAIB QASID	(BPS-01)	3	3	315,000		509,000
S008	SANITARY WORKER	(BPS-01)	1	1	103,000		166,000
A01152	Personal pay				19,000	80,000	19,000
A012	TOTAL ALLOWANCES				<u>23,352,000</u>	<u>14,018,000</u>	<u>18,418,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,030,000</u>	<u>13,769,000</u>	<u>18,096,000</u>
A01202	House Rent Allowance				2,540,000	2,494,000	2,540,000
A01203	Conveyance Allowance				1,828,000	1,642,000	1,828,000
A01207	Washing Allowance				11,000	8,000	11,000
A0120D	Integrated Allowance				11,000	28,000	25,000
A01217	Medical Allowance				1,056,000	875,000	1,056,000
A0121T	Adhoc Relief Allowance 2013				191,000		
A01226	Computer Allowance				28,000	17,000	28,000
A0122C	Adhoc Relief Allowance - 2015				349,000	1,000	
A0122M	Adhoc Relief Allowance 2016				1,798,000	1,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,589,000	1,000	
A01238	Charge Allowance				4,000	1,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,202,000	1,000	
A0123P	Ad-hoc Relief A 2019				3,660,000	1,000	
A0123X	Adhoc Relief Allowance-2020				1,558,000	1,000	
A0124F	Adhoc Relief Allowance-2021				4,192,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,734,000	2,927,000
A0124S	Differential Allowance					5,893,000	6,296,000
A01253	Science Teaching Allowance				13,000	8,000	13,000
A01270	Others					13,000	3,368,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>322,000</u>	<u>249,000</u>	<u>322,000</u>
A01289	Teaching Allowance				322,000	249,000	322,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0329	GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR					
A03	TOTAL OPERATING EXPENSES			<u>387,000</u>	<u>257,000</u>	<u>414,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>160,000</u>	<u>30,000</u>	<u>176,000</u>
A03301	Gas			26,000	26,000	29,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			<u>210,000</u>	<u>210,000</u>	<u>220,000</u>
A03901	Stationery			117,000	117,000	123,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			35,000	35,000	37,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000
GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR				52,472,000	41,830,000	52,171,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0330	GGHSS - BAGARJI SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,278,000</u>	<u>13,483,000</u>	
A011	TOTAL PAY	33		<u>7,431,000</u>	<u>9,007,000</u>	
A011-1	TOTAL PAY OF OFFICERS	9		<u>3,952,000</u>	<u>2,147,000</u>	
A01101	Total Basic Pay Of Officer	9		<u>3,952,000</u>	<u>2,147,000</u>	
P094	PRINCIPAL (BPS-19)	1		564,000		
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2		477,000		
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1		598,000		
A119	ASSISTANT (BPS-16)				2,147,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	5		2,313,000		
A011-2	TOTAL PAY OF OTHER STAFF	24		<u>3,479,000</u>	<u>6,860,000</u>	
A01151	Total Basic Pay Other Staff	24		<u>3,479,000</u>	<u>6,860,000</u>	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6		1,227,000		
S053	SENIOR CLERK (BPS-14)				6,860,000	
J053	JUNIOR CLERK (BPS-11)	1		152,000		
P183	PRIMARY SCHOOL TEACHER (BPS-09)	10		975,000		
L010	LABORATORY ASSISTANT (BPS-07)	1		131,000		
L011	LABORATORY ATTENDANT (BPS-03)	1		188,000		
C089	CHOWKIDAR (BPS-01)	1		156,000		
M022	MALHI (BPS-01)	1		164,000		
N003	NAIB QASID (BPS-01)	2		334,000		
S008	SANITARY WORKER (BPS-01)	1		152,000		
A012	TOTAL ALLOWANCES			<u>5,847,000</u>	<u>4,476,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,777,000</u>	<u>4,410,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0330	GGHSS - BAGARJI SUKKUR					
A01202	House Rent Allowance			498,000	572,000	
A01203	Conveyance Allowance			526,000	638,000	
A01207	Washing Allowance			8,000	6,000	
A0120D	Integrated Allowance			11,000	14,000	
A01217	Medical Allowance			309,000	336,000	
A0121T	Adhoc Relief Allowance 2013			38,000		
A01224	Entertainment Allowance				6,000	
A0122C	Adhoc Relief Allowance - 2015			84,000		
A0122M	Adhoc Relief Allowance 2016			429,000		
A0122Y	Ad-hoc Relief Allowance 2017			857,000		
A01238	Charge Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			562,000		
A0123P	Ad-hoc Relief A 2019			882,000		
A0123X	Adhoc Relief Allowance-2020			455,000		
A0124F	Adhoc Relief Allowance-2021			1,118,000		
A0124R	Ad-Hoc Relief Allowance-2022				893,000	
A0124S	Differential Allowance				1,944,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>70,000</u>	<u>66,000</u>	
A01289	Teaching Allowance			70,000	66,000	
A03	TOTAL OPERATING EXPENSES			<u>280,000</u>	<u>150,000</u>	
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	
A03201	Postage and Telegraph			3,000	3,000	
A03202	Telephone and Trunk call			18,000	18,000	
A033	TOTAL UTILITIES			<u>130,000</u>		
A03303	Electricity			130,000		
A039	TOTAL GENERAL			<u>129,000</u>	<u>129,000</u>	
A03901	Stationery			71,000	71,000	
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	
A03905	Newspapers Periodicals and Books			6,000	6,000	
A03906	Uniforms and Protective Clothing			8,000	8,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY0330	GGHSS - BAGARJI SUKKUR			
A03942	Cost of Other Stores			22,000
A03970	Others			6,000
GGHSS - BAGARJI SUKKUR				13,558,000
				13,633,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0331	GOVERNMENT.G.HIGH SCH.SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,016,000</u>	<u>62,920,000</u>	<u>54,458,000</u>
A011	TOTAL PAY		<u>77</u>	<u>79</u>	<u>23,464,000</u>	<u>41,653,000</u>	<u>27,408,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>35</u>	<u>36</u>	<u>18,320,000</u>	<u>20,381,000</u>	<u>18,920,000</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>36</u>	<u>18,320,000</u>	<u>20,381,000</u>	<u>18,920,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			2,114,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		2,114,000		
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	4,585,000		4,585,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A119	ASSISTANT (BPS-16)		1	1	877,000	20,381,000	877,000
C258	COMPUTER TEACHER (BPS-16)		1	1	1,318,000		1,318,000
H075	HIGH SCHOOL TEACHER (BPS-16)		29	29	7,987,000		7,987,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	464,000		464,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	975,000		975,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>42</u>	<u>43</u>	<u>5,144,000</u>	<u>21,272,000</u>	<u>8,488,000</u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>43</u>	<u>5,133,000</u>	<u>21,214,000</u>	<u>8,477,000</u>
C298	COMMERCE TEACHER (BPS-15)		3	3	395,000		638,000
H078	HOME ECONOMIC TEACHER (BPS-15)		2	2	470,000		760,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			372,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		230,000		
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	211,000		341,000
D154	DRAWING TEACHER (BPS-14)		1	1	234,000		378,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0331	GOVERNMENT.G.HIGH SCH.SUKKUR						
G067	GARMENT TEACHER	(BPS-14)	1	1	79,000		128,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	1,624,000		2,624,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	288,000		465,000
S053	SENIOR CLERK	(BPS-14)	1	1	120,000	21,214,000	194,000
S285	SEWING TEACHER	(BPS-14)	1	1	482,000		779,000
J053	JUNIOR CLERK	(BPS-11)	1	1	156,000		252,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	79,000		128,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	156,000		252,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	101,000		163,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	211,000		341,000
C089	CHOWKIDAR	(BPS-01)	1	1	70,000		113,000
M022	MALHI	(BPS-01)	1	1	74,000		120,000
N003	NAIB QASID	(BPS-01)	1	1	70,000		113,000
S008	SANITARY WORKER	(BPS-01)	1	1	83,000		134,000
A01152	Personal pay				11,000	58,000	11,000
A012	TOTAL ALLOWANCES				<u>33,552,000</u>	<u>21,267,000</u>	<u>27,050,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,127,000</u>	<u>20,852,000</u>	<u>26,625,000</u>
A01202	House Rent Allowance				4,436,000	3,866,000	4,436,000
A01203	Conveyance Allowance				2,539,000	2,584,000	2,539,000
A01207	Washing Allowance				6,000	1,000	6,000
A0120D	Integrated Allowance				6,000	3,000	6,000
A01217	Medical Allowance				1,549,000	1,187,000	1,549,000
A0121B	Health Professional Allowance					23,000	
A0121T	Adhoc Relief Allowance 2013				142,000	7,000	
A01224	Entertainment Allowance				6,000	3,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				534,000	24,000	
A0122M	Adhoc Relief Allowance 2016				2,761,000	40,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,548,000	82,000	
A01238	Charge Allowance				4,000	2,000	4,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0331	GOVERNMENT.G.HIGH SCH.SUKKUR					
A0123G	Ad-hoc Relief Allowance-2018			3,415,000	54,000	
A0123P	Ad-hoc Relief A 2019			4,814,000	27,000	
A0123X	Adhoc Relief Allowance-2020			1,798,000	31,000	
A0124F	Adhoc Relief Allowance-2021			5,542,000	19,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,095,000	4,415,000
A0124S	Differential Allowance				8,751,000	9,419,000
A01253	Science Teaching Allowance			8,000	3,000	8,000
A01270	Others				31,000	4,218,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			425,000	415,000	425,000
A01289	Teaching Allowance			425,000	415,000	425,000
A03	TOTAL OPERATING EXPENSES			405,000	405,000	427,000
A032	TOTAL COMMUNICATIONS			21,000	21,000	22,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			18,000	18,000	19,000
A033	TOTAL UTILITIES			66,000	66,000	72,000
A03301	Gas			62,000	62,000	68,000
A03302	Water			4,000	4,000	4,000
A039	TOTAL GENERAL			318,000	318,000	333,000
A03901	Stationery			173,000	173,000	182,000
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			56,000	56,000	59,000
A03970	Others			32,000	32,000	34,000
1	Others					34,000
GOVERNMENT.G.HIGH SCH.SUKKUR				57,421,000	63,325,000	54,885,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0333	GOVERNMENT.GIRLS H.SCH. KANDHRA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,798,000</u>	<u>13,876,000</u>	
A011	TOTAL PAY		23	<u>2,805,000</u>	<u>9,335,000</u>	
A011-1	TOTAL PAY OF OFFICERS		6	<u>1,188,000</u>	<u>232,000</u>	
A01101	Total Basic Pay Of Officer		6	<u>1,188,000</u>	<u>232,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	441,000		
A119	ASSISTANT	(BPS-16)			232,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	747,000		
A011-2	TOTAL PAY OF OTHER STAFF		17	<u>1,617,000</u>	<u>9,103,000</u>	
A01151	Total Basic Pay Other Staff		17	<u>1,617,000</u>	<u>9,103,000</u>	
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	197,000		
S053	SENIOR CLERK	(BPS-14)			9,103,000	
J053	JUNIOR CLERK	(BPS-11)	1	155,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	777,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	155,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	73,000		
C089	CHOWKIDAR	(BPS-01)	1	66,000		
N003	NAIB QASID	(BPS-01)	1	131,000		
S008	SANITARY WORKER	(BPS-01)	1	63,000		
A012	TOTAL ALLOWANCES			<u>3,993,000</u>	<u>4,541,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,877,000</u>	<u>4,435,000</u>	
A01202	House Rent Allowance			163,000	469,000	
A01203	Conveyance Allowance			234,000	739,000	
A01207	Washing Allowance			4,000	3,000	
A0120D	Integrated Allowance			11,000	23,000	
A01217	Medical Allowance			139,000	299,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0333	GOVERNMENT.GIRLS H.SCH. KANDHRA					
A0121T	Adhoc Relief Allowance 2013			39,000		
A0122C	Adhoc Relief Allowance - 2015			26,000		
A0122M	Adhoc Relief Allowance 2016			140,000		
A0122Y	Ad-hoc Relief Allowance 2017			280,000		
A01238	Charge Allowance				3,000	
A0123G	Ad-hoc Relief Allowance-2018			184,000		
A0123P	Ad-hoc Relief A 2019			717,000		
A0123X	Adhoc Relief Allowance-2020			651,000		
A0124F	Adhoc Relief Allowance-2021			1,289,000		
A0124R	Ad-Hoc Relief Allowance-2022				917,000	
A0124S	Differential Allowance				1,982,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			116,000	106,000	
A01289	Teaching Allowance			116,000	106,000	
A03	TOTAL OPERATING EXPENSES			299,000	186,000	
A032	TOTAL COMMUNICATIONS			21,000	21,000	
A03201	Postage and Telegraph			3,000	3,000	
A03202	Telephone and Trunk call			18,000	18,000	
A033	TOTAL UTILITIES			121,000	8,000	
A03301	Gas			4,000	4,000	
A03302	Water			4,000	4,000	
A03303	Electricity			113,000		
A039	TOTAL GENERAL			157,000	157,000	
A03901	Stationery			82,000	82,000	
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	
A03905	Newspapers Periodicals and Books			3,000	3,000	
A03906	Uniforms and Protective Clothing			17,000	17,000	
A03942	Cost of Other Stores			12,000	12,000	
A03970	Others			20,000	20,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY0333	GOVERNMENT.GIRLS H.SCH. KANDHRA			
GOVERNMENT.GIRLS H.SCH. KANDHRA				
				7,097,000
				14,062,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0334	GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,521,000</u>	<u>40,955,000</u>	<u>45,357,000</u>
A011	TOTAL PAY		88	90	<u>23,845,000</u>	<u>26,979,000</u>	<u>28,696,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	19	<u>17,193,000</u>	<u>7,298,000</u>	<u>17,793,000</u>
A01101	Total Basic Pay Of Officer		18	19	<u>16,895,000</u>	<u>7,149,000</u>	<u>17,495,000</u>
C976	CHIEF HEAD MASTER (BPS-20)			1			8,680,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		8,680,000		
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	3,991,000		3,991,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A119	ASSISTANT (BPS-16)					7,149,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		16	16	4,224,000		4,224,000
A01102	Personal pay				298,000	149,000	298,000
A011-2	TOTAL PAY OF OTHER STAFF		70	71	<u>6,652,000</u>	<u>19,681,000</u>	<u>10,903,000</u>
A01151	Total Basic Pay Other Staff		70	71	<u>6,604,000</u>	<u>19,657,000</u>	<u>10,855,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)		2	2	300,000		485,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	263,000		425,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	61,000		99,000
D154	DRAWING TEACHER (BPS-14)		1	1	80,000		129,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8		8	1,154,000		1,865,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			20			2,501,000
S053	SENIOR CLERK (BPS-14)					19,657,000	
S285	SEWING TEACHER (BPS-14)		1	1	182,000		294,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0334	GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR						
J053	JUNIOR CLERK	(BPS-11)	1	1	135,000		218,000
G067	GARMENT TEACHER	(BPS-09)	1	1	142,000		229,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	40	20	3,095,000		2,501,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	108,000		175,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	146,000		236,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	119,000		192,000
C089	CHOWKIDAR	(BPS-01)	4	4	303,000		490,000
N003	NAIB QASID	(BPS-01)	4	4	316,000		511,000
S008	SANITARY WORKER	(BPS-01)	3	3	200,000		323,000
A01152	Personal pay				48,000	24,000	48,000
A012	TOTAL ALLOWANCES				<u>19,676,000</u>	<u>13,976,000</u>	<u>16,661,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,377,000</u>	<u>13,720,000</u>	<u>16,362,000</u>
A01202	House Rent Allowance				2,144,000	2,517,000	2,316,000
A01203	Conveyance Allowance				1,579,000	1,898,000	1,650,000
A01207	Washing Allowance				6,000	2,000	6,000
A0120D	Integrated Allowance				6,000	3,000	6,000
A01217	Medical Allowance				928,000	844,000	928,000
A0121T	Adhoc Relief Allowance 2013				72,000	9,000	
A01226	Computer Allowance				19,000	28,000	19,000
A0122C	Adhoc Relief Allowance - 2015				287,000	6,000	
A0122M	Adhoc Relief Allowance 2016				1,480,000	26,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,981,000	58,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,884,000	39,000	
A0123P	Ad-hoc Relief A 2019				3,111,000	58,000	
A0123X	Adhoc Relief Allowance-2020				1,275,000	9,000	
A0124F	Adhoc Relief Allowance-2021				3,602,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,618,000	2,633,000
A0124S	Differential Allowance					5,603,000	5,599,000
A01270	Others						3,202,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>299,000</u>	<u>256,000</u>	<u>299,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0334	GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR					
A01289	Teaching Allowance			299,000	256,000	299,000
A03	TOTAL OPERATING EXPENSES			<u>465,000</u>	<u>335,000</u>	<u>493,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			18,000	18,000	19,000
A033	TOTAL UTILITIES			<u>137,000</u>	<u>7,000</u>	<u>150,000</u>
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			<u>307,000</u>	<u>307,000</u>	<u>321,000</u>
A03901	Stationery			168,000	168,000	176,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			53,000	53,000	56,000
A03970	Others			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
1	Others					32,000
GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR				43,986,000	41,290,000	45,850,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0335	GOVERNMENT.GIRLS H.SCH.OLD SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,938,000</u>	<u>6,651,000</u>	<u>2,955,000</u>
A011	TOTAL PAY		20		<u>5,714,000</u>	<u>4,330,000</u>	
A011-1	TOTAL PAY OF OFFICERS		3		<u>2,277,000</u>	<u>1,377,000</u>	
A01101	Total Basic Pay Of Officer		3		<u>2,277,000</u>	<u>1,377,000</u>	
A119	ASSISTANT	(BPS-16)				1,377,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3		2,277,000		
A011-2	TOTAL PAY OF OTHER STAFF		17		<u>3,437,000</u>	<u>2,953,000</u>	
A01151	Total Basic Pay Other Staff		17		<u>3,437,000</u>	<u>2,953,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		625,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		182,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11			2,126,000		
L035	LANGUAGE TEACHER	(BPS-14)	1		206,000		
S053	SENIOR CLERK	(BPS-14)				2,953,000	
C089	CHOWKIDAR	(BPS-01)	1		116,000		
N003	NAIB QASID	(BPS-01)	1		182,000		
A012	TOTAL ALLOWANCES				<u>4,224,000</u>	<u>2,321,000</u>	<u>2,955,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,138,000</u>	<u>2,271,000</u>	<u>2,869,000</u>
A01202	House Rent Allowance				422,000	393,000	422,000
A01203	Conveyance Allowance				446,000	349,000	446,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	3,000	6,000
A01217	Medical Allowance				241,000	155,000	241,000
A0121T	Adhoc Relief Allowance 2013				48,000		
A0122C	Adhoc Relief Allowance - 2015				72,000		
A0122M	Adhoc Relief Allowance 2016				370,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0335	GOVERNMENT.GIRLS H.SCH.OLD SUKKUR					
A0122Y	Ad-hoc Relief Allowance 2017			742,000		
A0123G	Ad-hoc Relief Allowance-2018			358,000		
A0123P	Ad-hoc Relief A 2019			526,000		
A0123X	Adhoc Relief Allowance-2020			298,000		
A0124F	Adhoc Relief Allowance-2021			604,000		
A0124R	Ad-Hoc Relief Allowance-2022				430,000	409,000
A0124S	Differential Allowance				937,000	883,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					457,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>86,000</u>	<u>50,000</u>	<u>86,000</u>
A01289	Teaching Allowance			86,000	50,000	86,000
GOVERNMENT.GIRLS H.SCH.OLD SUKKUR				9,938,000	6,651,000	2,955,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0336	GOVERNMENT.GIRLS H.SCHOOL HINGHRO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,604,000</u>	<u>7,751,000</u>	<u>6,445,000</u>
A011	TOTAL PAY	18	18	<u>2,157,000</u>	<u>5,084,000</u>	<u>3,398,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>144,000</u>	<u>72,000</u>	<u>144,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>144,000</u>	<u>72,000</u>	<u>144,000</u>
A119	ASSISTANT (BPS-16)				72,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	144,000		144,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>2,013,000</u>	<u>5,012,000</u>	<u>3,254,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>2,013,000</u>	<u>5,012,000</u>	<u>3,254,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	1,200,000		1,939,000
L035	LANGUAGE TEACHER (BPS-14)	1	1	117,000		189,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		2			343,000
S053	SENIOR CLERK (BPS-14)				5,012,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	3	424,000		343,000
C089	CHOWKIDAR (BPS-01)	2	2	154,000		249,000
N003	NAIB QASID (BPS-01)	1	1	118,000		191,000
A012	TOTAL ALLOWANCES			<u>2,447,000</u>	<u>2,667,000</u>	<u>3,047,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,335,000</u>	<u>2,571,000</u>	<u>2,935,000</u>
A01202	House Rent Allowance			147,000	309,000	273,000
A01203	Conveyance Allowance			191,000	454,000	406,000
A01207	Washing Allowance			3,000	4,000	3,000
A0120D	Integrated Allowance			3,000	2,000	3,000
A01217	Medical Allowance			98,000	201,000	98,000
A0121T	Adhoc Relief Allowance 2013			26,000		
A0122C	Adhoc Relief Allowance - 2015			19,000		
A0122M	Adhoc Relief Allowance 2016			98,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0336	GOVERNMENT.GIRLS H.SCHOOL HINGHRO					
A0122Y	Ad-hoc Relief Allowance 2017			198,000	2,000	
A01238	Charge Allowance				2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			132,000	2,000	
A0123P	Ad-hoc Relief A 2019			392,000	2,000	
A0123X	Adhoc Relief Allowance-2020			322,000	2,000	
A0124F	Adhoc Relief Allowance-2021			706,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022				494,000	509,000
A0124S	Differential Allowance				1,095,000	1,126,000
A01270	Others					516,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>112,000</u>	<u>96,000</u>	<u>112,000</u>
A01289	Teaching Allowance			112,000	96,000	112,000
GOVERNMENT.GIRLS H.SCHOOL HINGHRO				4,604,000	7,751,000	6,445,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0337	GOVERNMENT.GIRLS H.SCHOOL HINGORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,620,000</u>	<u>7,694,000</u>	<u>11,795,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>7,080,000</u>	<u>5,126,000</u>	<u>8,347,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>5,026,000</u>	<u>375,000</u>	<u>5,026,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>4,673,000</u>	<u>198,000</u>	<u>4,673,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	2,409,000		2,409,000
A119	ASSISTANT	(BPS-16)				198,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,264,000		2,264,000
A01102	Personal pay				353,000	177,000	353,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,054,000</u>	<u>4,751,000</u>	<u>3,321,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>2,054,000</u>	<u>4,721,000</u>	<u>3,321,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	191,000		309,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	832,000		1,345,000
S053	SENIOR CLERK	(BPS-14)				4,721,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	279,000		451,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	141,000		228,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	217,000		351,000
N003	NAIB QASID	(BPS-01)	1	1	201,000		325,000
S008	SANITARY WORKER	(BPS-01)	1	1	193,000		312,000
A01152	Personal pay					30,000	
A012	TOTAL ALLOWANCES				<u>4,540,000</u>	<u>2,568,000</u>	<u>3,448,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,465,000</u>	<u>2,507,000</u>	<u>3,373,000</u>
A01202	House Rent Allowance				364,000	312,000	364,000
A01203	Conveyance Allowance				502,000	466,000	502,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0337	GOVERNMENT.GIRLS H.SCHOOL HINGORO					
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	6,000	8,000
A01217	Medical Allowance			263,000	175,000	263,000
A0121T	Adhoc Relief Allowance 2013			31,000		
A0122C	Adhoc Relief Allowance - 2015			109,000	1,000	
A0122M	Adhoc Relief Allowance 2016			411,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017			820,000	1,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			488,000	1,000	
A0123P	Ad-hoc Relief A 2019			687,000	1,000	
A0123X	Adhoc Relief Allowance-2020			280,000	1,000	
A0124F	Adhoc Relief Allowance-2021			499,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				485,000	448,000
A0124S	Differential Allowance				1,052,000	969,000
A01270	Others					814,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			75,000	61,000	75,000
A01289	Teaching Allowance			75,000	61,000	75,000
A03	TOTAL OPERATING EXPENSES			237,000	107,000	253,000
A032	TOTAL COMMUNICATIONS			21,000	21,000	22,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			18,000	18,000	19,000
A033	TOTAL UTILITIES			138,000	8,000	151,000
A03301	Gas			4,000	4,000	4,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			78,000	78,000	80,000
A03901	Stationery			49,000	49,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0337	GOVERNMENT.GIRLS H.SCHOOL HINGORO					
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
GOVERNMENT.GIRLS H.SCHOOL HINGORO				11,857,000	7,801,000	12,048,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0338	GHS ROHRI SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>69,631,000</u>	<u>61,344,000</u>	<u>72,524,000</u>
A011	TOTAL PAY		<u>76</u>	<u>77</u>	<u>38,133,000</u>	<u>41,880,000</u>	<u>46,308,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>33</u>	<u>25,156,000</u>	<u>13,109,000</u>	<u>25,156,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>33</u>	<u>25,156,000</u>	<u>12,996,000</u>	<u>25,156,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			6,458,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		6,458,000		
A119	ASSISTANT (BPS-16)		1	1	228,000	12,996,000	228,000
H075	HIGH SCHOOL TEACHER (BPS-16)		26	26	16,456,000		16,456,000
I032	INSTRUCTOR (BPS-16)		1	1	204,000		204,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		4	4	1,810,000		1,810,000
A01102	Personal pay					113,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>44</u>	<u>12,977,000</u>	<u>28,771,000</u>	<u>21,152,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>44</u>	<u>12,977,000</u>	<u>28,771,000</u>	<u>21,152,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	921,000		1,488,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			3			1,189,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		3		736,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		5	5	1,973,000		3,188,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		3	3	736,000		1,189,000
A407	ASSISTANT AGRICULTURE TEACHER (BPS-14)		1	1	245,000		396,000
D154	DRAWING TEACHER (BPS-14)		2	2	493,000		797,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11		3,938,000		6,364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0338	GHS ROHRI SUKKUR						
S053	SENIOR CLERK	(BPS-14)	1	1	406,000	28,771,000	656,000
T058	TRADE INSTRUCTOR	(BPS-12)	1	1	464,000		750,000
J053	JUNIOR CLERK	(BPS-11)	1	1	305,000		493,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	190,000		307,000
S206	STORE KEEPER	(BPS-07)	1	1	180,000		291,000
A313	ATTENDANT	(BPS-03)	2	2	304,000		491,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	470,000		760,000
C167	COOK	(BPS-02)	1	1	146,000		236,000
W016	WATER MAN	(BPS-02)	1	1	249,000		402,000
C089	CHOWKIDAR	(BPS-01)	2	2	421,000		680,000
N003	NAIB QASID	(BPS-01)	2	2	490,000		792,000
S008	SANITARY WORKER	(BPS-01)	2	2	310,000		501,000
A012	TOTAL ALLOWANCES				<u>31,498,000</u>	<u>19,464,000</u>	<u>26,216,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,042,000</u>	<u>19,060,000</u>	<u>25,760,000</u>
A01202	House Rent Allowance				2,852,000	2,464,000	2,852,000
A01203	Conveyance Allowance				2,504,000	2,482,000	2,504,000
A01207	Washing Allowance				11,000	8,000	11,000
A0120D	Integrated Allowance				11,000	8,000	11,000
A01217	Medical Allowance				1,406,000	1,136,000	1,406,000
A0121T	Adhoc Relief Allowance 2013				201,000		
A01224	Entertainment Allowance				6,000	5,000	6,000
A0122C	Adhoc Relief Allowance - 2015				469,000	40,000	
A0122M	Adhoc Relief Allowance 2016				2,426,000	31,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,825,000	1,000	
A01238	Charge Allowance				8,000	4,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,216,000	1,000	
A0123P	Ad-hoc Relief A 2019				5,548,000	2,000	
A0123X	Adhoc Relief Allowance-2020				2,005,000	3,000	
A0124F	Adhoc Relief Allowance-2021				5,536,000		
A0124R	Ad-Hoc Relief Allowance-2022					4,104,000	4,467,000
A0124S	Differential Allowance					8,759,000	9,525,000
A01253	Science Teaching Allowance				18,000	12,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0338	GHS ROHRI SUKKUR					
A01270	Others					4,952,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>456,000</u>	<u>404,000</u>	<u>456,000</u>
A01289	Teaching Allowance			456,000	404,000	456,000
A03	TOTAL OPERATING EXPENSES			<u>505,000</u>	<u>375,000</u>	<u>539,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>187,000</u>	<u>57,000</u>	<u>206,000</u>
A03302	Water			57,000	57,000	63,000
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			<u>301,000</u>	<u>301,000</u>	<u>315,000</u>
A03901	Stationery			163,000	163,000	171,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			52,000	52,000	55,000
A03970	Others			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
1	Others					32,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>4,800,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>4,800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,800,000	
GHS ROHRI SUKKUR				70,136,000	66,519,000	73,063,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0339	GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,329,000</u>	<u>31,808,000</u>	<u>36,668,000</u>
A011	TOTAL PAY		45	46	<u>20,088,000</u>	<u>20,763,000</u>	<u>22,801,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>15,976,000</u>	<u>8,501,000</u>	<u>15,976,000</u>
A01101	Total Basic Pay Of Officer		17	17	15,976,000	8,501,000	15,976,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	11,102,000		11,102,000
A119	ASSISTANT	(BPS-16)				8,501,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	4,041,000		4,041,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	833,000		833,000
A011-2	TOTAL PAY OF OTHER STAFF		28	29	<u>4,112,000</u>	<u>12,262,000</u>	<u>6,825,000</u>
A01151	Total Basic Pay Other Staff		28	29	4,107,000	12,241,000	6,820,000
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	228,000		368,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,081,000		1,747,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,169,000		1,889,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		5			805,000
S053	SENIOR CLERK	(BPS-14)				12,241,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	73,000		118,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	5	996,000		805,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	151,000		244,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	69,000		112,000
C089	CHOWKIDAR	(BPS-01)	1	1	79,000		128,000
M022	MALHI	(BPS-01)	1	1	118,000		191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0339	GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU						
N003	NAIB QASID	(BPS-01)	1	1	64,000		103,000
S008	SANITARY WORKER	(BPS-01)	1	1	79,000		128,000
A01152	Personal pay				5,000	21,000	5,000
A012	TOTAL ALLOWANCES				<u>17,241,000</u>	<u>11,045,000</u>	<u>13,867,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,003,000</u>	<u>10,499,000</u>	<u>13,629,000</u>
A01202	House Rent Allowance				2,046,000	1,972,000	2,046,000
A01203	Conveyance Allowance				1,283,000	1,235,000	1,283,000
A01207	Washing Allowance				6,000	5,000	6,000
A01217	Medical Allowance				792,000	644,000	792,000
A0121T	Adhoc Relief Allowance 2013				89,000	6,000	
A0122C	Adhoc Relief Allowance - 2015				251,000	6,000	
A0122M	Adhoc Relief Allowance 2016				1,267,000	21,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,610,000	38,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,545,000	26,000	
A0123P	Ad-hoc Relief A 2019				2,764,000	38,000	
A0123X	Adhoc Relief Allowance-2020				1,166,000	29,000	
A0124F	Adhoc Relief Allowance-2021				3,168,000	32,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,049,000	2,233,000
A0124S	Differential Allowance					4,385,000	4,764,000
A01253	Science Teaching Allowance				13,000	11,000	13,000
A01270	Others						2,489,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>238,000</u>	<u>546,000</u>	<u>238,000</u>
A01274	Medical Charges					393,000	
A01289	Teaching Allowance				238,000	153,000	238,000
A03	TOTAL OPERATING EXPENSES				<u>250,000</u>	<u>120,000</u>	<u>268,000</u>
A032	TOTAL COMMUNICATIONS				<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				16,000	16,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0339	GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU					
A033	TOTAL UTILITIES			<u>134,000</u>	<u>4,000</u>	<u>147,000</u>
A03302	Water			4,000	4,000	4,000
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>99,000</u>	<u>103,000</u>
A03901	Stationery			54,000	54,000	57,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			15,000	15,000	16,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU				37,579,000	31,928,000	36,936,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0340	GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,441,000</u>	<u>3,992,000</u>	<u>14,619,000</u>
A011	TOTAL PAY		11	11	<u>7,712,000</u>	<u>2,632,000</u>	<u>11,801,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,067,000</u>	<u>1,561,000</u>	<u>1,067,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,067,000</u>	<u>1,561,000</u>	<u>1,067,000</u>
A119	ASSISTANT (BPS-16)					1,561,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	1,067,000		1,067,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>6,645,000</u>	<u>1,071,000</u>	<u>10,734,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>6,639,000</u>	<u>1,035,000</u>	<u>10,728,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			465,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		288,000		
D154	DRAWING TEACHER (BPS-14)		1	1	902,000		1,458,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	3,664,000		5,921,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,374,000		2,220,000
S053	SENIOR CLERK (BPS-14)					1,035,000	
C089	CHOWKIDAR (BPS-01)		1	1	138,000		223,000
N003	NAIB QASID (BPS-01)		1	1	138,000		223,000
S008	SANITARY WORKER (BPS-01)		1	1	135,000		218,000
A01152	Personal pay				6,000	36,000	6,000
A012	TOTAL ALLOWANCES				<u>4,729,000</u>	<u>1,360,000</u>	<u>2,818,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,666,000</u>	<u>1,349,000</u>	<u>2,755,000</u>
A01202	House Rent Allowance				570,000	270,000	570,000
A01203	Conveyance Allowance				357,000	145,000	357,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0340	GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU					
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	5,000	6,000
A01217	Medical Allowance			201,000	89,000	201,000
A0121T	Adhoc Relief Allowance 2013			40,000		
A0122C	Adhoc Relief Allowance - 2015			73,000		
A0122M	Adhoc Relief Allowance 2016			373,000		
A0122Y	Ad-hoc Relief Allowance 2017			740,000		
A0123G	Ad-hoc Relief Allowance-2018			494,000		
A0123P	Ad-hoc Relief A 2019			718,000		
A0123X	Adhoc Relief Allowance-2020			310,000		
A0124F	Adhoc Relief Allowance-2021			782,000		
A0124R	Ad-Hoc Relief Allowance-2022				263,000	287,000
A0124S	Differential Allowance				575,000	625,000
A01270	Others					707,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>11,000</u>	<u>63,000</u>
A01289	Teaching Allowance			63,000	11,000	63,000
GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU				12,441,000	3,992,000	14,619,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0341	GBHS HAJI ARBAB KHAN GHUMRO SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,136,000</u>	<u>8,735,000</u>	<u>9,472,000</u>
A011	TOTAL PAY		23	23	<u>4,320,000</u>	<u>5,856,000</u>	<u>5,795,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,928,000</u>	<u>3,884,000</u>	<u>1,928,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,928,000</u>	<u>3,884,000</u>	<u>1,928,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			441,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		441,000		
A119	ASSISTANT	(BPS-16)				3,884,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,487,000		1,487,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>2,392,000</u>	<u>1,972,000</u>	<u>3,867,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>2,392,000</u>	<u>1,972,000</u>	<u>3,867,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,383,000		2,235,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		3			460,000
S053	SENIOR CLERK	(BPS-14)				1,972,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	3	569,000		460,000
C089	CHOWKIDAR	(BPS-01)	1	1	95,000		154,000
N003	NAIB QASID	(BPS-01)	2	2	232,000		375,000
S008	SANITARY WORKER	(BPS-01)	1	1	113,000		183,000
A012	TOTAL ALLOWANCES				<u>3,816,000</u>	<u>2,879,000</u>	<u>3,677,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,768,000</u>	<u>2,851,000</u>	<u>3,629,000</u>
A01202	House Rent Allowance				172,000	505,000	526,000
A01203	Conveyance Allowance				254,000	309,000	275,000
A0120D	Integrated Allowance				17,000	16,000	17,000
A01217	Medical Allowance				138,000	181,000	138,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0341	GBHS HAJI ARBAB KHAN GHUMRO SUKKUR					
A0121T	Adhoc Relief Allowance 2013			19,000		
A0122C	Adhoc Relief Allowance - 2015			38,000		
A0122M	Adhoc Relief Allowance 2016			196,000		
A0122Y	Ad-hoc Relief Allowance 2017			396,000		
A0123G	Ad-hoc Relief Allowance-2018			186,000		
A0123P	Ad-hoc Relief A 2019			751,000		
A0123X	Adhoc Relief Allowance-2020			350,000		
A0124F	Adhoc Relief Allowance-2021			1,251,000		
A0124R	Ad-Hoc Relief Allowance-2022				584,000	653,000
A0124S	Differential Allowance				1,256,000	1,398,000
A01270	Others					622,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>48,000</u>	<u>28,000</u>	<u>48,000</u>
A01289	Teaching Allowance			48,000	28,000	48,000
A03	TOTAL OPERATING EXPENSES			<u>213,000</u>	<u>83,000</u>	<u>228,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>137,000</u>	<u>7,000</u>	<u>150,000</u>
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>59,000</u>	<u>60,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0341	GBHS HAJI ARBAB KHAN GHUMRO SUKKUR					
GBHS HAJI ARBAB KHAN GHUMRO SUKKUR				8,349,000	8,818,000	9,700,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0342	GHS BHELAR SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,454,000</u>	<u>30,676,000</u>	<u>37,581,000</u>
A011	TOTAL PAY		35	35	<u>21,462,000</u>	<u>20,893,000</u>	<u>24,548,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>16,446,000</u>	<u>9,170,000</u>	<u>16,446,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>16,446,000</u>	<u>9,170,000</u>	<u>16,446,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	9,617,000		9,617,000
A119	ASSISTANT	(BPS-16)				9,170,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	5,906,000		5,906,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	923,000		923,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>5,016,000</u>	<u>11,723,000</u>	<u>8,102,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>5,010,000</u>	<u>11,698,000</u>	<u>8,096,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	450,000		727,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	151,000		244,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,047,000		4,924,000
S053	SENIOR CLERK	(BPS-14)				11,698,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	209,000		338,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	340,000		549,000
C089	CHOWKIDAR	(BPS-01)	2	2	234,000		378,000
M022	MALHI	(BPS-01)	1	1	130,000		210,000
N003	NAIB QASID	(BPS-01)	1	1	141,000		228,000
S008	SANITARY WORKER	(BPS-01)	2	2	308,000		498,000
A01152	Personal pay				6,000	25,000	6,000
A012	TOTAL ALLOWANCES				<u>14,992,000</u>	<u>9,783,000</u>	<u>13,033,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,754,000</u>	<u>9,624,000</u>	<u>12,795,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0342	GHS BHELAR SUKKUR					
A01202	House Rent Allowance			1,366,000	1,405,000	1,366,000
A01203	Conveyance Allowance			1,365,000	1,107,000	1,365,000
A01207	Washing Allowance			9,000	4,000	9,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			744,000	578,000	744,000
A0121T	Adhoc Relief Allowance 2013			116,000		
A0122C	Adhoc Relief Allowance - 2015			252,000		
A0122M	Adhoc Relief Allowance 2016			1,303,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,650,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,344,000		
A0123P	Ad-hoc Relief A 2019			2,116,000		
A0123X	Adhoc Relief Allowance-2020			836,000		
A0124F	Adhoc Relief Allowance-2021			2,632,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,071,000	2,177,000
A0124S	Differential Allowance				4,432,000	4,644,000
A01253	Science Teaching Allowance			18,000	13,000	18,000
A01270	Others					2,463,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>238,000</u>	<u>159,000</u>	<u>238,000</u>
A01289	Teaching Allowance			238,000	159,000	238,000
A03	TOTAL OPERATING EXPENSES			<u>263,000</u>	<u>150,000</u>	<u>279,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>149,000</u>	<u>149,000</u>	<u>154,000</u>
A03901	Stationery			89,000	89,000	93,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

SY0342 GHS BHELAR SUKKUR

GHS BHELAR SUKKUR	36,717,000	30,826,000	37,860,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0343	GHS SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>111,596,000</u>	<u>73,893,000</u>	<u>102,902,000</u>
A011	TOTAL PAY		114	115	<u>60,557,000</u>	<u>48,967,000</u>	<u>65,494,000</u>
A011-1	TOTAL PAY OF OFFICERS		66	67	<u>53,483,000</u>	<u>25,078,000</u>	<u>54,083,000</u>
A01101	Total Basic Pay Of Officer		66	67	<u>53,483,000</u>	<u>25,078,000</u>	<u>54,083,000</u>
C976	CHIEF HEAD MASTER (BPS-20)			1			1,170,000
S566	SR SECONDARY SCHOOL TEACHER (BPS-18)			1			1,147,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1			1,170,000		
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)	1	1		29,284,000		29,284,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
S566	SR SECONDARY SCHOOL TEACHER (BPS-17)	1			1,147,000		
S567	SR ELEMENTARY SCHOOL TEACHER (BPS-17)	1	1		1,147,000		1,147,000
A119	ASSISTANT (BPS-16)	1	1		502,000	25,078,000	502,000
B093	BIOLOGY TEACHER (BPS-16)	1	1		604,000		604,000
C258	COMPUTER TEACHER (BPS-16)	1	1		518,000		518,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	2		1,438,000		1,438,000
H075	HIGH SCHOOL TEACHER (BPS-16)	49	49		12,502,000		12,502,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2		814,000		814,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)	1	1		717,000		717,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	5	5		3,640,000		3,640,000
A011-2	TOTAL PAY OF OTHER STAFF		48	48	<u>7,074,000</u>	<u>23,889,000</u>	<u>11,411,000</u>
A01151	Total Basic Pay Other Staff		48	48	<u>7,041,000</u>	<u>23,792,000</u>	<u>11,378,000</u>
A249	ASSISTANT LIBRARIAN (BPS-15)	1	1		220,000		356,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0343	GHS SUKKUR						
C298	COMMERCE TEACHER	(BPS-15)	1	1	416,000		672,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	439,000		709,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		3			491,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	3		304,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	241,000		389,000
D154	DRAWING TEACHER	(BPS-14)	2	2	835,000		1,349,000
J094	JR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2		415,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	10	1,181,000		2,579,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,086,000		1,755,000
S053	SENIOR CLERK	(BPS-14)	1	1	133,000	23,792,000	215,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	182,000		294,000
J053	JUNIOR CLERK	(BPS-11)	2	2	217,000		351,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	69,000		112,000
S206	STORE KEEPER	(BPS-07)	1	1	140,000		226,000
A313	ATTENDANT	(BPS-03)	5	5	367,000		593,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	205,000		331,000
W016	WATER MAN	(BPS-02)	1	1	74,000		120,000
C089	CHOWKIDAR	(BPS-01)	1	1	110,000		178,000
M022	MALHI	(BPS-01)	2	2	131,000		212,000
N003	NAIB QASID	(BPS-01)	1	1	89,000		144,000
S008	SANITARY WORKER	(BPS-01)	3	3	187,000		302,000
A01152	Personal pay				33,000	97,000	33,000
A012	TOTAL ALLOWANCES				<u>51,039,000</u>	<u>24,926,000</u>	<u>37,408,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>50,315,000</u>	<u>24,536,000</u>	<u>36,684,000</u>

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0343	GHS SUKKUR					
A01201	Senior Post Allowance				23,000	
A01202	House Rent Allowance			7,216,000	4,420,000	7,216,000
A01203	Conveyance Allowance			4,106,000	2,463,000	4,106,000
A01207	Washing Allowance			9,000	8,000	9,000
A0120D	Integrated Allowance			17,000	34,000	31,000
A01217	Medical Allowance			2,618,000	1,437,000	2,618,000
A0121T	Adhoc Relief Allowance 2013			201,000	7,000	
A01224	Entertainment Allowance			6,000	9,000	6,000
A01226	Computer Allowance			28,000	28,000	28,000
A01228	Orderly Allowance				531,000	
A0122C	Adhoc Relief Allowance - 2015			897,000	55,000	
A0122M	Adhoc Relief Allowance 2016			4,551,000	68,000	
A0122Y	Ad-hoc Relief Allowance 2017			9,170,000	140,000	
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			5,452,000	113,000	
A0123P	Ad-hoc Relief A 2019			6,755,000	58,000	
A0123X	Adhoc Relief Allowance-2020			2,243,000	147,000	
A0124F	Adhoc Relief Allowance-2021			7,001,000	103,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,744,000	5,083,000
A0124S	Differential Allowance				10,134,000	10,853,000
A01253	Science Teaching Allowance			42,000	13,000	42,000
A01270	Others					6,689,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>724,000</u>	<u>390,000</u>	<u>724,000</u>
A01289	Teaching Allowance			724,000	390,000	724,000
A03	TOTAL OPERATING EXPENSES			<u>395,000</u>	<u>282,000</u>	<u>418,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>120,000</u>	<u>7,000</u>	<u>131,000</u>
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			113,000		124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A039	TOTAL GENERAL	258.000	258.000	269.000

GHS SUKKUR	111,991,000	74,175,000	103,320,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0344	GHS ABAD LAKHA SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,155,000</u>	<u>27,660,000</u>	<u>33,323,000</u>
A011	TOTAL PAY		35	35	<u>18,747,000</u>	<u>18,460,000</u>	<u>21,165,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>14,794,000</u>	<u>8,445,000</u>	<u>14,794,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>14,769,000</u>	<u>8,184,000</u>	<u>14,769,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	9,800,000		9,800,000
A119	ASSISTANT	(BPS-16)				8,184,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,110,000		4,110,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	859,000		859,000
A01102	Personal pay				25,000	261,000	25,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>3,953,000</u>	<u>10,015,000</u>	<u>6,371,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>3,925,000</u>	<u>9,953,000</u>	<u>6,343,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			210,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		130,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	167,000		270,000
D154	DRAWING TEACHER	(BPS-14)	1	1	178,000		288,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	1,879,000		3,036,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	701,000		1,133,000
S053	SENIOR CLERK	(BPS-14)				9,953,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	87,000		141,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	221,000		357,000
C089	CHOWKIDAR	(BPS-01)	2	2	194,000		314,000
M022	MALHI	(BPS-01)	1	1	120,000		194,000
N003	NAIB QASID	(BPS-01)	1	1	129,000		208,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0344	GHS ABAD LAKHA SUKKUR						
S008	SANITARY WORKER	(BPS-01)	1	1	119,000		192,000
A01152	Personal pay				28,000	62,000	28,000
A012	TOTAL ALLOWANCES				<u>14,408,000</u>	<u>9,200,000</u>	<u>12,158,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,203,000</u>	<u>9,018,000</u>	<u>11,953,000</u>
A01202	House Rent Allowance				1,592,000	1,615,000	1,592,000
A01203	Conveyance Allowance				1,197,000	1,077,000	1,197,000
A01207	Washing Allowance				9,000	6,000	9,000
A0120D	Integrated Allowance				6,000	3,000	6,000
A01217	Medical Allowance				707,000	543,000	707,000
A0121T	Adhoc Relief Allowance 2013				51,000		
A0122C	Adhoc Relief Allowance - 2015				224,000	1,000	
A0122M	Adhoc Relief Allowance 2016				1,152,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,306,000	1,000	
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,302,000	1,000	
A0123P	Ad-hoc Relief A 2019				2,054,000	1,000	
A0123X	Adhoc Relief Allowance-2020				881,000	1,000	
A0124F	Adhoc Relief Allowance-2021				2,711,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,831,000	1,986,000
A0124S	Differential Allowance					3,931,000	4,261,000
A01253	Science Teaching Allowance				8,000	5,000	8,000
A01270	Others						2,184,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>205,000</u>	<u>182,000</u>	<u>205,000</u>
A01289	Teaching Allowance				205,000	182,000	205,000
A03	TOTAL OPERATING EXPENSES				<u>289,000</u>	<u>159,000</u>	<u>309,000</u>
A032	TOTAL COMMUNICATIONS				<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03202	Telephone and Trunk call				16,000	16,000	17,000
A033	TOTAL UTILITIES				<u>130,000</u>		<u>143,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0344	GHS ABAD LAKHA SUKKUR					
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>143,000</u>	<u>149,000</u>
A03901	Stationery			76,000	76,000	80,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			23,000	23,000	24,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
1	Others					16,000
GHS ABAD LAKHA SUKKUR				33,444,000	27,819,000	33,632,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0345	GBHS AZIZABAD SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,936,000</u>	<u>32,097,000</u>	<u>37,888,000</u>
A011	TOTAL PAY		32	32	<u>21,550,000</u>	<u>21,540,000</u>	<u>23,864,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>17,757,000</u>	<u>11,412,000</u>	<u>17,757,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>17,639,000</u>	<u>11,353,000</u>	<u>17,639,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			12,260,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		12,260,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	200,000		200,000
A119	ASSISTANT	(BPS-16)				11,353,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,175,000		4,175,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	1,004,000		1,004,000
A01102	Personal pay				118,000	59,000	118,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>3,793,000</u>	<u>10,128,000</u>	<u>6,107,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>3,759,000</u>	<u>10,088,000</u>	<u>6,073,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	283,000		457,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,478,000		2,388,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	675,000		1,091,000
S053	SENIOR CLERK	(BPS-14)				10,088,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	409,000		661,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	157,000		254,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	142,000		229,000
M022	MALHI	(BPS-01)	1	1	107,000		173,000
N003	NAIB QASID	(BPS-01)	3	3	392,000		633,000
S008	SANITARY WORKER	(BPS-01)	1	1	116,000		187,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0345	GBHS AZIZABAD SUKKUR					
A01152	Personal pay			34,000	40,000	34,000
A012	TOTAL ALLOWANCES			<u>17,386,000</u>	<u>10,557,000</u>	<u>14,024,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,137,000</u>	<u>10,358,000</u>	<u>13,775,000</u>
A01202	House Rent Allowance			2,008,000	1,902,000	2,008,000
A01203	Conveyance Allowance			1,200,000	1,160,000	1,200,000
A01207	Washing Allowance			5,000	2,000	5,000
A0120D	Integrated Allowance			17,000	11,000	17,000
A01217	Medical Allowance			824,000	620,000	824,000
A0121T	Adhoc Relief Allowance 2013			88,000		
A0122C	Adhoc Relief Allowance - 2015			256,000		
A0122M	Adhoc Relief Allowance 2016			1,318,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,642,000		
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,673,000		
A0123P	Ad-hoc Relief A 2019			2,703,000		
A0123X	Adhoc Relief Allowance-2020			1,041,000		
A0124F	Adhoc Relief Allowance-2021			3,351,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,120,000	2,313,000
A0124S	Differential Allowance				4,538,000	4,946,000
A01253	Science Teaching Allowance			8,000	4,000	8,000
A01270	Others					2,451,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>249,000</u>	<u>199,000</u>	<u>249,000</u>
A01289	Teaching Allowance			249,000	199,000	249,000
A03	TOTAL OPERATING EXPENSES			<u>295,000</u>	<u>165,000</u>	<u>314,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>133,000</u>	<u>3,000</u>	<u>146,000</u>
A03302	Water			3,000	3,000	3,000
A03303	Electricity			130,000		143,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0345	GBHS AZIZABAD SUKKUR					
A039	TOTAL GENERAL			<u>146,000</u>	<u>146,000</u>	<u>151,000</u>
A03901	Stationery			87,000	87,000	91,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			26,000	26,000	27,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
GBHS AZIZABAD SUKKUR				39,231,000	32,262,000	38,202,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0346	GBHS BAGARJI SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,713,000</u>	<u>24,372,000</u>	
A011	TOTAL PAY		41		<u>15,950,000</u>	<u>16,146,000</u>	
A011-1	TOTAL PAY OF OFFICERS		15		<u>11,776,000</u>	<u>5,571,000</u>	
A01101	Total Basic Pay Of Officer		15		<u>11,658,000</u>	<u>5,512,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		7,302,000		
A119	ASSISTANT	(BPS-16)				5,512,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13		3,930,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		426,000		
A01102	Personal pay				118,000	59,000	
A011-2	TOTAL PAY OF OTHER STAFF		26		<u>4,174,000</u>	<u>10,575,000</u>	
A01151	Total Basic Pay Other Staff		26		<u>4,169,000</u>	<u>10,547,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		116,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1		425,000		
D154	DRAWING TEACHER	(BPS-14)	1		123,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10			1,991,000		
O044	ORIENTAL TEACHER	(BPS-14)	1		425,000		
S053	SENIOR CLERK	(BPS-14)	1		168,000	10,547,000	
J053	JUNIOR CLERK	(BPS-11)	1		131,000		
A313	ATTENDANT	(BPS-03)	3		175,000		
L011	LABORATORY ATTENDANT	(BPS-03)	2		222,000		
W074	WORKSHOP ATTENDENT	(BPS-03)	1		110,000		
W016	WATER MAN	(BPS-02)	1		63,000		
N003	NAIB QASID	(BPS-01)	2		157,000		
S008	SANITARY WORKER	(BPS-01)	1		63,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0346	GBHS BAGARJI SUKKUR					
A01152	Personal pay			5,000	28,000	
A012	TOTAL ALLOWANCES			<u>10,763,000</u>	<u>8,226,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,600,000</u>	<u>8,085,000</u>	
A01202	House Rent Allowance			850,000	1,148,000	
A01203	Conveyance Allowance			1,031,000	1,168,000	
A01207	Washing Allowance			11,000	8,000	
A0120D	Integrated Allowance			6,000	32,000	
A01217	Medical Allowance			624,000	561,000	
A0121T	Adhoc Relief Allowance 2013			71,000	31,000	
A0122C	Adhoc Relief Allowance - 2015			187,000	9,000	
A0122M	Adhoc Relief Allowance 2016			957,000	28,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,916,000	35,000	
A01238	Charge Allowance			3,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018			1,075,000	49,000	
A0123P	Ad-hoc Relief A 2019			1,477,000	35,000	
A0123X	Adhoc Relief Allowance-2020			612,000	24,000	
A0124F	Adhoc Relief Allowance-2021			1,775,000	20,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,563,000	
A0124S	Differential Allowance				3,370,000	
A01253	Science Teaching Allowance			5,000	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>163,000</u>	<u>141,000</u>	
A01289	Teaching Allowance			163,000	141,000	
A03	TOTAL OPERATING EXPENSES			<u>331,000</u>	<u>201,000</u>	
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	
A03201	Postage and Telegraph			1,000	1,000	
A03202	Telephone and Trunk call			16,000	16,000	
A033	TOTAL UTILITIES			<u>137,000</u>	<u>7,000</u>	
A03301	Gas			3,000	3,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0346	GBHS BAGARJI SUKKUR					
A03302	Water			4,000	4,000	
A03303	Electricity			130,000		
A039	TOTAL GENERAL			<u>177,000</u>	<u>177,000</u>	
A03901	Stationery			105,000	105,000	
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	
A03905	Newspapers Periodicals and Books			9,000	9,000	
A03942	Cost of Other Stores			32,000	32,000	
A03970	Others			8,000	8,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
GBHS BAGARJI SUKKUR				27,044,000	25,773,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0347	GOVERNMENT.H.SCH.DADLO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,175,000</u>	<u>5,133,000</u>	<u>10,423,000</u>
A011	TOTAL PAY		14	14	<u>5,335,000</u>	<u>3,412,000</u>	<u>8,273,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>563,000</u>	<u>282,000</u>	<u>563,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>563,000</u>	<u>282,000</u>	<u>563,000</u>
A119	ASSISTANT (BPS-16)					282,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	563,000		563,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,772,000</u>	<u>3,130,000</u>	<u>7,710,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>4,767,000</u>	<u>3,118,000</u>	<u>7,705,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			317,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		196,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	591,000		955,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	660,000		1,067,000
D154	DRAWING TEACHER (BPS-14)		1	1	660,000		1,067,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	1,560,000		2,521,000
S053	SENIOR CLERK (BPS-14)					3,118,000	
J053	JUNIOR CLERK (BPS-11)		2	2	683,000		1,104,000
C089	CHOWKIDAR (BPS-01)		1	1	221,000		357,000
N003	NAIB QASID (BPS-01)		1	1	196,000		317,000
A01152	Personal pay				5,000	12,000	5,000
A012	TOTAL ALLOWANCES				<u>2,840,000</u>	<u>1,721,000</u>	<u>2,150,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,765,000</u>	<u>1,711,000</u>	<u>2,075,000</u>
A01202	House Rent Allowance				216,000	304,000	258,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0347	GOVERNMENT.H.SCH.DADLO					
A01203	Conveyance Allowance			339,000	225,000	339,000
A01207	Washing Allowance			4,000	3,000	4,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			158,000	137,000	158,000
A0121T	Adhoc Relief Allowance 2013			39,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			47,000	2,000	
A0122M	Adhoc Relief Allowance 2016			246,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017			494,000	15,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			284,000	10,000	
A0123P	Ad-hoc Relief A 2019			446,000	15,000	
A0123X	Adhoc Relief Allowance-2020			195,000	10,000	
A0124F	Adhoc Relief Allowance-2021			290,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022				300,000	275,000
A0124S	Differential Allowance				659,000	603,000
A01253	Science Teaching Allowance				2,000	
A01270	Others					426,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>75,000</u>	<u>10,000</u>	<u>75,000</u>
A01289	Teaching Allowance			75,000	10,000	75,000
GOVERNMENT.H.SCH.DADLO				8,175,000	5,133,000	10,423,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0348	GOVERNMENT.H.SCH.HINGORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,894,000</u>	<u>24,446,000</u>	<u>29,874,000</u>
A011	TOTAL PAY		24	25	<u>16,978,000</u>	<u>16,700,000</u>	<u>19,280,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>13,528,000</u>	<u>5,343,000</u>	<u>13,528,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>13,204,000</u>	<u>5,151,000</u>	<u>13,204,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			4,577,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		4,577,000		
A119	ASSISTANT (BPS-16)					5,151,000	
B093	BIOLOGY TEACHER (BPS-16)		1	1	598,000		598,000
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	6,290,000		6,290,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2	2	1,739,000		1,739,000
A01102	Personal pay				324,000	192,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		12	13	<u>3,450,000</u>	<u>11,357,000</u>	<u>5,752,000</u>
A01151	Total Basic Pay Other Staff		12	13	<u>3,444,000</u>	<u>11,288,000</u>	<u>5,746,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	292,000		472,000
A351	ART TEACHER (BPS-14)			1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3		1,456,000		2,353,000
S053	SENIOR CLERK (BPS-14)					11,288,000	
J053	JUNIOR CLERK (BPS-11)		2	2	603,000		974,000
A313	ATTENDANT (BPS-03)		2	2	460,000		743,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	281,000		454,000
N003	NAIB QASID (BPS-01)		1	1	202,000		326,000
S008	SANITARY WORKER (BPS-01)		1	1	150,000		242,000
A01152	Personal pay				6,000	69,000	6,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0348	GOVERNMENT.H.SCH.HINGORO					
A012	TOTAL ALLOWANCES			<u>12,916,000</u>	<u>7,746,000</u>	<u>10,594,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,730,000</u>	<u>7,602,000</u>	<u>10,408,000</u>
A01202	House Rent Allowance			895,000	862,000	895,000
A01203	Conveyance Allowance			1,129,000	946,000	1,129,000
A01207	Washing Allowance			6,000	3,000	6,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			657,000	521,000	657,000
A0121T	Adhoc Relief Allowance 2013			71,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			213,000	2,000	
A0122M	Adhoc Relief Allowance 2016			1,090,000	11,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,179,000	19,000	
A01238	Charge Allowance			3,000	4,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,328,000	13,000	
A0123P	Ad-hoc Relief A 2019			2,113,000	19,000	
A0123X	Adhoc Relief Allowance-2020			823,000	13,000	
A0124F	Adhoc Relief Allowance-2021			2,209,000	26,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,641,000	1,751,000
A0124S	Differential Allowance				3,510,000	3,744,000
A01253	Science Teaching Allowance			8,000	3,000	8,000
A01270	Others					2,209,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>186,000</u>	<u>144,000</u>	<u>186,000</u>
A01289	Teaching Allowance			186,000	144,000	186,000
A03	TOTAL OPERATING EXPENSES			<u>333,000</u>	<u>203,000</u>	<u>354,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>137,000</u>	<u>7,000</u>	<u>150,000</u>
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			130,000		143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0348	GOVERNMENT.H.SCH.HINGORO					
A039	TOTAL GENERAL			<u>179,000</u>	<u>179,000</u>	<u>186,000</u>
A03901	Stationery			107,000	107,000	112,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			15,000	15,000	16,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1	Others					19,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>800,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
GOVERNMENT.H.SCH.HINGORO				30,227,000	25,449,000	30,228,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0349	GOVERNMENT.H.SCH.HINGRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,046,000</u>	<u>8,514,000</u>	<u>10,795,000</u>
A011	TOTAL PAY		22	22	<u>4,915,000</u>	<u>5,712,000</u>	<u>7,647,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>444,000</u>	<u>1,657,000</u>	<u>444,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>444,000</u>	<u>1,657,000</u>	<u>444,000</u>
A119	ASSISTANT (BPS-16)					1,657,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	444,000		444,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>4,471,000</u>	<u>4,055,000</u>	<u>7,203,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>4,432,000</u>	<u>4,035,000</u>	<u>7,164,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			228,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		141,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	414,000		669,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5		1,928,000		3,116,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	414,000		669,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			5			928,000
S053	SENIOR CLERK (BPS-14)					4,035,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	10	5		1,148,000		928,000
C089	CHOWKIDAR (BPS-01)	2	2		256,000		414,000
N003	NAIB QASID (BPS-01)	1	1		131,000		212,000
A01152	Personal pay				39,000	20,000	39,000
A012	TOTAL ALLOWANCES				<u>3,131,000</u>	<u>2,802,000</u>	<u>3,148,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,074,000</u>	<u>2,738,000</u>	<u>3,091,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0349	GOVERNMENT.H.SCH.HINGRO					
A01202	House Rent Allowance			211,000	353,000	303,000
A01203	Conveyance Allowance			232,000	405,000	341,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	3,000	6,000
A01217	Medical Allowance			133,000	181,000	133,000
A0121T	Adhoc Relief Allowance 2013			23,000		
A0122C	Adhoc Relief Allowance - 2015			40,000		
A0122M	Adhoc Relief Allowance 2016			207,000		
A0122Y	Ad-hoc Relief Allowance 2017			416,000		
A0123G	Ad-hoc Relief Allowance-2018			268,000		
A0123P	Ad-hoc Relief A 2019			421,000		
A0123X	Adhoc Relief Allowance-2020			310,000		
A0124F	Adhoc Relief Allowance-2021			802,000		
A0124R	Ad-Hoc Relief Allowance-2022				567,000	567,000
A0124S	Differential Allowance				1,224,000	1,217,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					519,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			57,000	64,000	57,000
A01289	Teaching Allowance			57,000	64,000	57,000
GOVERNMENT.H.SCH.HINGRO				8,046,000	8,514,000	10,795,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0350	GOVERNMENT.H.SCH.HUSSAIN KALWAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,434,000</u>	<u>25,177,000</u>	<u>24,563,000</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>11,689,000</u>	<u>16,937,000</u>	<u>14,338,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>14</u>	<u>7,374,000</u>	<u>3,217,000</u>	<u>7,374,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>7,374,000</u>	<u>3,217,000</u>	<u>7,374,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	2,862,000		2,862,000
S566	SR SECONDARY SCHOOL TEACHER (BPS-17)		1	1	374,000		374,000
S567	SR ELEMENTARY SCHOOL TEACHER (BPS-17)		1	1	374,000		374,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1	1	178,000		178,000
A119	ASSISTANT (BPS-16)					3,217,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	188,000		188,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	2	2	469,000		469,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,460,000		2,460,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)	2	2	2	469,000		469,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>4,315,000</u>	<u>13,720,000</u>	<u>6,964,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>4,298,000</u>	<u>13,689,000</u>	<u>6,947,000</u>
A249	ASSISTANT LIBRARIAN (BPS-15)		1	1	180,000		291,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	360,000		582,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	172,000		278,000
D154	DRAWING TEACHER (BPS-14)		1	1	172,000		278,000
J094	JR ELEMENTARY SCHOOL TEACHER (BPS-14)		2		341,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3		5	624,000		1,559,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			3			601,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0350	GOVERNMENT.H.SCH.HUSSAIN KALWAR						
S053	SENIOR CLERK	(BPS-14)				13,689,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	150,000		242,000
J053	JUNIOR CLERK	(BPS-11)	1	1	180,000		291,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	4	743,000		601,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	198,000		320,000
A313	ATTENDANT	(BPS-03)	2	2	234,000		378,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	155,000		250,000
C089	CHOWKIDAR	(BPS-01)	3	3	413,000		667,000
M022	MALHI	(BPS-01)	2	2	134,000		217,000
N003	NAIB QASID	(BPS-01)	1	1	121,000		196,000
S008	SANITARY WORKER	(BPS-01)	1	1	121,000		196,000
A01152	Personal pay				17,000	31,000	17,000
A012	TOTAL ALLOWANCES				<u>9,745,000</u>	<u>8,240,000</u>	<u>10,225,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,569,000</u>	<u>8,060,000</u>	<u>10,049,000</u>
A01202	House Rent Allowance				603,000	969,000	905,000
A01203	Conveyance Allowance				659,000	1,219,000	1,152,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				6,000	3,000	6,000
A01217	Medical Allowance				387,000	513,000	387,000
A0121T	Adhoc Relief Allowance 2013				76,000		
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				109,000	1,000	
A0122M	Adhoc Relief Allowance 2016				567,000	1,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,141,000	1,000	
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				761,000	1,000	
A0123P	Ad-hoc Relief A 2019				1,684,000	2,000	
A0123X	Adhoc Relief Allowance-2020				966,000	2,000	
A0124F	Adhoc Relief Allowance-2021				2,573,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,680,000	1,775,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0350	GOVERNMENT.H.SCH.HUSSAIN KALWAR					
A0124S	Differential Allowance				3,581,000	3,791,000
A01253	Science Teaching Allowance			12,000	8,000	12,000
A01270	Others					1,996,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>176,000</u>	<u>180,000</u>	<u>176,000</u>
A01289	Teaching Allowance			176,000	180,000	176,000
A03	TOTAL OPERATING EXPENSES			<u>222,000</u>	<u>92,000</u>	<u>238,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>137,000</u>	<u>7,000</u>	<u>150,000</u>
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT.H.SCH.HUSSAIN KALWAR				21,656,000	25,269,000	24,801,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0351	GOVERNMENT.H.SCH.HUSSAIN KALWAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,238,000</u>	<u>2,503,000</u>	<u>10,120,000</u>
A011	TOTAL PAY		11	11	<u>5,638,000</u>	<u>1,492,000</u>	<u>8,487,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,011,000</u>	<u>393,000</u>	<u>1,011,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,011,000</u>	<u>393,000</u>	<u>1,011,000</u>
A119	ASSISTANT (BPS-16)					393,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	1,011,000		1,011,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>4,627,000</u>	<u>1,099,000</u>	<u>7,476,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>4,627,000</u>	<u>1,099,000</u>	<u>7,476,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			423,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		262,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	520,000		840,000
D154	DRAWING TEACHER (BPS-14)		1	1	520,000		840,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4		1,635,000		2,642,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,297,000		2,096,000
S053	SENIOR CLERK (BPS-14)					1,099,000	
C089	CHOWKIDAR (BPS-01)		1	1	191,000		309,000
N003	NAIB QASID (BPS-01)		1	1	202,000		326,000
A012	TOTAL ALLOWANCES				<u>2,600,000</u>	<u>1,011,000</u>	<u>1,633,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,534,000</u>	<u>996,000</u>	<u>1,567,000</u>
A01202	House Rent Allowance				238,000	143,000	238,000
A01203	Conveyance Allowance				326,000	197,000	326,000
A01207	Washing Allowance				3,000	4,000	3,000
A01217	Medical Allowance				167,000	104,000	167,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0351	GOVERNMENT.H.SCH.HUSSAIN KALWAR					
A0121T	Adhoc Relief Allowance 2013			35,000	4,000	
A0122C	Adhoc Relief Allowance - 2015			52,000	3,000	
A0122M	Adhoc Relief Allowance 2016			271,000	13,000	
A0122Y	Ad-hoc Relief Allowance 2017			545,000	23,000	
A0123G	Ad-hoc Relief Allowance-2018			276,000	16,000	
A0123P	Ad-hoc Relief A 2019			347,000	25,000	
A0123X	Adhoc Relief Allowance-2020			76,000	15,000	
A0124F	Adhoc Relief Allowance-2021			198,000	21,000	
A0124R	Ad-Hoc Relief Allowance-2022				132,000	118,000
A0124S	Differential Allowance				296,000	264,000
A01270	Others					451,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>66,000</u>	<u>15,000</u>	<u>66,000</u>
A01289	Teaching Allowance			66,000	15,000	66,000
GOVERNMENT.H.SCH.HUSSAIN KALWAR				8,238,000	2,503,000	10,120,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0352	GHS KANDHRA SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,639,000</u>	<u>6,066,000</u>	<u>9,744,000</u>
A011	TOTAL PAY	9	9	<u>4,649,000</u>	<u>4,093,000</u>	<u>7,121,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>625,000</u>	<u>1,270,000</u>	<u>625,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>625,000</u>	<u>1,270,000</u>	<u>625,000</u>
A119	ASSISTANT (BPS-16)				1,270,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	625,000		625,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>4,024,000</u>	<u>2,823,000</u>	<u>6,496,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>4,013,000</u>	<u>2,783,000</u>	<u>6,485,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			351,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		217,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	814,000		1,315,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	2,274,000		3,675,000
S053	SENIOR CLERK (BPS-14)				2,783,000	
M022	MALHI (BPS-01)	1	1	245,000		396,000
N003	NAIB QASID (BPS-01)	1	1	222,000		359,000
S008	SANITARY WORKER (BPS-01)	1	1	241,000		389,000
A01152	Personal pay			11,000	40,000	11,000
A012	TOTAL ALLOWANCES			<u>2,990,000</u>	<u>1,973,000</u>	<u>2,623,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,931,000</u>	<u>1,923,000</u>	<u>2,564,000</u>
A01202	House Rent Allowance			254,000	278,000	279,000
A01203	Conveyance Allowance			268,000	221,000	268,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			12,000	6,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0352	GHS KANDHRA SUKKUR					
A01217	Medical Allowance			142,000	135,000	142,000
A0121T	Adhoc Relief Allowance 2013			27,000		
A0122C	Adhoc Relief Allowance - 2015			43,000		
A0122M	Adhoc Relief Allowance 2016			225,000		
A0122Y	Ad-hoc Relief Allowance 2017			456,000		
A0123G	Ad-hoc Relief Allowance-2018			285,000		
A0123P	Ad-hoc Relief A 2019			426,000		
A0123X	Adhoc Relief Allowance-2020			194,000		
A0124F	Adhoc Relief Allowance-2021			597,000		
A0124R	Ad-Hoc Relief Allowance-2022				405,000	447,000
A0124S	Differential Allowance				876,000	967,000
A01270	Others					447,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>59,000</u>	<u>50,000</u>	<u>59,000</u>
A01289	Teaching Allowance			59,000	50,000	59,000
A03	TOTAL OPERATING EXPENSES			<u>138,000</u>	<u>8,000</u>	<u>151,000</u>
A033	TOTAL UTILITIES			<u>130,000</u>		<u>143,000</u>
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
GHS KANDHRA SUKKUR				7,777,000	6,074,000	9,895,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0353	GHS KANDRI PRY.ROHRI SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,388,000</u>	<u>3,964,000</u>	<u>7,748,000</u>
A011	TOTAL PAY		20	22	<u>2,960,000</u>	<u>2,650,000</u>	<u>5,904,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	4	<u>454,000</u>	<u>1,409,000</u>	<u>1,854,000</u>
A01101	Total Basic Pay Of Officer		2	4	<u>454,000</u>	<u>1,409,000</u>	<u>1,854,000</u>
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		2			1,400,000
A119	ASSISTANT	(BPS-16)				1,409,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	454,000		454,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>2,506,000</u>	<u>1,241,000</u>	<u>4,050,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>2,506,000</u>	<u>1,213,000</u>	<u>4,050,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			994,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		615,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	221,000		357,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	660,000		1,067,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	669,000		1,081,000
S053	SENIOR CLERK	(BPS-14)				1,213,000	
C089	CHOWKIDAR	(BPS-01)	2	2	152,000		246,000
N003	NAIB QASID	(BPS-01)	2	2	189,000		305,000
A01152	Personal pay					28,000	
A012	TOTAL ALLOWANCES				<u>2,428,000</u>	<u>1,314,000</u>	<u>1,844,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,394,000</u>	<u>1,292,000</u>	<u>1,810,000</u>
A01202	House Rent Allowance				202,000	191,000	202,000
A01203	Conveyance Allowance				268,000	164,000	268,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0353	GHS KANDRI PRY.ROHRI SUKKUR					
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			132,000	92,000	132,000
A0121T	Adhoc Relief Allowance 2013			22,000		
A0122C	Adhoc Relief Allowance - 2015			38,000		
A0122M	Adhoc Relief Allowance 2016			192,000		
A0122Y	Ad-hoc Relief Allowance 2017			383,000		
A0123G	Ad-hoc Relief Allowance-2018			254,000		
A0123P	Ad-hoc Relief A 2019			413,000		
A0123X	Adhoc Relief Allowance-2020			150,000		
A0124F	Adhoc Relief Allowance-2021			336,000		
A0124R	Ad-Hoc Relief Allowance-2022				263,000	271,000
A0124S	Differential Allowance				578,000	593,000
A01270	Others					340,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>34,000</u>	<u>22,000</u>	<u>34,000</u>
A01289	Teaching Allowance			34,000	22,000	34,000
GHS KANDRI PRY.ROHRI SUKKUR				5,388,000	3,964,000	7,748,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0354	GHS NOURAJA P.AKIL SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,252,000</u>	<u>14,795,000</u>	<u>21,319,000</u>
A011	TOTAL PAY		26	27	<u>11,692,000</u>	<u>10,110,000</u>	<u>14,579,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>7,297,000</u>	<u>1,739,000</u>	<u>7,297,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>7,297,000</u>	<u>1,418,000</u>	<u>7,297,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			3,300,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,300,000		
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,997,000		3,997,000
A01102	Personal pay					321,000	
A011-2	TOTAL PAY OF OTHER STAFF		19	20	<u>4,395,000</u>	<u>8,371,000</u>	<u>7,282,000</u>
A01151	Total Basic Pay Other Staff		19	20	<u>4,390,000</u>	<u>8,289,000</u>	<u>7,277,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			579,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		358,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	355,000		574,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,734,000		2,802,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	725,000		1,172,000
S053	SENIOR CLERK	(BPS-14)				8,289,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	234,000		378,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	190,000		307,000
C089	CHOWKIDAR	(BPS-01)	2	2	166,000		268,000
M022	MALHI	(BPS-01)	1	1	161,000		260,000
N003	NAIB QASID	(BPS-01)	2	2	315,000		509,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0354	GHS NOURAJA P.AKIL SUKKUR						
S008	SANITARY WORKER	(BPS-01)	2	2	152,000		246,000
A01152	Personal pay				5,000	82,000	5,000
A012	TOTAL ALLOWANCES				<u>8,560,000</u>	<u>4,685,000</u>	<u>6,740,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,440,000</u>	<u>4,609,000</u>	<u>6,620,000</u>
A01202	House Rent Allowance				676,000	432,000	676,000
A01203	Conveyance Allowance				775,000	670,000	775,000
A01207	Washing Allowance				2,000	6,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				415,000	312,000	415,000
A0121T	Adhoc Relief Allowance 2013				102,000		
A0122C	Adhoc Relief Allowance - 2015				131,000		
A0122M	Adhoc Relief Allowance 2016				670,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,383,000		
A0123G	Ad-hoc Relief Allowance-2018				878,000		
A0123P	Ad-hoc Relief A 2019				1,424,000		
A0123X	Adhoc Relief Allowance-2020				612,000		
A0124F	Adhoc Relief Allowance-2021				1,358,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,005,000	1,052,000
A0124S	Differential Allowance					2,170,000	2,264,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						1,422,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>120,000</u>	<u>76,000</u>	<u>120,000</u>
A01289	Teaching Allowance				120,000	76,000	120,000
A03	TOTAL OPERATING EXPENSES				<u>247,000</u>	<u>117,000</u>	<u>264,000</u>
A032	TOTAL COMMUNICATIONS				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>132,000</u>	<u>2,000</u>	<u>145,000</u>
A03302	Water				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0354	GHS NOURAJA P.AKIL SUKKUR					
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>114,000</u>	<u>118,000</u>
A03901	Stationery			62,000	62,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			20,000	20,000	21,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GHS NOURAJA P.AKIL SUKKUR				20,499,000	14,912,000	21,583,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0356	GBHSS - THIKRATHO SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,167,000</u>	<u>8,814,000</u>	
A011	TOTAL PAY		17	<u>5,216,000</u>	<u>5,998,000</u>	
A011-1	TOTAL PAY OF OFFICERS		10	<u>4,508,000</u>	<u>2,142,000</u>	
A01101	Total Basic Pay Of Officer		10	<u>4,508,000</u>	<u>2,142,000</u>	
P094	PRINCIPAL (BPS-19)		1	1,830,000		
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		2	444,000		
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	849,000		
A119	ASSISTANT (BPS-16)				2,142,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	1,307,000		
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	78,000		
A011-2	TOTAL PAY OF OTHER STAFF		7	<u>708,000</u>	<u>3,856,000</u>	
A01151	Total Basic Pay Other Staff		7	<u>682,000</u>	<u>3,770,000</u>	
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	111,000		
S053	SENIOR CLERK (BPS-14)				3,770,000	
J053	JUNIOR CLERK (BPS-11)		1	111,000		
L011	LABORATORY ATTENDANT (BPS-03)		1	103,000		
C089	CHOWKIDAR (BPS-01)		1	86,000		
M022	MALHI (BPS-01)		1	86,000		
N003	NAIB QASID (BPS-01)		1	99,000		
S008	SANITARY WORKER (BPS-01)		1	86,000		
A01152	Personal pay			26,000	86,000	
A012	TOTAL ALLOWANCES			<u>3,951,000</u>	<u>2,816,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,926,000</u>	<u>2,760,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0356	GBHSS - THIKRATHO SUKKUR					
A01202	House Rent Allowance			292,000	301,000	
A01203	Conveyance Allowance			290,000	394,000	
A01207	Washing Allowance			5,000	4,000	
A0120D	Integrated Allowance			6,000	6,000	
A01217	Medical Allowance			187,000	182,000	
A0121T	Adhoc Relief Allowance 2013			39,000		
A01224	Entertainment Allowance			6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015			60,000	3,000	
A0122M	Adhoc Relief Allowance 2016			309,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017			610,000	1,000	
A01238	Charge Allowance			4,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018			406,000	1,000	
A0123P	Ad-hoc Relief A 2019			680,000	1,000	
A0123X	Adhoc Relief Allowance-2020			298,000	1,000	
A0124F	Adhoc Relief Allowance-2021			734,000		
A0124R	Ad-Hoc Relief Allowance-2022				588,000	
A0124S	Differential Allowance				1,268,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>56,000</u>	
A01289	Teaching Allowance			25,000	56,000	
A03	TOTAL OPERATING EXPENSES			<u>279,000</u>	<u>149,000</u>	
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	
A03201	Postage and Telegraph			1,000	1,000	
A03202	Telephone and Trunk call			16,000	16,000	
A033	TOTAL UTILITIES			<u>137,000</u>	<u>7,000</u>	
A03301	Gas			3,000	3,000	
A03302	Water			4,000	4,000	
A03303	Electricity			130,000		
A039	TOTAL GENERAL			<u>125,000</u>	<u>125,000</u>	
A03901	Stationery			69,000	69,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

A03903	Conference/Seminars/Workshops/Sympo	15,000	15,000
A03905	Newspapers Periodicals and Books	6,000	6,000
A03906	Uniforms and Protective Clothing	8,000	8,000
A03942	Cost of Other Stores	21,000	21,000
A03970	Others	6,000	6,000

9,446,000 8,963,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0357	GHS CENTRAL JAIL SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,398,000</u>	<u>13,888,000</u>	<u>16,830,000</u>
A011	TOTAL PAY		13	13	<u>9,394,000</u>	<u>9,497,000</u>	<u>10,516,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>7,546,000</u>	<u>3,442,000</u>	<u>7,546,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>7,546,000</u>	<u>3,442,000</u>	<u>7,546,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	4,609,000		4,609,000
A119	ASSISTANT	(BPS-16)				3,442,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,937,000		2,937,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,848,000</u>	<u>6,055,000</u>	<u>2,970,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,822,000</u>	<u>6,015,000</u>	<u>2,944,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	723,000		1,168,000
S053	SENIOR CLERK	(BPS-14)				6,015,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	309,000		499,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	264,000		427,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		404,000
M022	MALHI	(BPS-01)	1	1	138,000		223,000
N003	NAIB QASID	(BPS-01)	1	1	138,000		223,000
A01152	Personal pay				26,000	40,000	26,000
A012	TOTAL ALLOWANCES				<u>7,004,000</u>	<u>4,391,000</u>	<u>6,314,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,902,000</u>	<u>4,317,000</u>	<u>6,212,000</u>
A01202	House Rent Allowance				586,000	560,000	587,000
A01203	Conveyance Allowance				653,000	558,000	653,000
A0120D	Integrated Allowance					7,000	6,000
A01217	Medical Allowance				377,000	243,000	377,000
A0121T	Adhoc Relief Allowance 2013				57,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0357	GHS CENTRAL JAIL SUKKUR					
A0122C	Adhoc Relief Allowance - 2015			119,000		
A0122M	Adhoc Relief Allowance 2016			606,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,213,000		
A0123G	Ad-hoc Relief Allowance-2018			663,000		
A0123P	Ad-hoc Relief A 2019			1,042,000		
A0123X	Adhoc Relief Allowance-2020			452,000		
A0124F	Adhoc Relief Allowance-2021			1,129,000		
A0124R	Ad-Hoc Relief Allowance-2022				942,000	1,066,000
A0124S	Differential Allowance				2,003,000	2,272,000
A01253	Science Teaching Allowance			5,000	4,000	5,000
A01270	Others					1,246,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>102,000</u>	<u>74,000</u>	<u>102,000</u>
A01289	Teaching Allowance			102,000	74,000	102,000
A03	TOTAL OPERATING EXPENSES			<u>229,000</u>	<u>99,000</u>	<u>246,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>137,000</u>	<u>7,000</u>	<u>150,000</u>
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>75,000</u>	<u>78,000</u>
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY0357	GHS CENTRAL JAIL SUKKUR			
GHS CENTRAL JAIL SUKKUR				
				16,627,000
				13,987,000
				17,076,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0358	GHS ABAD LAKHA SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,977,000</u>	<u>10,978,000</u>	<u>17,473,000</u>
A011	TOTAL PAY		16	16	<u>8,550,000</u>	<u>7,307,000</u>	<u>12,854,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,562,000</u>	<u>1,992,000</u>	<u>1,562,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,562,000</u>	<u>1,992,000</u>	<u>1,562,000</u>
A119	ASSISTANT (BPS-16)					1,992,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	1,562,000		1,562,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>6,988,000</u>	<u>5,315,000</u>	<u>11,292,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>6,988,000</u>	<u>5,287,000</u>	<u>11,292,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,155,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		715,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	1,041,000		1,682,000
D154	DRAWING TEACHER (BPS-14)		1	1	189,000		305,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7		2,787,000		4,504,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,807,000		2,920,000
S053	SENIOR CLERK (BPS-14)					5,287,000	
C089	CHOWKIDAR (BPS-01)		1	1	201,000		325,000
N003	NAIB QASID (BPS-01)		1	1	248,000		401,000
A01152	Personal pay					28,000	
A012	TOTAL ALLOWANCES				<u>5,427,000</u>	<u>3,671,000</u>	<u>4,619,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,331,000</u>	<u>3,612,000</u>	<u>4,523,000</u>
A01202	House Rent Allowance				644,000	692,000	650,000
A01203	Conveyance Allowance				430,000	398,000	430,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0358	GHS ABAD LAKHA SUKKUR					
A01207	Washing Allowance			4,000	2,000	4,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			241,000	218,000	241,000
A0121T	Adhoc Relief Allowance 2013			42,000		
A0122C	Adhoc Relief Allowance - 2015			69,000		
A0122M	Adhoc Relief Allowance 2016			357,000		
A0122Y	Ad-hoc Relief Allowance 2017			737,000		
A0123G	Ad-hoc Relief Allowance-2018			475,000		
A0123P	Ad-hoc Relief A 2019			839,000		
A0123X	Adhoc Relief Allowance-2020			381,000		
A0124F	Adhoc Relief Allowance-2021			1,106,000		
A0124R	Ad-Hoc Relief Allowance-2022				727,000	772,000
A0124S	Differential Allowance				1,564,000	1,659,000
A01270	Others					756,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>96,000</u>	<u>59,000</u>	<u>96,000</u>
A01289	Teaching Allowance			96,000	59,000	96,000
GHS ABAD LAKHA SUKKUR				13,977,000	10,978,000	17,473,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0359	GHS ALI WAHAN SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,201,000</u>	<u>12,634,000</u>	<u>16,118,000</u>
A011	TOTAL PAY		19	19	<u>9,039,000</u>	<u>8,502,000</u>	<u>10,387,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>6,849,000</u>	<u>3,476,000</u>	<u>6,849,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,849,000</u>	<u>3,476,000</u>	<u>6,849,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,716,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,716,000		
A119	ASSISTANT	(BPS-16)				3,476,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,133,000		4,133,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,190,000</u>	<u>5,026,000</u>	<u>3,538,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,190,000</u>	<u>5,005,000</u>	<u>3,538,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	249,000		402,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	836,000		1,351,000
S053	SENIOR CLERK	(BPS-14)				5,005,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	172,000		278,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	222,000		359,000
C089	CHOWKIDAR	(BPS-01)	1	1	185,000		299,000
M022	MALHI	(BPS-01)	1	1	202,000		326,000
N003	NAIB QASID	(BPS-01)	1	1	122,000		197,000
S008	SANITARY WORKER	(BPS-01)	1	1	202,000		326,000
A01152	Personal pay					21,000	
A012	TOTAL ALLOWANCES				<u>7,162,000</u>	<u>4,132,000</u>	<u>5,731,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,048,000</u>	<u>4,044,000</u>	<u>5,617,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0359	GHS ALI WAHAN SUKKUR					
A01202	House Rent Allowance			530,000	510,000	539,000
A01203	Conveyance Allowance			641,000	597,000	641,000
A01207	Washing Allowance			4,000	2,000	4,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			310,000	265,000	310,000
A0121T	Adhoc Relief Allowance 2013			25,000		
A01224	Entertainment Allowance			1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			97,000	1,000	
A0122M	Adhoc Relief Allowance 2016			499,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017			988,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018			658,000	1,000	
A0123P	Ad-hoc Relief A 2019			1,367,000	1,000	
A0123X	Adhoc Relief Allowance-2020			496,000	1,000	
A0124F	Adhoc Relief Allowance-2021			1,424,000		
A0124R	Ad-Hoc Relief Allowance-2022				842,000	979,000
A0124S	Differential Allowance				1,808,000	2,091,000
A01253	Science Teaching Allowance			8,000	2,000	8,000
A01270	Others					1,038,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>114,000</u>	<u>88,000</u>	<u>114,000</u>
A01289	Teaching Allowance			114,000	88,000	114,000
A03	TOTAL OPERATING EXPENSES			<u>305,000</u>	<u>175,000</u>	<u>325,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>137,000</u>	<u>7,000</u>	<u>150,000</u>
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>151,000</u>	<u>157,000</u>
A03901	Stationery			89,000	89,000	93,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

A03903	Conference/Seminars/Workshops/Sympo	22,000	22,000	22,000
A03905	Newspapers Periodicals and Books	4,000	4,000	4,000
A03906	Uniforms and Protective Clothing	8,000	8,000	8,000
A03942	Cost of Other Stores	12,000	12,000	13,000
A03970	Others	<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others			17,000

GHS ALI WAHAN SUKKUR	16,506,000	12,809,000	16,443,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0360	GHS SULTANPUR SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,844,000</u>	<u>4,375,000</u>	
A011	TOTAL PAY	13		<u>4,131,000</u>	<u>3,115,000</u>	
A011-1	TOTAL PAY OF OFFICERS	2		<u>1,474,000</u>	<u>737,000</u>	
A01101	Total Basic Pay Of Officer	2		<u>1,474,000</u>	<u>737,000</u>	
A119	ASSISTANT (BPS-16)				737,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2		1,474,000		
A011-2	TOTAL PAY OF OTHER STAFF	11		<u>2,657,000</u>	<u>2,378,000</u>	
A01151	Total Basic Pay Other Staff	11		<u>2,657,000</u>	<u>2,378,000</u>	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9		2,365,000		
S053	SENIOR CLERK (BPS-14)				2,378,000	
N003	NAIB QASID (BPS-01)	2		292,000		
A012	TOTAL ALLOWANCES			<u>2,713,000</u>	<u>1,260,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,641,000</u>	<u>1,230,000</u>	
A01202	House Rent Allowance			236,000	144,000	
A01203	Conveyance Allowance			290,000	225,000	
A0120D	Integrated Allowance			6,000	10,000	
A01217	Medical Allowance			138,000	90,000	
A0121T	Adhoc Relief Allowance 2013			41,000		
A0122C	Adhoc Relief Allowance - 2015			40,000	1,000	
A0122M	Adhoc Relief Allowance 2016			205,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017			414,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018			275,000	1,000	
A0123P	Ad-hoc Relief A 2019			336,000	1,000	
A0123X	Adhoc Relief Allowance-2020			214,000	1,000	
A0124F	Adhoc Relief Allowance-2021			446,000		
A0124R	Ad-Hoc Relief Allowance-2022				237,000	
A0124S	Differential Allowance				518,000	

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0360		GHS SULTANPUR SUKKUR				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			72,000	30,000	
A01289	Teaching Allowance			72,000	30,000	
GHS SULTANPUR SUKKUR		6,844,000			4,375,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0361	GHS JANUJI SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,577,000</u>	<u>15,866,000</u>	<u>9,005,000</u>
A011	TOTAL PAY		<u>20</u>	<u>31</u>	<u>4,074,000</u>	<u>10,750,000</u>	<u>8,297,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>2,289,000</u>	<u>3,972,000</u>	<u>2,289,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,289,000</u>	<u>3,972,000</u>	<u>2,289,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			1,894,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		1,894,000		
A119	ASSISTANT (BPS-16)					3,972,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	395,000		395,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>27</u>	<u>1,785,000</u>	<u>6,778,000</u>	<u>6,008,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>27</u>	<u>1,785,000</u>	<u>6,778,000</u>	<u>6,008,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)			1			593,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			136,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		84,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)			1			240,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	252,000		407,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3		4	376,000		729,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	252,000		407,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			5			1,142,000
S053	SENIOR CLERK (BPS-14)			1		6,778,000	325,000
J053	JUNIOR CLERK (BPS-11)		1	1	58,000		94,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	5	385,000		1,142,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0361	GHS JANUJI SUKKUR						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	62,000		100,000
C089	CHOWKIDAR	(BPS-01)	1	1	78,000		126,000
N003	NAIB QASID	(BPS-01)	1	1	110,000		178,000
S008	SANITARY WORKER	(BPS-01)	2	2	128,000		207,000
A012	TOTAL ALLOWANCES				<u>4,503,000</u>	<u>5,116,000</u>	<u>708,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,410,000</u>	<u>5,010,000</u>	<u>708,000</u>
A01202	House Rent Allowance				308,000	612,000	197,000
A01203	Conveyance Allowance				335,000	748,000	360,000
A01207	Washing Allowance				6,000	4,000	
A01217	Medical Allowance				180,000	306,000	17,000
A0121T	Adhoc Relief Allowance 2013				34,000		
A0122C	Adhoc Relief Allowance - 2015				46,000		
A0122M	Adhoc Relief Allowance 2016				241,000		
A0122Y	Ad-hoc Relief Allowance 2017				485,000		
A01238	Charge Allowance					4,000	
A0123G	Ad-hoc Relief Allowance-2018				321,000		
A0123P	Ad-hoc Relief A 2019				677,000		
A0123X	Adhoc Relief Allowance-2020				514,000		
A0124F	Adhoc Relief Allowance-2021				1,263,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,061,000	41,000
A0124S	Differential Allowance					2,275,000	93,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>93,000</u>	<u>106,000</u>	
A01289	Teaching Allowance				93,000	106,000	
A03	TOTAL OPERATING EXPENSES				<u>268,000</u>	<u>138,000</u>	
A032	TOTAL COMMUNICATIONS				<u>17,000</u>	<u>17,000</u>	
A03201	Postage and Telegraph				1,000	1,000	
A03202	Telephone and Trunk call				16,000	16,000	
A033	TOTAL UTILITIES				<u>136,000</u>	<u>6,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0361	GHS JANUJI SUKKUR					
A03301	Gas			2,000	2,000	
A03302	Water			4,000	4,000	
A03303	Electricity			130,000		
A039	TOTAL GENERAL			<u>115,000</u>	<u>115,000</u>	
A03901	Stationery			63,000	63,000	
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	
A03905	Newspapers Periodicals and Books			5,000	5,000	
A03906	Uniforms and Protective Clothing			8,000	8,000	
A03942	Cost of Other Stores			20,000	20,000	
A03970	Others			5,000	5,000	
GHS JANUJI SUKKUR				8,845,000	16,004,000	9,005,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0362	GHS BACHAL SHAH MIANI SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,454,000</u>	<u>19,441,000</u>	<u>20,597,000</u>
A011	TOTAL PAY		17	17	<u>11,120,000</u>	<u>13,114,000</u>	<u>12,162,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>9,429,000</u>	<u>5,259,000</u>	<u>9,429,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>9,191,000</u>	<u>5,140,000</u>	<u>9,191,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			5,585,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		5,585,000		
A119	ASSISTANT	(BPS-16)				5,140,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,137,000		3,137,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	469,000		469,000
A01102	Personal pay				238,000	119,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,691,000</u>	<u>7,855,000</u>	<u>2,733,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,691,000</u>	<u>7,855,000</u>	<u>2,733,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	282,000		456,000
S053	SENIOR CLERK	(BPS-14)				7,855,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	271,000		438,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	210,000		339,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	174,000		281,000
C089	CHOWKIDAR	(BPS-01)	2	2	282,000		456,000
M022	MALHI	(BPS-01)	1	1	156,000		252,000
N003	NAIB QASID	(BPS-01)	2	2	316,000		511,000
A012	TOTAL ALLOWANCES				<u>9,334,000</u>	<u>6,327,000</u>	<u>8,435,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,247,000</u>	<u>6,227,000</u>	<u>8,348,000</u>
A01202	House Rent Allowance				1,064,000	1,154,000	1,159,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0362	GHS BACHAL SHAH MIANI SUKKUR					
A01203	Conveyance Allowance			717,000	662,000	717,000
A01207	Washing Allowance			8,000	4,000	8,000
A01217	Medical Allowance			430,000	349,000	430,000
A0121T	Adhoc Relief Allowance 2013			39,000		
A0122C	Adhoc Relief Allowance - 2015			136,000		
A0122M	Adhoc Relief Allowance 2016			664,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,319,000		
A01238	Charge Allowance			13,000	7,000	13,000
A0123G	Ad-hoc Relief Allowance-2018			858,000		
A0123P	Ad-hoc Relief A 2019			1,476,000		
A0123X	Adhoc Relief Allowance-2020			635,000		
A0124F	Adhoc Relief Allowance-2021			1,880,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,290,000	1,417,000
A0124S	Differential Allowance				2,751,000	3,020,000
A01253	Science Teaching Allowance			8,000	10,000	8,000
A01270	Others					1,576,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>87,000</u>	<u>100,000</u>	<u>87,000</u>
A01289	Teaching Allowance			87,000	100,000	87,000
A03	TOTAL OPERATING EXPENSES			<u>286,000</u>	<u>156,000</u>	<u>305,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>137,000</u>	<u>7,000</u>	<u>150,000</u>
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			<u>132,000</u>	<u>132,000</u>	<u>137,000</u>
A03901	Stationery			81,000	81,000	85,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03906	Uniforms and Protective Clothing	8,000	8,000	8,000
A03942	Cost of Other Stores	8,000	8,000	8,000
A03970	Others	<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
1	Others			15,000

GHS BACHAL SHAH MIANI SUKKUR	20,740,000	19,597,000	20,902,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0363	GOVERNMENT.HIGH SCH.DADLOI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,213,000</u>	<u>34,840,000</u>	<u>40,731,000</u>
A011	TOTAL PAY		39	39	<u>22,307,000</u>	<u>23,676,000</u>	<u>25,686,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>16,813,000</u>	<u>7,531,000</u>	<u>16,813,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>16,659,000</u>	<u>7,514,000</u>	<u>16,659,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			5,023,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		5,023,000		
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	5,918,000		5,918,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	179,000		179,000
A119	ASSISTANT	(BPS-16)				7,514,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	5,539,000		5,539,000
A01102	Personal pay				154,000	17,000	154,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>5,494,000</u>	<u>16,145,000</u>	<u>8,873,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>5,488,000</u>	<u>16,063,000</u>	<u>8,867,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	1,602,000		2,589,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	132,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,492,000		4,027,000
S053	SENIOR CLERK	(BPS-14)				16,063,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	174,000		281,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	111,000		179,000
A313	ATTENDANT	(BPS-03)	1	1	116,000		187,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	255,000		412,000
C089	CHOWKIDAR	(BPS-01)	2	2	140,000		226,000
M022	MALHI	(BPS-01)	1	1	140,000		226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0363	GOVERNMENT.HIGH SCH.DADLOI						
N003	NAIB QASID	(BPS-01)	1	1	191,000		309,000
S008	SANITARY WORKER	(BPS-01)	1	1	135,000		218,000
A01152	Personal pay				6,000	82,000	6,000
A012	TOTAL ALLOWANCES				<u>17,906,000</u>	<u>11,164,000</u>	<u>15,045,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,652,000</u>	<u>10,953,000</u>	<u>14,791,000</u>
A01202	House Rent Allowance				1,433,000	1,398,000	1,433,000
A01203	Conveyance Allowance				1,407,000	1,425,000	1,407,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				854,000	721,000	854,000
A0121T	Adhoc Relief Allowance 2013				96,000	1,000	
A01226	Computer Allowance				28,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015				267,000	2,000	
A0122M	Adhoc Relief Allowance 2016				1,366,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,723,000	1,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,815,000	1,000	
A0123P	Ad-hoc Relief A 2019				2,970,000	1,000	
A0123X	Adhoc Relief Allowance-2020				1,106,000	1,000	
A0124F	Adhoc Relief Allowance-2021				3,561,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,338,000	2,566,000
A0124S	Differential Allowance					5,010,000	5,487,000
A01253	Science Teaching Allowance				13,000	7,000	13,000
A01270	Others						2,985,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>254,000</u>	<u>211,000</u>	<u>254,000</u>
A01289	Teaching Allowance				254,000	211,000	254,000
A03	TOTAL OPERATING EXPENSES				<u>301,000</u>	<u>171,000</u>	<u>320,000</u>
A032	TOTAL COMMUNICATIONS				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				8,000	8,000	8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0363	GOVERNMENT.HIGH SCH.DADLOI					
A033	TOTAL UTILITIES			<u>130,000</u>		<u>143,000</u>
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			<u>162,000</u>	<u>162,000</u>	<u>168,000</u>
A03901	Stationery			102,000	102,000	107,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
GOVERNMENT.HIGH SCH.DADLOI				40,514,000	35,211,000	41,051,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0364	GHS HALEJI SHARIF SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,332,000</u>	<u>10,191,000</u>	<u>12,707,000</u>
A011	TOTAL PAY		20	20	<u>7,014,000</u>	<u>6,704,000</u>	<u>8,322,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,891,000</u>	<u>287,000</u>	<u>4,891,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,891,000</u>	<u>287,000</u>	<u>4,891,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,203,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,203,000		
A119	ASSISTANT	(BPS-16)				287,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,688,000		3,688,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,123,000</u>	<u>6,417,000</u>	<u>3,431,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>2,123,000</u>	<u>6,417,000</u>	<u>3,431,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,455,000		2,351,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			299,000
S053	SENIOR CLERK	(BPS-14)				6,417,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	2	370,000		299,000
N003	NAIB QASID	(BPS-01)	1	1	149,000		241,000
S008	SANITARY WORKER	(BPS-01)	1	1	149,000		241,000
A012	TOTAL ALLOWANCES				<u>5,318,000</u>	<u>3,487,000</u>	<u>4,385,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,222,000</u>	<u>3,387,000</u>	<u>4,289,000</u>
A01202	House Rent Allowance				414,000	391,000	414,000
A01203	Conveyance Allowance				466,000	613,000	535,000
A01207	Washing Allowance				2,000	4,000	2,000
A01217	Medical Allowance				239,000	266,000	239,000
A0121T	Adhoc Relief Allowance 2013				34,000		
A0122C	Adhoc Relief Allowance - 2015				70,000	3,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0364	GHS HALEJI SHARIF SUKKUR					
A0122M	Adhoc Relief Allowance 2016			360,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017			719,000	1,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			480,000	1,000	
A0123P	Ad-hoc Relief A 2019			800,000	2,000	
A0123X	Adhoc Relief Allowance-2020			453,000	2,000	
A0124F	Adhoc Relief Allowance-2021			1,171,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				661,000	650,000
A0124S	Differential Allowance				1,437,000	1,408,000
A01253	Science Teaching Allowance			13,000	3,000	13,000
A01270	Others					1,027,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			96,000	100,000	96,000
A01289	Teaching Allowance			96,000	100,000	96,000
A03	TOTAL OPERATING EXPENSES			224,000	94,000	241,000
A032	TOTAL COMMUNICATIONS			1,000	1,000	1,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			130,000		143,000
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			93,000	93,000	97,000
A03901	Stationery			53,000	53,000	56,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			5,000	5,000	5,000
1	Others					5,000
GHS HALEJI SHARIF SUKKUR				12,556,000	10,285,000	12,948,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0366	GHS SANGI SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,743,000</u>	<u>23,472,000</u>	<u>10,000,000</u>
A011	TOTAL PAY		35	<u>12,419,000</u>	<u>15,927,000</u>	<u>267,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	<u>8,255,000</u>	<u>2,795,000</u>	<u>267,000</u>
A01101	Total Basic Pay Of Officer		2	<u>7,988,000</u>	<u>2,661,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	5,682,000		
L058	LIBRARIAN	(BPS-17)	1	400,000		
A119	ASSISTANT	(BPS-16)			2,661,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	1,906,000		
A01102	Personal pay			267,000	134,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		28	<u>4,164,000</u>	<u>13,132,000</u>	
A01151	Total Basic Pay Other Staff		28	<u>4,164,000</u>	<u>13,125,000</u>	
C298	COMMERCE TEACHER	(BPS-15)	1	1,036,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	1,040,000		
S053	SENIOR CLERK	(BPS-14)			13,125,000	
J053	JUNIOR CLERK	(BPS-11)	1	166,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	1,158,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	79,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	133,000		
C089	CHOWKIDAR	(BPS-01)	1	89,000		
M022	MALHI	(BPS-01)	1	122,000		
N003	NAIB QASID	(BPS-01)	3	271,000		
S008	SANITARY WORKER	(BPS-01)	1	70,000		
A01152	Personal pay				7,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0366	GHS SANGI SUKKUR					
A012	TOTAL ALLOWANCES			<u>9,324,000</u>	<u>7,545,000</u>	<u>9,733,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,161,000</u>	<u>7,394,000</u>	<u>9,570,000</u>
A01202	House Rent Allowance			712,000	773,000	728,000
A01203	Conveyance Allowance			655,000	1,113,000	1,079,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			405,000	479,000	405,000
A0121T	Adhoc Relief Allowance 2013			29,000		
A0122C	Adhoc Relief Allowance - 2015			125,000		
A0122M	Adhoc Relief Allowance 2016			643,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,284,000	12,000	
A01238	Charge Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			852,000	8,000	
A0123P	Ad-hoc Relief A 2019			1,111,000	12,000	
A0123X	Adhoc Relief Allowance-2020			1,034,000	8,000	
A0124F	Adhoc Relief Allowance-2021			2,294,000	16,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,560,000	1,683,000
A0124S	Differential Allowance				3,368,000	3,631,000
A01253	Science Teaching Allowance			8,000	5,000	8,000
A01270	Others					2,022,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>163,000</u>	<u>151,000</u>	<u>163,000</u>
A01289	Teaching Allowance			163,000	151,000	163,000
A03	TOTAL OPERATING EXPENSES			<u>301,000</u>	<u>171,000</u>	<u>321,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>137,000</u>	<u>7,000</u>	<u>150,000</u>
A03301	Gas			3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0366	GHS SANGI SUKKUR					
A03302	Water			4,000	4,000	4,000
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			<u>147,000</u>	<u>147,000</u>	<u>153,000</u>
A03901	Stationery			89,000	89,000	93,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
GHS SANGI SUKKUR				22,044,000	23,843,000	10,321,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0367	GHS THEKRATHO SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,094,000</u>	<u>4,135,000</u>	
A011	TOTAL PAY	13		<u>1,756,000</u>	<u>2,776,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>122,000</u>	<u>61,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>122,000</u>	<u>61,000</u>	
A119	ASSISTANT (BPS-16)				61,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1		122,000		
A011-2	TOTAL PAY OF OTHER STAFF	12		<u>1,634,000</u>	<u>2,715,000</u>	
A01151	Total Basic Pay Other Staff	12		<u>1,616,000</u>	<u>2,641,000</u>	
D154	DRAWING TEACHER (BPS-14)	1		94,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5		934,000		
O044	ORIENTAL TEACHER (BPS-14)	1		103,000		
S053	SENIOR CLERK (BPS-14)				2,641,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1		90,000		
C089	CHOWKIDAR (BPS-01)	2		180,000		
N003	NAIB QASID (BPS-01)	1		105,000		
S008	SANITARY WORKER (BPS-01)	1		110,000		
A01152	Personal pay			18,000	74,000	
A012	TOTAL ALLOWANCES			<u>1,338,000</u>	<u>1,359,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,305,000</u>	<u>1,341,000</u>	
A01202	House Rent Allowance			89,000	149,000	
A01203	Conveyance Allowance			116,000	212,000	
A01207	Washing Allowance			2,000	4,000	
A01217	Medical Allowance			69,000	110,000	
A0121T	Adhoc Relief Allowance 2013			20,000		
A0122C	Adhoc Relief Allowance - 2015			13,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0367	GHS THEKRATHO SUKKUR					
A0122M	Adhoc Relief Allowance 2016			69,000		
A0122Y	Ad-hoc Relief Allowance 2017			140,000		
A0123G	Ad-hoc Relief Allowance-2018			92,000		
A0123P	Ad-hoc Relief A 2019			151,000		
A0123X	Adhoc Relief Allowance-2020			154,000		
A0124F	Adhoc Relief Allowance-2021			390,000		
A0124R	Ad-Hoc Relief Allowance-2022				268,000	
A0124S	Differential Allowance				598,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>33,000</u>	<u>18,000</u>	
A01289	Teaching Allowance			33,000	18,000	
GHS THEKRATHO SUKKUR				3,094,000	4,135,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0368	GOVERNMENT.M.S.PUBLIC H.SCH.P.AKIL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,699,000</u>	<u>11,989,000</u>	<u>19,025,000</u>
A011	TOTAL PAY	23	24	<u>11,946,000</u>	<u>8,093,000</u>	<u>19,025,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>748,000</u>	<u>374,000</u>	<u>748,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>748,000</u>	<u>374,000</u>	<u>748,000</u>
A119	ASSISTANT (BPS-16)				374,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	748,000		748,000
A011-2	TOTAL PAY OF OTHER STAFF	22	23	<u>11,198,000</u>	<u>7,719,000</u>	<u>18,277,000</u>
A01151	Total Basic Pay Other Staff	22	23	<u>11,198,000</u>	<u>7,690,000</u>	<u>18,277,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			343,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		212,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	926,000		1,496,000
A351	ART TEACHER (BPS-14)		1			182,000
D154	DRAWING TEACHER (BPS-14)	1	1	2,114,000		3,416,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)10	10	10	6,390,000		10,326,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)14		3			900,000
S053	SENIOR CLERK (BPS-14)				7,690,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	4	1,114,000		900,000
C089	CHOWKIDAR (BPS-01)	1	1	198,000		320,000
N003	NAIB QASID (BPS-01)	1	1	244,000		394,000
A01152	Personal pay				29,000	
A012	TOTAL ALLOWANCES			<u>5,753,000</u>	<u>3,896,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,647,000</u>	<u>3,813,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0368	GOVERNMENT.M.S.PUBLIC H.SCH.P.AKIL					
A01202	House Rent Allowance			429,000	608,000	
A01203	Conveyance Allowance			522,000	493,000	
A0120D	Integrated Allowance			17,000	9,000	
A01217	Medical Allowance			284,000	266,000	
A0121T	Adhoc Relief Allowance 2013			74,000		
A0122C	Adhoc Relief Allowance - 2015			93,000		
A0122M	Adhoc Relief Allowance 2016			478,000		
A0122Y	Ad-hoc Relief Allowance 2017			968,000		
A0123G	Ad-hoc Relief Allowance-2018			485,000		
A0123P	Ad-hoc Relief A 2019			860,000		
A0123X	Adhoc Relief Allowance-2020			371,000		
A0124F	Adhoc Relief Allowance-2021			1,066,000		
A0124R	Ad-Hoc Relief Allowance-2022				766,000	
A0124S	Differential Allowance				1,671,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>106,000</u>	<u>83,000</u>	
A01289	Teaching Allowance			106,000	83,000	
GOVERNMENT.M.S.PUBLIC H.SCH.P.AKIL				17,699,000	11,989,000	19,025,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0369	GOVERNMENT.M/S PUBLIC H.SCH.PAKIL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,166,000</u>	<u>20,924,000</u>
A011	TOTAL PAY		1		<u>28,713,000</u>	<u>730,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>10,887,000</u>	
A01101	Total Basic Pay Of Officer				<u>10,887,000</u>	
A119	ASSISTANT (BPS-16)				10,887,000	
A011-2	TOTAL PAY OF OTHER STAFF		1		<u>17,826,000</u>	<u>730,000</u>
A01151	Total Basic Pay Other Staff		1		<u>17,826,000</u>	<u>730,000</u>
S332	SINDHI LANGUAGE TEACHER (BPS-15)		1			730,000
S053	SENIOR CLERK (BPS-14)				17,826,000	
A012	TOTAL ALLOWANCES				<u>13,453,000</u>	<u>20,194,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,202,000</u>	<u>20,194,000</u>
A01202	House Rent Allowance				1,836,000	1,763,000
A01203	Conveyance Allowance				1,497,000	1,751,000
A01207	Washing Allowance				3,000	
A0120D	Integrated Allowance				12,000	6,000
A01217	Medical Allowance				813,000	553,000
A01226	Computer Allowance				19,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,853,000	4,285,000
A0124S	Differential Allowance				6,102,000	9,323,000
A01253	Science Teaching Allowance				17,000	
A01270	Others					2,513,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>251,000</u>	
A01289	Teaching Allowance				251,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0369	GOVERNMENT.M/S PUBLIC H.SCH.PAKIL					
A03	TOTAL OPERATING EXPENSES			<u>419,000</u>	<u>289,000</u>	<u>445,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>137,000</u>	<u>7,000</u>	<u>150,000</u>
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			<u>265,000</u>	<u>265,000</u>	<u>277,000</u>
A03901	Stationery			150,000	150,000	158,000
A03903	Conference/Seminars/Workshops/Sympo			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			45,000	45,000	47,000
A03970	Others			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
1	Others					15,000
GOVERNMENT.M/S PUBLIC H.SCH.PAKIL				419,000	42,455,000	21,369,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0370	GHS MEHRAN OLD SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,610,000</u>	<u>11,398,000</u>	<u>15,495,000</u>
A011	TOTAL PAY		19	19	<u>8,662,000</u>	<u>7,467,000</u>	<u>10,908,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>5,015,000</u>	<u>4,178,000</u>	<u>5,015,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>4,882,000</u>	<u>4,161,000</u>	<u>4,882,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,867,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,867,000		
A119	ASSISTANT	(BPS-16)				4,161,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,015,000		2,015,000
A01102	Personal pay				133,000	17,000	133,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>3,647,000</u>	<u>3,289,000</u>	<u>5,893,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>3,647,000</u>	<u>3,249,000</u>	<u>5,893,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	187,000		302,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	2,758,000		4,457,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	187,000		302,000
S053	SENIOR CLERK	(BPS-14)				3,249,000	
C089	CHOWKIDAR	(BPS-01)	2	2	331,000		535,000
S008	SANITARY WORKER	(BPS-01)	1	1	184,000		297,000
A01152	Personal pay					40,000	
A012	TOTAL ALLOWANCES				<u>4,948,000</u>	<u>3,931,000</u>	<u>4,587,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,850,000</u>	<u>3,852,000</u>	<u>4,489,000</u>
A01202	House Rent Allowance				460,000	773,000	696,000
A01203	Conveyance Allowance				472,000	462,000	472,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0370	GHS MEHRAN OLD SUKKUR					
A01207	Washing Allowance			2,000	4,000	2,000
A01217	Medical Allowance			251,000	258,000	251,000
A0121T	Adhoc Relief Allowance 2013			26,000		
A0122C	Adhoc Relief Allowance - 2015			80,000		
A0122M	Adhoc Relief Allowance 2016			404,000		
A0122Y	Ad-hoc Relief Allowance 2017			813,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			364,000		
A0123P	Ad-hoc Relief A 2019			677,000		
A0123X	Adhoc Relief Allowance-2020			320,000		
A0124F	Adhoc Relief Allowance-2021			973,000		
A0124R	Ad-Hoc Relief Allowance-2022				740,000	752,000
A0124S	Differential Allowance				1,604,000	1,625,000
A01253	Science Teaching Allowance			5,000	9,000	5,000
A01270	Others					683,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>98,000</u>	<u>79,000</u>	<u>98,000</u>
A01289	Teaching Allowance			98,000	79,000	98,000
A03	TOTAL OPERATING EXPENSES			<u>279,000</u>	<u>149,000</u>	<u>298,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>133,000</u>	<u>3,000</u>	<u>146,000</u>
A03301	Gas			3,000	3,000	3,000
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>129,000</u>	<u>134,000</u>
A03901	Stationery			71,000	71,000	75,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			22,000	22,000	23,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY0370	GHS MEHRAN OLD SUKKUR			
A03970	Others			6,000
1	Others			6,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			200,000
A052	TOTAL GRANTS-DOMESTIC			200,000
A05216	Fin. Assis. to the families of G. Serv. who expire			200,000
GHS MEHRAN OLD SUKKUR				13,889,000
				11,747,000
				15,793,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0371	GHS N.FARA SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,803,000</u>	<u>23,299,000</u>	<u>28,981,000</u>
A011	TOTAL PAY		39	39	<u>16,770,000</u>	<u>15,499,000</u>	<u>18,225,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>14,396,000</u>	<u>4,532,000</u>	<u>14,396,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>13,957,000</u>	<u>4,092,000</u>	<u>13,957,000</u>
H100	HEAD MASTER (BPS-17)		1	1	9,066,000		9,066,000
A119	ASSISTANT (BPS-16)		1	1	182,000	4,092,000	182,000
H075	HIGH SCHOOL TEACHER (BPS-16)		16	16	4,392,000		4,392,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	209,000		209,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	108,000		108,000
A01102	Personal pay				439,000	440,000	439,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>2,374,000</u>	<u>10,967,000</u>	<u>3,829,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>2,363,000</u>	<u>10,895,000</u>	<u>3,818,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			144,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		89,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	399,000		645,000
D154	DRAWING TEACHER (BPS-14)		1	1	89,000		144,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5		699,000		1,130,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	312,000		504,000
S053	SENIOR CLERK (BPS-14)					10,895,000	
J053	JUNIOR CLERK (BPS-11)		1	1	67,000		108,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	158,000		255,000
C089	CHOWKIDAR (BPS-01)		2	2	140,000		226,000
M022	MALHI (BPS-01)		1	1	90,000		145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0371	GHS N.FARA SUKKUR						
N003	NAIB QASID	(BPS-01)	2	2	175,000		283,000
S008	SANITARY WORKER	(BPS-01)	2	2	145,000		234,000
A01152	Personal pay				11,000	72,000	11,000
A012	TOTAL ALLOWANCES				<u>13,033,000</u>	<u>7,800,000</u>	<u>10,756,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,875,000</u>	<u>7,481,000</u>	<u>10,598,000</u>
A01202	House Rent Allowance				1,463,000	1,148,000	1,463,000
A01203	Conveyance Allowance				916,000	994,000	958,000
A01207	Washing Allowance				6,000	8,000	6,000
A0120D	Integrated Allowance				17,000	23,000	23,000
A01217	Medical Allowance				593,000	465,000	593,000
A0121T	Adhoc Relief Allowance 2013				93,000		
A0122C	Adhoc Relief Allowance - 2015				187,000	1,000	
A0122M	Adhoc Relief Allowance 2016				960,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,928,000	1,000	
A01238	Charge Allowance				4,000	2,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,242,000	1,000	
A0123P	Ad-hoc Relief A 2019				2,057,000	1,000	
A0123X	Adhoc Relief Allowance-2020				898,000	3,000	
A0124F	Adhoc Relief Allowance-2021				2,504,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,532,000	1,680,000
A0124S	Differential Allowance					3,298,000	3,606,000
A01253	Science Teaching Allowance				7,000	2,000	7,000
A01270	Others						2,258,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>319,000</u>	<u>158,000</u>
A01274	Medical Charges					185,000	
A01289	Teaching Allowance				158,000	134,000	158,000
A03	TOTAL OPERATING EXPENSES				<u>176,000</u>	<u>119,000</u>	<u>186,000</u>
A033	TOTAL UTILITIES				<u>61,000</u>	<u>4,000</u>	<u>67,000</u>
A03302	Water				4,000	4,000	4,000
A03303	Electricity				57,000		63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

A039	TOTAL GENERAL	115,000	115,000	119,000
A03901	Stationery	63,000	63,000	66,000
A03903	Conference/Seminars/Workshops/Sympo	14,000	14,000	14,000
A03905	Newspapers Periodicals and Books	5,000	5,000	5,000
A03906	Uniforms and Protective Clothing	8,000	8,000	8,000
A03942	Cost of Other Stores	20,000	20,000	21,000
A03970	Others	5,000	5,000	5,000
1	Others			5,000

GHS N.FARA SUKKUR	29,979,000	23,418,000	29,167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0372	GHS N. AL-FALAH SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,358,000</u>	<u>41,696,000</u>	<u>58,187,000</u>
A011	TOTAL PAY		<u>45</u>	<u>45</u>	<u>35,065,000</u>	<u>27,692,000</u>	<u>38,543,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>26</u>	<u>28,568,000</u>	<u>8,915,000</u>	<u>28,568,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>26</u>	<u>28,486,000</u>	<u>8,766,000</u>	<u>28,486,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			11,528,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		11,528,000		
A119	ASSISTANT	(BPS-16)				8,766,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	15,626,000		15,626,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	185,000		185,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,147,000		1,147,000
A01102	Personal pay				82,000	149,000	82,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,497,000</u>	<u>18,777,000</u>	<u>9,975,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>6,496,000</u>	<u>18,703,000</u>	<u>9,974,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			423,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		262,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	262,000		423,000
D154	DRAWING TEACHER	(BPS-14)	1	1	262,000		423,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,818,000		2,938,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,645,000		2,658,000
S053	SENIOR CLERK	(BPS-14)				18,703,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	670,000		1,083,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	648,000		524,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0372	GHS N. AL-FALAH SUKKUR						
C089	CHOWKIDAR	(BPS-01)	2	2	446,000		721,000
N003	NAIB QASID	(BPS-01)	2	2	483,000		781,000
A01152	Personal pay				1,000	74,000	1,000
A012	TOTAL ALLOWANCES				<u>21,293,000</u>	<u>14,004,000</u>	<u>19,644,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,928,000</u>	<u>13,701,000</u>	<u>19,279,000</u>
A01202	House Rent Allowance				2,833,000	2,412,000	2,833,000
A01203	Conveyance Allowance				1,874,000	1,724,000	1,874,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				7,000	23,000	23,000
A01217	Medical Allowance				1,021,000	804,000	1,021,000
A0121T	Adhoc Relief Allowance 2013				132,000	23,000	
A0122C	Adhoc Relief Allowance - 2015				350,000	12,000	
A0122M	Adhoc Relief Allowance 2016				1,748,000	12,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,503,000	17,000	
A01238	Charge Allowance				3,000	6,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,321,000	36,000	
A0123P	Ad-hoc Relief A 2019				2,794,000	27,000	
A0123X	Adhoc Relief Allowance-2020				1,179,000	30,000	
A0124F	Adhoc Relief Allowance-2021				3,129,000	31,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,733,000	2,969,000
A0124S	Differential Allowance					5,789,000	6,260,000
A01253	Science Teaching Allowance				31,000	20,000	31,000
A01270	Others						4,256,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>365,000</u>	<u>303,000</u>	<u>365,000</u>
A01289	Teaching Allowance				365,000	303,000	365,000
A03	TOTAL OPERATING EXPENSES				<u>352,000</u>	<u>222,000</u>	<u>374,000</u>
A032	TOTAL COMMUNICATIONS				<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				16,000	16,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0372	GHS N. AL-FALAH SUKKUR					
A033	TOTAL UTILITIES			<u>137,000</u>	<u>7,000</u>	<u>150,000</u>
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			<u>198,000</u>	<u>198,000</u>	<u>206,000</u>
A03901	Stationery			123,000	123,000	129,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			15,000	15,000	16,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
1	Others					16,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GHS N. AL-FALAH SUKKUR				56,710,000	44,318,000	58,561,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0373	GHS N.D.M.B.G SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,341,000</u>	<u>61,455,000</u>	<u>55,262,000</u>
A011	TOTAL PAY		69	69	<u>25,262,000</u>	<u>41,017,000</u>	<u>28,804,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	19	<u>19,494,000</u>	<u>9,540,000</u>	<u>19,494,000</u>
A01101	Total Basic Pay Of Officer		19	19	<u>19,494,000</u>	<u>9,369,000</u>	<u>19,494,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			14,124,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		14,124,000		
A119	ASSISTANT (BPS-16)		1	1	323,000	9,369,000	323,000
H075	HIGH SCHOOL TEACHER (BPS-16)		17	17	5,047,000		5,047,000
A01102	Personal pay					171,000	
A011-2	TOTAL PAY OF OTHER STAFF		50	50	<u>5,768,000</u>	<u>31,477,000</u>	<u>9,310,000</u>
A01151	Total Basic Pay Other Staff		50	50	<u>5,749,000</u>	<u>31,426,000</u>	<u>9,291,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)		1	1	107,000		173,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			137,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		85,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	85,000		137,000
D154	DRAWING TEACHER (BPS-14)		1	1	85,000		137,000
G067	GARMENT TEACHER (BPS-14)		1	1	85,000		137,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15	15		2,019,000		3,263,000
O044	ORIENTAL TEACHER (BPS-14)		3	3	765,000		1,236,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			6			1,483,000
S053	SENIOR CLERK (BPS-14)					31,426,000	
J053	JUNIOR CLERK (BPS-11)		1	1	64,000		103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0373	GHS N.D.M.B.G SUKKUR						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	13	1,835,000		1,483,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	92,000		149,000
C089	CHOWKIDAR	(BPS-01)	1	1	74,000		120,000
M022	MALHI	(BPS-01)	1	1	74,000		120,000
N003	NAIB QASID	(BPS-01)	3	3	285,000		461,000
S008	SANITARY WORKER	(BPS-01)	1	1	94,000		152,000
A01152	Personal pay				19,000	51,000	19,000
A012	TOTAL ALLOWANCES				<u>26,079,000</u>	<u>20,438,000</u>	<u>26,458,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,562,000</u>	<u>19,955,000</u>	<u>25,941,000</u>
A01202	House Rent Allowance				2,776,000	3,402,000	3,385,000
A01203	Conveyance Allowance				1,769,000	2,647,000	2,585,000
A01207	Washing Allowance				2,000	3,000	2,000
A01217	Medical Allowance				1,040,000	1,109,000	1,040,000
A0121T	Adhoc Relief Allowance 2013				103,000	6,000	
A0122C	Adhoc Relief Allowance - 2015				342,000	5,000	
A0122M	Adhoc Relief Allowance 2016				1,762,000	11,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,545,000	12,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,129,000	25,000	
A0123P	Ad-hoc Relief A 2019				3,678,000	25,000	
A0123X	Adhoc Relief Allowance-2020				2,391,000	25,000	
A0124F	Adhoc Relief Allowance-2021				6,012,000	25,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,062,000	4,491,000
A0124S	Differential Allowance					8,587,000	9,475,000
A01253	Science Teaching Allowance				10,000	9,000	10,000
A01270	Others						4,950,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>517,000</u>	<u>483,000</u>	<u>517,000</u>
A01289	Teaching Allowance				517,000	483,000	517,000
A03	TOTAL OPERATING EXPENSES				<u>363,000</u>	<u>233,000</u>	<u>386,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0373	GHS N.D.M.B.G SUKKUR					
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A03202	Telephone and Trunk call			18,000	18,000	19,000
A033	TOTAL UTILITIES			<u>148,000</u>	<u>18,000</u>	<u>162,000</u>
A03301	Gas			14,000	14,000	15,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			<u>197,000</u>	<u>197,000</u>	<u>205,000</u>
A03901	Stationery			106,000	106,000	111,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			34,000	34,000	36,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others					21,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GHS N.D.M.B.G SUKKUR				51,704,000	62,288,000	55,648,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0374	GOVERNMENT.N.ISLAMIA H.SCH. ROHRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,372,000</u>	<u>26,001,000</u>	<u>22,261,000</u>
A011	TOTAL PAY		62	62	<u>10,020,000</u>	<u>17,419,000</u>	<u>13,238,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>4,798,000</u>	<u>2,896,000</u>	<u>4,798,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>4,798,000</u>	<u>2,870,000</u>	<u>4,798,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,310,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,310,000		
A119	ASSISTANT	(BPS-16)				2,870,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	2,488,000		2,488,000
A01102	Personal pay					26,000	
A011-2	TOTAL PAY OF OTHER STAFF		46	46	<u>5,222,000</u>	<u>14,523,000</u>	<u>8,440,000</u>
A01151	Total Basic Pay Other Staff		46	46	<u>5,222,000</u>	<u>14,495,000</u>	<u>8,440,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	255,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 11		11	1,693,000		2,736,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		13			2,064,000
S053	SENIOR CLERK	(BPS-14)				14,495,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	102,000		165,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	26	13	2,554,000		2,064,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	51,000		82,000
C089	CHOWKIDAR	(BPS-01)	1	1	84,000		136,000
M022	MALHI	(BPS-01)	1	1	78,000		126,000
N003	NAIB QASID	(BPS-01)	3	3	295,000		477,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		178,000
A01152	Personal pay					28,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0374	GOVERNMENT.N.ISLAMIA H.SCH. ROHRI					
A012	TOTAL ALLOWANCES			<u>8,352,000</u>	<u>8,582,000</u>	<u>9,023,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,205,000</u>	<u>8,425,000</u>	<u>8,876,000</u>
A01202	House Rent Allowance			586,000	1,001,000	817,000
A01203	Conveyance Allowance			723,000	1,199,000	960,000
A01207	Washing Allowance			3,000	4,000	3,000
A01217	Medical Allowance			335,000	713,000	335,000
A0121T	Adhoc Relief Allowance 2013			67,000	4,000	
A0122C	Adhoc Relief Allowance - 2015			113,000	3,000	
A0122M	Adhoc Relief Allowance 2016			577,000	14,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,154,000	25,000	
A01238	Charge Allowance			1,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			770,000	17,000	
A0123P	Ad-hoc Relief A 2019			1,602,000	25,000	
A0123X	Adhoc Relief Allowance-2020			723,000	17,000	
A0124F	Adhoc Relief Allowance-2021			1,545,000	19,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,705,000	1,610,000
A0124S	Differential Allowance				3,673,000	3,449,000
A01253	Science Teaching Allowance			6,000	3,000	6,000
A01270	Others					1,693,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>147,000</u>	<u>157,000</u>	<u>147,000</u>
A01289	Teaching Allowance			147,000	157,000	147,000
A03	TOTAL OPERATING EXPENSES			<u>249,000</u>	<u>119,000</u>	<u>266,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>137,000</u>	<u>7,000</u>	<u>150,000</u>
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			130,000		143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0374	GOVERNMENT.N.ISLAMIA H.SCH. ROHRI					
A039	TOTAL GENERAL			<u>110,000</u>	<u>110,000</u>	<u>114,000</u>
A03901	Stationery			60,000	60,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			19,000	19,000	20,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT.N.ISLAMIA H.SCH. ROHRI				18,621,000	26,120,000	22,527,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0375	GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,383,000</u>	<u>49,224,000</u>	<u>58,316,000</u>
A011	TOTAL PAY		39	39	<u>32,451,000</u>	<u>32,969,000</u>	<u>36,800,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>25,359,000</u>	<u>18,969,000</u>	<u>25,359,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>25,219,000</u>	<u>18,734,000</u>	<u>25,219,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,582,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,582,000		
A119	ASSISTANT	(BPS-16)	1	1	1,148,000	18,734,000	1,148,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,129,000		1,129,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	18,053,000		18,053,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	2,307,000		2,307,000
A01102	Personal pay				140,000	235,000	140,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>7,092,000</u>	<u>14,000,000</u>	<u>11,441,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	<u>7,060,000</u>	<u>13,931,000</u>	<u>11,409,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	636,000		1,028,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	871,000		1,408,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	3,422,000		5,530,000
S053	SENIOR CLERK	(BPS-14)				13,931,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	526,000		850,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,007,000		1,627,000
M022	MALHI	(BPS-01)	1	1	299,000		483,000
S008	SANITARY WORKER	(BPS-01)	1	1	299,000		483,000
A01152	Personal pay				32,000	69,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0375	GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR					
A012	TOTAL ALLOWANCES			<u>26,932,000</u>	<u>16,255,000</u>	<u>21,516,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>26,551,000</u>	<u>15,967,000</u>	<u>21,135,000</u>
A01202	House Rent Allowance			3,208,000	3,013,000	3,208,000
A01203	Conveyance Allowance			2,024,000	1,741,000	2,024,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			1,156,000	850,000	1,156,000
A0121T	Adhoc Relief Allowance 2013			74,000	5,000	
A0122C	Adhoc Relief Allowance - 2015			399,000	3,000	
A0122M	Adhoc Relief Allowance 2016			2,063,000	16,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			4,117,000	30,000	
A01238	Charge Allowance			2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			2,539,000	20,000	
A0123P	Ad-hoc Relief A 2019			4,089,000	33,000	
A0123X	Adhoc Relief Allowance-2020			1,635,000	20,000	
A0124F	Adhoc Relief Allowance-2021			5,210,000	27,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,247,000	3,592,000
A0124S	Differential Allowance				6,905,000	7,635,000
A01253	Science Teaching Allowance			31,000	27,000	31,000
A01270	Others					3,483,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>381,000</u>	<u>288,000</u>	<u>381,000</u>
A01289	Teaching Allowance			381,000	288,000	381,000
A03	TOTAL OPERATING EXPENSES			<u>304,000</u>	<u>174,000</u>	<u>323,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>130,000</u>		<u>143,000</u>
A03303	Electricity			130,000		143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0375	GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR					
A039	TOTAL GENERAL			<u>158,000</u>	<u>158,000</u>	<u>163,000</u>
A03901	Stationery			89,000	89,000	93,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			26,000	26,000	27,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR				59,687,000	51,798,000	58,639,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0376	GHS N.M.K SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,739,000</u>	<u>57,369,000</u>	<u>57,097,000</u>
A011	TOTAL PAY		<u>56</u>	<u>56</u>	<u>30,460,000</u>	<u>38,203,000</u>	<u>33,616,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>26</u>	<u>25,317,000</u>	<u>20,094,000</u>	<u>25,317,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>26</u>	<u>25,128,000</u>	<u>19,999,000</u>	<u>25,128,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			16,183,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		16,183,000		
A119	ASSISTANT	(BPS-16)				19,999,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	8,333,000		8,333,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	612,000		612,000
A01102	Personal pay				189,000	95,000	189,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>5,143,000</u>	<u>18,109,000</u>	<u>8,299,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>5,122,000</u>	<u>18,062,000</u>	<u>8,278,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	393,000		635,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	186,000		301,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)15		15	2,756,000		4,454,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	829,000		1,340,000
S053	SENIOR CLERK	(BPS-14)	1	1	146,000	18,062,000	236,000
J053	JUNIOR CLERK	(BPS-11)	1	1	106,000		171,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	297,000		480,000
C089	CHOWKIDAR	(BPS-01)	1	1	83,000		134,000
M022	MALHI	(BPS-01)	2	2	152,000		246,000
N003	NAIB QASID	(BPS-01)	2	2	174,000		281,000
A01152	Personal pay				21,000	47,000	21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0376	GHS N.M.K SUKKUR					
A012	TOTAL ALLOWANCES			<u>27,279,000</u>	<u>19,166,000</u>	<u>23,481,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>26,927,000</u>	<u>18,815,000</u>	<u>23,129,000</u>
A01202	House Rent Allowance			3,321,000	3,433,000	3,321,000
A01203	Conveyance Allowance			2,012,000	2,329,000	2,275,000
A01207	Washing Allowance			8,000	4,000	8,000
A0120D	Integrated Allowance			6,000	20,000	19,000
A01217	Medical Allowance			1,218,000	1,105,000	1,218,000
A0121T	Adhoc Relief Allowance 2013			71,000	31,000	
A0122C	Adhoc Relief Allowance - 2015			408,000	36,000	
A0122M	Adhoc Relief Allowance 2016			2,086,000	12,000	
A0122Y	Ad-hoc Relief Allowance 2017			4,202,000	25,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			2,634,000	28,000	
A0123P	Ad-hoc Relief A 2019			4,321,000	20,000	
A0123X	Adhoc Relief Allowance-2020			1,625,000	15,000	
A0124F	Adhoc Relief Allowance-2021			4,982,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,734,000	3,977,000
A0124S	Differential Allowance				7,972,000	8,473,000
A01253	Science Teaching Allowance			30,000	23,000	30,000
A01270	Others				25,000	3,805,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>352,000</u>	<u>351,000</u>	<u>352,000</u>
A01289	Teaching Allowance			352,000	351,000	352,000
A03	TOTAL OPERATING EXPENSES			<u>411,000</u>	<u>281,000</u>	<u>438,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>165,000</u>	<u>35,000</u>	<u>181,000</u>
A03301	Gas			31,000	31,000	34,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			130,000		143,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0376	GHS N.M.K SUKKUR					
A039	TOTAL GENERAL			<u>229,000</u>	<u>229,000</u>	<u>239,000</u>
A03901	Stationery			123,000	123,000	129,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			39,000	39,000	41,000
A03970	Others			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
1	Others					24,000
GHS N.M.K SUKKUR				58,150,000	57,650,000	57,535,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0377	GHS NEW MODERN SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>83,124,000</u>	<u>75,478,000</u>	<u>85,568,000</u>
A011	TOTAL PAY		<u>101</u>	<u>103</u>	<u>45,536,000</u>	<u>50,123,000</u>	<u>52,461,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>50</u>	<u>51</u>	<u>35,528,000</u>	<u>17,294,000</u>	<u>36,128,000</u>
A01101	Total Basic Pay Of Officer		<u>50</u>	<u>51</u>	<u>35,528,000</u>	<u>17,196,000</u>	<u>36,128,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			14,161,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		14,161,000		
I075	INSTRUCTOR (RELATED STUDIES) (BPS-17)		1	1	8,350,000		8,350,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
S566	SR SECONDARY SCHOOL TEACHER (BPS-17)		1	1	402,000		402,000
S567	SR ELEMENTARY SCHOOL TEACHER (BPS-17)		1	1	402,000		402,000
A119	ASSISTANT (BPS-16)		1	1	234,000	17,196,000	234,000
C258	COMPUTER TEACHER (BPS-16)		2	2	10,649,000		10,649,000
H075	HIGH SCHOOL TEACHER (BPS-16)		41	41	450,000		450,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2	2	880,000		880,000
A01102	Personal pay					98,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>51</u>	<u>52</u>	<u>10,008,000</u>	<u>32,829,000</u>	<u>16,333,000</u>
A01151	Total Basic Pay Other Staff		<u>51</u>	<u>52</u>	<u>9,973,000</u>	<u>32,748,000</u>	<u>16,298,000</u>
A249	ASSISTANT LIBRARIAN (BPS-15)		1	1	229,000		370,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	460,000		743,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			331,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		205,000		
A351	ART TEACHER (BPS-14)			1			182,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0377	GHS NEW MODERN SUKKUR						
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	1,613,000		2,607,000
D154	DRAWING TEACHER	(BPS-14)	1	1	216,000		349,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	3,909,000		6,317,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	167,000		270,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	1,499,000		2,422,000
S053	SENIOR CLERK	(BPS-14)	2	2	151,000	32,748,000	244,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	189,000		305,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	108,000		175,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	58,000		94,000
A313	ATTENDANT	(BPS-03)	2	2	185,000		299,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	296,000		478,000
C089	CHOWKIDAR	(BPS-01)	1	1	110,000		178,000
M022	MALHI	(BPS-01)	1	1	78,000		126,000
N003	NAIB QASID	(BPS-01)	4	4	322,000		520,000
S008	SANITARY WORKER	(BPS-01)	2	2	178,000		288,000
A01152	Personal pay				35,000	81,000	35,000
A012	TOTAL ALLOWANCES				<u>37,588,000</u>	<u>25,355,000</u>	<u>33,107,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,040,000</u>	<u>24,769,000</u>	<u>32,559,000</u>
A01202	House Rent Allowance				4,657,000	4,383,000	4,657,000
A01203	Conveyance Allowance				2,921,000	3,233,000	3,103,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	42,000	45,000
A01217	Medical Allowance				1,783,000	1,501,000	1,783,000
A0121T	Adhoc Relief Allowance 2013				157,000		
A01224	Entertainment Allowance				6,000	4,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				570,000		
A0122M	Adhoc Relief Allowance 2016				2,930,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0377	GHS NEW MODERN SUKKUR					
A0122Y	Ad-hoc Relief Allowance 2017			5,865,000		
A01238	Charge Allowance			4,000	1,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			3,789,000		
A0123P	Ad-hoc Relief A 2019			5,635,000		
A0123X	Adhoc Relief Allowance-2020			2,351,000		
A0124F	Adhoc Relief Allowance-2021			6,293,000		
A0124R	Ad-Hoc Relief Allowance-2022				4,959,000	5,334,000
A0124S	Differential Allowance				10,591,000	11,395,000
A01253	Science Teaching Allowance			35,000	34,000	35,000
A01270	Others					6,176,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>548,000</u>	<u>586,000</u>	<u>548,000</u>
A01289	Teaching Allowance			548,000	586,000	548,000
A03	TOTAL OPERATING EXPENSES			<u>586,000</u>	<u>429,000</u>	<u>618,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>137,000</u>	<u>7,000</u>	<u>150,000</u>
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			<u>432,000</u>	<u>405,000</u>	<u>450,000</u>
A03901	Stationery			249,000	249,000	261,000
A03903	Conference/Seminars/Workshops/Sympo			55,000	28,000	55,000
A03905	Newspapers Periodicals and Books			23,000	23,000	24,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			75,000	75,000	79,000
A03970	Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1	Others					23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY0377	GHS NEW MODERN SUKKUR			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			2,400,000
A052	TOTAL GRANTS-DOMESTIC			2,400,000
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000
GHS NEW MODERN SUKKUR				83,710,000
				78,307,000
				86,186,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0378	GHS N. TAMIR-ENAU SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,594,000</u>	<u>47,566,000</u>	<u>61,633,000</u>
A011	TOTAL PAY		64	65	<u>35,287,000</u>	<u>31,912,000</u>	<u>38,267,000</u>
A011-1	TOTAL PAY OF OFFICERS		34	35	<u>31,411,000</u>	<u>13,663,000</u>	<u>32,011,000</u>
A01101	Total Basic Pay Of Officer		34	35	<u>31,411,000</u>	<u>13,663,000</u>	<u>32,011,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	15,143,000		15,143,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	6,903,000		6,903,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			600,000
A119	ASSISTANT	(BPS-16)				13,663,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	30	30	8,719,000		8,719,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	646,000		646,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>3,876,000</u>	<u>18,249,000</u>	<u>6,256,000</u>
A01151	Total Basic Pay Other Staff		30	30	<u>3,867,000</u>	<u>18,211,000</u>	<u>6,247,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	106,000		171,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			137,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		85,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	1,262,000		2,039,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	90,000		145,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,159,000		1,873,000
S053	SENIOR CLERK	(BPS-14)	1	1	139,000	18,211,000	225,000
J053	JUNIOR CLERK	(BPS-11)	1	1	117,000		189,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	55,000		89,000
A313	ATTENDANT	(BPS-03)	1	1	119,000		192,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0378	GHS N. TAMIR-ENAU SUKKUR						
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	228,000		368,000
C089	CHOWKIDAR	(BPS-01)	2	2	138,000		223,000
M022	MALHI	(BPS-01)	1	1	86,000		139,000
N003	NAIB QASID	(BPS-01)	2	2	163,000		263,000
S008	SANITARY WORKER	(BPS-01)	2	2	120,000		194,000
A01152	Personal pay				9,000	38,000	9,000
A012	TOTAL ALLOWANCES				<u>28,307,000</u>	<u>15,654,000</u>	<u>23,366,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,864,000</u>	<u>15,392,000</u>	<u>22,923,000</u>
A01202	House Rent Allowance				3,858,000	2,758,000	3,858,000
A01203	Conveyance Allowance				2,423,000	1,679,000	2,423,000
A01207	Washing Allowance				11,000	4,000	11,000
A0120D	Integrated Allowance				16,000	28,000	28,000
A01217	Medical Allowance				1,461,000	914,000	1,461,000
A0121T	Adhoc Relief Allowance 2013				160,000		
A01224	Entertainment Allowance				5,000	6,000	5,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				473,000		
A0122M	Adhoc Relief Allowance 2016				2,433,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,872,000	1,000	
A01238	Charge Allowance				3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,966,000	1,000	
A0123P	Ad-hoc Relief A 2019				3,772,000	1,000	
A0123X	Adhoc Relief Allowance-2020				1,299,000	1,000	
A0124F	Adhoc Relief Allowance-2021				4,070,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,160,000	3,388,000
A0124S	Differential Allowance					6,777,000	7,262,000
A01253	Science Teaching Allowance				23,000	14,000	23,000
A01270	Others						4,441,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>443,000</u>	<u>262,000</u>	<u>443,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0378	GHS N. TAMIR-ENAU SUKKUR					
A01289	Teaching Allowance			443,000	262,000	443,000
A03	TOTAL OPERATING EXPENSES			<u>357,000</u>	<u>227,000</u>	<u>381,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>160,000</u>	<u>30,000</u>	<u>176,000</u>
A03301	Gas			26,000	26,000	29,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			<u>180,000</u>	<u>180,000</u>	<u>187,000</u>
A03901	Stationery			102,000	102,000	107,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			31,000	31,000	33,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others					8,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
GHS N. TAMIR-ENAU SUKKUR				63,951,000	48,193,000	62,014,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0380	GGHS AZIZABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,774,000</u>	<u>17,123,000</u>	<u>19,337,000</u>
A011	TOTAL PAY		38	39	<u>9,478,000</u>	<u>11,218,000</u>	<u>12,401,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,013,000</u>	<u>1,687,000</u>	<u>5,013,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,013,000</u>	<u>1,687,000</u>	<u>5,013,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			2,901,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		2,901,000		
A119	ASSISTANT (BPS-16)					1,687,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,112,000		2,112,000
A011-2	TOTAL PAY OF OTHER STAFF		31	32	<u>4,465,000</u>	<u>9,531,000</u>	<u>7,388,000</u>
A01151	Total Basic Pay Other Staff		31	32	<u>4,451,000</u>	<u>9,485,000</u>	<u>7,374,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			197,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		122,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	388,000		627,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	122,000		197,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9		1,729,000		2,794,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			5			888,000
S053	SENIOR CLERK (BPS-14)					9,485,000	
J053	JUNIOR CLERK (BPS-11)		1	1	156,000		252,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		10	5	1,099,000		888,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	168,000		271,000
C089	CHOWKIDAR (BPS-01)		3	3	292,000		472,000
N003	NAIB QASID (BPS-01)		1	1	114,000		184,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0380	GGHS AZIZABAD						
S008	SANITARY WORKER	(BPS-01)	3	3	261,000		422,000
A01152	Personal pay				14,000	46,000	14,000
A012	TOTAL ALLOWANCES				<u>8,296,000</u>	<u>5,905,000</u>	<u>6,936,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,156,000</u>	<u>5,808,000</u>	<u>6,796,000</u>
A01202	House Rent Allowance				903,000	1,037,000	903,000
A01203	Conveyance Allowance				723,000	815,000	723,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				356,000	390,000	356,000
A0121T	Adhoc Relief Allowance 2013				62,000		
A0122C	Adhoc Relief Allowance - 2015				144,000		
A0122M	Adhoc Relief Allowance 2016				562,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,121,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018				748,000	1,000	
A0123P	Ad-hoc Relief A 2019				1,335,000	1,000	
A0123X	Adhoc Relief Allowance-2020				648,000	1,000	
A0124F	Adhoc Relief Allowance-2021				1,539,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,119,000	1,108,000
A0124S	Differential Allowance					2,421,000	2,378,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						1,308,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>140,000</u>	<u>97,000</u>	<u>140,000</u>
A01289	Teaching Allowance				140,000	97,000	140,000
A03	TOTAL OPERATING EXPENSES				<u>228,000</u>	<u>115,000</u>	<u>243,000</u>
A032	TOTAL COMMUNICATIONS				<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				16,000	16,000	17,000
A033	TOTAL UTILITIES				<u>120,000</u>	<u>7,000</u>	<u>131,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03301	Gas	3,000	3,000	3,000
A03302	Water	4,000	4,000	4,000
A03303	Electricity	113,000		124,000

A03901	Stationery	50,000	50,000	53,000
A03903	Conference/Seminars/Workshops/Sympo	13,000	13,000	13,000
A03905	Newspapers Periodicals and Books	2,000	2,000	2,000
A03906	Uniforms and Protective Clothing	8,000	8,000	8,000
A03942	Cost of Other Stores	8,000	8,000	8,000
A03970	Others	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others			8,000

GGHS AZIZABAD	18,002,000	17,238,000	19,580,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0381	GGHS LONG BHATTI SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,445,000</u>	<u>18,976,000</u>	<u>19,477,000</u>
A011	TOTAL PAY		35	35	<u>8,636,000</u>	<u>12,703,000</u>	<u>11,615,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>3,805,000</u>	<u>1,247,000</u>	<u>3,805,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>3,507,000</u>	<u>1,098,000</u>	<u>3,507,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	927,000		927,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	156,000		156,000
A119	ASSISTANT	(BPS-16)				1,098,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,268,000		2,268,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	156,000		156,000
A01102	Personal pay				298,000	149,000	298,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>4,831,000</u>	<u>11,456,000</u>	<u>7,810,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>4,831,000</u>	<u>11,431,000</u>	<u>7,810,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	264,000		427,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			343,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		212,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	264,000		427,000
D154	DRAWING TEACHER	(BPS-14)	1	1	212,000		343,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,640,000		2,650,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			621,000
S053	SENIOR CLERK	(BPS-14)				11,431,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	3	768,000		621,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	156,000		252,000
C089	CHOWKIDAR	(BPS-01)	3	3	472,000		763,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0381	GGHS LONG BHATTI SUKKUR						
M022	MALHI	(BPS-01)	1	1	238,000		385,000
N003	NAIB QASID	(BPS-01)	2	2	341,000		551,000
S008	SANITARY WORKER	(BPS-01)	2	2	264,000		427,000
A01152	Personal pay					25,000	
A012	TOTAL ALLOWANCES				<u>6,809,000</u>	<u>6,273,000</u>	<u>7,862,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,679,000</u>	<u>6,078,000</u>	<u>7,732,000</u>
A01202	House Rent Allowance				474,000	673,000	651,000
A01203	Conveyance Allowance				756,000	1,036,000	1,009,000
A01207	Washing Allowance				9,000	8,000	9,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				331,000	417,000	331,000
A0121T	Adhoc Relief Allowance 2013				74,000		
A0122C	Adhoc Relief Allowance - 2015				90,000		
A0122M	Adhoc Relief Allowance 2016				465,000		
A0122Y	Ad-hoc Relief Allowance 2017				926,000		
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				617,000		
A0123P	Ad-hoc Relief A 2019				806,000		
A0123X	Adhoc Relief Allowance-2020				510,000		
A0124F	Adhoc Relief Allowance-2021				1,612,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,243,000	1,343,000
A0124S	Differential Allowance					2,686,000	2,901,000
A01253	Science Teaching Allowance					3,000	
A01270	Others						1,474,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>130,000</u>	<u>195,000</u>	<u>130,000</u>
A01289	Teaching Allowance				130,000	195,000	130,000
A03	TOTAL OPERATING EXPENSES				<u>238,000</u>	<u>108,000</u>	<u>254,000</u>
A032	TOTAL COMMUNICATIONS				<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0381	GGHS LONG BHATTI SUKKUR					
A03202	Telephone and Trunk call			18,000	18,000	19,000
A033	TOTAL UTILITIES			<u>138,000</u>	<u>8,000</u>	<u>151,000</u>
A03301	Gas			4,000	4,000	4,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>79,000</u>	<u>81,000</u>
A03901	Stationery			43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GGHS LONG BHATTI SUKKUR				15,683,000	20,584,000	19,731,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0382	GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>64,420,000</u>	<u>88,500,000</u>	<u>72,877,000</u>
A011	TOTAL PAY		<u>94</u>	<u>94</u>	<u>31,082,000</u>	<u>58,985,000</u>	<u>35,919,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>30</u>	<u>23,201,000</u>	<u>14,094,000</u>	<u>23,201,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>23,201,000</u>	<u>14,051,000</u>	<u>23,201,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			15,224,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		15,224,000		
A119	ASSISTANT (BPS-16)		1	1	218,000	14,051,000	218,000
H075	HIGH SCHOOL TEACHER (BPS-16)		27	27	7,411,000		7,411,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	348,000		348,000
A01102	Personal pay					43,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>64</u>	<u>64</u>	<u>7,881,000</u>	<u>44,891,000</u>	<u>12,718,000</u>
A01151	Total Basic Pay Other Staff		<u>64</u>	<u>64</u>	<u>7,855,000</u>	<u>44,882,000</u>	<u>12,692,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			173,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		107,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	107,000		173,000
D154	DRAWING TEACHER (BPS-14)		1	1	107,000		173,000
G067	GARMENT TEACHER (BPS-14)		2	2	119,000		192,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16		3,071,000		4,963,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	228,000		368,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			15			2,347,000
S053	SENIOR CLERK (BPS-14)					44,882,000	
J053	JUNIOR CLERK (BPS-11)		1	1	111,000		179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0382	GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR						
P183	PRIMARY SCHOOL TEACHER (BPS-09)		30	15	2,905,000		2,347,000
S116	SEWING MACHINE MAN (BPS-07)		1	1	243,000		393,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	127,000		205,000
F002	FARASH (BPS-02)		1	1	96,000		155,000
C089	CHOWKIDAR (BPS-01)		2	2	174,000		281,000
M022	MALHI (BPS-01)		1	1	77,000		124,000
N003	NAIB QASID (BPS-01)		3	3	288,000		465,000
S008	SANITARY WORKER (BPS-01)		1	1	95,000		154,000
A01152	Personal pay				26,000	9,000	26,000
A012	TOTAL ALLOWANCES				<u>33,338,000</u>	<u>29,515,000</u>	<u>36,958,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,654,000</u>	<u>28,813,000</u>	<u>36,274,000</u>
A01202	House Rent Allowance				3,341,000	4,792,000	4,701,000
A01203	Conveyance Allowance				2,225,000	3,914,000	3,823,000
A01207	Washing Allowance				5,000	4,000	5,000
A0120D	Integrated Allowance				11,000	17,000	17,000
A01217	Medical Allowance				1,243,000	1,613,000	1,243,000
A0121T	Adhoc Relief Allowance 2013				140,000	3,000	
A0122C	Adhoc Relief Allowance - 2015				407,000	3,000	
A0122M	Adhoc Relief Allowance 2016				2,101,000	9,000	
A0122N	Special Conveyance Allowance to Disbale Employees					65,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,304,000	17,000	
A01238	Charge Allowance				24,000	76,000	108,000
A0123G	Ad-hoc Relief Allowance-2018				2,771,000	11,000	
A0123P	Ad-hoc Relief A 2019				4,984,000	18,000	
A0123X	Adhoc Relief Allowance-2020				3,012,000	13,000	
A0124F	Adhoc Relief Allowance-2021				8,076,000	22,000	
A0124R	Ad-Hoc Relief Allowance-2022					5,826,000	6,333,000
A0124S	Differential Allowance					12,405,000	13,467,000
A01253	Science Teaching Allowance				10,000	5,000	10,000
A01270	Others						6,567,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>684,000</u>	<u>702,000</u>	<u>684,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0382	GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR					
A01289	Teaching Allowance			684,000	702,000	684,000
A03	TOTAL OPERATING EXPENSES			<u>269,000</u>	<u>309,000</u>	<u>287,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			18,000	18,000	19,000
A033	TOTAL UTILITIES			<u>134,000</u>	<u>4,000</u>	<u>147,000</u>
A03302	Water			4,000	4,000	4,000
A03303	Electricity			130,000		143,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>170,000</u>	
A03801	Training - Domestic				120,000	
A03805	Travelling Allowance				50,000	
A039	TOTAL GENERAL			<u>114,000</u>	<u>114,000</u>	<u>118,000</u>
A03901	Stationery			63,000	63,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			20,000	20,000	21,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR				64,689,000	88,809,000	73,164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0383	H.M.GOVERNMENT HIGH SCHOOL DODANKO TAL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,001,000</u>	<u>2,892,000</u>	<u>7,813,000</u>
A011	TOTAL PAY	9	9	<u>4,692,000</u>	<u>1,926,000</u>	<u>6,186,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,269,000</u>	<u>100,000</u>	<u>2,269,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,269,000</u>	<u>100,000</u>	<u>2,269,000</u>
A119	ASSISTANT (BPS-16)				100,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	2,269,000		2,269,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>2,423,000</u>	<u>1,826,000</u>	<u>3,917,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>2,423,000</u>	<u>1,826,000</u>	<u>3,917,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			283,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		175,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	1,269,000		2,051,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	725,000		1,172,000
S053	SENIOR CLERK (BPS-14)				1,826,000	
C089	CHOWKIDAR (BPS-01)	1	1	157,000		254,000
N003	NAIB QASID (BPS-01)	1	1	97,000		157,000
A012	TOTAL ALLOWANCES			<u>2,309,000</u>	<u>966,000</u>	<u>1,627,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,270,000</u>	<u>953,000</u>	<u>1,588,000</u>
A01202	House Rent Allowance			209,000	101,000	209,000
A01203	Conveyance Allowance			252,000	150,000	252,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			140,000	74,000	140,000
A0121T	Adhoc Relief Allowance 2013			41,000		
A0122C	Adhoc Relief Allowance - 2015			45,000		
A0122M	Adhoc Relief Allowance 2016			236,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0383	H.M.GOVERNMENT HIGH SCHOOL DODANKO TAL					
A0122Y	Ad-hoc Relief Allowance 2017			473,000		
A0123G	Ad-hoc Relief Allowance-2018			270,000		
A0123P	Ad-hoc Relief A 2019			273,000		
A0123X	Adhoc Relief Allowance-2020			106,000		
A0124F	Adhoc Relief Allowance-2021			217,000		
A0124R	Ad-Hoc Relief Allowance-2022				192,000	188,000
A0124S	Differential Allowance				423,000	410,000
A01270	Others					376,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>39,000</u>	<u>13,000</u>	<u>39,000</u>
A01289	Teaching Allowance			39,000	13,000	39,000
H.M.GOVERNMENT HIGH SCHOOL DODANKO TAL				7,001,000	2,892,000	7,813,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0384	GHS KANDRI SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,953,000</u>	<u>6,069,000</u>	<u>11,562,000</u>
A011	TOTAL PAY		18	18	<u>6,514,000</u>	<u>3,995,000</u>	<u>8,915,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,618,000</u>	<u>241,000</u>	<u>2,618,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,618,000</u>	<u>241,000</u>	<u>2,618,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	476,000		476,000
A119	ASSISTANT	(BPS-16)				241,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,142,000		2,142,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,896,000</u>	<u>3,754,000</u>	<u>6,297,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,896,000</u>	<u>3,754,000</u>	<u>6,297,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	268,000		433,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,040,000		1,681,000
S053	SENIOR CLERK	(BPS-14)				3,754,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	360,000		582,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	168,000		271,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,368,000		2,211,000
M022	MALHI	(BPS-01)	1	1	279,000		451,000
N003	NAIB QASID	(BPS-01)	1	1	251,000		406,000
S008	SANITARY WORKER	(BPS-01)	1	1	162,000		262,000
A012	TOTAL ALLOWANCES				<u>3,439,000</u>	<u>2,074,000</u>	<u>2,647,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,376,000</u>	<u>2,049,000</u>	<u>2,584,000</u>
A01202	House Rent Allowance				244,000	251,000	244,000
A01203	Conveyance Allowance				478,000	340,000	478,000
A01207	Washing Allowance				16,000	6,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0384	GHS KANDRI SUKKUR					
A01217	Medical Allowance			183,000	184,000	183,000
A0121T	Adhoc Relief Allowance 2013			58,000		
A0122C	Adhoc Relief Allowance - 2015			137,000		
A0122M	Adhoc Relief Allowance 2016			271,000		
A0122Y	Ad-hoc Relief Allowance 2017			559,000		
A0123G	Ad-hoc Relief Allowance-2018			273,000		
A0123P	Ad-hoc Relief A 2019			478,000		
A0123X	Adhoc Relief Allowance-2020			229,000		
A0124F	Adhoc Relief Allowance-2021			450,000		
A0124R	Ad-Hoc Relief Allowance-2022				396,000	358,000
A0124S	Differential Allowance				871,000	784,000
A01253	Science Teaching Allowance				1,000	
A01270	Others					521,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			63,000	25,000	63,000
A01289	Teaching Allowance			63,000	25,000	63,000
A03	TOTAL OPERATING EXPENSES			211,000	81,000	227,000
A033	TOTAL UTILITIES			130,000		143,000
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			81,000	81,000	84,000
A03901	Stationery			42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			5,000	5,000	5,000
1	Others					5,000
GHS KANDRI SUKKUR				10,164,000	6,150,000	11,789,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0385	GHS SAMO CHACHAR SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,588,000</u>	<u>5,863,000</u>	<u>9,508,000</u>
A011	TOTAL PAY	8	8	<u>4,673,000</u>	<u>3,968,000</u>	<u>7,026,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>854,000</u>	<u>1,490,000</u>	<u>854,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>854,000</u>	<u>1,490,000</u>	<u>854,000</u>
A119	ASSISTANT (BPS-16)				1,490,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	854,000		854,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>3,819,000</u>	<u>2,478,000</u>	<u>6,172,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>3,819,000</u>	<u>2,435,000</u>	<u>6,172,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	2,521,000		4,074,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	776,000		1,254,000
S053	SENIOR CLERK (BPS-14)				2,435,000	
N003	NAIB QASID (BPS-01)	1	1	261,000		422,000
S008	SANITARY WORKER (BPS-01)	1	1	261,000		422,000
A01152	Personal pay				43,000	
A012	TOTAL ALLOWANCES			<u>2,915,000</u>	<u>1,895,000</u>	<u>2,482,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,852,000</u>	<u>1,867,000</u>	<u>2,419,000</u>
A01202	House Rent Allowance			222,000	249,000	223,000
A01203	Conveyance Allowance			304,000	234,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			146,000	124,000	146,000
A0121T	Adhoc Relief Allowance 2013			35,000		
A0122C	Adhoc Relief Allowance - 2015			47,000		
A0122M	Adhoc Relief Allowance 2016			240,000		
A0122Y	Ad-hoc Relief Allowance 2017			483,000		
A0123G	Ad-hoc Relief Allowance-2018			247,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-20232023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0385	GHS SAMO CHACHAR SUKKUR					
A0123P	Ad-hoc Relief A 2019			399,000		
A0123X	Adhoc Relief Allowance-2020			204,000		
A0124F	Adhoc Relief Allowance-2021			517,000		
A0124R	Ad-Hoc Relief Allowance-2022				395,000	406,000
A0124S	Differential Allowance				857,000	879,000
A01270	Others					453,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>28,000</u>	<u>63,000</u>
A01289	Teaching Allowance			63,000	28,000	63,000
GHS SAMO CHACHAR SUKKUR				7,588,000	5,863,000	9,508,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0386	GHS BHELAR PANO AKIL SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,656,000</u>	<u>3,124,000</u>	<u>6,859,000</u>
A011	TOTAL PAY		2	2	<u>3,602,000</u>	<u>2,226,000</u>	<u>5,393,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>695,000</u>	<u>348,000</u>	<u>695,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>695,000</u>	<u>348,000</u>	<u>695,000</u>
A119	ASSISTANT (BPS-16)					348,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	695,000		695,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,907,000</u>	<u>1,878,000</u>	<u>4,698,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,907,000</u>	<u>1,878,000</u>	<u>4,698,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			614,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		380,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	1,883,000		3,043,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	404,000		653,000
S053	SENIOR CLERK (BPS-14)					1,878,000	
C089	CHOWKIDAR (BPS-01)		1	1	120,000		194,000
N003	NAIB QASID (BPS-01)		1	1	120,000		194,000
A012	TOTAL ALLOWANCES				<u>2,054,000</u>	<u>898,000</u>	<u>1,466,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,013,000</u>	<u>885,000</u>	<u>1,425,000</u>
A01202	House Rent Allowance				166,000	85,000	166,000
A01203	Conveyance Allowance				248,000	129,000	248,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				116,000	63,000	116,000
A0121T	Adhoc Relief Allowance 2013				24,000		
A0122C	Adhoc Relief Allowance - 2015				37,000		
A0122M	Adhoc Relief Allowance 2016				195,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0386	GHS BHELAR PANO AKIL SUKKUR					
A0122Y	Ad-hoc Relief Allowance 2017			391,000		
A0123G	Ad-hoc Relief Allowance-2018			228,000		
A0123P	Ad-hoc Relief A 2019			251,000		
A0123X	Adhoc Relief Allowance-2020			114,000		
A0124F	Adhoc Relief Allowance-2021			235,000		
A0124R	Ad-Hoc Relief Allowance-2022				188,000	188,000
A0124S	Differential Allowance				412,000	410,000
A01270	Others					289,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>41,000</u>	<u>13,000</u>	<u>41,000</u>
A01289	Teaching Allowance			41,000	13,000	41,000
GHS BHELAR PANO AKIL SUKKUR				5,656,000	3,124,000	6,859,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0387	GHS DODANKO SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,785,000</u>	<u>18,833,000</u>	<u>19,827,000</u>
A011	TOTAL PAY		46	46	<u>9,676,000</u>	<u>12,677,000</u>	<u>12,411,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>5,237,000</u>	<u>426,000</u>	<u>5,237,000</u>
A01101	Total Basic Pay Of Officer		14	14	<u>5,237,000</u>	<u>426,000</u>	<u>5,237,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	1,048,000		1,048,000
S566	SR SECONDARY SCHOOL TEACHER (BPS-17)		1	1	388,000		388,000
S567	SR ELEMENTARY SCHOOL TEACHER (BPS-17)		1	1	388,000		388,000
A119	ASSISTANT (BPS-16)					426,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	196,000		196,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	2		486,000		486,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	2,388,000		2,388,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	343,000		343,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>4,439,000</u>	<u>12,251,000</u>	<u>7,174,000</u>
A01151	Total Basic Pay Other Staff		32	32	<u>4,439,000</u>	<u>12,251,000</u>	<u>7,174,000</u>
A249	ASSISTANT LIBRARIAN (BPS-15)		1	1	174,000		281,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	348,000		562,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)		1	1	105,000		170,000
D154	DRAWING TEACHER (BPS-14)		1	1	165,000		267,000
J094	JR ELEMENTARY SCHOOL TEACHER (BPS-14)		2		329,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7		9	1,404,000		2,801,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			4			744,000
S053	SENIOR CLERK (BPS-14)					12,251,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0387	GHS DODANKO SUKKUR						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	144,000		233,000
J053	JUNIOR CLERK	(BPS-11)	1	1	149,000		241,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	5	921,000		744,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	121,000		196,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	68,000		110,000
C089	CHOWKIDAR	(BPS-01)	1	1	213,000		344,000
M022	MALHI	(BPS-01)	1	1	98,000		158,000
N003	NAIB QASID	(BPS-01)	2	2	110,000		178,000
S008	SANITARY WORKER	(BPS-01)	1	1	90,000		145,000
A012	TOTAL ALLOWANCES				<u>7,109,000</u>	<u>6,156,000</u>	<u>7,416,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,942,000</u>	<u>6,038,000</u>	<u>7,249,000</u>
A01202	House Rent Allowance				317,000	629,000	547,000
A01203	Conveyance Allowance				447,000	936,000	830,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				262,000	398,000	262,000
A0121T	Adhoc Relief Allowance 2013				76,000		
A0122C	Adhoc Relief Allowance - 2015				75,000		
A0122M	Adhoc Relief Allowance 2016				384,000		
A0122Y	Ad-hoc Relief Allowance 2017				800,000		
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				491,000		
A0123P	Ad-hoc Relief A 2019				1,300,000		
A0123X	Adhoc Relief Allowance-2020				901,000		
A0124F	Adhoc Relief Allowance-2021				1,873,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,285,000	1,254,000
A0124S	Differential Allowance					2,762,000	2,690,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						1,638,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>167,000</u>	<u>118,000</u>	<u>167,000</u>
A01289	Teaching Allowance				167,000	118,000	167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0387	GHS DODANKO SUKKUR					
A03	TOTAL OPERATING EXPENSES			<u>247,000</u>	<u>117,000</u>	<u>264,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>134,000</u>	<u>4,000</u>	<u>147,000</u>
A03302	Water			4,000	4,000	4,000
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			<u>96,000</u>	<u>96,000</u>	<u>99,000</u>
A03901	Stationery			56,000	56,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GHS DODANKO SUKKUR				17,032,000	18,950,000	20,091,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0388	GHS LAL J.S.PAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,846,000</u>	<u>16,733,000</u>	<u>24,713,000</u>
A011	TOTAL PAY		32	41	<u>10,267,000</u>	<u>10,948,000</u>	<u>17,808,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>5,737,000</u>	<u>1,384,000</u>	<u>5,737,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,737,000</u>	<u>1,384,000</u>	<u>5,737,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			2,350,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		2,350,000		
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)					1,384,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,541,000		2,541,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	446,000		446,000
A011-2	TOTAL PAY OF OTHER STAFF		24	33	<u>4,530,000</u>	<u>9,564,000</u>	<u>12,071,000</u>
A01151	Total Basic Pay Other Staff		24	33	<u>4,530,000</u>	<u>9,564,000</u>	<u>12,071,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	249,000		402,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			212,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		131,000		
A351	ART TEACHER (BPS-14)			1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10		12	2,123,000		4,874,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	596,000		963,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			4			1,871,000
S053	SENIOR CLERK (BPS-14)		1	1	182,000	9,564,000	294,000
J053	JUNIOR CLERK (BPS-11)		1	1	146,000		236,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		3	5	381,000		1,871,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	146,000		236,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0388	GHS LAL J.S.PAT						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	234,000		378,000
C089	CHOWKIDAR	(BPS-01)	1	1	114,000		184,000
N003	NAIB QASID	(BPS-01)	1	1	114,000		184,000
S008	SANITARY WORKER	(BPS-01)	1	1	114,000		184,000
A012	TOTAL ALLOWANCES				<u>7,579,000</u>	<u>5,785,000</u>	<u>6,905,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,450,000</u>	<u>5,659,000</u>	<u>6,776,000</u>
A01202	House Rent Allowance				684,000	736,000	684,000
A01203	Conveyance Allowance				834,000	872,000	834,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				4,000	2,000	4,000
A01217	Medical Allowance				379,000	417,000	379,000
A0121T	Adhoc Relief Allowance 2013				65,000	20,000	
A0122C	Adhoc Relief Allowance - 2015				139,000	14,000	
A0122M	Adhoc Relief Allowance 2016				569,000	33,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,132,000	33,000	
A01238	Charge Allowance					2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				751,000	34,000	
A0123P	Ad-hoc Relief A 2019				1,019,000	33,000	
A0123X	Adhoc Relief Allowance-2020				565,000	41,000	
A0124F	Adhoc Relief Allowance-2021				1,307,000	26,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,072,000	1,101,000
A0124S	Differential Allowance					2,322,000	2,377,000
A01270	Others						1,393,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>129,000</u>	<u>126,000</u>	<u>129,000</u>
A01289	Teaching Allowance				129,000	126,000	129,000
A03	TOTAL OPERATING EXPENSES				<u>270,000</u>	<u>157,000</u>	<u>288,000</u>
A032	TOTAL COMMUNICATIONS				<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				16,000	16,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0388	GHS LAL J.S.PAT						
A033	TOTAL UTILITIES				<u>117,000</u>	<u>4,000</u>	<u>128,000</u>
A03302	Water				4,000	4,000	4,000
A03303	Electricity				113,000		124,000
A039	TOTAL GENERAL				<u>136,000</u>	<u>136,000</u>	<u>142,000</u>
A03901	Stationery				72,000	72,000	76,000
A03903	Conference/Seminars/Workshops/Sympo				13,000	13,000	13,000
A03905	Newspapers Periodicals and Books				6,000	6,000	6,000
A03906	Uniforms and Protective Clothing				8,000	8,000	8,000
A03942	Cost of Other Stores				23,000	23,000	24,000
A03970	Others				<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
1	Others						15,000
GHS LAL J.S.PAT					18,116,000	16,890,000	25,001,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1095	GOVERNMENT GIRLS SEC SCHOOL INTELIGENCE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,735,000</u>	<u>17,546,000</u>	
A011	TOTAL PAY	62		<u>13,051,000</u>	<u>11,335,000</u>	
A011-1	TOTAL PAY OF OFFICERS	12		<u>3,664,000</u>	<u>2,973,000</u>	
A01101	Total Basic Pay Of Officer	12		<u>3,664,000</u>	<u>2,973,000</u>	
P094	PRINCIPAL (BPS-19)	1		659,000		
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1		487,000		
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1		303,000		
I097	I.T TEACHER (BPS-17)	1		303,000		
A119	ASSISTANT (BPS-16)				2,973,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	6		1,403,000		
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2		509,000		
A011-2	TOTAL PAY OF OTHER STAFF	50		<u>9,387,000</u>	<u>8,362,000</u>	
A01151	Total Basic Pay Other Staff	50		<u>9,381,000</u>	<u>8,359,000</u>	
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1		208,000		
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	2		724,000		
S322	SCIENCE TEACHER (BPS-15)	1		217,000		
A101	APPRENTICES (BPS-14)	2		563,000		
D154	DRAWING TEACHER (BPS-14)	1		226,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12		3,086,000		
S053	SENIOR CLERK (BPS-14)				8,359,000	
J053	JUNIOR CLERK (BPS-11)	2		419,000		
P183	PRIMARY SCHOOL TEACHER (BPS-09)	17		1,914,000		
N022	NAIB QASID / CHOWKIDAR (BPS-01)	12		2,024,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1095	GOVERNMENT GIRLS SEC SCHOOL INTELIGENCE					
A01152	Personal pay			6,000	3,000	
A012	TOTAL ALLOWANCES			<u>9,684,000</u>	<u>6,211,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,468,000</u>	<u>6,038,000</u>	
A01202	House Rent Allowance			940,000	1,011,000	
A01203	Conveyance Allowance			938,000	1,132,000	
A01207	Washing Allowance			1,000	1,000	
A0120D	Integrated Allowance			11,000	11,000	
A01217	Medical Allowance			469,000	345,000	
A0121M	Adhoc Relief Allowance - 2012				6,000	
A0121T	Adhoc Relief Allowance 2013			141,000		
A0121Z	Adhoc Relief Allowance - 2014				2,000	
A01224	Entertainment Allowance				6,000	
A0122C	Adhoc Relief Allowance - 2015			145,000	4,000	
A0122M	Adhoc Relief Allowance 2016			724,000	22,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,441,000	33,000	
A01238	Charge Allowance			1,000	6,000	
A0123G	Ad-hoc Relief Allowance-2018			888,000	27,000	
A0123P	Ad-hoc Relief A 2019			1,467,000	24,000	
A0123X	Adhoc Relief Allowance-2020			692,000	21,000	
A01244	Adhoc Relief				9,000	
A0124F	Adhoc Relief Allowance-2021			1,610,000	18,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,069,000	
A0124S	Differential Allowance				2,291,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>216,000</u>	<u>173,000</u>	
A01274	Medical Charges			96,000	96,000	
A01289	Teaching Allowance			120,000	77,000	
A03	TOTAL OPERATING EXPENSES			<u>194,000</u>	<u>81,000</u>	
A033	TOTAL UTILITIES			<u>113,000</u>		
A03303	Electricity			113,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1095	GOVERNMENT GIRLS SEC SCHOOL INTELIGENCE					
A039	TOTAL GENERAL			<u>81,000</u>	<u>81,000</u>	
A03901	Stationery			46,000	46,000	
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	
A03905	Newspapers Periodicals and Books			4,000	4,000	
A03942	Cost of Other Stores			12,000	12,000	
A03970	Others			6,000	6,000	
A06	TOTAL TRANSFERS				<u>1,920,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,920,000</u>	
A06102	Others				1,920,000	
GOVERNMENT GIRLS SEC SCHOOL INTELIGENCE				22,929,000	19,547,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
				2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
						Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.							
092	SECD. EDU. AFFAIRS & SERV.							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
KQ1096	GOVERNMENT GIRLS SEC SCHOOL KEAMARI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.					39,058,000	35,101,000	
A011	TOTAL PAY			64		21,266,000	23,209,000	
A011-1	TOTAL PAY OF OFFICERS			28		4,192,000	2,580,000	
A01101	Total Basic Pay Of Officer			28		4,192,000	2,580,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2			374,000		
A119	ASSISTANT	(BPS-16)					2,580,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	20			2,165,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6			1,653,000		
A011-2	TOTAL PAY OF OTHER STAFF			36		17,074,000	20,629,000	
A01151	Total Basic Pay Other Staff			36		17,050,000	20,617,000	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1			86,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)			8		4,430,000		
D154	DRAWING TEACHER	(BPS-14)	2			922,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9			4,566,000		
S053	SENIOR CLERK	(BPS-14)	1			703,000	20,617,000	
C146	COMPUTER OPERATOR	(BPS-12)	1			921,000		
J053	JUNIOR CLERK	(BPS-11)	3			1,579,000		
L011	LABORATORY ATTENDANT	(BPS-03)	2			752,000		
W016	WATER MAN	(BPS-02)	2			641,000		
C089	CHOWKIDAR	(BPS-01)	1			353,000		
N003	NAIB QASID	(BPS-01)	2			794,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2			653,000		
S008	SANITARY WORKER	(BPS-01)	2			650,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1096	GOVERNMENT GIRLS SEC SCHOOL KEAMARI					
A01152	Personal pay			24,000	12,000	
A012	TOTAL ALLOWANCES			<u>17,792,000</u>	<u>11,892,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,351,000</u>	<u>11,434,000</u>	
A01202	House Rent Allowance			1,784,000	1,802,000	
A01203	Conveyance Allowance			1,713,000	1,692,000	
A01207	Washing Allowance			4,000	2,000	
A0120D	Integrated Allowance			11,000	18,000	
A01217	Medical Allowance			834,000	687,000	
A0121T	Adhoc Relief Allowance 2013			95,000		
A0122C	Adhoc Relief Allowance - 2015			263,000		
A0122M	Adhoc Relief Allowance 2016			1,361,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,701,000	3,000	
A01238	Charge Allowance			5,000	8,000	
A0123G	Ad-hoc Relief Allowance-2018			1,609,000	2,000	
A0123P	Ad-hoc Relief A 2019			2,267,000	3,000	
A0123X	Adhoc Relief Allowance-2020			1,282,000	2,000	
A0124F	Adhoc Relief Allowance-2021			3,422,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,297,000	
A0124S	Differential Allowance				4,914,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>441,000</u>	<u>458,000</u>	
A01274	Medical Charges			188,000	188,000	
A01289	Teaching Allowance			252,000	269,000	
A01299	Others			1,000	1,000	
A03	TOTAL OPERATING EXPENSES			<u>221,000</u>	<u>108,000</u>	
A033	TOTAL UTILITIES			<u>113,000</u>		
A03303	Electricity			113,000		
A039	TOTAL GENERAL			<u>108,000</u>	<u>108,000</u>	
A03901	Stationery			61,000	61,000	
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1096 GOVERNMENT GIRLS SEC SCHOOL KEAMARI				
A03905	Newspapers Periodicals and Books			5,000
A03942	Cost of Other Stores			20,000
A03970	Others			6,000
GOVERNMENT GIRLS SEC SCHOOL KEAMARI				39,279,000
				35,209,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1097	SHAHEED MARIUM MUKHTIAR GOVT. GIRLS HIGH SCHOOL MARIPUR BASE MASROOR CAMP NO.7 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,995,000</u>	<u>6,975,000</u>	<u>13,887,000</u>
A011	TOTAL PAY		25	26	<u>7,323,000</u>	<u>4,926,000</u>	<u>10,652,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	10	<u>2,893,000</u>	<u>1,447,000</u>	<u>3,493,000</u>
A01101	Total Basic Pay Of Officer		9	10	<u>2,827,000</u>	<u>1,414,000</u>	<u>3,427,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	686,000		686,000
I097	I.T TEACHER	(BPS-17)	1	1	686,000		686,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			600,000
A119	ASSISTANT	(BPS-16)				1,414,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	565,000		565,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	890,000		890,000
A01102	Personal pay				66,000	33,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>4,430,000</u>	<u>3,479,000</u>	<u>7,159,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>4,430,000</u>	<u>3,479,000</u>	<u>7,159,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			438,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		271,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	1,349,000		2,180,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,596,000		2,579,000
S053	SENIOR CLERK	(BPS-14)	1	1	356,000	3,479,000	575,000
J053	JUNIOR CLERK	(BPS-11)	1	1	328,000		530,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	149,000		241,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	381,000		616,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1097	SHAHEED MARIUM MUKHTIAR GOVT. GIRLS HIGH SCHOOL MARIPUR BASE MASROOR CAMP NO.7 KARACHI					
A012	TOTAL ALLOWANCES			<u>5,672,000</u>	<u>2,049,000</u>	<u>3,235,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,522,000</u>	<u>1,915,000</u>	<u>3,085,000</u>
A01202	House Rent Allowance			510,000	352,000	510,000
A01203	Conveyance Allowance			487,000	319,000	487,000
A01217	Medical Allowance			290,000	148,000	290,000
A0121T	Adhoc Relief Allowance 2013			35,000		
A0122C	Adhoc Relief Allowance - 2015			78,000		
A0122M	Adhoc Relief Allowance 2016			395,000		
A0122Y	Ad-hoc Relief Allowance 2017			772,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			503,000		
A0123P	Ad-hoc Relief A 2019			947,000		
A0123X	Adhoc Relief Allowance-2020			432,000		
A0124F	Adhoc Relief Allowance-2021			1,070,000		
A0124R	Ad-Hoc Relief Allowance-2022				344,000	382,000
A0124S	Differential Allowance				750,000	833,000
A01270	Others					580,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>134,000</u>	<u>150,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			54,000	38,000	54,000
A03	TOTAL OPERATING EXPENSES			<u>182,000</u>	<u>69,000</u>	<u>197,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>73,000</u>
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			11,000	11,000	12,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1097	SHAHEED MARIUM MUKHTIAR GOVT. GIRLS HIGH SCHOOL MARIPUR BASE MASROOR CAMP NO.7 KARACHI			
A03970	Others			13,000
1	Others			14,000
SHAHEED MARIUM MUKHTIAR GOVT. GIRLS HIGH SCHOOL MARIPUR BASE MASROOR CAMP NO.7 KARACHI		13,177,000	7,044,000	14,084,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1098	GOVERNMENT GIRLS SEC SCHOOL PAKISTAN NAV						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,309,000</u>	<u>11,755,000</u>	<u>15,719,000</u>
A011	TOTAL PAY		18	18	<u>6,667,000</u>	<u>7,494,000</u>	<u>10,289,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>767,000</u>	<u>1,055,000</u>	<u>767,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>767,000</u>	<u>1,055,000</u>	<u>767,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	74,000		74,000
A119	ASSISTANT	(BPS-16)				1,055,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	151,000		151,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	542,000		542,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>5,900,000</u>	<u>6,439,000</u>	<u>9,522,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>5,879,000</u>	<u>6,428,000</u>	<u>9,501,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	697,000		1,126,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,855,000		4,614,000
S053	SENIOR CLERK	(BPS-14)				6,428,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,041,000		1,682,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	233,000		377,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,053,000		1,702,000
A01152	Personal pay				21,000	11,000	21,000
A012	TOTAL ALLOWANCES				<u>5,642,000</u>	<u>4,261,000</u>	<u>5,430,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,286,000</u>	<u>3,853,000</u>	<u>5,074,000</u>
A01202	House Rent Allowance				500,000	622,000	649,000
A01203	Conveyance Allowance				525,000	674,000	736,000
A01207	Washing Allowance				2,000	1,000	2,000
A01217	Medical Allowance				255,000	208,000	255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1098	GOVERNMENT GIRLS SEC SCHOOL PAKISTAN NAV					
A0121T	Adhoc Relief Allowance 2013			65,000		
A0122C	Adhoc Relief Allowance - 2015			77,000		
A0122M	Adhoc Relief Allowance 2016			394,000		
A0122Y	Ad-hoc Relief Allowance 2017			786,000	7,000	
A01238	Charge Allowance			1,000	5,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			455,000	5,000	
A0123P	Ad-hoc Relief A 2019			765,000	7,000	
A0123X	Adhoc Relief Allowance-2020			426,000	4,000	
A0124F	Adhoc Relief Allowance-2021			1,035,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022				737,000	831,000
A0124S	Differential Allowance				1,576,000	1,779,000
A01270	Others					816,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>356,000</u>	<u>408,000</u>	<u>356,000</u>
A01274	Medical Charges			288,000	330,000	288,000
A01289	Teaching Allowance			68,000	78,000	68,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>55,000</u>	<u>180,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>55,000</u>	<u>55,000</u>	<u>56,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL PAKISTAN NAV				12,477,000	11,810,000	15,899,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1099	GOVERNMENT GIRLS SEC SCHOOL SHIREEN JINN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,422,000</u>	<u>13,183,000</u>	<u>15,801,000</u>
A011	TOTAL PAY		25	25	<u>6,469,000</u>	<u>8,387,000</u>	<u>10,018,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>709,000</u>	<u>691,000</u>	<u>709,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>709,000</u>	<u>691,000</u>	<u>709,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	68,000		68,000
A119	ASSISTANT	(BPS-16)				691,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	133,000		133,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	508,000		508,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>5,760,000</u>	<u>7,696,000</u>	<u>9,309,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>5,760,000</u>	<u>7,696,000</u>	<u>9,309,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	707,000		1,143,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 11		11	3,542,000		5,724,000
S053	SENIOR CLERK	(BPS-14)				7,696,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	649,000		1,049,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	862,000		1,393,000
A012	TOTAL ALLOWANCES				<u>5,953,000</u>	<u>4,796,000</u>	<u>5,783,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,840,000</u>	<u>4,605,000</u>	<u>5,670,000</u>
A01202	House Rent Allowance				579,000	1,112,000	791,000
A01203	Conveyance Allowance				741,000	498,000	741,000
A01207	Washing Allowance				3,000	1,000	3,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				373,000	253,000	373,000
A0121T	Adhoc Relief Allowance 2013				58,000		
A0122C	Adhoc Relief Allowance - 2015				110,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1099	GOVERNMENT GIRLS SEC SCHOOL SHIREEN JINN					
A0122M	Adhoc Relief Allowance 2016			336,000		
A0122Y	Ad-hoc Relief Allowance 2017			635,000	78,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			386,000	48,000	
A0123P	Ad-hoc Relief A 2019			920,000	58,000	
A0123X	Adhoc Relief Allowance-2020			502,000	35,000	
A0124F	Adhoc Relief Allowance-2021			1,185,000	25,000	
A0124R	Ad-Hoc Relief Allowance-2022				846,000	937,000
A0124S	Differential Allowance				1,634,000	1,913,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					895,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>113,000</u>	<u>191,000</u>	<u>113,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			17,000	95,000	17,000
A03	TOTAL OPERATING EXPENSES			<u>164,000</u>	<u>51,000</u>	<u>177,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>53,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1099	GOVERNMENT GIRLS SEC SCHOOL SHIREEN JINN			
GOVERNMENT GIRLS SEC SCHOOL SHIREEN JINN				12,586,000
				13,734,000
				15,978,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1101	GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,542,000</u>	<u>15,080,000</u>	<u>20,738,000</u>
A011	TOTAL PAY		27	27	<u>8,919,000</u>	<u>10,051,000</u>	<u>13,900,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>834,000</u>	<u>2,280,000</u>	<u>834,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>834,000</u>	<u>2,280,000</u>	<u>834,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	275,000		275,000
A119	ASSISTANT (BPS-16)					2,280,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	189,000		189,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	370,000		370,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>8,085,000</u>	<u>7,771,000</u>	<u>13,066,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>8,085,000</u>	<u>7,725,000</u>	<u>13,066,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		5	5	2,914,000		4,709,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	2,258,000		3,649,000
S053	SENIOR CLERK (BPS-14)		2	2	1,021,000	7,725,000	1,650,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	332,000		537,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		4	4	1,243,000		2,009,000
S008	SANITARY WORKER (BPS-01)		1	1	317,000		512,000
A01152	Personal pay					46,000	
A012	TOTAL ALLOWANCES				<u>7,623,000</u>	<u>5,029,000</u>	<u>6,838,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,492,000</u>	<u>4,858,000</u>	<u>6,707,000</u>
A01202	House Rent Allowance				690,000	719,000	745,000
A01203	Conveyance Allowance				958,000	669,000	958,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	16,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1101	GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT					
A01216	Qualification Allowance			31,000	9,000	31,000
A01217	Medical Allowance			293,000	286,000	293,000
A0121T	Adhoc Relief Allowance 2013			52,000		
A0122C	Adhoc Relief Allowance - 2015			101,000		
A0122M	Adhoc Relief Allowance 2016			508,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,010,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			568,000		
A0123P	Ad-hoc Relief A 2019			969,000		
A0123X	Adhoc Relief Allowance-2020			552,000		
A0124F	Adhoc Relief Allowance-2021			1,747,000		
A0124R	Ad-Hoc Relief Allowance-2022				999,000	1,131,000
A0124S	Differential Allowance				2,155,000	2,441,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others					1,086,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>131,000</u>	<u>171,000</u>	<u>131,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			34,000	74,000	34,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>58,000</u>	<u>185,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>58,000</u>	<u>58,000</u>	<u>61,000</u>
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1101	GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT			
GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT				16,713,000
				15,138,000
				20,923,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1103	GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,918,000</u>	<u>14,968,000</u>	<u>22,534,000</u>
A011	TOTAL PAY		40	40	<u>10,855,000</u>	<u>10,188,000</u>	<u>16,104,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>2,310,000</u>	<u>1,155,000</u>	<u>2,310,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>2,310,000</u>	<u>1,155,000</u>	<u>2,310,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			293,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		293,000		
A119	ASSISTANT	(BPS-16)				1,155,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	1,119,000		1,119,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	898,000		898,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>8,545,000</u>	<u>9,033,000</u>	<u>13,794,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>8,521,000</u>	<u>9,021,000</u>	<u>13,770,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			593,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		367,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	367,000		593,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	5,558,000		8,982,000
S053	SENIOR CLERK	(BPS-14)	1	1	329,000	9,021,000	532,000
J053	JUNIOR CLERK	(BPS-11)	1	1	355,000		574,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	215,000		347,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,142,000		1,845,000
S008	SANITARY WORKER	(BPS-01)	1	1	188,000		304,000
A01152	Personal pay				24,000	12,000	24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1103	GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON					
A012	TOTAL ALLOWANCES			<u>8,063,000</u>	<u>4,780,000</u>	<u>6,430,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,865,000</u>	<u>4,555,000</u>	<u>6,232,000</u>
A01202	House Rent Allowance			882,000	726,000	882,000
A01203	Conveyance Allowance			820,000	727,000	820,000
A01207	Washing Allowance			7,000	4,000	7,000
A0120D	Integrated Allowance			6,000	3,000	6,000
A01217	Medical Allowance			430,000	259,000	430,000
A0121T	Adhoc Relief Allowance 2013			100,000		
A0122C	Adhoc Relief Allowance - 2015			131,000		
A0122M	Adhoc Relief Allowance 2016			670,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,319,000		
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			680,000		
A0123P	Ad-hoc Relief A 2019			1,005,000		
A0123X	Adhoc Relief Allowance-2020			557,000		
A0124F	Adhoc Relief Allowance-2021			1,257,000		
A0124R	Ad-Hoc Relief Allowance-2022				894,000	948,000
A0124S	Differential Allowance				1,916,000	2,031,000
A01270	Others					1,107,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>198,000</u>	<u>225,000</u>	<u>198,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			101,000	128,000	101,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>259,000</u>	<u>65,000</u>	<u>281,000</u>
A033	TOTAL UTILITIES			<u>194,000</u>		<u>213,000</u>
A03303	Electricity			194,000		213,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>65,000</u>	<u>68,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

KQ1103 GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON

GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON	19,177,000	15,033,000	22,815,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1105	GOVERNMENT GIRLS SEC SCHOOL SITE MODEL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				27,434,000	18,615,000	32,060,000
A011	TOTAL PAY		39	39	15,312,000	12,372,000	23,363,000
A011-1	TOTAL PAY OF OFFICERS		12	12	2,244,000	1,145,000	2,244,000
A01101	Total Basic Pay Of Officer		12	12	2,064,000	1,055,000	2,064,000
H100	HEAD MASTER	(BPS-17)	1	1	196,000		196,000
A119	ASSISTANT	(BPS-16)				1,055,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	779,000		779,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,089,000		1,089,000
A01102	Personal pay				180,000	90,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	13,068,000	11,227,000	21,119,000
A01151	Total Basic Pay Other Staff		27	27	13,068,000	11,191,000	21,119,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			1,972,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		1,220,000		
S322	SCIENCE TEACHER	(BPS-15)	2	2	243,000		393,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,154,000		1,865,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,069,000		1,728,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,860,000		9,470,000
S053	SENIOR CLERK	(BPS-14)	1	1	788,000	11,191,000	1,273,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	519,000		839,000
W016	WATER MAN	(BPS-02)	1	1	437,000		706,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,778,000		2,873,000
A01152	Personal pay					36,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1105	GOVERNMENT GIRLS SEC SCHOOL SITE MODEL					
A012	TOTAL ALLOWANCES			<u>12,122,000</u>	<u>6,243,000</u>	<u>8,697,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,875,000</u>	<u>6,044,000</u>	<u>8,450,000</u>
A01202	House Rent Allowance			1,269,000	989,000	1,269,000
A01203	Conveyance Allowance			1,042,000	787,000	1,042,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	23,000	23,000
A01217	Medical Allowance			560,000	361,000	560,000
A0121T	Adhoc Relief Allowance 2013			68,000		
A0122C	Adhoc Relief Allowance - 2015			186,000		
A0122M	Adhoc Relief Allowance 2016			956,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,918,000	4,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,031,000	3,000	
A0123P	Ad-hoc Relief A 2019			1,601,000	4,000	
A0123X	Adhoc Relief Allowance-2020			807,000	3,000	
A0124F	Adhoc Relief Allowance-2021			2,421,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,220,000	1,373,000
A0124S	Differential Allowance				2,635,000	2,963,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others					1,210,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>247,000</u>	<u>199,000</u>	<u>247,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			150,000	102,000	150,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>249,000</u>	<u>55,000</u>	<u>270,000</u>
A033	TOTAL UTILITIES			<u>194,000</u>		<u>213,000</u>
A03303	Electricity			194,000		213,000
A039	TOTAL GENERAL			<u>55,000</u>	<u>55,000</u>	<u>57,000</u>
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1105	GOVERNMENT GIRLS SEC SCHOOL SITE MODEL			
A03905	Newspapers Periodicals and Books		2,000	2,000
A03942	Cost of Other Stores		8,000	8,000
A03970	Others		<u>5,000</u>	<u>5,000</u>
1	Others			5,000
GOVERNMENT GIRLS SEC SCHOOL SITE MODEL			27,683,000	18,670,000
				32,330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1106	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,847,000</u>	<u>29,829,000</u>	<u>51,664,000</u>
A011	TOTAL PAY		69	70	<u>24,835,000</u>	<u>19,394,000</u>	<u>38,548,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>2,841,000</u>	<u>1,367,000</u>	<u>2,841,000</u>
A01101	Total Basic Pay Of Officer		28	28	<u>2,841,000</u>	<u>1,367,000</u>	<u>2,841,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			2			473,000
H100	HEAD MASTER (BPS-17)		2		473,000		
I097	I.T TEACHER (BPS-17)		1	1	473,000		473,000
A119	ASSISTANT (BPS-16)					1,367,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		18	18	1,278,000		1,278,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		7	7	617,000		617,000
A011-2	TOTAL PAY OF OTHER STAFF		41	42	<u>21,994,000</u>	<u>18,027,000</u>	<u>35,707,000</u>
A01151	Total Basic Pay Other Staff		41	42	<u>21,967,000</u>	<u>17,981,000</u>	<u>35,680,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,475,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		913,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		4	4	2,320,000		3,749,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	220,000		356,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	19	19	19	9,700,000		15,675,000
S053	SENIOR CLERK (BPS-14)		2	2	1,640,000	17,981,000	2,650,000
J053	JUNIOR CLERK (BPS-11)		1	1	580,000		937,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	1,180,000		1,907,000
W016	WATER MAN (BPS-02)		1	1	474,000		766,000
C089	CHOWKIDAR (BPS-01)		1	1	620,000		1,002,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1106	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI						
N003	NAIB QASID	(BPS-01)	2	2	1,114,000		1,800,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,246,000		2,014,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,752,000		2,831,000
A01152	Personal pay				27,000	46,000	27,000
A012	TOTAL ALLOWANCES				<u>16,012,000</u>	<u>10,435,000</u>	<u>13,116,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,623,000</u>	<u>10,034,000</u>	<u>12,727,000</u>
A01202	House Rent Allowance				1,839,000	1,528,000	1,839,000
A01203	Conveyance Allowance				1,534,000	1,585,000	1,550,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				17,000	37,000	39,000
A01217	Medical Allowance				745,000	648,000	745,000
A0121T	Adhoc Relief Allowance 2013				102,000		
A0121Z	Adhoc Relief Allowance - 2014					12,000	
A0122C	Adhoc Relief Allowance - 2015				710,000	115,000	
A0122M	Adhoc Relief Allowance 2016				1,174,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,273,000	24,000	
A01238	Charge Allowance				1,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				797,000	28,000	
A0123P	Ad-hoc Relief A 2019				2,196,000	20,000	
A0123X	Adhoc Relief Allowance-2020				1,120,000	8,000	
A01244	Adhoc Relief					12,000	
A0124F	Adhoc Relief Allowance-2021				3,107,000	16,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,888,000	2,069,000
A0124S	Differential Allowance					4,097,000	4,490,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						1,984,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>389,000</u>	<u>401,000</u>	<u>389,000</u>
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				200,000	212,000	200,000
A01299	Others				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1106	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A03	TOTAL OPERATING EXPENSES			<u>256,000</u>	<u>124,000</u>	<u>274,000</u>
A033	TOTAL UTILITIES			<u>132,000</u>		<u>145,000</u>
A03303	Electricity			132,000		145,000
A039	TOTAL GENERAL			<u>124,000</u>	<u>124,000</u>	<u>129,000</u>
A03901	Stationery			69,000	69,000	72,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			23,000	23,000	24,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				41,103,000	29,953,000	51,938,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1108	GOVERNMENT GIRLS SEC SCHOOL M.H. BALDIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,217,000</u>	<u>23,527,000</u>	<u>33,491,000</u>
A011	TOTAL PAY		<u>46</u>	<u>47</u>	<u>16,684,000</u>	<u>15,942,000</u>	<u>23,982,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>22</u>	<u>5,132,000</u>	<u>2,566,000</u>	<u>5,132,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>5,132,000</u>	<u>2,566,000</u>	<u>5,132,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			223,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1			223,000		
I097	I.T TEACHER (BPS-17)	1	1		223,000		223,000
A119	ASSISTANT (BPS-16)					2,566,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	17	17		4,245,000		4,245,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3		441,000		441,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>25</u>	<u>11,552,000</u>	<u>13,376,000</u>	<u>18,850,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>25</u>	<u>11,552,000</u>	<u>13,376,000</u>	<u>18,850,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1		512,000		827,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)	1	1		239,000		386,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12		5,998,000		9,693,000
S053	SENIOR CLERK (BPS-14)					13,376,000	
J053	JUNIOR CLERK (BPS-11)	3	3		2,072,000		3,348,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2		804,000		1,299,000
W016	WATER MAN (BPS-02)	1	1		444,000		718,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	4	4		1,483,000		2,397,000
A012	TOTAL ALLOWANCES				<u>10,533,000</u>	<u>7,585,000</u>	<u>9,509,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,247,000</u>	<u>7,263,000</u>	<u>9,223,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1108	GOVERNMENT GIRLS SEC SCHOOL M.H. BALDIA					
A01202	House Rent Allowance			1,026,000	1,164,000	1,140,000
A01203	Conveyance Allowance			1,000,000	1,371,000	1,249,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			523,000	460,000	523,000
A0121A	Ad - hoc Allowance - 2011				76,000	
A0121M	Adhoc Relief Allowance - 2012				12,000	
A0121T	Adhoc Relief Allowance 2013			157,000		
A0121Z	Adhoc Relief Allowance - 2014				3,000	
A0122C	Adhoc Relief Allowance - 2015			144,000	12,000	
A0122M	Adhoc Relief Allowance 2016			760,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,513,000	14,000	
A0123G	Ad-hoc Relief Allowance-2018			876,000	18,000	
A0123P	Ad-hoc Relief A 2019			1,455,000	5,000	
A0123X	Adhoc Relief Allowance-2020			785,000	1,000	
A01244	Adhoc Relief				17,000	
A0124F	Adhoc Relief Allowance-2021			2,000,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,361,000	1,474,000
A0124S	Differential Allowance				2,730,000	2,994,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others					1,830,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>286,000</u>	<u>322,000</u>	<u>286,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			189,000	225,000	189,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>302,000</u>	<u>108,000</u>	<u>326,000</u>
A033	TOTAL UTILITIES			<u>194,000</u>		<u>213,000</u>
A03303	Electricity			194,000		213,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A03901	Stationery			61,000	61,000	64,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1108	GOVERNMENT GIRLS SEC SCHOOL M.H. BALDIA			
A03905	Newspapers Periodicals and Books		5,000	5,000
A03942	Cost of Other Stores		19,000	20,000
A03970	Others		<u>12,000</u>	<u>13,000</u>
1	Others			13,000
GOVERNMENT GIRLS SEC SCHOOL M.H. BALDIA			27,519,000	33,817,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1110	GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,418,000</u>	<u>44,183,000</u>	<u>40,590,000</u>
A011	TOTAL PAY		51	52	<u>16,675,000</u>	<u>27,577,000</u>	<u>24,721,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>3,908,000</u>	<u>2,158,000</u>	<u>3,908,000</u>
A01101	Total Basic Pay Of Officer		20	20	<u>3,908,000</u>	<u>2,158,000</u>	<u>3,908,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		2			288,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2		288,000		
I097	I.T TEACHER	(BPS-17)	1	1	464,000		464,000
A119	ASSISTANT	(BPS-16)				2,158,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	871,000		871,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	2,285,000		2,285,000
A011-2	TOTAL PAY OF OTHER STAFF		31	32	<u>12,767,000</u>	<u>25,419,000</u>	<u>20,813,000</u>
A01151	Total Basic Pay Other Staff		31	32	<u>12,767,000</u>	<u>25,396,000</u>	<u>20,813,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	1,675,000		2,707,000
A351	ART TEACHER	(BPS-14)		1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 17		17	7,052,000		11,396,000
S053	SENIOR CLERK	(BPS-14)				25,396,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	1,524,000		2,463,000
C089	CHOWKIDAR	(BPS-01)	1	1	418,000		675,000
N003	NAIB QASID	(BPS-01)	1	1	418,000		675,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,399,000		2,261,000
S008	SANITARY WORKER	(BPS-01)	1	1	281,000		454,000
A01152	Personal pay					23,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1110	GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN					
A012	TOTAL ALLOWANCES			<u>14,743,000</u>	<u>16,606,000</u>	<u>15,869,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,365,000</u>	<u>16,259,000</u>	<u>15,491,000</u>
A01202	House Rent Allowance			1,506,000	2,975,000	2,856,000
A01203	Conveyance Allowance			1,350,000	2,404,000	2,314,000
A01207	Washing Allowance			2,000	7,000	2,000
A0120D	Integrated Allowance			6,000	64,000	81,000
A0120P	Adhoc Relief 2009				4,000	
A0120X	Ad - hoc Allowance - 2010				124,000	
A01217	Medical Allowance			775,000	988,000	775,000
A0121A	Ad - hoc Allowance - 2011				148,000	
A0121M	Adhoc Relief Allowance - 2012				91,000	
A0121T	Adhoc Relief Allowance 2013			101,000	58,000	
A0121Z	Adhoc Relief Allowance - 2014				15,000	
A0122C	Adhoc Relief Allowance - 2015			242,000	82,000	
A0122M	Adhoc Relief Allowance 2016			981,000	302,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,925,000	893,000	
A01238	Charge Allowance			3,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			1,244,000	510,000	
A0123P	Ad-hoc Relief A 2019			2,325,000	649,000	
A0123X	Adhoc Relief Allowance-2020			1,168,000	167,000	
A01244	Adhoc Relief				126,000	
A0124F	Adhoc Relief Allowance-2021			2,737,000	285,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,033,000	2,102,000
A0124S	Differential Allowance				4,327,000	4,521,000
A01270	Others					2,833,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>378,000</u>	<u>347,000</u>	<u>378,000</u>
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			189,000	158,000	189,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>206,000</u>	<u>93,000</u>	<u>221,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1110	GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN					
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>93,000</u>	<u>97,000</u>
A03901	Stationery			56,000	56,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others					9,000
	GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN			31,624,000	44,276,000	40,811,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1111	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				26,415,000	24,583,000	33,175,000
A011	TOTAL PAY		33	34	13,866,000	16,313,000	21,925,000
A011-1	TOTAL PAY OF OFFICERS		14	14	1,041,000	2,332,000	1,041,000
A01101	Total Basic Pay Of Officer		14	14	1,041,000	1,883,000	1,041,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			224,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		224,000		
I097	I.T TEACHER	(BPS-17)	1	1	224,000		224,000
A119	ASSISTANT	(BPS-16)				1,883,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	180,000		180,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	413,000		413,000
A01102	Personal pay					449,000	
A011-2	TOTAL PAY OF OTHER STAFF		19	20	12,825,000	13,981,000	20,884,000
A01151	Total Basic Pay Other Staff		19	20	12,786,000	13,961,000	20,845,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	558,000		902,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	558,000		902,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	8,535,000		13,793,000
S053	SENIOR CLERK	(BPS-14)	1	1	803,000	13,961,000	1,298,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	594,000		960,000
W016	WATER MAN	(BPS-02)	1	1	721,000		1,165,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	546,000		882,000
S008	SANITARY WORKER	(BPS-01)	1	1	471,000		761,000
A01152	Personal pay				39,000	20,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1111	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A012	TOTAL ALLOWANCES			<u>12,549,000</u>	<u>8,270,000</u>	<u>11,250,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,289,000</u>	<u>8,035,000</u>	<u>10,990,000</u>
A01202	House Rent Allowance			1,631,000	1,305,000	1,631,000
A01203	Conveyance Allowance			1,597,000	1,116,000	1,597,000
A01207	Washing Allowance			1,000	2,000	1,000
A0120D	Integrated Allowance			6,000	1,000	6,000
A01217	Medical Allowance			776,000	474,000	776,000
A0121T	Adhoc Relief Allowance 2013			97,000		
A0122C	Adhoc Relief Allowance - 2015			162,000	4,000	
A0122M	Adhoc Relief Allowance 2016			787,000	20,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,600,000	37,000	
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,017,000	23,000	
A0123P	Ad-hoc Relief A 2019			1,738,000	37,000	
A0123X	Adhoc Relief Allowance-2020			875,000	23,000	
A0124F	Adhoc Relief Allowance-2021			2,002,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,590,000	1,704,000
A0124S	Differential Allowance				3,397,000	3,634,000
A01270	Others					1,639,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>260,000</u>	<u>235,000</u>	<u>260,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			164,000	139,000	164,000
A03	TOTAL OPERATING EXPENSES			<u>193,000</u>	<u>80,000</u>	<u>207,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>80,000</u>	<u>83,000</u>
A03901	Stationery			44,000	44,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	15,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1111	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI			
A03970	Others			8,000
1	Others			8,000
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI		26,608,000	24,663,000	33,382,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1114	GOVERNMENT GIRLS SEC SCHOOL RAIS AMROHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				4,034,000	5,413,000	5,565,000
A011	TOTAL PAY				2,247,000	3,647,000	3,249,000
A011-1	TOTAL PAY OF OFFICERS				620,000	405,000	620,000
A01101	Total Basic Pay Of Officer				620,000	405,000	620,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	371,000		371,000
A119	ASSISTANT	(BPS-16)				405,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	179,000		179,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	70,000		70,000
A011-2	TOTAL PAY OF OTHER STAFF				1,627,000	3,242,000	2,629,000
A01151	Total Basic Pay Other Staff				1,627,000	3,202,000	2,629,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,227,000		1,983,000
S053	SENIOR CLERK	(BPS-14)				3,202,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	400,000		646,000
A01152	Personal pay					40,000	
A012	TOTAL ALLOWANCES				1,787,000	1,766,000	2,316,000
A012-1	TOTAL REGULAR ALLOWANCES				1,690,000	1,656,000	2,219,000
A01202	House Rent Allowance				114,000	201,000	213,000
A01203	Conveyance Allowance				94,000	205,000	214,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				52,000	80,000	52,000
A0121T	Adhoc Relief Allowance 2013				35,000		
A0122C	Adhoc Relief Allowance - 2015				23,000		
A0122M	Adhoc Relief Allowance 2016				118,000		
A0122Y	Ad-hoc Relief Allowance 2017				235,000		
A01238	Charge Allowance					1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1114	GOVERNMENT GIRLS SEC SCHOOL RAIS AMROHI					
A0123G	Ad-hoc Relief Allowance-2018			152,000		
A0123P	Ad-hoc Relief A 2019			258,000		
A0123X	Adhoc Relief Allowance-2020			160,000		
A0124F	Adhoc Relief Allowance-2021			443,000		
A0124R	Ad-Hoc Relief Allowance-2022				364,000	419,000
A0124S	Differential Allowance				794,000	914,000
A01270	Others					395,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>97,000</u>	<u>110,000</u>	<u>97,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				13,000	
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>164,000</u>	<u>51,000</u>	<u>177,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>53,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000
GOVERNMENT GIRLS SEC SCHOOL RAIS AMROHI				4,198,000	5,464,000	5,742,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1115	GOVERNMENT GIRLS SEC SCHOOL NO.1 BEHAR C						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,706,000</u>	<u>52,618,000</u>	<u>59,738,000</u>
A011	TOTAL PAY		84	85	<u>23,956,000</u>	<u>34,659,000</u>	<u>36,789,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	27	<u>3,422,000</u>	<u>1,962,000</u>	<u>3,422,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>27</u>	<u>3,422,000</u>	<u>1,776,000</u>	<u>3,422,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			2			448,000
H100	HEAD MASTER (BPS-17)		2		448,000		
I097	I.T TEACHER (BPS-17)		1	1	448,000		448,000
A119	ASSISTANT (BPS-16)					1,776,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		18	18	587,000		587,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		6	6	1,939,000		1,939,000
A01102	Personal pay					186,000	
A011-2	TOTAL PAY OF OTHER STAFF		57	58	<u>20,534,000</u>	<u>32,697,000</u>	<u>33,367,000</u>
A01151	Total Basic Pay Other Staff		<u>57</u>	<u>58</u>	<u>20,532,000</u>	<u>32,629,000</u>	<u>33,365,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	205,000		331,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			112,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		69,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	842,000		1,361,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	80,000		129,000
I072	IT COMPUTER SCIENCE TEACHER (BPS-14)		2	2	1,540,000		2,489,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14		14	10,159,000		16,417,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	14		6			1,463,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1115	GOVERNMENT GIRLS SEC SCHOOL NO.1 BEHAR C						
S053	SENIOR CLERK	(BPS-14)	1	1	582,000	32,629,000	941,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	686,000		1,109,000
J053	JUNIOR CLERK	(BPS-11)	1	1	513,000		829,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	11	1,810,000		1,463,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	381,000		616,000
W016	WATER MAN	(BPS-02)	1	1	362,000		585,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	13	13	2,941,000		4,753,000
S008	SANITARY WORKER	(BPS-01)	1	1	362,000		585,000
A01152	Personal pay				2,000	68,000	2,000
A012	TOTAL ALLOWANCES				<u>21,750,000</u>	<u>17,959,000</u>	<u>22,949,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,398,000</u>	<u>17,484,000</u>	<u>22,597,000</u>
A01202	House Rent Allowance				2,267,000	2,980,000	3,112,000
A01203	Conveyance Allowance				2,428,000	2,647,000	2,691,000
A01207	Washing Allowance				5,000	3,000	5,000
A0120D	Integrated Allowance				8,000	34,000	34,000
A01217	Medical Allowance				964,000	984,000	964,000
A0121T	Adhoc Relief Allowance 2013				139,000		
A0122C	Adhoc Relief Allowance - 2015				299,000		
A0122M	Adhoc Relief Allowance 2016				1,450,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,875,000	31,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,745,000	21,000	
A0123P	Ad-hoc Relief A 2019				2,801,000	31,000	
A0123X	Adhoc Relief Allowance-2020				1,356,000	8,000	
A0124F	Adhoc Relief Allowance-2021				5,053,000	22,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,410,000	3,804,000
A0124S	Differential Allowance					7,307,000	8,150,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						3,829,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>352,000</u>	<u>475,000</u>	<u>352,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1115	GOVERNMENT GIRLS SEC SCHOOL NO.1 BEHAR C					
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			163,000	286,000	163,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>345,000</u>	<u>50,000</u>	<u>377,000</u>
A033	TOTAL UTILITIES			<u>295,000</u>		<u>325,000</u>
A03303	Electricity			295,000		325,000
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>52,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000
GOVERNMENT GIRLS SEC SCHOOL NO.1 BEHAR C				46,051,000	52,668,000	60,115,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1117	GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,272,000</u>	<u>32,986,000</u>	<u>44,187,000</u>
A011	TOTAL PAY		60	60	<u>20,478,000</u>	<u>22,210,000</u>	<u>29,939,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>5,119,000</u>	<u>1,354,000</u>	<u>5,119,000</u>
A01101	Total Basic Pay Of Officer		23	23	<u>4,910,000</u>	<u>1,286,000</u>	<u>4,910,000</u>
H100	HEAD MASTER (BPS-18)			2			441,000
H100	HEAD MASTER (BPS-17)		2		441,000		
I097	I.T TEACHER (BPS-17)		1	1	441,000		441,000
A119	ASSISTANT (BPS-16)					1,286,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	1,321,000		1,321,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		6	6	2,707,000		2,707,000
A01102	Personal pay				209,000	68,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>15,359,000</u>	<u>20,856,000</u>	<u>24,820,000</u>
A01151	Total Basic Pay Other Staff		37	37	<u>15,359,000</u>	<u>20,856,000</u>	<u>24,820,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			478,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		296,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,045,000		1,689,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,045,000		1,689,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	17		17	8,624,000		13,936,000
S053	SENIOR CLERK (BPS-14)		2	2	785,000	20,856,000	1,269,000
J053	JUNIOR CLERK (BPS-11)		2	2	695,000		1,123,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	197,000		318,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	514,000		831,000
W016	WATER MAN (BPS-02)		1	1	351,000		567,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1117	GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	1,456,000		2,353,000
S008	SANITARY WORKER	(BPS-01)	1	1	351,000		567,000
A012	TOTAL ALLOWANCES				<u>15,794,000</u>	<u>10,776,000</u>	<u>14,248,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,400,000</u>	<u>10,393,000</u>	<u>13,854,000</u>
A01202	House Rent Allowance				1,514,000	1,545,000	1,515,000
A01203	Conveyance Allowance				1,669,000	1,366,000	1,669,000
A01207	Washing Allowance				9,000	4,000	9,000
A0120D	Integrated Allowance				6,000	23,000	23,000
A01217	Medical Allowance				702,000	562,000	702,000
A0121T	Adhoc Relief Allowance 2013				94,000		
A0122C	Adhoc Relief Allowance - 2015				230,000	5,000	
A0122M	Adhoc Relief Allowance 2016				1,369,000	25,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,294,000	35,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,052,000	17,000	
A0123P	Ad-hoc Relief A 2019				2,208,000	15,000	
A0123X	Adhoc Relief Allowance-2020				1,192,000	4,000	
A0124F	Adhoc Relief Allowance-2021				3,053,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,155,000	2,318,000
A0124S	Differential Allowance					4,606,000	4,946,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						2,664,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>394,000</u>	<u>383,000</u>	<u>394,000</u>
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				203,000	194,000	203,000
A01299	Others				3,000	1,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>415,000</u>	<u>495,000</u>	<u>453,000</u>
A033	TOTAL UTILITIES				<u>370,000</u>	<u>200,000</u>	<u>407,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1117	GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA					
A03302	Water				200,000	
A03303	Electricity			370,000		407,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>295,000</u>	<u>46,000</u>
A03901	Stationery			21,000	71,000	22,000
A03902	Printing and Publication				50,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	108,000	8,000
A03970	Others			<u>5,000</u>	<u>55,000</u>	<u>5,000</u>
1	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>250,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	
A13101	Machinery and Equipment				50,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>200,000</u>	
A13201	Furniture and Fixture				200,000	
GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA				36,687,000	33,731,000	44,640,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1119	GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				24,603,000	22,746,000	29,820,000
A011	TOTAL PAY		48	49	12,743,000	15,000,000	20,213,000
A011-1	TOTAL PAY OF OFFICERS		16	16	1,090,000	545,000	1,200,000
A01101	Total Basic Pay Of Officer		16	16	1,090,000	545,000	1,200,000
S998	SENIOR HEAD MASTER	(BPS-19)		2			220,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2		110,000		
I097	I.T TEACHER	(BPS-17)	1	1	276,000		276,000
A119	ASSISTANT	(BPS-16)				545,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	422,000		422,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	282,000		282,000
A011-2	TOTAL PAY OF OTHER STAFF		32	33	11,653,000	14,455,000	19,013,000
A01151	Total Basic Pay Other Staff		32	33	11,653,000	14,449,000	19,013,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	252,000		407,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			385,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		238,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	459,000		742,000
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	459,000		742,000
D154	DRAWING TEACHER	(BPS-14)	1	1	459,000		742,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-14)	1	1	459,000		742,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	5,952,000		9,618,000
S053	SENIOR CLERK	(BPS-14)	1	1	576,000	14,449,000	931,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1119	GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD						
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		491,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	409,000		661,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	226,000		365,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	215,000		347,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	1,430,000		2,311,000
S008	SANITARY WORKER	(BPS-01)	1	1	215,000		347,000
A01152	Personal pay					6,000	
A012	TOTAL ALLOWANCES				<u>11,860,000</u>	<u>7,746,000</u>	<u>9,607,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,633,000</u>	<u>7,382,000</u>	<u>9,380,000</u>
A01202	House Rent Allowance				1,162,000	1,352,000	1,162,000
A01203	Conveyance Allowance				1,211,000	1,182,000	1,211,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	34,000	34,000
A01217	Medical Allowance				525,000	446,000	525,000
A0121T	Adhoc Relief Allowance 2013				172,000		
A0122C	Adhoc Relief Allowance - 2015				158,000		
A0122M	Adhoc Relief Allowance 2016				797,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,568,000	20,000	
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,045,000	25,000	
A0123P	Ad-hoc Relief A 2019				1,890,000	14,000	
A0123X	Adhoc Relief Allowance-2020				1,050,000	2,000	
A0124F	Adhoc Relief Allowance-2021				2,027,000	16,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,361,000	1,530,000
A0124S	Differential Allowance					2,925,000	3,289,000
A01270	Others						1,624,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>227,000</u>	<u>364,000</u>	<u>227,000</u>
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				38,000	175,000	38,000
A01299	Others				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1119	GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD					
A03	TOTAL OPERATING EXPENSES			<u>344,000</u>	<u>749,000</u>	<u>375,000</u>
A033	TOTAL UTILITIES			<u>295,000</u>		<u>325,000</u>
A03303	Electricity			295,000		325,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>749,000</u>	<u>50,000</u>
A03901	Stationery			25,000	75,000	26,000
A03902	Printing and Publication				200,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	258,000	8,000
A03970	Others			<u>5,000</u>	<u>205,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>450,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	
A13101	Machinery and Equipment				50,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A13701	Hardware				100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1119	GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD			
GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD				
				24,947,000
				24,545,000
				30,195,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1121	GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,285,000</u>	<u>37,415,000</u>	<u>39,351,000</u>
A011	TOTAL PAY		82	83	<u>14,843,000</u>	<u>24,566,000</u>	<u>23,310,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	19	<u>1,365,000</u>	<u>683,000</u>	<u>1,365,000</u>
A01101	Total Basic Pay Of Officer		19	19	<u>1,365,000</u>	<u>683,000</u>	<u>1,365,000</u>
C976	CHIEF HEAD MASTER (BPS-20)			1			222,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		222,000		
I097	I.T TEACHER (BPS-17)		1	1	222,000		222,000
A119	ASSISTANT (BPS-16)					683,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	128,000		128,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		8	8	793,000		793,000
A011-2	TOTAL PAY OF OTHER STAFF		63	64	<u>13,478,000</u>	<u>23,883,000</u>	<u>21,945,000</u>
A01151	Total Basic Pay Other Staff		63	64	<u>13,446,000</u>	<u>23,650,000</u>	<u>21,913,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	185,000		299,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			920,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		569,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	380,000		614,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	732,000		1,183,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	4,550,000		7,353,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			13			2,010,000
S053	SENIOR CLERK (BPS-14)					23,650,000	
J053	JUNIOR CLERK (BPS-11)		2	2	850,000		1,374,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1121	GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL						
P183	PRIMARY SCHOOL TEACHER (BPS-09)		26	13	2,487,000		2,010,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	232,000		375,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	365,000		590,000
W016	WATER MAN (BPS-02)		1	1	177,000		286,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		17	17	2,742,000		4,431,000
S008	SANITARY WORKER (BPS-01)		1	1	177,000		286,000
A01152	Personal pay				32,000	233,000	32,000
A012	TOTAL ALLOWANCES				<u>14,442,000</u>	<u>12,849,000</u>	<u>16,041,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,195,000</u>	<u>12,493,000</u>	<u>15,794,000</u>
A01202	House Rent Allowance				1,105,000	2,035,000	2,109,000
A01203	Conveyance Allowance				1,761,000	2,004,000	2,078,000
A01207	Washing Allowance				1,000	3,000	1,000
A0120D	Integrated Allowance				11,000	79,000	84,000
A01217	Medical Allowance				581,000	791,000	581,000
A0121T	Adhoc Relief Allowance 2013				85,000		
A0122C	Adhoc Relief Allowance - 2015				171,000	3,000	
A0122M	Adhoc Relief Allowance 2016				874,000	10,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,743,000	31,000	
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				965,000	18,000	
A0123P	Ad-hoc Relief A 2019				1,640,000	29,000	
A0123X	Adhoc Relief Allowance-2020				1,582,000	13,000	
A01244	Adhoc Relief					7,000	
A0124F	Adhoc Relief Allowance-2021				3,673,000	26,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,339,000	2,597,000
A0124S	Differential Allowance					5,102,000	5,663,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						2,678,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>247,000</u>	<u>356,000</u>	<u>247,000</u>
A01274	Medical Charges				96,000	96,000	96,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1121	GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL					
A01289	Teaching Allowance			150,000	259,000	150,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>386,000</u>	<u>350,000</u>	<u>425,000</u>
A033	TOTAL UTILITIES			<u>386,000</u>		<u>425,000</u>
A03303	Electricity			386,000		425,000
A039	TOTAL GENERAL				<u>350,000</u>	
A03901	Stationery				50,000	
A03902	Printing and Publication				200,000	
A03942	Cost of Other Stores				50,000	
A03970	Others				50,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>450,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	
A13101	Machinery and Equipment				50,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A13701	Hardware				100,000	
GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL				29,671,000	38,215,000	39,776,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1122	GOVERNMENT GIRLS SEC SCHOOL NO.1 MIR AYU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,569,000</u>	<u>53,767,000</u>	<u>59,339,000</u>
A011	TOTAL PAY		93	94	<u>23,169,000</u>	<u>35,804,000</u>	<u>36,733,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>2,732,000</u>	<u>1,366,000</u>	<u>3,547,000</u>
A01101	Total Basic Pay Of Officer		26	26	<u>2,732,000</u>	<u>1,366,000</u>	<u>3,547,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			2			900,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		2		85,000		
I097	I.T TEACHER (BPS-17)		1	1	327,000		327,000
A119	ASSISTANT (BPS-16)					1,366,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	828,000		828,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		9	9	1,492,000		1,492,000
A011-2	TOTAL PAY OF OTHER STAFF		67	68	<u>20,437,000</u>	<u>34,438,000</u>	<u>33,186,000</u>
A01151	Total Basic Pay Other Staff		67	68	<u>20,400,000</u>	<u>34,271,000</u>	<u>33,149,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	206,000		333,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			1,831,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		1,133,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		4	4	1,895,000		3,062,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	572,000		924,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)17			17	9,008,000		14,557,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14			12			2,074,000
S053	SENIOR CLERK (BPS-14)					34,271,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	508,000		821,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1122	GOVERNMENT GIRLS SEC SCHOOL NO.1 MIR AYU						
J053	JUNIOR CLERK	(BPS-11)	4	4	1,510,000		2,440,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	24	12	2,566,000		2,074,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	557,000		900,000
W016	WATER MAN	(BPS-02)	2	2	531,000		858,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	8	8	1,652,000		2,670,000
S008	SANITARY WORKER	(BPS-01)	1	1	262,000		423,000
A01152	Personal pay				37,000	167,000	37,000
A012	TOTAL ALLOWANCES				<u>21,400,000</u>	<u>17,963,000</u>	<u>22,606,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,807,000</u>	<u>17,255,000</u>	<u>22,013,000</u>
A01202	House Rent Allowance				2,300,000	2,703,000	2,694,000
A01203	Conveyance Allowance				1,967,000	2,647,000	2,639,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	34,000	34,000
A01217	Medical Allowance				845,000	982,000	845,000
A0121T	Adhoc Relief Allowance 2013				168,000		
A0122C	Adhoc Relief Allowance - 2015				289,000	4,000	
A0122M	Adhoc Relief Allowance 2016				1,395,000	21,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,759,000	48,000	
A01238	Charge Allowance					2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,607,000	32,000	
A0123P	Ad-hoc Relief A 2019				2,999,000	48,000	
A0123X	Adhoc Relief Allowance-2020				1,380,000	21,000	
A01244	Adhoc Relief					7,000	
A0124F	Adhoc Relief Allowance-2021				5,087,000	28,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,383,000	3,762,000
A0124S	Differential Allowance					7,291,000	8,094,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						3,939,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>593,000</u>	<u>708,000</u>	<u>593,000</u>
A01274	Medical Charges				455,000	455,000	455,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1122	GOVERNMENT GIRLS SEC SCHOOL NO.1 MIR AYU					
A01289	Teaching Allowance			138,000	253,000	138,000
A03	TOTAL OPERATING EXPENSES			<u>518,000</u>	<u>804,000</u>	<u>565,000</u>
A033	TOTAL UTILITIES			<u>464,000</u>		<u>510,000</u>
A03303	Electricity			464,000		510,000
A039	TOTAL GENERAL			<u>54,000</u>	<u>804,000</u>	<u>55,000</u>
A03901	Stationery			27,000	77,000	28,000
A03902	Printing and Publication				200,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	259,000	9,000
A03970	Others			<u>5,000</u>	<u>255,000</u>	<u>5,000</u>
1	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>450,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	
A13101	Machinery and Equipment				50,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A13701	Hardware				100,000	
GOVERNMENT GIRLS SEC SCHOOL NO.1 MIR AYU				45,087,000	55,021,000	59,904,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1125	GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,983,000</u>	<u>20,948,000</u>	<u>28,331,000</u>
A011	TOTAL PAY		<u>39</u>	<u>40</u>	<u>11,985,000</u>	<u>13,669,000</u>	<u>19,037,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>808,000</u>	<u>1,517,000</u>	<u>808,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>808,000</u>	<u>1,517,000</u>	<u>808,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			275,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		275,000		
A119	ASSISTANT	(BPS-16)				1,517,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	158,000		158,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	375,000		375,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>30</u>	<u>11,177,000</u>	<u>12,152,000</u>	<u>18,229,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>30</u>	<u>11,153,000</u>	<u>12,097,000</u>	<u>18,205,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,047,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		648,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	648,000		1,047,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	648,000		1,047,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	5,434,000		8,781,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		4			832,000
S053	SENIOR CLERK	(BPS-14)	1	1	486,000	12,097,000	785,000
J053	JUNIOR CLERK	(BPS-11)	1	1	429,000		693,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	5	1,029,000		832,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1125	GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	319,000		516,000
W016	WATER MAN	(BPS-02)	1	1	304,000		491,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,208,000		1,952,000
A01152	Personal pay				24,000	55,000	24,000
A012	TOTAL ALLOWANCES				<u>9,998,000</u>	<u>7,279,000</u>	<u>9,294,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,788,000</u>	<u>7,046,000</u>	<u>9,084,000</u>
A01202	House Rent Allowance				1,013,000	1,225,000	1,241,000
A01203	Conveyance Allowance				1,004,000	982,000	1,004,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	17,000	14,000
A01217	Medical Allowance				545,000	486,000	545,000
A0121T	Adhoc Relief Allowance 2013				75,000		
A0122C	Adhoc Relief Allowance - 2015				156,000		
A0122M	Adhoc Relief Allowance 2016				748,000		
A0122N	Special Conveyance Allowance to Disbale Employees					9,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,462,000	4,000	
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				800,000	3,000	
A0123P	Ad-hoc Relief A 2019				1,372,000	4,000	
A0123X	Adhoc Relief Allowance-2020				576,000	3,000	
A0124F	Adhoc Relief Allowance-2021				2,029,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,349,000	1,508,000
A0124S	Differential Allowance					2,956,000	3,309,000
A01270	Others						1,461,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>210,000</u>	<u>233,000</u>	<u>210,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				113,000	136,000	113,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>181,000</u>	<u>818,000</u>	<u>195,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1125	GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA					
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>68,000</u>	<u>818,000</u>	<u>71,000</u>
A03901	Stationery			34,000	84,000	36,000
A03902	Printing and Publication				200,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	258,000	8,000
A03970	Others			<u>15,000</u>	<u>265,000</u>	<u>16,000</u>
1	Others					16,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>450,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	
A13101	Machinery and Equipment				50,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A13701	Hardware				100,000	
GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA				22,164,000	22,216,000	28,526,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1126	GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				21,167,000	29,449,000	28,776,000
A011	TOTAL PAY		51	52	10,566,000	19,422,000	16,084,000
A011-1	TOTAL PAY OF OFFICERS		10	10	1,898,000	1,183,000	1,898,000
A01101	Total Basic Pay Of Officer		10	10	1,898,000	1,183,000	1,898,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			213,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		213,000		
I097	I.T TEACHER	(BPS-17)	1	1	213,000		213,000
A119	ASSISTANT	(BPS-16)				1,183,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,364,000		1,364,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	108,000		108,000
A011-2	TOTAL PAY OF OTHER STAFF		41	42	8,668,000	18,239,000	14,186,000
A01151	Total Basic Pay Other Staff		41	42	8,659,000	18,196,000	14,177,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			876,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		542,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	542,000		876,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	542,000		876,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		10	2,143,000		3,463,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		7			1,333,000
S053	SENIOR CLERK	(BPS-14)	1	1	407,000	18,196,000	658,000
J053	JUNIOR CLERK	(BPS-11)	1	1	359,000		580,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	7	1,649,000		1,333,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	359,000		580,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1126	GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	266,000		430,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	10	10	1,850,000		2,990,000
A01152	Personal pay				9,000	43,000	9,000
A012	TOTAL ALLOWANCES				<u>10,601,000</u>	<u>10,027,000</u>	<u>12,692,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,380,000</u>	<u>9,711,000</u>	<u>12,471,000</u>
A01202	House Rent Allowance				917,000	1,563,000	1,520,000
A01203	Conveyance Allowance				892,000	1,403,000	1,449,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance					29,000	18,000
A01217	Medical Allowance				420,000	592,000	420,000
A0121T	Adhoc Relief Allowance 2013				104,000		
A0122C	Adhoc Relief Allowance - 2015				127,000		
A0122M	Adhoc Relief Allowance 2016				651,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,302,000	12,000	
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				845,000	8,000	
A0123P	Ad-hoc Relief A 2019				1,446,000	12,000	
A0123X	Adhoc Relief Allowance-2020				892,000		
A0124F	Adhoc Relief Allowance-2021				2,781,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,915,000	2,173,000
A0124S	Differential Allowance					4,166,000	4,729,000
A01270	Others						2,159,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>221,000</u>	<u>316,000</u>	<u>221,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				125,000	219,000	125,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>467,000</u>	<u>881,000</u>	<u>509,000</u>
A033	TOTAL UTILITIES				<u>386,000</u>		<u>425,000</u>
A03303	Electricity				386,000		425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A039	TOTAL GENERAL	<u>81,000</u>	<u>881,000</u>	<u>84,000</u>

A13	TOTAL REPAIRS AND MAINTENANCE	<u>450,000</u>

A13101	Machinery and Equipment	50,000

A13201	Furniture and Fixture	300,000

A137	TOTAL COMPUTER EQUIPMENT	<u>100,000</u>

A13701	Hardware	100,000

GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE	21,634,000	30,780,000	29,285,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1127	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,425,000</u>	<u>36,054,000</u>	<u>34,009,000</u>
A011	TOTAL PAY		62	63	<u>12,228,000</u>	<u>24,096,000</u>	<u>18,792,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>1,868,000</u>	<u>935,000</u>	<u>1,868,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>1,765,000</u>	<u>883,000</u>	<u>1,765,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			185,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		185,000		
I097	I.T TEACHER (BPS-17)		1	1	303,000		303,000
A119	ASSISTANT (BPS-16)					883,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	543,000		543,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		4	4	734,000		734,000
A01102	Personal pay				103,000	52,000	103,000
A011-2	TOTAL PAY OF OTHER STAFF		50	51	<u>10,360,000</u>	<u>23,161,000</u>	<u>16,924,000</u>
A01151	Total Basic Pay Other Staff		50	51	<u>10,360,000</u>	<u>23,124,000</u>	<u>16,924,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	184,000		297,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			829,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		513,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	513,000		829,000
A351	ART TEACHER (BPS-14)			1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)10		10	10	4,038,000		6,525,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)14			6			1,606,000
S053	SENIOR CLERK (BPS-14)		1	1	471,000	23,124,000	761,000
J053	JUNIOR CLERK (BPS-11)		2	2	711,000		1,149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1127	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	21	15	1,987,000		1,606,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	13	13	1,943,000		3,140,000
A01152	Personal pay				37,000	
A012	TOTAL ALLOWANCES			<u>13,197,000</u>	<u>11,958,000</u>	<u>15,217,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,991,000</u>	<u>11,647,000</u>	<u>15,011,000</u>
A01202	House Rent Allowance			1,264,000	1,913,000	1,966,000
A01203	Conveyance Allowance			1,371,000	1,764,000	1,807,000
A01207	Washing Allowance			4,000	2,000	4,000
A0120D	Integrated Allowance			6,000	23,000	23,000
A01217	Medical Allowance			489,000	646,000	489,000
A0121T	Adhoc Relief Allowance 2013			115,000		
A0122C	Adhoc Relief Allowance - 2015			159,000		
A0122M	Adhoc Relief Allowance 2016			794,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,587,000	21,000	
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			986,000	14,000	
A0123P	Ad-hoc Relief A 2019			1,551,000	25,000	
A0123X	Adhoc Relief Allowance-2020			874,000	8,000	
A0124F	Adhoc Relief Allowance-2021			3,788,000	13,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,281,000	2,548,000
A0124S	Differential Allowance				4,936,000	5,515,000
A01270	Others					2,656,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>206,000</u>	<u>311,000</u>	<u>206,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			110,000	215,000	110,000
A03	TOTAL OPERATING EXPENSES			<u>467,000</u>	<u>881,000</u>	<u>509,000</u>
A033	TOTAL UTILITIES			<u>386,000</u>		<u>425,000</u>
A03303	Electricity			386,000		425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1127	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA					
A039	TOTAL GENERAL			<u>81,000</u>	<u>881,000</u>	<u>84,000</u>
A03901	Stationery			46,000	96,000	48,000
A03902	Printing and Publication				200,000	
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	265,000	16,000
A03970	Others			<u>5,000</u>	<u>305,000</u>	<u>5,000</u>
1	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>450,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	
A13101	Machinery and Equipment				50,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A13701	Hardware				100,000	
GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA				25,892,000	37,385,000	34,518,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1128	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,509,000</u>	<u>19,633,000</u>	<u>24,519,000</u>
A011	TOTAL PAY		<u>42</u>	<u>42</u>	<u>10,622,000</u>	<u>12,896,000</u>	<u>16,246,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>1,493,000</u>	<u>1,012,000</u>	<u>1,493,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>1,493,000</u>	<u>1,012,000</u>	<u>1,493,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	169,000		169,000
A119	ASSISTANT	(BPS-16)				1,012,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	936,000		936,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	282,000		282,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	106,000		106,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>33</u>	<u>33</u>	<u>9,129,000</u>	<u>11,884,000</u>	<u>14,753,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>33</u>	<u>9,129,000</u>	<u>11,884,000</u>	<u>14,753,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			816,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		505,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	505,000		816,000
D154	DRAWING TEACHER	(BPS-14)	1	1	505,000		816,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,419,000		5,525,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		5			901,000
S053	SENIOR CLERK	(BPS-14)	1	1	380,000	11,884,000	614,000
J053	JUNIOR CLERK	(BPS-11)	1	1	334,000		540,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	404,000		653,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	5	1,115,000		901,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	318,000		514,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1128	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	249,000		402,000
W016	WATER MAN	(BPS-02)	1	1	235,000		380,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	925,000		1,495,000
S008	SANITARY WORKER	(BPS-01)	1	1	235,000		380,000
A012	TOTAL ALLOWANCES				<u>7,887,000</u>	<u>6,737,000</u>	<u>8,273,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,722,000</u>	<u>6,558,000</u>	<u>8,108,000</u>
A01202	House Rent Allowance				687,000	1,039,000	991,000
A01203	Conveyance Allowance				704,000	1,022,000	1,005,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance					14,000	6,000
A01217	Medical Allowance				341,000	363,000	341,000
A0121T	Adhoc Relief Allowance 2013				55,000		
A0122C	Adhoc Relief Allowance - 2015				118,000	3,000	
A0122M	Adhoc Relief Allowance 2016				601,000	7,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,199,000	36,000	
A01238	Charge Allowance					4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				687,000	22,000	
A0123P	Ad-hoc Relief A 2019				1,260,000	30,000	
A0123X	Adhoc Relief Allowance-2020				634,000	26,000	
A0124F	Adhoc Relief Allowance-2021				1,433,000	51,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,249,000	1,388,000
A0124S	Differential Allowance					2,689,000	2,978,000
A01270	Others						1,394,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>165,000</u>	<u>179,000</u>	<u>165,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				69,000	83,000	69,000
A03	TOTAL OPERATING EXPENSES				<u>436,000</u>	<u>50,000</u>	<u>477,000</u>
A033	TOTAL UTILITIES				<u>386,000</u>		<u>425,000</u>
A03303	Electricity				386,000		425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1128	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA					
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>52,000</u>
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
1	Others					16,000
GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA				18,945,000	19,683,000	24,996,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1129	GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,702,000</u>	<u>10,875,000</u>	<u>14,408,000</u>
A011	TOTAL PAY		23	23	<u>7,027,000</u>	<u>6,897,000</u>	<u>9,169,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>3,549,000</u>	<u>288,000</u>	<u>3,549,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>3,549,000</u>	<u>288,000</u>	<u>3,549,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	212,000		212,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				288,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,435,000		2,435,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	502,000		502,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,478,000</u>	<u>6,609,000</u>	<u>5,620,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,478,000</u>	<u>6,588,000</u>	<u>5,620,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	256,000		414,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,046,000		3,306,000
S053	SENIOR CLERK	(BPS-14)				6,588,000	
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	145,000		234,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,031,000		1,666,000
A01152	Personal pay					21,000	
A012	TOTAL ALLOWANCES				<u>5,675,000</u>	<u>3,978,000</u>	<u>5,239,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,548,000</u>	<u>3,786,000</u>	<u>5,112,000</u>
A01202	House Rent Allowance				711,000	709,000	711,000
A01203	Conveyance Allowance				592,000	682,000	755,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance					23,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1129	GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY					
A01217	Medical Allowance			314,000	206,000	314,000
A0121T	Adhoc Relief Allowance 2013			48,000		
A0122C	Adhoc Relief Allowance - 2015			86,000	2,000	
A0122M	Adhoc Relief Allowance 2016			414,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017			826,000	13,000	
A0123G	Ad-hoc Relief Allowance-2018			418,000	7,000	
A0123P	Ad-hoc Relief A 2019			713,000	10,000	
A0123X	Adhoc Relief Allowance-2020			389,000		
A0124F	Adhoc Relief Allowance-2021			1,036,000		
A0124R	Ad-Hoc Relief Allowance-2022				673,000	741,000
A0124S	Differential Allowance				1,457,000	1,604,000
A01270	Others					973,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>127,000</u>	<u>192,000</u>	<u>127,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			31,000	96,000	31,000
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>846,000</u>	<u>172,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>846,000</u>	<u>48,000</u>
A03901	Stationery			15,000	65,000	16,000
A03902	Printing and Publication				200,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	258,000	8,000
A03970	Others			<u>12,000</u>	<u>312,000</u>	<u>13,000</u>
1	Others					13,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>450,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

**KQ1129 GOVERNMENT GIRLS SEC SCHOOL KALA KOT
LAY**

50.000

50,000

300,000

300,000

100,000

100,000

14,580,000

4180

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1132	GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,264,000</u>	<u>7,159,000</u>	<u>17,494,000</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	<u>8,840,000</u>	<u>4,705,000</u>	<u>13,760,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>818,000</u>	<u>409,000</u>	<u>818,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>818,000</u>	<u>409,000</u>	<u>818,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	288,000		288,000
A119	ASSISTANT	(BPS-16)				409,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	179,000		179,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	351,000		351,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>25</u>	<u>8,022,000</u>	<u>4,296,000</u>	<u>12,942,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>7,985,000</u>	<u>4,204,000</u>	<u>12,905,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			782,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		484,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		5	5	2,145,000		3,466,000
D154	DRAWING TEACHER	(BPS-14)	1	1	484,000		782,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,344,000		3,788,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			385,000
S053	SENIOR CLERK	(BPS-14)	1	1	365,000	4,204,000	590,000
J053	JUNIOR CLERK	(BPS-11)	1	1	321,000		519,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	2	476,000		385,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	238,000		385,000
W016	WATER MAN	(BPS-02)	1	1	227,000		367,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	674,000		1,089,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1132	GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON						
S008	SANITARY WORKER	(BPS-01)	1	1	227,000		367,000
A01152	Personal pay				37,000	92,000	37,000
A012	TOTAL ALLOWANCES				<u>5,424,000</u>	<u>2,454,000</u>	<u>3,734,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,292,000</u>	<u>2,297,000</u>	<u>3,602,000</u>
A01202	House Rent Allowance				623,000	376,000	623,000
A01203	Conveyance Allowance				633,000	404,000	633,000
A01207	Washing Allowance				5,000	1,000	5,000
A0120D	Integrated Allowance					11,000	6,000
A01217	Medical Allowance				352,000	159,000	352,000
A0121T	Adhoc Relief Allowance 2013				89,000		
A0122C	Adhoc Relief Allowance - 2015				102,000		
A0122M	Adhoc Relief Allowance 2016				547,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,090,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018				505,000	2,000	
A0123P	Ad-hoc Relief A 2019				622,000	3,000	
A0123X	Adhoc Relief Allowance-2020				250,000	2,000	
A0124F	Adhoc Relief Allowance-2021				474,000		
A0124R	Ad-Hoc Relief Allowance-2022					412,000	395,000
A0124S	Differential Allowance					924,000	884,000
A01270	Others						704,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>132,000</u>	<u>157,000</u>	<u>132,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				35,000	60,000	35,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>114,000</u>	<u>1,000</u>	<u>125,000</u>
A033	TOTAL UTILITIES				<u>113,000</u>		<u>124,000</u>
A03303	Electricity				113,000		124,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1132	GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON			
A039	TOTAL GENERAL			
				1,000
				1,000
				1,000
A03970	Others			1,000
1	Others			1,000
GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON				14,378,000
				7,160,000
				17,619,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1133	GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,219,000</u>	<u>38,062,000</u>	<u>46,034,000</u>
A011	TOTAL PAY		52	53	<u>20,141,000</u>	<u>25,053,000</u>	<u>29,079,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>5,899,000</u>	<u>1,110,000</u>	<u>5,899,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>5,899,000</u>	<u>1,110,000</u>	<u>5,899,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			63,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		63,000		
I097	I.T TEACHER (BPS-17)		1	1	336,000		336,000
A119	ASSISTANT (BPS-16)					1,110,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		20	20	4,842,000		4,842,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	658,000		658,000
A011-2	TOTAL PAY OF OTHER STAFF		28	29	<u>14,242,000</u>	<u>23,943,000</u>	<u>23,180,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>29</u>	<u>14,216,000</u>	<u>23,900,000</u>	<u>23,154,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	234,000		378,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			357,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		221,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	2,333,000		3,770,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	72,000		116,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	5,572,000		9,004,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			294,000
S053	SENIOR CLERK (BPS-14)		1	1	795,000	23,900,000	1,285,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	938,000		1,516,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1133	GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA						
J053	JUNIOR CLERK	(BPS-11)	1	1	702,000		1,134,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	2	364,000		294,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	520,000		840,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,967,000		3,179,000
S008	SANITARY WORKER	(BPS-01)	1	1	498,000		805,000
A01152	Personal pay				26,000	43,000	26,000
A012	TOTAL ALLOWANCES				<u>16,078,000</u>	<u>13,009,000</u>	<u>16,955,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,808,000</u>	<u>12,665,000</u>	<u>16,685,000</u>
A01202	House Rent Allowance				1,625,000	2,458,000	2,558,000
A01203	Conveyance Allowance				1,671,000	1,695,000	1,671,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance					16,000	9,000
A01217	Medical Allowance				857,000	691,000	857,000
A0121T	Adhoc Relief Allowance 2013				84,000		
A01226	Computer Allowance					19,000	
A0122C	Adhoc Relief Allowance - 2015				279,000		
A0122M	Adhoc Relief Allowance 2016				1,171,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,240,000	18,000	
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,467,000	24,000	
A0123P	Ad-hoc Relief A 2019				2,250,000	27,000	
A0123X	Adhoc Relief Allowance-2020				1,032,000	14,000	
A0124F	Adhoc Relief Allowance-2021				3,127,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,453,000	2,720,000
A0124S	Differential Allowance					5,240,000	5,806,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						3,057,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>270,000</u>	<u>344,000</u>	<u>270,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				173,000	246,000	173,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1133	GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA					
A01299	Others			1,000	2,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>176,000</u>	<u>63,000</u>	<u>190,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>63,000</u>	<u>66,000</u>
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA				36,395,000	38,125,000	46,224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1134	GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,371,000</u>	<u>11,176,000</u>	<u>13,188,000</u>
A011	TOTAL PAY		25	26	<u>5,618,000</u>	<u>7,331,000</u>	<u>8,611,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>848,000</u>	<u>424,000</u>	<u>848,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>848,000</u>	<u>424,000</u>	<u>848,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			288,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		288,000		
A119	ASSISTANT (BPS-16)					424,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	134,000		134,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	426,000		426,000
A011-2	TOTAL PAY OF OTHER STAFF		19	20	<u>4,770,000</u>	<u>6,907,000</u>	<u>7,763,000</u>
A01151	Total Basic Pay Other Staff		19	20	<u>4,734,000</u>	<u>6,889,000</u>	<u>7,727,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	248,000		401,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	350,000		566,000
A351	ART TEACHER (BPS-14)			1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	9	2,728,000		4,408,000
S053	SENIOR CLERK (BPS-14)					6,889,000	
J053	JUNIOR CLERK (BPS-11)		2	2	465,000		751,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1	1	129,000		104,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		5	5	814,000		1,315,000
A01152	Personal pay				36,000	18,000	36,000
A012	TOTAL ALLOWANCES				<u>4,753,000</u>	<u>3,845,000</u>	<u>4,577,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,617,000</u>	<u>3,649,000</u>	<u>4,441,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1134	GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A					
A01202	House Rent Allowance			443,000	633,000	599,000
A01203	Conveyance Allowance			417,000	618,000	595,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			5,000	3,000	5,000
A01217	Medical Allowance			214,000	241,000	214,000
A0121T	Adhoc Relief Allowance 2013			63,000		
A0122C	Adhoc Relief Allowance - 2015			62,000		
A0122M	Adhoc Relief Allowance 2016			320,000		
A0122Y	Ad-hoc Relief Allowance 2017			638,000	2,000	
A01238	Charge Allowance				7,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			390,000	2,000	
A0123P	Ad-hoc Relief A 2019			815,000	2,000	
A0123X	Adhoc Relief Allowance-2020			339,000	2,000	
A0124F	Adhoc Relief Allowance-2021			908,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				679,000	715,000
A0124S	Differential Allowance				1,454,000	1,533,000
A01270	Others					774,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>136,000</u>	<u>196,000</u>	<u>136,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			38,000	99,000	38,000
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>158,000</u>	<u>45,000</u>	<u>170,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>46,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1134	GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A			
1	Others			6,000
GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A				
		10,529,000		11,221,000
				13,358,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1135	GOVERNMENT GIRLS SEC SCHOOL GIZRI CLIFTO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,248,000</u>	<u>29,216,000</u>	<u>37,087,000</u>
A011	TOTAL PAY		53	54	<u>16,455,000</u>	<u>19,177,000</u>	<u>24,843,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>3,136,000</u>	<u>1,919,000</u>	<u>3,136,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>3,136,000</u>	<u>1,919,000</u>	<u>3,136,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	477,000		477,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			319,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		319,000		
I097	I.T TEACHER	(BPS-17)	1	1	580,000		580,000
A119	ASSISTANT	(BPS-16)				1,919,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	532,000		532,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	1,228,000		1,228,000
A011-2	TOTAL PAY OF OTHER STAFF		37	38	<u>13,319,000</u>	<u>17,258,000</u>	<u>21,707,000</u>
A01151	Total Basic Pay Other Staff		37	38	<u>13,319,000</u>	<u>17,175,000</u>	<u>21,707,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	205,000		331,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,529,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		946,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	946,000		1,529,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	946,000		1,529,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,564,000		7,375,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)		6			1,290,000
	14						
S053	SENIOR CLERK	(BPS-14)	1	1	711,000	17,175,000	1,149,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1135	GOVERNMENT GIRLS SEC SCHOOL GIZRI CLIFTO						
J053	JUNIOR CLERK	(BPS-11)	1	1	628,000		1,015,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	9	1,596,000		1,290,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	464,000		750,000
W016	WATER MAN	(BPS-02)	1	1	441,000		713,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,872,000		3,025,000
A01152	Personal pay					83,000	
A012	TOTAL ALLOWANCES				<u>13,793,000</u>	<u>10,039,000</u>	<u>12,244,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,655,000</u>	<u>9,837,000</u>	<u>12,106,000</u>
A01202	House Rent Allowance				1,375,000	1,658,000	1,607,000
A01203	Conveyance Allowance				1,084,000	1,458,000	1,317,000
A01207	Washing Allowance				4,000	3,000	4,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				564,000	571,000	564,000
A0121T	Adhoc Relief Allowance 2013				125,000		
A01224	Entertainment Allowance					6,000	
A0122C	Adhoc Relief Allowance - 2015				183,000		
A0122M	Adhoc Relief Allowance 2016				957,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,964,000	52,000	
A01238	Charge Allowance					4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,308,000	33,000	
A0123P	Ad-hoc Relief A 2019				1,952,000	45,000	
A0123X	Adhoc Relief Allowance-2020				962,000		
A0124F	Adhoc Relief Allowance-2021				3,156,000	30,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,881,000	2,060,000
A0124S	Differential Allowance					4,046,000	4,462,000
A01253	Science Teaching Allowance				15,000	8,000	15,000
A01270	Others					31,000	2,064,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>138,000</u>	<u>202,000</u>	<u>138,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				42,000	105,000	42,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1135	GOVERNMENT GIRLS SEC SCHOOL GIZRI CLIFTO					
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>49,000</u>	<u>174,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL GIZRI CLIFTO				30,410,000	29,265,000	37,261,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1136	GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,763,000</u>	<u>10,907,000</u>	<u>16,276,000</u>
A011	TOTAL PAY		33	33	<u>8,013,000</u>	<u>7,253,000</u>	<u>11,233,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>2,786,000</u>	<u>1,763,000</u>	<u>2,786,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>2,733,000</u>	<u>1,562,000</u>	<u>2,733,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	570,000		570,000
A119	ASSISTANT (BPS-16)					1,562,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	1,027,000		1,027,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	1,136,000		1,136,000
A01102	Personal pay				53,000	201,000	53,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>5,227,000</u>	<u>5,490,000</u>	<u>8,447,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>5,227,000</u>	<u>5,484,000</u>	<u>8,447,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			789,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		488,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	344,000		556,000
D154	DRAWING TEACHER (BPS-14)		1	1	344,000		556,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12		2,574,000		4,160,000
S053	SENIOR CLERK (BPS-14)		1	1	330,000	5,484,000	533,000
J053	JUNIOR CLERK (BPS-11)		1	1	266,000		430,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	202,000		326,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		4	4	580,000		937,000
S008	SANITARY WORKER (BPS-01)		1	1	99,000		160,000
A01152	Personal pay					6,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1136	GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI					
A012	TOTAL ALLOWANCES			<u>6,750,000</u>	<u>3,654,000</u>	<u>5,043,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,616,000</u>	<u>3,536,000</u>	<u>4,909,000</u>
A01202	House Rent Allowance			773,000	565,000	773,000
A01203	Conveyance Allowance			574,000	465,000	574,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			307,000	220,000	307,000
A0121T	Adhoc Relief Allowance 2013			56,000		
A0122C	Adhoc Relief Allowance - 2015			105,000		
A0122M	Adhoc Relief Allowance 2016			526,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,041,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			691,000		
A0123P	Ad-hoc Relief A 2019			1,168,000		
A0123X	Adhoc Relief Allowance-2020			415,000		
A0124F	Adhoc Relief Allowance-2021			950,000		
A0124R	Ad-Hoc Relief Allowance-2022				719,000	777,000
A0124S	Differential Allowance				1,552,000	1,676,000
A01270	Others					787,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>134,000</u>	<u>118,000</u>	<u>134,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			38,000	22,000	38,000
A03	TOTAL OPERATING EXPENSES			<u>164,000</u>	<u>51,000</u>	<u>177,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>53,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1136	GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI			
A03942	Cost of Other Stores			8,000
A03970	Others			8,000
1	Others			13,000
				12,000
				12,000
				13,000
GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI				14,927,000
				10,958,000
				16,453,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1137 GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				16,575,000	11,280,000	18,836,000
A011	TOTAL PAY		28	28	9,352,000	7,862,000	13,426,000
A011-1	TOTAL PAY OF OFFICERS		9	9	2,712,000	1,356,000	2,712,000
A01101	Total Basic Pay Of Officer		9	9	2,712,000	1,356,000	2,712,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	497,000		497,000
A119	ASSISTANT	(BPS-16)				1,356,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,047,000		1,047,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,168,000		1,168,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	6,640,000	6,506,000	10,714,000
A01151	Total Basic Pay Other Staff		19	19	6,615,000	6,452,000	10,689,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			473,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		293,000		
A103	ARABIC / ORIENTAL TEACHER		1	1	389,000		629,000
D154	DRAWING TEACHER	(BPS-14)	1	1	293,000		473,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,990,000		6,448,000
S053	SENIOR CLERK	(BPS-14)	1	1	293,000	6,452,000	473,000
J053	JUNIOR CLERK	(BPS-11)	1	1	370,000		598,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	178,000		288,000
W016	WATER MAN	(BPS-02)	1	1	178,000		288,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	387,000		625,000
S008	SANITARY WORKER	(BPS-01)	1	1	244,000		394,000
A01152	Personal pay				25,000	54,000	25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1137	GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA					
A012	TOTAL ALLOWANCES			<u>7,223,000</u>	<u>3,418,000</u>	<u>5,410,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,113,000</u>	<u>3,308,000</u>	<u>5,300,000</u>
A01202	House Rent Allowance			988,000	593,000	988,000
A01203	Conveyance Allowance			678,000	445,000	678,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			6,000	23,000	23,000
A01217	Medical Allowance			383,000	177,000	383,000
A0121T	Adhoc Relief Allowance 2013			58,000		
A0122C	Adhoc Relief Allowance - 2015			115,000		
A0122M	Adhoc Relief Allowance 2016			607,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,214,000	15,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			652,000	10,000	
A0123P	Ad-hoc Relief A 2019			891,000	14,000	
A0123X	Adhoc Relief Allowance-2020			408,000	8,000	
A0124F	Adhoc Relief Allowance-2021			1,107,000		
A0124R	Ad-Hoc Relief Allowance-2022				637,000	722,000
A0124S	Differential Allowance				1,381,000	1,565,000
A01270	Others					935,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			13,000	13,000	13,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>49,000</u>	<u>175,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>51,000</u>
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1137 GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA				
A03942	Cost of Other Stores			8,000
A03970	Others			8,000
				13,000
1	Others			13,000
GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA				
				16,737,000
				11,329,000
				19,011,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1138	GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				77,371,000	66,359,000	104,131,000
A011	TOTAL PAY		77	78	49,399,000	43,931,000	75,156,000
A011-1	TOTAL PAY OF OFFICERS		30	30	8,903,000	2,054,000	9,549,000
A01101	Total Basic Pay Of Officer		30	30	8,809,000	1,836,000	9,455,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			646,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	1	646,000		646,000
I097	I.T TEACHER	(BPS-17)	1	1	441,000		441,000
A119	ASSISTANT	(BPS-16)				1,836,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	4,018,000		4,018,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	3,704,000		3,704,000
A01102	Personal pay				94,000	218,000	94,000
A011-2	TOTAL PAY OF OTHER STAFF		47	48	40,496,000	41,877,000	65,607,000
A01151	Total Basic Pay Other Staff		47	48	40,471,000	41,645,000	65,582,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	1,329,000		2,148,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			3,471,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		2,148,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	4,049,000		6,543,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,590,000		2,569,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	14,978,000		24,204,000
M156	MUSIC TEACHER	(BPS-14)	1	1	703,000		1,136,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		5			953,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,036,000	41,645,000	1,674,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1138	GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	713,000		1,152,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,937,000		3,130,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	5	1,179,000		953,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	568,000		918,000
D161	DRIVER	(BPS-04)	3	3	1,623,000		2,623,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,405,000		2,270,000
C255	CONDUCTOR	(BPS-02)	3	3	1,767,000		2,855,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9	9	5,446,000		8,801,000
A01152	Personal pay				25,000	232,000	25,000
A012	TOTAL ALLOWANCES				<u>27,972,000</u>	<u>22,428,000</u>	<u>28,975,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,651,000</u>	<u>21,917,000</u>	<u>28,654,000</u>
A01202	House Rent Allowance				3,580,000	3,840,000	3,845,000
A01203	Conveyance Allowance				2,267,000	2,818,000	2,875,000
A01207	Washing Allowance				7,000	2,000	7,000
A0120D	Integrated Allowance				23,000	34,000	34,000
A01216	Qualification Allowance				31,000	9,000	31,000
A01217	Medical Allowance				1,195,000	1,184,000	1,195,000
A0121T	Adhoc Relief Allowance 2013				133,000	1,000	
A0122C	Adhoc Relief Allowance - 2015				387,000	2,000	
A0122M	Adhoc Relief Allowance 2016				1,937,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,916,000	46,000	
A01238	Charge Allowance				16,000	4,000	16,000
A0123G	Ad-hoc Relief Allowance-2018				1,184,000	30,000	
A0123P	Ad-hoc Relief A 2019				4,331,000	44,000	
A0123X	Adhoc Relief Allowance-2020				1,688,000	24,000	
A0124F	Adhoc Relief Allowance-2021				5,945,000	25,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,328,000	4,796,000
A0124S	Differential Allowance					9,498,000	10,649,000
A01253	Science Teaching Allowance				11,000	20,000	11,000
A01270	Others						5,195,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>321,000</u>	<u>511,000</u>	<u>321,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1138	GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR					
A01274	Medical Charges			191,000	191,000	191,000
A01289	Teaching Allowance			129,000	319,000	129,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>637,000</u>	<u>138,000</u>	<u>693,000</u>
A033	TOTAL UTILITIES			<u>499,000</u>		<u>549,000</u>
A03303	Electricity			499,000		549,000
A039	TOTAL GENERAL			<u>138,000</u>	<u>138,000</u>	<u>144,000</u>
A03901	Stationery			57,000	57,000	60,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			19,000	19,000	20,000
A03970	Others			<u>44,000</u>	<u>44,000</u>	<u>46,000</u>
1	Others					46,000
GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR				78,008,000	66,497,000	104,824,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1140	GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				9,590,000	9,083,000	12,188,000
A011	TOTAL PAY		33	33	5,455,000	6,141,000	8,352,000
A011-1	TOTAL PAY OF OFFICERS		11	11	726,000	363,000	726,000
A01101	Total Basic Pay Of Officer		11	11	726,000	363,000	726,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	252,000		252,000
A119	ASSISTANT	(BPS-16)				363,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	285,000		285,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	189,000		189,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	4,729,000	5,778,000	7,626,000
A01151	Total Basic Pay Other Staff		22	22	4,703,000	5,757,000	7,600,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			512,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		317,000		
A103	ARABIC / ORIENTAL TEACHER		(BPS-14)	1	317,000		512,000
D154	DRAWING TEACHER	(BPS-14)	1	1	317,000		512,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	2,558,000		4,134,000
S053	SENIOR CLERK	(BPS-14)	1	1	238,000	5,757,000	385,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		339,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	156,000		252,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	441,000		713,000
S008	SANITARY WORKER	(BPS-01)	1	1	149,000		241,000
A01152	Personal pay				26,000	21,000	26,000
A012	TOTAL ALLOWANCES				4,135,000	2,942,000	3,836,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1140	GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR					
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,039,000</u>	<u>2,796,000</u>	<u>3,740,000</u>
A01202	House Rent Allowance			342,000	444,000	440,000
A01203	Conveyance Allowance			411,000	366,000	411,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			221,000	172,000	221,000
A0121T	Adhoc Relief Allowance 2013			35,000		
A0122C	Adhoc Relief Allowance - 2015			63,000		
A0122M	Adhoc Relief Allowance 2016			327,000		
A0122Y	Ad-hoc Relief Allowance 2017			651,000		
A0123G	Ad-hoc Relief Allowance-2018			375,000		
A0123P	Ad-hoc Relief A 2019			639,000		
A0123X	Adhoc Relief Allowance-2020			276,000		
A0124F	Adhoc Relief Allowance-2021			697,000		
A0124R	Ad-Hoc Relief Allowance-2022				573,000	630,000
A0124S	Differential Allowance				1,239,000	1,362,000
A01270	Others					674,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>96,000</u>	<u>146,000</u>	<u>96,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				50,000	
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>52,000</u>	<u>178,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>54,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1140	GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR					
GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR				9,755,000	9,135,000	12,366,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1141	GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				12,709,000	5,929,000	14,182,000
A011	TOTAL PAY		22	22	7,355,000	4,065,000	10,961,000
A011-1	TOTAL PAY OF OFFICERS		10	10	1,479,000	740,000	1,479,000
A01101	Total Basic Pay Of Officer		10	10	1,479,000	740,000	1,479,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	119,000		119,000
A119	ASSISTANT	(BPS-16)				740,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	655,000		655,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	705,000		705,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	5,876,000	3,325,000	9,482,000
A01151	Total Basic Pay Other Staff		12	12	5,854,000	3,267,000	9,460,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,123,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		695,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	303,000		490,000
D154	DRAWING TEACHER	(BPS-14)	1	1	521,000		842,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,366,000		3,823,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			274,000
S053	SENIOR CLERK	(BPS-14)				3,267,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	354,000		572,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	2	339,000		274,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	169,000		273,000
W016	WATER MAN	(BPS-02)	1	1	216,000		349,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	891,000		1,440,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1141	GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL					
A01152	Personal pay			22,000	58,000	22,000
A012	TOTAL ALLOWANCES			<u>5,354,000</u>	<u>1,864,000</u>	<u>3,221,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,257,000</u>	<u>1,733,000</u>	<u>3,124,000</u>
A01202	House Rent Allowance			601,000	370,000	601,000
A01203	Conveyance Allowance			532,000	213,000	532,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			247,000	96,000	247,000
A0121T	Adhoc Relief Allowance 2013			50,000		
A0122C	Adhoc Relief Allowance - 2015			83,000		
A0122M	Adhoc Relief Allowance 2016			426,000		
A0122Y	Ad-hoc Relief Allowance 2017			847,000	4,000	
A01238	Charge Allowance			1,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			561,000	3,000	
A0123P	Ad-hoc Relief A 2019			815,000	3,000	
A0123X	Adhoc Relief Allowance-2020			260,000		
A0124F	Adhoc Relief Allowance-2021			832,000		
A0124R	Ad-Hoc Relief Allowance-2022				325,000	363,000
A0124S	Differential Allowance				704,000	783,000
A01270	Others					586,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>97,000</u>	<u>131,000</u>	<u>97,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				34,000	
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>164,000</u>	<u>51,000</u>	<u>177,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>53,000</u>
A03901	Stationery			17,000	17,000	18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1141	GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
1	Others					16,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL				12,873,000	6,180,000	14,359,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1142	GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,432,000</u>	<u>26,631,000</u>	<u>29,210,000</u>
A011	TOTAL PAY		<u>56</u>	<u>56</u>	<u>11,185,000</u>	<u>17,574,000</u>	<u>17,529,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>851,000</u>	<u>2,032,000</u>	<u>851,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>851,000</u>	<u>2,032,000</u>	<u>851,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	295,000		295,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			152,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		152,000		
A119	ASSISTANT	(BPS-16)				2,032,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	153,000		153,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	251,000		251,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>10,334,000</u>	<u>15,542,000</u>	<u>16,678,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>10,299,000</u>	<u>15,515,000</u>	<u>16,643,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	221,000		357,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			338,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		209,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	1,059,000		1,711,000
D154	DRAWING TEACHER	(BPS-14)	1	1	209,000		338,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,463,000		5,596,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		6			1,203,000
S053	SENIOR CLERK	(BPS-14)	1	1	672,000	15,515,000	1,086,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	332,000		537,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1142	GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD						
J053	JUNIOR CLERK	(BPS-11)	1	1	584,000		944,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	7	1,489,000		1,203,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	252,000		407,000
W016	WATER MAN	(BPS-02)	1	1	237,000		383,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,275,000		2,060,000
S008	SANITARY WORKER	(BPS-01)	1	1	297,000		480,000
A01152	Personal pay				35,000	27,000	35,000
A012	TOTAL ALLOWANCES				<u>9,247,000</u>	<u>9,057,000</u>	<u>11,681,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,092,000</u>	<u>8,775,000</u>	<u>11,526,000</u>
A01202	House Rent Allowance				1,278,000	1,596,000	1,777,000
A01203	Conveyance Allowance				759,000	1,092,000	1,122,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				385,000	460,000	385,000
A0121T	Adhoc Relief Allowance 2013				76,000		
A01224	Entertainment Allowance					6,000	
A01226	Computer Allowance				9,000	5,000	9,000
A0122C	Adhoc Relief Allowance - 2015				124,000		
A0122M	Adhoc Relief Allowance 2016				643,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,296,000	26,000	
A01238	Charge Allowance					5,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				729,000	18,000	
A0123P	Ad-hoc Relief A 2019				731,000	26,000	
A0123X	Adhoc Relief Allowance-2020				487,000	9,000	
A0124F	Adhoc Relief Allowance-2021				2,564,000	16,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,731,000	1,986,000
A0124S	Differential Allowance					3,739,000	4,287,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others					31,000	1,941,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>155,000</u>	<u>282,000</u>	<u>155,000</u>
A01274	Medical Charges				96,000	96,000	96,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1142	GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD					
A01289	Teaching Allowance			59,000	186,000	59,000
A03	TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>47,000</u>	<u>172,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>48,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD				20,592,000	26,678,000	29,382,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1143	GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,730,000</u>	<u>19,903,000</u>	<u>18,949,000</u>
A011	TOTAL PAY		43	43	<u>7,328,000</u>	<u>13,143,000</u>	<u>11,394,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>700,000</u>	<u>1,012,000</u>	<u>700,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>700,000</u>	<u>1,012,000</u>	<u>700,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			85,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		85,000		
A119	ASSISTANT	(BPS-16)				1,012,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	259,000		259,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	356,000		356,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>6,628,000</u>	<u>12,131,000</u>	<u>10,694,000</u>
A01151	Total Basic Pay Other Staff		32	32	<u>6,602,000</u>	<u>12,118,000</u>	<u>10,668,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			558,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		345,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	1,213,000		1,960,000
D154	DRAWING TEACHER	(BPS-14)	1	1	330,000		533,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,843,000		2,978,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		6			950,000
S053	SENIOR CLERK	(BPS-14)	1	1	409,000	12,118,000	661,000
J053	JUNIOR CLERK	(BPS-11)	1	1	156,000		252,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	6	1,176,000		950,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	218,000		352,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1143	GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	912,000		1,474,000
A01152	Personal pay				26,000	13,000	26,000
A012	TOTAL ALLOWANCES				<u>6,402,000</u>	<u>6,760,000</u>	<u>7,555,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,276,000</u>	<u>6,562,000</u>	<u>7,429,000</u>
A01202	House Rent Allowance				750,000	1,078,000	983,000
A01203	Conveyance Allowance				559,000	973,000	839,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				2,000	23,000	23,000
A01217	Medical Allowance				280,000	374,000	280,000
A0121T	Adhoc Relief Allowance 2013				50,000		
A0122C	Adhoc Relief Allowance - 2015				85,000		
A0122M	Adhoc Relief Allowance 2016				431,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				859,000	3,000	
A01238	Charge Allowance					4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				543,000	1,000	
A0123P	Ad-hoc Relief A 2019				880,000	3,000	
A0123X	Adhoc Relief Allowance-2020				395,000	1,000	
A0124F	Adhoc Relief Allowance-2021				1,440,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,296,000	1,288,000
A0124S	Differential Allowance					2,780,000	2,763,000
A01270	Others						1,249,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>126,000</u>	<u>198,000</u>	<u>126,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				30,000	102,000	30,000
A03	TOTAL OPERATING EXPENSES				<u>169,000</u>	<u>56,000</u>	<u>182,000</u>
A033	TOTAL UTILITIES				<u>113,000</u>		<u>124,000</u>
A03303	Electricity				113,000		124,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1143	GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC					
A039	TOTAL GENERAL			<u>56,000</u>	<u>56,000</u>	<u>58,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
1	Others					16,000
GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC				13,899,000	19,959,000	19,131,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1144	GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,679,000</u>	<u>16,645,000</u>	<u>25,265,000</u>
A011	TOTAL PAY		33	33	<u>11,600,000</u>	<u>10,914,000</u>	<u>17,174,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,522,000</u>	<u>1,182,000</u>	<u>2,522,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,522,000</u>	<u>1,135,000</u>	<u>2,522,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	305,000		305,000
A119	ASSISTANT	(BPS-16)				1,135,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	912,000		912,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,305,000		1,305,000
A01102	Personal pay					47,000	
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>9,078,000</u>	<u>9,732,000</u>	<u>14,652,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>9,047,000</u>	<u>9,632,000</u>	<u>14,621,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	593,000		958,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	5,646,000		9,124,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		4			786,000
S053	SENIOR CLERK	(BPS-14)				9,632,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	471,000		761,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	5	972,000		786,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	364,000		588,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,001,000		1,618,000
A01152	Personal pay				31,000	100,000	31,000
A012	TOTAL ALLOWANCES				<u>10,079,000</u>	<u>5,731,000</u>	<u>8,091,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,935,000</u>	<u>5,501,000</u>	<u>7,947,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1144	GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE					
A01202	House Rent Allowance			1,431,000	850,000	1,431,000
A01203	Conveyance Allowance			1,125,000	802,000	1,125,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			541,000	340,000	541,000
A0121T	Adhoc Relief Allowance 2013			103,000		
A0122C	Adhoc Relief Allowance - 2015			163,000		
A0122M	Adhoc Relief Allowance 2016			736,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,430,000		
A01236	Deputation Allowance				42,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			930,000		
A0123P	Ad-hoc Relief A 2019			1,509,000		
A0123X	Adhoc Relief Allowance-2020			527,000		
A0124F	Adhoc Relief Allowance-2021			1,420,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,086,000	1,158,000
A0124S	Differential Allowance				2,362,000	2,508,000
A01253	Science Teaching Allowance			8,000	2,000	8,000
A01270	Others					1,159,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>144,000</u>	<u>230,000</u>	<u>144,000</u>
A01274	Medical Charges			96,000	169,000	96,000
A01289	Teaching Allowance			48,000	61,000	48,000
A03	TOTAL OPERATING EXPENSES			<u>172,000</u>	<u>59,000</u>	<u>185,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>59,000</u>	<u>61,000</u>
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1144	GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE			
A03970	Others			15,000
1	Others			15,000
				16,000
GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE				21,851,000
				16,704,000
				25,450,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1145	GOVERNMENT GIRLS SEC SCHOOL P & T COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,007,000</u>	<u>22,681,000</u>	<u>26,216,000</u>
A011	TOTAL PAY		27	27	<u>11,044,000</u>	<u>15,040,000</u>	<u>16,947,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>1,441,000</u>	<u>4,425,000</u>	<u>1,441,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>1,441,000</u>	<u>4,173,000</u>	<u>1,441,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	341,000		341,000
A119	ASSISTANT	(BPS-16)				4,173,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	153,000		153,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	947,000		947,000
A01102	Personal pay					252,000	
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>9,603,000</u>	<u>10,615,000</u>	<u>15,506,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>9,582,000</u>	<u>10,553,000</u>	<u>15,485,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			1,763,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		1,091,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,725,000		2,788,000
D154	DRAWING TEACHER	(BPS-14)	1	1	229,000		370,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,333,000		7,002,000
S053	SENIOR CLERK	(BPS-14)				10,553,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	574,000		928,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	425,000		687,000
W016	WATER MAN	(BPS-02)	1	1	404,000		653,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	801,000		1,294,000
A01152	Personal pay				21,000	62,000	21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1145	GOVERNMENT GIRLS SEC SCHOOL P & T COLONY					
A012	TOTAL ALLOWANCES			<u>8,963,000</u>	<u>7,641,000</u>	<u>9,269,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,843,000</u>	<u>7,418,000</u>	<u>9,149,000</u>
A01202	House Rent Allowance			1,037,000	1,425,000	1,389,000
A01203	Conveyance Allowance			920,000	807,000	920,000
A01217	Medical Allowance			352,000	374,000	352,000
A0121T	Adhoc Relief Allowance 2013			57,000		
A0122C	Adhoc Relief Allowance - 2015			134,000		
A0122M	Adhoc Relief Allowance 2016			635,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,266,000	171,000	
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			739,000	23,000	
A0123P	Ad-hoc Relief A 2019			1,316,000	28,000	
A0123X	Adhoc Relief Allowance-2020			582,000	14,000	
A0124F	Adhoc Relief Allowance-2021			1,802,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,456,000	1,581,000
A0124S	Differential Allowance				3,114,000	3,380,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					1,522,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>120,000</u>	<u>223,000</u>	<u>120,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			23,000	126,000	23,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>166,000</u>	<u>53,000</u>	<u>179,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1145	GOVERNMENT GIRLS SEC SCHOOL P & T COLONY			
A03942	Cost of Other Stores			8,000
A03970	Others			8,000
1	Others			13,000
				12,000
				12,000
				13,000
GOVERNMENT GIRLS SEC SCHOOL P & T COLONY				20,173,000
				22,734,000
				26,395,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1146	GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,367,000</u>	<u>23,085,000</u>	<u>22,349,000</u>
A011	TOTAL PAY		52	52	<u>8,416,000</u>	<u>15,331,000</u>	<u>12,789,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>1,309,000</u>	<u>1,379,000</u>	<u>1,309,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>1,309,000</u>	<u>1,379,000</u>	<u>1,309,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			66,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		66,000		
A119	ASSISTANT	(BPS-16)				1,379,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	232,000		232,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	1,011,000		1,011,000
A011-2	TOTAL PAY OF OTHER STAFF		41	41	<u>7,107,000</u>	<u>13,952,000</u>	<u>11,480,000</u>
A01151	Total Basic Pay Other Staff		41	41	<u>7,098,000</u>	<u>13,898,000</u>	<u>11,471,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	172,000		278,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	1,763,000		2,849,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,477,000		2,387,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		8			1,141,000
S053	SENIOR CLERK	(BPS-14)				13,898,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	355,000		574,000
J053	JUNIOR CLERK	(BPS-11)	1	1	266,000		430,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	8	1,412,000		1,141,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	197,000		318,000
W016	WATER MAN	(BPS-02)	1	1	188,000		304,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	10	10	1,080,000		1,745,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1146	GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO						
S008	SANITARY WORKER	(BPS-01)	1	1	188,000		304,000
A01152	Personal pay				9,000	54,000	9,000
A012	TOTAL ALLOWANCES				<u>6,951,000</u>	<u>7,754,000</u>	<u>9,560,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,855,000</u>	<u>7,658,000</u>	<u>9,464,000</u>
A01202	House Rent Allowance				764,000	1,276,000	1,276,000
A01203	Conveyance Allowance				526,000	1,025,000	1,015,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				6,000	34,000	34,000
A01217	Medical Allowance				301,000	451,000	301,000
A0121T	Adhoc Relief Allowance 2013				51,000		
A0122C	Adhoc Relief Allowance - 2015				94,000	3,000	
A0122M	Adhoc Relief Allowance 2016				482,000	13,000	
A0122Y	Ad-hoc Relief Allowance 2017				953,000	23,000	
A01238	Charge Allowance					4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				635,000	15,000	
A0123P	Ad-hoc Relief A 2019				1,075,000	23,000	
A0123X	Adhoc Relief Allowance-2020				478,000	15,000	
A01244	Adhoc Relief					4,000	
A0124F	Adhoc Relief Allowance-2021				1,488,000	23,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,504,000	1,654,000
A0124S	Differential Allowance					3,244,000	3,565,000
A01270	Others						1,615,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A03	TOTAL OPERATING EXPENSES				<u>169,000</u>	<u>56,000</u>	<u>182,000</u>
A033	TOTAL UTILITIES				<u>113,000</u>		<u>124,000</u>
A03303	Electricity				113,000		124,000
A039	TOTAL GENERAL				<u>56,000</u>	<u>56,000</u>	<u>58,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

**KQ1146 GOVERNMENT GIRLS SEC SCHOOL PRESIDENT
HO**

GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO	15,536,000	23,141,000	22,531,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1148	GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>67,902,000</u>	<u>97,147,000</u>	<u>95,823,000</u>
A011	TOTAL PAY		<u>344</u>	<u>346</u>	<u>35,389,000</u>	<u>64,218,000</u>	<u>55,630,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>97</u>	<u>98</u>	<u>5,297,000</u>	<u>2,136,000</u>	<u>6,819,000</u>
A01101	Total Basic Pay Of Officer		<u>97</u>	<u>98</u>	<u>5,297,000</u>	<u>2,136,000</u>	<u>6,819,000</u>
C976	CHIEF HEAD MASTER (BPS-20)			1			461,000
S998	SENIOR HEAD MASTER (BPS-19)			1			461,000
H100	HEAD MASTER (BPS-18)			1			461,000
A031	ACCOUNTS OFFICER (BPS-17)	1	1		461,000		461,000
H100	HEAD MASTER (BPS-17)	3			461,000		
I097	I.T TEACHER (BPS-17)	1	1		461,000		461,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A119	ASSISTANT (BPS-16)					2,136,000	
C258	COMPUTER TEACHER (BPS-16)	2	2		190,000		190,000
H075	HIGH SCHOOL TEACHER (BPS-16)	65	65		1,124,000		1,124,000
I072	IT COMPUTER SCIENCE TEACHER (BPS-16)	3	3		176,000		176,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	22	22		2,424,000		2,424,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>247</u>	<u>248</u>	<u>30,092,000</u>	<u>62,082,000</u>	<u>48,811,000</u>
A01151	Total Basic Pay Other Staff		<u>247</u>	<u>248</u>	<u>30,092,000</u>	<u>62,039,000</u>	<u>48,811,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			15			1,944,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	15			1,203,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	15	15		2,199,000		3,554,000
A351	ART TEACHER (BPS-14)			1			182,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1148	GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM						
D154	DRAWING TEACHER	(BPS-14)	12	12	1,436,000		2,321,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	61	61	9,788,000		15,817,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)		40			6,316,000
	14						
S053	SENIOR CLERK	(BPS-14)	2	2	498,000	62,039,000	805,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		509,000
J053	JUNIOR CLERK	(BPS-11)	4	4	721,000		1,165,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	87	47	7,817,000		6,316,000
L011	LABORATORY ATTENDANT	(BPS-03)	7	7	624,000		1,008,000
W016	WATER MAN	(BPS-02)	5	5	462,000		747,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	37	37	4,789,000		7,739,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		388,000
A01152	Personal pay					43,000	
A012	TOTAL ALLOWANCES				<u>32,513,000</u>	<u>32,929,000</u>	<u>40,193,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,078,000</u>	<u>32,065,000</u>	<u>39,758,000</u>
A01202	House Rent Allowance				3,116,000	5,224,000	5,052,000
A01203	Conveyance Allowance				2,799,000	4,874,000	4,695,000
A01207	Washing Allowance				5,000	2,000	5,000
A0120D	Integrated Allowance				28,000	53,000	55,000
A01216	Qualification Allowance				4,000	2,000	4,000
A01217	Medical Allowance				1,149,000	1,705,000	1,149,000
A0121T	Adhoc Relief Allowance 2013				172,000		
A0122C	Adhoc Relief Allowance - 2015				384,000		
A0122M	Adhoc Relief Allowance 2016				1,989,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,969,000	55,000	
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,204,000	28,000	
A0123P	Ad-hoc Relief A 2019				3,960,000	31,000	
A0123X	Adhoc Relief Allowance-2020				2,767,000	17,000	
A0124F	Adhoc Relief Allowance-2021				9,529,000	20,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1148	GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM					
A0124R	Ad-Hoc Relief Allowance-2022				6,351,000	6,899,000
A0124S	Differential Allowance				13,698,000	14,848,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					7,046,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>435,000</u>	<u>864,000</u>	<u>435,000</u>
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			247,000	676,000	247,000
A03	TOTAL OPERATING EXPENSES			<u>1,315,000</u>	<u>132,000</u>	<u>1,439,000</u>
A033	TOTAL UTILITIES			<u>1,183,000</u>		<u>1,301,000</u>
A03303	Electricity			1,183,000		1,301,000
A039	TOTAL GENERAL			<u>132,000</u>	<u>132,000</u>	<u>138,000</u>
A03901	Stationery			74,000	74,000	78,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			23,000	23,000	24,000
A03970	Others			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
1	Others					15,000
GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM				69,217,000	97,279,000	97,262,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1149	GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,215,000</u>	<u>25,387,000</u>	<u>20,687,000</u>
A011	TOTAL PAY		<u>46</u>	<u>46</u>	<u>6,426,000</u>	<u>16,805,000</u>	<u>9,402,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>1,588,000</u>	<u>1,079,000</u>	<u>1,588,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>1,541,000</u>	<u>1,055,000</u>	<u>1,541,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	197,000		197,000
A119	ASSISTANT	(BPS-16)				1,055,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	575,000		575,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	769,000		769,000
A01102	Personal pay				47,000	24,000	47,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>36</u>	<u>4,838,000</u>	<u>15,726,000</u>	<u>7,814,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>4,829,000</u>	<u>15,647,000</u>	<u>7,805,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	169,000		273,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			377,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		233,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	465,000		751,000
D154	DRAWING TEACHER	(BPS-14)	1	1	233,000		377,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,159,000		1,873,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		6			851,000
S053	SENIOR CLERK	(BPS-14)	1	1	175,000	15,647,000	283,000
J053	JUNIOR CLERK	(BPS-11)	1	1	154,000		249,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	6	1,053,000		851,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	229,000		370,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1149	GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9	9	850,000		1,374,000
S008	SANITARY WORKER	(BPS-01)	1	1	109,000		176,000
A01152	Personal pay				9,000	79,000	9,000
A012	TOTAL ALLOWANCES				<u>6,789,000</u>	<u>8,582,000</u>	<u>11,285,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,638,000</u>	<u>8,400,000</u>	<u>11,134,000</u>
A01202	House Rent Allowance				659,000	1,456,000	1,559,000
A01203	Conveyance Allowance				531,000	1,121,000	1,197,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				5,000	45,000	45,000
A01217	Medical Allowance				272,000	487,000	272,000
A0121T	Adhoc Relief Allowance 2013				30,000		
A0122C	Adhoc Relief Allowance - 2015				77,000		
A0122M	Adhoc Relief Allowance 2016				410,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017				804,000	7,000	
A01238	Charge Allowance				2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				477,000	4,000	
A0123P	Ad-hoc Relief A 2019				1,027,000	7,000	
A0123X	Adhoc Relief Allowance-2020				497,000	3,000	
A0124F	Adhoc Relief Allowance-2021				1,841,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,724,000	2,005,000
A0124S	Differential Allowance					3,528,000	4,142,000
A01253	Science Teaching Allowance				3,000	5,000	3,000
A01270	Others						1,906,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>151,000</u>	<u>182,000</u>	<u>151,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				55,000	86,000	55,000
A03	TOTAL OPERATING EXPENSES				<u>162,000</u>	<u>49,000</u>	<u>174,000</u>
A033	TOTAL UTILITIES				<u>113,000</u>		<u>124,000</u>
A03303	Electricity				113,000		124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1149	GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI					
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI				13,377,000	25,436,000	20,861,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1150	GOVERNMENT GIRLS SEC SCHOOL TALEEM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				18,062,000	6,192,000	16,195,000
A011	TOTAL PAY		39	39	10,973,000	4,522,000	16,195,000
A011-1	TOTAL PAY OF OFFICERS		11	11	2,383,000	1,192,000	2,383,000
A01101	Total Basic Pay Of Officer		11	11	2,383,000	1,192,000	2,383,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	295,000		295,000
A119	ASSISTANT	(BPS-16)				1,192,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	859,000		859,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,229,000		1,229,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	8,590,000	3,330,000	13,812,000
A01151	Total Basic Pay Other Staff		28	28	8,546,000	3,205,000	13,812,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			865,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		535,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	535,000		865,000
D154	DRAWING TEACHER	(BPS-14)	1	1	190,000		307,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,238,000		6,849,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			361,000
S053	SENIOR CLERK	(BPS-14)	1	1	403,000	3,205,000	651,000
J053	JUNIOR CLERK	(BPS-11)	1	1	355,000		574,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	2	446,000		361,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	262,000		423,000
W016	WATER MAN	(BPS-02)	1	1	249,000		402,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	1,333,000		2,154,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1150	GOVERNMENT GIRLS SEC SCHOOL TALEEM					
A01152	Personal pay			44,000	125,000	
A012	TOTAL ALLOWANCES			<u>7,089,000</u>	<u>1,670,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,886,000</u>	<u>1,548,000</u>	
A01202	House Rent Allowance			875,000	185,000	
A01203	Conveyance Allowance			890,000	191,000	
A01207	Washing Allowance			3,000	1,000	
A0120D	Integrated Allowance			6,000	11,000	
A01217	Medical Allowance			405,000	109,000	
A0121T	Adhoc Relief Allowance 2013			70,000		
A0122C	Adhoc Relief Allowance - 2015			135,000		
A0122M	Adhoc Relief Allowance 2016			697,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,399,000		
A01238	Charge Allowance			3,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			755,000		
A0123P	Ad-hoc Relief A 2019			699,000		
A0123X	Adhoc Relief Allowance-2020			356,000		
A0124F	Adhoc Relief Allowance-2021			593,000		
A0124R	Ad-Hoc Relief Allowance-2022				331,000	
A0124S	Differential Allowance				718,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>203,000</u>	<u>122,000</u>	
A01274	Medical Charges			96,000	96,000	
A01289	Teaching Allowance			106,000	25,000	
A01299	Others			1,000	1,000	
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>64,000</u>	
A033	TOTAL UTILITIES			<u>97,000</u>		
A03303	Electricity			97,000		
A039	TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	
A03901	Stationery			28,000	28,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1150 GOVERNMENT GIRLS SEC SCHOOL TALEEM				
A03905	Newspapers Periodicals and Books			2,000
A03942	Cost of Other Stores			9,000
A03970	Others			15,000
GOVERNMENT GIRLS SEC SCHOOL TALEEM				18,223,000
				6,256,000
				16,195,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1151	GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,041,000</u>	<u>18,194,000</u>	<u>17,901,000</u>
A011	TOTAL PAY		28	29	<u>6,624,000</u>	<u>11,922,000</u>	<u>10,558,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,972,000</u>	<u>2,992,000</u>	<u>1,972,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,972,000</u>	<u>2,507,000</u>	<u>1,972,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			536,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		536,000		
A119	ASSISTANT (BPS-16)					2,507,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	777,000		777,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	659,000		659,000
A01102	Personal pay					485,000	
A011-2	TOTAL PAY OF OTHER STAFF		22	23	<u>4,652,000</u>	<u>8,930,000</u>	<u>8,586,000</u>
A01151	Total Basic Pay Other Staff		22	23	<u>4,630,000</u>	<u>8,919,000</u>	<u>8,564,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	395,000		638,000
A351	ART TEACHER (BPS-14)			1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5		5	1,789,000		2,891,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			3			900,000
S053	SENIOR CLERK (BPS-14)					8,919,000	
J053	JUNIOR CLERK (BPS-11)		2	2	529,000		855,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7	4	756,000		1,222,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		6	6	953,000		1,540,000
A01152	Personal pay				22,000	11,000	22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1151	GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON					
A012	TOTAL ALLOWANCES			<u>5,417,000</u>	<u>6,272,000</u>	<u>7,343,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,273,000</u>	<u>6,119,000</u>	<u>7,199,000</u>
A01202	House Rent Allowance			608,000	962,000	847,000
A01203	Conveyance Allowance			904,000	865,000	904,000
A01207	Washing Allowance			3,000	1,000	3,000
A0120D	Integrated Allowance			11,000	45,000	45,000
A01217	Medical Allowance			338,000	451,000	338,000
A0121T	Adhoc Relief Allowance 2013			57,000		
A0122C	Adhoc Relief Allowance - 2015			69,000		
A0122M	Adhoc Relief Allowance 2016			350,000		
A0122Y	Ad-hoc Relief Allowance 2017			695,000	6,000	
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			443,000	3,000	
A0123P	Ad-hoc Relief A 2019			750,000	8,000	
A0123X	Adhoc Relief Allowance-2020			362,000	3,000	
A0124F	Adhoc Relief Allowance-2021			683,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,183,000	1,235,000
A0124S	Differential Allowance				2,582,000	2,684,000
A01270	Others					1,141,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>144,000</u>	<u>153,000</u>	<u>144,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			47,000	56,000	47,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>50,000</u>	<u>175,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1151	GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON				12,204,000	18,244,000	18,076,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1153	GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR						
	J						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>66,607,000</u>	<u>43,397,000</u>	<u>76,374,000</u>
A011	TOTAL PAY		<u>94</u>	<u>95</u>	<u>35,722,000</u>	<u>28,836,000</u>	<u>54,500,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>36</u>	<u>36</u>	<u>7,446,000</u>	<u>1,427,000</u>	<u>7,916,000</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>36</u>	<u>7,352,000</u>	<u>1,380,000</u>	<u>7,822,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			470,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	2	1		470,000		470,000
I097	I.T TEACHER (BPS-17)	1	1		463,000		463,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1		227,000		227,000
A119	ASSISTANT (BPS-16)					1,380,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	26	26		2,996,000		2,996,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	6	6		3,196,000		3,196,000
A01102	Personal pay				94,000	47,000	94,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>58</u>	<u>59</u>	<u>28,276,000</u>	<u>27,409,000</u>	<u>46,584,000</u>
A01151	Total Basic Pay Other Staff		<u>58</u>	<u>59</u>	<u>28,262,000</u>	<u>27,354,000</u>	<u>46,570,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1		208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2				2,555,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	2			1,581,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1		227,000		367,000
A351	ART TEACHER (BPS-14)		1				182,000
D154	DRAWING TEACHER (BPS-14)	2	2		508,000		821,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	24	24		13,098,000		21,166,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)		11				3,300,000
	14						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1153	GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR						
	J						
S053	SENIOR CLERK	(BPS-14)	2	2	2,102,000	27,354,000	3,397,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,671,000		2,700,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11		1,598,000		
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,158,000		1,871,000
W016	WATER MAN	(BPS-02)	1	1	690,000		1,115,000
C089	CHOWKIDAR	(BPS-01)	1	1	614,000		992,000
N003	NAIB QASID	(BPS-01)	2	2	1,229,000		1,986,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,350,000		3,798,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,228,000		1,984,000
A01152	Personal pay				14,000	55,000	14,000
A012	TOTAL ALLOWANCES				<u>30,885,000</u>	<u>14,561,000</u>	<u>21,874,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,459,000</u>	<u>14,091,000</u>	<u>21,448,000</u>
A01202	House Rent Allowance				3,603,000	2,150,000	3,603,000
A01203	Conveyance Allowance				2,985,000	2,070,000	2,985,000
A01207	Washing Allowance				6,000	2,000	6,000
A0120D	Integrated Allowance				11,000	21,000	23,000
A01217	Medical Allowance				1,400,000	772,000	1,400,000
A0121A	Ad - hoc Allowance - 2011					25,000	
A0121M	Adhoc Relief Allowance - 2012					6,000	
A0121T	Adhoc Relief Allowance 2013				166,000		
A0121Z	Adhoc Relief Allowance - 2014					1,000	
A0122C	Adhoc Relief Allowance - 2015				559,000	3,000	
A0122M	Adhoc Relief Allowance 2016				2,535,000	7,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,016,000	13,000	
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,068,000	10,000	
A0123P	Ad-hoc Relief A 2019				3,886,000	13,000	
A0123X	Adhoc Relief Allowance-2020				2,004,000	4,000	
A01244	Adhoc Relief					2,000	
A0124F	Adhoc Relief Allowance-2021				5,210,000	17,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,845,000	3,139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1153	GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR J					
A0124S	Differential Allowance				6,125,000	6,751,000
A01253	Science Teaching Allowance			7,000	4,000	7,000
A01270	Others					3,531,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>426,000</u>	<u>470,000</u>	<u>426,000</u>
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			235,000	281,000	235,000
A01299	Others			3,000	1,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>191,000</u>	<u>78,000</u>	<u>205,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>78,000</u>	<u>81,000</u>
A03901	Stationery			44,000	44,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR J				66,798,000	44,975,000	76,579,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1154	GOVERNMENT GIRLS SEC SCHOOL BRAZIL P.E.C						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,902,000</u>	<u>25,721,000</u>	<u>39,383,000</u>
A011	TOTAL PAY		53	54	<u>15,919,000</u>	<u>17,290,000</u>	<u>27,622,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>2,058,000</u>	<u>1,397,000</u>	<u>2,058,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>2,058,000</u>	<u>1,397,000</u>	<u>2,058,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			128,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		128,000		
A119	ASSISTANT	(BPS-16)				1,397,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	435,000		435,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,495,000		1,495,000
A011-2	TOTAL PAY OF OTHER STAFF		39	40	<u>13,861,000</u>	<u>15,893,000</u>	<u>25,564,000</u>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>40</u>	<u>13,835,000</u>	<u>15,880,000</u>	<u>25,538,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			1,681,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		1,040,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,955,000		3,159,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	59,000		95,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,894,000		6,293,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		10			3,000,000
S053	SENIOR CLERK	(BPS-14)				15,880,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	848,000		1,370,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1154	GOVERNMENT GIRLS SEC SCHOOL BRAZIL						
	P.E.C						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,146,000		1,852,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	2	1,254,000		2,026,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	481,000		777,000
W016	WATER MAN	(BPS-02)	1	1	292,000		472,000
N003	NAIB QASID	(BPS-01)	5	5	1,739,000		2,810,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	627,000		1,013,000
S008	SANITARY WORKER	(BPS-01)	1	1	292,000		472,000
A01152	Personal pay				26,000	13,000	26,000
A012	TOTAL ALLOWANCES				<u>13,983,000</u>	<u>8,431,000</u>	<u>11,761,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,843,000</u>	<u>8,301,000</u>	<u>11,621,000</u>
A01202	House Rent Allowance				1,688,000	1,311,000	1,688,000
A01203	Conveyance Allowance				1,362,000	1,108,000	1,362,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				17,000	11,000	17,000
A01217	Medical Allowance				583,000	467,000	583,000
A0121T	Adhoc Relief Allowance 2013				70,000		
A01226	Computer Allowance				9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015				196,000		
A0122M	Adhoc Relief Allowance 2016				1,020,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,988,000	6,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,200,000	4,000	
A0123P	Ad-hoc Relief A 2019				1,936,000	6,000	
A0123X	Adhoc Relief Allowance-2020				1,004,000	3,000	
A0124F	Adhoc Relief Allowance-2021				2,760,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,710,000	1,929,000
A0124S	Differential Allowance					3,643,000	4,120,000
A01253	Science Teaching Allowance				4,000	2,000	4,000
A01270	Others						1,903,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>140,000</u>	<u>130,000</u>	<u>140,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1154	GOVERNMENT GIRLS SEC SCHOOL BRAZIL P.E.C					
A01289	Teaching Allowance			140,000	129,000	140,000
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>166,000</u>	<u>53,000</u>	<u>178,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>54,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL BRAZIL P.E.C				30,068,000	25,774,000	39,561,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1155	GOVERNMENT GIRLS SEC SCHOOL CHANESAR GOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,929,000</u>	<u>16,143,000</u>	<u>21,288,000</u>
A011	TOTAL PAY		30	30	<u>8,591,000</u>	<u>10,648,000</u>	<u>14,897,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>781,000</u>	<u>1,397,000</u>	<u>781,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>781,000</u>	<u>1,397,000</u>	<u>781,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			256,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		256,000		
A119	ASSISTANT	(BPS-16)				1,397,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	250,000		250,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	275,000		275,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>7,810,000</u>	<u>9,251,000</u>	<u>14,116,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>7,801,000</u>	<u>9,246,000</u>	<u>14,107,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	554,000		895,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,201,000		6,789,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		5			1,500,000
S053	SENIOR CLERK	(BPS-14)	1	1	554,000	9,246,000	895,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	1	699,000		1,130,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	499,000		806,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	272,000		440,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,022,000		1,652,000
A01152	Personal pay				9,000	5,000	9,000
A012	TOTAL ALLOWANCES				<u>7,338,000</u>	<u>5,495,000</u>	<u>6,391,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1155	GOVERNMENT GIRLS SEC SCHOOL CHANESAR GOT					
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,132,000</u>	<u>5,284,000</u>	<u>6,185,000</u>
A01202	House Rent Allowance			664,000	794,000	685,000
A01203	Conveyance Allowance			775,000	794,000	775,000
A0120D	Integrated Allowance			6,000	8,000	6,000
A01217	Medical Allowance			314,000	309,000	314,000
A0121T	Adhoc Relief Allowance 2013			66,000		
A0122C	Adhoc Relief Allowance - 2015			103,000	3,000	
A0122M	Adhoc Relief Allowance 2016			531,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,042,000	21,000	
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			694,000	14,000	
A0123P	Ad-hoc Relief A 2019			1,064,000	21,000	
A0123X	Adhoc Relief Allowance-2020			581,000	14,000	
A0124F	Adhoc Relief Allowance-2021			1,292,000	28,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,040,000	1,073,000
A0124S	Differential Allowance				2,227,000	2,287,000
A01270	Others					1,043,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>206,000</u>	<u>211,000</u>	<u>206,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			109,000	114,000	109,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>80,000</u>	<u>51,000</u>	<u>84,000</u>
A033	TOTAL UTILITIES			<u>29,000</u>		<u>32,000</u>
A03303	Electricity			29,000		32,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>52,000</u>
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1155	GOVERNMENT GIRLS SEC SCHOOL CHANESAR GOT			
1	Others			5,000
GOVERNMENT GIRLS SEC SCHOOL CHANESAR GOT				16,009,000
				16,194,000
				21,372,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1156	GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				17,427,000	6,400,000	20,904,000
A011	TOTAL PAY		28	28	11,053,000	4,460,000	16,956,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,454,000	727,000	1,454,000
A01101	Total Basic Pay Of Officer		2	2	1,454,000	727,000	1,454,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	244,000		244,000
A119	ASSISTANT	(BPS-16)				727,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	936,000		936,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	274,000		274,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	9,599,000	3,733,000	15,502,000
A01151	Total Basic Pay Other Staff		21	21	9,584,000	3,700,000	15,487,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			942,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		583,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	583,000		942,000
D154	DRAWING TEACHER	(BPS-14)	1	1	583,000		942,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	5,364,000		8,668,000
S053	SENIOR CLERK	(BPS-14)	1	1	438,000	3,700,000	708,000
J053	JUNIOR CLERK	(BPS-11)	1	1	387,000		625,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	286,000		462,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,087,000		1,757,000
S008	SANITARY WORKER	(BPS-01)	1	1	273,000		441,000
A01152	Personal pay				15,000	33,000	15,000
A012	TOTAL ALLOWANCES				6,374,000	1,940,000	3,948,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1156	GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST					
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,233,000</u>	<u>1,818,000</u>	<u>3,807,000</u>
A01202	House Rent Allowance			564,000	284,000	564,000
A01203	Conveyance Allowance			790,000	227,000	790,000
A01207	Washing Allowance			3,000	2,000	3,000
A01217	Medical Allowance			371,000	122,000	371,000
A0121T	Adhoc Relief Allowance 2013			75,000		
A0122C	Adhoc Relief Allowance - 2015			123,000		
A0122M	Adhoc Relief Allowance 2016			625,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,246,000		
A0123G	Ad-hoc Relief Allowance-2018			642,000		
A0123P	Ad-hoc Relief A 2019			809,000		
A0123X	Adhoc Relief Allowance-2020			365,000		
A0124F	Adhoc Relief Allowance-2021			617,000		
A0124R	Ad-Hoc Relief Allowance-2022				371,000	376,000
A0124S	Differential Allowance				809,000	817,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					883,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>141,000</u>	<u>122,000</u>	<u>141,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			44,000	25,000	44,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>52,000</u>	<u>178,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>54,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1156	GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			1,200,000
A052	TOTAL GRANTS-DOMESTIC			1,200,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,200,000
GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST		17,592,000		7,652,000
				21,082,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1157	GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,655,000</u>	<u>38,010,000</u>	<u>77,042,000</u>
A011	TOTAL PAY		99	99	<u>38,003,000</u>	<u>25,286,000</u>	<u>57,866,000</u>
A011-1	TOTAL PAY OF OFFICERS		46	46	<u>5,664,000</u>	<u>1,226,000</u>	<u>5,664,000</u>
A01101	Total Basic Pay Of Officer		46	46	<u>5,664,000</u>	<u>1,226,000</u>	<u>5,664,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	215,000		215,000
A119	ASSISTANT	(BPS-16)				1,226,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	35	35	1,657,000		1,657,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	3,494,000		3,494,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	298,000		298,000
A011-2	TOTAL PAY OF OTHER STAFF		53	53	<u>32,339,000</u>	<u>24,060,000</u>	<u>52,202,000</u>
A01151	Total Basic Pay Other Staff		53	53	<u>32,247,000</u>	<u>24,035,000</u>	<u>52,110,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		3			1,723,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	3		1,066,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	9	9	5,711,000		9,229,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,859,000		3,004,000
D154	DRAWING TEACHER	(BPS-14)	3	3	284,000		459,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	14,278,000		23,073,000
S053	SENIOR CLERK	(BPS-14)				24,035,000	
J053	JUNIOR CLERK	(BPS-11)	5	5	2,801,000		4,526,000
A295	ASSISTANT STORE KEEPER	(BPS-05)	1	1	543,000		877,000
L061	LIBRARY CLERK	(BPS-05)	1	1	543,000		877,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,146,000		1,852,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1157	GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON						
W074	WORKSHOP ATTENDENT	(BPS-03)	2	2	865,000		1,398,000
W016	WATER MAN	(BPS-02)	1	1	437,000		706,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	2,714,000		4,386,000
A01152	Personal pay				92,000	25,000	92,000
A012	TOTAL ALLOWANCES				<u>27,652,000</u>	<u>12,724,000</u>	<u>19,176,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,213,000</u>	<u>12,321,000</u>	<u>18,737,000</u>
A01202	House Rent Allowance				3,255,000	2,237,000	3,255,000
A01203	Conveyance Allowance				2,707,000	1,540,000	2,707,000
A01207	Washing Allowance				5,000	2,000	5,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				1,348,000	664,000	1,348,000
A0121T	Adhoc Relief Allowance 2013				152,000		
A0122C	Adhoc Relief Allowance - 2015				499,000		
A0122M	Adhoc Relief Allowance 2016				2,195,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,590,000	3,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,268,000	2,000	
A0123P	Ad-hoc Relief A 2019				4,215,000	25,000	
A0123X	Adhoc Relief Allowance-2020				1,654,000	15,000	
A0124F	Adhoc Relief Allowance-2021				4,303,000	22,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,476,000	2,665,000
A0124S	Differential Allowance					5,289,000	5,690,000
A01253	Science Teaching Allowance				8,000	20,000	8,000
A01270	Others						3,033,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>439,000</u>	<u>403,000</u>	<u>439,000</u>
A01274	Medical Charges				191,000	191,000	191,000
A01289	Teaching Allowance				247,000	211,000	247,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>725,000</u>	<u>112,000</u>	<u>791,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1157	GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON					
A033	TOTAL UTILITIES			<u>613,000</u>		<u>674,000</u>
A03303	Electricity			613,000		674,000
A039	TOTAL GENERAL			<u>112,000</u>	<u>112,000</u>	<u>117,000</u>
A03901	Stationery			63,000	63,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			20,000	20,000	21,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000
GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON				66,380,000	38,122,000	77,833,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1159	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				33,549,000	25,705,000	39,264,000
A011	TOTAL PAY		38	38	18,452,000	17,137,000	27,425,000
A011-1	TOTAL PAY OF OFFICERS		15	15	3,865,000	136,000	3,865,000
A01101	Total Basic Pay Of Officer		15	15	3,865,000	136,000	3,865,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	359,000		359,000
A119	ASSISTANT	(BPS-16)				136,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	1,766,000		1,766,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,740,000		1,740,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	14,587,000	17,001,000	23,560,000
A01151	Total Basic Pay Other Staff		23	23	14,565,000	16,908,000	23,538,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			1,563,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		967,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	994,000		1,606,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	9,758,000		15,769,000
S053	SENIOR CLERK	(BPS-14)	1	1	567,000	16,908,000	916,000
J053	JUNIOR CLERK	(BPS-11)	1	1	501,000		810,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	371,000		600,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,407,000		2,274,000
A01152	Personal pay				22,000	93,000	22,000
A012	TOTAL ALLOWANCES				15,097,000	8,568,000	11,839,000
A012-1	TOTAL REGULAR ALLOWANCES				14,796,000	8,313,000	11,538,000
A01202	House Rent Allowance				1,451,000	1,452,000	1,451,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1159	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A01203	Conveyance Allowance			1,379,000	1,009,000	1,379,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			6,000	23,000	14,000
A01217	Medical Allowance			657,000	461,000	657,000
A0121T	Adhoc Relief Allowance 2013			60,000		
A0122C	Adhoc Relief Allowance - 2015			232,000		
A0122M	Adhoc Relief Allowance 2016			1,191,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,380,000		
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,344,000		
A0123P	Ad-hoc Relief A 2019			2,391,000		
A0123X	Adhoc Relief Allowance-2020			1,005,000		
A0124F	Adhoc Relief Allowance-2021			2,686,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,705,000	1,880,000
A0124S	Differential Allowance				3,654,000	4,029,000
A01253	Science Teaching Allowance			8,000	5,000	8,000
A01270	Others					2,114,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>301,000</u>	<u>255,000</u>	<u>301,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			203,000	158,000	203,000
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>174,000</u>	<u>61,000</u>	<u>187,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>61,000</u>	<u>63,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1159	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI			
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				
				33,723,000
				25,766,000
				39,451,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1160	GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,115,000</u>	<u>13,586,000</u>	<u>17,340,000</u>
A011	TOTAL PAY		26	26	<u>7,596,000</u>	<u>8,984,000</u>	<u>11,805,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>750,000</u>	<u>1,447,000</u>	<u>750,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>750,000</u>	<u>1,447,000</u>	<u>750,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			271,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		271,000		
A119	ASSISTANT	(BPS-16)				1,447,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	129,000		129,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	350,000		350,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>6,846,000</u>	<u>7,537,000</u>	<u>11,055,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>6,832,000</u>	<u>7,467,000</u>	<u>11,041,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			989,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		612,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	718,000		1,160,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,357,000		5,425,000
S053	SENIOR CLERK	(BPS-14)				7,467,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	746,000		1,206,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	394,000		637,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,005,000		1,624,000
A01152	Personal pay				14,000	70,000	14,000
A012	TOTAL ALLOWANCES				<u>6,519,000</u>	<u>4,602,000</u>	<u>5,535,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1160	GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR					
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,306,000</u>	<u>4,430,000</u>	<u>5,322,000</u>
A01202	House Rent Allowance			520,000	681,000	639,000
A01203	Conveyance Allowance			561,000	581,000	561,000
A01207	Washing Allowance			3,000	2,000	3,000
A0120D	Integrated Allowance			6,000	23,000	23,000
A01216	Qualification Allowance				15,000	
A01217	Medical Allowance			272,000	269,000	272,000
A0121T	Adhoc Relief Allowance 2013			32,000		
A0122C	Adhoc Relief Allowance - 2015			80,000		
A0122M	Adhoc Relief Allowance 2016			409,000		
A0122Y	Ad-hoc Relief Allowance 2017			814,000	27,000	
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			523,000	18,000	
A0123P	Ad-hoc Relief A 2019			1,096,000	27,000	
A0123X	Adhoc Relief Allowance-2020			575,000	7,000	
A0124F	Adhoc Relief Allowance-2021			1,413,000	14,000	
A0124R	Ad-Hoc Relief Allowance-2022				894,000	927,000
A0124S	Differential Allowance				1,868,000	1,999,000
A01253	Science Teaching Allowance			2,000	1,000	2,000
A01270	Others					894,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>213,000</u>	<u>172,000</u>	<u>213,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			116,000	75,000	116,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>170,000</u>	<u>57,000</u>	<u>183,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>59,000</u>
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1160	GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR			
A03905	Newspapers Periodicals and Books			2,000
A03942	Cost of Other Stores			8,000
A03970	Others			12,000
1	Others			13,000
GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR				14,285,000
				13,643,000
				17,523,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1161	GOVERNMENT GIRLS SEC SCHOOL NO.1 JACOB L						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>89,049,000</u>	<u>66,236,000</u>	<u>109,257,000</u>
A011	TOTAL PAY		<u>126</u>	<u>126</u>	<u>51,550,000</u>	<u>44,483,000</u>	<u>80,496,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>59</u>	<u>60</u>	<u>5,171,000</u>	<u>3,598,000</u>	<u>5,571,000</u>
A01101	Total Basic Pay Of Officer		<u>59</u>	<u>60</u>	<u>5,171,000</u>	<u>3,106,000</u>	<u>5,571,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	135,000		135,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)			1			400,000
A119	ASSISTANT	(BPS-16)				3,106,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	49	49	1,967,000		1,967,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	2,983,000		2,983,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	86,000		86,000
A01102	Personal pay					492,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>67</u>	<u>66</u>	<u>46,379,000</u>	<u>40,885,000</u>	<u>74,925,000</u>
A01151	Total Basic Pay Other Staff		<u>67</u>	<u>66</u>	<u>46,342,000</u>	<u>40,845,000</u>	<u>74,888,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	536,000		866,000
I096	ISLAMIAT TEACHER	(BPS-15)	1	1	1,379,000		2,228,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			2,345,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		1,451,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		10	9	7,805,000		12,613,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	3,284,000		5,307,000
D154	DRAWING TEACHER	(BPS-14)	4	4	3,396,000		5,488,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	26	26	16,137,000		26,077,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,905,000	40,845,000	3,078,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1161	GOVERNMENT GIRLS SEC SCHOOL NO.1 JACOB L						
J053	JUNIOR CLERK	(BPS-11)	3	3	2,616,000		4,227,000
A295	ASSISTANT STORE KEEPER	(BPS-05)	1	1	803,000		1,298,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,283,000		2,073,000
W074	WORKSHOP ATTENDENT	(BPS-03)	2	2	936,000		1,513,000
W016	WATER MAN	(BPS-02)	2	2	936,000		1,513,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	3,233,000		5,225,000
S008	SANITARY WORKER	(BPS-01)	1	1	642,000		1,037,000
A01152	Personal pay				37,000	40,000	37,000
A012	TOTAL ALLOWANCES				<u>37,499,000</u>	<u>21,753,000</u>	<u>28,761,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>36,865,000</u>	<u>21,150,000</u>	<u>28,127,000</u>
A01202	House Rent Allowance				3,738,000	3,120,000	3,738,000
A01203	Conveyance Allowance				3,651,000	2,874,000	3,651,000
A01207	Washing Allowance				9,000	6,000	9,000
A0120D	Integrated Allowance				6,000	26,000	28,000
A01217	Medical Allowance				1,670,000	1,169,000	1,670,000
A0121T	Adhoc Relief Allowance 2013				254,000		
A0122C	Adhoc Relief Allowance - 2015				583,000		
A0122M	Adhoc Relief Allowance 2016				3,743,000	4,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,761,000	15,000	
A01238	Charge Allowance					6,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,715,000	10,000	
A0123P	Ad-hoc Relief A 2019				5,410,000	15,000	
A0123X	Adhoc Relief Allowance-2020				2,797,000	8,000	
A0124F	Adhoc Relief Allowance-2021				6,524,000	11,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,456,000	4,797,000
A0124S	Differential Allowance					9,403,000	10,106,000
A01253	Science Teaching Allowance				4,000	2,000	4,000
A01270	Others						4,121,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>634,000</u>	<u>603,000</u>	<u>634,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1161	GOVERNMENT GIRLS SEC SCHOOL NO.1 JACOB L					
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			443,000	414,000	443,000
A01299	Others			3,000	1,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>1,084,000</u>	<u>114,000</u>	<u>1,186,000</u>
A033	TOTAL UTILITIES			<u>970,000</u>		<u>1,067,000</u>
A03303	Electricity			970,000		1,067,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>114,000</u>	<u>119,000</u>
A03901	Stationery			64,000	64,000	67,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			20,000	20,000	21,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000
GOVERNMENT GIRLS SEC SCHOOL NO.1 JACOB L				90,133,000	66,350,000	110,443,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1163	GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,419,000</u>	<u>21,376,000</u>	<u>31,169,000</u>
A011	TOTAL PAY		36	38	<u>13,122,000</u>	<u>14,167,000</u>	<u>21,421,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	15	<u>891,000</u>	<u>1,217,000</u>	<u>1,491,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>15</u>	<u>891,000</u>	<u>1,217,000</u>	<u>1,491,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			208,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		208,000		
I097	I.T TEACHER	(BPS-17)	1	1	208,000		208,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			600,000
A119	ASSISTANT	(BPS-16)				1,217,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	172,000		172,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	303,000		303,000
A011-2	TOTAL PAY OF OTHER STAFF		22	23	<u>12,231,000</u>	<u>12,950,000</u>	<u>19,930,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>23</u>	<u>12,202,000</u>	<u>12,881,000</u>	<u>19,901,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			787,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		487,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	2,345,000		3,790,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	244,000		394,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	5,255,000		8,492,000
S053	SENIOR CLERK	(BPS-14)	1	1	772,000	12,881,000	1,248,000
J053	JUNIOR CLERK	(BPS-11)	1	1	425,000		687,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1163	GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	523,000		845,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	2,151,000		3,476,000
A01152	Personal pay				29,000	69,000	29,000
A012	TOTAL ALLOWANCES				<u>11,297,000</u>	<u>7,209,000</u>	<u>9,748,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,126,000</u>	<u>6,997,000</u>	<u>9,577,000</u>
A01202	House Rent Allowance				1,604,000	1,201,000	1,604,000
A01203	Conveyance Allowance				1,187,000	976,000	1,187,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A01217	Medical Allowance				484,000	387,000	484,000
A0121T	Adhoc Relief Allowance 2013				83,000		
A0122C	Adhoc Relief Allowance - 2015				161,000		
A0122M	Adhoc Relief Allowance 2016				829,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,659,000		
A0123G	Ad-hoc Relief Allowance-2018				1,035,000		
A0123P	Ad-hoc Relief A 2019				1,496,000		
A0123X	Adhoc Relief Allowance-2020				741,000		
A0124F	Adhoc Relief Allowance-2021				1,831,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,404,000	1,531,000
A0124S	Differential Allowance					3,014,000	3,276,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						1,478,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>171,000</u>	<u>212,000</u>	<u>171,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				74,000	115,000	74,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>167,000</u>	<u>54,000</u>	<u>179,000</u>
A033	TOTAL UTILITIES				<u>113,000</u>		<u>124,000</u>
A03303	Electricity				113,000		124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1163	GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L					
A039	TOTAL GENERAL			<u>54,000</u>	<u>54,000</u>	<u>55,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
L	GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB			24,586,000	21,430,000	31,348,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1164	GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>92,338,000</u>	<u>65,108,000</u>	<u>111,827,000</u>
A011	TOTAL PAY		144	110	<u>57,492,000</u>	<u>42,813,000</u>	<u>83,341,000</u>
A011-1	TOTAL PAY OF OFFICERS		62	46	<u>9,741,000</u>	<u>1,877,000</u>	<u>9,741,000</u>
A01101	Total Basic Pay Of Officer		62	46	<u>9,560,000</u>	<u>1,786,000</u>	<u>9,560,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			651,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	3		651,000		
I097	I.T TEACHER	(BPS-17)	1	1	476,000		476,000
A119	ASSISTANT	(BPS-16)				1,786,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	49	37	3,806,000		3,806,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	9	7	4,627,000		4,627,000
A01102	Personal pay				181,000	91,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		82	64	<u>47,751,000</u>	<u>40,936,000</u>	<u>73,600,000</u>
A01151	Total Basic Pay Other Staff		82	64	<u>47,671,000</u>	<u>40,803,000</u>	<u>73,520,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	416,000		672,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		3			2,510,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	4		1,553,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	7	6	6,670,000		10,779,000
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		779,000		
D154	DRAWING TEACHER	(BPS-14)	2	1	4,213,000		6,808,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	23	17	13,598,000		21,974,000
M156	MUSIC TEACHER	(BPS-14)	1	1	587,000		949,000
S053	SENIOR CLERK	(BPS-14)	2		1,510,000	40,803,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1164	GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR						
J053	JUNIOR CLERK	(BPS-11)	8	8	4,699,000		7,594,000
D161	DRIVER	(BPS-04)	4	4	1,652,000		2,670,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	3	1,692,000		2,734,000
C255	CONDUCTOR	(BPS-02)	4	4	1,923,000		3,108,000
W016	WATER MAN	(BPS-02)	2	1	935,000		1,511,000
N003	NAIB QASID	(BPS-01)	3	1	1,445,000		2,335,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	11	9	4,034,000		6,519,000
S008	SANITARY WORKER	(BPS-01)	4	3	1,965,000		3,175,000
A01152	Personal pay				80,000	133,000	80,000
A012	TOTAL ALLOWANCES				<u>34,846,000</u>	<u>22,295,000</u>	<u>28,486,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,165,000</u>	<u>21,536,000</u>	<u>27,804,000</u>
A01202	House Rent Allowance				3,627,000	3,722,000	3,690,000
A01203	Conveyance Allowance				3,201,000	2,981,000	3,201,000
A01207	Washing Allowance				13,000	8,000	13,000
A0120D	Integrated Allowance				41,000	52,000	55,000
A01216	Qualification Allowance				9,000	20,000	9,000
A01217	Medical Allowance				1,694,000	1,314,000	1,694,000
A0121T	Adhoc Relief Allowance 2013				267,000		
A0122C	Adhoc Relief Allowance - 2015				927,000	1,000	
A0122M	Adhoc Relief Allowance 2016				2,534,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,131,000	20,000	
A01238	Charge Allowance				9,000	3,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				1,761,000	13,000	
A0123P	Ad-hoc Relief A 2019				5,165,000	20,000	
A0123X	Adhoc Relief Allowance-2020				2,820,000	10,000	
A01244	Adhoc Relief					1,000	
A0124F	Adhoc Relief Allowance-2021				6,955,000	21,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,216,000	4,610,000
A0124S	Differential Allowance					9,092,000	9,933,000
A01253	Science Teaching Allowance				11,000	5,000	11,000
A01270	Others					31,000	4,579,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1164	GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>681,000</u>	<u>759,000</u>	<u>682,000</u>
A01274	Medical Charges			334,000	334,000	334,000
A01289	Teaching Allowance			336,000	424,000	336,000
A01299	Others			11,000	1,000	12,000
A03	TOTAL OPERATING EXPENSES			<u>1,394,000</u>	<u>211,000</u>	<u>1,522,000</u>
A033	TOTAL UTILITIES			<u>1,183,000</u>		<u>1,301,000</u>
A03303	Electricity			1,183,000		1,301,000
A039	TOTAL GENERAL			<u>211,000</u>	<u>211,000</u>	<u>221,000</u>
A03901	Stationery			119,000	119,000	125,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03942	Cost of Other Stores			36,000	36,000	38,000
A03970	Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1	Others					23,000
GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR				93,732,000	65,319,000	113,349,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1166	GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L&						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				52,654,000	31,902,000	68,423,000
A011	TOTAL PAY		93	94	33,600,000	21,374,000	53,257,000
A011-1	TOTAL PAY OF OFFICERS		29	29	5,511,000	1,962,000	6,509,000
A01101	Total Basic Pay Of Officer		29	29	5,511,000	1,776,000	6,509,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			998,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	1	998,000		998,000
I097	I.T TEACHER	(BPS-17)	1	1	499,000		499,000
A119	ASSISTANT	(BPS-16)				1,776,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	2,119,000		2,119,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	1,808,000		1,808,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	87,000		87,000
A01102	Personal pay					186,000	
A011-2	TOTAL PAY OF OTHER STAFF		64	65	28,089,000	19,412,000	46,748,000
A01151	Total Basic Pay Other Staff		64	65	28,048,000	19,358,000	46,707,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			1,081,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		669,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	6	6	2,863,000		4,627,000
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,766,000		2,854,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,351,000		2,183,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	9,458,000		15,284,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)		4			1,200,000
	14						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1166	GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L&						
S053	SENIOR CLERK	(BPS-14)	1	1	886,000	19,358,000	1,432,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	1,064,000		1,719,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,433,000		2,316,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	13	1,879,000		3,036,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	661,000		1,068,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	415,000		671,000
W016	WATER MAN	(BPS-02)	1	1	578,000		934,000
C089	CHOWKIDAR	(BPS-01)	1	1	578,000		934,000
N003	NAIB QASID	(BPS-01)	2	2	1,154,000		1,865,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9	9	2,138,000		3,455,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,155,000		1,866,000
A01152	Personal pay				41,000	54,000	41,000
A012	TOTAL ALLOWANCES				<u>19,054,000</u>	<u>10,528,000</u>	<u>15,166,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,669,000</u>	<u>10,140,000</u>	<u>14,781,000</u>
A01202	House Rent Allowance				1,809,000	1,441,000	1,809,000
A01203	Conveyance Allowance				1,783,000	1,401,000	1,783,000
A01207	Washing Allowance				7,000	2,000	7,000
A0120D	Integrated Allowance				22,000	11,000	22,000
A01217	Medical Allowance				936,000	593,000	936,000
A0121T	Adhoc Relief Allowance 2013				161,000		
A0122C	Adhoc Relief Allowance - 2015				1,164,000		
A0122M	Adhoc Relief Allowance 2016				1,485,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,863,000		
A01238	Charge Allowance				4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				760,000		
A0123P	Ad-hoc Relief A 2019				2,754,000		
A0123X	Adhoc Relief Allowance-2020				1,427,000		
A0124F	Adhoc Relief Allowance-2021				3,490,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,121,000	2,388,000
A0124S	Differential Allowance					4,566,000	5,143,000
A01253	Science Teaching Allowance				4,000	2,000	4,000
A01270	Others						2,685,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1166	GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L&					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>385,000</u>	<u>388,000</u>	<u>385,000</u>
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			194,000	198,000	194,000
A01299	Others			3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>206,000</u>	<u>93,000</u>	<u>221,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>93,000</u>	<u>97,000</u>
A03901	Stationery			60,000	60,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L&				52,860,000	31,995,000	68,644,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1167 GOVT GIRLS SEC SCHOOL MALIR							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				25,503,000	20,057,000	29,737,000
A011	TOTAL PAY		37	37	13,817,000	13,159,000	20,945,000
A011-1	TOTAL PAY OF OFFICERS		11	11	2,239,000	742,000	2,239,000
A01101	Total Basic Pay Of Officer		11	11	2,087,000	666,000	2,087,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	261,000		261,000
A119	ASSISTANT	(BPS-16)				666,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	867,000		867,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	959,000		959,000
A01102	Personal pay				152,000	76,000	152,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	11,578,000	12,417,000	18,706,000
A01151	Total Basic Pay Other Staff		26	26	11,569,000	12,396,000	18,697,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			810,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		501,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	1,338,000		2,162,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	6,013,000		9,717,000
S053	SENIOR CLERK	(BPS-14)	1	1	639,000	12,396,000	1,033,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	465,000		751,000
J053	JUNIOR CLERK	(BPS-11)	1	1	444,000		718,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	211,000		341,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,613,000		2,607,000
S008	SANITARY WORKER	(BPS-01)	1	1	345,000		558,000
A01152	Personal pay				9,000	21,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1167	GOVT GIRLS SEC SCHOOL MALIR					
A012	TOTAL ALLOWANCES			<u>11,686,000</u>	<u>6,898,000</u>	<u>8,792,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,472,000</u>	<u>6,692,000</u>	<u>8,578,000</u>
A01202	House Rent Allowance			1,268,000	1,225,000	1,268,000
A01203	Conveyance Allowance			1,188,000	932,000	1,188,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	23,000	23,000
A01217	Medical Allowance			560,000	413,000	560,000
A0121T	Adhoc Relief Allowance 2013			93,000		
A0122C	Adhoc Relief Allowance - 2015			174,000		
A0122M	Adhoc Relief Allowance 2016			899,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,794,000	2,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,066,000	2,000	
A0123P	Ad-hoc Relief A 2019			1,778,000		
A0123X	Adhoc Relief Allowance-2020			766,000		
A0124F	Adhoc Relief Allowance-2021			1,876,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,296,000	1,309,000
A0124S	Differential Allowance				2,796,000	2,808,000
A01270	Others					1,418,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>214,000</u>	<u>206,000</u>	<u>214,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			117,000	109,000	117,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>167,000</u>	<u>54,000</u>	<u>179,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>54,000</u>	<u>54,000</u>	<u>55,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

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A03942	Cost of Other Stores	9,000	9,000	9,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others			5,000

GOVT GIRLS SEC SCHOOL MALIR	25,670,000	20,111,000	29,916,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1168	GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,510,000</u>	<u>22,081,000</u>	<u>35,387,000</u>
A011	TOTAL PAY		32	32	<u>15,905,000</u>	<u>14,634,000</u>	<u>24,563,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>1,848,000</u>	<u>1,091,000</u>	<u>1,848,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,794,000</u>	<u>1,064,000</u>	<u>1,794,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	244,000		244,000
A119	ASSISTANT	(BPS-16)				1,064,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	853,000		853,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	697,000		697,000
A01102	Personal pay				54,000	27,000	54,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>14,057,000</u>	<u>13,543,000</u>	<u>22,715,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>14,057,000</u>	<u>13,522,000</u>	<u>22,715,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,361,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		842,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,161,000		1,876,000
D154	DRAWING TEACHER	(BPS-14)	1	1	528,000		853,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13	13	13	8,338,000		13,474,000
S053	SENIOR CLERK	(BPS-14)	1	1	737,000	13,522,000	1,191,000
J053	JUNIOR CLERK	(BPS-11)	1	1	564,000		911,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		404,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,637,000		2,645,000
A01152	Personal pay					21,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1168	GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDAD					
A012	TOTAL ALLOWANCES			<u>13,605,000</u>	<u>7,447,000</u>	<u>10,824,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,337,000</u>	<u>7,235,000</u>	<u>10,556,000</u>
A01202	House Rent Allowance			1,281,000	1,240,000	1,299,000
A01203	Conveyance Allowance			1,573,000	925,000	1,573,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			675,000	463,000	675,000
A0121T	Adhoc Relief Allowance 2013			96,000		
A0122C	Adhoc Relief Allowance - 2015			211,000		
A0122M	Adhoc Relief Allowance 2016			1,011,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,013,000		
A01238	Charge Allowance			2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,150,000		
A0123P	Ad-hoc Relief A 2019			1,980,000		
A0123X	Adhoc Relief Allowance-2020			954,000		
A0124F	Adhoc Relief Allowance-2021			2,374,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,449,000	1,679,000
A0124S	Differential Allowance				3,136,000	3,633,000
A01253	Science Teaching Allowance			8,000	5,000	8,000
A01270	Others					1,672,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>268,000</u>	<u>212,000</u>	<u>268,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			171,000	115,000	171,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>47,000</u>	<u>172,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>48,000</u>
A03901	Stationery			22,000	22,000	23,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

**KQ1168 GOVERNMENTGIRLS SEC SCHOOL MUSLIM
KHUDAD**

GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDDAD	29,670,000	22,128,000	35,559,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1169	GOVERNMENTGIRLS SEC SCHOOL NABI BAGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				9,813,000	9,216,000	13,053,000
A011	TOTAL PAY		39	39	6,240,000	5,937,000	9,062,000
A011-1	TOTAL PAY OF OFFICERS		8	9	2,633,000	124,000	3,089,000
A01101	Total Basic Pay Of Officer		8	9	2,633,000	124,000	3,089,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,015,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,015,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)		1			456,000
A119	ASSISTANT	(BPS-16)				124,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,213,000		1,213,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	405,000		405,000
A011-2	TOTAL PAY OF OTHER STAFF		31	30	3,607,000	5,813,000	5,973,000
A01151	Total Basic Pay Other Staff		31	30	3,607,000	5,813,000	5,973,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			207,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		128,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1		282,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	189,000		305,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,093,000		1,766,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			600,000
S053	SENIOR CLERK	(BPS-14)	1	1	105,000	5,813,000	170,000
J053	JUNIOR CLERK	(BPS-11)	1	1	157,000		254,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	8	945,000		1,527,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	114,000		184,000

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Secondary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1169	GOVERNMENTGIRLS SEC SCHOOL NABI BAGH						
W016	WATER MAN	(BPS-02)	1	1	70,000		113,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	524,000		847,000
A012	TOTAL ALLOWANCES				<u>3,573,000</u>	<u>3,279,000</u>	<u>3,991,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,458,000</u>	<u>3,120,000</u>	<u>3,876,000</u>
A01202	House Rent Allowance				344,000	503,000	474,000
A01203	Conveyance Allowance				283,000	486,000	465,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A0120X	Ad - hoc Allowance - 2010					34,000	
A01217	Medical Allowance				165,000	185,000	165,000
A0121A	Ad - hoc Allowance - 2011					6,000	
A0121M	Adhoc Relief Allowance - 2012					14,000	
A0121T	Adhoc Relief Allowance 2013				28,000	17,000	
A0121Z	Adhoc Relief Allowance - 2014					11,000	
A0122C	Adhoc Relief Allowance - 2015				46,000	5,000	
A0122M	Adhoc Relief Allowance 2016				239,000		
A0122Y	Ad-hoc Relief Allowance 2017				478,000	2,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				319,000	2,000	
A0123P	Ad-hoc Relief A 2019				515,000	2,000	
A0123X	Adhoc Relief Allowance-2020				303,000	2,000	
A0124F	Adhoc Relief Allowance-2021				723,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					575,000	611,000
A0124S	Differential Allowance					1,249,000	1,321,000
A01270	Others						813,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>115,000</u>	<u>159,000</u>	<u>115,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				19,000	63,000	19,000
A03	TOTAL OPERATING EXPENSES				<u>154,000</u>	<u>41,000</u>	<u>166,000</u>
A033	TOTAL UTILITIES				<u>113,000</u>		<u>124,000</u>
A03303	Electricity				113,000		124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

KQ1169 GOVERNMENTGIRLS SEC SCHOOL NABI BAGH

A03901	Stationery	16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	2,000	2,000	2,000
A03942	Cost of Other Stores	8,000	8,000	8,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others			5,000

GOVERNMENTGIRLS SEC SCHOOL NABI BAGH	9,967,000	9,257,000	13,219,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1170	GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,569,000</u>	<u>29,810,000</u>	<u>49,447,000</u>
A011	TOTAL PAY		<u>78</u>	<u>78</u>	<u>22,887,000</u>	<u>19,518,000</u>	<u>36,885,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>22</u>	<u>2,591,000</u>	<u>1,217,000</u>	<u>2,591,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>2,575,000</u>	<u>1,209,000</u>	<u>2,575,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		2			334,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2		334,000		
I097	I.T TEACHER	(BPS-17)	1	1	525,000		525,000
A119	ASSISTANT	(BPS-16)				1,209,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	1,068,000		1,068,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	648,000		648,000
A01102	Personal pay				16,000	8,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>56</u>	<u>56</u>	<u>20,296,000</u>	<u>18,301,000</u>	<u>34,294,000</u>
A01151	Total Basic Pay Other Staff		<u>56</u>	<u>56</u>	<u>20,287,000</u>	<u>18,249,000</u>	<u>34,285,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			223,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		138,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	1,571,000		2,539,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	596,000		963,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,093,000		1,766,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	8,001,000		12,930,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)		5			1,500,000
	14						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1170	GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD						
S053	SENIOR CLERK	(BPS-14)	2	2	1,383,000	18,249,000	2,235,000
J053	JUNIOR CLERK	(BPS-11)	2	2	915,000		1,479,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	7	1,320,000		2,133,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	612,000		989,000
W016	WATER MAN	(BPS-02)	1	1	389,000		629,000
C089	CHOWKIDAR	(BPS-01)	1	1	389,000		629,000
N003	NAIB QASID	(BPS-01)	2	2	779,000		1,259,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	1,782,000		2,880,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,111,000		1,795,000
A01152	Personal pay				9,000	52,000	9,000
A012	TOTAL ALLOWANCES				<u>12,682,000</u>	<u>10,292,000</u>	<u>12,562,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,372,000</u>	<u>9,970,000</u>	<u>12,252,000</u>
A01202	House Rent Allowance				1,254,000	1,531,000	1,535,000
A01203	Conveyance Allowance				1,112,000	1,425,000	1,403,000
A01207	Washing Allowance				7,000	8,000	7,000
A0120D	Integrated Allowance				9,000	68,000	68,000
A01217	Medical Allowance				597,000	645,000	597,000
A0121T	Adhoc Relief Allowance 2013				120,000		
A0122C	Adhoc Relief Allowance - 2015				455,000	3,000	
A0122M	Adhoc Relief Allowance 2016				917,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,771,000	2,000	
A01238	Charge Allowance				2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				779,000	2,000	
A0123P	Ad-hoc Relief A 2019				1,820,000	3,000	
A0123X	Adhoc Relief Allowance-2020				973,000	2,000	
A0124F	Adhoc Relief Allowance-2021				2,541,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,936,000	2,141,000
A0124S	Differential Allowance					4,213,000	4,654,000
A01253	Science Teaching Allowance				15,000	2,000	15,000
A01270	Others					125,000	1,829,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1170	GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>310,000</u>	<u>322,000</u>	<u>310,000</u>
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			121,000	133,000	121,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>212,000</u>	<u>99,000</u>	<u>227,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>99,000</u>	<u>103,000</u>
A03901	Stationery			58,000	58,000	61,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			17,000	17,000	18,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD				35,781,000	29,909,000	49,674,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1171	GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,052,000</u>	<u>13,610,000</u>	<u>23,342,000</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>10,981,000</u>	<u>8,954,000</u>	<u>16,723,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>2</u>	<u>1,643,000</u>	<u>1,776,000</u>	<u>2,352,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>2</u>	<u>1,643,000</u>	<u>1,776,000</u>	<u>2,352,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	255,000		255,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)			1			709,000
A119	ASSISTANT (BPS-16)					1,776,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	167,000		167,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	1,221,000		1,221,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>19</u>	<u>9,338,000</u>	<u>7,178,000</u>	<u>14,371,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>19</u>	<u>9,324,000</u>	<u>7,126,000</u>	<u>14,357,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			709,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		439,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1		439,000		
D154	DRAWING TEACHER (BPS-14)		1	1	452,000		730,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)10		10	10	5,445,000		8,799,000
S053	SENIOR CLERK (BPS-14)		1	1	549,000	7,126,000	887,000
J053	JUNIOR CLERK (BPS-11)		1	1	378,000		611,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	339,000		548,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		3	3	914,000		1,477,000
S008	SANITARY WORKER (BPS-01)		1	1	369,000		596,000
A01152	Personal pay				14,000	52,000	14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1171	GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM					
A012	TOTAL ALLOWANCES			<u>9,071,000</u>	<u>4,656,000</u>	<u>6,619,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,899,000</u>	<u>4,509,000</u>	<u>6,447,000</u>
A01202	House Rent Allowance			960,000	779,000	960,000
A01203	Conveyance Allowance			1,168,000	607,000	1,168,000
A01207	Washing Allowance			56,000	1,000	56,000
A0120D	Integrated Allowance				10,000	6,000
A01217	Medical Allowance			394,000	284,000	394,000
A0121T	Adhoc Relief Allowance 2013			144,000		
A0122C	Adhoc Relief Allowance - 2015			155,000		
A0122M	Adhoc Relief Allowance 2016			651,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,289,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			856,000		
A0123P	Ad-hoc Relief A 2019			1,392,000		
A0123X	Adhoc Relief Allowance-2020			671,000		
A0124F	Adhoc Relief Allowance-2021			1,160,000		
A0124R	Ad-Hoc Relief Allowance-2022				891,000	927,000
A0124S	Differential Allowance				1,934,000	2,009,000
A01270	Others					924,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>172,000</u>	<u>147,000</u>	<u>172,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			75,000	50,000	75,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>43,000</u>	<u>168,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>43,000</u>	<u>43,000</u>	<u>44,000</u>
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1171	GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM			
A03905	Newspapers Periodicals and Books			2,000
A03942	Cost of Other Stores			8,000
A03970	Others			5,000
1	Others			5,000
GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM				20,208,000
				13,653,000
				23,510,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1172	GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				20,755,000	20,471,000	24,776,000
A011	TOTAL PAY		41	41	11,395,000	13,586,000	16,816,000
A011-1	TOTAL PAY OF OFFICERS		21	21	2,570,000	1,525,000	2,570,000
A01101	Total Basic Pay Of Officer		21	21	2,448,000	1,418,000	2,448,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	165,000		165,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	1,021,000		1,021,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,262,000		1,262,000
A01102	Personal pay				122,000	107,000	122,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	8,825,000	12,061,000	14,246,000
A01151	Total Basic Pay Other Staff		20	20	8,798,000	12,058,000	14,219,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			163,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		101,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	553,000		894,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,060,000		9,793,000
S053	SENIOR CLERK	(BPS-14)	1	1	415,000	12,058,000	671,000
J053	JUNIOR CLERK	(BPS-11)	1	1	367,000		593,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	272,000		440,000
W016	WATER MAN	(BPS-02)	1	1	259,000		419,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	771,000		1,246,000
A01152	Personal pay				27,000	3,000	27,000
A012	TOTAL ALLOWANCES				9,360,000	6,885,000	7,960,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1172	GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.					
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,177,000</u>	<u>6,675,000</u>	<u>7,777,000</u>
A01202	House Rent Allowance			995,000	1,115,000	995,000
A01203	Conveyance Allowance			752,000	922,000	770,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	1,000	6,000
A01217	Medical Allowance			426,000	399,000	426,000
A0121T	Adhoc Relief Allowance 2013			33,000		
A0122C	Adhoc Relief Allowance - 2015			141,000		
A0122M	Adhoc Relief Allowance 2016			728,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,454,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			869,000		
A0123P	Ad-hoc Relief A 2019			1,366,000		
A0123X	Adhoc Relief Allowance-2020			605,000		
A0124F	Adhoc Relief Allowance-2021			1,798,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,346,000	1,351,000
A0124S	Differential Allowance				2,888,000	2,874,000
A01270	Others					1,351,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>183,000</u>	<u>210,000</u>	<u>183,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			87,000	113,000	87,000
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>65,000</u>	<u>191,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>65,000</u>	<u>67,000</u>
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1172		GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.				
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.				20,933,000	20,536,000	24,967,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1173	GOVERNMENT GIRLS SEC SCHOOL PAK JAMHOORA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,421,000</u>	<u>9,158,000</u>	<u>12,998,000</u>
A011	TOTAL PAY		13	13	<u>6,282,000</u>	<u>6,206,000</u>	<u>8,893,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,035,000</u>	<u>1,610,000</u>	<u>2,035,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,942,000</u>	<u>1,418,000</u>	<u>1,942,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,220,000		1,220,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	722,000		722,000
A01102	Personal pay				93,000	192,000	93,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>4,247,000</u>	<u>4,596,000</u>	<u>6,858,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>4,238,000</u>	<u>4,580,000</u>	<u>6,849,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	606,000		979,000
D154	DRAWING TEACHER	(BPS-14)	1	1	221,000		357,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,813,000		2,930,000
S053	SENIOR CLERK	(BPS-14)	1	1	457,000	4,580,000	739,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	297,000		480,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	844,000		1,364,000
A01152	Personal pay				9,000	16,000	9,000
A012	TOTAL ALLOWANCES				<u>5,139,000</u>	<u>2,952,000</u>	<u>4,105,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,014,000</u>	<u>2,822,000</u>	<u>3,980,000</u>
A01202	House Rent Allowance				456,000	358,000	456,000
A01203	Conveyance Allowance				396,000	362,000	396,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				262,000	148,000	262,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1173	GOVERNMENT GIRLS SEC SCHOOL PAK JAMHOORA					
A0121T	Adhoc Relief Allowance 2013			43,000		
A0122C	Adhoc Relief Allowance - 2015			79,000		
A0122M	Adhoc Relief Allowance 2016			410,000		
A0122Y	Ad-hoc Relief Allowance 2017			819,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			393,000		
A0123P	Ad-hoc Relief A 2019			666,000		
A0123X	Adhoc Relief Allowance-2020			319,000		
A0124F	Adhoc Relief Allowance-2021			1,164,000		
A0124R	Ad-Hoc Relief Allowance-2022				615,000	692,000
A0124S	Differential Allowance				1,333,000	1,504,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					663,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>125,000</u>	<u>130,000</u>	<u>125,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			29,000	34,000	29,000
A03	TOTAL OPERATING EXPENSES			<u>164,000</u>	<u>51,000</u>	<u>176,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>52,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL PAK JAMHOORA				11,585,000	9,209,000	13,174,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1174	GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,132,000</u>	<u>39,433,000</u>	<u>64,804,000</u>
A011	TOTAL PAY		58	59	<u>32,237,000</u>	<u>26,273,000</u>	<u>46,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	20	<u>3,114,000</u>	<u>2,052,000</u>	<u>3,514,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>20</u>	<u>3,114,000</u>	<u>1,560,000</u>	<u>3,514,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			2			256,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	2			256,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-16)			1			400,000
A119	ASSISTANT (BPS-16)					1,560,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	13	13		938,000		938,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4		1,920,000		1,920,000
A01102	Personal pay					492,000	
A011-2	TOTAL PAY OF OTHER STAFF		39	39	<u>29,123,000</u>	<u>24,221,000</u>	<u>43,243,000</u>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>39</u>	<u>29,099,000</u>	<u>24,149,000</u>	<u>43,219,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1		208,000		336,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	3	2		3,025,000		900,000
A351	ART TEACHER (BPS-14)			1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)17		17		14,924,000		24,117,000
S053	SENIOR CLERK (BPS-14)	2	2		1,803,000	24,149,000	2,914,000
J053	JUNIOR CLERK (BPS-11)	2	2		1,371,000		2,216,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1		683,000		1,104,000
L011	LABORATORY ATTENDANT (BPS-03)	3	3		1,422,000		2,298,000
W016	WATER MAN (BPS-02)	1	1		595,000		962,000
C089	CHOWKIDAR (BPS-01)	1	1		595,000		962,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1174	GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL						
N003	NAIB QASID	(BPS-01)	2	2	1,192,000		1,926,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,148,000		3,471,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,133,000		1,831,000
A01152	Personal pay				24,000	72,000	24,000
A012	TOTAL ALLOWANCES				<u>20,895,000</u>	<u>13,160,000</u>	<u>18,047,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,498,000</u>	<u>12,751,000</u>	<u>17,650,000</u>
A01202	House Rent Allowance				2,626,000	2,161,000	2,626,000
A01203	Conveyance Allowance				2,245,000	1,597,000	2,245,000
A01207	Washing Allowance				4,000	3,000	4,000
A0120D	Integrated Allowance				9,000	34,000	34,000
A01217	Medical Allowance				1,026,000	749,000	1,026,000
A0121T	Adhoc Relief Allowance 2013				98,000		
A0122C	Adhoc Relief Allowance - 2015				1,091,000		
A0122M	Adhoc Relief Allowance 2016				1,562,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,994,000	3,000	
A01238	Charge Allowance				3,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				939,000	2,000	
A0123P	Ad-hoc Relief A 2019				2,917,000	3,000	
A0123X	Adhoc Relief Allowance-2020				1,284,000	1,000	
A0124F	Adhoc Relief Allowance-2021				3,695,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,605,000	2,903,000
A0124S	Differential Allowance					5,583,000	6,226,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						2,577,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>397,000</u>	<u>409,000</u>	<u>397,000</u>
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				209,000	221,000	209,000
A03	TOTAL OPERATING EXPENSES				<u>181,000</u>	<u>68,000</u>	<u>194,000</u>
A033	TOTAL UTILITIES				<u>113,000</u>		<u>124,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1174	GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL					
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A03901	Stationery			42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL				53,313,000	39,501,000	64,998,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1175	GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				13,423,000	6,581,000	20,794,000
A011	TOTAL PAY		67	67	12,300,000	6,151,000	18,950,000
A011-1	TOTAL PAY OF OFFICERS		21	21	1,509,000	755,000	1,509,000
A01101	Total Basic Pay Of Officer		21	21	1,509,000	755,000	1,509,000
H100	HEAD MASTER	(BPS-17)	1	1	283,000		283,000
A119	ASSISTANT	(BPS-16)				755,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	777,000		777,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	449,000		449,000
A011-2	TOTAL PAY OF OTHER STAFF		46	46	10,791,000	5,396,000	17,441,000
A01151	Total Basic Pay Other Staff		46	46	10,791,000	5,396,000	17,441,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		3			1,112,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	3		688,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		4	4	889,000		1,437,000
D154	DRAWING TEACHER	(BPS-14)	3	3	769,000		1,243,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	4,264,000		6,891,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			1,152,000
S053	SENIOR CLERK	(BPS-14)				5,396,000	
J053	JUNIOR CLERK	(BPS-11)	4	4	957,000		1,547,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	3	1,425,000		1,152,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	13	13	1,799,000		2,907,000
A012	TOTAL ALLOWANCES				1,123,000	430,000	1,844,000
A012-1	TOTAL REGULAR ALLOWANCES				1,123,000	430,000	1,844,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1175	GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN					
A01217	Medical Allowance			860,000	430,000	860,000
A0123G	Ad-hoc Relief Allowance-2018			263,000		
A01270	Others					984,000
A03	TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>63,000</u>	<u>172,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>63,000</u>	<u>65,000</u>
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN				13,583,000	6,644,000	20,966,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1176	GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,598,000</u>	<u>16,087,000</u>	<u>19,459,000</u>
A011	TOTAL PAY		38	38	<u>9,724,000</u>	<u>11,102,000</u>	<u>13,551,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>3,473,000</u>	<u>1,737,000</u>	<u>3,473,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>3,473,000</u>	<u>1,737,000</u>	<u>3,473,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	273,000		273,000
A119	ASSISTANT	(BPS-16)				1,737,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,032,000		3,032,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	168,000		168,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>6,251,000</u>	<u>9,365,000</u>	<u>10,078,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>6,213,000</u>	<u>9,346,000</u>	<u>10,040,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			800,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		495,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	341,000		551,000
D154	DRAWING TEACHER	(BPS-14)	1	1	495,000		800,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	3,135,000		5,066,000
S053	SENIOR CLERK	(BPS-14)	1	1	409,000	9,346,000	661,000
J053	JUNIOR CLERK	(BPS-11)	1	1	290,000		469,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	202,000		326,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	721,000		1,165,000
S008	SANITARY WORKER	(BPS-01)	1	1	125,000		202,000
A01152	Personal pay				38,000	19,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1176	GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA					
A012	TOTAL ALLOWANCES			<u>5,874,000</u>	<u>4,985,000</u>	<u>5,908,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,701,000</u>	<u>4,775,000</u>	<u>5,735,000</u>
A01202	House Rent Allowance			542,000	740,000	630,000
A01203	Conveyance Allowance			482,000	825,000	729,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			230,000	277,000	230,000
A0121T	Adhoc Relief Allowance 2013			47,000		
A0122C	Adhoc Relief Allowance - 2015			80,000		
A0122M	Adhoc Relief Allowance 2016			412,000		
A0122Y	Ad-hoc Relief Allowance 2017			825,000		
A0123G	Ad-hoc Relief Allowance-2018			482,000		
A0123P	Ad-hoc Relief A 2019			740,000		
A0123X	Adhoc Relief Allowance-2020			560,000		
A0124F	Adhoc Relief Allowance-2021			1,287,000		
A0124R	Ad-Hoc Relief Allowance-2022				926,000	937,000
A0124S	Differential Allowance				1,994,000	2,005,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,190,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>173,000</u>	<u>210,000</u>	<u>173,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			76,000	113,000	76,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>158,000</u>	<u>45,000</u>	<u>170,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>46,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1176	GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA			
A03942	Cost of Other Stores			8,000
A03970	Others			5,000
1	Others			5,000
GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA				15,756,000
				16,132,000
				19,629,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1177	GOVERNMENT GIRLS SEC SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,903,000</u>	<u>33,535,000</u>	<u>42,711,000</u>
A011	TOTAL PAY		64	65	<u>17,767,000</u>	<u>22,084,000</u>	<u>27,745,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>3,323,000</u>	<u>209,000</u>	<u>3,323,000</u>
A01101	Total Basic Pay Of Officer		26	26	<u>3,278,000</u>	<u>186,000</u>	<u>3,278,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			310,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		310,000		
I097	I.T TEACHER (BPS-17)		1	1	310,000		310,000
A119	ASSISTANT (BPS-16)					186,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		20	20	1,283,000		1,283,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		4	4	1,375,000		1,375,000
A01102	Personal pay				45,000	23,000	45,000
A011-2	TOTAL PAY OF OTHER STAFF		38	39	<u>14,444,000</u>	<u>21,875,000</u>	<u>24,422,000</u>
A01151	Total Basic Pay Other Staff		38	39	<u>14,443,000</u>	<u>21,741,000</u>	<u>24,421,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			839,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		519,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,038,000		1,677,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	519,000		839,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	5,559,000		8,983,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			3			900,000
S053	SENIOR CLERK (BPS-14)		2	2	1,560,000	21,741,000	2,521,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	391,000		632,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1177	GOVERNMENT GIRLS SEC SCHOOL						
J053	JUNIOR CLERK	(BPS-11)	1	1	513,000		829,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	11	1,499,000		2,422,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	505,000		816,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	8	8	2,132,000		3,445,000
A01152	Personal pay				1,000	134,000	1,000
A012	TOTAL ALLOWANCES				<u>16,136,000</u>	<u>11,451,000</u>	<u>14,966,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,903,000</u>	<u>11,201,000</u>	<u>14,733,000</u>
A01202	House Rent Allowance				1,450,000	2,148,000	2,389,000
A01203	Conveyance Allowance				1,259,000	1,399,000	1,375,000
A01207	Washing Allowance				7,000	6,000	7,000
A0120D	Integrated Allowance					18,000	12,000
A01217	Medical Allowance				662,000	644,000	662,000
A0121T	Adhoc Relief Allowance 2013				60,000		
A0122C	Adhoc Relief Allowance - 2015				222,000	1,000	
A0122M	Adhoc Relief Allowance 2016				1,145,000	19,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,276,000	27,000	
A01238	Charge Allowance				10,000	4,000	10,000
A0123G	Ad-hoc Relief Allowance-2018				1,322,000	14,000	
A0123P	Ad-hoc Relief A 2019				2,448,000	15,000	
A0123X	Adhoc Relief Allowance-2020				1,054,000	4,000	
A0124F	Adhoc Relief Allowance-2021				3,983,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,157,000	2,397,000
A0124S	Differential Allowance					4,735,000	5,260,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						2,616,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>233,000</u>	<u>250,000</u>	<u>233,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				136,000	153,000	136,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>202,000</u>	<u>89,000</u>	<u>217,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1177	GOVERNMENT GIRLS SEC SCHOOL					
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>89,000</u>	<u>93,000</u>
A03901	Stationery			51,000	51,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			15,000	15,000	16,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others					8,000
GOVERNMENT GIRLS SEC SCHOOL				34,105,000	33,624,000	42,928,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1178	GOVERNMENT GIRLS SEC SCHOOL LEMO GABOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				14,530,000	12,617,000	16,947,000
A011	TOTAL PAY		18	19	7,766,000	8,184,000	11,643,000
A011-1	TOTAL PAY OF OFFICERS		5	5	1,768,000	885,000	1,768,000
A01101	Total Basic Pay Of Officer		5	5	1,709,000	855,000	1,709,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			351,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		351,000		
A119	ASSISTANT	(BPS-16)				855,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	870,000		870,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	488,000		488,000
A01102	Personal pay				59,000	30,000	59,000
A011-2	TOTAL PAY OF OTHER STAFF		13	14	5,998,000	7,299,000	9,875,000
A01151	Total Basic Pay Other Staff		13	14	5,998,000	7,299,000	9,875,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			913,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		565,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,265,000		2,044,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	565,000		913,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,222,000		3,591,000
S053	SENIOR CLERK	(BPS-14)				7,299,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	441,000		713,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	732,000		1,183,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1178	GOVERNMENT GIRLS SEC SCHOOL LEMO GABOL					
A012	TOTAL ALLOWANCES			<u>6,764,000</u>	<u>4,433,000</u>	<u>5,304,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,613,000</u>	<u>4,279,000</u>	<u>5,153,000</u>
A01202	House Rent Allowance			540,000	697,000	685,000
A01203	Conveyance Allowance			537,000	801,000	537,000
A01207	Washing Allowance			3,000	2,000	3,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			294,000	205,000	294,000
A0121T	Adhoc Relief Allowance 2013			59,000		
A0122C	Adhoc Relief Allowance - 2015			96,000	6,000	
A0122M	Adhoc Relief Allowance 2016			491,000	276,000	
A0122Y	Ad-hoc Relief Allowance 2017			979,000	38,000	
A01238	Charge Allowance			2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			560,000	20,000	
A0123P	Ad-hoc Relief A 2019			1,200,000	24,000	
A0123X	Adhoc Relief Allowance-2020			548,000	10,000	
A0124F	Adhoc Relief Allowance-2021			1,296,000	14,000	
A0124R	Ad-Hoc Relief Allowance-2022				688,000	840,000
A0124S	Differential Allowance				1,481,000	1,811,000
A01253	Science Teaching Allowance			8,000	5,000	8,000
A01270	Others					967,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>151,000</u>	<u>154,000</u>	<u>151,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			55,000	58,000	55,000
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>46,000</u>	<u>171,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>47,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1178 GOVERNMENT GIRLS SEC SCHOOL LEMO GABOL				
A03942	Cost of Other Stores			8,000
A03970	Others			5,000
1	Others			5,000
GOVERNMENT GIRLS SEC SCHOOL LEMO GABOL				14,689,000
				12,663,000
				17,118,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1179	GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,186,000</u>	<u>18,456,000</u>	<u>27,763,000</u>
A011	TOTAL PAY		32	32	<u>12,695,000</u>	<u>12,287,000</u>	<u>19,093,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,309,000</u>	<u>36,000</u>	<u>2,309,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,309,000</u>	<u>25,000</u>	<u>2,309,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	209,000		209,000
A119	ASSISTANT	(BPS-16)				25,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	705,000		705,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,395,000		1,395,000
A01102	Personal pay					11,000	
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>10,386,000</u>	<u>12,251,000</u>	<u>16,784,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>10,386,000</u>	<u>12,222,000</u>	<u>16,784,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			1,257,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		778,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	638,000		1,031,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,998,000		9,693,000
S053	SENIOR CLERK	(BPS-14)	1	1	480,000	12,222,000	776,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	565,000		913,000
J053	JUNIOR CLERK	(BPS-11)	1	1	424,000		685,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	312,000		504,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,191,000		1,925,000
A01152	Personal pay					29,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1179	GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA					
A012	TOTAL ALLOWANCES			<u>11,491,000</u>	<u>6,169,000</u>	<u>8,670,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,235,000</u>	<u>5,976,000</u>	<u>8,414,000</u>
A01202	House Rent Allowance			1,064,000	1,000,000	1,064,000
A01203	Conveyance Allowance			992,000	783,000	992,000
A01207	Washing Allowance			1,000	3,000	1,000
A01217	Medical Allowance			471,000	344,000	471,000
A0121T	Adhoc Relief Allowance 2013			58,000		
A0122C	Adhoc Relief Allowance - 2015			168,000		
A0122M	Adhoc Relief Allowance 2016			825,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,600,000		
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,056,000		
A0123P	Ad-hoc Relief A 2019			1,912,000		
A0123X	Adhoc Relief Allowance-2020			951,000		
A0124F	Adhoc Relief Allowance-2021			2,134,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,222,000	1,387,000
A0124S	Differential Allowance				2,623,000	2,970,000
A01270	Others					1,526,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>256,000</u>	<u>193,000</u>	<u>256,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			159,000	96,000	159,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>38,000</u>	<u>163,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>38,000</u>	<u>38,000</u>	<u>39,000</u>
A03901	Stationery			14,000	14,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1179	GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA			
A03942	Cost of Other Stores			8,000
A03970	Others			5,000
1	Others			5,000
GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA				24,337,000
				18,494,000
				27,926,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1180	GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,352,000</u>	<u>18,318,000</u>	<u>31,315,000</u>
A011	TOTAL PAY		<u>42</u>	<u>42</u>	<u>14,737,000</u>	<u>12,009,000</u>	<u>22,874,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>2,014,000</u>	<u>1,089,000</u>	<u>2,014,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>2,014,000</u>	<u>1,089,000</u>	<u>2,014,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	217,000		217,000
A119	ASSISTANT	(BPS-16)				1,089,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	770,000		770,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,027,000		1,027,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>32</u>	<u>12,723,000</u>	<u>10,920,000</u>	<u>20,860,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>12,723,000</u>	<u>10,911,000</u>	<u>20,860,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			667,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		413,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,240,000		2,004,000
D154	DRAWING TEACHER	(BPS-14)	1	1	626,000		1,012,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	6,428,000		10,388,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			300,000
S053	SENIOR CLERK	(BPS-14)	1	1	660,000	10,911,000	1,067,000
J053	JUNIOR CLERK	(BPS-11)	1	1	539,000		871,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	4	562,000		908,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	343,000		554,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	1,564,000		2,527,000
S008	SANITARY WORKER	(BPS-01)	1	1	348,000		562,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1180	GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I					
A01152	Personal pay				9,000	
A012	TOTAL ALLOWANCES			<u>12,615,000</u>	<u>6,309,000</u>	<u>8,441,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,389,000</u>	<u>6,126,000</u>	<u>8,215,000</u>
A01202	House Rent Allowance			1,242,000	1,033,000	1,242,000
A01203	Conveyance Allowance			1,379,000	843,000	1,379,000
A01207	Washing Allowance			2,000	6,000	2,000
A0120D	Integrated Allowance			6,000	53,000	71,000
A01217	Medical Allowance			528,000	372,000	528,000
A0121T	Adhoc Relief Allowance 2013			83,000		
A0122C	Adhoc Relief Allowance - 2015			184,000	3,000	
A0122M	Adhoc Relief Allowance 2016			942,000	14,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,877,000	50,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,188,000	25,000	
A0123P	Ad-hoc Relief A 2019			2,056,000	22,000	
A0123X	Adhoc Relief Allowance-2020			955,000	5,000	
A01244	Adhoc Relief				4,000	
A0124F	Adhoc Relief Allowance-2021			1,939,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,162,000	1,206,000
A0124S	Differential Allowance				2,522,000	2,600,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others					1,179,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>226,000</u>	<u>183,000</u>	<u>226,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			129,000	86,000	129,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>49,000</u>	<u>174,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1180	GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I					
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I				27,514,000	18,367,000	31,489,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1181	GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,985,000</u>	<u>38,463,000</u>	<u>45,540,000</u>
A011	TOTAL PAY		50	50	<u>19,576,000</u>	<u>25,426,000</u>	<u>30,021,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>2,575,000</u>	<u>1,731,000</u>	<u>2,575,000</u>
A01101	Total Basic Pay Of Officer		23	23	<u>2,575,000</u>	<u>1,573,000</u>	<u>2,575,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	174,000		174,000
A119	ASSISTANT	(BPS-16)				1,573,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	1,079,000		1,079,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,322,000		1,322,000
A01102	Personal pay					158,000	
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>17,001,000</u>	<u>23,695,000</u>	<u>27,446,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>16,956,000</u>	<u>23,672,000</u>	<u>27,401,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,480,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		916,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	916,000		1,480,000
D154	DRAWING TEACHER	(BPS-14)	1	1	102,000		165,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	9,389,000		15,173,000
S053	SENIOR CLERK	(BPS-14)	1	1	867,000	23,672,000	1,401,000
J053	JUNIOR CLERK	(BPS-11)	1	1	779,000		1,259,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	611,000		987,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,347,000		3,793,000
S008	SANITARY WORKER	(BPS-01)	2	2	821,000		1,327,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1181	GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON					
A01152	Personal pay			45,000	23,000	45,000
A012	TOTAL ALLOWANCES			<u>16,409,000</u>	<u>13,037,000</u>	<u>15,519,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,198,000</u>	<u>12,671,000</u>	<u>15,308,000</u>
A01202	House Rent Allowance			1,808,000	2,109,000	1,895,000
A01203	Conveyance Allowance			1,369,000	1,841,000	1,691,000
A01207	Washing Allowance			5,000	4,000	5,000
A0120D	Integrated Allowance			4,000	23,000	23,000
A0120X	Ad - hoc Allowance - 2010				18,000	
A01217	Medical Allowance			722,000	699,000	722,000
A0121T	Adhoc Relief Allowance 2013			109,000		
A0121Z	Adhoc Relief Allowance - 2014				10,000	
A0122C	Adhoc Relief Allowance - 2015			241,000	10,000	
A0122M	Adhoc Relief Allowance 2016			1,240,000	31,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,475,000	43,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,487,000	32,000	
A0123P	Ad-hoc Relief A 2019			2,182,000	39,000	
A0123X	Adhoc Relief Allowance-2020			1,127,000	16,000	
A01244	Adhoc Relief				11,000	
A0124F	Adhoc Relief Allowance-2021			3,419,000	13,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,479,000	2,647,000
A0124S	Differential Allowance				5,286,000	5,653,000
A01253	Science Teaching Allowance			7,000	4,000	7,000
A01270	Others					2,662,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>211,000</u>	<u>366,000</u>	<u>211,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			114,000	269,000	114,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>52,000</u>	<u>177,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1181	GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON					
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>53,000</u>
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON				36,150,000	38,515,000	45,717,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1183	GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,918,000</u>	<u>17,940,000</u>	<u>23,305,000</u>
A011	TOTAL PAY		29	29	<u>10,457,000</u>	<u>11,704,000</u>	<u>16,307,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>961,000</u>	<u>1,072,000</u>	<u>961,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>961,000</u>	<u>1,072,000</u>	<u>961,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	162,000		162,000
A119	ASSISTANT (BPS-16)					1,072,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	383,000		383,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	416,000		416,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>9,496,000</u>	<u>10,632,000</u>	<u>15,346,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>9,496,000</u>	<u>10,632,000</u>	<u>15,346,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,073,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		664,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	664,000		1,073,000
D154	DRAWING TEACHER (BPS-14)		1	1	537,000		868,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	12	5,521,000		8,922,000
S053	SENIOR CLERK (BPS-14)		1	1	517,000	10,632,000	835,000
J053	JUNIOR CLERK (BPS-11)		1	1	358,000		579,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	227,000		367,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		4	4	1,008,000		1,629,000
A012	TOTAL ALLOWANCES				<u>7,461,000</u>	<u>6,236,000</u>	<u>6,998,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,314,000</u>	<u>6,043,000</u>	<u>6,851,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1183	GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN					
A01202	House Rent Allowance			657,000	1,020,000	836,000
A01203	Conveyance Allowance			859,000	876,000	859,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	16,000	13,000
A01217	Medical Allowance			440,000	452,000	440,000
A0121T	Adhoc Relief Allowance 2013			61,000		
A0122C	Adhoc Relief Allowance - 2015			134,000		
A0122M	Adhoc Relief Allowance 2016			635,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,266,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			549,000		
A0123P	Ad-hoc Relief A 2019			961,000		
A0123X	Adhoc Relief Allowance-2020			509,000		
A0124F	Adhoc Relief Allowance-2021			1,236,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,134,000	1,137,000
A0124S	Differential Allowance				2,541,000	2,465,000
A01270	Others					1,098,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>147,000</u>	<u>193,000</u>	<u>147,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			50,000	96,000	50,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>786,000</u>	<u>171,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>786,000</u>	<u>47,000</u>
A03901	Stationery			22,000	222,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	91,000	1,000
A03942	Cost of Other Stores			8,000	258,000	8,000
A03970	Others			<u>5,000</u>	<u>205,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1183	GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN			
GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN				18,077,000
				18,726,000
				23,476,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1184	GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,326,000</u>	<u>18,392,000</u>	<u>24,381,000</u>
A011	TOTAL PAY		31	31	<u>10,438,000</u>	<u>12,021,000</u>	<u>16,192,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>1,098,000</u>	<u>1,072,000</u>	<u>1,098,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>1,098,000</u>	<u>1,072,000</u>	<u>1,098,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	79,000		79,000
A119	ASSISTANT	(BPS-16)				1,072,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	325,000		325,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	694,000		694,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>9,340,000</u>	<u>10,949,000</u>	<u>15,094,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>9,340,000</u>	<u>10,938,000</u>	<u>15,094,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			356,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		220,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	653,000		1,055,000
D154	DRAWING TEACHER	(BPS-14)	1	1	653,000		1,055,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	5,411,000		8,744,000
S053	SENIOR CLERK	(BPS-14)	1	1	559,000	10,938,000	903,000
J053	JUNIOR CLERK	(BPS-11)	1	1	454,000		734,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	329,000		532,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	883,000		1,427,000
S008	SANITARY WORKER	(BPS-01)	1	1	178,000		288,000
A01152	Personal pay					11,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1184	GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT					
A012	TOTAL ALLOWANCES			<u>8,888,000</u>	<u>6,371,000</u>	<u>8,189,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,693,000</u>	<u>6,134,000</u>	<u>7,994,000</u>
A01202	House Rent Allowance			868,000	956,000	978,000
A01203	Conveyance Allowance			985,000	830,000	985,000
A01207	Washing Allowance			4,000	2,000	4,000
A0120D	Integrated Allowance			11,000	20,000	23,000
A01217	Medical Allowance			410,000	360,000	410,000
A0121T	Adhoc Relief Allowance 2013			69,000		
A0122C	Adhoc Relief Allowance - 2015			124,000		
A0122M	Adhoc Relief Allowance 2016			628,000	29,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,239,000	17,000	
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			806,000	11,000	
A0123P	Ad-hoc Relief A 2019			1,315,000	43,000	
A0123X	Adhoc Relief Allowance-2020			636,000	28,000	
A0124F	Adhoc Relief Allowance-2021			1,598,000	19,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,199,000	1,353,000
A0124S	Differential Allowance				2,617,000	2,945,000
A01270	Others					1,294,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>195,000</u>	<u>237,000</u>	<u>195,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			98,000	140,000	98,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>739,000</u>	<u>174,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>739,000</u>	<u>50,000</u>
A03901	Stationery			23,000	123,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

KQ1184 GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT

A03905	Newspapers Periodicals and Books	2,000	142,000	2,000
A03942	Cost of Other Stores	8,000	158,000	8,000
A03970	Others	<u>6,000</u>	<u>306,000</u>	<u>6,000</u>
1	Others			6,000

GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT	19,488,000	19,131,000	24,555,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1185	GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY C						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,297,000</u>	<u>49,253,000</u>	<u>59,236,000</u>
A011	TOTAL PAY		<u>41</u>	<u>43</u>	<u>25,706,000</u>	<u>32,997,000</u>	<u>38,474,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>19</u>	<u>7,222,000</u>	<u>7,770,000</u>	<u>8,622,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>19</u>	<u>7,185,000</u>	<u>7,751,000</u>	<u>8,585,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	710,000		710,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			449,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		2			1,400,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		449,000		
A119	ASSISTANT	(BPS-16)				7,751,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,674,000		2,674,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	3,352,000		3,352,000
A01102	Personal pay				37,000	19,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>18,484,000</u>	<u>25,227,000</u>	<u>29,852,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>18,453,000</u>	<u>25,163,000</u>	<u>29,821,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		3			3,247,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	3		2,009,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	2,389,000		3,861,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,784,000		2,883,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	7,509,000		12,135,000
S053	SENIOR CLERK	(BPS-14)				25,163,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,595,000		2,578,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	590,000		953,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1185	GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY C						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,577,000		4,164,000
A01152	Personal pay				31,000	64,000	31,000
A012	TOTAL ALLOWANCES				<u>25,591,000</u>	<u>16,256,000</u>	<u>20,762,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,287,000</u>	<u>15,932,000</u>	<u>20,458,000</u>
A01202	House Rent Allowance				2,908,000	2,824,000	2,908,000
A01203	Conveyance Allowance				1,996,000	1,926,000	1,996,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				11,000	16,000	13,000
A01216	Qualification Allowance				14,000	13,000	14,000
A01217	Medical Allowance				1,014,000	836,000	1,014,000
A0121T	Adhoc Relief Allowance 2013				70,000		
A01224	Entertainment Allowance				20,000	13,000	20,000
A0122C	Adhoc Relief Allowance - 2015				366,000	4,000	
A0122M	Adhoc Relief Allowance 2016				1,868,000	11,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,712,000	29,000	
A01238	Charge Allowance				6,000	4,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				2,473,000	17,000	
A0123P	Ad-hoc Relief A 2019				4,468,000	22,000	
A0123X	Adhoc Relief Allowance-2020				1,675,000	5,000	
A01244	Adhoc Relief					1,000	
A0124F	Adhoc Relief Allowance-2021				4,676,000	23,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,252,000	3,554,000
A0124S	Differential Allowance					6,932,000	7,574,000
A01253	Science Teaching Allowance				8,000	3,000	8,000
A01270	Others						3,349,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>304,000</u>	<u>324,000</u>	<u>304,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				207,000	227,000	207,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>160,000</u>	<u>47,000</u>	<u>172,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1185	GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY C					
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>48,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A06	TOTAL TRANSFERS				<u>3,840,000</u>	
A061	TOTAL SCHOLARSHIP				<u>3,840,000</u>	
A06102	Others				3,840,000	
GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY C				51,457,000	53,140,000	59,408,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1187	GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,204,000</u>	<u>33,163,000</u>	<u>43,630,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>18,993,000</u>	<u>22,081,000</u>	<u>28,913,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>3,332,000</u>	<u>1,739,000</u>	<u>3,679,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>3,332,000</u>	<u>1,418,000</u>	<u>3,679,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			2			694,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		2		347,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	227,000		227,000
A119	ASSISTANT (BPS-16)					1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	1,156,000		1,156,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		6	6	1,602,000		1,602,000
A01102	Personal pay					321,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>29</u>	<u>15,661,000</u>	<u>20,342,000</u>	<u>25,234,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>29</u>	<u>15,547,000</u>	<u>20,170,000</u>	<u>25,120,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			3			2,679,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		3		1,658,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	254,000		410,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,767,000		2,855,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7		5,103,000		8,246,000
S053	SENIOR CLERK (BPS-14)					20,170,000	
J053	JUNIOR CLERK (BPS-11)		2	2	1,111,000		1,795,000
L010	LABORATORY ASSISTANT (BPS-07)		2	2	864,000		1,396,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	902,000		1,458,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1187	GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG						
C089	CHOWKIDAR	(BPS-01)	1	1	460,000		743,000
M022	MALHI	(BPS-01)	1	1	460,000		743,000
N003	NAIB QASID	(BPS-01)	2	2	921,000		1,488,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,379,000		2,228,000
S008	SANITARY WORKER	(BPS-01)	1	1	460,000		743,000
A01152	Personal pay				114,000	172,000	114,000
A012	TOTAL ALLOWANCES				<u>17,211,000</u>	<u>11,082,000</u>	<u>14,717,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,848,000</u>	<u>10,703,000</u>	<u>14,354,000</u>
A01202	House Rent Allowance				1,684,000	1,725,000	1,696,000
A01203	Conveyance Allowance				1,761,000	1,349,000	1,761,000
A01207	Washing Allowance				3,000	1,000	3,000
A0120D	Integrated Allowance				23,000	29,000	32,000
A01217	Medical Allowance				744,000	632,000	744,000
A0121T	Adhoc Relief Allowance 2013				106,000		
A0122C	Adhoc Relief Allowance - 2015				244,000	1,000	
A0122M	Adhoc Relief Allowance 2016				1,211,000	2,000	
A0122N	Special Conveyance Allowance to Disbale Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,376,000	4,000	
A01238	Charge Allowance				8,000	5,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,584,000	3,000	
A0123P	Ad-hoc Relief A 2019				2,567,000	4,000	
A0123X	Adhoc Relief Allowance-2020				1,218,000	3,000	
A0124F	Adhoc Relief Allowance-2021				3,314,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,189,000	2,430,000
A0124S	Differential Allowance					4,718,000	5,225,000
A01253	Science Teaching Allowance				5,000	7,000	5,000
A01270	Others						2,450,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>363,000</u>	<u>379,000</u>	<u>363,000</u>
A01274	Medical Charges				188,000	188,000	188,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1187	GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG					
A01289	Teaching Allowance			173,000	190,000	173,000
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>189,000</u>	<u>846,000</u>	<u>203,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>76,000</u>	<u>846,000</u>	<u>79,000</u>
A03901	Stationery			44,000	254,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	103,000	3,000
A03942	Cost of Other Stores			12,000	262,000	13,000
A03970	Others			<u>7,000</u>	<u>217,000</u>	<u>7,000</u>
1	Others					7,000
GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG				36,393,000	34,009,000	43,833,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1188	GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>75,508,000</u>	<u>81,034,000</u>	<u>90,877,000</u>
A011	TOTAL PAY		112	112	<u>38,077,000</u>	<u>54,276,000</u>	<u>57,981,000</u>
A011-1	TOTAL PAY OF OFFICERS		54	54	<u>5,686,000</u>	<u>2,946,000</u>	<u>5,686,000</u>
A01101	Total Basic Pay Of Officer		<u>54</u>	<u>54</u>	<u>5,686,000</u>	<u>2,824,000</u>	<u>5,686,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		2			296,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2		296,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	2	2	254,000		254,000
A119	ASSISTANT	(BPS-16)				2,824,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	43	43	2,536,000		2,536,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	7	7	2,600,000		2,600,000
A01102	Personal pay					122,000	
A011-2	TOTAL PAY OF OTHER STAFF		58	58	<u>32,391,000</u>	<u>51,330,000</u>	<u>52,295,000</u>
A01151	Total Basic Pay Other Staff		<u>58</u>	<u>58</u>	<u>32,308,000</u>	<u>51,177,000</u>	<u>52,212,000</u>
I096	ISLAMIAT TEACHER	(BPS-15)	1	1	1,126,000		1,820,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		3			2,012,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	3		1,245,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	7	7	1,589,000		2,568,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	700,000		1,131,000
D154	DRAWING TEACHER	(BPS-14)	4	4	303,000		490,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)23		23	17,214,000		27,818,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,579,000	51,177,000	2,552,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	1,048,000		1,694,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1188	GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,206,000		1,949,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	936,000		1,513,000
W016	WATER MAN	(BPS-02)	2	2	981,000		1,585,000
C089	CHOWKIDAR	(BPS-01)	1	1	422,000		682,000
M022	MALHI	(BPS-01)	1	1	422,000		682,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	2,695,000		4,355,000
S008	SANITARY WORKER	(BPS-01)	2	2	842,000		1,361,000
A01152	Personal pay				83,000	153,000	83,000
A012	TOTAL ALLOWANCES				<u>37,431,000</u>	<u>26,758,000</u>	<u>32,896,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,058,000</u>	<u>26,117,000</u>	<u>32,523,000</u>
A01202	House Rent Allowance				3,761,000	4,410,000	4,162,000
A01203	Conveyance Allowance				3,661,000	3,419,000	3,661,000
A01207	Washing Allowance				6,000	3,000	6,000
A0120D	Integrated Allowance				23,000	45,000	45,000
A01217	Medical Allowance				1,581,000	1,369,000	1,581,000
A0121T	Adhoc Relief Allowance 2013				181,000		
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				570,000		
A0122M	Adhoc Relief Allowance 2016				2,856,000		
A0122Y	Ad-hoc Relief Allowance 2017				5,657,000	36,000	
A01238	Charge Allowance				5,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				3,388,000	24,000	
A0123P	Ad-hoc Relief A 2019				5,306,000	36,000	
A0123X	Adhoc Relief Allowance-2020				2,560,000		
A0124F	Adhoc Relief Allowance-2021				7,484,000	21,000	
A0124R	Ad-Hoc Relief Allowance-2022					5,338,000	5,567,000
A0124S	Differential Allowance					11,397,000	11,851,000
A01253	Science Teaching Allowance				10,000	3,000	10,000
A01270	Others						5,624,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>373,000</u>	<u>641,000</u>	<u>373,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1188	GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C					
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			183,000	452,000	183,000
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>234,000</u>	<u>891,000</u>	<u>250,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>891,000</u>	<u>126,000</u>
A03901	Stationery			68,000	278,000	71,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			6,000	106,000	6,000
A03942	Cost of Other Stores			21,000	271,000	22,000
A03970	Others			<u>13,000</u>	<u>223,000</u>	<u>14,000</u>
1	Others					14,000
GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C				75,742,000	81,925,000	91,127,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1189	GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,427,000</u>	<u>20,676,000</u>	<u>45,393,000</u>
A011	TOTAL PAY		35	35	<u>23,761,000</u>	<u>14,770,000</u>	<u>34,250,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>6,699,000</u>	<u>3,350,000</u>	<u>6,699,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>6,699,000</u>	<u>3,350,000</u>	<u>6,699,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	232,000		232,000
A119	ASSISTANT	(BPS-16)				3,350,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,514,000		4,514,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,953,000		1,953,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>17,062,000</u>	<u>11,420,000</u>	<u>27,551,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>17,028,000</u>	<u>11,415,000</u>	<u>27,517,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,356,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		839,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	2,650,000		4,282,000
D154	DRAWING TEACHER	(BPS-14)	1	1	839,000		1,356,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	7,270,000		11,748,000
S053	SENIOR CLERK	(BPS-14)	1	1	630,000	11,415,000	1,018,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,572,000		2,540,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	800,000		1,293,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,602,000		2,589,000
S008	SANITARY WORKER	(BPS-01)	1	1	826,000		1,335,000
A01152	Personal pay				34,000	5,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1189	GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C					
A012	TOTAL ALLOWANCES			<u>17,666,000</u>	<u>5,906,000</u>	<u>11,143,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,441,000</u>	<u>5,685,000</u>	<u>10,918,000</u>
A01202	House Rent Allowance			2,201,000	1,017,000	2,201,000
A01203	Conveyance Allowance			1,949,000	748,000	1,949,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			11,000	5,000	11,000
A01217	Medical Allowance			907,000	335,000	907,000
A0121T	Adhoc Relief Allowance 2013			122,000		
A0122C	Adhoc Relief Allowance - 2015			291,000		
A0122M	Adhoc Relief Allowance 2016			1,495,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,960,000		
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,800,000		
A0123P	Ad-hoc Relief A 2019			2,587,000	1,000	
A0123X	Adhoc Relief Allowance-2020			1,238,000		
A0124F	Adhoc Relief Allowance-2021			1,867,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,131,000	1,245,000
A0124S	Differential Allowance				2,443,000	2,694,000
A01253	Science Teaching Allowance			10,000	3,000	10,000
A01270	Others					1,898,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>225,000</u>	<u>221,000</u>	<u>225,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			127,000	125,000	127,000
A01299	Others			2,000		2,000
A03	TOTAL OPERATING EXPENSES			<u>158,000</u>	<u>835,000</u>	<u>170,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>835,000</u>	<u>46,000</u>
A03901	Stationery			20,000	220,000	21,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1189	GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C			
A03903	Conference/Seminars/Workshops/Sympo			10,000
A03905	Newspapers Periodicals and Books			2,000
A03942	Cost of Other Stores			8,000
A03970	Others			5,000
1	Others			5,000
GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C				41,585,000
				21,511,000
				45,563,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1190	GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,550,000</u>	<u>28,766,000</u>	<u>36,870,000</u>
A011	TOTAL PAY		37	37	<u>16,729,000</u>	<u>18,983,000</u>	<u>25,022,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>3,261,000</u>	<u>3,371,000</u>	<u>3,261,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>3,261,000</u>	<u>3,371,000</u>	<u>3,261,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			130,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		130,000		
A119	ASSISTANT (BPS-16)		1	1	595,000	3,371,000	595,000
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	1,459,000		1,459,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		5	5	1,077,000		1,077,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>13,468,000</u>	<u>15,612,000</u>	<u>21,761,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>13,462,000</u>	<u>15,545,000</u>	<u>21,755,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	2,152,000		3,478,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11		8,138,000		13,151,000
S053	SENIOR CLERK (BPS-14)		1	1	875,000	15,545,000	1,414,000
J053	JUNIOR CLERK (BPS-11)		1	1	358,000		579,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	293,000		473,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		4	4	1,646,000		2,660,000
A01152	Personal pay				6,000	67,000	6,000
A012	TOTAL ALLOWANCES				<u>13,821,000</u>	<u>9,783,000</u>	<u>11,848,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,624,000</u>	<u>9,597,000</u>	<u>11,651,000</u>
A01202	House Rent Allowance				1,385,000	1,883,000	1,836,000
A01203	Conveyance Allowance				1,154,000	1,156,000	1,154,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1190	GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	13,000
A01217	Medical Allowance			566,000	539,000	566,000
A0121T	Adhoc Relief Allowance 2013			125,000		
A01226	Computer Allowance			9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015			191,000		
A0122M	Adhoc Relief Allowance 2016			981,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,968,000	26,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,263,000	17,000	
A0123P	Ad-hoc Relief A 2019			2,189,000	26,000	
A0123X	Adhoc Relief Allowance-2020			1,070,000	8,000	
A0124F	Adhoc Relief Allowance-2021			2,709,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,862,000	1,955,000
A0124S	Differential Allowance				4,015,000	4,205,000
A01253	Science Teaching Allowance			10,000	10,000	10,000
A01270	Others					1,899,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>197,000</u>	<u>186,000</u>	<u>197,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			99,000	88,000	99,000
A01299	Others			2,000	2,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>158,000</u>	<u>835,000</u>	<u>170,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>835,000</u>	<u>46,000</u>
A03901	Stationery			20,000	220,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	142,000	2,000
A03942	Cost of Other Stores			8,000	258,000	8,000
A03970	Others			<u>5,000</u>	<u>205,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1190	GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			1,200,000
A052	TOTAL GRANTS-DOMESTIC			1,200,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,200,000
GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C		30,708,000		30,801,000
				37,040,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1192	GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				24,065,000	23,435,000	28,458,000
A011	TOTAL PAY		30	30	12,452,000	15,530,000	18,615,000
A011-1	TOTAL PAY OF OFFICERS		8	8	2,448,000	1,610,000	2,448,000
A01101	Total Basic Pay Of Officer		8	8	2,412,000	1,418,000	2,412,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	296,000		296,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,192,000		1,192,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	924,000		924,000
A01102	Personal pay				36,000	192,000	36,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	10,004,000	13,920,000	16,167,000
A01151	Total Basic Pay Other Staff		22	22	10,004,000	13,920,000	16,167,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,868,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		1,156,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	435,000		703,000
D154	DRAWING TEACHER	(BPS-14)	1	1	435,000		703,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	4,454,000		7,198,000
S053	SENIOR CLERK	(BPS-14)	1	1	828,000	13,920,000	1,338,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	184,000		297,000
J053	JUNIOR CLERK	(BPS-11)	1	1	663,000		1,071,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	316,000		511,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	415,000		671,000
C089	CHOWKIDAR	(BPS-01)	1	1	125,000		202,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	868,000		1,403,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1192	GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN						
S008	SANITARY WORKER	(BPS-01)	1	1	125,000		202,000
A012	TOTAL ALLOWANCES				<u>11,613,000</u>	<u>7,905,000</u>	<u>9,843,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,383,000</u>	<u>7,685,000</u>	<u>9,613,000</u>
A01202	House Rent Allowance				1,131,000	1,269,000	1,206,000
A01203	Conveyance Allowance				1,149,000	1,056,000	1,149,000
A0120D	Integrated Allowance				6,000	18,000	21,000
A01217	Medical Allowance				438,000	451,000	438,000
A0121T	Adhoc Relief Allowance 2013				50,000		
A01226	Computer Allowance					19,000	
A0122C	Adhoc Relief Allowance - 2015				153,000		
A0122M	Adhoc Relief Allowance 2016				784,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,572,000	4,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				929,000	3,000	
A0123P	Ad-hoc Relief A 2019				1,830,000	4,000	
A0123X	Adhoc Relief Allowance-2020				975,000	2,000	
A0124F	Adhoc Relief Allowance-2021				2,358,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,535,000	1,637,000
A0124S	Differential Allowance					3,313,000	3,531,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						1,623,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>230,000</u>	<u>220,000</u>	<u>230,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				133,000	124,000	133,000
A01299	Others				1,000		1,000
A03	TOTAL OPERATING EXPENSES				<u>165,000</u>	<u>842,000</u>	<u>177,000</u>
A033	TOTAL UTILITIES				<u>113,000</u>		<u>124,000</u>
A03303	Electricity				113,000		124,000
A039	TOTAL GENERAL				<u>52,000</u>	<u>842,000</u>	<u>53,000</u>
A03901	Stationery				26,000	226,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1192	GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	142,000	2,000
A03942	Cost of Other Stores			9,000	259,000	9,000
A03970	Others			<u>5,000</u>	<u>205,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN				24,230,000	24,277,000	28,635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1193	GOVERNMENT GIRLS SEC SCHOOL JACOB LINE						
	A						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,608,000</u>	<u>17,444,000</u>	<u>24,011,000</u>
A011	TOTAL PAY		26	26	<u>10,715,000</u>	<u>11,484,000</u>	<u>16,248,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>1,729,000</u>	<u>232,000</u>	<u>1,729,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>1,729,000</u>	<u>232,000</u>	<u>1,729,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	175,000		175,000
A119	ASSISTANT	(BPS-16)				232,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	640,000		640,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	914,000		914,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>8,986,000</u>	<u>11,252,000</u>	<u>14,519,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>8,981,000</u>	<u>11,218,000</u>	<u>14,514,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,096,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		678,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	397,000		642,000
D154	DRAWING TEACHER	(BPS-14)	1	1	397,000		642,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	5,364,000		8,668,000
S053	SENIOR CLERK	(BPS-14)	1	1	536,000	11,218,000	866,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	369,000		596,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,240,000		2,004,000
A01152	Personal pay				5,000	34,000	5,000
A012	TOTAL ALLOWANCES				<u>8,893,000</u>	<u>5,960,000</u>	<u>7,763,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,684,000</u>	<u>5,741,000</u>	<u>7,554,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1193	GOVERNMENT GIRLS SEC SCHOOL JACOB LINE					
	A					
A01202	House Rent Allowance			736,000	1,009,000	974,000
A01203	Conveyance Allowance			840,000	754,000	840,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			467,000	341,000	467,000
A0121T	Adhoc Relief Allowance 2013			65,000		
A0122C	Adhoc Relief Allowance - 2015			133,000		
A0122M	Adhoc Relief Allowance 2016			691,000		
A0122N	Special Conveyance Allowance to Disbaleed Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,377,000		
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			792,000		
A0123P	Ad-hoc Relief A 2019			1,406,000		
A0123X	Adhoc Relief Allowance-2020			630,000		
A0124F	Adhoc Relief Allowance-2021			1,539,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,139,000	1,241,000
A0124S	Differential Allowance				2,457,000	2,675,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,343,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>209,000</u>	<u>219,000</u>	<u>209,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			113,000	123,000	113,000
A03	TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>839,000</u>	<u>174,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>839,000</u>	<u>50,000</u>
A03901	Stationery			24,000	224,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	142,000	2,000
A03942	Cost of Other Stores			8,000	258,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1193	GOVERNMENT GIRLS SEC SCHOOL JACOB LINE			
	A			
A03970	Others			5,000
1	Others			205,000
				5,000
GOVERNMENT GIRLS SEC SCHOOL JACOB LINE				19,770,000
A				18,283,000
				24,185,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1194	GOVERNMENT GIRLS SEC SCHOOL JAMIA MILLIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,951,000</u>	<u>31,789,000</u>	<u>41,810,000</u>
A011	TOTAL PAY		43	43	<u>19,222,000</u>	<u>20,967,000</u>	<u>28,454,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>4,190,000</u>	<u>1,128,000</u>	<u>4,190,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>4,190,000</u>	<u>1,128,000</u>	<u>4,190,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			480,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		480,000		
I097	I.T TEACHER	(BPS-17)	1	1	480,000		480,000
A119	ASSISTANT	(BPS-16)				1,128,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	1,846,000		1,846,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,384,000		1,384,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>15,032,000</u>	<u>19,839,000</u>	<u>24,264,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>14,988,000</u>	<u>19,837,000</u>	<u>24,220,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			291,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		180,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	921,000		1,488,000
D154	DRAWING TEACHER	(BPS-14)	1	1	921,000		1,488,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	9,066,000		14,651,000
S053	SENIOR CLERK	(BPS-14)	1	1	691,000	19,837,000	1,117,000
J053	JUNIOR CLERK	(BPS-11)	1	1	611,000		987,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		730,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,716,000		2,773,000
S008	SANITARY WORKER	(BPS-01)	1	1	430,000		695,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1194	GOVERNMENT GIRLS SEC SCHOOL JAMIA MILLIA					
A01152	Personal pay			44,000	2,000	44,000
A012	TOTAL ALLOWANCES			<u>14,729,000</u>	<u>10,822,000</u>	<u>13,356,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,448,000</u>	<u>10,521,000</u>	<u>13,075,000</u>
A01202	House Rent Allowance			1,428,000	1,854,000	1,747,000
A01203	Conveyance Allowance			1,295,000	1,411,000	1,308,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	34,000	34,000
A01217	Medical Allowance			657,000	617,000	657,000
A0121T	Adhoc Relief Allowance 2013			63,000		
A0122C	Adhoc Relief Allowance - 2015			238,000	1,000	
A0122M	Adhoc Relief Allowance 2016			1,222,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,442,000	12,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,381,000	8,000	
A0123P	Ad-hoc Relief A 2019			2,104,000	12,000	
A0123X	Adhoc Relief Allowance-2020			916,000	7,000	
A0124F	Adhoc Relief Allowance-2021			2,682,000	15,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,070,000	2,195,000
A0124S	Differential Allowance				4,469,000	4,725,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others					2,400,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>281,000</u>	<u>301,000</u>	<u>281,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			184,000	204,000	184,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>896,000</u>	<u>181,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1194	GOVERNMENT GIRLS SEC SCHOOL JAMIA MILLIA					
A039	TOTAL GENERAL			<u>56,000</u>	<u>896,000</u>	<u>57,000</u>
A03901	Stationery			29,000	229,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	143,000	3,000
A03942	Cost of Other Stores			9,000	209,000	9,000
A03970	Others			<u>5,000</u>	<u>305,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL JAMIA MILLIA				34,120,000	32,685,000	41,991,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1195	GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,459,000</u>	<u>13,659,000</u>	<u>26,680,000</u>
A011	TOTAL PAY		30	30	<u>13,406,000</u>	<u>9,094,000</u>	<u>19,875,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,879,000</u>	<u>1,330,000</u>	<u>2,879,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,879,000</u>	<u>1,317,000</u>	<u>2,879,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	287,000		287,000
A119	ASSISTANT	(BPS-16)				1,317,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,172,000		1,172,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,420,000		1,420,000
A01102	Personal pay					13,000	
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>10,527,000</u>	<u>7,764,000</u>	<u>16,996,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>10,501,000</u>	<u>7,751,000</u>	<u>16,970,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,335,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		826,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	6,956,000		11,241,000
S053	SENIOR CLERK	(BPS-14)	1	1	674,000	7,751,000	1,089,000
J053	JUNIOR CLERK	(BPS-11)	1	1	477,000		771,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	422,000		682,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,146,000		1,852,000
A01152	Personal pay				26,000	13,000	26,000
A012	TOTAL ALLOWANCES				<u>10,053,000</u>	<u>4,565,000</u>	<u>6,805,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,854,000</u>	<u>4,402,000</u>	<u>6,606,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1195	GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI					
A01202	House Rent Allowance			1,210,000	743,000	1,210,000
A01203	Conveyance Allowance			1,050,000	581,000	1,050,000
A01217	Medical Allowance			400,000	231,000	400,000
A0121T	Adhoc Relief Allowance 2013			39,000		
A0122C	Adhoc Relief Allowance - 2015			158,000		
A0122M	Adhoc Relief Allowance 2016			813,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,623,000		
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			974,000		
A0123P	Ad-hoc Relief A 2019			1,511,000		
A0123X	Adhoc Relief Allowance-2020			668,000		
A0124F	Adhoc Relief Allowance-2021			1,400,000		
A0124R	Ad-Hoc Relief Allowance-2022				904,000	915,000
A0124S	Differential Allowance				1,939,000	1,953,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others					1,070,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>199,000</u>	<u>163,000</u>	<u>199,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			102,000	66,000	102,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>43,000</u>	<u>168,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>43,000</u>	<u>43,000</u>	<u>44,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1195	GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI			
GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI				23,615,000
				13,702,000
				26,848,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1196	GOVERNMENT GIRLS SEC SCHOOL 36-B L&HI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,838,000</u>	<u>10,536,000</u>	<u>15,578,000</u>
A011	TOTAL PAY		25	25	<u>7,143,000</u>	<u>6,965,000</u>	<u>10,869,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>1,062,000</u>	<u>464,000</u>	<u>1,062,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,062,000</u>	<u>426,000</u>	<u>1,062,000</u>
H100	HEAD MASTER (BPS-17)		1	1	255,000		255,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)					426,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	220,000		220,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	187,000		187,000
A01102	Personal pay					38,000	
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>6,081,000</u>	<u>6,501,000</u>	<u>9,807,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>6,046,000</u>	<u>6,448,000</u>	<u>9,772,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		5	5	1,522,000		2,460,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	2,376,000		3,840,000
S053	SENIOR CLERK (BPS-14)		1	1	464,000	6,448,000	750,000
J053	JUNIOR CLERK (BPS-11)		1	1	285,000		461,000
W016	WATER MAN (BPS-02)		1	1	266,000		430,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		5	5	1,133,000		1,831,000
A01152	Personal pay				35,000	53,000	35,000
A012	TOTAL ALLOWANCES				<u>5,695,000</u>	<u>3,571,000</u>	<u>4,709,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,598,000</u>	<u>3,421,000</u>	<u>4,612,000</u>
A01202	House Rent Allowance				549,000	498,000	549,000
A01203	Conveyance Allowance				587,000	465,000	587,000
A01207	Washing Allowance				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1196	GOVERNMENT GIRLS SEC SCHOOL 36-B L&HI					
A0120D	Integrated Allowance				23,000	13,000
A01217	Medical Allowance			291,000	220,000	291,000
A0121T	Adhoc Relief Allowance 2013			50,000		
A0122C	Adhoc Relief Allowance - 2015			82,000		
A0122M	Adhoc Relief Allowance 2016			420,000		
A0122Y	Ad-hoc Relief Allowance 2017			838,000		
A01238	Charge Allowance				1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			499,000		
A0123P	Ad-hoc Relief A 2019			769,000		
A0123X	Adhoc Relief Allowance-2020			474,000		
A0124F	Adhoc Relief Allowance-2021			1,037,000		
A0124R	Ad-Hoc Relief Allowance-2022				692,000	757,000
A0124S	Differential Allowance				1,520,000	1,663,000
A01270	Others					749,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>97,000</u>	<u>150,000</u>	<u>97,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				54,000	
A01299	Others			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>819,000</u>	<u>174,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>819,000</u>	<u>50,000</u>
A03901	Stationery			24,000	234,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	102,000	2,000
A03942	Cost of Other Stores			8,000	258,000	8,000
A03970	Others			<u>5,000</u>	<u>215,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL 36-B L&HI				13,000,000	11,355,000	15,752,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1197	GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				28,034,000	20,635,000	33,356,000
A011	TOTAL PAY		40	40	17,019,000	13,464,000	24,909,000
A011-1	TOTAL PAY OF OFFICERS		18	18	4,211,000	1,610,000	4,211,000
A01101	Total Basic Pay Of Officer		18	18	4,211,000	1,418,000	4,211,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			325,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		325,000		
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,032,000		3,032,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	854,000		854,000
A01102	Personal pay					192,000	
A011-2	TOTAL PAY OF OTHER STAFF		22	22	12,808,000	11,854,000	20,698,000
A01151	Total Basic Pay Other Staff		22	22	12,808,000	11,854,000	20,698,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	228,000		368,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	9,712,000		15,695,000
S053	SENIOR CLERK	(BPS-14)				11,854,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	695,000		1,123,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	441,000		713,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,365,000		2,206,000
S008	SANITARY WORKER	(BPS-01)	1	1	367,000		593,000
A012	TOTAL ALLOWANCES				11,015,000	7,171,000	8,447,000
A012-1	TOTAL REGULAR ALLOWANCES				10,814,000	6,913,000	8,246,000
A01202	House Rent Allowance				1,088,000	1,184,000	1,110,000
A01203	Conveyance Allowance				1,050,000	961,000	1,050,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1197	GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA					
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			505,000	399,000	505,000
A0121T	Adhoc Relief Allowance 2013			122,000		
A0122C	Adhoc Relief Allowance - 2015			161,000	2,000	
A0122M	Adhoc Relief Allowance 2016			825,000	9,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				23,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,646,000	49,000	
A01238	Charge Allowance				12,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,059,000	33,000	
A0123P	Ad-hoc Relief A 2019			1,771,000	49,000	
A0123X	Adhoc Relief Allowance-2020			806,000	28,000	
A0124F	Adhoc Relief Allowance-2021			1,775,000	50,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,307,000	1,344,000
A0124S	Differential Allowance				2,803,000	2,867,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others					1,362,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>258,000</u>	<u>201,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			104,000	161,000	104,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>218,000</u>	<u>105,000</u>	<u>234,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>105,000</u>	<u>110,000</u>
A03901	Stationery			58,000	58,000	61,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			19,000	19,000	20,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

KQ1197 GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA

GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA	28,252,000	20,740,000	33,590,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1198	GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				9,864,000	4,130,000	12,073,000
A011	TOTAL PAY		18	18	6,373,000	2,862,000	9,520,000
A011-1	TOTAL PAY OF OFFICERS		6	6	1,266,000	633,000	1,266,000
A01101	Total Basic Pay Of Officer		6	6	1,266,000	633,000	1,266,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	197,000		197,000
A119	ASSISTANT	(BPS-16)				633,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	824,000		824,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	245,000		245,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	5,107,000	2,229,000	8,254,000
A01151	Total Basic Pay Other Staff		12	12	5,107,000	2,204,000	8,254,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,595,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		987,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	259,000		419,000
D154	DRAWING TEACHER	(BPS-14)	1	1	259,000		419,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,466,000		2,369,000
S053	SENIOR CLERK	(BPS-14)	1	1	422,000	2,204,000	682,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	413,000		667,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	378,000		611,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	923,000		1,492,000
A01152	Personal pay					25,000	
A012	TOTAL ALLOWANCES				3,491,000	1,268,000	2,553,000
A012-1	TOTAL REGULAR ALLOWANCES				3,391,000	1,155,000	2,453,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1198	GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA					
A01202	House Rent Allowance			462,000	173,000	462,000
A01203	Conveyance Allowance			376,000	149,000	376,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			214,000	91,000	214,000
A0121T	Adhoc Relief Allowance 2013			26,000		
A0122C	Adhoc Relief Allowance - 2015			62,000		
A0122M	Adhoc Relief Allowance 2016			317,000		
A0122Y	Ad-hoc Relief Allowance 2017			634,000		
A0123G	Ad-hoc Relief Allowance-2018			355,000		
A0123P	Ad-hoc Relief A 2019			423,000		
A0123X	Adhoc Relief Allowance-2020			177,000		
A0124F	Adhoc Relief Allowance-2021			339,000		
A0124R	Ad-Hoc Relief Allowance-2022				222,000	267,000
A0124S	Differential Allowance				509,000	613,000
A01270	Others					510,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>113,000</u>	<u>100,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			4,000	16,000	4,000
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>158,000</u>	<u>45,000</u>	<u>170,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>46,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		2022-2023	2023-2024	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1198	GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA					
GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA				10,022,000	4,175,000	12,243,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1199	GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I L						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,938,000</u>	<u>43,695,000</u>	<u>53,232,000</u>
A011	TOTAL PAY		<u>73</u>	<u>74</u>	<u>25,853,000</u>	<u>29,112,000</u>	<u>34,660,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>30</u>	<u>13,607,000</u>	<u>5,580,000</u>	<u>14,704,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>13,607,000</u>	<u>5,580,000</u>	<u>14,704,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		2			2,194,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2		1,097,000		
I097	I.T TEACHER	(BPS-17)	1	1	1,097,000		1,097,000
A119	ASSISTANT	(BPS-16)				5,580,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	6,329,000		6,329,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	5,084,000		5,084,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>44</u>	<u>12,246,000</u>	<u>23,532,000</u>	<u>19,956,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>44</u>	<u>12,219,000</u>	<u>23,366,000</u>	<u>19,929,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			572,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		354,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	1,100,000		1,778,000
A351	ART TEACHER	(BPS-14)		1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	24	24	6,756,000		10,918,000
S053	SENIOR CLERK	(BPS-14)				23,366,000	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,019,000		1,647,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	495,000		800,000
C089	CHOWKIDAR	(BPS-01)	1	1	143,000		231,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1199	GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I L						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,858,000		3,003,000
S008	SANITARY WORKER	(BPS-01)	2	2	286,000		462,000
A01152	Personal pay				27,000	166,000	27,000
A012	TOTAL ALLOWANCES				<u>14,085,000</u>	<u>14,583,000</u>	<u>18,572,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,784,000</u>	<u>14,209,000</u>	<u>18,271,000</u>
A01202	House Rent Allowance				1,338,000	2,248,000	2,241,000
A01203	Conveyance Allowance				1,072,000	1,897,000	1,838,000
A01207	Washing Allowance				1,000	3,000	1,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01216	Qualification Allowance				13,000	13,000	13,000
A01217	Medical Allowance				514,000	841,000	514,000
A0121T	Adhoc Relief Allowance 2013				66,000		
A0122C	Adhoc Relief Allowance - 2015				162,000		
A0122M	Adhoc Relief Allowance 2016				818,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,610,000	12,000	
A01238	Charge Allowance					6,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,069,000	8,000	
A0123P	Ad-hoc Relief A 2019				1,865,000	12,000	
A0123X	Adhoc Relief Allowance-2020				1,012,000	4,000	
A0124F	Adhoc Relief Allowance-2021				4,230,000	16,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,877,000	3,176,000
A0124S	Differential Allowance					6,246,000	6,887,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						3,571,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>301,000</u>	<u>374,000</u>	<u>301,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				205,000	278,000	205,000
A03	TOTAL OPERATING EXPENSES				<u>239,000</u>	<u>896,000</u>	<u>256,000</u>
A033	TOTAL UTILITIES				<u>113,000</u>		<u>124,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1199	GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I L					
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>126,000</u>	<u>896,000</u>	<u>132,000</u>
A03901	Stationery			71,000	281,000	75,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			6,000	106,000	6,000
A03942	Cost of Other Stores			22,000	272,000	23,000
A03970	Others			<u>14,000</u>	<u>224,000</u>	<u>15,000</u>
1	Others					15,000
GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I L				40,177,000	44,591,000	53,488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1200	GOVERNMENT GIRLS SEC SCHOOL L&HI 5½						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,721,000</u>	<u>17,619,000</u>	<u>22,861,000</u>
A011	TOTAL PAY		<u>30</u>	<u>31</u>	<u>10,312,000</u>	<u>11,694,000</u>	<u>15,462,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>13</u>	<u>2,246,000</u>	<u>1,031,000</u>	<u>2,246,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>2,094,000</u>	<u>967,000</u>	<u>2,094,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			295,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		295,000		
I097	I.T TEACHER	(BPS-17)	1	1	295,000		295,000
A119	ASSISTANT	(BPS-16)				967,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	873,000		873,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	631,000		631,000
A01102	Personal pay				152,000	64,000	152,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>18</u>	<u>8,066,000</u>	<u>10,663,000</u>	<u>13,216,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>18</u>	<u>8,066,000</u>	<u>10,652,000</u>	<u>13,216,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,453,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		899,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	405,000		654,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	405,000		654,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,875,000		6,262,000
S053	SENIOR CLERK	(BPS-14)	1	1	707,000	10,652,000	1,143,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	688,000		1,112,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	879,000		1,420,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1200	GOVERNMENT GIRLS SEC SCHOOL L&HI 5½					
A01152	Personal pay				11,000	
A012	TOTAL ALLOWANCES			<u>9,409,000</u>	<u>5,925,000</u>	<u>7,399,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,219,000</u>	<u>5,720,000</u>	<u>7,209,000</u>
A01202	House Rent Allowance			803,000	863,000	849,000
A01203	Conveyance Allowance			721,000	820,000	806,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A0120X	Ad - hoc Allowance - 2010				34,000	
A01217	Medical Allowance			362,000	343,000	362,000
A0121T	Adhoc Relief Allowance 2013			112,000		
A0122C	Adhoc Relief Allowance - 2015			127,000	7,000	
A0122M	Adhoc Relief Allowance 2016			658,000	43,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,313,000	37,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			845,000	5,000	
A0123P	Ad-hoc Relief A 2019			1,482,000	2,000	
A0123X	Adhoc Relief Allowance-2020			826,000	3,000	
A01244	Adhoc Relief				11,000	
A0124F	Adhoc Relief Allowance-2021			1,961,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,120,000	1,222,000
A0124S	Differential Allowance				2,416,000	2,627,000
A01270	Others					1,329,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>190,000</u>	<u>205,000</u>	<u>190,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			93,000	108,000	93,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>70,000</u>	<u>197,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1200	GOVERNMENT GIRLS SEC SCHOOL L&HI 5½					
A039	TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>73,000</u>
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
GOVERNMENT GIRLS SEC SCHOOL L&HI 5½				19,904,000	17,689,000	23,058,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1202	GOVERNMENT GIRLS SEC SCHOOL SHER WOOD L&						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,394,000</u>	<u>15,687,000</u>	<u>22,587,000</u>
A011	TOTAL PAY		<u>36</u>	<u>37</u>	<u>9,510,000</u>	<u>10,235,000</u>	<u>15,171,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>602,000</u>	<u>65,000</u>	<u>602,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>602,000</u>	<u>65,000</u>	<u>602,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			228,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		228,000		
A119	ASSISTANT	(BPS-16)				65,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	161,000		161,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	213,000		213,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>26</u>	<u>8,908,000</u>	<u>10,170,000</u>	<u>14,569,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>26</u>	<u>8,894,000</u>	<u>10,159,000</u>	<u>14,555,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			711,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		440,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	2,193,000		3,544,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	440,000		711,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,162,000		6,726,000
S053	SENIOR CLERK	(BPS-14)	1	1	331,000	10,159,000	535,000
J053	JUNIOR CLERK	(BPS-11)	1	1	293,000		473,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	216,000		349,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	613,000		991,000
S008	SANITARY WORKER	(BPS-01)	1	1	206,000		333,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1202	GOVERNMENT GIRLS SEC SCHOOL SHER WOOD L&					
A01152	Personal pay			14,000	11,000	14,000
A012	TOTAL ALLOWANCES			<u>8,884,000</u>	<u>5,452,000</u>	<u>7,416,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,646,000</u>	<u>5,188,000</u>	<u>7,178,000</u>
A01202	House Rent Allowance			885,000	903,000	915,000
A01203	Conveyance Allowance			1,005,000	732,000	1,005,000
A01207	Washing Allowance			4,000	1,000	4,000
A01217	Medical Allowance			468,000	338,000	468,000
A0121T	Adhoc Relief Allowance 2013			63,000		
A0122C	Adhoc Relief Allowance - 2015			112,000		
A0122M	Adhoc Relief Allowance 2016			568,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,142,000		
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			650,000		
A0123P	Ad-hoc Relief A 2019			1,258,000		
A0123X	Adhoc Relief Allowance-2020			661,000		
A0124F	Adhoc Relief Allowance-2021			1,826,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,013,000	1,143,000
A0124S	Differential Allowance				2,199,000	2,479,000
A01253	Science Teaching Allowance			3,000	1,000	3,000
A01270	Others					1,160,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>238,000</u>	<u>264,000</u>	<u>238,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			141,000	168,000	141,000
A01299	Others			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>65,000</u>	<u>192,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1202	GOVERNMENT GIRLS SEC SCHOOL SHER WOOD L&					
A039	TOTAL GENERAL			<u>65,000</u>	<u>65,000</u>	<u>68,000</u>
A03901	Stationery			35,000	35,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
GOVERNMENT GIRLS SEC SCHOOL SHER WOOD L&				18,572,000	15,752,000	22,779,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1203	GOVERNMENT GIRLS SEC SCHOOL 13-J AREA KO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,862,000</u>	<u>12,063,000</u>	<u>16,455,000</u>
A011	TOTAL PAY		22	22	<u>7,549,000</u>	<u>7,925,000</u>	<u>11,448,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>1,167,000</u>	<u>1,183,000</u>	<u>1,167,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,167,000</u>	<u>1,183,000</u>	<u>1,167,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			276,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		276,000		
A119	ASSISTANT (BPS-16)					1,183,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	724,000		724,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	167,000		167,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>6,382,000</u>	<u>6,742,000</u>	<u>10,281,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>6,330,000</u>	<u>6,702,000</u>	<u>10,229,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			703,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		435,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	435,000		703,000
D154	DRAWING TEACHER (BPS-14)		1	1	435,000		703,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	2,313,000		3,738,000
S053	SENIOR CLERK (BPS-14)		1	1	705,000	6,702,000	1,139,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	300,000		485,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	414,000		669,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		3	3	1,293,000		2,089,000
A01152	Personal pay				52,000	40,000	52,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1203	GOVERNMENT GIRLS SEC SCHOOL 13-J AREA KO					
A012	TOTAL ALLOWANCES			<u>6,313,000</u>	<u>4,138,000</u>	<u>5,007,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,193,000</u>	<u>3,958,000</u>	<u>4,887,000</u>
A01202	House Rent Allowance			691,000	675,000	691,000
A01203	Conveyance Allowance			620,000	553,000	620,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			295,000	216,000	295,000
A0121T	Adhoc Relief Allowance 2013			64,000		
A0122C	Adhoc Relief Allowance - 2015			86,000		
A0122M	Adhoc Relief Allowance 2016			455,000		
A0122Y	Ad-hoc Relief Allowance 2017			896,000	24,000	
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			564,000	16,000	
A0123P	Ad-hoc Relief A 2019			980,000	24,000	
A0123X	Adhoc Relief Allowance-2020			450,000	8,000	
A0124F	Adhoc Relief Allowance-2021			1,080,000	8,000	
A0124R	Ad-Hoc Relief Allowance-2022				761,000	782,000
A0124S	Differential Allowance				1,658,000	1,703,000
A01270	Others					782,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>120,000</u>	<u>180,000</u>	<u>120,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			23,000	83,000	23,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>826,000</u>	<u>181,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>56,000</u>	<u>826,000</u>	<u>57,000</u>
A03901	Stationery			29,000	239,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1203	GOVERNMENT GIRLS SEC SCHOOL 13-J AREA KO					
A03905	Newspapers Periodicals and Books			3,000	103,000	3,000
A03942	Cost of Other Stores			9,000	259,000	9,000
A03970	Others			<u>5,000</u>	<u>215,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL 13-J AREA KO				14,031,000	12,889,000	16,636,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1204	GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,299,000</u>	<u>22,662,000</u>	<u>34,676,000</u>
A011	TOTAL PAY		55	55	<u>16,557,000</u>	<u>15,259,000</u>	<u>25,305,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>2,348,000</u>	<u>1,175,000</u>	<u>2,348,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>2,255,000</u>	<u>1,128,000</u>	<u>2,255,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			143,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		143,000		
A119	ASSISTANT	(BPS-16)				1,128,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	795,000		795,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,317,000		1,317,000
A01102	Personal pay				93,000	47,000	93,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>14,209,000</u>	<u>14,084,000</u>	<u>22,957,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>14,200,000</u>	<u>14,064,000</u>	<u>22,948,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			183,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		113,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	1,053,000		1,702,000
D154	DRAWING TEACHER	(BPS-14)	1	1	583,000		942,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	10,238,000		16,545,000
S053	SENIOR CLERK	(BPS-14)	1	1	481,000	14,064,000	777,000
J053	JUNIOR CLERK	(BPS-11)	1	1	315,000		509,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	303,000		490,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	899,000		1,453,000
S008	SANITARY WORKER	(BPS-01)	1	1	215,000		347,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1204	GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR					
A01152	Personal pay			9,000	20,000	9,000
A012	TOTAL ALLOWANCES			<u>12,742,000</u>	<u>7,403,000</u>	<u>9,371,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,518,000</u>	<u>7,111,000</u>	<u>9,147,000</u>
A01202	House Rent Allowance			1,216,000	1,186,000	1,216,000
A01203	Conveyance Allowance			1,379,000	1,028,000	1,379,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			679,000	460,000	679,000
A0121T	Adhoc Relief Allowance 2013			90,000		
A0122C	Adhoc Relief Allowance - 2015			203,000		
A0122M	Adhoc Relief Allowance 2016			1,038,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,067,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,016,000		
A0123P	Ad-hoc Relief A 2019			1,761,000		
A0123X	Adhoc Relief Allowance-2020			967,000		
A0124F	Adhoc Relief Allowance-2021			2,088,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,386,000	1,422,000
A0124S	Differential Allowance				3,035,000	3,116,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,316,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>292,000</u>	<u>224,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			127,000	195,000	127,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>218,000</u>	<u>825,000</u>	<u>234,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1204	GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR					
A039	TOTAL GENERAL			<u>105,000</u>	<u>825,000</u>	<u>110,000</u>
A03901	Stationery			58,000	268,000	61,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	55,000	5,000
A03942	Cost of Other Stores			19,000	269,000	20,000
A03970	Others			<u>12,000</u>	<u>222,000</u>	<u>13,000</u>
1	Others					13,000
GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR				29,517,000	23,487,000	34,910,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1206	GOVERNMENT GIRLS SEC SCHOOL BALDIA KORAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,466,000</u>	<u>22,169,000</u>	<u>31,447,000</u>
A011	TOTAL PAY		30	30	<u>14,040,000</u>	<u>14,496,000</u>	<u>21,231,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>2,358,000</u>	<u>1,856,000</u>	<u>2,358,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>2,293,000</u>	<u>1,776,000</u>	<u>2,293,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	218,000		218,000
A119	ASSISTANT	(BPS-16)				1,776,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	960,000		960,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,115,000		1,115,000
A01102	Personal pay				65,000	80,000	65,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>11,682,000</u>	<u>12,640,000</u>	<u>18,873,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>11,674,000</u>	<u>12,636,000</u>	<u>18,865,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	642,000		1,037,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	7,300,000		11,797,000
S053	SENIOR CLERK	(BPS-14)				12,636,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,445,000		2,335,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	524,000		847,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,763,000		2,849,000
A01152	Personal pay				8,000	4,000	8,000
A012	TOTAL ALLOWANCES				<u>11,426,000</u>	<u>7,673,000</u>	<u>10,216,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,157,000</u>	<u>7,417,000</u>	<u>9,947,000</u>
A01202	House Rent Allowance				1,154,000	1,442,000	1,600,000
A01203	Conveyance Allowance				1,129,000	895,000	1,129,000
A01207	Washing Allowance				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1206	GOVERNMENT GIRLS SEC SCHOOL BALDIA KORAN					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			565,000	422,000	565,000
A0121T	Adhoc Relief Allowance 2013			67,000		
A0122C	Adhoc Relief Allowance - 2015			174,000		
A0122M	Adhoc Relief Allowance 2016			908,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,811,000	59,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,004,000	40,000	
A0123P	Ad-hoc Relief A 2019			1,544,000	59,000	
A0123X	Adhoc Relief Allowance-2020			802,000	33,000	
A0124F	Adhoc Relief Allowance-2021			1,976,000	35,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,413,000	1,616,000
A0124S	Differential Allowance				2,998,000	3,416,000
A01253	Science Teaching Allowance			7,000	5,000	7,000
A01270	Others					1,598,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>269,000</u>	<u>256,000</u>	<u>269,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			172,000	159,000	172,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>203,000</u>	<u>90,000</u>	<u>218,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>90,000</u>	<u>90,000</u>	<u>94,000</u>
A03901	Stationery			51,000	51,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			15,000	15,000	16,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others					9,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1206	GOVERNMENT GIRLS SEC SCHOOL BALDIA KORAN			
GOVERNMENT GIRLS SEC SCHOOL BALDIA KORAN				25,669,000
				22,259,000
				31,665,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1207	GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,709,000</u>	<u>55,627,000</u>	<u>72,956,000</u>
A011	TOTAL PAY		84	87	<u>30,164,000</u>	<u>36,872,000</u>	<u>50,535,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	22	<u>2,957,000</u>	<u>2,620,000</u>	<u>4,281,000</u>
A01101	Total Basic Pay Of Officer		19	22	<u>2,957,000</u>	<u>2,620,000</u>	<u>4,281,000</u>
C976	CHIEF HEAD MASTER (BPS-20)			2			924,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			2			924,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	2			924,000		
I097	I.T TEACHER (BPS-17)	1	1		462,000		462,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)			1			400,000
A119	ASSISTANT (BPS-16)					2,620,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12		845,000		845,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4		726,000		726,000
A011-2	TOTAL PAY OF OTHER STAFF		65	65	<u>27,207,000</u>	<u>34,252,000</u>	<u>46,254,000</u>
A01151	Total Basic Pay Other Staff		65	65	<u>27,158,000</u>	<u>34,130,000</u>	<u>46,205,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1		208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,264,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1			782,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	2	1		866,000		500,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)	1	1		782,000		1,264,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	17	17		14,104,000		22,792,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1207	GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO						
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	14	24				7,200,000
S053	SENIOR CLERK (BPS-14)	2	2		1,464,000	34,130,000	2,366,000
J053	JUNIOR CLERK (BPS-11)	2	2		1,139,000		1,841,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	24			2,577,000		
L010	LABORATORY ASSISTANT (BPS-07)	1	1		520,000		840,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2		831,000		1,343,000
W016	WATER MAN (BPS-02)	1	1		499,000		806,000
C089	CHOWKIDAR (BPS-01)	1	1		499,000		806,000
N003	NAIB QASID (BPS-01)	1	1		499,000		806,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	8	8		1,889,000		3,053,000
S008	SANITARY WORKER (BPS-01)	1	1		499,000		806,000
A01152	Personal pay				49,000	122,000	49,000
A012	TOTAL ALLOWANCES				<u>21,545,000</u>	<u>18,755,000</u>	<u>22,421,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,194,000</u>	<u>18,389,000</u>	<u>22,070,000</u>
A01202	House Rent Allowance				1,954,000	3,002,000	3,061,000
A01203	Conveyance Allowance				1,844,000	2,297,000	2,420,000
A01207	Washing Allowance				5,000	2,000	5,000
A0120D	Integrated Allowance				17,000	46,000	45,000
A01217	Medical Allowance				852,000	1,055,000	852,000
A0121T	Adhoc Relief Allowance 2013				174,000		
A0122C	Adhoc Relief Allowance - 2015				308,000	261,000	
A0122M	Adhoc Relief Allowance 2016				2,133,000	304,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,586,000	363,000	
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				862,000	229,000	
A0123P	Ad-hoc Relief A 2019				3,420,000	249,000	
A0123X	Adhoc Relief Allowance-2020				1,800,000	135,000	
A0124F	Adhoc Relief Allowance-2021				5,238,000	11,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,312,000	3,720,000
A0124S	Differential Allowance					7,122,000	8,050,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1207	GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO					
A01270	Others					3,916,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>351,000</u>	<u>366,000</u>	<u>351,000</u>
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			160,000	177,000	160,000
A01299	Others			3,000	1,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>213,000</u>	<u>100,000</u>	<u>229,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A03901	Stationery			59,000	59,000	62,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000
GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO				51,922,000	55,727,000	73,185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1209	GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,218,000</u>	<u>27,974,000</u>	<u>49,561,000</u>
A011	TOTAL PAY		<u>94</u>	<u>95</u>	<u>23,156,000</u>	<u>18,358,000</u>	<u>36,602,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>36</u>	<u>36</u>	<u>4,167,000</u>	<u>2,046,000</u>	<u>4,935,000</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>36</u>	<u>4,160,000</u>	<u>2,042,000</u>	<u>4,928,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		2			1,536,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2		768,000		
I097	I.T TEACHER	(BPS-17)	1	1	568,000		568,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				2,042,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	1,333,000		1,333,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	1,091,000		1,091,000
A01102	Personal pay				7,000	4,000	7,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>58</u>	<u>59</u>	<u>18,989,000</u>	<u>16,312,000</u>	<u>31,667,000</u>
A01151	Total Basic Pay Other Staff		<u>58</u>	<u>59</u>	<u>18,960,000</u>	<u>16,226,000</u>	<u>31,638,000</u>
I096	ISLAMIAT TEACHER	(BPS-15)	1	1	864,000		1,396,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			593,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		367,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	9	9	2,011,000		3,250,000
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	563,000		910,000
D154	DRAWING TEACHER	(BPS-14)	3	3	551,000		890,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	9,007,000		14,555,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1209	GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI						
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	14	7				2,100,000
S053	SENIOR CLERK (BPS-14)	2	2		1,022,000	16,226,000	1,652,000
C146	COMPUTER OPERATOR (BPS-12)	1	1		650,000		1,050,000
J053	JUNIOR CLERK (BPS-11)	2	2		556,000		898,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7			794,000		
L011	LABORATORY ATTENDANT (BPS-03)	2	2		465,000		751,000
W016	WATER MAN (BPS-02)	1	1		332,000		537,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	6	6		1,277,000		2,064,000
S008	SANITARY WORKER (BPS-01)	2	2		501,000		810,000
A01152	Personal pay				29,000	86,000	29,000
A012	TOTAL ALLOWANCES				<u>17,062,000</u>	<u>9,616,000</u>	<u>12,959,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,647,000</u>	<u>9,203,000</u>	<u>12,544,000</u>
A01202	House Rent Allowance				1,834,000	1,543,000	1,834,000
A01203	Conveyance Allowance				1,785,000	1,295,000	1,785,000
A01207	Washing Allowance				4,000	2,000	4,000
A0120D	Integrated Allowance				6,000	19,000	23,000
A01217	Medical Allowance				846,000	554,000	846,000
A0121T	Adhoc Relief Allowance 2013				160,000		
A01224	Entertainment Allowance					6,000	
A01226	Computer Allowance					9,000	
A0122C	Adhoc Relief Allowance - 2015				254,000		
A0122M	Adhoc Relief Allowance 2016				1,286,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,548,000	10,000	
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,568,000	7,000	
A0123P	Ad-hoc Relief A 2019				2,499,000	10,000	
A0123X	Adhoc Relief Allowance-2020				1,226,000	3,000	
A0124F	Adhoc Relief Allowance-2021				2,625,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,805,000	1,947,000
A0124S	Differential Allowance					3,932,000	4,249,000
A01253	Science Teaching Allowance				2,000	1,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1209	GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI					
A01270	Others					1,850,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>415,000</u>	<u>413,000</u>	<u>415,000</u>
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			226,000	225,000	226,000
A01299	Others			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>466,000</u>	<u>1,020,000</u>	<u>499,000</u>
A033	TOTAL UTILITIES			<u>216,000</u>		<u>238,000</u>
A03303	Electricity			216,000		238,000
A039	TOTAL GENERAL			<u>250,000</u>	<u>1,020,000</u>	<u>261,000</u>
A03901	Stationery			153,000	363,000	161,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			13,000	113,000	14,000
A03942	Cost of Other Stores			40,000	290,000	42,000
A03970	Others			<u>9,000</u>	<u>219,000</u>	<u>9,000</u>
1	Others					9,000
GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI				40,684,000	28,994,000	50,060,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1210	GOVERNMENT GIRLS SEC SCHOOL MILLAT KORAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,583,000</u>	<u>7,860,000</u>	<u>11,394,000</u>
A011	TOTAL PAY		<u>30</u>	<u>31</u>	<u>5,591,000</u>	<u>5,180,000</u>	<u>7,958,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>2,018,000</u>	<u>1,914,000</u>	<u>2,018,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>1,915,000</u>	<u>1,862,000</u>	<u>1,915,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			497,000
H100	HEAD MASTER	(BPS-17)	1		497,000		
I097	I.T TEACHER	(BPS-17)	1	1	497,000		497,000
A119	ASSISTANT	(BPS-16)				1,862,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	695,000		695,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	226,000		226,000
A01102	Personal pay				103,000	52,000	103,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>20</u>	<u>3,573,000</u>	<u>3,266,000</u>	<u>5,940,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>20</u>	<u>3,548,000</u>	<u>3,226,000</u>	<u>5,915,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			215,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		133,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	132,000		213,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	119,000		192,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,837,000		2,969,000
S053	SENIOR CLERK	(BPS-14)	1	1	235,000	3,226,000	380,000
J053	JUNIOR CLERK	(BPS-11)	1	1	248,000		401,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	145,000		234,000
W016	WATER MAN	(BPS-02)	1	1	155,000		250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1210	GOVERNMENT GIRLS SEC SCHOOL MILLAT KORAN						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	413,000		667,000
S008	SANITARY WORKER	(BPS-01)	1	1	131,000		212,000
A01152	Personal pay				25,000	40,000	25,000
A012	TOTAL ALLOWANCES				<u>2,992,000</u>	<u>2,680,000</u>	<u>3,436,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,883,000</u>	<u>2,558,000</u>	<u>3,327,000</u>
A01202	House Rent Allowance				271,000	417,000	421,000
A01203	Conveyance Allowance				307,000	322,000	326,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				6,000	23,000	23,000
A01217	Medical Allowance				194,000	166,000	194,000
A0121T	Adhoc Relief Allowance 2013				47,000		
A01224	Entertainment Allowance					6,000	
A0122C	Adhoc Relief Allowance - 2015				54,000		
A0122M	Adhoc Relief Allowance 2016				286,000		
A0122Y	Ad-hoc Relief Allowance 2017				570,000		
A01238	Charge Allowance				3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				275,000		
A0123P	Ad-hoc Relief A 2019				256,000		
A0123X	Adhoc Relief Allowance-2020				134,000		
A0124F	Adhoc Relief Allowance-2021				478,000		
A0124R	Ad-Hoc Relief Allowance-2022					510,000	579,000
A0124S	Differential Allowance					1,109,000	1,261,000
A01270	Others						517,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>109,000</u>	<u>122,000</u>	<u>109,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				12,000	25,000	12,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>254,000</u>	<u>911,000</u>	<u>271,000</u>
A033	TOTAL UTILITIES				<u>113,000</u>		<u>124,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1210	GOVERNMENT GIRLS SEC SCHOOL MILLAT KORAN					
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>911,000</u>	<u>147,000</u>
A03901	Stationery			88,000	298,000	92,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			4,000	104,000	4,000
A03942	Cost of Other Stores			12,000	262,000	13,000
A03970	Others			<u>15,000</u>	<u>225,000</u>	<u>16,000</u>
1	Others					16,000
GOVERNMENT GIRLS SEC SCHOOL MILLAT KORAN				8,837,000	8,771,000	11,665,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1211	GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,931,000</u>	<u>8,626,000</u>	<u>16,506,000</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>8,448,000</u>	<u>5,471,000</u>	<u>12,597,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>1,702,000</u>	<u>254,000</u>	<u>1,702,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>1,609,000</u>	<u>207,000</u>	<u>1,609,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	350,000		350,000
A119	ASSISTANT	(BPS-16)				207,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	276,000		276,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	983,000		983,000
A01102	Personal pay				93,000	47,000	93,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>6,746,000</u>	<u>5,217,000</u>	<u>10,895,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>6,737,000</u>	<u>5,177,000</u>	<u>10,886,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			423,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		262,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	539,000		871,000
D154	DRAWING TEACHER	(BPS-14)	1	1	262,000		423,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,620,000		5,850,000
S053	SENIOR CLERK	(BPS-14)	1	1	575,000	5,177,000	929,000
J053	JUNIOR CLERK	(BPS-11)	1	1	409,000		661,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	187,000		302,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	315,000		509,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	568,000		918,000
A01152	Personal pay				9,000	40,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1211	GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI					
A012	TOTAL ALLOWANCES			<u>5,483,000</u>	<u>3,155,000</u>	<u>3,909,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,366,000</u>	<u>3,017,000</u>	<u>3,792,000</u>
A01202	House Rent Allowance			623,000	512,000	623,000
A01203	Conveyance Allowance			722,000	493,000	722,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			289,000	212,000	289,000
A0121T	Adhoc Relief Allowance 2013			92,000		
A0122C	Adhoc Relief Allowance - 2015			98,000		
A0122M	Adhoc Relief Allowance 2016			465,000		
A0122Y	Ad-hoc Relief Allowance 2017			929,000	7,000	
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			543,000	5,000	
A0123P	Ad-hoc Relief A 2019			735,000	21,000	
A0123X	Adhoc Relief Allowance-2020			311,000	4,000	
A0124F	Adhoc Relief Allowance-2021			545,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022				529,000	450,000
A0124S	Differential Allowance				1,206,000	1,014,000
A01270	Others					668,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>117,000</u>	<u>138,000</u>	<u>117,000</u>
A01274	Medical Charges			92,000	92,000	92,000
A01289	Teaching Allowance			25,000	46,000	25,000
A03	TOTAL OPERATING EXPENSES			<u>150,000</u>	<u>47,000</u>	<u>161,000</u>
A033	TOTAL UTILITIES			<u>103,000</u>		<u>113,000</u>
A03303	Electricity			103,000		113,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>48,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1211	GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI			
A03970	Others			5,000
1	Others			5,000
GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI				14,081,000
				8,673,000
				16,667,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1213	GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,437,000</u>	<u>16,498,000</u>	<u>23,311,000</u>
A011	TOTAL PAY		<u>43</u>	<u>45</u>	<u>9,492,000</u>	<u>10,752,000</u>	<u>16,629,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>9</u>	<u>1,377,000</u>	<u>1,188,000</u>	<u>1,977,000</u>
A01101	Total Basic Pay Of Officer		8	9	<u>1,377,000</u>	<u>1,188,000</u>	<u>1,977,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			157,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		157,000		
I097	I.T TEACHER (BPS-17)		1	1	157,000		157,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A119	ASSISTANT (BPS-16)					1,188,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	936,000		936,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	127,000		127,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>36</u>	<u>8,115,000</u>	<u>9,564,000</u>	<u>14,652,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>36</u>	<u>8,115,000</u>	<u>9,547,000</u>	<u>14,652,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			598,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		370,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	524,000		847,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	223,000		360,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10		10	3,570,000		5,769,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)			11			3,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1213	GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI						
S053	SENIOR CLERK	(BPS-14)	1	1	452,000	9,547,000	730,000
J053	JUNIOR CLERK	(BPS-11)	1	1	312,000		504,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11		1,202,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	168,000		271,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	243,000		393,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	843,000		1,362,000
A01152	Personal pay					17,000	
A012	TOTAL ALLOWANCES				<u>6,945,000</u>	<u>5,746,000</u>	<u>6,682,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,749,000</u>	<u>5,551,000</u>	<u>6,486,000</u>
A01202	House Rent Allowance				619,000	854,000	767,000
A01203	Conveyance Allowance				788,000	823,000	788,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	34,000	29,000
A01217	Medical Allowance				313,000	367,000	313,000
A0121T	Adhoc Relief Allowance 2013				69,000		
A0122C	Adhoc Relief Allowance - 2015				99,000	2,000	
A0122M	Adhoc Relief Allowance 2016				489,000	12,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,005,000	18,000	
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				641,000	12,000	
A0123P	Ad-hoc Relief A 2019				1,004,000	18,000	
A0123X	Adhoc Relief Allowance-2020				506,000	12,000	
A0124F	Adhoc Relief Allowance-2021				1,209,000	19,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,052,000	1,101,000
A0124S	Differential Allowance					2,324,000	2,428,000
A01270	Others						1,057,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>196,000</u>	<u>195,000</u>	<u>196,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				99,000	98,000	99,000
A01299	Others				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1213	GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>768,000</u>	<u>723,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>768,000</u>	<u>599,000</u>
A03901	Stationery			24,000	184,000	175,000
A03902	Printing and Publication					100,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	101,000	1,000
A03942	Cost of Other Stores			8,000	258,000	158,000
A03970	Others			<u>5,000</u>	<u>215,000</u>	<u>155,000</u>
1	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>250,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT					<u>100,000</u>
A13101	Machinery and Equipment					100,000
A132	TOTAL FURNITURE AND FIXTURE					<u>100,000</u>
A13201	Furniture and Fixture					100,000
A137	TOTAL COMPUTER EQUIPMENT					<u>50,000</u>
A13701	Hardware					50,000
GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI				16,598,000	17,266,000	24,284,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1215	GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,225,000</u>	<u>29,758,000</u>	<u>41,541,000</u>
A011	TOTAL PAY		39	39	<u>18,376,000</u>	<u>19,423,000</u>	<u>28,724,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>1,554,000</u>	<u>1,418,000</u>	<u>1,554,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>1,554,000</u>	<u>1,418,000</u>	<u>1,554,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			256,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		256,000		
I097	I.T TEACHER (BPS-17)		1	1	256,000		256,000
A119	ASSISTANT (BPS-16)					1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	415,000		415,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		4	4	627,000		627,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>16,822,000</u>	<u>18,005,000</u>	<u>27,170,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>16,800,000</u>	<u>17,994,000</u>	<u>27,148,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,179,000		1,905,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10		10	11,342,000		18,329,000
S053	SENIOR CLERK (BPS-14)		1	1	960,000	17,994,000	1,551,000
J053	JUNIOR CLERK (BPS-11)		1	1	768,000		1,241,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	627,000		1,013,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		4	4	1,924,000		3,109,000
A01152	Personal pay				22,000	11,000	22,000
A012	TOTAL ALLOWANCES				<u>14,849,000</u>	<u>10,335,000</u>	<u>12,817,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,573,000</u>	<u>10,036,000</u>	<u>12,541,000</u>
A01202	House Rent Allowance				1,496,000	2,057,000	1,806,000
A01203	Conveyance Allowance				1,434,000	1,391,000	1,434,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1215	GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½					
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			674,000	532,000	674,000
A0121T	Adhoc Relief Allowance 2013			78,000		
A0122C	Adhoc Relief Allowance - 2015			217,000	2,000	
A0122M	Adhoc Relief Allowance 2016			1,119,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,239,000	20,000	
A01238	Charge Allowance			1,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,370,000	10,000	
A0123P	Ad-hoc Relief A 2019			2,115,000	10,000	
A0123X	Adhoc Relief Allowance-2020			1,042,000	4,000	
A0124F	Adhoc Relief Allowance-2021			2,776,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,900,000	2,089,000
A0124S	Differential Allowance				4,080,000	4,481,000
A01253	Science Teaching Allowance			4,000	2,000	4,000
A01270	Others					2,036,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>276,000</u>	<u>299,000</u>	<u>276,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			179,000	203,000	179,000
A01299	Others			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>228,000</u>	<u>955,000</u>	<u>244,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>170,000</u>	
A03801	Training - Domestic				120,000	
A03805	Travelling Allowance				50,000	
A039	TOTAL GENERAL			<u>115,000</u>	<u>785,000</u>	<u>120,000</u>
A03901	Stationery			64,000	274,000	67,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1215	GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½				
A03905	Newspapers Periodicals and Books		6,000	106,000	6,000
A03942	Cost of Other Stores		20,000	170,000	21,000
A03970	Others		<u>13,000</u>	<u>223,000</u>	<u>14,000</u>
1	Others				14,000
GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½			33,453,000	30,713,000	41,785,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1216	GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,778,000</u>	<u>11,591,000</u>	<u>16,698,000</u>
A011	TOTAL PAY		23	23	<u>7,326,000</u>	<u>7,690,000</u>	<u>11,348,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>799,000</u>	<u>400,000</u>	<u>799,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>799,000</u>	<u>400,000</u>	<u>799,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	85,000		85,000
A119	ASSISTANT	(BPS-16)				400,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	358,000		358,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	356,000		356,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>6,527,000</u>	<u>7,290,000</u>	<u>10,549,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>6,527,000</u>	<u>7,289,000</u>	<u>10,549,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,487,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		920,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	319,000		516,000
D154	DRAWING TEACHER	(BPS-14)	1	1	807,000		1,304,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,286,000		3,694,000
S053	SENIOR CLERK	(BPS-14)	1	1	579,000	7,289,000	936,000
J053	JUNIOR CLERK	(BPS-11)	1	1	264,000		427,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	227,000		367,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	374,000		604,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	751,000		1,214,000
A01152	Personal pay					1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1216	GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI					
A012	TOTAL ALLOWANCES			<u>6,452,000</u>	<u>3,901,000</u>	<u>5,350,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,236,000</u>	<u>3,699,000</u>	<u>5,134,000</u>
A01202	House Rent Allowance			687,000	636,000	687,000
A01203	Conveyance Allowance			654,000	544,000	654,000
A01217	Medical Allowance			314,000	228,000	314,000
A0121T	Adhoc Relief Allowance 2013			47,000		
A0122C	Adhoc Relief Allowance - 2015			88,000		
A0122M	Adhoc Relief Allowance 2016			449,000		
A0122Y	Ad-hoc Relief Allowance 2017			895,000		
A0123G	Ad-hoc Relief Allowance-2018			593,000		
A0123P	Ad-hoc Relief A 2019			974,000		
A0123X	Adhoc Relief Allowance-2020			478,000		
A0124F	Adhoc Relief Allowance-2021			1,052,000		
A0124R	Ad-Hoc Relief Allowance-2022				719,000	818,000
A0124S	Differential Allowance				1,569,000	1,786,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others					870,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>216,000</u>	<u>202,000</u>	<u>216,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			120,000	105,000	120,000
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>44,000</u>	<u>169,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1216	GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI			
A03970	Others			5,000
1	Others			5,000
GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI				13,935,000
				11,635,000
				16,867,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1217	GOVERNMENT GIRLS SEC SCHOOL RAHAT-E-ISLA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,651,000</u>	<u>21,292,000</u>	<u>25,683,000</u>
A011	TOTAL PAY		25	25	<u>10,372,000</u>	<u>14,000,000</u>	<u>16,313,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>693,000</u>	<u>1,209,000</u>	<u>693,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>693,000</u>	<u>1,209,000</u>	<u>693,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	256,000		256,000
A119	ASSISTANT	(BPS-16)				1,209,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	251,000		251,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	186,000		186,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>9,679,000</u>	<u>12,791,000</u>	<u>15,620,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>9,645,000</u>	<u>12,790,000</u>	<u>15,586,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	381,000		616,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	6,223,000		10,056,000
S053	SENIOR CLERK	(BPS-14)	1	1	664,000	12,790,000	1,073,000
J053	JUNIOR CLERK	(BPS-11)	1	1	256,000		414,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	375,000		606,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,530,000		2,472,000
S008	SANITARY WORKER	(BPS-01)	1	1	216,000		349,000
A01152	Personal pay				34,000	1,000	34,000
A012	TOTAL ALLOWANCES				<u>9,279,000</u>	<u>7,292,000</u>	<u>9,370,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,094,000</u>	<u>7,086,000</u>	<u>9,185,000</u>
A01202	House Rent Allowance				938,000	1,271,000	1,299,000
A01203	Conveyance Allowance				736,000	929,000	988,000
A01207	Washing Allowance				2,000	1,000	2,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1217	GOVERNMENT GIRLS SEC SCHOOL RAHAT-E-ISLA					
A0120D	Integrated Allowance			6,000	23,000	23,000
A01217	Medical Allowance			408,000	434,000	408,000
A0121T	Adhoc Relief Allowance 2013			72,000		
A0122C	Adhoc Relief Allowance - 2015			127,000		
A0122M	Adhoc Relief Allowance 2016			656,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,290,000	7,000	
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			861,000	4,000	
A0123P	Ad-hoc Relief A 2019			1,549,000	6,000	
A0123X	Adhoc Relief Allowance-2020			684,000	4,000	
A0124F	Adhoc Relief Allowance-2021			1,765,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,389,000	1,575,000
A0124S	Differential Allowance				2,985,000	3,368,000
A01253	Science Teaching Allowance				3,000	
A01270	Others				25,000	1,520,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>185,000</u>	<u>206,000</u>	<u>185,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			88,000	109,000	88,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>767,000</u>	<u>172,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>767,000</u>	<u>48,000</u>
A03901	Stationery			23,000	233,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	101,000	1,000
A03942	Cost of Other Stores			8,000	208,000	8,000
A03970	Others			<u>5,000</u>	<u>215,000</u>	<u>5,000</u>
1	Others					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1217	GOVERNMENT GIRLS SEC SCHOOL RAHAT-E-ISLA			
GOVERNMENT GIRLS SEC SCHOOL RAHAT-E-ISLA				19,811,000
				22,059,000
				25,855,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1218	GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,502,000</u>	<u>20,168,000</u>	<u>25,034,000</u>
A011	TOTAL PAY		39	39	<u>11,142,000</u>	<u>13,770,000</u>	<u>16,695,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>2,081,000</u>	<u>1,041,000</u>	<u>2,081,000</u>
A01101	Total Basic Pay Of Officer		14	14	<u>1,873,000</u>	<u>937,000</u>	<u>1,873,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	238,000		238,000
A119	ASSISTANT	(BPS-16)				937,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	653,000		653,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	982,000		982,000
A01102	Personal pay				208,000	104,000	208,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>9,061,000</u>	<u>12,729,000</u>	<u>14,614,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>9,017,000</u>	<u>12,652,000</u>	<u>14,570,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			740,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		458,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		5	5	2,280,000		3,684,000
D154	DRAWING TEACHER	(BPS-14)	1	1	458,000		740,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,851,000		6,223,000
S053	SENIOR CLERK	(BPS-14)	1	1	305,000	12,652,000	493,000
J053	JUNIOR CLERK	(BPS-11)	1	1	161,000		260,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	226,000		365,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,065,000		1,721,000
S008	SANITARY WORKER	(BPS-01)	1	1	213,000		344,000
A01152	Personal pay				44,000	77,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1218	GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN					
A012	TOTAL ALLOWANCES			<u>8,360,000</u>	<u>6,398,000</u>	<u>8,339,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,215,000</u>	<u>6,258,000</u>	<u>8,194,000</u>
A01202	House Rent Allowance			539,000	1,113,000	1,182,000
A01203	Conveyance Allowance			723,000	741,000	743,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			6,000	23,000	23,000
A01217	Medical Allowance			402,000	327,000	402,000
A0121T	Adhoc Relief Allowance 2013			68,000		
A0122C	Adhoc Relief Allowance - 2015			137,000		
A0122M	Adhoc Relief Allowance 2016			715,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,428,000	38,000	
A0123G	Ad-hoc Relief Allowance-2018			623,000	26,000	
A0123P	Ad-hoc Relief A 2019			1,233,000	38,000	
A0123X	Adhoc Relief Allowance-2020			719,000	10,000	
A0124F	Adhoc Relief Allowance-2021			1,617,000	21,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,238,000	1,374,000
A0124S	Differential Allowance				2,654,000	2,945,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					1,520,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>145,000</u>	<u>140,000</u>	<u>145,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			48,000	43,000	48,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>43,000</u>	<u>168,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>43,000</u>	<u>43,000</u>	<u>44,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1218	GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN					
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN				19,658,000	20,211,000	25,202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1219	GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,030,000</u>	<u>13,719,000</u>	<u>28,481,000</u>
A011	TOTAL PAY		32	32	<u>13,959,000</u>	<u>9,002,000</u>	<u>21,239,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,141,000</u>	<u>683,000</u>	<u>2,141,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,076,000</u>	<u>650,000</u>	<u>2,076,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	365,000		365,000
A119	ASSISTANT (BPS-16)					650,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	855,000		855,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	856,000		856,000
A01102	Personal pay				65,000	33,000	65,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>11,818,000</u>	<u>8,319,000</u>	<u>19,098,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>11,818,000</u>	<u>8,319,000</u>	<u>19,098,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			305,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		189,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	139,000		225,000
D154	DRAWING TEACHER (BPS-14)		1	1	430,000		695,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 14			14	8,268,000		13,361,000
S053	SENIOR CLERK (BPS-14)		1	1	648,000	8,319,000	1,047,000
J053	JUNIOR CLERK (BPS-11)		1	1	388,000		627,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	446,000		721,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		4	4	1,310,000		2,117,000
A012	TOTAL ALLOWANCES				<u>10,071,000</u>	<u>4,717,000</u>	<u>7,242,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,868,000</u>	<u>4,528,000</u>	<u>7,039,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1219	GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD					
A01202	House Rent Allowance			975,000	811,000	975,000
A01203	Conveyance Allowance			1,035,000	578,000	1,035,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			482,000	295,000	482,000
A0121T	Adhoc Relief Allowance 2013			96,000		
A0122C	Adhoc Relief Allowance - 2015			170,000		
A0122M	Adhoc Relief Allowance 2016			872,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,751,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			905,000		
A0123P	Ad-hoc Relief A 2019			1,551,000		
A0123X	Adhoc Relief Allowance-2020			649,000		
A0124F	Adhoc Relief Allowance-2021			1,366,000		
A0124R	Ad-Hoc Relief Allowance-2022				896,000	1,081,000
A0124S	Differential Allowance				1,931,000	2,334,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others					1,111,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>203,000</u>	<u>189,000</u>	<u>203,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			107,000	93,000	107,000
A03	TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>49,000</u>	<u>174,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1219	GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD			
1	Others			5,000
GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD			24,192,000	13,768,000
				28,655,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1221	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,980,000</u>	<u>18,653,000</u>	<u>21,719,000</u>
A011	TOTAL PAY		25	25	<u>9,547,000</u>	<u>12,430,000</u>	<u>13,868,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>2,481,000</u>	<u>1,990,000</u>	<u>2,481,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>2,388,000</u>	<u>1,926,000</u>	<u>2,388,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	177,000		177,000
A119	ASSISTANT	(BPS-16)				1,926,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	735,000		735,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,476,000		1,476,000
A01102	Personal pay				93,000	64,000	93,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>7,066,000</u>	<u>10,440,000</u>	<u>11,387,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>7,013,000</u>	<u>10,348,000</u>	<u>11,334,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	699,000		1,130,000
D154	DRAWING TEACHER	(BPS-14)	1	1	122,000		197,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,694,000		5,970,000
S053	SENIOR CLERK	(BPS-14)	1	1	526,000	10,348,000	850,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	344,000		556,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,628,000		2,631,000
A01152	Personal pay				53,000	92,000	53,000
A012	TOTAL ALLOWANCES				<u>7,433,000</u>	<u>6,223,000</u>	<u>7,851,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,269,000</u>	<u>6,042,000</u>	<u>7,687,000</u>
A01202	House Rent Allowance				535,000	1,126,000	1,117,000
A01203	Conveyance Allowance				604,000	653,000	679,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance					23,000	13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1221	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A01217	Medical Allowance			342,000	333,000	342,000
A0121T	Adhoc Relief Allowance 2013			42,000		
A0122C	Adhoc Relief Allowance - 2015			112,000	3,000	
A0122M	Adhoc Relief Allowance 2016			581,000	14,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,160,000	25,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			613,000	46,000	
A0123P	Ad-hoc Relief A 2019			1,116,000	41,000	
A0123X	Adhoc Relief Allowance-2020			506,000	17,000	
A0124F	Adhoc Relief Allowance-2021			1,654,000	23,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,201,000	1,321,000
A0124S	Differential Allowance				2,533,000	2,837,000
A01270	Others					1,374,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>164,000</u>	<u>181,000</u>	<u>164,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			67,000	84,000	67,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>49,000</u>	<u>174,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				17,142,000	18,702,000	21,893,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1222	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				13,358,000	12,156,000	15,877,000
A011	TOTAL PAY		19	19	7,138,000	7,966,000	10,507,000
A011-1	TOTAL PAY OF OFFICERS		6	6	1,668,000	1,333,000	1,668,000
A01101	Total Basic Pay Of Officer		6	6	1,668,000	1,277,000	1,668,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	305,000		305,000
A119	ASSISTANT	(BPS-16)				1,277,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	584,000		584,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	779,000		779,000
A01102	Personal pay					56,000	
A011-2	TOTAL PAY OF OTHER STAFF		13	13	5,470,000	6,633,000	8,839,000
A01151	Total Basic Pay Other Staff		13	13	5,470,000	6,633,000	8,839,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	422,000		682,000
D154	DRAWING TEACHER	(BPS-14)	1	1	177,000		286,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,135,000		5,066,000
S053	SENIOR CLERK	(BPS-14)	1	1	708,000	6,633,000	1,144,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	244,000		394,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	560,000		905,000
S008	SANITARY WORKER	(BPS-01)	1	1	224,000		362,000
A012	TOTAL ALLOWANCES				6,220,000	4,190,000	5,370,000
A012-1	TOTAL REGULAR ALLOWANCES				6,119,000	4,062,000	5,269,000
A01202	House Rent Allowance				555,000	669,000	688,000
A01203	Conveyance Allowance				545,000	517,000	545,000
A01207	Washing Allowance				4,000	3,000	4,000
A0120D	Integrated Allowance				6,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1222	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A01217	Medical Allowance			284,000	347,000	284,000
A0121T	Adhoc Relief Allowance 2013			50,000		
A0122C	Adhoc Relief Allowance - 2015			88,000		
A0122M	Adhoc Relief Allowance 2016			442,000		
A0122Y	Ad-hoc Relief Allowance 2017			870,000	12,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			580,000	7,000	
A0123P	Ad-hoc Relief A 2019			989,000	4,000	
A0123X	Adhoc Relief Allowance-2020			514,000		
A0124F	Adhoc Relief Allowance-2021			1,191,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				784,000	905,000
A0124S	Differential Allowance				1,692,000	1,953,000
A01270	Others					866,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>101,000</u>	<u>128,000</u>	<u>101,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			4,000	31,000	4,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>44,000</u>	<u>169,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				13,515,000	12,200,000	16,046,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1224	GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,199,000</u>	<u>29,431,000</u>	<u>46,329,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>21,809,000</u>	<u>19,610,000</u>	<u>33,442,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>21</u>	<u>2,841,000</u>	<u>1,627,000</u>	<u>2,841,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	<u>2,759,000</u>	<u>1,586,000</u>	<u>2,759,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	121,000		121,000
A119	ASSISTANT	(BPS-16)				1,586,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	1,088,000		1,088,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,550,000		1,550,000
A01102	Personal pay				82,000	41,000	82,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>18,968,000</u>	<u>17,983,000</u>	<u>30,601,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>18,887,000</u>	<u>17,919,000</u>	<u>30,520,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			128,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		79,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	864,000		1,396,000
D154	DRAWING TEACHER	(BPS-14)	1	1	111,000		179,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	13,762,000		22,239,000
S053	SENIOR CLERK	(BPS-14)	1	1	864,000	17,919,000	1,396,000
J053	JUNIOR CLERK	(BPS-11)	1	1	612,000		989,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	376,000		608,000
W016	WATER MAN	(BPS-02)	1	1	260,000		420,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,455,000		2,351,000
S008	SANITARY WORKER	(BPS-01)	1	1	504,000		814,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1224	GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR					
A01152	Personal pay			81,000	64,000	81,000
A012	TOTAL ALLOWANCES			<u>15,390,000</u>	<u>9,821,000</u>	<u>12,887,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,187,000</u>	<u>9,588,000</u>	<u>12,684,000</u>
A01202	House Rent Allowance			1,691,000	1,764,000	1,783,000
A01203	Conveyance Allowance			1,400,000	1,108,000	1,400,000
A01207	Washing Allowance			9,000	6,000	9,000
A0120D	Integrated Allowance			6,000	3,000	6,000
A01217	Medical Allowance			775,000	494,000	775,000
A0121T	Adhoc Relief Allowance 2013			108,000		
A0121Z	Adhoc Relief Allowance - 2014				5,000	
A0122C	Adhoc Relief Allowance - 2015			240,000	3,000	
A0122M	Adhoc Relief Allowance 2016			1,228,000	14,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,441,000	32,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,430,000	21,000	
A0123P	Ad-hoc Relief A 2019			2,030,000	29,000	
A0123X	Adhoc Relief Allowance-2020			954,000	28,000	
A01244	Adhoc Relief				15,000	
A0124F	Adhoc Relief Allowance-2021			2,864,000	25,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,918,000	2,089,000
A0124S	Differential Allowance				4,116,000	4,483,000
A01253	Science Teaching Allowance			8,000	5,000	8,000
A01270	Others					2,128,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>203,000</u>	<u>233,000</u>	<u>203,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			106,000	136,000	106,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>47,000</u>	<u>172,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1224	GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR					
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>48,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR				37,359,000	29,478,000	46,501,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1225	GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				27,640,000	20,760,000	32,590,000
A011	TOTAL PAY		42	42	15,978,000	13,657,000	23,369,000
A011-1	TOTAL PAY OF OFFICERS		16	16	3,977,000	1,458,000	3,977,000
A01101	Total Basic Pay Of Officer		16	16	3,855,000	1,397,000	3,855,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	366,000		366,000
A119	ASSISTANT	(BPS-16)				1,397,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	1,937,000		1,937,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,552,000		1,552,000
A01102	Personal pay				122,000	61,000	122,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	12,001,000	12,199,000	19,392,000
A01151	Total Basic Pay Other Staff		26	26	12,001,000	12,184,000	19,392,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			202,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		125,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	210,000		339,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	8,692,000		14,046,000
S053	SENIOR CLERK	(BPS-14)	1	1	664,000	12,184,000	1,073,000
J053	JUNIOR CLERK	(BPS-11)	1	1	473,000		764,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	392,000		633,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,164,000		1,881,000
S008	SANITARY WORKER	(BPS-01)	1	1	281,000		454,000
A01152	Personal pay					15,000	
A012	TOTAL ALLOWANCES				11,662,000	7,103,000	9,221,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1225	GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH					
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,499,000</u>	<u>6,924,000</u>	<u>9,058,000</u>
A01202	House Rent Allowance			1,133,000	1,292,000	1,316,000
A01203	Conveyance Allowance			1,044,000	924,000	1,044,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01216	Qualification Allowance			69,000	22,000	69,000
A01217	Medical Allowance			588,000	412,000	588,000
A0121T	Adhoc Relief Allowance 2013			65,000		
A0122C	Adhoc Relief Allowance - 2015			186,000		
A0122M	Adhoc Relief Allowance 2016			956,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,908,000	22,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,089,000	9,000	
A0123P	Ad-hoc Relief A 2019			1,751,000	8,000	
A0123X	Adhoc Relief Allowance-2020			793,000	5,000	
A0124F	Adhoc Relief Allowance-2021			1,891,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,333,000	1,416,000
A0124S	Differential Allowance				2,855,000	3,029,000
A01253	Science Teaching Allowance			8,000	3,000	8,000
A01270	Others					1,558,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>163,000</u>	<u>179,000</u>	<u>163,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			66,000	83,000	66,000
A01299	Others			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>47,000</u>	<u>172,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>48,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1225 GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH				
A03942	Cost of Other Stores			8,000
A03970	Others			5,000
1	Others			5,000
GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH				27,800,000
				20,807,000
				32,762,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1226	GOVERNMENT GIRLS SEC SCHOOL 11-D NEW KCH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,935,000</u>	<u>28,119,000</u>	<u>39,764,000</u>
A011	TOTAL PAY		34	35	<u>17,248,000</u>	<u>18,783,000</u>	<u>26,945,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>1,772,000</u>	<u>1,516,000</u>	<u>1,772,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>1,772,000</u>	<u>1,455,000</u>	<u>1,772,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			111,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		111,000		
A119	ASSISTANT	(BPS-16)				1,455,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	419,000		419,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,242,000		1,242,000
A01102	Personal pay					61,000	
A011-2	TOTAL PAY OF OTHER STAFF		22	23	<u>15,476,000</u>	<u>17,267,000</u>	<u>25,173,000</u>
A01151	Total Basic Pay Other Staff		22	23	<u>15,447,000</u>	<u>17,219,000</u>	<u>25,144,000</u>
A351	ART TEACHER	(BPS-14)		1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 13		13	11,468,000		18,532,000
S053	SENIOR CLERK	(BPS-14)	1	1	766,000	17,219,000	1,238,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	422,000		682,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	2,791,000		4,510,000
A01152	Personal pay				29,000	48,000	29,000
A012	TOTAL ALLOWANCES				<u>15,687,000</u>	<u>9,336,000</u>	<u>12,819,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,172,000</u>	<u>8,835,000</u>	<u>12,304,000</u>
A01202	House Rent Allowance				1,364,000	1,244,000	1,364,000
A01203	Conveyance Allowance				1,500,000	1,154,000	1,500,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1226	GOVERNMENT GIRLS SEC SCHOOL 11-D NEW KCH					
A01207	Washing Allowance			4,000	1,000	4,000
A0120D	Integrated Allowance			6,000	40,000	42,000
A01217	Medical Allowance			592,000	477,000	592,000
A0121T	Adhoc Relief Allowance 2013			116,000		
A0122C	Adhoc Relief Allowance - 2015			218,000	1,000	
A0122M	Adhoc Relief Allowance 2016			1,113,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,193,000	13,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,462,000	9,000	
A0123P	Ad-hoc Relief A 2019			2,554,000	13,000	
A0123X	Adhoc Relief Allowance-2020			1,258,000	9,000	
A0124F	Adhoc Relief Allowance-2021			2,789,000	18,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,857,000	2,132,000
A0124S	Differential Allowance				3,991,000	4,587,000
A01270	Others					2,080,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>515,000</u>	<u>501,000</u>	<u>515,000</u>
A01274	Medical Charges			288,000	288,000	288,000
A01289	Teaching Allowance			226,000	212,000	226,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>466,000</u>	<u>77,000</u>	<u>507,000</u>
A033	TOTAL UTILITIES			<u>389,000</u>		<u>428,000</u>
A03303	Electricity			389,000		428,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>77,000</u>	<u>79,000</u>
A03901	Stationery			48,000	48,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1226	GOVERNMENT GIRLS SEC SCHOOL 11-D NEW KCH			
GOVERNMENT GIRLS SEC SCHOOL 11-D NEW KCH				33,401,000
				28,196,000
				40,271,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1227	GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,564,000</u>	<u>34,172,000</u>	<u>42,822,000</u>
A011	TOTAL PAY		<u>49</u>	<u>50</u>	<u>17,733,000</u>	<u>22,237,000</u>	<u>27,435,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>2,266,000</u>	<u>1,614,000</u>	<u>2,266,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>2,201,000</u>	<u>1,581,000</u>	<u>2,201,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			402,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		402,000		
I097	I.T TEACHER	(BPS-17)	1	1	402,000		402,000
A119	ASSISTANT	(BPS-16)				1,581,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	980,000		980,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	417,000		417,000
A01102	Personal pay				65,000	33,000	65,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>31</u>	<u>15,467,000</u>	<u>20,623,000</u>	<u>25,169,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>31</u>	<u>15,453,000</u>	<u>20,580,000</u>	<u>25,155,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	208,000		336,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	204,000		330,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	204,000		330,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)15		15	13,001,000		21,010,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		4			994,000
S053	SENIOR CLERK	(BPS-14)				20,580,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	7	1,230,000		994,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	606,000		979,000
A01152	Personal pay				14,000	43,000	14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1227	GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH.					
A012	TOTAL ALLOWANCES			<u>15,831,000</u>	<u>11,935,000</u>	<u>15,387,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,434,000</u>	<u>11,547,000</u>	<u>14,990,000</u>
A01202	House Rent Allowance			1,639,000	2,263,000	1,956,000
A01203	Conveyance Allowance			1,524,000	1,668,000	1,830,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			689,000	580,000	689,000
A0121T	Adhoc Relief Allowance 2013			110,000		
A0122C	Adhoc Relief Allowance - 2015			213,000		
A0122M	Adhoc Relief Allowance 2016			1,103,000	22,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,203,000	48,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,310,000	28,000	
A0123P	Ad-hoc Relief A 2019			2,167,000	37,000	
A0123X	Adhoc Relief Allowance-2020			1,212,000	15,000	
A0124F	Adhoc Relief Allowance-2021			3,255,000	20,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,165,000	2,511,000
A0124S	Differential Allowance				4,665,000	5,434,000
A01270	Others				22,000	2,556,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>397,000</u>	<u>388,000</u>	<u>397,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			300,000	291,000	300,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>211,000</u>	<u>98,000</u>	<u>225,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>98,000</u>	<u>98,000</u>	<u>101,000</u>
A03901	Stationery			62,000	62,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1227	GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH.			
A03905	Newspapers Periodicals and Books			3,000
A03942	Cost of Other Stores			9,000
A03970	Others			9,000
1	Others			9,000
GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH.				33,775,000
				34,270,000
				43,047,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1228	GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,789,000</u>	<u>25,150,000</u>	<u>37,698,000</u>
A011	TOTAL PAY		41	42	<u>17,043,000</u>	<u>16,655,000</u>	<u>26,386,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>2,132,000</u>	<u>1,821,000</u>	<u>2,132,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>2,132,000</u>	<u>1,821,000</u>	<u>2,132,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			174,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		174,000		
A119	ASSISTANT (BPS-16)					1,821,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	1,022,000		1,022,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	936,000		936,000
A011-2	TOTAL PAY OF OTHER STAFF		26	27	<u>14,911,000</u>	<u>14,834,000</u>	<u>24,254,000</u>
A01151	Total Basic Pay Other Staff		26	27	<u>14,872,000</u>	<u>14,814,000</u>	<u>24,215,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			152,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		94,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	836,000		1,351,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	381,000		616,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12		12	9,291,000		15,014,000
S053	SENIOR CLERK (BPS-14)		1	1	836,000	14,814,000	1,351,000
J053	JUNIOR CLERK (BPS-11)		1	1	728,000		1,176,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	409,000		661,000
W074	WORKSHOP ATTENDENT (BPS-03)		1	1	249,000		402,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1228	GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH.						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	2,048,000		3,310,000
A01152	Personal pay				39,000	20,000	39,000
A012	TOTAL ALLOWANCES				<u>14,746,000</u>	<u>8,495,000</u>	<u>11,312,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,491,000</u>	<u>8,258,000</u>	<u>11,057,000</u>
A01202	House Rent Allowance				1,482,000	1,367,000	1,482,000
A01203	Conveyance Allowance				1,309,000	1,095,000	1,309,000
A01207	Washing Allowance				1,000	3,000	1,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				657,000	481,000	657,000
A0121T	Adhoc Relief Allowance 2013				156,000		
A0122C	Adhoc Relief Allowance - 2015				206,000	3,000	
A0122M	Adhoc Relief Allowance 2016				1,066,000	7,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,095,000	20,000	
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,397,000	13,000	
A0123P	Ad-hoc Relief A 2019				2,478,000	20,000	
A0123X	Adhoc Relief Allowance-2020				1,148,000	10,000	
A01244	Adhoc Relief					1,000	
A0124F	Adhoc Relief Allowance-2021				2,470,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,640,000	1,835,000
A0124S	Differential Allowance					3,538,000	3,963,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						1,782,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>255,000</u>	<u>237,000</u>	<u>255,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				158,000	140,000	158,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>196,000</u>	<u>83,000</u>	<u>210,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1228	GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH.					
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>83,000</u>	<u>86,000</u>
A03901	Stationery			47,000	47,000	49,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others					8,000
GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH.				31,985,000	25,233,000	37,908,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1229 GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				39,385,000	33,085,000	47,833,000
A011	TOTAL PAY		36	38	21,348,000	21,978,000	32,732,000
A011-1	TOTAL PAY OF OFFICERS		16	17	4,122,000	5,787,000	4,722,000
A01101	Total Basic Pay Of Officer		16	17	4,086,000	5,424,000	4,686,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			441,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		441,000		
I097	I.T TEACHER	(BPS-17)	1	1	441,000		441,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			600,000
A119	ASSISTANT	(BPS-16)				5,424,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	1,966,000		1,966,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,238,000		1,238,000
A01102	Personal pay				36,000	363,000	36,000
A011-2	TOTAL PAY OF OTHER STAFF		20	21	17,226,000	16,191,000	28,010,000
A01151	Total Basic Pay Other Staff		20	21	17,212,000	16,145,000	27,996,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			840,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		520,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,105,000		3,402,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,407,000		2,274,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	8,109,000		13,104,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,041,000	16,145,000	1,682,000
J053	JUNIOR CLERK	(BPS-11)	1	1	913,000		1,475,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1229	GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	435,000		703,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	501,000		810,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	715,000		1,155,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,466,000		2,369,000
A01152	Personal pay				14,000	46,000	14,000
A012	TOTAL ALLOWANCES				<u>18,037,000</u>	<u>11,107,000</u>	<u>15,101,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,657,000</u>	<u>10,801,000</u>	<u>14,721,000</u>
A01202	House Rent Allowance				1,964,000	1,729,000	1,964,000
A01203	Conveyance Allowance				1,826,000	1,319,000	1,826,000
A0120D	Integrated Allowance				17,000	34,000	34,000
A01217	Medical Allowance				854,000	662,000	854,000
A0121T	Adhoc Relief Allowance 2013				80,000		
A01226	Computer Allowance				31,000	28,000	31,000
A0122C	Adhoc Relief Allowance - 2015				271,000		
A0122M	Adhoc Relief Allowance 2016				1,383,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					173,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,760,000		
A01238	Charge Allowance				4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,576,000		
A0123P	Ad-hoc Relief A 2019				2,630,000		
A0123X	Adhoc Relief Allowance-2020				1,209,000		
A0124F	Adhoc Relief Allowance-2021				3,052,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,179,000	2,448,000
A0124S	Differential Allowance					4,674,000	5,251,000
A01270	Others						2,309,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>380,000</u>	<u>306,000</u>	<u>380,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				284,000	209,000	284,000
A01299	Others					1,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1229	GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E					
A03	TOTAL OPERATING EXPENSES			<u>190,000</u>	<u>77,000</u>	<u>204,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>77,000</u>	<u>80,000</u>
A03901	Stationery			43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E				39,575,000	33,162,000	48,037,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1230	GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT 5-A						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,589,000</u>	<u>9,816,000</u>	<u>17,762,000</u>
A011	TOTAL PAY		18	18	<u>8,515,000</u>	<u>6,555,000</u>	<u>12,889,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,414,000</u>	<u>1,387,000</u>	<u>1,414,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,349,000</u>	<u>1,354,000</u>	<u>1,349,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	595,000		595,000
A119	ASSISTANT	(BPS-16)				1,354,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	754,000		754,000
A01102	Personal pay				65,000	33,000	65,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>7,101,000</u>	<u>5,168,000</u>	<u>11,475,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>7,101,000</u>	<u>5,168,000</u>	<u>11,475,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	8	8	921,000		1,488,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	5,632,000		9,101,000
S053	SENIOR CLERK	(BPS-14)				5,168,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	548,000		886,000
A012	TOTAL ALLOWANCES				<u>7,074,000</u>	<u>3,261,000</u>	<u>4,873,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,920,000</u>	<u>3,116,000</u>	<u>4,719,000</u>
A01202	House Rent Allowance				810,000	496,000	810,000
A01203	Conveyance Allowance				599,000	372,000	599,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance					11,000	6,000
A01217	Medical Allowance				333,000	184,000	333,000
A0121T	Adhoc Relief Allowance 2013				36,000		
A0122C	Adhoc Relief Allowance - 2015				105,000		
A0122M	Adhoc Relief Allowance 2016				541,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,084,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1230	GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT 5-A					
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			588,000		
A0123P	Ad-hoc Relief A 2019			1,090,000		
A0123X	Adhoc Relief Allowance-2020			475,000		
A0124F	Adhoc Relief Allowance-2021			1,252,000		
A0124R	Ad-Hoc Relief Allowance-2022				648,000	724,000
A0124S	Differential Allowance				1,399,000	1,564,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					676,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>154,000</u>	<u>145,000</u>	<u>154,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			57,000	48,000	57,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>191,000</u>	<u>78,000</u>	<u>205,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>78,000</u>	<u>81,000</u>
A03901	Stationery			44,000	44,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1230	GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT 5-A			
GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT 5-A				15,780,000
				10,494,000
				17,967,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1232	GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,857,000</u>	<u>27,385,000</u>	<u>35,796,000</u>
A011	TOTAL PAY		<u>40</u>	<u>41</u>	<u>15,693,000</u>	<u>18,145,000</u>	<u>23,795,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>2,769,000</u>	<u>1,482,000</u>	<u>2,769,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>2,716,000</u>	<u>1,418,000</u>	<u>2,716,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			463,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		463,000		
I097	I.T TEACHER	(BPS-17)	1	1	463,000		463,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	1,034,000		1,034,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	468,000		468,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	288,000		288,000
A01102	Personal pay				53,000	64,000	53,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>23</u>	<u>12,924,000</u>	<u>16,663,000</u>	<u>21,026,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>23</u>	<u>12,856,000</u>	<u>16,522,000</u>	<u>20,958,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	80,000		129,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	220,000		356,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	8,105,000		13,098,000
S053	SENIOR CLERK	(BPS-14)	1	1	612,000	16,522,000	989,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	652,000		1,054,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	514,000		831,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	400,000		646,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,893,000		3,059,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1232	GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.						
S008	SANITARY WORKER	(BPS-01)	1	1	380,000		614,000
A01152	Personal pay				68,000	141,000	68,000
A012	TOTAL ALLOWANCES				<u>13,164,000</u>	<u>9,240,000</u>	<u>12,001,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,911,000</u>	<u>8,972,000</u>	<u>11,748,000</u>
A01202	House Rent Allowance				1,426,000	1,564,000	1,564,000
A01203	Conveyance Allowance				1,252,000	1,160,000	1,252,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				28,000	34,000	34,000
A01217	Medical Allowance				636,000	529,000	636,000
A0121T	Adhoc Relief Allowance 2013				104,000		
A0122C	Adhoc Relief Allowance - 2015				193,000		
A0122M	Adhoc Relief Allowance 2016				984,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,965,000		
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,204,000		
A0123P	Ad-hoc Relief A 2019				1,733,000		
A0123X	Adhoc Relief Allowance-2020				885,000		
A0124F	Adhoc Relief Allowance-2021				2,491,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,801,000	1,987,000
A0124S	Differential Allowance					3,874,000	4,282,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others						1,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>253,000</u>	<u>268,000</u>	<u>253,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				156,000	171,000	156,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>202,000</u>	<u>89,000</u>	<u>217,000</u>
A033	TOTAL UTILITIES				<u>113,000</u>		<u>124,000</u>
A03303	Electricity				113,000		124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1232	GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.					
A039	TOTAL GENERAL			<u>89,000</u>	<u>89,000</u>	<u>93,000</u>
A03901	Stationery			50,000	50,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			15,000	15,000	16,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others					9,000
GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.				29,059,000	27,474,000	36,013,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1233	GOVERNMENT GIRLS SEC SCHOOL APWA 11-F NE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,043,000</u>	<u>25,033,000</u>	<u>35,558,000</u>
A011	TOTAL PAY		46	46	<u>15,944,000</u>	<u>16,701,000</u>	<u>24,452,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>2,133,000</u>	<u>1,772,000</u>	<u>2,133,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>2,068,000</u>	<u>1,739,000</u>	<u>2,068,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	113,000		113,000
A119	ASSISTANT	(BPS-16)				1,739,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	734,000		734,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,221,000		1,221,000
A01102	Personal pay				65,000	33,000	65,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>13,811,000</u>	<u>14,929,000</u>	<u>22,319,000</u>
A01151	Total Basic Pay Other Staff		31	31	<u>13,811,000</u>	<u>14,920,000</u>	<u>22,319,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	1,416,000		2,288,000
D154	DRAWING TEACHER	(BPS-14)	1	1	141,000		228,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)17		17	8,522,000		13,772,000
S053	SENIOR CLERK	(BPS-14)	1	1	713,000	14,920,000	1,152,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	359,000		580,000
J053	JUNIOR CLERK	(BPS-11)	1	1	571,000		923,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	448,000		724,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,641,000		2,652,000
A01152	Personal pay					9,000	
A012	TOTAL ALLOWANCES				<u>14,099,000</u>	<u>8,332,000</u>	<u>11,106,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,817,000</u>	<u>8,090,000</u>	<u>10,824,000</u>
A01202	House Rent Allowance				1,392,000	1,331,000	1,392,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1233	GOVERNMENT GIRLS SEC SCHOOL APWA 11-F NE					
A01203	Conveyance Allowance			1,261,000	1,073,000	1,261,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			589,000	444,000	589,000
A0121T	Adhoc Relief Allowance 2013			63,000		
A01224	Entertainment Allowance				6,000	
A01226	Computer Allowance				13,000	
A0122C	Adhoc Relief Allowance - 2015			201,000		
A0122M	Adhoc Relief Allowance 2016			1,044,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,062,000	7,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,374,000	5,000	
A0123P	Ad-hoc Relief A 2019			2,286,000	7,000	
A0123X	Adhoc Relief Allowance-2020			1,116,000	2,000	
A0124F	Adhoc Relief Allowance-2021			2,422,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,649,000	1,841,000
A0124S	Differential Allowance				3,537,000	3,952,000
A01270	Others					1,782,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>282,000</u>	<u>242,000</u>	<u>282,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			185,000	145,000	185,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>47,000</u>	<u>172,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>48,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

GOVERNMENT GIRLS SEC SCHOOL APWA 11-F	30,203,000	25,080,000	35,730,000
NE			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1234	GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,238,000</u>	<u>24,024,000</u>	<u>34,124,000</u>
A011	TOTAL PAY		<u>40</u>	<u>41</u>	<u>15,121,000</u>	<u>15,948,000</u>	<u>23,184,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>2,320,000</u>	<u>1,914,000</u>	<u>2,320,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>2,140,000</u>	<u>1,824,000</u>	<u>2,140,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			168,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1			168,000		
A119	ASSISTANT (BPS-16)					1,824,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12		689,000		689,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4		1,283,000		1,283,000
A01102	Personal pay				180,000	90,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>24</u>	<u>12,801,000</u>	<u>14,034,000</u>	<u>20,864,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>24</u>	<u>12,792,000</u>	<u>14,029,000</u>	<u>20,855,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			730,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1			452,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1		452,000		730,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)	1	1		1,066,000		1,723,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12		7,273,000		11,753,000
S053	SENIOR CLERK (BPS-14)	1	1		769,000	14,029,000	1,243,000
J053	JUNIOR CLERK (BPS-11)	1	1		363,000		587,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1		394,000		637,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	4	4		1,569,000		2,536,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1234	GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N						
S008	SANITARY WORKER	(BPS-01)	1	1	454,000		734,000
A01152	Personal pay				9,000	5,000	9,000
A012	TOTAL ALLOWANCES				<u>13,117,000</u>	<u>8,076,000</u>	<u>10,940,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,824,000</u>	<u>7,806,000</u>	<u>10,647,000</u>
A01202	House Rent Allowance				1,237,000	1,398,000	1,397,000
A01203	Conveyance Allowance				1,207,000	989,000	1,207,000
A01207	Washing Allowance				4,000	1,000	4,000
A0120D	Integrated Allowance				11,000	6,000	11,000
A01217	Medical Allowance				595,000	419,000	595,000
A0121T	Adhoc Relief Allowance 2013				127,000		
A0122C	Adhoc Relief Allowance - 2015				186,000		
A0122M	Adhoc Relief Allowance 2016				971,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,939,000	4,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,201,000	2,000	
A0123P	Ad-hoc Relief A 2019				1,931,000	2,000	
A0123X	Adhoc Relief Allowance-2020				923,000	2,000	
A0124F	Adhoc Relief Allowance-2021				2,486,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,570,000	1,794,000
A0124S	Differential Allowance					3,403,000	3,902,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						1,731,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>293,000</u>	<u>270,000</u>	<u>293,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				197,000	174,000	197,000
A03	TOTAL OPERATING EXPENSES				<u>270,000</u>	<u>114,000</u>	<u>291,000</u>
A033	TOTAL UTILITIES				<u>156,000</u>		<u>172,000</u>
A03303	Electricity				156,000		172,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1234	GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N					
A039	TOTAL GENERAL			<u>114,000</u>	<u>114,000</u>	<u>119,000</u>
A03901	Stationery			65,000	65,000	68,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1	Others					18,000
GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N				28,508,000	24,138,000	34,415,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1235	GOVERNMENT GIRLS SEC SCHOOL MUJEEBUNNISA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,421,000</u>	<u>27,280,000</u>	<u>34,915,000</u>
A011	TOTAL PAY		<u>67</u>	<u>68</u>	<u>14,249,000</u>	<u>17,613,000</u>	<u>22,486,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>1,173,000</u>	<u>2,089,000</u>	<u>1,173,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>1,173,000</u>	<u>2,089,000</u>	<u>1,173,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			221,000
H100	HEAD MASTER	(BPS-17)	1		221,000		
I097	I.T TEACHER	(BPS-17)	1	1	221,000		221,000
A119	ASSISTANT	(BPS-16)				2,089,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	362,000		362,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	369,000		369,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>48</u>	<u>49</u>	<u>13,076,000</u>	<u>15,524,000</u>	<u>21,313,000</u>
A01151	Total Basic Pay Other Staff		<u>48</u>	<u>49</u>	<u>13,076,000</u>	<u>15,496,000</u>	<u>21,313,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,104,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		683,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	293,000		473,000
A351	ART TEACHER	(BPS-14)		1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	7,009,000		11,327,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14) 14		9			1,569,000
S053	SENIOR CLERK	(BPS-14)	1	1	641,000	15,496,000	1,036,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	293,000		473,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	9	1,942,000		1,569,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1235	GOVERNMENT GIRLS SEC SCHOOL MUJEEBUNNISA						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	185,000		299,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9	9	1,550,000		2,505,000
S008	SANITARY WORKER	(BPS-01)	1	1	272,000		440,000
A01152	Personal pay					28,000	
A012	TOTAL ALLOWANCES				<u>12,172,000</u>	<u>9,667,000</u>	<u>12,429,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,860,000</u>	<u>9,355,000</u>	<u>12,117,000</u>
A01202	House Rent Allowance				1,431,000	1,616,000	1,768,000
A01203	Conveyance Allowance				1,389,000	1,403,000	1,498,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				639,000	609,000	639,000
A0121T	Adhoc Relief Allowance 2013				133,000		
A01224	Entertainment Allowance					5,000	
A01226	Computer Allowance					13,000	
A0122C	Adhoc Relief Allowance - 2015				155,000	6,000	
A0122M	Adhoc Relief Allowance 2016				839,000	29,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,664,000	53,000	
A01238	Charge Allowance				1,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,027,000	36,000	
A0123P	Ad-hoc Relief A 2019				1,581,000	53,000	
A0123X	Adhoc Relief Allowance-2020				928,000	34,000	
A01244	Adhoc Relief					10,000	
A0124F	Adhoc Relief Allowance-2021				2,061,000	48,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,710,000	1,964,000
A0124S	Differential Allowance					3,714,000	4,274,000
A01270	Others						1,958,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>312,000</u>	<u>312,000</u>	<u>312,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				215,000	215,000	215,000
A01299	Others				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1235	GOVERNMENT GIRLS SEC SCHOOL MUJEEBUNNISA					
A03	TOTAL OPERATING EXPENSES			<u>255,000</u>	<u>142,000</u>	<u>272,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>142,000</u>	<u>142,000</u>	<u>148,000</u>
A03901	Stationery			81,000	81,000	85,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			24,000	24,000	25,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
1	Others					16,000
GOVERNMENT GIRLS SEC SCHOOL MUJEEBUNNISA				26,676,000	27,422,000	35,187,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1236	GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,525,000</u>	<u>16,426,000</u>	<u>26,670,000</u>
A011	TOTAL PAY		32	32	<u>11,956,000</u>	<u>10,709,000</u>	<u>18,863,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>743,000</u>	<u>1,125,000</u>	<u>743,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>743,000</u>	<u>1,088,000</u>	<u>743,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			253,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		253,000		
A119	ASSISTANT (BPS-16)					1,088,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	239,000		239,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	251,000		251,000
A01102	Personal pay					37,000	
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>11,213,000</u>	<u>9,584,000</u>	<u>18,120,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>11,213,000</u>	<u>9,584,000</u>	<u>18,120,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,480,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		916,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	228,000		368,000
D154	DRAWING TEACHER (BPS-14)		1	1	228,000		368,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	6,734,000		10,882,000
S053	SENIOR CLERK (BPS-14)		1	1	777,000	9,584,000	1,256,000
J053	JUNIOR CLERK (BPS-11)		1	1	477,000		771,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	370,000		598,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		5	5	1,483,000		2,397,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1236	GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT					
A012	TOTAL ALLOWANCES			<u>9,569,000</u>	<u>5,717,000</u>	<u>7,807,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,390,000</u>	<u>5,492,000</u>	<u>7,628,000</u>
A01202	House Rent Allowance			1,157,000	885,000	1,157,000
A01203	Conveyance Allowance			1,010,000	868,000	1,010,000
A01207	Washing Allowance			3,000	3,000	3,000
A01208	Dress Allowance				2,000	
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			510,000	356,000	510,000
A0121T	Adhoc Relief Allowance 2013			92,000		
A0122C	Adhoc Relief Allowance - 2015			160,000		
A0122M	Adhoc Relief Allowance 2016			749,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,455,000	4,000	
A01238	Charge Allowance				2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			915,000	2,000	
A0123P	Ad-hoc Relief A 2019			1,305,000	4,000	
A0123X	Adhoc Relief Allowance-2020			620,000	1,000	
A0124F	Adhoc Relief Allowance-2021			1,414,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,055,000	1,224,000
A0124S	Differential Allowance				2,299,000	2,664,000
A01270	Others					1,052,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>179,000</u>	<u>225,000</u>	<u>179,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			82,000	128,000	82,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>179,000</u>	<u>66,000</u>	<u>193,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>66,000</u>	<u>66,000</u>	<u>69,000</u>
A03901	Stationery			36,000	36,000	38,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1236	GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT			
A03903	Conference/Seminars/Workshops/Sympo	10,000		10,000
A03905	Newspapers Periodicals and Books	3,000		3,000
A03942	Cost of Other Stores	11,000		12,000
A03970	Others	<u>6,000</u>		<u>6,000</u>
1	Others			6,000
GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT		21,704,000		16,492,000
				26,863,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1237	GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,858,000</u>	<u>22,751,000</u>	<u>27,278,000</u>
A011	TOTAL PAY		30	30	<u>11,521,000</u>	<u>15,098,000</u>	<u>17,409,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>1,927,000</u>	<u>1,749,000</u>	<u>1,927,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,927,000</u>	<u>1,749,000</u>	<u>1,927,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	292,000		292,000
A119	ASSISTANT	(BPS-16)				1,749,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	807,000		807,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	828,000		828,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>9,594,000</u>	<u>13,349,000</u>	<u>15,482,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>9,558,000</u>	<u>13,331,000</u>	<u>15,446,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			848,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		525,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	2,618,000		4,231,000
D154	DRAWING TEACHER	(BPS-14)	1	1	525,000		848,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,664,000		5,921,000
S053	SENIOR CLERK	(BPS-14)	1	1	395,000	13,331,000	638,000
J053	JUNIOR CLERK	(BPS-11)	1	1	350,000		566,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	259,000		419,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,222,000		1,975,000
A01152	Personal pay				36,000	18,000	36,000
A012	TOTAL ALLOWANCES				<u>9,337,000</u>	<u>7,653,000</u>	<u>9,869,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1237	GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL					
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,128,000</u>	<u>7,438,000</u>	<u>9,660,000</u>
A01202	House Rent Allowance			879,000	1,472,000	1,610,000
A01203	Conveyance Allowance			772,000	879,000	891,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	26,000	23,000
A0120X	Ad - hoc Allowance - 2010				3,000	
A01217	Medical Allowance			409,000	367,000	409,000
A0121T	Adhoc Relief Allowance 2013			62,000		
A0122C	Adhoc Relief Allowance - 2015			134,000		
A0122M	Adhoc Relief Allowance 2016			689,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,381,000	28,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			847,000	18,000	
A0123P	Ad-hoc Relief A 2019			1,208,000	25,000	
A0123X	Adhoc Relief Allowance-2020			731,000	6,000	
A0124F	Adhoc Relief Allowance-2021			1,998,000	18,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,466,000	1,627,000
A0124S	Differential Allowance				3,123,000	3,472,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					1,621,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>209,000</u>	<u>215,000</u>	<u>209,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			113,000	119,000	113,000
A03	TOTAL OPERATING EXPENSES			<u>158,000</u>	<u>45,000</u>	<u>170,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>46,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1237	GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL			
A03942	Cost of Other Stores			8,000
A03970	Others			5,000
1	Others			5,000
GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL				21,016,000
				22,796,000
				27,448,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1238	GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,156,000</u>	<u>24,090,000</u>	<u>32,540,000</u>
A011	TOTAL PAY		40	40	<u>14,176,000</u>	<u>16,011,000</u>	<u>21,629,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,029,000</u>	<u>1,757,000</u>	<u>2,029,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,029,000</u>	<u>1,725,000</u>	<u>2,029,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	221,000		221,000
A119	ASSISTANT	(BPS-16)				1,725,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	877,000		877,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	931,000		931,000
A01102	Personal pay					32,000	
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>12,147,000</u>	<u>14,254,000</u>	<u>19,600,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>12,098,000</u>	<u>14,214,000</u>	<u>19,551,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,433,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		887,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	206,000		333,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	6,410,000		10,359,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		3			643,000
S053	SENIOR CLERK	(BPS-14)	1	1	580,000	14,214,000	937,000
J053	JUNIOR CLERK	(BPS-11)	1	1	271,000		438,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	4	795,000		643,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	499,000		806,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,803,000		2,914,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1238	GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA						
S008	SANITARY WORKER	(BPS-01)	1	1	439,000		709,000
A01152	Personal pay				49,000	40,000	49,000
A012	TOTAL ALLOWANCES				<u>11,980,000</u>	<u>8,079,000</u>	<u>10,911,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,717,000</u>	<u>7,835,000</u>	<u>10,648,000</u>
A01202	House Rent Allowance				1,235,000	1,359,000	1,462,000
A01203	Conveyance Allowance				1,140,000	928,000	1,140,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				518,000	444,000	518,000
A0121T	Adhoc Relief Allowance 2013				84,000		
A0122C	Adhoc Relief Allowance - 2015				188,000	5,000	
A0122M	Adhoc Relief Allowance 2016				881,000	19,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,763,000	39,000	
A01238	Charge Allowance				3,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,160,000	26,000	
A0123P	Ad-hoc Relief A 2019				1,854,000	39,000	
A0123X	Adhoc Relief Allowance-2020				808,000	23,000	
A01244	Adhoc Relief					6,000	
A0124F	Adhoc Relief Allowance-2021				2,070,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,564,000	1,815,000
A0124S	Differential Allowance					3,358,000	3,908,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						1,783,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>263,000</u>	<u>244,000</u>	<u>263,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				167,000	148,000	167,000
A03	TOTAL OPERATING EXPENSES				<u>211,000</u>	<u>55,000</u>	<u>228,000</u>
A033	TOTAL UTILITIES				<u>156,000</u>		<u>172,000</u>
A03303	Electricity				156,000		172,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1238	GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA			
A039	TOTAL GENERAL			
		55,000		55,000
				56,000
A03901	Stationery	28,000		28,000
A03903	Conference/Seminars/Workshops/Sympo	10,000		10,000
A03905	Newspapers Periodicals and Books	2,000		2,000
A03942	Cost of Other Stores	9,000		9,000
A03970	Others	6,000		6,000
1	Others			6,000
GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA		26,367,000		24,145,000
				32,768,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1239	GOVERNMENT GIRLS SEC SCHOOL BUTURAB F.B.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,513,000</u>	<u>6,487,000</u>	<u>21,329,000</u>
A011	TOTAL PAY		28	28	<u>11,268,000</u>	<u>4,172,000</u>	<u>17,032,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>1,903,000</u>	<u>1,064,000</u>	<u>1,903,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,903,000</u>	<u>1,064,000</u>	<u>1,903,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	255,000		255,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)					1,064,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	936,000		936,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	312,000		312,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>9,365,000</u>	<u>3,108,000</u>	<u>15,129,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>9,357,000</u>	<u>3,104,000</u>	<u>15,121,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,130,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		699,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	699,000		1,130,000
D154	DRAWING TEACHER (BPS-14)		1	1	699,000		1,130,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9		4,356,000		7,039,000
S053	SENIOR CLERK (BPS-14)					3,104,000	
J053	JUNIOR CLERK (BPS-11)		2	2	931,000		1,504,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	342,000		553,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		4	4	1,304,000		2,107,000
S008	SANITARY WORKER (BPS-01)		1	1	327,000		528,000
A01152	Personal pay				8,000	4,000	8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1239	GOVERNMENT GIRLS SEC SCHOOL BUTURAB F.B.					
A012	TOTAL ALLOWANCES			<u>5,245,000</u>	<u>2,315,000</u>	<u>4,297,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,148,000</u>	<u>2,218,000</u>	<u>4,200,000</u>
A01202	House Rent Allowance			619,000	365,000	619,000
A01203	Conveyance Allowance			789,000	338,000	789,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			373,000	153,000	373,000
A0121T	Adhoc Relief Allowance 2013			56,000		
A0122C	Adhoc Relief Allowance - 2015			121,000		
A0122M	Adhoc Relief Allowance 2016			594,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,193,000	10,000	
A01238	Charge Allowance				4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			414,000	7,000	
A0123P	Ad-hoc Relief A 2019			294,000	10,000	
A0123X	Adhoc Relief Allowance-2020			161,000	7,000	
A0124F	Adhoc Relief Allowance-2021			522,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				410,000	472,000
A0124S	Differential Allowance				897,000	1,032,000
A01270	Others					901,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>42,000</u>	<u>167,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>42,000</u>	<u>42,000</u>	<u>43,000</u>
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

A03942	Cost of Other Stores	8,000	8,000	8,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others			5,000

GOVERNMENT GIRLS SEC SCHOOL BUTURAB	16,668,000	6,529,000	21,496,000
F.B.			

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1240	GOVERNMENT GIRLS SEC SCHOOL DASTAGIR BLO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,729,000</u>	<u>47,876,000</u>	<u>19,367,000</u>
A011	TOTAL PAY		<u>70</u>		<u>32,323,000</u>	<u>31,651,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>		<u>4,411,000</u>	<u>686,000</u>	
A01101	Total Basic Pay Of Officer		<u>40</u>		<u>4,411,000</u>	<u>686,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		96,000		
A119	ASSISTANT	(BPS-16)				686,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	34		2,046,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5		2,269,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>		<u>27,912,000</u>	<u>30,965,000</u>	
A01151	Total Basic Pay Other Staff		<u>30</u>		<u>27,912,000</u>	<u>30,965,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		1,387,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	7		7,211,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10		12,233,000		
S053	SENIOR CLERK	(BPS-14)	1		879,000	30,965,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		1,040,000		
J053	JUNIOR CLERK	(BPS-11)	1		777,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		575,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5		2,723,000		
S008	SANITARY WORKER	(BPS-01)	2		1,087,000		
A012	TOTAL ALLOWANCES				<u>24,406,000</u>	<u>16,225,000</u>	<u>19,367,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,038,000</u>	<u>15,829,000</u>	<u>18,999,000</u>
A01202	House Rent Allowance				2,723,000	3,173,000	2,723,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1240	GOVERNMENT GIRLS SEC SCHOOL DASTAGIR BLO					
A01203	Conveyance Allowance			2,334,000	2,094,000	2,334,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			4,000	23,000	23,000
A01217	Medical Allowance			1,205,000	793,000	1,205,000
A0121T	Adhoc Relief Allowance 2013			55,000		
A01226	Computer Allowance			9,000	5,000	9,000
A0122C	Adhoc Relief Allowance - 2015			404,000	11,000	
A0122M	Adhoc Relief Allowance 2016			1,933,000	28,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			3,871,000	80,000	
A01238	Charge Allowance			4,000	1,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			2,419,000	44,000	
A0123P	Ad-hoc Relief A 2019			3,813,000	52,000	
A0123X	Adhoc Relief Allowance-2020			1,506,000	42,000	
A0124F	Adhoc Relief Allowance-2021			3,747,000	28,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,021,000	3,002,000
A0124S	Differential Allowance				6,403,000	6,391,000
A01253	Science Teaching Allowance			10,000	5,000	10,000
A01270	Others					3,297,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>368,000</u>	<u>396,000</u>	<u>368,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			271,000	299,000	271,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>278,000</u>	<u>104,000</u>	<u>300,000</u>
A033	TOTAL UTILITIES			<u>174,000</u>		<u>191,000</u>
A03303	Electricity			174,000		191,000
A039	TOTAL GENERAL			<u>104,000</u>	<u>104,000</u>	<u>109,000</u>
A03901	Stationery			57,000	57,000	60,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1240	GOVERNMENT GIRLS SEC SCHOOL DASTAGIR BLO			
A03942	Cost of Other Stores			19,000
A03970	Others			19,000
1	Others			13,000
				12,000
				12,000
				13,000
GOVERNMENT GIRLS SEC SCHOOL DASTAGIR BLO		57,007,000	47,980,000	19,667,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1241	GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,575,000</u>	<u>38,882,000</u>	<u>54,992,000</u>
A011	TOTAL PAY		<u>90</u>	<u>91</u>	<u>24,509,000</u>	<u>25,761,000</u>	<u>37,451,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>23</u>	<u>3,779,000</u>	<u>1,217,000</u>	<u>3,779,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>23</u>	<u>3,779,000</u>	<u>1,217,000</u>	<u>3,779,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			470,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		470,000		
I097	I.T TEACHER (BPS-17)		1	1	470,000		470,000
A119	ASSISTANT (BPS-16)					1,217,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		17	17	1,069,000		1,069,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		4	4	1,770,000		1,770,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>67</u>	<u>68</u>	<u>20,730,000</u>	<u>24,544,000</u>	<u>33,672,000</u>
A01151	Total Basic Pay Other Staff		<u>67</u>	<u>68</u>	<u>20,716,000</u>	<u>24,490,000</u>	<u>33,658,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			1,566,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		969,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	985,000		1,592,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	91,000		147,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)14			14	10,171,000		16,436,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14			15			2,482,000
S053	SENIOR CLERK (BPS-14)		1	1	817,000	24,490,000	1,320,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	421,000		680,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1241	GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA						
J053	JUNIOR CLERK	(BPS-11)	1	1	635,000		1,026,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	31	16	3,072,000		2,482,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	263,000		425,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	12	12	3,084,000		4,984,000
A01152	Personal pay				14,000	54,000	14,000
A012	TOTAL ALLOWANCES				<u>19,066,000</u>	<u>13,121,000</u>	<u>17,541,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,746,000</u>	<u>12,751,000</u>	<u>17,221,000</u>
A01202	House Rent Allowance				1,875,000	2,097,000	2,118,000
A01203	Conveyance Allowance				1,899,000	1,736,000	1,899,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				6,000	40,000	47,000
A01217	Medical Allowance				904,000	736,000	904,000
A0121T	Adhoc Relief Allowance 2013				92,000		
A0122C	Adhoc Relief Allowance - 2015				296,000	2,000	
A0122M	Adhoc Relief Allowance 2016				1,510,000	11,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,021,000	31,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,683,000	21,000	
A0123P	Ad-hoc Relief A 2019				2,474,000	31,000	
A0123X	Adhoc Relief Allowance-2020				1,276,000	16,000	
A0124F	Adhoc Relief Allowance-2021				3,687,000	25,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,530,000	2,907,000
A0124S	Differential Allowance					5,460,000	6,287,000
A01253	Science Teaching Allowance				8,000	4,000	8,000
A01264	Technical Allowance				9,000	5,000	9,000
A01270	Others						3,036,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>320,000</u>	<u>370,000</u>	<u>320,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				223,000	273,000	223,000
A01299	Others				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1241	GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA					
A03	TOTAL OPERATING EXPENSES			<u>208,000</u>	<u>95,000</u>	<u>223,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>95,000</u>	<u>99,000</u>
A03901	Stationery			56,000	56,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			15,000	15,000	16,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others					9,000
GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA				43,783,000	38,977,000	55,215,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1242	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				20,008,000	18,242,000	26,137,000
A011	TOTAL PAY		40	40	11,517,000	12,034,000	18,186,000
A011-1	TOTAL PAY OF OFFICERS		17	17	694,000	1,141,000	694,000
A01101	Total Basic Pay Of Officer		17	17	694,000	1,141,000	694,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	201,000		201,000
A119	ASSISTANT	(BPS-16)				1,141,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	253,000		253,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	240,000		240,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	10,823,000	10,893,000	17,492,000
A01151	Total Basic Pay Other Staff		23	23	10,823,000	10,837,000	17,492,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	600,000		970,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,538,000		10,565,000
P330	PRIMARY SCHOOL TEACHER - 14			1			193,000
S053	SENIOR CLERK	(BPS-14)	1	1	696,000	10,837,000	1,125,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	1	238,000		193,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	453,000		732,000
W016	WATER MAN	(BPS-02)	1	1	397,000		642,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	1,504,000		2,430,000
S008	SANITARY WORKER	(BPS-01)	1	1	397,000		642,000
A01152	Personal pay					56,000	
A012	TOTAL ALLOWANCES				8,491,000	6,208,000	7,951,000
A012-1	TOTAL REGULAR ALLOWANCES				8,253,000	5,977,000	7,713,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1242	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A01202	House Rent Allowance			820,000	966,000	977,000
A01203	Conveyance Allowance			816,000	842,000	832,000
A01207	Washing Allowance			7,000	4,000	7,000
A0120D	Integrated Allowance				23,000	13,000
A01217	Medical Allowance			382,000	358,000	382,000
A0121T	Adhoc Relief Allowance 2013			71,000		
A0122C	Adhoc Relief Allowance - 2015			112,000		
A0122M	Adhoc Relief Allowance 2016			570,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,148,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			669,000		
A0123P	Ad-hoc Relief A 2019			1,194,000		
A0123X	Adhoc Relief Allowance-2020			707,000		
A0124F	Adhoc Relief Allowance-2021			1,754,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,192,000	1,328,000
A0124S	Differential Allowance				2,587,000	2,889,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,280,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>238,000</u>	<u>231,000</u>	<u>238,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			142,000	135,000	142,000
A03	TOTAL OPERATING EXPENSES			<u>164,000</u>	<u>51,000</u>	<u>176,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>52,000</u>
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

KQ1242 GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI

GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	20,172,000	18,293,000	26,313,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1243	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,170,000</u>	<u>14,329,000</u>	<u>27,834,000</u>
A011	TOTAL PAY		30	30	<u>13,269,000</u>	<u>9,491,000</u>	<u>20,832,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>955,000</u>	<u>3,171,000</u>	<u>955,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>955,000</u>	<u>2,936,000</u>	<u>955,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	91,000		91,000
A119	ASSISTANT	(BPS-16)				2,936,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	348,000		348,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	516,000		516,000
A01102	Personal pay					235,000	
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>12,314,000</u>	<u>6,320,000</u>	<u>19,877,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>12,278,000</u>	<u>6,202,000</u>	<u>19,841,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	671,000		1,084,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	9,182,000		14,838,000
S053	SENIOR CLERK	(BPS-14)	1	1	628,000	6,202,000	1,015,000
J053	JUNIOR CLERK	(BPS-11)	1	1	239,000		386,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	383,000		619,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,175,000		1,899,000
A01152	Personal pay				36,000	118,000	36,000
A012	TOTAL ALLOWANCES				<u>9,901,000</u>	<u>4,838,000</u>	<u>7,002,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,730,000</u>	<u>4,677,000</u>	<u>6,831,000</u>
A01202	House Rent Allowance				1,020,000	777,000	1,020,000
A01203	Conveyance Allowance				859,000	665,000	859,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1243	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A01217	Medical Allowance			448,000	264,000	448,000
A0121T	Adhoc Relief Allowance 2013			59,000		
A0122C	Adhoc Relief Allowance - 2015			155,000	3,000	
A0122M	Adhoc Relief Allowance 2016			765,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,504,000	4,000	
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			907,000	3,000	
A0123P	Ad-hoc Relief A 2019			1,593,000	4,000	
A0123X	Adhoc Relief Allowance-2020			706,000	3,000	
A0124F	Adhoc Relief Allowance-2021			1,695,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				928,000	1,020,000
A0124S	Differential Allowance				1,997,000	2,188,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others					1,275,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>171,000</u>	<u>161,000</u>	<u>171,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			74,000	65,000	74,000
A01299	Others			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>152,000</u>	<u>39,000</u>	<u>164,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
A03901	Stationery			15,000	15,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				23,322,000	14,368,000	27,998,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1244	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				40,587,000	29,677,000	48,367,000
A011	TOTAL PAY		49	49	22,584,000	19,885,000	34,837,000
A011-1	TOTAL PAY OF OFFICERS		23	23	2,600,000	995,000	2,600,000
A01101	Total Basic Pay Of Officer		23	23	2,478,000	979,000	2,478,000
H100	HEAD MASTER	(BPS-17)	1	1	144,000		144,000
A119	ASSISTANT	(BPS-16)				979,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	1,038,000		1,038,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,200,000		1,200,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	96,000		96,000
A01102	Personal pay				122,000	16,000	122,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	19,984,000	18,890,000	32,237,000
A01151	Total Basic Pay Other Staff		26	26	19,892,000	18,795,000	32,145,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	935,000		1,511,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	14,189,000		22,929,000
S053	SENIOR CLERK	(BPS-14)	1	1	658,000	18,795,000	1,063,000
J053	JUNIOR CLERK	(BPS-11)	1	1	276,000		446,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	425,000		687,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	444,000		718,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	8	8	2,965,000		4,791,000
A01152	Personal pay				92,000	95,000	92,000
A012	TOTAL ALLOWANCES				18,003,000	9,792,000	13,530,000
A012-1	TOTAL REGULAR ALLOWANCES				17,752,000	9,524,000	13,279,000
A01202	House Rent Allowance				1,752,000	1,441,000	1,752,000
A01203	Conveyance Allowance				1,555,000	1,327,000	1,555,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1244	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A01207	Washing Allowance			3,000	1,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			839,000	533,000	839,000
A0121T	Adhoc Relief Allowance 2013			143,000		
A0122C	Adhoc Relief Allowance - 2015			276,000		
A0122M	Adhoc Relief Allowance 2016			1,421,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,836,000	4,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,722,000	5,000	
A0123P	Ad-hoc Relief A 2019			2,613,000	1,000	
A0123X	Adhoc Relief Allowance-2020			1,315,000	2,000	
A0124F	Adhoc Relief Allowance-2021			3,258,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,973,000	2,186,000
A0124S	Differential Allowance				4,214,000	4,659,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others					2,266,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>251,000</u>	<u>268,000</u>	<u>251,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			154,000	171,000	154,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>70,000</u>	<u>197,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>73,000</u>
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1244	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				40,770,000	29,747,000	48,564,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1245	GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,898,000</u>	<u>4,189,000</u>	<u>20,504,000</u>
A011	TOTAL PAY		<u>43</u>	<u>43</u>	<u>11,665,000</u>	<u>2,759,000</u>	<u>16,735,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>3,403,000</u>	<u>1,565,000</u>	<u>3,403,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>3,403,000</u>	<u>1,421,000</u>	<u>3,403,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	307,000			307,000
A119	ASSISTANT (BPS-16)					1,421,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	2,426,000			2,426,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	670,000			670,000
A01102	Personal pay					144,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>8,262,000</u>	<u>1,194,000</u>	<u>13,332,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>8,231,000</u>	<u>1,178,000</u>	<u>13,301,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			669,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		414,000			
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	414,000			669,000
D154	DRAWING TEACHER (BPS-14)	1	1	736,000			1,189,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)12		12	3,253,000			5,257,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		3				560,000
S053	SENIOR CLERK (BPS-14)	1	1	492,000	1,178,000		795,000
J053	JUNIOR CLERK (BPS-11)	1	1	227,000			367,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	3	693,000			560,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	308,000			498,000
W016	WATER MAN (BPS-02)	1	1	270,000			436,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1245	GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,154,000		1,865,000
S008	SANITARY WORKER	(BPS-01)	1	1	270,000		436,000
A01152	Personal pay				31,000	16,000	31,000
A012	TOTAL ALLOWANCES				<u>5,233,000</u>	<u>1,430,000</u>	<u>3,769,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,074,000</u>	<u>1,301,000</u>	<u>3,610,000</u>
A01202	House Rent Allowance				605,000	184,000	605,000
A01203	Conveyance Allowance				622,000	132,000	622,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance					11,000	6,000
A01217	Medical Allowance				343,000	93,000	343,000
A0121T	Adhoc Relief Allowance 2013				41,000		
A0122C	Adhoc Relief Allowance - 2015				106,000		
A0122M	Adhoc Relief Allowance 2016				544,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,086,000		
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				576,000		
A0123P	Ad-hoc Relief A 2019				574,000		
A0123X	Adhoc Relief Allowance-2020				177,000		
A0124F	Adhoc Relief Allowance-2021				392,000		
A0124R	Ad-Hoc Relief Allowance-2022					274,000	344,000
A0124S	Differential Allowance					599,000	750,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						930,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>159,000</u>	<u>129,000</u>	<u>159,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				63,000	32,000	63,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>209,000</u>	<u>53,000</u>	<u>226,000</u>
A033	TOTAL UTILITIES				<u>156,000</u>		<u>172,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1245	GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN					
A03303	Electricity			156,000		172,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>54,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
	GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN			17,107,000	4,242,000	20,730,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1246	GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,893,000</u>	<u>25,143,000</u>	<u>33,142,000</u>
A011	TOTAL PAY		35	35	<u>14,940,000</u>	<u>16,431,000</u>	<u>21,907,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>3,621,000</u>	<u>293,000</u>	<u>3,621,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>3,499,000</u>	<u>284,000</u>	<u>3,499,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	315,000		315,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	578,000		578,000
A119	ASSISTANT (BPS-16)					284,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	1,021,000		1,021,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	1,185,000		1,185,000
A01102	Personal pay				122,000	9,000	122,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>11,319,000</u>	<u>16,138,000</u>	<u>18,286,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>11,310,000</u>	<u>16,111,000</u>	<u>18,277,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,698,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,051,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	432,000		698,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,013,000		1,637,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8		5,220,000		8,436,000
S053	SENIOR CLERK (BPS-14)		1	1	777,000	16,111,000	1,256,000
J053	JUNIOR CLERK (BPS-11)		1	1	516,000		834,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	387,000		625,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		6	6	1,914,000		3,093,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1246	GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR					
A01152	Personal pay			9,000	27,000	9,000
A012	TOTAL ALLOWANCES			<u>12,953,000</u>	<u>8,712,000</u>	<u>11,235,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,736,000</u>	<u>8,462,000</u>	<u>11,018,000</u>
A01202	House Rent Allowance			1,326,000	1,448,000	1,460,000
A01203	Conveyance Allowance			1,094,000	1,296,000	1,126,000
A01207	Washing Allowance			3,000	1,000	3,000
A0120D	Integrated Allowance				11,000	6,000
A01216	Qualification Allowance			14,000	7,000	14,000
A01217	Medical Allowance			602,000	572,000	602,000
A0121T	Adhoc Relief Allowance 2013			56,000		
A0122C	Adhoc Relief Allowance - 2015			181,000	3,000	
A0122M	Adhoc Relief Allowance 2016			951,000	14,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,871,000	21,000	
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,220,000	10,000	
A0123P	Ad-hoc Relief A 2019			1,802,000	12,000	
A0123X	Adhoc Relief Allowance-2020			861,000	8,000	
A0124F	Adhoc Relief Allowance-2021			2,742,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,600,000	1,829,000
A0124S	Differential Allowance				3,450,000	3,933,000
A01253	Science Teaching Allowance			10,000	3,000	10,000
A01270	Others					2,032,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>217,000</u>	<u>250,000</u>	<u>217,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			121,000	154,000	121,000
A03	TOTAL OPERATING EXPENSES			<u>158,000</u>	<u>45,000</u>	<u>170,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1246	GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR					
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>46,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR				28,051,000	25,188,000	33,312,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1247	GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,532,000</u>	<u>20,296,000</u>	<u>31,113,000</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>14,440,000</u>	<u>13,439,000</u>	<u>22,192,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>11</u>	<u>1,804,000</u>	<u>1,293,000</u>	<u>3,220,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>11</u>	<u>1,804,000</u>	<u>1,261,000</u>	<u>3,220,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	356,000		356,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)			1			1,416,000
A119	ASSISTANT	(BPS-16)				1,261,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	482,000		482,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	966,000		966,000
A01102	Personal pay					32,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>23</u>	<u>12,636,000</u>	<u>12,146,000</u>	<u>18,972,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>23</u>	<u>12,582,000</u>	<u>12,119,000</u>	<u>18,918,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,416,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		876,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1		876,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	703,000		1,136,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	7,029,000		11,359,000
S053	SENIOR CLERK	(BPS-14)	1	1	587,000	12,119,000	949,000
J053	JUNIOR CLERK	(BPS-11)	1	1	480,000		776,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	367,000		593,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,487,000		2,403,000
S008	SANITARY WORKER	(BPS-01)	1	1	177,000		286,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1247	GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA					
A01152	Personal pay			54,000	27,000	54,000
A012	TOTAL ALLOWANCES			<u>11,092,000</u>	<u>6,857,000</u>	<u>8,921,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,853,000</u>	<u>6,544,000</u>	<u>8,682,000</u>
A01202	House Rent Allowance			1,004,000	1,114,000	1,123,000
A01203	Conveyance Allowance			1,072,000	887,000	1,072,000
A01207	Washing Allowance			4,000	2,000	4,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			500,000	379,000	500,000
A0121T	Adhoc Relief Allowance 2013			113,000		
A0122C	Adhoc Relief Allowance - 2015			163,000		
A0122M	Adhoc Relief Allowance 2016			833,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,661,000	14,000	
A01238	Charge Allowance			4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			964,000	6,000	
A0123P	Ad-hoc Relief A 2019			1,790,000		
A0123X	Adhoc Relief Allowance-2020			788,000		
A0124F	Adhoc Relief Allowance-2021			1,954,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,314,000	1,456,000
A0124S	Differential Allowance				2,804,000	3,111,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,403,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>239,000</u>	<u>313,000</u>	<u>239,000</u>
A01274	Medical Charges			96,000	187,000	96,000
A01289	Teaching Allowance			143,000	126,000	143,000
A03	TOTAL OPERATING EXPENSES			<u>158,000</u>	<u>45,000</u>	<u>170,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>46,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1247	GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA					
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA				25,690,000	20,341,000	31,283,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1248	GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				19,145,000	16,717,000	23,889,000
A011	TOTAL PAY		42	42	10,912,000	10,609,000	16,779,000
A011-1	TOTAL PAY OF OFFICERS		11	11	1,379,000	1,568,000	1,379,000
A01101	Total Basic Pay Of Officer		11	11	1,379,000	1,418,000	1,379,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	140,000		140,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	480,000		480,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	759,000		759,000
A01102	Personal pay					150,000	
A011-2	TOTAL PAY OF OTHER STAFF		31	31	9,533,000	9,041,000	15,400,000
A01151	Total Basic Pay Other Staff		31	31	9,526,000	9,020,000	15,393,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			887,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		549,000		
A103	ARABIC / ORIENTAL TEACHER		(BPS-14)	4	4	2,192,000	3,542,000
D154	DRAWING TEACHER	(BPS-14)	1	1	547,000		884,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,491,000		5,641,000
P330	PRIMARY SCHOOL TEACHER - 14		(BPS-14)	6			1,098,000
S053	SENIOR CLERK	(BPS-14)				9,020,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	365,000		590,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	7	1,359,000		1,098,000
W016	WATER MAN	(BPS-02)	1	1	257,000		415,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	509,000		823,000
S008	SANITARY WORKER	(BPS-01)	1	1	257,000		415,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1248	GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN					
A01152	Personal pay			7,000	21,000	7,000
A012	TOTAL ALLOWANCES			<u>8,233,000</u>	<u>6,108,000</u>	<u>7,110,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,032,000</u>	<u>5,939,000</u>	<u>6,909,000</u>
A01202	House Rent Allowance			925,000	879,000	925,000
A01203	Conveyance Allowance			955,000	997,000	955,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01216	Qualification Allowance			13,000	38,000	13,000
A01217	Medical Allowance			425,000	318,000	425,000
A0121T	Adhoc Relief Allowance 2013			30,000		
A0122C	Adhoc Relief Allowance - 2015			125,000	8,000	
A0122M	Adhoc Relief Allowance 2016			643,000	48,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,288,000	195,000	
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			793,000	83,000	
A0123P	Ad-hoc Relief A 2019			1,170,000	154,000	
A0123X	Adhoc Relief Allowance-2020			458,000	78,000	
A01244	Adhoc Relief				12,000	
A0124F	Adhoc Relief Allowance-2021			1,195,000	46,000	
A0124R	Ad-Hoc Relief Allowance-2022				971,000	1,096,000
A0124S	Differential Allowance				2,094,000	2,366,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others					1,110,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>169,000</u>	<u>201,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			105,000	73,000	105,000
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>46,000</u>	<u>171,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A039	TOTAL GENERAL	<u>46,000</u>	<u>46,000</u>	<u>47,000</u>

GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN	19,304,000	16,763,000	24,060,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1249	GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. GUL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,705,000</u>	<u>30,327,000</u>	<u>50,100,000</u>
A011	TOTAL PAY		52	53	<u>23,100,000</u>	<u>19,858,000</u>	<u>35,387,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>3,434,000</u>	<u>230,000</u>	<u>3,434,000</u>
A01101	Total Basic Pay Of Officer		22	22	<u>3,398,000</u>	<u>212,000</u>	<u>3,398,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			399,000
H100	HEAD MASTER (BPS-17)		1		399,000		
I097	I.T TEACHER (BPS-17)		1	1	399,000		399,000
A119	ASSISTANT (BPS-16)					212,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		16	16	1,606,000		1,606,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		4	4	994,000		994,000
A01102	Personal pay				36,000	18,000	36,000
A011-2	TOTAL PAY OF OTHER STAFF		30	31	<u>19,666,000</u>	<u>19,628,000</u>	<u>31,953,000</u>
A01151	Total Basic Pay Other Staff		30	31	<u>19,651,000</u>	<u>19,607,000</u>	<u>31,938,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			359,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		222,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,032,000		1,668,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	130,000		210,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	18	18	18	12,976,000		20,969,000
S053	SENIOR CLERK (BPS-14)		1	1	776,000	19,607,000	1,254,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	915,000		1,479,000
J053	JUNIOR CLERK (BPS-11)		1	1	684,000		1,105,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	507,000		819,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1249	GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. GUL						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,926,000		3,112,000
S008	SANITARY WORKER	(BPS-01)	1	1	483,000		781,000
A01152	Personal pay				15,000	21,000	15,000
A012	TOTAL ALLOWANCES				<u>20,605,000</u>	<u>10,469,000</u>	<u>14,713,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,323,000</u>	<u>10,183,000</u>	<u>14,431,000</u>
A01202	House Rent Allowance				2,285,000	1,713,000	2,285,000
A01203	Conveyance Allowance				1,925,000	1,518,000	1,925,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01216	Qualification Allowance					3,000	
A01217	Medical Allowance				850,000	542,000	850,000
A0121T	Adhoc Relief Allowance 2013				114,000		
A0122C	Adhoc Relief Allowance - 2015				320,000	1,000	
A0122M	Adhoc Relief Allowance 2016				1,601,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,207,000	29,000	
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,939,000	16,000	
A0123P	Ad-hoc Relief A 2019				3,224,000	18,000	
A0123X	Adhoc Relief Allowance-2020				1,360,000	11,000	
A01244	Adhoc Relief					1,000	
A0124F	Adhoc Relief Allowance-2021				3,487,000	16,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,959,000	2,203,000
A0124S	Differential Allowance					4,213,000	4,741,000
A01270	Others					125,000	2,411,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>282,000</u>	<u>286,000</u>	<u>282,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				185,000	190,000	185,000
A01299	Others				1,000		1,000
A03	TOTAL OPERATING EXPENSES				<u>240,000</u>	<u>127,000</u>	<u>256,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1249	GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. GUL					
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>127,000</u>	<u>132,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03942	Cost of Other Stores			40,000	40,000	42,000
A03970	Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1	Others					23,000
GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. GUL				43,945,000	30,454,000	50,356,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1250	GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,675,000</u>	<u>12,375,000</u>	<u>18,050,000</u>
A011	TOTAL PAY		37	37	<u>8,520,000</u>	<u>8,362,000</u>	<u>12,876,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>1,438,000</u>	<u>1,533,000</u>	<u>1,438,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>1,344,000</u>	<u>1,418,000</u>	<u>1,344,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	287,000		287,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	186,000		186,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	871,000		871,000
A01102	Personal pay				94,000	115,000	94,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>7,082,000</u>	<u>6,829,000</u>	<u>11,438,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>7,071,000</u>	<u>6,757,000</u>	<u>11,427,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			616,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		381,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	1,142,000		1,845,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	539,000		871,000
D154	DRAWING TEACHER	(BPS-14)	1	1	381,000		616,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,012,000		4,867,000
S053	SENIOR CLERK	(BPS-14)	1	1	286,000	6,757,000	462,000
J053	JUNIOR CLERK	(BPS-11)	1	1	253,000		409,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	188,000		304,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	711,000		1,149,000
S008	SANITARY WORKER	(BPS-01)	1	1	178,000		288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1250	GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR					
A01152	Personal pay			11,000	72,000	11,000
A012	TOTAL ALLOWANCES			<u>7,155,000</u>	<u>4,013,000</u>	<u>5,174,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,006,000</u>	<u>3,864,000</u>	<u>5,025,000</u>
A01202	House Rent Allowance			660,000	491,000	660,000
A01203	Conveyance Allowance			516,000	514,000	516,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			306,000	214,000	306,000
A0121T	Adhoc Relief Allowance 2013			58,000		
A0122C	Adhoc Relief Allowance - 2015			99,000		
A0122M	Adhoc Relief Allowance 2016			512,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,003,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			669,000		
A0123P	Ad-hoc Relief A 2019			1,109,000		
A0123X	Adhoc Relief Allowance-2020			613,000		
A0124F	Adhoc Relief Allowance-2021			1,444,000		
A0124R	Ad-Hoc Relief Allowance-2022				830,000	890,000
A0124S	Differential Allowance				1,786,000	1,916,000
A01270	Others					708,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>149,000</u>	<u>149,000</u>	<u>149,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			52,000	52,000	52,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>47,000</u>	<u>172,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>48,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1250	GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR					
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR				15,835,000	12,422,000	18,222,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1251	GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,424,000</u>	<u>27,041,000</u>	<u>49,073,000</u>
A011	TOTAL PAY		<u>49</u>	<u>49</u>	<u>23,265,000</u>	<u>17,992,000</u>	<u>35,672,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>25</u>	<u>3,098,000</u>	<u>3,249,000</u>	<u>3,098,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>25</u>	<u>3,098,000</u>	<u>3,249,000</u>	<u>3,098,000</u>
H100	HEAD MASTER (BPS-18)			1			377,000
H100	HEAD MASTER (BPS-17)		1		377,000		
A119	ASSISTANT (BPS-16)					3,249,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		19	19	1,244,000		1,244,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		5	5	1,477,000		1,477,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>20,167,000</u>	<u>14,743,000</u>	<u>32,574,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>20,141,000</u>	<u>14,689,000</u>	<u>32,548,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			2,592,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,604,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,004,000		1,622,000
D154	DRAWING TEACHER (BPS-14)		1	1	223,000		360,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12		12,212,000		19,735,000
S053	SENIOR CLERK (BPS-14)		1	1	957,000	14,689,000	1,547,000
J053	JUNIOR CLERK (BPS-11)		1	1	662,000		1,070,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	490,000		792,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		5	5	2,989,000		4,830,000
A01152	Personal pay				26,000	54,000	26,000
A012	TOTAL ALLOWANCES				<u>20,159,000</u>	<u>9,049,000</u>	<u>13,401,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1251	GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS					
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,860,000</u>	<u>8,784,000</u>	<u>13,102,000</u>
A01202	House Rent Allowance			2,103,000	1,554,000	2,103,000
A01203	Conveyance Allowance			2,002,000	1,087,000	2,002,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	17,000	14,000
A01216	Qualification Allowance				2,000	
A01217	Medical Allowance			954,000	456,000	954,000
A0121T	Adhoc Relief Allowance 2013			84,000		
A01224	Entertainment Allowance				6,000	
A0122C	Adhoc Relief Allowance - 2015			321,000	2,000	
A0122M	Adhoc Relief Allowance 2016			1,607,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017			3,212,000	37,000	
A01238	Charge Allowance				4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			2,019,000	25,000	
A0123P	Ad-hoc Relief A 2019			3,341,000	37,000	
A0123X	Adhoc Relief Allowance-2020			1,314,000	18,000	
A0124F	Adhoc Relief Allowance-2021			2,879,000	37,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,752,000	1,948,000
A0124S	Differential Allowance				3,735,000	4,127,000
A01253	Science Teaching Allowance			8,000	1,000	8,000
A01264	Technical Allowance			9,000	5,000	9,000
A01270	Others					1,934,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>299,000</u>	<u>265,000</u>	<u>299,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			202,000	169,000	202,000
A01299	Others			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>839,000</u>	<u>57,000</u>	<u>919,000</u>
A033	TOTAL UTILITIES			<u>782,000</u>		<u>860,000</u>
A03303	Electricity			782,000		860,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>59,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1251	GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS					
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS				44,263,000	27,098,000	49,992,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1252	GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,932,000</u>	<u>9,229,000</u>	<u>19,740,000</u>
A011	TOTAL PAY		32	32	<u>9,904,000</u>	<u>6,150,000</u>	<u>14,954,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>1,678,000</u>	<u>336,000</u>	<u>1,678,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>1,632,000</u>	<u>313,000</u>	<u>1,632,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	433,000		433,000
A119	ASSISTANT	(BPS-16)				313,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	180,000		180,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,019,000		1,019,000
A01102	Personal pay				46,000	23,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>8,226,000</u>	<u>5,814,000</u>	<u>13,276,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>8,200,000</u>	<u>5,737,000</u>	<u>13,250,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			890,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		551,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	551,000		890,000
D154	DRAWING TEACHER	(BPS-14)	1	1	551,000		890,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,213,000		6,808,000
S053	SENIOR CLERK	(BPS-14)	1	1	413,000	5,737,000	667,000
J053	JUNIOR CLERK	(BPS-11)	1	1	365,000		590,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	271,000		438,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,026,000		1,658,000
S008	SANITARY WORKER	(BPS-01)	1	1	259,000		419,000
A01152	Personal pay				26,000	77,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1252	GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO					
A012	TOTAL ALLOWANCES			<u>7,028,000</u>	<u>3,079,000</u>	<u>4,786,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,857,000</u>	<u>2,922,000</u>	<u>4,615,000</u>
A01202	House Rent Allowance			688,000	407,000	688,000
A01203	Conveyance Allowance			661,000	376,000	661,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance				14,000	6,000
A01217	Medical Allowance			363,000	184,000	363,000
A0121T	Adhoc Relief Allowance 2013			72,000		
A0122C	Adhoc Relief Allowance - 2015			105,000		
A0122M	Adhoc Relief Allowance 2016			543,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,077,000		
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			685,000		
A0123P	Ad-hoc Relief A 2019			1,031,000		
A0123X	Adhoc Relief Allowance-2020			540,000		
A0124F	Adhoc Relief Allowance-2021			1,087,000		
A0124R	Ad-Hoc Relief Allowance-2022				608,000	658,000
A0124S	Differential Allowance				1,331,000	1,447,000
A01270	Others					787,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>171,000</u>	<u>157,000</u>	<u>171,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			74,000	60,000	74,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>47,000</u>	<u>172,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>48,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1252	GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO			
A03905	Newspapers Periodicals and Books			2,000
A03942	Cost of Other Stores			8,000
A03970	Others			5,000
1	Others			5,000
GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO				17,092,000
				9,276,000
				19,912,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1255	GOVERNMENT GIRLS SEC SCHOOL F.C. AREA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				27,194,000	29,648,000	33,484,000
A011	TOTAL PAY		37	37	14,968,000	19,752,000	20,971,000
A011-1	TOTAL PAY OF OFFICERS		17	17	5,223,000	2,058,000	5,223,000
A01101	Total Basic Pay Of Officer		17	17	5,223,000	1,888,000	5,223,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	441,000		441,000
A119	ASSISTANT	(BPS-16)				1,888,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	3,639,000		3,639,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,143,000		1,143,000
A01102	Personal pay					170,000	
A011-2	TOTAL PAY OF OTHER STAFF		20	20	9,745,000	17,694,000	15,748,000
A01151	Total Basic Pay Other Staff		20	20	9,745,000	17,694,000	15,748,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,336,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		827,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,759,000		2,843,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,258,000		2,033,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,939,000		3,133,000
S053	SENIOR CLERK	(BPS-14)	1	1	872,000	17,694,000	1,409,000
J053	JUNIOR CLERK	(BPS-11)	1	1	436,000		705,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	454,000		734,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,795,000		2,901,000
S008	SANITARY WORKER	(BPS-01)	1	1	405,000		654,000
A012	TOTAL ALLOWANCES				12,226,000	9,896,000	12,513,000
A012-1	TOTAL REGULAR ALLOWANCES				11,982,000	9,616,000	12,269,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1255	GOVERNMENT GIRLS SEC SCHOOL F.C. AREA					
A01202	House Rent Allowance			1,269,000	1,671,000	1,642,000
A01203	Conveyance Allowance			1,179,000	1,260,000	1,179,000
A01207	Washing Allowance			1,000	4,000	1,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			497,000	516,000	497,000
A0121T	Adhoc Relief Allowance 2013			51,000		
A0122C	Adhoc Relief Allowance - 2015			165,000	1,000	
A0122M	Adhoc Relief Allowance 2016			851,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,712,000	7,000	
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,127,000	7,000	
A0123P	Ad-hoc Relief A 2019			1,876,000	5,000	
A0123X	Adhoc Relief Allowance-2020			869,000	7,000	
A0124F	Adhoc Relief Allowance-2021			2,385,000	10,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,949,000	2,123,000
A0124S	Differential Allowance				4,165,000	4,535,000
A01270	Others					2,284,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>244,000</u>	<u>280,000</u>	<u>244,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			147,000	183,000	147,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>210,000</u>	<u>97,000</u>	<u>225,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>97,000</u>	<u>101,000</u>
A03901	Stationery			56,000	56,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			17,000	17,000	18,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1255	GOVERNMENT GIRLS SEC SCHOOL F.C. AREA			
GOVERNMENT GIRLS SEC SCHOOL F.C. AREA				
				27,404,000
				29,745,000
				33,709,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1256	GOVERNMENT GIRLS SEC SCHOOL FARQALEET						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				22,739,000	14,925,000	27,390,000
A011	TOTAL PAY		32	32	13,180,000	9,952,000	20,016,000
A011-1	TOTAL PAY OF OFFICERS		11	11	2,070,000	816,000	2,070,000
A01101	Total Basic Pay Of Officer		11	11	2,033,000	709,000	2,033,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	260,000		260,000
A119	ASSISTANT	(BPS-16)				709,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	935,000		935,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	838,000		838,000
A01102	Personal pay				37,000	107,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	11,110,000	9,136,000	17,946,000
A01151	Total Basic Pay Other Staff		21	21	11,099,000	9,122,000	17,935,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	701,000		1,133,000
D154	DRAWING TEACHER	(BPS-14)	1	1	682,000		1,102,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	6,679,000		10,793,000
S053	SENIOR CLERK	(BPS-14)	1	1	582,000	9,122,000	941,000
J053	JUNIOR CLERK	(BPS-11)	1	1	452,000		730,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	333,000		538,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,361,000		2,199,000
S008	SANITARY WORKER	(BPS-01)	1	1	309,000		499,000
A01152	Personal pay				11,000	14,000	11,000
A012	TOTAL ALLOWANCES				9,559,000	4,973,000	7,374,000
A012-1	TOTAL REGULAR ALLOWANCES				9,361,000	4,791,000	7,176,000
A01202	House Rent Allowance				834,000	793,000	892,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1256	GOVERNMENT GIRLS SEC SCHOOL FARQALEET					
A01203	Conveyance Allowance			943,000	610,000	943,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			466,000	255,000	466,000
A0121T	Adhoc Relief Allowance 2013			88,000		
A0122C	Adhoc Relief Allowance - 2015			166,000		
A0122M	Adhoc Relief Allowance 2016			836,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,638,000		
A0123G	Ad-hoc Relief Allowance-2018			896,000		
A0123P	Ad-hoc Relief A 2019			1,239,000		
A0123X	Adhoc Relief Allowance-2020			600,000		
A0124F	Adhoc Relief Allowance-2021			1,647,000		
A0124R	Ad-Hoc Relief Allowance-2022				992,000	1,211,000
A0124S	Differential Allowance				2,129,000	2,600,000
A01270	Others					1,051,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>198,000</u>	<u>182,000</u>	<u>198,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			102,000	86,000	102,000
A03	TOTAL OPERATING EXPENSES			<u>205,000</u>	<u>49,000</u>	<u>222,000</u>
A033	TOTAL UTILITIES			<u>156,000</u>		<u>172,000</u>
A03303	Electricity			156,000		172,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL FARQALEET				22,944,000	14,974,000	27,612,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1257	GOVERNMENT GIRLS SEC SCHOOL GUL BAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				23,249,000	13,559,000	27,062,000
A011	TOTAL PAY		30	30	13,118,000	8,773,000	19,798,000
A011-1	TOTAL PAY OF OFFICERS		12	12	2,248,000	1,113,000	2,248,000
A01101	Total Basic Pay Of Officer		12	12	2,248,000	1,113,000	2,248,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	216,000		216,000
A119	ASSISTANT	(BPS-16)				1,113,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	866,000		866,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,166,000		1,166,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	10,870,000	7,660,000	17,550,000
A01151	Total Basic Pay Other Staff		18	18	10,844,000	7,591,000	17,524,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,304,000		2,107,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,103,000		8,246,000
S053	SENIOR CLERK	(BPS-14)	1	1	959,000	7,591,000	1,550,000
J053	JUNIOR CLERK	(BPS-11)	1	1	771,000		1,246,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	358,000		579,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	593,000		958,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,756,000		2,838,000
A01152	Personal pay				26,000	69,000	26,000
A012	TOTAL ALLOWANCES				10,131,000	4,786,000	7,264,000
A012-1	TOTAL REGULAR ALLOWANCES				9,908,000	4,597,000	7,041,000
A01202	House Rent Allowance				1,010,000	756,000	1,010,000
A01203	Conveyance Allowance				1,314,000	728,000	1,314,000
A0120D	Integrated Allowance				15,000	28,000	26,000
A01217	Medical Allowance				500,000	282,000	500,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1257	GOVERNMENT GIRLS SEC SCHOOL GUL BAI					
A0121T	Adhoc Relief Allowance 2013			66,000		
A0122C	Adhoc Relief Allowance - 2015			161,000	1,000	
A0122M	Adhoc Relief Allowance 2016			803,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,605,000	13,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			818,000	10,000	
A0123P	Ad-hoc Relief A 2019			1,322,000	13,000	
A0123X	Adhoc Relief Allowance-2020			723,000	9,000	
A0124F	Adhoc Relief Allowance-2021			1,563,000	15,000	
A0124R	Ad-Hoc Relief Allowance-2022				860,000	988,000
A0124S	Differential Allowance				1,871,000	2,147,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others					1,048,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>223,000</u>	<u>189,000</u>	<u>223,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			127,000	93,000	127,000
A03	TOTAL OPERATING EXPENSES			<u>172,000</u>	<u>59,000</u>	<u>185,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>59,000</u>	<u>61,000</u>
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL GUL BAI				23,421,000	13,618,000	27,247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1258	GOVERNMENT GIRLS SEC SCHOOL GULBER QASIM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,003,000</u>	<u>12,887,000</u>	<u>17,630,000</u>
A011	TOTAL PAY		22	22	<u>8,330,000</u>	<u>8,443,000</u>	<u>11,932,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,481,000</u>	<u>1,327,000</u>	<u>2,481,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,481,000</u>	<u>1,327,000</u>	<u>2,481,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	571,000		571,000
A119	ASSISTANT	(BPS-16)				1,327,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	689,000		689,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,221,000		1,221,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>5,849,000</u>	<u>7,116,000</u>	<u>9,451,000</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>5,849,000</u>	<u>7,116,000</u>	<u>9,451,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	421,000		680,000
D154	DRAWING TEACHER	(BPS-14)	1	1	200,000		323,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,421,000		5,528,000
S053	SENIOR CLERK	(BPS-14)	1	1	601,000	7,116,000	971,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	287,000		464,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	554,000		895,000
S008	SANITARY WORKER	(BPS-01)	1	1	365,000		590,000
A012	TOTAL ALLOWANCES				<u>5,673,000</u>	<u>4,444,000</u>	<u>5,698,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,502,000</u>	<u>4,253,000</u>	<u>5,527,000</u>
A01202	House Rent Allowance				591,000	670,000	676,000
A01203	Conveyance Allowance				554,000	624,000	629,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				297,000	275,000	297,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1258	GOVERNMENT GIRLS SEC SCHOOL GULBER QASIM					
A0121T	Adhoc Relief Allowance 2013			51,000		
A0122C	Adhoc Relief Allowance - 2015			90,000		
A0122M	Adhoc Relief Allowance 2016			446,000		
A0122Y	Ad-hoc Relief Allowance 2017			939,000	2,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			509,000	1,000	
A0123P	Ad-hoc Relief A 2019			688,000	2,000	
A0123X	Adhoc Relief Allowance-2020			370,000	1,000	
A0124F	Adhoc Relief Allowance-2021			954,000	10,000	
A0124R	Ad-Hoc Relief Allowance-2022				837,000	926,000
A0124S	Differential Allowance				1,813,000	2,006,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					975,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>171,000</u>	<u>191,000</u>	<u>171,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			75,000	95,000	75,000
A03	TOTAL OPERATING EXPENSES			<u>172,000</u>	<u>59,000</u>	<u>185,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>59,000</u>	<u>61,000</u>
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL GULBER QASIM				14,175,000	12,946,000	17,815,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1259	GOVERNMENT GIRLS SEC SCHOOL HAPPY DALE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				25,750,000	9,622,000	31,546,000
A011	TOTAL PAY		47	47	16,414,000	6,484,000	25,102,000
A011-1	TOTAL PAY OF OFFICERS		20	20	2,295,000	951,000	2,295,000
A01101	Total Basic Pay Of Officer		20	20	2,230,000	918,000	2,230,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	174,000		174,000
A119	ASSISTANT	(BPS-16)				918,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	1,008,000		1,008,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,048,000		1,048,000
A01102	Personal pay				65,000	33,000	65,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	14,119,000	5,533,000	22,807,000
A01151	Total Basic Pay Other Staff		27	27	14,104,000	5,530,000	22,792,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	682,000		1,102,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	8,796,000		14,214,000
S053	SENIOR CLERK	(BPS-14)	1	1	935,000	5,530,000	1,511,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	711,000		1,149,000
W016	WATER MAN	(BPS-02)	1	1	625,000		1,010,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,355,000		3,806,000
A01152	Personal pay				15,000	3,000	15,000
A012	TOTAL ALLOWANCES				9,336,000	3,138,000	6,444,000
A012-1	TOTAL REGULAR ALLOWANCES				9,155,000	3,016,000	6,263,000
A01202	House Rent Allowance				938,000	387,000	938,000
A01203	Conveyance Allowance				948,000	358,000	948,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				23,000	34,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1259	GOVERNMENT GIRLS SEC SCHOOL HAPPY DALE					
A01216	Qualification Allowance			13,000	7,000	13,000
A01217	Medical Allowance			517,000	171,000	517,000
A0121T	Adhoc Relief Allowance 2013			97,000		
A0122C	Adhoc Relief Allowance - 2015			179,000		
A0122M	Adhoc Relief Allowance 2016			912,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,815,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			962,000		
A0123P	Ad-hoc Relief A 2019			1,095,000		
A0123X	Adhoc Relief Allowance-2020			579,000		
A0124F	Adhoc Relief Allowance-2021			1,072,000		
A0124R	Ad-Hoc Relief Allowance-2022				643,000	783,000
A0124S	Differential Allowance				1,413,000	1,719,000
A01270	Others					1,306,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>181,000</u>	<u>122,000</u>	<u>181,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			84,000	26,000	84,000
A01299	Others			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>48,000</u>	<u>173,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>49,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL HAPPY DALE				25,911,000	9,670,000	31,719,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1261	GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,717,000</u>	<u>10,756,000</u>	<u>19,469,000</u>
A011	TOTAL PAY		<u>43</u>	<u>43</u>	<u>10,217,000</u>	<u>7,202,000</u>	<u>15,194,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>2,120,000</u>	<u>1,061,000</u>	<u>2,120,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>2,117,000</u>	<u>1,059,000</u>	<u>2,117,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	132,000		132,000
A119	ASSISTANT	(BPS-16)				1,059,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	920,000		920,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,065,000		1,065,000
A01102	Personal pay				3,000	2,000	3,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>8,097,000</u>	<u>6,141,000</u>	<u>13,074,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>8,083,000</u>	<u>6,134,000</u>	<u>13,060,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			722,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		447,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	447,000		722,000
D154	DRAWING TEACHER	(BPS-14)	1	1	447,000		722,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	4,846,000		7,831,000
S053	SENIOR CLERK	(BPS-14)	1	1	336,000	6,134,000	543,000
J053	JUNIOR CLERK	(BPS-11)	1	1	296,000		478,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	220,000		356,000
W016	WATER MAN	(BPS-02)	1	1	210,000		339,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	624,000		1,008,000
S008	SANITARY WORKER	(BPS-01)	1	1	210,000		339,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1261	GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA					
A01152	Personal pay			14,000	7,000	14,000
A012	TOTAL ALLOWANCES			<u>6,500,000</u>	<u>3,554,000</u>	<u>4,275,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,345,000</u>	<u>3,421,000</u>	<u>4,120,000</u>
A01202	House Rent Allowance			600,000	558,000	600,000
A01203	Conveyance Allowance			595,000	549,000	595,000
A01207	Washing Allowance			2,000	18,000	2,000
A0120D	Integrated Allowance			6,000	3,000	6,000
A01216	Qualification Allowance			13,000	13,000	13,000
A01217	Medical Allowance			332,000	313,000	332,000
A0121T	Adhoc Relief Allowance 2013			50,000		
A0122C	Adhoc Relief Allowance - 2015			113,000	25,000	
A0122M	Adhoc Relief Allowance 2016			580,000	63,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,161,000	122,000	
A0123G	Ad-hoc Relief Allowance-2018			623,000	58,000	
A0123P	Ad-hoc Relief A 2019			1,042,000	62,000	
A0123X	Adhoc Relief Allowance-2020			470,000	24,000	
A0124F	Adhoc Relief Allowance-2021			751,000	12,000	
A0124R	Ad-Hoc Relief Allowance-2022				503,000	551,000
A0124S	Differential Allowance				1,094,000	1,198,000
A01253	Science Teaching Allowance			7,000	4,000	7,000
A01270	Others					816,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>155,000</u>	<u>133,000</u>	<u>155,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			58,000	36,000	58,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>42,000</u>	<u>167,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1261	GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA					
A039	TOTAL GENERAL			<u>42,000</u>	<u>42,000</u>	<u>43,000</u>
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA				16,872,000	10,798,000	19,636,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1262	GOVERNMENT GIRLS SEC SCHOOL ISLAMIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				25,470,000	20,778,000	28,363,000
A011	TOTAL PAY		40	40	13,718,000	13,869,000	18,777,000
A011-1	TOTAL PAY OF OFFICERS		16	16	5,436,000	156,000	5,436,000
A01101	Total Basic Pay Of Officer		16	16	5,436,000	156,000	5,436,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	510,000		510,000
A119	ASSISTANT	(BPS-16)				156,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	4,102,000		4,102,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	824,000		824,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	8,282,000	13,713,000	13,341,000
A01151	Total Basic Pay Other Staff		24	24	8,215,000	13,637,000	13,274,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			619,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		383,000		
A103	ARABIC / ORIENTAL TEACHER		(BPS-14)	1	226,000		365,000
D154	DRAWING TEACHER	(BPS-14)	1	1	249,000		402,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	3,106,000		5,019,000
S053	SENIOR CLERK	(BPS-14)	1	1	729,000	13,637,000	1,178,000
J053	JUNIOR CLERK	(BPS-11)	1	1	581,000		939,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	528,000		853,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,984,000		3,206,000
S008	SANITARY WORKER	(BPS-01)	1	1	429,000		693,000
A01152	Personal pay				67,000	76,000	67,000
A012	TOTAL ALLOWANCES				11,752,000	6,909,000	9,586,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1262	GOVERNMENT GIRLS SEC SCHOOL ISLAMIA					
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,501,000</u>	<u>6,658,000</u>	<u>9,335,000</u>
A01202	House Rent Allowance			1,021,000	961,000	1,021,000
A01203	Conveyance Allowance			1,027,000	1,008,000	1,033,000
A01207	Washing Allowance			4,000	2,000	4,000
A0120D	Integrated Allowance			12,000	11,000	12,000
A01217	Medical Allowance			483,000	351,000	483,000
A0121T	Adhoc Relief Allowance 2013			83,000		
A0122C	Adhoc Relief Allowance - 2015			173,000		
A0122M	Adhoc Relief Allowance 2016			889,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,740,000	1,000	
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,160,000	1,000	
A0123P	Ad-hoc Relief A 2019			1,957,000	1,000	
A0123X	Adhoc Relief Allowance-2020			849,000	1,000	
A0124F	Adhoc Relief Allowance-2021			2,097,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,376,000	1,543,000
A0124S	Differential Allowance				2,942,000	3,300,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,933,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>251,000</u>	<u>251,000</u>	<u>251,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			154,000	154,000	154,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>50,000</u>	<u>175,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1262 GOVERNMENT GIRLS SEC SCHOOL ISLAMIA				
A03970	Others			5,000
1	Others			5,000
GOVERNMENT GIRLS SEC SCHOOL ISLAMIA				25,633,000
				20,828,000
				28,538,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1263	GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				170,107,000	65,421,000	223,658,000
A011	TOTAL PAY		207	207	119,075,000	43,178,000	184,008,000
A011-1	TOTAL PAY OF OFFICERS		69	68	16,265,000	3,770,000	17,781,000
A01101	Total Basic Pay Of Officer		69	68	16,143,000	3,719,000	17,659,000
S998	SENIOR HEAD MASTER	(BPS-19)		2			1,516,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	4		758,000		
H100	HEAD MASTER	(BPS-17)		1			758,000
A119	ASSISTANT	(BPS-16)				3,719,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	47	47	8,157,000		8,157,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	14	14	6,901,000		6,901,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	4	4	327,000		327,000
A01102	Personal pay				122,000	51,000	122,000
A011-2	TOTAL PAY OF OTHER STAFF		138	139	102,810,000	39,408,000	166,227,000
A01151	Total Basic Pay Other Staff		138	139	102,651,000	39,251,000	166,068,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		3			6,975,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	3		4,316,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	15	15	14,938,000		24,140,000
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	4	4	8,539,000		13,799,000
D154	DRAWING TEACHER	(BPS-14)	4	4	2,750,000		4,444,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	47	47	13,487,000		21,795,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1263	GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD						
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	14	9				2,977,000
S053	SENIOR CLERK (BPS-14)	2	2	4,923,000	39,251,000		7,956,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	2,244,000			3,626,000
J053	JUNIOR CLERK (BPS-11)	10	10	13,126,000			21,212,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	18	9	3,684,000			2,977,000
A295	ASSISTANT STORE KEEPER (BPS-07)	1	1	1,675,000			2,707,000
L011	LABORATORY ATTENDANT (BPS-03)	5	5	6,325,000			10,221,000
W016	WATER MAN (BPS-02)	1	1	1,191,000			1,925,000
C089	CHOWKIDAR (BPS-01)	1	1	2,141,000			3,460,000
M022	MALHI (BPS-01)	2	2	2,393,000			3,867,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	16	16	11,315,000			18,285,000
S008	SANITARY WORKER (BPS-01)	7	7	9,396,000			15,184,000
A01152	Personal pay			159,000	157,000		159,000
A012	TOTAL ALLOWANCES			<u>51,032,000</u>	<u>22,243,000</u>		<u>39,650,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>50,163,000</u>	<u>21,507,000</u>		<u>38,780,000</u>
A01202	House Rent Allowance			5,144,000	3,799,000		5,144,000
A01203	Conveyance Allowance			5,938,000	2,668,000		5,938,000
A01207	Washing Allowance			10,000	1,000		10,000
A0120D	Integrated Allowance			40,000	88,000		90,000
A0120X	Ad - hoc Allowance - 2010				9,000		
A01217	Medical Allowance			3,162,000	1,218,000		3,162,000
A0121A	Ad - hoc Allowance - 2011				34,000		
A0121M	Adhoc Relief Allowance - 2012				26,000		
A0121T	Adhoc Relief Allowance 2013			398,000	10,000		
A01226	Computer Allowance			9,000	19,000		9,000
A0122C	Adhoc Relief Allowance - 2015			1,027,000	5,000		
A0122M	Adhoc Relief Allowance 2016			5,253,000	7,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000		
A0122Y	Ad-hoc Relief Allowance 2017			10,143,000	77,000		
A01238	Charge Allowance			5,000	6,000		6,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1263	GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD					
A0123G	Ad-hoc Relief Allowance-2018			2,664,000	35,000	
A0123P	Ad-hoc Relief A 2019			6,444,000	66,000	
A0123X	Adhoc Relief Allowance-2020			2,748,000	33,000	
A01244	Adhoc Relief				6,000	
A0124F	Adhoc Relief Allowance-2021			7,162,000	18,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,241,000	4,730,000
A0124S	Differential Allowance				9,111,000	10,172,000
A01253	Science Teaching Allowance			16,000	5,000	16,000
A01270	Others					9,503,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>869,000</u>	<u>736,000</u>	<u>870,000</u>
A01274	Medical Charges			468,000	468,000	468,000
A01289	Teaching Allowance			391,000	266,000	391,000
A01299	Others			10,000	2,000	11,000
A03	TOTAL OPERATING EXPENSES			<u>628,000</u>	<u>273,000</u>	<u>676,000</u>
A033	TOTAL UTILITIES			<u>355,000</u>		<u>391,000</u>
A03303	Electricity			355,000		391,000
A039	TOTAL GENERAL			<u>273,000</u>	<u>273,000</u>	<u>285,000</u>
A03901	Stationery			159,000	159,000	167,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03942	Cost of Other Stores			45,000	45,000	47,000
A03970	Others			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1	Others					26,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1263	GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD					
GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD				170,735,000	68,094,000	224,334,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1264	GOVERNMENT GIRLS SEC SCHOOL NEW METHOD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,081,000</u>	<u>12,941,000</u>	<u>23,489,000</u>
A011	TOTAL PAY		29	29	<u>11,346,000</u>	<u>8,564,000</u>	<u>17,163,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,874,000</u>	<u>3,942,000</u>	<u>1,874,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,694,000</u>	<u>3,852,000</u>	<u>1,694,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	658,000		658,000
A119	ASSISTANT	(BPS-16)				3,852,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	473,000		473,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	563,000		563,000
A01102	Personal pay				180,000	90,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>9,472,000</u>	<u>4,622,000</u>	<u>15,289,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>9,445,000</u>	<u>4,573,000</u>	<u>15,262,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			695,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		430,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	430,000		695,000
D154	DRAWING TEACHER	(BPS-14)	2	2	598,000		966,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,575,000		9,009,000
S053	SENIOR CLERK	(BPS-14)	1	1	565,000	4,573,000	913,000
J053	JUNIOR CLERK	(BPS-11)	1	1	215,000		347,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	354,000		572,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	974,000		1,574,000
S008	SANITARY WORKER	(BPS-01)	1	1	304,000		491,000
A01152	Personal pay				27,000	49,000	27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1264	GOVERNMENT GIRLS SEC SCHOOL NEW METHOD					
A012	TOTAL ALLOWANCES			<u>7,735,000</u>	<u>4,377,000</u>	<u>6,326,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,563,000</u>	<u>4,218,000</u>	<u>6,154,000</u>
A01202	House Rent Allowance			712,000	687,000	712,000
A01203	Conveyance Allowance			754,000	505,000	754,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			17,000	23,000	23,000
A01217	Medical Allowance			430,000	266,000	430,000
A0121T	Adhoc Relief Allowance 2013			45,000		
A0122C	Adhoc Relief Allowance - 2015			136,000		
A0122M	Adhoc Relief Allowance 2016			706,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,410,000		
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			667,000		
A0123P	Ad-hoc Relief A 2019			1,180,000		
A0123X	Adhoc Relief Allowance-2020			442,000		
A0124F	Adhoc Relief Allowance-2021			1,059,000		
A0124R	Ad-Hoc Relief Allowance-2022				864,000	965,000
A0124S	Differential Allowance				1,870,000	2,087,000
A01270	Others					1,178,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>172,000</u>	<u>159,000</u>	<u>172,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			76,000	63,000	76,000
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>38,000</u>	<u>163,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>38,000</u>	<u>38,000</u>	<u>39,000</u>
A03901	Stationery			14,000	14,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1264	GOVERNMENT GIRLS SEC SCHOOL NEW METHOD			
A03970	Others			5,000
1	Others			5,000
GOVERNMENT GIRLS SEC SCHOOL NEW METHOD				19,232,000
				12,979,000
				23,652,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1265	GOVERNMENT GIRLS SEC SCHOOL NO.1 LIAQUAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,252,000</u>	<u>29,429,000</u>	<u>37,993,000</u>
A011	TOTAL PAY		65	66	<u>16,437,000</u>	<u>19,646,000</u>	<u>25,270,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>2,394,000</u>	<u>1,673,000</u>	<u>2,394,000</u>
A01101	Total Basic Pay Of Officer		29	29	<u>2,394,000</u>	<u>1,598,000</u>	<u>2,394,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			322,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		322,000		
A119	ASSISTANT (BPS-16)					1,598,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		24	24	200,000		200,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		4	4	1,872,000		1,872,000
A01102	Personal pay					75,000	
A011-2	TOTAL PAY OF OTHER STAFF		36	37	<u>14,043,000</u>	<u>17,973,000</u>	<u>22,876,000</u>
A01151	Total Basic Pay Other Staff		36	37	<u>14,043,000</u>	<u>17,973,000</u>	<u>22,876,000</u>
I096	ISLAMIAT TEACHER (BPS-15)		1	1	410,000		663,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			199,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		123,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		5	5	1,746,000		2,822,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		2	2	963,000		1,556,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	19		19	7,913,000		12,787,000
S053	SENIOR CLERK (BPS-14)		1	1	650,000	17,973,000	1,050,000
J053	JUNIOR CLERK (BPS-11)		1	1	438,000		708,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	383,000		619,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1265	GOVERNMENT GIRLS SEC SCHOOL NO.1 LIAQUAT						
W016	WATER MAN	(BPS-02)	1	1	369,000		596,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	858,000		1,387,000
S008	SANITARY WORKER	(BPS-01)	1	1	190,000		307,000
A012	TOTAL ALLOWANCES				<u>14,815,000</u>	<u>9,783,000</u>	<u>12,723,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,523,000</u>	<u>9,496,000</u>	<u>12,431,000</u>
A01202	House Rent Allowance				1,497,000	1,648,000	1,697,000
A01203	Conveyance Allowance				1,415,000	1,201,000	1,415,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				577,000	496,000	577,000
A0121B	Health Professional Allowance					21,000	
A0121T	Adhoc Relief Allowance 2013				57,000		
A0122C	Adhoc Relief Allowance - 2015				212,000	1,000	
A0122M	Adhoc Relief Allowance 2016				1,078,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,122,000	19,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,387,000	9,000	
A0123P	Ad-hoc Relief A 2019				2,350,000	13,000	
A0123X	Adhoc Relief Allowance-2020				1,062,000		
A01244	Adhoc Relief					1,000	
A0124F	Adhoc Relief Allowance-2021				2,753,000	11,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,933,000	2,110,000
A0124S	Differential Allowance					4,121,000	4,498,000
A01253	Science Teaching Allowance				4,000	5,000	4,000
A01270	Others						2,116,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>292,000</u>	<u>287,000</u>	<u>292,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				196,000	191,000	196,000
A03	TOTAL OPERATING EXPENSES				<u>168,000</u>	<u>225,000</u>	<u>180,000</u>
A033	TOTAL UTILITIES				<u>113,000</u>		<u>124,000</u>
A03303	Electricity				113,000		124,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1265	GOVERNMENT GIRLS SEC SCHOOL NO.1 LIAQUAT					
A038	TOTAL TRAVEL & TRANSPORTATION				170,000	
A03801	Training - Domestic				120,000	
A03805	Travelling Allowance				50,000	
A039	TOTAL GENERAL			55,000	55,000	56,000
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			5,000	5,000	5,000
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL NO.1 LIAQUAT				31,420,000	29,654,000	38,173,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1266	GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,456,000</u>	<u>28,676,000</u>	<u>35,492,000</u>
A011	TOTAL PAY		48	48	<u>15,516,000</u>	<u>19,171,000</u>	<u>23,618,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	19	<u>2,317,000</u>	<u>1,499,000</u>	<u>2,317,000</u>
A01101	Total Basic Pay Of Officer		19	19	<u>2,224,000</u>	<u>1,452,000</u>	<u>2,224,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			166,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		166,000		
A119	ASSISTANT	(BPS-16)				1,452,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	1,004,000		1,004,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,054,000		1,054,000
A01102	Personal pay				93,000	47,000	93,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>13,199,000</u>	<u>17,672,000</u>	<u>21,301,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>13,151,000</u>	<u>17,638,000</u>	<u>21,253,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			587,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		363,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	204,000		330,000
D154	DRAWING TEACHER	(BPS-14)	1	1	363,000		587,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-14)	4	4	1,519,000		2,455,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	7,085,000		11,449,000
S053	SENIOR CLERK	(BPS-14)	1	1	790,000	17,638,000	1,277,000
J053	JUNIOR CLERK	(BPS-11)	1	1	487,000		787,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	273,000		441,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,642,000		2,653,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1266	GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM						
S008	SANITARY WORKER	(BPS-01)	1	1	425,000		687,000
A01152	Personal pay				48,000	34,000	48,000
A012	TOTAL ALLOWANCES				<u>13,940,000</u>	<u>9,505,000</u>	<u>11,874,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,672,000</u>	<u>9,222,000</u>	<u>11,606,000</u>
A01202	House Rent Allowance				1,286,000	1,541,000	1,480,000
A01203	Conveyance Allowance				1,091,000	1,220,000	1,091,000
A01207	Washing Allowance				2,000	3,000	2,000
A0120D	Integrated Allowance				11,000	1,000	11,000
A01217	Medical Allowance				563,000	494,000	563,000
A0121T	Adhoc Relief Allowance 2013				38,000		
A0122C	Adhoc Relief Allowance - 2015				193,000	1,000	
A0122M	Adhoc Relief Allowance 2016				997,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,991,000	28,000	
A01238	Charge Allowance				3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,285,000	19,000	
A0123P	Ad-hoc Relief A 2019				2,022,000	28,000	
A0123X	Adhoc Relief Allowance-2020				980,000	15,000	
A0124F	Adhoc Relief Allowance-2021				3,210,000	14,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,872,000	2,045,000
A0124S	Differential Allowance					3,982,000	4,354,000
A01270	Others						2,056,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>268,000</u>	<u>283,000</u>	<u>268,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				171,000	186,000	171,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>169,000</u>	<u>56,000</u>	<u>181,000</u>
A033	TOTAL UTILITIES				<u>113,000</u>		<u>124,000</u>
A03303	Electricity				113,000		124,000
A039	TOTAL GENERAL				<u>56,000</u>	<u>56,000</u>	<u>57,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1266	GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM			
A03901	Stationery		29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000
A03905	Newspapers Periodicals and Books		3,000	3,000
A03942	Cost of Other Stores		9,000	9,000
A03970	Others		5,000	5,000
1	Others			5,000
GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM			29,625,000	35,673,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1267	GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,131,000</u>	<u>4,629,000</u>	<u>18,856,000</u>
A011	TOTAL PAY		37	37	<u>10,898,000</u>	<u>2,937,000</u>	<u>15,150,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>3,966,000</u>	<u>404,000</u>	<u>3,966,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>3,966,000</u>	<u>404,000</u>	<u>3,966,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	428,000		428,000
A119	ASSISTANT	(BPS-16)				404,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,136,000		3,136,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	402,000		402,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>6,932,000</u>	<u>2,533,000</u>	<u>11,184,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>6,902,000</u>	<u>2,512,000</u>	<u>11,154,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			730,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		452,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	1,601,000		2,587,000
D154	DRAWING TEACHER	(BPS-14)	1	1	246,000		398,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,478,000		2,388,000
S053	SENIOR CLERK	(BPS-14)	1	1	690,000	2,512,000	1,115,000
J053	JUNIOR CLERK	(BPS-11)	1	1	516,000		834,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	316,000		511,000
W016	WATER MAN	(BPS-02)	1	1	287,000		464,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,316,000		2,127,000
A01152	Personal pay				30,000	21,000	30,000
A012	TOTAL ALLOWANCES				<u>6,233,000</u>	<u>1,692,000</u>	<u>3,706,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1267	GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM					
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,102,000</u>	<u>1,586,000</u>	<u>3,575,000</u>
A01202	House Rent Allowance			744,000	223,000	744,000
A01203	Conveyance Allowance			727,000	232,000	727,000
A01207	Washing Allowance			4,000	2,000	4,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01216	Qualification Allowance				8,000	
A01217	Medical Allowance			401,000	110,000	401,000
A0121T	Adhoc Relief Allowance 2013			41,000	18,000	
A0122C	Adhoc Relief Allowance - 2015			127,000	6,000	
A0122M	Adhoc Relief Allowance 2016			654,000	32,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,306,000	61,000	
A0123G	Ad-hoc Relief Allowance-2018			742,000	40,000	
A0123P	Ad-hoc Relief A 2019			975,000	27,000	
A0123X	Adhoc Relief Allowance-2020			206,000		
A0124F	Adhoc Relief Allowance-2021			166,000		
A0124R	Ad-Hoc Relief Allowance-2022				251,000	252,000
A0124S	Differential Allowance				563,000	564,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					869,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>131,000</u>	<u>106,000</u>	<u>131,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			34,000	9,000	34,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>42,000</u>	<u>167,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>42,000</u>	<u>42,000</u>	<u>43,000</u>
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1267	GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM			
A03970	Others			5,000
1	Others			5,000
GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM				17,286,000
				4,671,000
				19,023,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1268	GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,078,000</u>	<u>19,239,000</u>	<u>30,357,000</u>
A011	TOTAL PAY		<u>37</u>	<u>37</u>	<u>14,353,000</u>	<u>12,736,000</u>	<u>21,514,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>2,702,000</u>	<u>155,000</u>	<u>2,702,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>2,702,000</u>	<u>142,000</u>	<u>2,702,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	156,000		156,000
A119	ASSISTANT	(BPS-16)				142,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	1,031,000		1,031,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,515,000		1,515,000
A01102	Personal pay					13,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>11,651,000</u>	<u>12,581,000</u>	<u>18,812,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>11,625,000</u>	<u>12,572,000</u>	<u>18,786,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			1,477,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		914,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	2,323,000		3,754,000
D154	DRAWING TEACHER	(BPS-14)	1	1	78,000		126,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	5,013,000		8,101,000
S053	SENIOR CLERK	(BPS-14)	1	1	708,000	12,572,000	1,144,000
J053	JUNIOR CLERK	(BPS-11)	1	1	475,000		768,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	499,000		806,000
W016	WATER MAN	(BPS-02)	1	1	453,000		732,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,162,000		1,878,000
A01152	Personal pay				26,000	9,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1268	GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB					
A012	TOTAL ALLOWANCES			<u>10,725,000</u>	<u>6,503,000</u>	<u>8,843,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,507,000</u>	<u>6,260,000</u>	<u>8,625,000</u>
A01202	House Rent Allowance			1,208,000	1,054,000	1,208,000
A01203	Conveyance Allowance			964,000	881,000	964,000
A01207	Washing Allowance			4,000	1,000	4,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			501,000	342,000	501,000
A0121T	Adhoc Relief Allowance 2013			39,000		
A0122C	Adhoc Relief Allowance - 2015			172,000		
A0122M	Adhoc Relief Allowance 2016			884,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,770,000		
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,083,000		
A0123P	Ad-hoc Relief A 2019			1,353,000		
A0123X	Adhoc Relief Allowance-2020			564,000		
A0124F	Adhoc Relief Allowance-2021			1,951,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,264,000	1,395,000
A0124S	Differential Allowance				2,701,000	2,983,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others					1,551,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>218,000</u>	<u>243,000</u>	<u>218,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			122,000	147,000	122,000
A03	TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>47,000</u>	<u>172,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>48,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1268	GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB			
A03905	Newspapers Periodicals and Books			2,000
A03942	Cost of Other Stores			8,000
A03970	Others			5,000
1	Others			5,000
GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB				25,238,000
				19,286,000
				30,529,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1270	GOVERNMENT GIRLS SEC SCHOOL QASIMABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				15,769,000	12,161,000	18,625,000
A011	TOTAL PAY		28	28	8,904,000	8,275,000	13,322,000
A011-1	TOTAL PAY OF OFFICERS		11	11	1,711,000	856,000	1,711,000
A01101	Total Basic Pay Of Officer		11	11	1,711,000	856,000	1,711,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	87,000		87,000
A119	ASSISTANT	(BPS-16)				856,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	422,000		422,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,202,000		1,202,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	7,193,000	7,419,000	11,611,000
A01151	Total Basic Pay Other Staff		17	17	7,171,000	7,408,000	11,589,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	795,000		1,285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,003,000		6,469,000
S053	SENIOR CLERK	(BPS-14)	1	1	441,000	7,408,000	713,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	380,000		614,000
J053	JUNIOR CLERK	(BPS-11)	1	1	426,000		688,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	334,000		540,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	792,000		1,280,000
A01152	Personal pay				22,000	11,000	22,000
A012	TOTAL ALLOWANCES				6,865,000	3,886,000	5,303,000
A012-1	TOTAL REGULAR ALLOWANCES				6,738,000	3,751,000	5,176,000
A01202	House Rent Allowance				717,000	632,000	717,000
A01203	Conveyance Allowance				624,000	499,000	624,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				6,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1270	GOVERNMENT GIRLS SEC SCHOOL QASIMABAD					
A01217	Medical Allowance			330,000	248,000	330,000
A0121T	Adhoc Relief Allowance 2013			46,000		
A01226	Computer Allowance				19,000	
A0122C	Adhoc Relief Allowance - 2015			93,000		
A0122M	Adhoc Relief Allowance 2016			482,000		
A0122Y	Ad-hoc Relief Allowance 2017			963,000		
A01238	Charge Allowance			4,000	1,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			629,000		
A0123P	Ad-hoc Relief A 2019			1,134,000		
A0123X	Adhoc Relief Allowance-2020			482,000		
A0124F	Adhoc Relief Allowance-2021			1,225,000		
A0124R	Ad-Hoc Relief Allowance-2022				739,000	810,000
A0124S	Differential Allowance				1,600,000	1,751,000
A01270	Others					926,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>127,000</u>	<u>135,000</u>	<u>127,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			31,000	39,000	31,000
A03	TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>49,000</u>	<u>174,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL QASIMABAD				15,931,000	12,210,000	18,799,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1271	GOVERNMENT GIRLS SEC SCHOOL RIZVIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				14,530,000	13,837,000	16,839,000
A011	TOTAL PAY		41	41	7,866,000	9,211,000	10,731,000
A011-1	TOTAL PAY OF OFFICERS		16	16	3,214,000	978,000	3,214,000
A01101	Total Basic Pay Of Officer		16	16	3,214,000	978,000	3,214,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	394,000		394,000
A119	ASSISTANT	(BPS-16)				978,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	1,838,000		1,838,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	982,000		982,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	4,652,000	8,233,000	7,517,000
A01151	Total Basic Pay Other Staff		25	25	4,652,000	8,233,000	7,517,000
D236	DEPUTY DIRECTOR EXAMINATION AND RESERACH	(BPS-15)	1	1	273,000		441,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			596,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		369,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	369,000		596,000
D154	DRAWING TEACHER	(BPS-14)	1	1	369,000		596,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	2,006,000		3,242,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	8,233,000	409,000
J053	JUNIOR CLERK	(BPS-11)	1	1	222,000		359,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	187,000		302,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	604,000		976,000
A012	TOTAL ALLOWANCES				6,664,000	4,626,000	6,108,000
A012-1	TOTAL REGULAR ALLOWANCES				6,509,000	4,445,000	5,953,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1271	GOVERNMENT GIRLS SEC SCHOOL RIZVIA					
A01202	House Rent Allowance			594,000	672,000	635,000
A01203	Conveyance Allowance			503,000	590,000	603,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			298,000	232,000	298,000
A0121T	Adhoc Relief Allowance 2013			53,000		
A0122C	Adhoc Relief Allowance - 2015			94,000		
A0122M	Adhoc Relief Allowance 2016			486,000	35,000	
A0122Y	Ad-hoc Relief Allowance 2017			957,000	4,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			638,000	4,000	
A0123P	Ad-hoc Relief A 2019			814,000	3,000	
A0123X	Adhoc Relief Allowance-2020			529,000	6,000	
A0124F	Adhoc Relief Allowance-2021			1,524,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				909,000	1,037,000
A0124S	Differential Allowance				1,954,000	2,226,000
A01253	Science Teaching Allowance			3,000	5,000	3,000
A01270	Others					1,123,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>155,000</u>	<u>181,000</u>	<u>155,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			58,000	85,000	58,000
A01299	Others			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>52,000</u>	<u>177,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>53,000</u>
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1271 GOVERNMENT GIRLS SEC SCHOOL RIZVIA						
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL RIZVIA				14,695,000	13,889,000	17,016,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1273	GOVERNMENT GIRLS SEC SCHOOL AMMAR YASIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				13,047,000	12,738,000	16,384,000
A011	TOTAL PAY		11	11	7,499,000	8,425,000	10,872,000
A011-1	TOTAL PAY OF OFFICERS		6	6	2,024,000	1,358,000	2,024,000
A01101	Total Basic Pay Of Officer		6	6	1,897,000	1,307,000	1,897,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	519,000		519,000
A119	ASSISTANT	(BPS-16)				1,307,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	677,000		677,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	701,000		701,000
A01102	Personal pay				127,000	51,000	127,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	5,475,000	7,067,000	8,848,000
A01151	Total Basic Pay Other Staff		5	5	5,475,000	7,067,000	8,848,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	221,000		357,000
D154	DRAWING TEACHER	(BPS-14)	1	1	221,000		357,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	4,113,000		6,647,000
S053	SENIOR CLERK	(BPS-14)				7,067,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	920,000		1,487,000
A012	TOTAL ALLOWANCES				5,548,000	4,313,000	5,512,000
A012-1	TOTAL REGULAR ALLOWANCES				5,401,000	4,146,000	5,365,000
A01202	House Rent Allowance				616,000	825,000	826,000
A01203	Conveyance Allowance				551,000	444,000	551,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				305,000	224,000	305,000
A0121T	Adhoc Relief Allowance 2013				16,000		
A0122C	Adhoc Relief Allowance - 2015				94,000		
A0122M	Adhoc Relief Allowance 2016				491,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1273	GOVERNMENT GIRLS SEC SCHOOL AMMAR YASIR					
A0122Y	Ad-hoc Relief Allowance 2017			978,000	7,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			576,000	5,000	
A0123P	Ad-hoc Relief A 2019			600,000	7,000	
A0123X	Adhoc Relief Allowance-2020			229,000	2,000	
A0124F	Adhoc Relief Allowance-2021			933,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022				831,000	884,000
A0124S	Differential Allowance				1,776,000	1,890,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					892,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			147,000	167,000	147,000
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			50,000	70,000	50,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			157,000	44,000	169,000
A033	TOTAL UTILITIES			113,000		124,000
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			44,000	44,000	45,000
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			5,000	5,000	5,000
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL AMMAR YASIR				13,204,000	12,782,000	16,553,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1274	GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,893,000</u>	<u>25,785,000</u>	<u>34,197,000</u>
A011	TOTAL PAY		28	28	<u>15,614,000</u>	<u>16,906,000</u>	<u>23,154,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>3,349,000</u>	<u>3,257,000</u>	<u>3,349,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>3,349,000</u>	<u>2,851,000</u>	<u>3,349,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	369,000		369,000
A119	ASSISTANT	(BPS-16)				2,851,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,737,000		1,737,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,243,000		1,243,000
A01102	Personal pay					406,000	
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>12,265,000</u>	<u>13,649,000</u>	<u>19,805,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>12,241,000</u>	<u>13,616,000</u>	<u>19,781,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			393,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		243,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,931,000		3,120,000
D154	DRAWING TEACHER	(BPS-14)	1	1	966,000		1,561,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,137,000		6,685,000
S053	SENIOR CLERK	(BPS-14)	1	1	939,000	13,616,000	1,517,000
J053	JUNIOR CLERK	(BPS-11)	1	1	397,000		642,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,067,000		1,724,000
W016	WATER MAN	(BPS-02)	1	1	542,000		876,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,019,000		3,263,000
A01152	Personal pay				24,000	33,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1274	GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL					
A012	TOTAL ALLOWANCES			<u>12,279,000</u>	<u>8,879,000</u>	<u>11,043,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,130,000</u>	<u>8,689,000</u>	<u>10,894,000</u>
A01202	House Rent Allowance			1,315,000	1,983,000	2,107,000
A01203	Conveyance Allowance			1,003,000	870,000	1,003,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	3,000	6,000
A01217	Medical Allowance			600,000	468,000	600,000
A0121T	Adhoc Relief Allowance 2013			60,000		
A0122C	Adhoc Relief Allowance - 2015			190,000	11,000	
A0122M	Adhoc Relief Allowance 2016			973,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,948,000	78,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,070,000	46,000	
A0123P	Ad-hoc Relief A 2019			1,771,000	58,000	
A0123X	Adhoc Relief Allowance-2020			759,000	17,000	
A0124F	Adhoc Relief Allowance-2021			2,431,000	33,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,619,000	1,718,000
A0124S	Differential Allowance				3,463,000	3,673,000
A01270	Others					1,783,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>149,000</u>	<u>190,000</u>	<u>149,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			52,000	93,000	52,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>47,000</u>	<u>172,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>48,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

**KQ1274 GOVERNMENT GIRLS SEC SCHOOL AIR PORT
MAL**

A03905	Newspapers Periodicals and Books	2,000	2,000	2,000
A03942	Cost of Other Stores	8,000	8,000	8,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others			5,000

GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL	28,053,000	25,832,000	34,369,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1277	GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,039,000</u>	<u>18,285,000</u>	<u>29,558,000</u>
A011	TOTAL PAY		<u>59</u>	<u>60</u>	<u>13,118,000</u>	<u>11,886,000</u>	<u>21,460,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,307,000</u>	<u>1,098,000</u>	<u>2,307,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,307,000</u>	<u>1,098,000</u>	<u>2,307,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			562,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		562,000		
I097	I.T TEACHER (BPS-17)		1	1	562,000		562,000
A119	ASSISTANT (BPS-16)					1,098,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	487,000		487,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	696,000		696,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>51</u>	<u>52</u>	<u>10,811,000</u>	<u>10,788,000</u>	<u>19,153,000</u>
A01151	Total Basic Pay Other Staff		<u>51</u>	<u>52</u>	<u>10,811,000</u>	<u>10,788,000</u>	<u>19,153,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			718,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		444,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	886,000		1,432,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	444,000		718,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11		11	4,864,000		7,860,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			5			1,500,000
S053	SENIOR CLERK (BPS-14)					10,788,000	
J053	JUNIOR CLERK (BPS-11)		2	2	593,000		958,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		24	19	2,201,000		3,557,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1277	GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	10	10	1,379,000		2,228,000
A012	TOTAL ALLOWANCES				<u>9,921,000</u>	<u>6,399,000</u>	<u>8,098,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,607,000</u>	<u>6,009,000</u>	<u>7,784,000</u>
A01202	House Rent Allowance				913,000	971,000	1,013,000
A01203	Conveyance Allowance				887,000	803,000	887,000
A01207	Washing Allowance				1,000	9,000	1,000
A0120D	Integrated Allowance				6,000	23,000	23,000
A01217	Medical Allowance				451,000	374,000	451,000
A0121T	Adhoc Relief Allowance 2013				106,000		
A0122C	Adhoc Relief Allowance - 2015				143,000	2,000	
A0122M	Adhoc Relief Allowance 2016				736,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,468,000	28,000	
A01238	Charge Allowance					6,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				911,000	20,000	
A0123P	Ad-hoc Relief A 2019				1,416,000	28,000	
A0123X	Adhoc Relief Allowance-2020				754,000	15,000	
A0124F	Adhoc Relief Allowance-2021				1,815,000	26,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,162,000	1,277,000
A0124S	Differential Allowance					2,536,000	2,789,000
A01270	Others						1,339,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>314,000</u>	<u>390,000</u>	<u>314,000</u>
A01274	Medical Charges				288,000	288,000	288,000
A01289	Teaching Allowance				25,000	101,000	25,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>263,000</u>	<u>56,000</u>	<u>285,000</u>
A033	TOTAL UTILITIES				<u>207,000</u>		<u>228,000</u>
A03303	Electricity				207,000		228,000
A039	TOTAL GENERAL				<u>56,000</u>	<u>56,000</u>	<u>57,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

**KQ1277 GOVERNMENT GIRLS SEC SCHOOL AZAMABAD
MAL**

GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL	23,302,000	18,341,000	29,843,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1278	GOVERNMENT GIRLS SEC SCHOOL FERYAL MODEL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,022,000</u>	<u>41,390,000</u>	<u>66,580,000</u>
A011	TOTAL PAY		<u>77</u>	<u>77</u>	<u>31,844,000</u>	<u>27,662,000</u>	<u>47,972,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>35</u>	<u>35</u>	<u>5,612,000</u>	<u>4,423,000</u>	<u>5,612,000</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>35</u>	<u>5,490,000</u>	<u>4,362,000</u>	<u>5,490,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			2			481,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		2		481,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	227,000		227,000
A119	ASSISTANT (BPS-16)					4,362,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		28	28	2,058,000		2,058,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		4	4	2,724,000		2,724,000
A01102	Personal pay				122,000	61,000	122,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>42</u>	<u>42</u>	<u>26,232,000</u>	<u>23,239,000</u>	<u>42,360,000</u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>42</u>	<u>26,184,000</u>	<u>23,089,000</u>	<u>42,312,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			3			2,792,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		3		1,728,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		5	5	1,135,000		1,834,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	718,000		1,160,000
D154	DRAWING TEACHER (BPS-14)		2	2	821,000		1,327,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11		11	11,543,000		18,653,000
S053	SENIOR CLERK (BPS-14)		1	1	718,000	23,089,000	1,160,000
J053	JUNIOR CLERK (BPS-11)		3	3	2,092,000		3,381,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1278	GOVERNMENT GIRLS SEC SCHOOL FERYAL MODEL						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,255,000		2,028,000
W016	WATER MAN	(BPS-02)	2	2	977,000		1,579,000
C089	CHOWKIDAR	(BPS-01)	1	1	334,000		540,000
M022	MALHI	(BPS-01)	1	1	334,000		540,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	2,903,000		4,691,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,418,000		2,291,000
A01152	Personal pay				48,000	150,000	48,000
A012	TOTAL ALLOWANCES				<u>25,178,000</u>	<u>13,728,000</u>	<u>18,608,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,702,000</u>	<u>13,308,000</u>	<u>18,132,000</u>
A01202	House Rent Allowance				2,583,000	2,054,000	2,583,000
A01203	Conveyance Allowance				2,518,000	1,737,000	2,518,000
A01207	Washing Allowance				10,000	9,000	10,000
A0120D	Integrated Allowance				17,000	11,000	17,000
A0120X	Ad - hoc Allowance - 2010					13,000	
A01217	Medical Allowance				1,274,000	780,000	1,274,000
A0121A	Ad - hoc Allowance - 2011					25,000	
A0121T	Adhoc Relief Allowance 2013				144,000		
A0122C	Adhoc Relief Allowance - 2015				430,000		
A0122M	Adhoc Relief Allowance 2016				2,178,000	16,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,321,000	25,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,345,000	16,000	
A0123P	Ad-hoc Relief A 2019				3,460,000	33,000	
A0123X	Adhoc Relief Allowance-2020				1,444,000	1,000	
A0124F	Adhoc Relief Allowance-2021				3,967,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,711,000	2,918,000
A0124S	Differential Allowance					5,845,000	6,267,000
A01253	Science Teaching Allowance				8,000	3,000	8,000
A01270	Others						2,534,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1278	GOVERNMENT GIRLS SEC SCHOOL FERYAL MODEL					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>476,000</u>	<u>420,000</u>	<u>476,000</u>
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			286,000	231,000	286,000
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>194,000</u>	<u>871,000</u>	<u>208,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>871,000</u>	<u>84,000</u>
A03901	Stationery			48,000	248,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	144,000	4,000
A03942	Cost of Other Stores			12,000	262,000	13,000
A03970	Others			<u>7,000</u>	<u>207,000</u>	<u>7,000</u>
1	Others					7,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
GOVERNMENT GIRLS SEC SCHOOL FERYAL MODEL				57,216,000	42,761,000	66,788,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1279	GOVERNMENT GIRLS SEC SCHOOL MALIR CITY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				27,481,000	21,010,000	31,973,000
A011	TOTAL PAY		46	47	15,718,000	13,010,000	23,408,000
A011-1	TOTAL PAY OF OFFICERS		10	10	3,503,000	1,782,000	3,503,000
A01101	Total Basic Pay Of Officer		10	10	3,467,000	1,764,000	3,467,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			476,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		476,000		
I097	I.T TEACHER	(BPS-17)	1	1	474,000		474,000
A119	ASSISTANT	(BPS-16)				1,764,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,295,000		1,295,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,222,000		1,222,000
A01102	Personal pay				36,000	18,000	36,000
A011-2	TOTAL PAY OF OTHER STAFF		36	37	12,215,000	11,228,000	19,905,000
A01151	Total Basic Pay Other Staff		36	37	12,189,000	11,207,000	19,879,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	3,700,000		5,979,000
A351	ART TEACHER	(BPS-14)		1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 4		4	2,870,000		4,638,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		6			1,304,000
S053	SENIOR CLERK	(BPS-14)				11,207,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,268,000		2,049,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	9	1,614,000		1,304,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	539,000		871,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9	9	2,198,000		3,552,000
A01152	Personal pay				26,000	21,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1279	GOVERNMENT GIRLS SEC SCHOOL MALIR CITY					
A012	TOTAL ALLOWANCES			<u>11,763,000</u>	<u>8,000,000</u>	<u>8,565,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,615,000</u>	<u>7,765,000</u>	<u>8,417,000</u>
A01202	House Rent Allowance			1,292,000	1,449,000	1,576,000
A01203	Conveyance Allowance			995,000	1,074,000	995,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120X	Ad - hoc Allowance - 2010				87,000	
A01217	Medical Allowance			585,000	701,000	585,000
A0121A	Ad - hoc Allowance - 2011				116,000	
A0121M	Adhoc Relief Allowance - 2012				31,000	
A0121T	Adhoc Relief Allowance 2013			125,000	76,000	
A0121Z	Adhoc Relief Allowance - 2014				31,000	
A0122C	Adhoc Relief Allowance - 2015			198,000	58,000	
A0122M	Adhoc Relief Allowance 2016			1,012,000	145,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,019,000	135,000	
A01238	Charge Allowance			4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,170,000	116,000	
A0123P	Ad-hoc Relief A 2019			1,612,000	67,000	
A0123X	Adhoc Relief Allowance-2020			779,000	3,000	
A0124F	Adhoc Relief Allowance-2021			1,809,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,154,000	1,261,000
A0124S	Differential Allowance				2,498,000	2,729,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					1,252,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>148,000</u>	<u>235,000</u>	<u>148,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			51,000	138,000	51,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>193,000</u>	<u>80,000</u>	<u>207,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1279	GOVERNMENT GIRLS SEC SCHOOL MALIR CITY					
A039	TOTAL GENERAL			<u>80,000</u>	<u>80,000</u>	<u>83,000</u>
A03901	Stationery			45,000	45,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
GOVERNMENT GIRLS SEC SCHOOL MALIR CITY				27,674,000	21,590,000	32,180,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1280	GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				28,682,000	23,204,000	34,612,000
A011	TOTAL PAY		27	27	16,309,000	15,480,000	24,154,000
A011-1	TOTAL PAY OF OFFICERS		13	13	3,546,000	1,252,000	3,546,000
A01101	Total Basic Pay Of Officer		13	13	3,546,000	1,252,000	3,546,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	79,000		79,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				1,252,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,209,000		1,209,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,858,000		1,858,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	12,763,000	14,228,000	20,608,000
A01151	Total Basic Pay Other Staff		14	14	12,737,000	14,181,000	20,582,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,128,000		1,823,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,128,000		1,823,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	6,215,000		10,043,000
S053	SENIOR CLERK	(BPS-14)	1	1	840,000	14,181,000	1,357,000
J053	JUNIOR CLERK	(BPS-11)	1	1	856,000		1,383,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	756,000		1,222,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,814,000		2,931,000
A01152	Personal pay				26,000	47,000	26,000
A012	TOTAL ALLOWANCES				12,373,000	7,724,000	10,458,000
A012-1	TOTAL REGULAR ALLOWANCES				12,165,000	7,490,000	10,250,000
A01202	House Rent Allowance				1,361,000	1,446,000	1,507,000
A01203	Conveyance Allowance				1,240,000	807,000	1,240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1280	GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT					
A01207	Washing Allowance			3,000	1,000	3,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01216	Qualification Allowance			8,000	4,000	8,000
A01217	Medical Allowance			535,000	395,000	535,000
A0121T	Adhoc Relief Allowance 2013			76,000		
A0122C	Adhoc Relief Allowance - 2015			184,000		
A0122M	Adhoc Relief Allowance 2016			945,000	18,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,890,000	35,000	
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,100,000	15,000	
A0123P	Ad-hoc Relief A 2019			1,857,000	9,000	
A0123X	Adhoc Relief Allowance-2020			859,000	2,000	
A0124F	Adhoc Relief Allowance-2021			2,091,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,501,000	1,637,000
A0124S	Differential Allowance				3,222,000	3,513,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others					1,777,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>208,000</u>	<u>234,000</u>	<u>208,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			111,000	137,000	111,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>56,000</u>	<u>181,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>56,000</u>	<u>56,000</u>	<u>57,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1280	GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT					
GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT				28,851,000	23,260,000	34,793,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1281	GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,526,000</u>	<u>47,501,000</u>	<u>66,375,000</u>
A011	TOTAL PAY		62	62	<u>33,258,000</u>	<u>31,758,000</u>	<u>44,909,000</u>
A011-1	TOTAL PAY OF OFFICERS		32	32	<u>14,340,000</u>	<u>2,475,000</u>	<u>14,340,000</u>
A01101	Total Basic Pay Of Officer		32	32	<u>14,340,000</u>	<u>2,411,000</u>	<u>14,340,000</u>
H100	HEAD MASTER (BPS-18)			1			504,000
H100	HEAD MASTER (BPS-17)		1		504,000		
A119	ASSISTANT (BPS-16)					2,411,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		28	28	11,318,000		11,318,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	2,518,000		2,518,000
A01102	Personal pay					64,000	
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>18,918,000</u>	<u>29,283,000</u>	<u>30,569,000</u>
A01151	Total Basic Pay Other Staff		30	30	<u>18,918,000</u>	<u>29,283,000</u>	<u>30,569,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	416,000		672,000
I096	ISLAMIAT TEACHER (BPS-15)		1	1	1,132,000		1,829,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,829,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,132,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		5	5	3,061,000		4,947,000
D154	DRAWING TEACHER (BPS-14)		3	3	2,122,000		3,429,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	3,942,000		6,370,000
S053	SENIOR CLERK (BPS-14)		1	1	257,000	29,283,000	415,000
J053	JUNIOR CLERK (BPS-11)		1	1	1,304,000		2,107,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	968,000		1,564,000
W016	WATER MAN (BPS-02)		1	1	921,000		1,488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1281	GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,742,000		4,431,000
S008	SANITARY WORKER	(BPS-01)	1	1	921,000		1,488,000
A012	TOTAL ALLOWANCES				<u>24,268,000</u>	<u>15,743,000</u>	<u>21,466,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,833,000</u>	<u>15,286,000</u>	<u>21,031,000</u>
A01202	House Rent Allowance				2,632,000	2,756,000	2,736,000
A01203	Conveyance Allowance				2,211,000	1,830,000	2,211,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				1,152,000	840,000	1,152,000
A0121T	Adhoc Relief Allowance 2013				89,000		
A01224	Entertainment Allowance					3,000	
A0122C	Adhoc Relief Allowance - 2015				388,000		
A0122M	Adhoc Relief Allowance 2016				1,930,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,854,000	3,000	
A01238	Charge Allowance					5,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,412,000	2,000	
A0123P	Ad-hoc Relief A 2019				3,585,000	3,000	
A0123X	Adhoc Relief Allowance-2020				1,384,000	1,000	
A0124F	Adhoc Relief Allowance-2021				4,192,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,131,000	3,420,000
A0124S	Differential Allowance					6,703,000	7,305,000
A01253	Science Teaching Allowance				3,000	5,000	3,000
A01270	Others						4,200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>435,000</u>	<u>457,000</u>	<u>435,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				338,000	360,000	338,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>199,000</u>	<u>826,000</u>	<u>213,000</u>
A033	TOTAL UTILITIES				<u>113,000</u>		<u>124,000</u>
A03303	Electricity				113,000		124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1281	GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY					
A039	TOTAL GENERAL			<u>86,000</u>	<u>826,000</u>	<u>89,000</u>
A03901	Stationery			49,000	249,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	94,000	4,000
A03942	Cost of Other Stores			15,000	265,000	16,000
A03970	Others			<u>8,000</u>	<u>208,000</u>	<u>8,000</u>
1	Others					8,000
GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY				57,725,000	48,327,000	66,588,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1283	GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				60,304,000	45,153,000	71,957,000
A011	TOTAL PAY		79	80	35,340,000	30,095,000	51,955,000
A011-1	TOTAL PAY OF OFFICERS		30	30	8,646,000	2,367,000	8,646,000
A01101	Total Basic Pay Of Officer		30	30	8,646,000	2,367,000	8,646,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		2			671,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2		671,000		
A119	ASSISTANT	(BPS-16)				2,367,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	5,006,000		5,006,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	8	8	2,969,000		2,969,000
A011-2	TOTAL PAY OF OTHER STAFF		49	50	26,694,000	27,728,000	43,309,000
A01151	Total Basic Pay Other Staff		49	50	26,679,000	27,685,000	43,294,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			2,527,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		1,564,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	6	6	4,571,000		7,387,000
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,881,000		3,040,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,252,000		2,023,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)18		18	6,674,000		10,785,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,617,000	27,685,000	4,229,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	955,000		1,543,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,771,000		2,862,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	838,000		1,354,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1283	GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON						
W016	WATER MAN	(BPS-02)	2	2	593,000		958,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	10	10	3,963,000		6,404,000
A01152	Personal pay				15,000	43,000	15,000
A012	TOTAL ALLOWANCES				<u>24,964,000</u>	<u>15,058,000</u>	<u>20,002,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,561,000</u>	<u>14,677,000</u>	<u>19,599,000</u>
A01202	House Rent Allowance				2,308,000	2,272,000	2,308,000
A01203	Conveyance Allowance				2,490,000	2,062,000	2,490,000
A01207	Washing Allowance				4,000	3,000	4,000
A0120D	Integrated Allowance				17,000	33,000	34,000
A01217	Medical Allowance				1,161,000	818,000	1,161,000
A0121T	Adhoc Relief Allowance 2013				234,000		
A01226	Computer Allowance				9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015				405,000	30,000	
A0122M	Adhoc Relief Allowance 2016				2,064,000	25,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,078,000	59,000	
A01238	Charge Allowance					6,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,284,000	30,000	
A0123P	Ad-hoc Relief A 2019				3,394,000	34,000	
A0123X	Adhoc Relief Allowance-2020				1,836,000	45,000	
A0124F	Adhoc Relief Allowance-2021				4,274,000	11,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,933,000	3,181,000
A0124S	Differential Allowance					6,295,000	6,826,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						3,579,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>403,000</u>	<u>381,000</u>	<u>403,000</u>
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				214,000	191,000	214,000
A01299	Others				1,000	2,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>381,000</u>	<u>1,055,000</u>	<u>410,000</u>
A033	TOTAL UTILITIES				<u>216,000</u>		<u>238,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1283	GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON					
A03303	Electricity			216,000		238,000
A039	TOTAL GENERAL			<u>165,000</u>	<u>1,055,000</u>	<u>172,000</u>
A03901	Stationery			93,000	293,000	98,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			8,000	148,000	8,000
A03942	Cost of Other Stores			29,000	279,000	30,000
A03970	Others			<u>18,000</u>	<u>318,000</u>	<u>19,000</u>
1	Others					19,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>800,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON				60,685,000	47,008,000	72,367,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1284	GOVERNMENT GIRLS SEC SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				45,566,000	31,691,000	51,278,000
A011	TOTAL PAY		52	53	25,487,000	22,134,000	36,797,000
A011-1	TOTAL PAY OF OFFICERS		17	17	7,395,000	3,698,000	7,395,000
A01101	Total Basic Pay Of Officer		17	17	7,395,000	3,698,000	7,395,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			579,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		579,000		
I097	I.T TEACHER	(BPS-17)	1	1	579,000		579,000
A119	ASSISTANT	(BPS-16)				3,698,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	5,079,000		5,079,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,158,000		1,158,000
A011-2	TOTAL PAY OF OTHER STAFF		35	36	18,092,000	18,436,000	29,402,000
A01151	Total Basic Pay Other Staff		35	36	18,065,000	18,422,000	29,375,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		21			18,376,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	21		11,371,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,452,000		2,346,000
A351	ART TEACHER	(BPS-14)		1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	416,000		672,000
S053	SENIOR CLERK	(BPS-14)				18,422,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,209,000		1,954,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	966,000		1,561,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,955,000		3,159,000
S008	SANITARY WORKER	(BPS-01)	1	1	488,000		789,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1284	GOVERNMENT GIRLS SEC SCHOOL					
A01152	Personal pay			27,000	14,000	27,000
A012	TOTAL ALLOWANCES			<u>20,079,000</u>	<u>9,557,000</u>	<u>14,481,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,837,000</u>	<u>9,235,000</u>	<u>14,239,000</u>
A01202	House Rent Allowance			2,177,000	1,646,000	2,177,000
A01203	Conveyance Allowance			1,775,000	1,197,000	1,775,000
A01207	Washing Allowance			3,000	6,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			903,000	559,000	903,000
A0121T	Adhoc Relief Allowance 2013			215,000		
A0122C	Adhoc Relief Allowance - 2015			324,000	1,000	
A0122M	Adhoc Relief Allowance 2016			1,518,000	17,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,986,000	7,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,934,000	5,000	
A0123P	Ad-hoc Relief A 2019			3,153,000	7,000	
A0123X	Adhoc Relief Allowance-2020			1,503,000	4,000	
A01244	Adhoc Relief				1,000	
A0124F	Adhoc Relief Allowance-2021			3,332,000	10,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,820,000	2,116,000
A0124S	Differential Allowance				3,942,000	4,576,000
A01270	Others					2,675,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>242,000</u>	<u>322,000</u>	<u>242,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			146,000	226,000	146,000
A03	TOTAL OPERATING EXPENSES			<u>250,000</u>	<u>927,000</u>	<u>267,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>137,000</u>	<u>927,000</u>	<u>143,000</u>
A03901	Stationery			78,000	278,000	82,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1284	GOVERNMENT GIRLS SEC SCHOOL					
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			7,000	147,000	7,000
A03942	Cost of Other Stores			23,000	173,000	24,000
A03970	Others			<u>15,000</u>	<u>315,000</u>	<u>16,000</u>
1	Others					16,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
GOVERNMENT GIRLS SEC SCHOOL				45,816,000	33,818,000	51,545,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1289	GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,906,000</u>	<u>26,472,000</u>	<u>27,530,000</u>
A011	TOTAL PAY		35	36	<u>11,671,000</u>	<u>17,199,000</u>	<u>17,722,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,145,000</u>	<u>2,933,000</u>	<u>2,145,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,994,000</u>	<u>2,783,000</u>	<u>1,994,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			518,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		518,000		
A119	ASSISTANT (BPS-16)					2,783,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	603,000		603,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	873,000		873,000
A01102	Personal pay				151,000	150,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF		30	31	<u>9,526,000</u>	<u>14,266,000</u>	<u>15,577,000</u>
A01151	Total Basic Pay Other Staff		30	31	<u>9,526,000</u>	<u>14,266,000</u>	<u>15,577,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
A351	ART TEACHER (BPS-14)			1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9		9	6,914,000		11,173,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			7			1,140,000
S053	SENIOR CLERK (BPS-14)					14,266,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		14	7	1,410,000		1,140,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		6	6	994,000		1,606,000
A012	TOTAL ALLOWANCES				<u>9,235,000</u>	<u>9,273,000</u>	<u>9,808,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,063,000</u>	<u>8,573,000</u>	<u>9,636,000</u>
A01202	House Rent Allowance				989,000	1,415,000	1,250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1289	GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE					
A01203	Conveyance Allowance			786,000	1,300,000	966,000
A01207	Washing Allowance			3,000	2,000	3,000
A0120D	Integrated Allowance			6,000	3,000	6,000
A01217	Medical Allowance			450,000	509,000	450,000
A0121T	Adhoc Relief Allowance 2013			29,000		
A0122C	Adhoc Relief Allowance - 2015			137,000		
A0122M	Adhoc Relief Allowance 2016			709,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,418,000	6,000	
A01238	Charge Allowance			4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			813,000	3,000	
A0123P	Ad-hoc Relief A 2019			1,328,000	2,000	
A0123X	Adhoc Relief Allowance-2020			625,000		
A0124F	Adhoc Relief Allowance-2021			1,766,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,687,000	1,693,000
A0124S	Differential Allowance				3,642,000	3,637,000
A01270	Others					1,627,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>172,000</u>	<u>700,000</u>	<u>172,000</u>
A01274	Medical Charges			96,000	532,000	96,000
A01289	Teaching Allowance			76,000	168,000	76,000
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>43,000</u>	<u>168,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>43,000</u>	<u>43,000</u>	<u>44,000</u>
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1289	GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE			
GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE				21,062,000
				26,515,000
				27,698,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1290	GOVERNMENT GIRLS SEC SCHOOL HAJI WALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				13,990,000	13,715,000	18,482,000
A011	TOTAL PAY		24	24	8,169,000	8,890,000	12,353,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,378,000	1,098,000	1,378,000
A01101	Total Basic Pay Of Officer		2	2	1,378,000	1,098,000	1,378,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	237,000		237,000
A119	ASSISTANT	(BPS-16)				1,098,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	936,000		936,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	205,000		205,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	6,791,000	7,792,000	10,975,000
A01151	Total Basic Pay Other Staff		12	12	6,791,000	7,739,000	10,975,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			734,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		454,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	454,000		734,000
D154	DRAWING TEACHER	(BPS-14)	1	1	507,000		819,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,916,000		3,096,000
S053	SENIOR CLERK	(BPS-14)	1	1	670,000	7,739,000	1,083,000
J053	JUNIOR CLERK	(BPS-11)	1	1	559,000		903,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	307,000		496,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	454,000		734,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,470,000		2,376,000
A01152	Personal pay					53,000	
A012	TOTAL ALLOWANCES				5,821,000	4,825,000	6,129,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1290	GOVERNMENT GIRLS SEC SCHOOL HAJI WALI					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,636,000</u>	<u>4,628,000</u>	<u>5,944,000</u>
A01202	House Rent Allowance			668,000	707,000	734,000
A01203	Conveyance Allowance			594,000	918,000	1,023,000
A0120D	Integrated Allowance				8,000	4,000
A01217	Medical Allowance			270,000	252,000	270,000
A0121T	Adhoc Relief Allowance 2013			34,000		
A0122C	Adhoc Relief Allowance - 2015			82,000	3,000	
A0122M	Adhoc Relief Allowance 2016			430,000		
A0122Y	Ad-hoc Relief Allowance 2017			859,000		
A01238	Charge Allowance			1,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			566,000		
A0123P	Ad-hoc Relief A 2019			744,000		
A0123X	Adhoc Relief Allowance-2020			420,000		
A0124F	Adhoc Relief Allowance-2021			965,000		
A0124R	Ad-Hoc Relief Allowance-2022				866,000	941,000
A0124S	Differential Allowance				1,869,000	2,030,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					936,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>185,000</u>	<u>197,000</u>	<u>185,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			88,000	100,000	88,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>48,000</u>	<u>173,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>49,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1290	GOVERNMENT GIRLS SEC SCHOOL HAJI WALI					
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL HAJI WALI			14,151,000	13,763,000	18,655,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1291	GOVERNMENT GIRLS SEC SCHOOL KHULDABAD L&						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,609,000</u>	<u>14,784,000</u>	<u>21,892,000</u>
A011	TOTAL PAY		23	23	<u>10,033,000</u>	<u>9,770,000</u>	<u>15,238,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>1,583,000</u>	<u>284,000</u>	<u>1,583,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>1,583,000</u>	<u>284,000</u>	<u>1,583,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	189,000		189,000
A119	ASSISTANT	(BPS-16)				284,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	508,000		508,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	886,000		886,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>8,450,000</u>	<u>9,486,000</u>	<u>13,655,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>8,450,000</u>	<u>9,474,000</u>	<u>13,655,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	6	6	5,752,000		9,295,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	481,000		777,000
S053	SENIOR CLERK	(BPS-14)	1	1	763,000	9,474,000	1,233,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	327,000		528,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	371,000		600,000
W016	WATER MAN	(BPS-02)	1	1	255,000		412,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	501,000		810,000
A01152	Personal pay					12,000	
A012	TOTAL ALLOWANCES				<u>7,576,000</u>	<u>5,014,000</u>	<u>6,654,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,448,000</u>	<u>4,857,000</u>	<u>6,526,000</u>
A01202	House Rent Allowance				790,000	723,000	790,000
A01203	Conveyance Allowance				1,011,000	801,000	1,011,000
A01207	Washing Allowance				1,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1291	GOVERNMENT GIRLS SEC SCHOOL KHULDABAD L&					
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			320,000	255,000	320,000
A0121T	Adhoc Relief Allowance 2013			65,000		
A0122C	Adhoc Relief Allowance - 2015			112,000		
A0122M	Adhoc Relief Allowance 2016			597,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,191,000	57,000	
A01238	Charge Allowance				1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			761,000	52,000	
A0123P	Ad-hoc Relief A 2019			951,000	23,000	
A0123X	Adhoc Relief Allowance-2020			521,000	4,000	
A0124F	Adhoc Relief Allowance-2021			1,128,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				919,000	1,027,000
A0124S	Differential Allowance				1,981,000	2,212,000
A01270	Others				28,000	1,158,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>128,000</u>	<u>157,000</u>	<u>128,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			32,000	61,000	32,000
A03	TOTAL OPERATING EXPENSES			<u>166,000</u>	<u>53,000</u>	<u>178,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>54,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1291	GOVERNMENT GIRLS SEC SCHOOL KHULDABAD L&			
GOVERNMENT GIRLS SEC SCHOOL KHULDABAD L&				17,775,000
				14,837,000
				22,070,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1292	GOVERNMENT GIRLS SEC SCHOOL P.A.F. KORAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,983,000</u>	<u>7,295,000</u>	<u>9,205,000</u>
A011	TOTAL PAY		13	13	<u>4,384,000</u>	<u>4,603,000</u>	<u>5,688,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,267,000</u>	<u>978,000</u>	<u>2,267,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,201,000</u>	<u>945,000</u>	<u>2,201,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	458,000		458,000
A119	ASSISTANT	(BPS-16)				945,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	868,000		868,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	875,000		875,000
A01102	Personal pay				66,000	33,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>2,117,000</u>	<u>3,625,000</u>	<u>3,421,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>2,117,000</u>	<u>3,625,000</u>	<u>3,421,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,992,000		3,219,000
S053	SENIOR CLERK	(BPS-14)				3,625,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	125,000		202,000
A012	TOTAL ALLOWANCES				<u>3,599,000</u>	<u>2,692,000</u>	<u>3,517,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,491,000</u>	<u>2,583,000</u>	<u>3,409,000</u>
A01202	House Rent Allowance				311,000	800,000	942,000
A01203	Conveyance Allowance				232,000	227,000	232,000
A01217	Medical Allowance				132,000	123,000	132,000
A0121T	Adhoc Relief Allowance 2013				15,000		
A0122C	Adhoc Relief Allowance - 2015				50,000		
A0122M	Adhoc Relief Allowance 2016				257,000	9,000	
A0122Y	Ad-hoc Relief Allowance 2017				504,000	14,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				336,000	8,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1292	GOVERNMENT GIRLS SEC SCHOOL P.A.F. KORAN					
A0123P	Ad-hoc Relief A 2019			543,000	10,000	
A0123X	Adhoc Relief Allowance-2020			259,000	2,000	
A0124F	Adhoc Relief Allowance-2021			846,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				441,000	483,000
A0124S	Differential Allowance				939,000	1,029,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					585,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>108,000</u>	<u>109,000</u>	<u>108,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			12,000	13,000	12,000
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>44,000</u>	<u>169,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL P.A.F. KORAN				8,140,000	7,339,000	9,374,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1294	GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,338,000</u>	<u>33,767,000</u>	<u>51,225,000</u>
A011	TOTAL PAY		<u>77</u>	<u>78</u>	<u>23,800,000</u>	<u>22,053,000</u>	<u>36,296,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>22</u>	<u>4,453,000</u>	<u>2,263,000</u>	<u>4,904,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>4,453,000</u>	<u>2,263,000</u>	<u>4,904,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			451,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			451,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2		451,000		
I097	I.T TEACHER	(BPS-17)	1	1	300,000		300,000
A119	ASSISTANT	(BPS-16)				2,263,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	3,342,000		3,342,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	360,000		360,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>55</u>	<u>56</u>	<u>19,347,000</u>	<u>19,790,000</u>	<u>31,392,000</u>
A01151	Total Basic Pay Other Staff		<u>55</u>	<u>56</u>	<u>19,258,000</u>	<u>19,765,000</u>	<u>31,303,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,081,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		669,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	2,229,000		3,602,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	669,000		1,081,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	4,939,000		7,981,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)		4			864,000
14							

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1294	GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT						
S053	SENIOR CLERK	(BPS-14)	3	3	1,955,000	19,765,000	3,159,000
J053	JUNIOR CLERK	(BPS-11)	1	1	743,000		1,201,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	4	1,069,000		864,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	783,000		1,265,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,227,000		1,983,000
W016	WATER MAN	(BPS-02)	1	1	383,000		619,000
C089	CHOWKIDAR	(BPS-01)	1	1	422,000		682,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	11	11	3,123,000		5,047,000
S008	SANITARY WORKER	(BPS-01)	2	2	839,000		1,356,000
A01152	Personal pay				89,000	25,000	89,000
A012	TOTAL ALLOWANCES				<u>15,538,000</u>	<u>11,714,000</u>	<u>14,929,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,250,000</u>	<u>11,393,000</u>	<u>14,641,000</u>
A01202	House Rent Allowance				1,425,000	1,960,000	2,075,000
A01203	Conveyance Allowance				1,510,000	1,589,000	1,633,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				15,000	23,000	23,000
A01217	Medical Allowance				799,000	740,000	799,000
A0121T	Adhoc Relief Allowance 2013				144,000		
A0122C	Adhoc Relief Allowance - 2015				244,000		
A0122M	Adhoc Relief Allowance 2016				1,203,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,347,000	57,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,032,000	33,000	
A0123P	Ad-hoc Relief A 2019				2,183,000	41,000	
A0123X	Adhoc Relief Allowance-2020				1,169,000	14,000	
A0124F	Adhoc Relief Allowance-2021				3,174,000	12,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,179,000	2,376,000
A0124S	Differential Allowance					4,741,000	5,174,000
A01270	Others						2,556,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>288,000</u>	<u>321,000</u>	<u>288,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1294	GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT					
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			99,000	132,000	99,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>331,000</u>	<u>115,000</u>	<u>358,000</u>
A033	TOTAL UTILITIES			<u>216,000</u>		<u>238,000</u>
A03303	Electricity			216,000		238,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>115,000</u>	<u>120,000</u>
A03901	Stationery			70,000	70,000	74,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			17,000	17,000	18,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT				39,669,000	33,882,000	51,583,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1295	GOVERNMENT GIRLS SEC SCHOOL YOUSUF GOTH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				12,854,000	8,222,000	13,603,000
A011	TOTAL PAY		11	11	7,008,000	5,439,000	9,204,000
A011-1	TOTAL PAY OF OFFICERS		5	5	3,442,000	170,000	3,442,000
A01101	Total Basic Pay Of Officer		5	5	3,442,000	156,000	3,442,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	441,000		441,000
A119	ASSISTANT	(BPS-16)				156,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	3,001,000		3,001,000
A01102	Personal pay					14,000	
A011-2	TOTAL PAY OF OTHER STAFF		6	6	3,566,000	5,269,000	5,762,000
A01151	Total Basic Pay Other Staff		6	6	3,566,000	5,254,000	5,762,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,442,000		3,946,000
S053	SENIOR CLERK	(BPS-14)				5,254,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	1,124,000		1,816,000
A01152	Personal pay					15,000	
A012	TOTAL ALLOWANCES				5,846,000	2,783,000	4,399,000
A012-1	TOTAL REGULAR ALLOWANCES				5,687,000	2,637,000	4,240,000
A01202	House Rent Allowance				833,000	486,000	833,000
A01203	Conveyance Allowance				530,000	304,000	530,000
A01217	Medical Allowance				228,000	144,000	228,000
A0121T	Adhoc Relief Allowance 2013				11,000		
A0122C	Adhoc Relief Allowance - 2015				82,000		
A0122M	Adhoc Relief Allowance 2016				432,000		
A0122Y	Ad-hoc Relief Allowance 2017				807,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018				529,000	5,000	
A0123P	Ad-hoc Relief A 2019				802,000	7,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1295	GOVERNMENT GIRLS SEC SCHOOL YOUSUF GOTH					
A0123X	Adhoc Relief Allowance-2020			380,000	2,000	
A0124F	Adhoc Relief Allowance-2021			1,053,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022				534,000	582,000
A0124S	Differential Allowance				1,139,000	1,240,000
A01270	Others					827,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>159,000</u>	<u>146,000</u>	<u>159,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			63,000	50,000	63,000
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>38,000</u>	<u>163,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>38,000</u>	<u>38,000</u>	<u>39,000</u>
A03901	Stationery			14,000	14,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL YOUSUF GOTH				13,005,000	8,260,000	13,766,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1296	GOVERNMENT GIRLS SEC SCHOOL DARSANO CHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,715,000</u>	<u>11,674,000</u>	<u>15,910,000</u>
A011	TOTAL PAY		24	24	<u>7,760,000</u>	<u>7,712,000</u>	<u>10,666,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,042,000</u>	<u>1,098,000</u>	<u>3,042,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,042,000</u>	<u>1,098,000</u>	<u>3,042,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	245,000		245,000
A119	ASSISTANT	(BPS-16)				1,098,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,600,000		2,600,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	197,000		197,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>4,718,000</u>	<u>6,614,000</u>	<u>7,624,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>4,718,000</u>	<u>6,614,000</u>	<u>7,624,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	208,000		336,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 11		11	3,296,000		5,326,000
S053	SENIOR CLERK	(BPS-14)				6,614,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,214,000		1,962,000
A012	TOTAL ALLOWANCES				<u>5,955,000</u>	<u>3,962,000</u>	<u>5,244,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,800,000</u>	<u>3,786,000</u>	<u>5,089,000</u>
A01202	House Rent Allowance				519,000	557,000	545,000
A01203	Conveyance Allowance				802,000	577,000	802,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				260,000	213,000	260,000
A0121T	Adhoc Relief Allowance 2013				36,000		
A0122C	Adhoc Relief Allowance - 2015				87,000	3,000	
A0122M	Adhoc Relief Allowance 2016				440,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017				879,000	10,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1296	GOVERNMENT GIRLS SEC SCHOOL DARSANO CHAN					
A01238	Charge Allowance			2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			425,000	7,000	
A0123P	Ad-hoc Relief A 2019			843,000	10,000	
A0123X	Adhoc Relief Allowance-2020			501,000	7,000	
A0124F	Adhoc Relief Allowance-2021			999,000	13,000	
A0124R	Ad-Hoc Relief Allowance-2022				757,000	811,000
A0124S	Differential Allowance				1,611,000	1,724,000
A01270	Others					932,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>155,000</u>	<u>176,000</u>	<u>155,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			58,000	79,000	58,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>48,000</u>	<u>174,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03901	Stationery			14,000	14,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
1	Others					16,000
GOVERNMENT GIRLS SEC SCHOOL DARSANO CHAN				13,876,000	11,722,000	16,084,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1297	GOVERNMENT GIRLS SEC SCHOOL DUR MOHAMMAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,785,000</u>	<u>9,479,000</u>	<u>15,167,000</u>
A011	TOTAL PAY		19	19	<u>7,124,000</u>	<u>6,479,000</u>	<u>11,136,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>609,000</u>	<u>305,000</u>	<u>609,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>609,000</u>	<u>305,000</u>	<u>609,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	441,000		441,000
A119	ASSISTANT	(BPS-16)				305,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	168,000		168,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>6,515,000</u>	<u>6,174,000</u>	<u>10,527,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>6,515,000</u>	<u>6,106,000</u>	<u>10,527,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	546,000		882,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,542,000		5,724,000
S053	SENIOR CLERK	(BPS-14)	1	1	546,000	6,106,000	882,000
J053	JUNIOR CLERK	(BPS-11)	1	1	261,000		422,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	392,000		633,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,228,000		1,984,000
A01152	Personal pay					68,000	
A012	TOTAL ALLOWANCES				<u>5,661,000</u>	<u>3,000,000</u>	<u>4,031,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,565,000</u>	<u>2,904,000</u>	<u>3,935,000</u>
A01202	House Rent Allowance				536,000	371,000	536,000
A01203	Conveyance Allowance				451,000	380,000	451,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				265,000	170,000	265,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1297	GOVERNMENT GIRLS SEC SCHOOL DUR MOHAMMAD					
A0121T	Adhoc Relief Allowance 2013			87,000		
A0122C	Adhoc Relief Allowance - 2015			83,000		
A0122M	Adhoc Relief Allowance 2016			430,000		
A0122Y	Ad-hoc Relief Allowance 2017			841,000		
A01238	Charge Allowance				1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			561,000		
A0123P	Ad-hoc Relief A 2019			758,000		
A0123X	Adhoc Relief Allowance-2020			425,000		
A0124F	Adhoc Relief Allowance-2021			1,118,000		
A0124R	Ad-Hoc Relief Allowance-2022				614,000	653,000
A0124S	Differential Allowance				1,354,000	1,444,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					570,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			96,000	96,000	96,000
A01274	Medical Charges			96,000	96,000	96,000
A03	TOTAL OPERATING EXPENSES			152,000	39,000	164,000
A033	TOTAL UTILITIES			113,000		124,000
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			39,000	39,000	40,000
A03901	Stationery			15,000	15,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			5,000	5,000	5,000
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL DUR MOHAMMAD				12,937,000	9,518,000	15,331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1298	GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,255,000</u>	<u>7,701,000</u>	<u>13,608,000</u>
A011	TOTAL PAY		22	22	<u>6,917,000</u>	<u>5,368,000</u>	<u>10,160,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,645,000</u>	<u>823,000</u>	<u>1,645,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,645,000</u>	<u>823,000</u>	<u>1,645,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	245,000		245,000
A119	ASSISTANT	(BPS-16)				823,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,203,000		1,203,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	197,000		197,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>5,272,000</u>	<u>4,545,000</u>	<u>8,515,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>5,263,000</u>	<u>4,510,000</u>	<u>8,506,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			493,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		305,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	300,000		485,000
D154	DRAWING TEACHER	(BPS-14)	1	1	300,000		485,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,712,000		2,767,000
S053	SENIOR CLERK	(BPS-14)	1	1	419,000	4,510,000	677,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	419,000		677,000
D161	DRIVER	(BPS-04)	1	1	472,000		763,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	328,000		530,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,008,000		1,629,000
A01152	Personal pay				9,000	35,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1298	GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA					
A012	TOTAL ALLOWANCES			<u>5,338,000</u>	<u>2,333,000</u>	<u>3,448,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,241,000</u>	<u>2,213,000</u>	<u>3,351,000</u>
A01202	House Rent Allowance			448,000	373,000	448,000
A01203	Conveyance Allowance			434,000	297,000	434,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	5,000
A01217	Medical Allowance			206,000	103,000	206,000
A0121T	Adhoc Relief Allowance 2013			84,000		
A0122C	Adhoc Relief Allowance - 2015			81,000		
A0122M	Adhoc Relief Allowance 2016			416,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017			815,000		
A0123G	Ad-hoc Relief Allowance-2018			543,000	3,000	
A0123P	Ad-hoc Relief A 2019			877,000	5,000	
A0123X	Adhoc Relief Allowance-2020			453,000		
A0124F	Adhoc Relief Allowance-2021			883,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				449,000	539,000
A0124S	Differential Allowance				966,000	1,165,000
A01270	Others					553,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>97,000</u>	<u>120,000</u>	<u>97,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				24,000	
A01299	Others			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>38,000</u>	<u>163,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>38,000</u>	<u>38,000</u>	<u>39,000</u>
A03901	Stationery			14,000	14,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1298	GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA			
A03942	Cost of Other Stores			8,000
A03970	Others			5,000
1	Others			5,000
GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA				12,406,000
				7,739,000
				13,771,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1299	GOVERNMENT GIRLS SEC SCHOOL MANGHOPIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				12,857,000	12,491,000	15,642,000
A011	TOTAL PAY		20	20	6,621,000	8,437,000	9,758,000
A011-1	TOTAL PAY OF OFFICERS		6	6	1,529,000	765,000	1,529,000
A01101	Total Basic Pay Of Officer		6	6	1,529,000	765,000	1,529,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	272,000		272,000
A119	ASSISTANT	(BPS-16)				765,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,088,000		1,088,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	169,000		169,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	5,092,000	7,672,000	8,229,000
A01151	Total Basic Pay Other Staff		14	14	5,092,000	7,672,000	8,229,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	660,000		1,067,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,509,000		2,439,000
S053	SENIOR CLERK	(BPS-14)	1	1	495,000	7,672,000	800,000
J053	JUNIOR CLERK	(BPS-11)	1	1	437,000		706,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	437,000		706,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	323,000		522,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,231,000		1,989,000
A012	TOTAL ALLOWANCES				6,236,000	4,054,000	5,884,000
A012-1	TOTAL REGULAR ALLOWANCES				6,074,000	3,894,000	5,722,000
A01202	House Rent Allowance				1,388,000	700,000	1,388,000
A01203	Conveyance Allowance				515,000	507,000	515,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	19,000	18,000
A01217	Medical Allowance				274,000	253,000	274,000
A0121T	Adhoc Relief Allowance 2013				55,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1299	GOVERNMENT GIRLS SEC SCHOOL MANGHOPIR					
A0122C	Adhoc Relief Allowance - 2015			79,000		
A0122M	Adhoc Relief Allowance 2016			402,000		
A0122Y	Ad-hoc Relief Allowance 2017			802,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			445,000		
A0123P	Ad-hoc Relief A 2019			831,000		
A0123X	Adhoc Relief Allowance-2020			331,000		
A0124F	Adhoc Relief Allowance-2021			942,000		
A0124R	Ad-Hoc Relief Allowance-2022				758,000	817,000
A0124S	Differential Allowance				1,653,000	1,780,000
A01270	Others					926,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>162,000</u>	<u>160,000</u>	<u>162,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			66,000	63,000	66,000
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>46,000</u>	<u>171,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>47,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL MANGHOPIR				13,016,000	12,537,000	15,813,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1300	GOVERNMENT GIRLS SEC SCHOOL SURJANI TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,736,000</u>	<u>11,632,000</u>	<u>16,061,000</u>
A011	TOTAL PAY		14	14	<u>7,282,000</u>	<u>7,426,000</u>	<u>10,730,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>1,684,000</u>	<u>1,653,000</u>	<u>1,684,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,684,000</u>	<u>1,418,000</u>	<u>1,684,000</u>
H099	HEAD MISTRESS	(BPS-18)		1			198,000
H099	HEAD MISTRESS	(BPS-17)	1		198,000		
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,213,000		1,213,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	273,000		273,000
A01102	Personal pay					235,000	
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>5,598,000</u>	<u>5,773,000</u>	<u>9,046,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>5,598,000</u>	<u>5,773,000</u>	<u>9,046,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	245,000		396,000
D154	DRAWING TEACHER	(BPS-14)	1	1	245,000		396,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	4,330,000		6,997,000
S053	SENIOR CLERK	(BPS-14)				5,773,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	778,000		1,257,000
A012	TOTAL ALLOWANCES				<u>5,454,000</u>	<u>4,206,000</u>	<u>5,331,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,096,000</u>	<u>3,852,000</u>	<u>4,973,000</u>
A01202	House Rent Allowance				621,000	919,000	1,013,000
A01203	Conveyance Allowance				549,000	452,000	549,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				278,000	189,000	278,000
A0121T	Adhoc Relief Allowance 2013				17,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1300	GOVERNMENT GIRLS SEC SCHOOL SURJANI TOWN					
A0122C	Adhoc Relief Allowance - 2015			78,000	2,000	
A0122M	Adhoc Relief Allowance 2016			403,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017			799,000	11,000	
A0123G	Ad-hoc Relief Allowance-2018			445,000	5,000	
A0123P	Ad-hoc Relief A 2019			519,000	6,000	
A0123X	Adhoc Relief Allowance-2020			303,000	2,000	
A0124F	Adhoc Relief Allowance-2021			1,080,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				721,000	768,000
A0124S	Differential Allowance				1,534,000	1,630,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					731,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>358,000</u>	<u>354,000</u>	<u>358,000</u>
A01274	Medical Charges			288,000	288,000	288,000
A01289	Teaching Allowance			70,000	66,000	70,000
A03	TOTAL OPERATING EXPENSES			<u>170,000</u>	<u>57,000</u>	<u>183,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>59,000</u>
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL SURJANI TOWN				12,906,000	11,689,000	16,244,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1301	GOVERNMENT BOYS SEC SCHOOL HAWKS BAY (KEM)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,007,000</u>	<u>12,119,000</u>	<u>17,352,000</u>
A011	TOTAL PAY		25	25	<u>7,844,000</u>	<u>8,255,000</u>	<u>11,943,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>1,343,000</u>	<u>672,000</u>	<u>1,343,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>1,343,000</u>	<u>672,000</u>	<u>1,343,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	394,000		394,000
A119	ASSISTANT	(BPS-16)				672,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	250,000		250,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	699,000		699,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>6,501,000</u>	<u>7,583,000</u>	<u>10,600,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>6,481,000</u>	<u>7,549,000</u>	<u>10,580,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	735,000		1,188,000
D154	DRAWING TEACHER	(BPS-14)	1	1	473,000		764,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,002,000		3,235,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			300,000
S053	SENIOR CLERK	(BPS-14)				7,549,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	749,000		1,210,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1		119,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	607,000		981,000
C089	CHOWKIDAR	(BPS-01)	1	1	562,000		908,000
N003	NAIB QASID	(BPS-01)	1	1	340,000		549,000
S008	SANITARY WORKER	(BPS-01)	2	2	894,000		1,445,000
A01152	Personal pay				20,000	34,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1301	GOVERNMENT BOYS SEC SCHOOL HAWKS BAY (KEM)					
A012	TOTAL ALLOWANCES			<u>7,163,000</u>	<u>3,864,000</u>	<u>5,409,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,985,000</u>	<u>3,701,000</u>	<u>5,231,000</u>
A01202	House Rent Allowance			752,000	628,000	752,000
A01203	Conveyance Allowance			613,000	503,000	613,000
A01207	Washing Allowance			2,000	1,000	2,000
A01217	Medical Allowance			278,000	209,000	278,000
A0121T	Adhoc Relief Allowance 2013			65,000		
A0122C	Adhoc Relief Allowance - 2015			97,000		
A0122M	Adhoc Relief Allowance 2016			495,000		
A0122Y	Ad-hoc Relief Allowance 2017			992,000		
A01238	Charge Allowance			1,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			662,000		
A0123P	Ad-hoc Relief A 2019			1,048,000		
A0123X	Adhoc Relief Allowance-2020			498,000		
A0124F	Adhoc Relief Allowance-2021			1,482,000		
A0124R	Ad-Hoc Relief Allowance-2022				751,000	845,000
A0124S	Differential Allowance				1,607,000	1,806,000
A01270	Others					933,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>178,000</u>	<u>163,000</u>	<u>178,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			81,000	66,000	81,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>138,000</u>	<u>41,000</u>	<u>149,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>41,000</u>	<u>41,000</u>	<u>42,000</u>
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1301	GOVERNMENT BOYS SEC SCHOOL HAWKS BAY (KEM			
A03942	Cost of Other Stores			8,000
A03970	Others			5,000
1	Others			5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			500,000
A052	TOTAL GRANTS-DOMESTIC			500,000
A05216	Fin. Assis. to the families of G. Serv. who expire			500,000
GOVERNMENT BOYS SEC SCHOOL HAWKS BAY (KEM				15,145,000
				12,660,000
				17,501,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1302	GOVERNMENT BOYS SEC SCHOOL A.K SHERSHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				18,196,000	16,590,000	21,927,000
A011	TOTAL PAY		25	25	9,928,000	11,015,000	14,542,000
A011-1	TOTAL PAY OF OFFICERS		10	10	2,415,000	1,055,000	2,415,000
A01101	Total Basic Pay Of Officer		10	10	2,415,000	1,055,000	2,415,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			272,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		272,000		
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				1,055,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,574,000		1,574,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	169,000		169,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	7,513,000	9,960,000	12,127,000
A01151	Total Basic Pay Other Staff		15	15	7,490,000	9,945,000	12,104,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	267,000		431,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,751,000		2,830,000
S053	SENIOR CLERK	(BPS-14)				9,945,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,180,000		1,907,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	145,000		234,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	880,000		1,422,000
C089	CHOWKIDAR	(BPS-01)	1	1	816,000		1,319,000
N003	NAIB QASID	(BPS-01)	2	2	1,635,000		2,642,000
S008	SANITARY WORKER	(BPS-01)	1	1	816,000		1,319,000
A01152	Personal pay				23,000	15,000	23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1302	GOVERNMENT BOYS SEC SCHOOL A.K SHERSHAH					
A012	TOTAL ALLOWANCES			<u>8,268,000</u>	<u>5,575,000</u>	<u>7,385,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,090,000</u>	<u>5,403,000</u>	<u>7,207,000</u>
A01202	House Rent Allowance			957,000	924,000	957,000
A01203	Conveyance Allowance			793,000	728,000	793,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			379,000	307,000	379,000
A0121T	Adhoc Relief Allowance 2013			49,000		
A0122C	Adhoc Relief Allowance - 2015			116,000		
A0122M	Adhoc Relief Allowance 2016			601,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,193,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			792,000		
A0123P	Ad-hoc Relief A 2019			1,146,000		
A0123X	Adhoc Relief Allowance-2020			539,000		
A0124F	Adhoc Relief Allowance-2021			1,518,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,092,000	1,211,000
A0124S	Differential Allowance				2,337,000	2,595,000
A01270	Others					1,258,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>178,000</u>	<u>172,000</u>	<u>178,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			81,000	75,000	81,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>142,000</u>	<u>45,000</u>	<u>153,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>46,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1302 GOVERNMENT BOYS SEC SCHOOL A.K SHERSHAH				
A03942	Cost of Other Stores			8,000
A03970	Others			8,000
				6,000
1	Others			6,000
GOVERNMENT BOYS SEC SCHOOL A.K SHERSHAH				18,338,000
				16,635,000
				22,080,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1303	GOVERNMENT BOYS SEC SCHOOL SHAMSPIR (KEM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,506,000</u>	<u>6,003,000</u>	<u>9,955,000</u>
A011	TOTAL PAY		19	19	<u>4,707,000</u>	<u>4,209,000</u>	<u>6,799,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,425,000</u>	<u>713,000</u>	<u>1,425,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,425,000</u>	<u>713,000</u>	<u>1,425,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	197,000		197,000
A119	ASSISTANT	(BPS-16)				713,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	983,000		983,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	245,000		245,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,282,000</u>	<u>3,496,000</u>	<u>5,374,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,282,000</u>	<u>3,496,000</u>	<u>5,374,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,640,000		2,650,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			600,000
S053	SENIOR CLERK	(BPS-14)				3,496,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2		328,000		
N003	NAIB QASID	(BPS-01)	2	2	657,000		1,062,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	657,000		1,062,000
A012	TOTAL ALLOWANCES				<u>3,799,000</u>	<u>1,794,000</u>	<u>3,156,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,689,000</u>	<u>1,685,000</u>	<u>3,046,000</u>
A01202	House Rent Allowance				903,000	292,000	903,000
A01203	Conveyance Allowance				281,000	190,000	281,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				175,000	89,000	175,000
A0121T	Adhoc Relief Allowance 2013				24,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1303	GOVERNMENT BOYS SEC SCHOOL SHAMSPIR (KEM					
A0122C	Adhoc Relief Allowance - 2015			52,000		
A0122M	Adhoc Relief Allowance 2016			275,000		
A0122Y	Ad-hoc Relief Allowance 2017			476,000		
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			310,000		
A0123P	Ad-hoc Relief A 2019			532,000		
A0123X	Adhoc Relief Allowance-2020			187,000		
A0124F	Adhoc Relief Allowance-2021			467,000		
A0124R	Ad-Hoc Relief Allowance-2022				347,000	376,000
A0124S	Differential Allowance				755,000	816,000
A01270	Others					483,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>110,000</u>	<u>109,000</u>	<u>110,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			14,000	13,000	14,000
A03	TOTAL OPERATING EXPENSES			<u>146,000</u>	<u>49,000</u>	<u>157,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL SHAMSPIR (KEM				8,652,000	6,052,000	10,112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1304	GOVERNMENT BOYS SEC SCHOOL MARIPUR VILLA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,975,000</u>	<u>17,220,000</u>	<u>26,486,000</u>
A011	TOTAL PAY		<u>40</u>	<u>41</u>	<u>12,066,000</u>	<u>11,564,000</u>	<u>18,619,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>3,230,000</u>	<u>317,000</u>	<u>3,230,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>2,992,000</u>	<u>198,000</u>	<u>2,992,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			529,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		529,000		
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)					198,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	926,000		926,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	1,137,000		1,137,000
A01102	Personal pay				238,000	119,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>31</u>	<u>8,836,000</u>	<u>11,247,000</u>	<u>15,389,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>31</u>	<u>8,668,000</u>	<u>10,996,000</u>	<u>15,221,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	1,047,000		1,692,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	222,000		359,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2		2	822,000		1,328,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			10			3,000,000
S053	SENIOR CLERK (BPS-14)		1	1	659,000	10,996,000	1,065,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	1,007,000		1,627,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		10		1,218,000		
L011	LABORATORY ATTENDANT (BPS-03)		2	2	659,000		1,065,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1304	GOVERNMENT BOYS SEC SCHOOL MARIPUR VILLA						
C089	CHOWKIDAR	(BPS-01)	1	1	403,000		651,000
M022	MALHI	(BPS-01)	1	1	237,000		383,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,053,000		1,702,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,133,000		1,831,000
A01152	Personal pay				168,000	251,000	168,000
A012	TOTAL ALLOWANCES				<u>9,909,000</u>	<u>5,656,000</u>	<u>7,867,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,837,000</u>	<u>5,583,000</u>	<u>7,795,000</u>
A01202	House Rent Allowance				1,200,000	958,000	1,200,000
A01203	Conveyance Allowance				791,000	608,000	791,000
A01207	Washing Allowance				9,000	6,000	9,000
A0120D	Integrated Allowance				28,000	23,000	28,000
A01217	Medical Allowance				480,000	366,000	480,000
A0121T	Adhoc Relief Allowance 2013				65,000		
A0122C	Adhoc Relief Allowance - 2015				157,000		
A0122M	Adhoc Relief Allowance 2016				765,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,498,000	1,000	
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				995,000	2,000	
A0123P	Ad-hoc Relief A 2019				1,313,000	4,000	
A0123X	Adhoc Relief Allowance-2020				649,000	4,000	
A0124F	Adhoc Relief Allowance-2021				1,884,000	11,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,138,000	1,225,000
A0124S	Differential Allowance					2,461,000	2,654,000
A01270	Others						1,405,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>72,000</u>	<u>73,000</u>	<u>72,000</u>
A01289	Teaching Allowance				70,000	71,000	70,000
A01299	Others				2,000	2,000	2,000
A03	TOTAL OPERATING EXPENSES				<u>151,000</u>	<u>54,000</u>	<u>163,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1304	GOVERNMENT BOYS SEC SCHOOL MARIPUR VILLA						
A033	TOTAL UTILITIES				97,000		107,000
A03303	Electricity				97,000		107,000
A039	TOTAL GENERAL				54,000	54,000	56,000
A03901	Stationery				30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03942	Cost of Other Stores				8,000	8,000	8,000
A03970	Others				5,000	5,000	5,000
1	Others						5,000
GOVERNMENT BOYS SEC SCHOOL MARIPUR VILLA					22,126,000	17,274,000	26,649,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1305	GOVERNMENT BOYS SEC SCHOOL MUBARAK VILLA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,925,000</u>	<u>5,773,000</u>	<u>12,302,000</u>
A011	TOTAL PAY		22	22	<u>6,681,000</u>	<u>4,237,000</u>	<u>9,346,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,352,000</u>	<u>1,176,000</u>	<u>2,352,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,352,000</u>	<u>1,176,000</u>	<u>2,352,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	279,000		279,000
A119	ASSISTANT (BPS-16)					1,176,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,673,000		1,673,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	400,000		400,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,329,000</u>	<u>3,061,000</u>	<u>6,994,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>4,209,000</u>	<u>3,033,000</u>	<u>6,874,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5		1,471,000		2,377,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			300,000
S053	SENIOR CLERK (BPS-14)		1	1	903,000	3,033,000	1,459,000
J053	JUNIOR CLERK (BPS-11)		1	1	770,000		1,244,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1		140,000		
L011	LABORATORY ATTENDANT (BPS-03)		1	1	161,000		260,000
C089	CHOWKIDAR (BPS-01)		2	2	312,000		504,000
N003	NAIB QASID (BPS-01)		2	2	312,000		504,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	140,000		226,000
A01152	Personal pay				120,000	28,000	120,000
A012	TOTAL ALLOWANCES				<u>4,244,000</u>	<u>1,536,000</u>	<u>2,956,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,226,000</u>	<u>1,522,000</u>	<u>2,938,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1305	GOVERNMENT BOYS SEC SCHOOL MUBARAK VILLA					
A01202	House Rent Allowance			700,000	272,000	700,000
A01203	Conveyance Allowance			386,000	160,000	386,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			270,000	110,000	270,000
A0121T	Adhoc Relief Allowance 2013			39,000		
A0122C	Adhoc Relief Allowance - 2015			77,000		
A0122M	Adhoc Relief Allowance 2016			388,000		
A0122Y	Ad-hoc Relief Allowance 2017			782,000	3,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			481,000	2,000	
A0123P	Ad-hoc Relief A 2019			503,000	2,000	
A0123X	Adhoc Relief Allowance-2020			154,000	1,000	
A0124F	Adhoc Relief Allowance-2021			441,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				302,000	330,000
A0124S	Differential Allowance				657,000	715,000
A01270	Others					525,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>	<u>14,000</u>	<u>18,000</u>
A01289	Teaching Allowance			17,000	13,000	17,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>42,000</u>	<u>150,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>42,000</u>	<u>42,000</u>	<u>43,000</u>
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1305	GOVERNMENT BOYS SEC SCHOOL MUBARAK VILLA			
GOVERNMENT BOYS SEC SCHOOL MUBARAK VILLA				11,064,000
				5,815,000
				12,452,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1306 GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				15,927,000	14,506,000	20,619,000
A011	TOTAL PAY		47	49	8,353,000	9,609,000	13,922,000
A011-1	TOTAL PAY OF OFFICERS		16	17	1,986,000	919,000	2,586,000
A01101	Total Basic Pay Of Officer		16	17	1,777,000	814,000	2,377,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			343,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		343,000		
I097	I.T TEACHER	(BPS-17)	1	1	343,000		343,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			600,000
A119	ASSISTANT	(BPS-16)				814,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	559,000		559,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	532,000		532,000
A01102	Personal pay				209,000	105,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		31	32	6,367,000	8,690,000	11,336,000
A01151	Total Basic Pay Other Staff		31	32	6,344,000	8,638,000	11,313,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			283,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		175,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	1,136,000		1,836,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	2	2	388,000		627,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,042,000		1,684,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		8			2,400,000
S053	SENIOR CLERK	(BPS-14)	1	1	616,000	8,638,000	995,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1306	GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR						
J053	JUNIOR CLERK	(BPS-11)	1	1	227,000		367,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8		942,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	198,000		320,000
N003	NAIB QASID	(BPS-01)	2	2	673,000		1,088,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	235,000		380,000
S008	SANITARY WORKER	(BPS-01)	3	3	712,000		1,151,000
A01152	Personal pay				23,000	52,000	23,000
A012	TOTAL ALLOWANCES				<u>7,574,000</u>	<u>4,897,000</u>	<u>6,697,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,379,000</u>	<u>4,700,000</u>	<u>6,502,000</u>
A01202	House Rent Allowance				715,000	734,000	802,000
A01203	Conveyance Allowance				732,000	707,000	752,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				358,000	261,000	358,000
A0121T	Adhoc Relief Allowance 2013				71,000		
A0122C	Adhoc Relief Allowance - 2015				128,000		
A0122M	Adhoc Relief Allowance 2016				542,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,070,000	6,000	
A01238	Charge Allowance				4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				702,000	4,000	
A0123P	Ad-hoc Relief A 2019				1,108,000	6,000	
A0123X	Adhoc Relief Allowance-2020				585,000		
A0124F	Adhoc Relief Allowance-2021				1,357,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022					940,000	1,101,000
A0124S	Differential Allowance					2,023,000	2,369,000
A01270	Others						1,104,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>195,000</u>	<u>197,000</u>	<u>195,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				99,000	101,000	99,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1306	GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR					
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>62,000</u>	<u>172,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR				16,086,000	14,568,000	20,791,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1307	GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,458,000</u>	<u>13,998,000</u>	<u>22,421,000</u>
A011	TOTAL PAY		<u>37</u>	<u>38</u>	<u>10,377,000</u>	<u>9,611,000</u>	<u>16,341,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>2,278,000</u>	<u>1,139,000</u>	<u>2,278,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>2,278,000</u>	<u>1,139,000</u>	<u>2,278,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			298,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		298,000		
I097	I.T TEACHER	(BPS-17)	1	1	298,000		298,000
A119	ASSISTANT	(BPS-16)				1,139,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,309,000		1,309,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	373,000		373,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>27</u>	<u>8,099,000</u>	<u>8,472,000</u>	<u>14,063,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>27</u>	<u>8,065,000</u>	<u>8,455,000</u>	<u>14,029,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	415,000		671,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	83,000		134,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,009,000		3,247,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		7			2,100,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,195,000	8,455,000	1,931,000
J053	JUNIOR CLERK	(BPS-11)	1	1	897,000		1,450,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7		796,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	473,000		764,000
C089	CHOWKIDAR	(BPS-01)	1	1	430,000		695,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1307	GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE						
N003	NAIB QASID	(BPS-01)	1	1	356,000		575,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	228,000		368,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,183,000		1,912,000
A01152	Personal pay				34,000	17,000	34,000
A012	TOTAL ALLOWANCES				<u>8,081,000</u>	<u>4,387,000</u>	<u>6,080,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,911,000</u>	<u>4,210,000</u>	<u>5,910,000</u>
A01202	House Rent Allowance				1,146,000	800,000	1,146,000
A01203	Conveyance Allowance				633,000	516,000	633,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				6,000	15,000	11,000
A01217	Medical Allowance				352,000	247,000	352,000
A0121T	Adhoc Relief Allowance 2013				70,000		
A0122C	Adhoc Relief Allowance - 2015				118,000		
A0122M	Adhoc Relief Allowance 2016				593,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,191,000		
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				791,000		
A0123P	Ad-hoc Relief A 2019				1,234,000		
A0123X	Adhoc Relief Allowance-2020				481,000		
A0124F	Adhoc Relief Allowance-2021				1,290,000		
A0124R	Ad-Hoc Relief Allowance-2022					837,000	869,000
A0124S	Differential Allowance					1,790,000	1,858,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						1,035,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>170,000</u>	<u>177,000</u>	<u>170,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				74,000	81,000	74,000
A03	TOTAL OPERATING EXPENSES				<u>179,000</u>	<u>82,000</u>	<u>192,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

**KQ1307 GOVERNMENT BOYS SEC SCHOOL PNAD HUB
RIVE**

A039	TOTAL GENERAL	<u>82,000</u>	<u>82,000</u>	<u>85,000</u>

GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE	18,637,000	14,080,000	22,613,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1308	GOVERNMENT BOYS SEC SCHOOL K.B GHULAM NA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,305,000</u>	<u>3,794,000</u>	<u>4,636,000</u>
A011	TOTAL PAY		18	18	<u>2,239,000</u>	<u>2,498,000</u>	<u>2,916,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>1,322,000</u>	<u>1,739,000</u>	<u>1,322,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>1,322,000</u>	<u>1,418,000</u>	<u>1,322,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	233,000		233,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	722,000		722,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	367,000		367,000
A01102	Personal pay					321,000	
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>917,000</u>	<u>759,000</u>	<u>1,594,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>917,000</u>	<u>759,000</u>	<u>1,594,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	568,000		918,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			300,000
S053	SENIOR CLERK	(BPS-14)				759,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1		116,000		
N003	NAIB QASID	(BPS-01)	1	1	117,000		189,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	116,000		187,000
A012	TOTAL ALLOWANCES				<u>2,066,000</u>	<u>1,296,000</u>	<u>1,720,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,930,000</u>	<u>1,175,000</u>	<u>1,584,000</u>
A01202	House Rent Allowance				205,000	166,000	205,000
A01203	Conveyance Allowance				187,000	134,000	187,000
A0120D	Integrated Allowance				6,000	3,000	6,000
A01217	Medical Allowance				105,000	84,000	105,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1308	GOVERNMENT BOYS SEC SCHOOL K.B GHULAM NA					
A0121T	Adhoc Relief Allowance 2013			18,000		
A0122C	Adhoc Relief Allowance - 2015			24,000		
A0122M	Adhoc Relief Allowance 2016			120,000		
A0122Y	Ad-hoc Relief Allowance 2017			239,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			142,000		
A0123P	Ad-hoc Relief A 2019			372,000		
A0123X	Adhoc Relief Allowance-2020			129,000		
A0124F	Adhoc Relief Allowance-2021			383,000		
A0124R	Ad-Hoc Relief Allowance-2022				248,000	273,000
A0124S	Differential Allowance				537,000	591,000
A01270	Others					215,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>136,000</u>	<u>121,000</u>	<u>136,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			40,000	25,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>46,000</u>	<u>154,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>47,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL K.B GHULAM NA				4,448,000	3,840,000	4,790,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1309	GOVERNMENT BOYS SEC SCHOOL SALEHABAD KEM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,933,000</u>	<u>12,572,000</u>	<u>11,495,000</u>
A011	TOTAL PAY		20	20	<u>4,336,000</u>	<u>8,552,000</u>	<u>6,466,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>869,000</u>	<u>435,000</u>	<u>869,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>869,000</u>	<u>435,000</u>	<u>869,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	74,000		74,000
A119	ASSISTANT	(BPS-16)				435,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	428,000		428,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	367,000		367,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,467,000</u>	<u>8,117,000</u>	<u>5,597,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>3,458,000</u>	<u>8,112,000</u>	<u>5,588,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			514,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		318,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	655,000		1,058,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,971,000		3,185,000
S053	SENIOR CLERK	(BPS-14)				8,112,000	
N003	NAIB QASID	(BPS-01)	2	2	514,000		831,000
A01152	Personal pay				9,000	5,000	9,000
A012	TOTAL ALLOWANCES				<u>4,597,000</u>	<u>4,020,000</u>	<u>5,029,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,446,000</u>	<u>3,886,000</u>	<u>4,878,000</u>
A01202	House Rent Allowance				243,000	746,000	709,000
A01203	Conveyance Allowance				311,000	399,000	371,000
A01207	Washing Allowance				1,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1309	GOVERNMENT BOYS SEC SCHOOL SALEHABAD KEM					
A0120D	Integrated Allowance				12,000	6,000
A01217	Medical Allowance			150,000	213,000	150,000
A0121T	Adhoc Relief Allowance 2013			6,000		
A0122C	Adhoc Relief Allowance - 2015			49,000		
A0122M	Adhoc Relief Allowance 2016			253,000		
A0122Y	Ad-hoc Relief Allowance 2017			505,000		
A0123G	Ad-hoc Relief Allowance-2018			221,000		
A0123P	Ad-hoc Relief A 2019			833,000		
A0123X	Adhoc Relief Allowance-2020			468,000		
A0124F	Adhoc Relief Allowance-2021			1,406,000		
A0124R	Ad-Hoc Relief Allowance-2022				805,000	871,000
A0124S	Differential Allowance				1,710,000	1,845,000
A01270	Others					925,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>151,000</u>	<u>134,000</u>	<u>151,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			55,000	38,000	55,000
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>46,000</u>	<u>154,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>47,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL SALEHABAD KEM				9,076,000	12,618,000	11,649,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1311	GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD HA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,796,000</u>	<u>7,948,000</u>	<u>11,717,000</u>
A011	TOTAL PAY		21	22	<u>5,643,000</u>	<u>5,285,000</u>	<u>8,323,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,194,000</u>	<u>1,322,000</u>	<u>2,194,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,157,000</u>	<u>1,044,000</u>	<u>2,157,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			580,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		580,000		
I097	I.T TEACHER (BPS-17)		1	1	580,000		580,000
A119	ASSISTANT (BPS-16)					1,044,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	702,000		702,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	295,000		295,000
A01102	Personal pay				37,000	278,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		14	15	<u>3,449,000</u>	<u>3,963,000</u>	<u>6,129,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>15</u>	<u>3,449,000</u>	<u>3,963,000</u>	<u>6,129,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	233,000		377,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	233,000		377,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5		5	1,586,000		2,563,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			4			1,200,000
S053	SENIOR CLERK (BPS-14)					3,963,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4		512,000		
L011	LABORATORY ATTENDANT (BPS-03)		1	1	143,000		231,000
N003	NAIB QASID (BPS-01)		1	1	534,000		863,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1311	GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD HA					
A012	TOTAL ALLOWANCES			<u>4,153,000</u>	<u>2,663,000</u>	<u>3,394,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,020,000</u>	<u>2,538,000</u>	<u>3,261,000</u>
A01202	House Rent Allowance			318,000	359,000	348,000
A01203	Conveyance Allowance			307,000	348,000	342,000
A0120D	Integrated Allowance			10,000	11,000	11,000
A01217	Medical Allowance			168,000	167,000	168,000
A0121T	Adhoc Relief Allowance 2013			42,000		
A0122C	Adhoc Relief Allowance - 2015			54,000		
A0122M	Adhoc Relief Allowance 2016			272,000		
A0122Y	Ad-hoc Relief Allowance 2017			534,000		
A01238	Charge Allowance			1,000	2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			349,000		
A0123P	Ad-hoc Relief A 2019			610,000		
A0123X	Adhoc Relief Allowance-2020			368,000		
A0124F	Adhoc Relief Allowance-2021			987,000		
A0124R	Ad-Hoc Relief Allowance-2022				526,000	567,000
A0124S	Differential Allowance				1,125,000	1,210,000
A01270	Others					614,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>133,000</u>	<u>125,000</u>	<u>133,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			37,000	29,000	37,000
A03	TOTAL OPERATING EXPENSES			<u>149,000</u>	<u>222,000</u>	<u>160,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>170,000</u>	
A03801	Training - Domestic				120,000	
A03805	Travelling Allowance				50,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

53,000

GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD	9,945,000	8,170,000	11,877,000
HA			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1312	GOVERNMENT BOYS SEC SCHOOL PIR MUHAMMAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,778,000	6,758,000	10,985,000
A011	TOTAL PAY		20	20	5,208,000	4,409,000	7,763,000
A011-1	TOTAL PAY OF OFFICERS		8	8	1,061,000	531,000	1,061,000
A01101	Total Basic Pay Of Officer		8	8	1,061,000	531,000	1,061,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	239,000		239,000
A119	ASSISTANT	(BPS-16)				531,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	620,000		620,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	202,000		202,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	4,147,000	3,878,000	6,702,000
A01151	Total Basic Pay Other Staff		12	12	4,147,000	3,878,000	6,702,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			748,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		463,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	957,000		1,547,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,786,000		2,886,000
S053	SENIOR CLERK	(BPS-14)				3,878,000	
N003	NAIB QASID	(BPS-01)	2	2	733,000		1,185,000
A012	TOTAL ALLOWANCES				3,570,000	2,349,000	3,222,000
A012-1	TOTAL REGULAR ALLOWANCES				3,468,000	2,258,000	3,120,000
A01202	House Rent Allowance				404,000	373,000	404,000
A01203	Conveyance Allowance				254,000	533,000	669,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				151,000	128,000	151,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1312	GOVERNMENT BOYS SEC SCHOOL PIR MUHAMMAD					
A0121T	Adhoc Relief Allowance 2013			39,000		
A0122C	Adhoc Relief Allowance - 2015			54,000		
A0122M	Adhoc Relief Allowance 2016			283,000		
A0122Y	Ad-hoc Relief Allowance 2017			565,000	28,000	
A0123G	Ad-hoc Relief Allowance-2018			337,000	23,000	
A0123P	Ad-hoc Relief A 2019			554,000	12,000	
A0123X	Adhoc Relief Allowance-2020			254,000	9,000	
A0124F	Adhoc Relief Allowance-2021			572,000		
A0124R	Ad-Hoc Relief Allowance-2022				366,000	435,000
A0124S	Differential Allowance				785,000	930,000
A01270	Others					530,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			102,000	91,000	102,000
A01274	Medical Charges			50,000	50,000	50,000
A01289	Teaching Allowance			51,000	40,000	51,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			143,000	46,000	154,000
A033	TOTAL UTILITIES			97,000		107,000
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			46,000	46,000	47,000
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			5,000	5,000	5,000
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL PIR MUHAMMAD				8,921,000	6,804,000	11,139,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1313	GOVERNMENT BOYS SEC SCHOOL NASEER GOTH						
	(						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,478,000</u>	<u>9,993,000</u>	<u>17,583,000</u>
A011	TOTAL PAY		19	20	<u>8,269,000</u>	<u>6,751,000</u>	<u>12,850,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,127,000</u>	<u>564,000</u>	<u>1,127,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,127,000</u>	<u>564,000</u>	<u>1,127,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	330,000		330,000
A119	ASSISTANT	(BPS-16)				564,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	184,000		184,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	613,000		613,000
A011-2	TOTAL PAY OF OTHER STAFF		14	15	<u>7,142,000</u>	<u>6,187,000</u>	<u>11,723,000</u>
A01151	Total Basic Pay Other Staff		14	15	<u>7,142,000</u>	<u>6,187,000</u>	<u>11,723,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	67,000		108,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	729,000		1,178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,563,000		2,526,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,092,000	6,187,000	1,765,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	710,000		1,147,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	596,000		963,000
C089	CHOWKIDAR	(BPS-01)	1	1	667,000		1,078,000
N003	NAIB QASID	(BPS-01)	2	2	1,051,000		1,698,000
S008	SANITARY WORKER	(BPS-01)	1	1	667,000		1,078,000
A012	TOTAL ALLOWANCES				<u>6,209,000</u>	<u>3,242,000</u>	<u>4,733,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,043,000</u>	<u>3,077,000</u>	<u>4,567,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1313	GOVERNMENT BOYS SEC SCHOOL NASEER GOTH					
	(					
A01202	House Rent Allowance			704,000	435,000	704,000
A01203	Conveyance Allowance			631,000	480,000	631,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	23,000	23,000
A01217	Medical Allowance			297,000	191,000	297,000
A0121T	Adhoc Relief Allowance 2013			44,000		
A0122C	Adhoc Relief Allowance - 2015			94,000		
A0122M	Adhoc Relief Allowance 2016			473,000		
A0122Y	Ad-hoc Relief Allowance 2017			944,000		
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			611,000		
A0123P	Ad-hoc Relief A 2019			907,000		
A0123X	Adhoc Relief Allowance-2020			448,000		
A0124F	Adhoc Relief Allowance-2021			882,000		
A0124R	Ad-Hoc Relief Allowance-2022				614,000	711,000
A0124S	Differential Allowance				1,332,000	1,538,000
A01270	Others					661,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>166,000</u>	<u>165,000</u>	<u>166,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			70,000	69,000	70,000
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>42,000</u>	<u>150,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>42,000</u>	<u>42,000</u>	<u>43,000</u>
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1313	GOVERNMENT BOYS SEC SCHOOL NASEER GOTH (			
GOVERNMENT BOYS SEC SCHOOL NASEER GOTH (				
				14,617,000
				10,035,000
				17,733,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1314	GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				6,139,000	7,548,000	7,937,000
A011	TOTAL PAY		20	20	3,644,000	5,161,000	5,180,000
A011-1	TOTAL PAY OF OFFICERS		6	6	1,144,000	572,000	1,144,000
A01101	Total Basic Pay Of Officer		6	6	1,144,000	572,000	1,144,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	90,000		90,000
A119	ASSISTANT	(BPS-16)				572,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	702,000		702,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	352,000		352,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	2,500,000	4,589,000	4,036,000
A01151	Total Basic Pay Other Staff		14	14	2,495,000	4,555,000	4,031,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			280,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		173,000		
S322	SCIENCE TEACHER	(BPS-15)	1	1	234,000		378,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	263,000		425,000
D154	DRAWING TEACHER	(BPS-14)	1	1	263,000		425,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	263,000		425,000
S053	SENIOR CLERK	(BPS-14)	1	1	228,000	4,555,000	368,000
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		323,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	164,000		265,000
C089	CHOWKIDAR	(BPS-01)	1	1	114,000		184,000
N003	NAIB QASID	(BPS-01)	3	3	370,000		598,000
S008	SANITARY WORKER	(BPS-01)	2	2	223,000		360,000
A01152	Personal pay				5,000	34,000	5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1314	GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON					
A012	TOTAL ALLOWANCES			<u>2,495,000</u>	<u>2,387,000</u>	<u>2,757,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,382,000</u>	<u>2,247,000</u>	<u>2,644,000</u>
A01202	House Rent Allowance			201,000	340,000	289,000
A01203	Conveyance Allowance			202,000	326,000	272,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			118,000	142,000	118,000
A0121T	Adhoc Relief Allowance 2013			34,000		
A0122C	Adhoc Relief Allowance - 2015			33,000		
A0122M	Adhoc Relief Allowance 2016			169,000		
A0122Y	Ad-hoc Relief Allowance 2017			336,000		
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			195,000		
A0123P	Ad-hoc Relief A 2019			359,000		
A0123X	Adhoc Relief Allowance-2020			212,000		
A0124F	Adhoc Relief Allowance-2021			520,000		
A0124R	Ad-Hoc Relief Allowance-2022				451,000	449,000
A0124S	Differential Allowance				985,000	982,000
A01270	Others					531,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>113,000</u>	<u>140,000</u>	<u>113,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			17,000	43,000	17,000
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>48,000</u>	<u>156,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>49,000</u>
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1314 GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON						
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON				6,284,000	7,596,000	8,093,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1315	GOVERNMENT BOYS SEC SCHOOL M.A.O. SULTAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,631,000</u>	<u>11,621,000</u>	<u>12,590,000</u>
A011	TOTAL PAY		25	25	<u>5,146,000</u>	<u>7,590,000</u>	<u>7,594,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>1,174,000</u>	<u>1,055,000</u>	<u>1,174,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>1,174,000</u>	<u>1,055,000</u>	<u>1,174,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	144,000		144,000
I097	I.T TEACHER (BPS-17)		2	2	298,000		298,000
A119	ASSISTANT (BPS-16)					1,055,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	536,000		536,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	196,000		196,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>3,972,000</u>	<u>6,535,000</u>	<u>6,420,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>3,972,000</u>	<u>6,535,000</u>	<u>6,420,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			401,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		248,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	429,000		693,000
D154	DRAWING TEACHER (BPS-14)		2	2	509,000		823,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8		1,662,000		2,686,000
S053	SENIOR CLERK (BPS-14)					6,535,000	
J053	JUNIOR CLERK (BPS-11)		1	1	386,000		624,000
C089	CHOWKIDAR (BPS-01)		1	1	157,000		254,000
N003	NAIB QASID (BPS-01)		2	2	581,000		939,000
A012	TOTAL ALLOWANCES				<u>4,485,000</u>	<u>4,031,000</u>	<u>4,996,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,365,000</u>	<u>3,819,000</u>	<u>4,876,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1315	GOVERNMENT BOYS SEC SCHOOL M.A.O. SULTAN					
A01202	House Rent Allowance			385,000	600,000	605,000
A01203	Conveyance Allowance			390,000	624,000	632,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			167,000	226,000	167,000
A0121T	Adhoc Relief Allowance 2013			65,000		
A0122C	Adhoc Relief Allowance - 2015			52,000		
A0122M	Adhoc Relief Allowance 2016			269,000		
A0122Y	Ad-hoc Relief Allowance 2017			531,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			354,000		
A0123P	Ad-hoc Relief A 2019			722,000		
A0123X	Adhoc Relief Allowance-2020			472,000		
A0124F	Adhoc Relief Allowance-2021			957,000		
A0124R	Ad-Hoc Relief Allowance-2022				754,000	847,000
A0124S	Differential Allowance				1,611,000	1,810,000
A01270	Others					812,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>120,000</u>	<u>212,000</u>	<u>120,000</u>
A01274	Medical Charges			50,000	120,000	50,000
A01289	Teaching Allowance			70,000	92,000	70,000
A03	TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>63,000</u>	<u>173,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>63,000</u>	<u>66,000</u>
A03901	Stationery			35,000	35,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1315	GOVERNMENT BOYS SEC SCHOOL M.A.O. SULTAN			
GOVERNMENT BOYS SEC SCHOOL M.A.O. SULTAN				9,791,000
				11,684,000
				12,763,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1316	GOVERNMENT BOYS SEC SCHOOL CITY SULTANAB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,755,000</u>	<u>12,606,000</u>	<u>17,585,000</u>
A011	TOTAL PAY		32	32	<u>8,488,000</u>	<u>8,342,000</u>	<u>11,985,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	12	<u>2,811,000</u>	<u>495,000</u>	<u>3,784,000</u>
A01101	Total Basic Pay Of Officer		11	12	<u>2,811,000</u>	<u>495,000</u>	<u>3,784,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	279,000		279,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)			1			973,000
A119	ASSISTANT (BPS-16)					495,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	2,280,000		2,280,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	252,000		252,000
A011-2	TOTAL PAY OF OTHER STAFF		21	20	<u>5,677,000</u>	<u>7,847,000</u>	<u>8,201,000</u>
A01151	Total Basic Pay Other Staff		21	20	<u>5,677,000</u>	<u>7,847,000</u>	<u>8,201,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1		602,000		
D154	DRAWING TEACHER (BPS-14)		1	1	268,000		433,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11		2,884,000		4,661,000
S053	SENIOR CLERK (BPS-14)		1	1	268,000	7,847,000	433,000
J053	JUNIOR CLERK (BPS-11)		1	1	662,000		1,070,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	168,000		271,000
C089	CHOWKIDAR (BPS-01)		1	1	165,000		267,000
N003	NAIB QASID (BPS-01)		2	2	330,000		533,000
S008	SANITARY WORKER (BPS-01)		2	2	330,000		533,000
A012	TOTAL ALLOWANCES				<u>6,267,000</u>	<u>4,264,000</u>	<u>5,600,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,137,000</u>	<u>4,122,000</u>	<u>5,470,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1316	GOVERNMENT BOYS SEC SCHOOL CITY SULTANAB					
A01202	House Rent Allowance			472,000	722,000	686,000
A01203	Conveyance Allowance			735,000	529,000	735,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			2,000	12,000	3,000
A01217	Medical Allowance			277,000	229,000	277,000
A0121T	Adhoc Relief Allowance 2013			83,000		
A0122C	Adhoc Relief Allowance - 2015			102,000	1,000	
A0122M	Adhoc Relief Allowance 2016			501,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017			983,000	4,000	
A01238	Charge Allowance			1,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			421,000	2,000	
A0123P	Ad-hoc Relief A 2019			784,000	4,000	
A0123X	Adhoc Relief Allowance-2020			504,000	2,000	
A0124F	Adhoc Relief Allowance-2021			1,271,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022				836,000	876,000
A0124S	Differential Allowance				1,768,000	1,880,000
A01270	Others					1,010,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>130,000</u>	<u>142,000</u>	<u>130,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			33,000	45,000	33,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>136,000</u>	<u>39,000</u>	<u>147,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
A03901	Stationery			15,000	15,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1316	GOVERNMENT BOYS SEC SCHOOL CITY SULTANAB			
GOVERNMENT BOYS SEC SCHOOL CITY SULTANAB				14,891,000
				12,645,000
				17,732,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1317	GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,651,000</u>	<u>10,076,000</u>	<u>15,024,000</u>
A011	TOTAL PAY		<u>51</u>	<u>52</u>	<u>6,970,000</u>	<u>6,747,000</u>	<u>10,363,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>1,735,000</u>	<u>868,000</u>	<u>1,735,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>1,735,000</u>	<u>868,000</u>	<u>1,735,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			196,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		196,000		
I097	I.T TEACHER (BPS-17)		1	1	189,000		189,000
A119	ASSISTANT (BPS-16)					868,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	826,000		826,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		5	5	524,000		524,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>40</u>	<u>41</u>	<u>5,235,000</u>	<u>5,879,000</u>	<u>8,628,000</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>41</u>	<u>5,209,000</u>	<u>5,846,000</u>	<u>8,602,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	345,000		558,000
A351	ART TEACHER (BPS-14)			1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5		5	974,000		1,574,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			6			1,816,000
S053	SENIOR CLERK (BPS-14)		1	1	196,000	5,846,000	317,000
J053	JUNIOR CLERK (BPS-11)		3	3	482,000		779,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		21	15	2,247,000		1,816,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	246,000		398,000
C089	CHOWKIDAR (BPS-01)		2	2	240,000		388,000
N003	NAIB QASID (BPS-01)		3	3	359,000		580,000
S008	SANITARY WORKER (BPS-01)		1	1	120,000		194,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1317	GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA					
A01152	Personal pay			26,000	33,000	26,000
A012	TOTAL ALLOWANCES			<u>5,681,000</u>	<u>3,329,000</u>	<u>4,661,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,535,000</u>	<u>3,197,000</u>	<u>4,515,000</u>
A01202	House Rent Allowance			656,000	572,000	656,000
A01203	Conveyance Allowance			649,000	453,000	649,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			17,000	17,000	20,000
A01217	Medical Allowance			308,000	232,000	308,000
A0121T	Adhoc Relief Allowance 2013			66,000		
A0122C	Adhoc Relief Allowance - 2015			77,000	6,000	
A0122M	Adhoc Relief Allowance 2016			397,000	27,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			788,000	4,000	
A0123G	Ad-hoc Relief Allowance-2018			525,000	2,000	
A0123P	Ad-hoc Relief A 2019			717,000	4,000	
A0123X	Adhoc Relief Allowance-2020			491,000	2,000	
A0124F	Adhoc Relief Allowance-2021			841,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				580,000	659,000
A0124S	Differential Allowance				1,266,000	1,439,000
A01253	Science Teaching Allowance			2,000	1,000	2,000
A01270	Others					781,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>146,000</u>	<u>132,000</u>	<u>146,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			50,000	36,000	50,000
A03	TOTAL OPERATING EXPENSES			<u>149,000</u>	<u>52,000</u>	<u>160,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1317	GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA					
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>53,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA				12,800,000	10,128,000	15,184,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1318	GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,339,000</u>	<u>13,058,000</u>	<u>21,588,000</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>9,147,000</u>	<u>8,842,000</u>	<u>15,561,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>2,239,000</u>	<u>465,000</u>	<u>2,239,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>2,239,000</u>	<u>465,000</u>	<u>2,239,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			332,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		332,000		
A119	ASSISTANT	(BPS-16)				465,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,575,000		1,575,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	332,000		332,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>6,908,000</u>	<u>8,377,000</u>	<u>13,322,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>6,887,000</u>	<u>8,368,000</u>	<u>13,301,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			301,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		186,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	406,000		656,000
D154	DRAWING TEACHER	(BPS-14)	1	1	268,000		433,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	556,000		898,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		16			4,800,000
S053	SENIOR CLERK	(BPS-14)	1	1	186,000	8,368,000	301,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16		1,627,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	790,000		1,277,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	662,000		1,070,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1318	GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI						
C089	CHOWKIDAR	(BPS-01)	1	1	424,000		685,000
N003	NAIB QASID	(BPS-01)	2	2	850,000		1,374,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	508,000		821,000
S008	SANITARY WORKER	(BPS-01)	1	1	424,000		685,000
A01152	Personal pay				21,000	9,000	21,000
A012	TOTAL ALLOWANCES				<u>7,192,000</u>	<u>4,216,000</u>	<u>6,027,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,085,000</u>	<u>4,081,000</u>	<u>5,920,000</u>
A01202	House Rent Allowance				764,000	564,000	764,000
A01203	Conveyance Allowance				632,000	508,000	632,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				302,000	213,000	302,000
A0121T	Adhoc Relief Allowance 2013				38,000		
A0122C	Adhoc Relief Allowance - 2015				106,000		
A0122M	Adhoc Relief Allowance 2016				551,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,101,000	5,000	
A01238	Charge Allowance				2,000	6,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				712,000	3,000	
A0123P	Ad-hoc Relief A 2019				1,214,000	5,000	
A0123X	Adhoc Relief Allowance-2020				431,000	3,000	
A0124F	Adhoc Relief Allowance-2021				1,225,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022					878,000	991,000
A0124S	Differential Allowance					1,881,000	2,129,000
A01270	Others						1,083,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>107,000</u>	<u>135,000</u>	<u>107,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				10,000	38,000	10,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>147,000</u>	<u>50,000</u>	<u>158,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1318	GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI					
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI				16,486,000	13,108,000	21,746,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1319	GOVERNMENT BOYS SEC SCHOOL ASIFABAD PAK					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,278,000</u>	<u>3,367,000</u>	<u>6,365,000</u>
A011	TOTAL PAY	8	8	<u>3,850,000</u>	<u>2,454,000</u>	<u>4,927,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,101,000</u>	<u>1,051,000</u>	<u>2,101,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,101,000</u>	<u>1,051,000</u>	<u>2,101,000</u>
A119	ASSISTANT (BPS-16)				1,051,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	1,660,000		1,660,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	441,000		441,000
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>1,749,000</u>	<u>1,403,000</u>	<u>2,826,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>1,749,000</u>	<u>1,403,000</u>	<u>2,826,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	575,000		929,000
S053	SENIOR CLERK (BPS-14)				1,403,000	
N003	NAIB QASID (BPS-01)	1	1	1,174,000		1,897,000
A012	TOTAL ALLOWANCES			<u>2,428,000</u>	<u>913,000</u>	<u>1,438,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,363,000</u>	<u>844,000</u>	<u>1,373,000</u>
A01202	House Rent Allowance			227,000	143,000	227,000
A01203	Conveyance Allowance			270,000	166,000	270,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			124,000	58,000	124,000
A0121T	Adhoc Relief Allowance 2013			22,000		
A0122C	Adhoc Relief Allowance - 2015			44,000		
A0122M	Adhoc Relief Allowance 2016			223,000		
A0122Y	Ad-hoc Relief Allowance 2017			443,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			206,000		
A0123P	Ad-hoc Relief A 2019			414,000		
A0123X	Adhoc Relief Allowance-2020			221,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1319	GOVERNMENT BOYS SEC SCHOOL ASIFABAD PAK					
A0124F	Adhoc Relief Allowance-2021			165,000		
A0124R	Ad-Hoc Relief Allowance-2022				137,000	138,000
A0124S	Differential Allowance				295,000	296,000
A01270	Others				31,000	308,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>65,000</u>	<u>69,000</u>	<u>65,000</u>
A01274	Medical Charges			39,000	39,000	39,000
A01289	Teaching Allowance			25,000	29,000	25,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>40,000</u>	<u>148,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL ASIFABAD PAK				6,415,000	3,407,000	6,513,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1320	GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,676,000</u>	<u>22,755,000</u>	<u>28,096,000</u>
A011	TOTAL PAY		<u>52</u>	<u>52</u>	<u>12,743,000</u>	<u>15,723,000</u>	<u>18,793,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>13</u>	<u>2,896,000</u>	<u>1,448,000</u>	<u>2,896,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>2,896,000</u>	<u>1,448,000</u>	<u>2,896,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	493,000		493,000
A119	ASSISTANT	(BPS-16)				1,448,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,812,000		1,812,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	591,000		591,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>39</u>	<u>39</u>	<u>9,847,000</u>	<u>14,275,000</u>	<u>15,897,000</u>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>39</u>	<u>9,821,000</u>	<u>14,266,000</u>	<u>15,871,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,669,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		1,033,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,242,000		2,007,000
D154	DRAWING TEACHER	(BPS-14)	1	1	209,000		338,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		10	1,978,000		3,196,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)14		4			926,000
S053	SENIOR CLERK	(BPS-14)	1	1	209,000	14,266,000	338,000
J053	JUNIOR CLERK	(BPS-11)	1	1	436,000		705,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	7	1,146,000		926,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	604,000		976,000
W016	WATER MAN	(BPS-02)	1	1	435,000		703,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1320	GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM						
C089	CHOWKIDAR	(BPS-01)	1	1	468,000		756,000
N003	NAIB QASID	(BPS-01)	2	2	897,000		1,450,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	521,000		842,000
S008	SANITARY WORKER	(BPS-01)	1	1	435,000		703,000
A01152	Personal pay				26,000	9,000	26,000
A012	TOTAL ALLOWANCES				<u>9,933,000</u>	<u>7,032,000</u>	<u>9,303,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,816,000</u>	<u>6,915,000</u>	<u>9,186,000</u>
A01202	House Rent Allowance				892,000	1,118,000	1,123,000
A01203	Conveyance Allowance				728,000	883,000	888,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	23,000	23,000
A01217	Medical Allowance				405,000	386,000	405,000
A0121T	Adhoc Relief Allowance 2013				112,000		
A0122C	Adhoc Relief Allowance - 2015				139,000		
A0122M	Adhoc Relief Allowance 2016				715,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,432,000		
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				836,000		
A0123P	Ad-hoc Relief A 2019				1,394,000		
A0123X	Adhoc Relief Allowance-2020				760,000		
A0124F	Adhoc Relief Allowance-2021				2,389,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,429,000	1,582,000
A0124S	Differential Allowance					3,069,000	3,397,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						1,760,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>117,000</u>	<u>117,000</u>	<u>117,000</u>
A01289	Teaching Allowance				116,000	116,000	116,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>145,000</u>	<u>48,000</u>	<u>156,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1320	GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM					
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>49,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM				22,821,000	22,803,000	28,252,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1321	GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,518,000</u>	<u>28,445,000</u>	<u>39,625,000</u>
A011	TOTAL PAY		<u>67</u>	<u>68</u>	<u>17,451,000</u>	<u>18,627,000</u>	<u>27,204,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>24</u>	<u>6,079,000</u>	<u>2,281,000</u>	<u>7,155,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>6,079,000</u>	<u>2,281,000</u>	<u>7,155,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		2			2,152,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2		1,076,000		
I097	I.T TEACHER	(BPS-17)	1	1	537,000		537,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	200,000		200,000
A119	ASSISTANT	(BPS-16)				2,281,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	2,938,000		2,938,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	1,328,000		1,328,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>44</u>	<u>11,372,000</u>	<u>16,346,000</u>	<u>20,049,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>44</u>	<u>11,372,000</u>	<u>16,277,000</u>	<u>20,049,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	208,000		336,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	506,000		818,000
A351	ART TEACHER	(BPS-14)		1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 13		13	3,028,000		4,893,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14) 14		12			3,600,000
S053	SENIOR CLERK	(BPS-14)	1	1	796,000	16,277,000	1,286,000
J053	JUNIOR CLERK	(BPS-11)	1	1	847,000		1,369,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12		1,306,000		
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	733,000		1,185,000
W016	WATER MAN	(BPS-02)	1	1	657,000		1,062,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1321	GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B						
C089	CHOWKIDAR	(BPS-01)	1	1	664,000		1,073,000
N003	NAIB QASID	(BPS-01)	1	1	458,000		740,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	831,000		1,343,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,338,000		2,162,000
A01152	Personal pay					69,000	
A012	TOTAL ALLOWANCES				<u>12,067,000</u>	<u>9,818,000</u>	<u>12,421,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,712,000</u>	<u>9,441,000</u>	<u>12,066,000</u>
A01202	House Rent Allowance				1,373,000	1,601,000	1,498,000
A01203	Conveyance Allowance				1,137,000	1,442,000	1,422,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				528,000	548,000	528,000
A0121T	Adhoc Relief Allowance 2013				70,000		
A0122C	Adhoc Relief Allowance - 2015				155,000		
A0122M	Adhoc Relief Allowance 2016				785,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					13,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,932,000	19,000	
A01238	Charge Allowance				3,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				658,000	12,000	
A0123P	Ad-hoc Relief A 2019				1,600,000	14,000	
A0123X	Adhoc Relief Allowance-2020				922,000	7,000	
A0124F	Adhoc Relief Allowance-2021				2,542,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,832,000	2,024,000
A0124S	Differential Allowance					3,925,000	4,345,000
A01270	Others						2,230,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>355,000</u>	<u>377,000</u>	<u>355,000</u>
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				166,000	188,000	166,000
A01299	Others				1,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1321	GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B					
A03	TOTAL OPERATING EXPENSES			<u>468,000</u>	<u>190,000</u>	<u>505,000</u>
A033	TOTAL UTILITIES			<u>278,000</u>		<u>306,000</u>
A03303	Electricity			278,000		306,000
A039	TOTAL GENERAL			<u>190,000</u>	<u>190,000</u>	<u>199,000</u>
A03901	Stationery			104,000	104,000	109,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03942	Cost of Other Stores			34,000	34,000	36,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others					21,000
GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B				29,986,000	28,635,000	40,130,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1322	GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,966,000</u>	<u>40,846,000</u>	<u>41,573,000</u>
A011	TOTAL PAY		82	83	<u>13,762,000</u>	<u>27,068,000</u>	<u>26,347,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>3,593,000</u>	<u>3,839,000</u>	<u>4,442,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>3,593,000</u>	<u>3,668,000</u>	<u>4,442,000</u>
C976	CHIEF HEAD MASTER (BPS-20)			1			849,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		2		849,000		
H100	HEAD MASTER (BPS-17)			1			849,000
I097	I.T TEACHER (BPS-17)		1	1	424,000		424,000
A119	ASSISTANT (BPS-16)					3,668,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	1,792,000		1,792,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	528,000		528,000
A01102	Personal pay					171,000	
A011-2	TOTAL PAY OF OTHER STAFF		67	68	<u>10,169,000</u>	<u>23,229,000</u>	<u>21,905,000</u>
A01151	Total Basic Pay Other Staff		67	68	<u>10,148,000</u>	<u>23,197,000</u>	<u>21,884,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			1,159,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		717,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	717,000		1,159,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		2	2	717,000		1,159,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6		6	948,000		1,532,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)			33			9,900,000
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1322	GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY						
S053	SENIOR CLERK	(BPS-14)	2	2	758,000	23,197,000	1,225,000
J053	JUNIOR CLERK	(BPS-11)	2	2	386,000		624,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	33		2,845,000		
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	528,000		853,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	513,000		829,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		360,000
M022	MALHI	(BPS-01)	1	1	189,000		305,000
N003	NAIB QASID	(BPS-01)	2	2	407,000		658,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9	9	992,000		1,603,000
A01152	Personal pay				21,000	32,000	21,000
A012	TOTAL ALLOWANCES				<u>13,204,000</u>	<u>13,778,000</u>	<u>15,226,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,684,000</u>	<u>13,163,000</u>	<u>14,706,000</u>
A01202	House Rent Allowance				1,238,000	1,885,000	1,638,000
A01203	Conveyance Allowance				1,204,000	1,902,000	1,650,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				22,000	65,000	59,000
A01217	Medical Allowance				545,000	805,000	545,000
A0121T	Adhoc Relief Allowance 2013				128,000		
A0122C	Adhoc Relief Allowance - 2015				170,000		
A0122M	Adhoc Relief Allowance 2016				875,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,741,000	1,000	
A01238	Charge Allowance				7,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,105,000	1,000	
A0123P	Ad-hoc Relief A 2019				1,836,000	1,000	
A0123X	Adhoc Relief Allowance-2020				1,074,000	1,000	
A0124F	Adhoc Relief Allowance-2021				2,732,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,677,000	2,615,000
A0124S	Differential Allowance					5,813,000	5,680,000
A01253	Science Teaching Allowance				6,000	3,000	6,000
A01270	Others						2,504,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1322	GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>520,000</u>	<u>615,000</u>	<u>520,000</u>
A01274	Medical Charges			371,000	371,000	371,000
A01289	Teaching Allowance			149,000	244,000	149,000
A03	TOTAL OPERATING EXPENSES			<u>182,000</u>	<u>79,000</u>	<u>195,000</u>
A033	TOTAL UTILITIES			<u>103,000</u>		<u>113,000</u>
A03303	Electricity			103,000		113,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>79,000</u>	<u>82,000</u>
A03901	Stationery			45,000	45,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY				27,148,000	40,925,000	41,768,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1323	GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,541,000</u>	<u>14,186,000</u>	<u>23,684,000</u>
A011	TOTAL PAY		23	23	<u>11,292,000</u>	<u>9,553,000</u>	<u>16,886,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,186,000</u>	<u>1,245,000</u>	<u>2,186,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,063,000</u>	<u>1,183,000</u>	<u>2,063,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	295,000		295,000
A119	ASSISTANT	(BPS-16)				1,183,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	470,000		470,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,298,000		1,298,000
A01102	Personal pay				123,000	62,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>9,106,000</u>	<u>8,308,000</u>	<u>14,700,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>9,084,000</u>	<u>8,219,000</u>	<u>14,678,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			333,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		206,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,236,000		1,997,000
D154	DRAWING TEACHER	(BPS-14)	1	1	213,000		344,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,171,000		3,508,000
S053	SENIOR CLERK	(BPS-14)	1	1	847,000	8,219,000	1,369,000
J053	JUNIOR CLERK	(BPS-11)	1	1	934,000		1,509,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	767,000		1,239,000
C089	CHOWKIDAR	(BPS-01)	1	1	679,000		1,097,000
N003	NAIB QASID	(BPS-01)	2	2	1,352,000		2,185,000
S008	SANITARY WORKER	(BPS-01)	1	1	679,000		1,097,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1323	GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX					
A01152	Personal pay			22,000	89,000	22,000
A012	TOTAL ALLOWANCES			<u>8,249,000</u>	<u>4,633,000</u>	<u>6,798,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,069,000</u>	<u>4,455,000</u>	<u>6,618,000</u>
A01202	House Rent Allowance			707,000	597,000	707,000
A01203	Conveyance Allowance			1,058,000	582,000	1,058,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	23,000	23,000
A01217	Medical Allowance			359,000	242,000	359,000
A0121T	Adhoc Relief Allowance 2013			85,000		
A0122C	Adhoc Relief Allowance - 2015			134,000		
A0122M	Adhoc Relief Allowance 2016			696,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,379,000	4,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			698,000	3,000	
A0123P	Ad-hoc Relief A 2019			1,178,000	4,000	
A0123X	Adhoc Relief Allowance-2020			559,000	3,000	
A0124F	Adhoc Relief Allowance-2021			1,206,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				945,000	1,073,000
A0124S	Differential Allowance				2,045,000	2,319,000
A01270	Others					1,075,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>180,000</u>	<u>178,000</u>	<u>180,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			83,000	81,000	83,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>142,000</u>	<u>45,000</u>	<u>153,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>46,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

GOVERNMENT BOYS SEC SCHOOL	19,683,000	14,231,000	23,837,000
AL-GHAZALIREX			

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1324	GOVERNMENT BOYS SEC SCHOOL SECTOR-4 ORAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,289,000</u>	<u>12,418,000</u>	<u>18,039,000</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>8,196,000</u>	<u>8,093,000</u>	<u>11,990,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>9</u>	<u>2,037,000</u>	<u>1,183,000</u>	<u>2,782,000</u>
A01101	Total Basic Pay Of Officer		8	9	<u>2,037,000</u>	<u>1,183,000</u>	<u>2,782,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	316,000		316,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)			1			745,000
A119	ASSISTANT (BPS-16)					1,183,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,003,000		1,003,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	318,000		318,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>15</u>	<u>6,159,000</u>	<u>6,910,000</u>	<u>9,208,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>15</u>	<u>6,159,000</u>	<u>6,910,000</u>	<u>9,208,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,070,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		662,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	1	922,000		745,000
D154	DRAWING TEACHER (BPS-14)		1	1	260,000		420,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	2,892,000		4,673,000
S053	SENIOR CLERK (BPS-14)					6,910,000	
J053	JUNIOR CLERK (BPS-11)		2	2	449,000		726,000
C089	CHOWKIDAR (BPS-01)		1	1	325,000		525,000
N003	NAIB QASID (BPS-01)		2	2	649,000		1,049,000
A012	TOTAL ALLOWANCES				<u>7,093,000</u>	<u>4,325,000</u>	<u>6,049,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1324	GOVERNMENT BOYS SEC SCHOOL SECTOR-4 ORAN					
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,913,000</u>	<u>4,149,000</u>	<u>5,869,000</u>
A01202	House Rent Allowance			671,000	761,000	671,000
A01203	Conveyance Allowance			1,062,000	594,000	1,062,000
A0120D	Integrated Allowance			11,000	15,000	11,000
A01217	Medical Allowance			269,000	228,000	269,000
A0121T	Adhoc Relief Allowance 2013			29,000		
A0122C	Adhoc Relief Allowance - 2015			93,000	1,000	
A0122M	Adhoc Relief Allowance 2016			490,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017			944,000	10,000	
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			624,000	7,000	
A0123P	Ad-hoc Relief A 2019			926,000	10,000	
A0123X	Adhoc Relief Allowance-2020			537,000	5,000	
A0124F	Adhoc Relief Allowance-2021			1,257,000	12,000	
A0124R	Ad-Hoc Relief Allowance-2022				798,000	928,000
A0124S	Differential Allowance				1,702,000	1,980,000
A01270	Others					946,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>180,000</u>	<u>176,000</u>	<u>180,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			83,000	79,000	83,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>142,000</u>	<u>45,000</u>	<u>153,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>46,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1324	GOVERNMENT BOYS SEC SCHOOL SECTOR-4 ORAN			
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL SECTOR-4 ORAN			15,431,000	18,192,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1325	GBSS EAB ORANGI NO. 5 SITE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,329,000</u>	<u>33,753,000</u>	<u>48,870,000</u>
A011	TOTAL PAY		39	39	<u>22,643,000</u>	<u>22,829,000</u>	<u>34,456,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>3,418,000</u>	<u>3,342,000</u>	<u>3,418,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>3,418,000</u>	<u>3,278,000</u>	<u>3,418,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			249,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		249,000		
A119	ASSISTANT	(BPS-16)				3,278,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,574,000		2,574,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	595,000		595,000
A01102	Personal pay					64,000	
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>19,225,000</u>	<u>19,487,000</u>	<u>31,038,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>19,176,000</u>	<u>19,462,000</u>	<u>30,989,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	1,287,000		2,080,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	13,311,000		21,511,000
S053	SENIOR CLERK	(BPS-14)	1	1	736,000	19,462,000	1,189,000
J053	JUNIOR CLERK	(BPS-11)	1	1	840,000		1,357,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	618,000		999,000
W016	WATER MAN	(BPS-02)	1	1	673,000		1,088,000
C089	CHOWKIDAR	(BPS-01)	1	1	464,000		750,000
N003	NAIB QASID	(BPS-01)	1	1	629,000		1,016,000
S008	SANITARY WORKER	(BPS-01)	1	1	618,000		999,000
A01152	Personal pay				49,000	25,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1325	GBSS EAB ORANGI NO. 5 SITE					
A012	TOTAL ALLOWANCES			<u>17,686,000</u>	<u>10,924,000</u>	<u>14,414,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,428,000</u>	<u>10,667,000</u>	<u>14,156,000</u>
A01202	House Rent Allowance			1,656,000	1,773,000	1,700,000
A01203	Conveyance Allowance			1,665,000	1,311,000	1,665,000
A01207	Washing Allowance			3,000	1,000	3,000
A0120D	Integrated Allowance			6,000	5,000	6,000
A01217	Medical Allowance			708,000	489,000	708,000
A0121T	Adhoc Relief Allowance 2013			70,000		
A0122C	Adhoc Relief Allowance - 2015			269,000		
A0122M	Adhoc Relief Allowance 2016			1,381,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,756,000	9,000	
A01238	Charge Allowance			1,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,631,000	6,000	
A0123P	Ad-hoc Relief A 2019			2,604,000	9,000	
A0123X	Adhoc Relief Allowance-2020			1,381,000	2,000	
A0124F	Adhoc Relief Allowance-2021			3,294,000	12,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,242,000	2,451,000
A0124S	Differential Allowance				4,802,000	5,245,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					2,371,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>258,000</u>	<u>257,000</u>	<u>258,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			161,000	160,000	161,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>58,000</u>	<u>168,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>58,000</u>	<u>58,000</u>	<u>61,000</u>
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03905	Newspapers Periodicals and Books	3,000	3,000	3,000
A03942	Cost of Other Stores	10,000	10,000	11,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others			5,000

40,484,000 33,811,000 49,038,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1326	GOVERNMENT BOYS SEC SCHOOL QASBA COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				40,299,000	31,450,000	54,973,000
A011	TOTAL PAY	91	92	25,015,000	20,216,000	40,986,000	
A011-1	TOTAL PAY OF OFFICERS	20	20	4,211,000	5,386,000	4,712,000	
A01101	Total Basic Pay Of Officer	20	20	4,211,000	5,386,000	4,712,000	
S998	SENIOR HEAD MASTER (BPS-19)		2			1,002,000	
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	2		501,000			
I097	I.T TEACHER (BPS-17)	1	1	250,000		250,000	
A119	ASSISTANT (BPS-16)				5,386,000		
H075	HIGH SCHOOL TEACHER (BPS-16)	14	14	3,119,000		3,119,000	
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	341,000		341,000	
A011-2	TOTAL PAY OF OTHER STAFF	71	72	20,804,000	14,830,000	36,274,000	
A01151	Total Basic Pay Other Staff	71	72	20,767,000	14,754,000	36,237,000	
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	208,000		336,000	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			1,603,000	
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		992,000			
S322	SCIENCE TEACHER (BPS-15)	2	2	227,000		367,000	
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	1,032,000		1,668,000	
A351	ART TEACHER (BPS-14)		1			182,000	
D154	DRAWING TEACHER (BPS-14)	2	2	419,000		677,000	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	20	20	4,827,000		7,800,000	
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		22			6,600,000	
S053	SENIOR CLERK (BPS-14)	1	1	890,000	14,754,000	1,438,000	
J053	JUNIOR CLERK (BPS-11)	5	5	2,852,000		4,609,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1326	GOVERNMENT BOYS SEC SCHOOL QASBA COLONY						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22		2,539,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	614,000		992,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,176,000		1,900,000
C089	CHOWKIDAR	(BPS-01)	2	2	953,000		1,540,000
N003	NAIB QASID	(BPS-01)	2	2	1,007,000		1,627,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	2,137,000		3,453,000
S008	SANITARY WORKER	(BPS-01)	2	2	894,000		1,445,000
A01152	Personal pay				37,000	76,000	37,000
A012	TOTAL ALLOWANCES				<u>15,284,000</u>	<u>11,234,000</u>	<u>13,987,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,991,000</u>	<u>10,933,000</u>	<u>13,694,000</u>
A01202	House Rent Allowance				1,324,000	2,387,000	2,682,000
A01203	Conveyance Allowance				1,312,000	1,531,000	1,312,000
A01207	Washing Allowance				5,000	3,000	5,000
A0120D	Integrated Allowance				12,000	23,000	23,000
A01217	Medical Allowance				686,000	598,000	686,000
A0121T	Adhoc Relief Allowance 2013				161,000		
A0122C	Adhoc Relief Allowance - 2015				216,000	20,000	
A0122M	Adhoc Relief Allowance 2016				1,106,000	66,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,513,000	140,000	
A01238	Charge Allowance				1,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				868,000	73,000	
A0123P	Ad-hoc Relief A 2019				2,287,000	77,000	
A0123X	Adhoc Relief Allowance-2020				1,314,000	7,000	
A0124F	Adhoc Relief Allowance-2021				3,186,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,886,000	2,123,000
A0124S	Differential Allowance					4,105,000	4,608,000
A01253	Science Teaching Allowance					3,000	
A01270	Others						2,248,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>293,000</u>	<u>301,000</u>	<u>293,000</u>
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				104,000	113,000	104,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1326	GOVERNMENT BOYS SEC SCHOOL QASBA COLONY					
A01299	Others			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>209,000</u>	<u>276,000</u>	<u>223,000</u>
A033	TOTAL UTILITIES			<u>103,000</u>		<u>113,000</u>
A03303	Electricity			103,000		113,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>170,000</u>	
A03801	Training - Domestic				120,000	
A03805	Travelling Allowance				50,000	
A039	TOTAL GENERAL			<u>106,000</u>	<u>106,000</u>	<u>110,000</u>
A03901	Stationery			69,000	69,000	72,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL QASBA COLONY				40,508,000	31,726,000	55,196,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1327	GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,902,000</u>	<u>21,994,000</u>	<u>31,020,000</u>
A011	TOTAL PAY		<u>46</u>	<u>47</u>	<u>14,130,000</u>	<u>14,948,000</u>	<u>21,925,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>14</u>	<u>2,768,000</u>	<u>1,384,000</u>	<u>2,768,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>2,768,000</u>	<u>1,384,000</u>	<u>2,768,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			209,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		209,000		
I097	I.T TEACHER	(BPS-17)	1	1	209,000		209,000
A119	ASSISTANT	(BPS-16)				1,384,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,903,000		1,903,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	447,000		447,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>33</u>	<u>11,362,000</u>	<u>13,564,000</u>	<u>19,157,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>33</u>	<u>11,312,000</u>	<u>13,458,000</u>	<u>19,107,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	208,000		336,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,090,000		1,761,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	217,000		351,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		10	4,492,000		7,259,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		6			1,800,000
S053	SENIOR CLERK	(BPS-14)	1	1	776,000	13,458,000	1,254,000
J053	JUNIOR CLERK	(BPS-11)	1	1	603,000		974,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6		714,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	460,000		743,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1327	GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ						
W016	WATER MAN	(BPS-02)	1	1	409,000		661,000
C089	CHOWKIDAR	(BPS-01)	1	1	440,000		711,000
N003	NAIB QASID	(BPS-01)	1	1	484,000		782,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	356,000		575,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,063,000		1,718,000
A01152	Personal pay				50,000	106,000	50,000
A012	TOTAL ALLOWANCES				<u>9,772,000</u>	<u>7,046,000</u>	<u>9,095,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,562,000</u>	<u>6,824,000</u>	<u>8,885,000</u>
A01202	House Rent Allowance				922,000	1,166,000	1,139,000
A01203	Conveyance Allowance				916,000	954,000	938,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				17,000	23,000	23,000
A01217	Medical Allowance				520,000	435,000	520,000
A0121T	Adhoc Relief Allowance 2013				101,000		
A0122C	Adhoc Relief Allowance - 2015				159,000		
A0122M	Adhoc Relief Allowance 2016				818,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,641,000		
A0123G	Ad-hoc Relief Allowance-2018				768,000		
A0123P	Ad-hoc Relief A 2019				1,266,000		
A0123X	Adhoc Relief Allowance-2020				673,000		
A0124F	Adhoc Relief Allowance-2021				1,760,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,345,000	1,466,000
A0124S	Differential Allowance					2,900,000	3,159,000
A01270	Others						1,639,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>210,000</u>	<u>222,000</u>	<u>210,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				113,000	125,000	113,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>165,000</u>	<u>68,000</u>	<u>178,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1327	GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ					
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>68,000</u>	<u>68,000</u>	<u>71,000</u>
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ				24,067,000	22,062,000	31,198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1328 GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				78,039,000	62,225,000	95,748,000
A011	TOTAL PAY		102	103	45,647,000	41,566,000	67,454,000
A011-1	TOTAL PAY OF OFFICERS		37	37	13,386,000	1,741,000	14,313,000
A01101	Total Basic Pay Of Officer		37	37	13,386,000	1,741,000	14,313,000
S998	SENIOR HEAD MASTER	(BPS-19)		2			1,854,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2		927,000		
I097	I.T TEACHER	(BPS-17)	1	1	463,000		463,000
A119	ASSISTANT	(BPS-16)				1,741,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	11,069,000		11,069,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	7	7	927,000		927,000
A011-2	TOTAL PAY OF OTHER STAFF		65	66	32,261,000	39,825,000	53,141,000
A01151	Total Basic Pay Other Staff		65	66	32,235,000	39,780,000	53,115,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			2,237,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		1,384,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	9	9	7,784,000		12,579,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,384,000		2,237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	23	23	7,123,000		11,511,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		11			3,300,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,365,000	39,780,000	3,822,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,187,000		1,918,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11		1,522,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1328	GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,067,000		1,724,000
W016	WATER MAN	(BPS-02)	2	2	1,049,000		1,695,000
C089	CHOWKIDAR	(BPS-01)	1	1	672,000		1,086,000
N003	NAIB QASID	(BPS-01)	3	3	2,209,000		3,570,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	2,752,000		4,447,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,529,000		2,471,000
A01152	Personal pay				26,000	45,000	26,000
A012	TOTAL ALLOWANCES				<u>32,392,000</u>	<u>20,659,000</u>	<u>28,294,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,834,000</u>	<u>20,069,000</u>	<u>27,736,000</u>
A01202	House Rent Allowance				3,605,000	3,427,000	3,605,000
A01203	Conveyance Allowance				3,110,000	2,696,000	3,110,000
A01207	Washing Allowance				4,000	3,000	4,000
A0120D	Integrated Allowance				11,000	19,000	23,000
A01217	Medical Allowance				1,432,000	1,093,000	1,432,000
A0121T	Adhoc Relief Allowance 2013				176,000		
A0122C	Adhoc Relief Allowance - 2015				479,000		
A0122M	Adhoc Relief Allowance 2016				2,431,000		
A0122Y	Ad-hoc Relief Allowance 2017				5,625,000		
A01238	Charge Allowance				2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,888,000		
A0123P	Ad-hoc Relief A 2019				4,837,000		
A0123X	Adhoc Relief Allowance-2020				2,197,000		
A0124F	Adhoc Relief Allowance-2021				6,031,000		
A0124R	Ad-Hoc Relief Allowance-2022					4,085,000	4,518,000
A0124S	Differential Allowance					8,740,000	9,667,000
A01253	Science Teaching Allowance				6,000	5,000	6,000
A01270	Others						5,369,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>558,000</u>	<u>590,000</u>	<u>558,000</u>
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				369,000	402,000	369,000
A01299	Others				1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1328	GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY					
A03	TOTAL OPERATING EXPENSES			<u>434,000</u>	<u>133,000</u>	<u>470,000</u>
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>133,000</u>	<u>139,000</u>
A03901	Stationery			75,000	75,000	79,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			23,000	23,000	24,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000
GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY				78,473,000	62,358,000	96,218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1329	GOVERNMENT BOYS SEC SCHOOL LASI PARA BAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,048,000</u>	<u>24,060,000</u>	<u>27,755,000</u>
A011	TOTAL PAY		31	32	<u>11,661,000</u>	<u>15,420,000</u>	<u>16,780,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>3,645,000</u>	<u>3,385,000</u>	<u>3,645,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>3,645,000</u>	<u>3,385,000</u>	<u>3,645,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			642,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		642,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	227,000		227,000
A119	ASSISTANT	(BPS-16)				3,385,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,004,000		2,004,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	772,000		772,000
A011-2	TOTAL PAY OF OTHER STAFF		18	19	<u>8,016,000</u>	<u>12,035,000</u>	<u>13,135,000</u>
A01151	Total Basic Pay Other Staff		18	19	<u>8,016,000</u>	<u>12,002,000</u>	<u>13,135,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	6	6	681,000		1,100,000
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	669,000		1,081,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,212,000		3,575,000
S053	SENIOR CLERK	(BPS-14)	1	1	669,000	12,002,000	1,081,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,057,000		1,708,000
C089	CHOWKIDAR	(BPS-01)	1	1	942,000		1,522,000
N003	NAIB QASID	(BPS-01)	1	1	942,000		1,522,000
S008	SANITARY WORKER	(BPS-01)	1	1	844,000		1,364,000
A01152	Personal pay					33,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1329	GOVERNMENT BOYS SEC SCHOOL LASI PARA BAL					
A012	TOTAL ALLOWANCES			<u>11,387,000</u>	<u>8,640,000</u>	<u>10,975,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,132,000</u>	<u>8,325,000</u>	<u>10,720,000</u>
A01202	House Rent Allowance			990,000	1,855,000	2,097,000
A01203	Conveyance Allowance			1,566,000	1,249,000	1,566,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A0120X	Ad - hoc Allowance - 2010				41,000	
A01217	Medical Allowance			476,000	424,000	476,000
A0121A	Ad - hoc Allowance - 2011				14,000	
A0121M	Adhoc Relief Allowance - 2012				16,000	
A0121T	Adhoc Relief Allowance 2013			40,000		
A0121Z	Adhoc Relief Allowance - 2014				8,000	
A0122C	Adhoc Relief Allowance - 2015			176,000	4,000	
A0122M	Adhoc Relief Allowance 2016			869,000	30,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,725,000	26,000	
A01238	Charge Allowance				2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			972,000	3,000	
A0123P	Ad-hoc Relief A 2019			1,369,000	31,000	
A0123X	Adhoc Relief Allowance-2020			739,000		
A0124F	Adhoc Relief Allowance-2021			2,198,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,469,000	1,597,000
A0124S	Differential Allowance				3,137,000	3,413,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,553,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>255,000</u>	<u>315,000</u>	<u>255,000</u>
A01274	Medical Charges			96,000	196,000	96,000
A01289	Teaching Allowance			158,000	118,000	158,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>142,000</u>	<u>45,000</u>	<u>153,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1329	GOVERNMENT BOYS SEC SCHOOL LASI PARA BAL			
A039	TOTAL GENERAL			
A03901	Stationery			
A03903	Conference/Seminars/Workshops/Sympo			
A03905	Newspapers Periodicals and Books			
A03942	Cost of Other Stores			
A03970	Others			
1	Others			
GOVERNMENT BOYS SEC SCHOOL LASI PARA BAL				

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1330	GOVERNMENT BOYS SEC SCHOOL ANGLO URDU GU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,564,000</u>	<u>22,449,000</u>	<u>38,989,000</u>
A011	TOTAL PAY		<u>37</u>	<u>37</u>	<u>18,318,000</u>	<u>14,861,000</u>	<u>27,488,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>13</u>	<u>3,432,000</u>	<u>384,000</u>	<u>3,432,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>3,432,000</u>	<u>384,000</u>	<u>3,432,000</u>
H100	HEAD MASTER (BPS-18)			1			221,000
H100	HEAD MASTER (BPS-17)		1		221,000		
A119	ASSISTANT (BPS-16)					384,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	2,990,000		2,990,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	221,000		221,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>14,886,000</u>	<u>14,477,000</u>	<u>24,056,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>14,886,000</u>	<u>14,477,000</u>	<u>24,056,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,000,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		619,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,240,000		2,004,000
D154	DRAWING TEACHER (BPS-14)		1	1	282,000		456,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12		3,581,000		5,787,000
S053	SENIOR CLERK (BPS-14)		1	1	2,536,000	14,477,000	4,098,000
J053	JUNIOR CLERK (BPS-11)		1	1	1,917,000		3,098,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	1,516,000		2,450,000
C089	CHOWKIDAR (BPS-01)		1	1	828,000		1,338,000
N003	NAIB QASID (BPS-01)		2	2	806,000		1,302,000
S008	SANITARY WORKER (BPS-01)		2	2	1,561,000		2,523,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1330	GOVERNMENT BOYS SEC SCHOOL ANGLO URDU GU					
A012	TOTAL ALLOWANCES			<u>15,246,000</u>	<u>7,588,000</u>	<u>11,501,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,956,000</u>	<u>7,332,000</u>	<u>11,211,000</u>
A01202	House Rent Allowance			1,815,000	1,276,000	1,815,000
A01203	Conveyance Allowance			1,910,000	1,002,000	1,910,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			690,000	423,000	690,000
A0121T	Adhoc Relief Allowance 2013			108,000		
A0122C	Adhoc Relief Allowance - 2015			222,000		
A0122M	Adhoc Relief Allowance 2016			1,156,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,311,000	7,000	
A01238	Charge Allowance			2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,289,000	4,000	
A0123P	Ad-hoc Relief A 2019			2,079,000	7,000	
A0123X	Adhoc Relief Allowance-2020			965,000	2,000	
A0124F	Adhoc Relief Allowance-2021			2,400,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,463,000	1,582,000
A0124S	Differential Allowance				3,125,000	3,377,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,821,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>290,000</u>	<u>256,000</u>	<u>290,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			193,000	159,000	193,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>47,000</u>	<u>155,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>48,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

**KQ1330 GOVERNMENT BOYS SEC SCHOOL ANGLO URDU
GU**

A03905	Newspapers Periodicals and Books	2,000	2,000	2,000
A03942	Cost of Other Stores	8,000	8,000	8,000
A03970	Others	<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000

GOVERNMENT BOYS SEC SCHOOL ANGLO URDU GU	33,708,000	22,496,000	39,144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1331	GOVERNMENT BOYS SEC SCHOOL PAK CAMBRIDGE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,521,000</u>	<u>4,045,000</u>	<u>3,845,000</u>
A011	TOTAL PAY	14	14	<u>1,426,000</u>	<u>2,613,000</u>	<u>1,943,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>586,000</u>	<u>293,000</u>	<u>586,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>586,000</u>	<u>293,000</u>	<u>586,000</u>
A119	ASSISTANT (BPS-16)				293,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	145,000		145,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	441,000		441,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>840,000</u>	<u>2,320,000</u>	<u>1,357,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>840,000</u>	<u>2,320,000</u>	<u>1,357,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	69,000		112,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	343,000		554,000
S053	SENIOR CLERK (BPS-14)				2,320,000	
J053	JUNIOR CLERK (BPS-11)	1	1	57,000		92,000
C089	CHOWKIDAR (BPS-01)	1	1	143,000		231,000
N003	NAIB QASID (BPS-01)	1	1	143,000		231,000
S008	SANITARY WORKER (BPS-01)	2	2	85,000		137,000
A012	TOTAL ALLOWANCES			<u>1,095,000</u>	<u>1,432,000</u>	<u>1,902,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>984,000</u>	<u>1,286,000</u>	<u>1,791,000</u>
A01202	House Rent Allowance			93,000	226,000	250,000
A01203	Conveyance Allowance			120,000	236,000	258,000
A01217	Medical Allowance			58,000	88,000	58,000
A0121T	Adhoc Relief Allowance 2013			13,000		
A0122C	Adhoc Relief Allowance - 2015			8,000		
A0122M	Adhoc Relief Allowance 2016			54,000		
A0122Y	Ad-hoc Relief Allowance 2017			83,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1331	GOVERNMENT BOYS SEC SCHOOL PAK CAMBRIDGE					
A0123G	Ad-hoc Relief Allowance-2018			41,000		
A0123P	Ad-hoc Relief A 2019			107,000		
A0123X	Adhoc Relief Allowance-2020			118,000		
A0124F	Adhoc Relief Allowance-2021			289,000		
A0124R	Ad-Hoc Relief Allowance-2022				230,000	281,000
A0124S	Differential Allowance				506,000	620,000
A01270	Others					324,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>111,000</u>	<u>146,000</u>	<u>111,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			15,000	50,000	15,000
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>48,000</u>	<u>156,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>49,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
GOVERNMENT BOYS SEC SCHOOL PAK CAMBRIDGE				2,666,000	4,093,000	4,001,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1333	GOVERNMENT BOYS SEC SCHOOL MUJAHID COLON					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,739,000</u>	<u>11,379,000</u>	<u>12,438,000</u>
A011	TOTAL PAY	9	9	<u>6,001,000</u>	<u>7,437,000</u>	<u>7,427,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>3,686,000</u>	<u>1,066,000</u>	<u>3,686,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>3,686,000</u>	<u>1,066,000</u>	<u>3,686,000</u>
A119	ASSISTANT (BPS-16)				1,066,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	3,245,000		3,245,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	441,000		441,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>2,315,000</u>	<u>6,371,000</u>	<u>3,741,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>2,315,000</u>	<u>6,260,000</u>	<u>3,741,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	2,133,000		3,447,000
S053	SENIOR CLERK (BPS-14)				6,260,000	
N003	NAIB QASID (BPS-01)	1	1	182,000		294,000
A01152	Personal pay				111,000	
A012	TOTAL ALLOWANCES			<u>4,738,000</u>	<u>3,942,000</u>	<u>5,011,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,605,000</u>	<u>3,813,000</u>	<u>4,878,000</u>
A01202	House Rent Allowance			440,000	884,000	1,049,000
A01203	Conveyance Allowance			353,000	335,000	353,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			194,000	191,000	194,000
A0121T	Adhoc Relief Allowance 2013			51,000		
A0122C	Adhoc Relief Allowance - 2015			72,000		
A0122M	Adhoc Relief Allowance 2016			364,000	38,000	
A0122Y	Ad-hoc Relief Allowance 2017			722,000	68,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			477,000	38,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1333	GOVERNMENT BOYS SEC SCHOOL MUJAHID COLON					
A0123P	Ad-hoc Relief A 2019			772,000	44,000	
A0123X	Adhoc Relief Allowance-2020			377,000	16,000	
A0124F	Adhoc Relief Allowance-2021			776,000	21,000	
A0124R	Ad-Hoc Relief Allowance-2022				687,000	722,000
A0124S	Differential Allowance				1,479,000	1,555,000
A01270	Others					993,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>133,000</u>	<u>129,000</u>	<u>133,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			37,000	33,000	37,000
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>46,000</u>	<u>154,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>47,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL MUJAHID COLON				10,882,000	11,425,000	12,592,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1334	GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>102,204,000</u>	<u>74,839,000</u>	<u>128,387,000</u>
A011	TOTAL PAY		<u>183</u>	<u>184</u>	<u>58,959,000</u>	<u>49,717,000</u>	<u>93,523,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>51</u>	<u>51</u>	<u>12,721,000</u>	<u>4,929,000</u>	<u>14,119,000</u>
A01101	Total Basic Pay Of Officer		<u>51</u>	<u>51</u>	<u>12,721,000</u>	<u>4,568,000</u>	<u>14,119,000</u>
C976	CHIEF HEAD MASTER (BPS-20)			1			1,398,000
S998	SENIOR HEAD MASTER (BPS-19)			1			1,398,000
H100	HEAD MASTER (BPS-17)	2			1,398,000		
I097	I.T TEACHER (BPS-17)	1	1		700,000		700,000
A119	ASSISTANT (BPS-16)					4,568,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	34	34		7,686,000		7,686,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	10	10		2,237,000		2,237,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	4	4		700,000		700,000
A01102	Personal pay					361,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>132</u>	<u>133</u>	<u>46,238,000</u>	<u>44,788,000</u>	<u>79,404,000</u>
A01151	Total Basic Pay Other Staff		<u>132</u>	<u>133</u>	<u>46,175,000</u>	<u>44,605,000</u>	<u>79,341,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1		208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			3			2,744,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	3			1,698,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	5	5		2,343,000		3,786,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	5	5		3,982,000		6,435,000
D154	DRAWING TEACHER (BPS-14)	2	2		937,000		1,514,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	42	42		12,044,000		19,463,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1334	GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR						
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14		41				12,300,000
S053	SENIOR CLERK (BPS-14)	1	1		571,000	44,605,000	923,000
C146	COMPUTER OPERATOR (BPS-12)	1	1		675,000		1,091,000
J053	JUNIOR CLERK (BPS-11)	3	3		1,614,000		2,608,000
T058	TRADE INSTRUCTOR (BPS-10)	1	1		1,014,000		1,639,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	41			4,802,000		
L010	LABORATORY ASSISTANT (BPS-07)	1	1		910,000		1,471,000
S122	SHOP ASSISTANT (BPS-07)	1	1		963,000		1,556,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2		1,086,000		1,755,000
W074	WORKSHOP ATTENDENT (BPS-03)	1	1		356,000		575,000
W016	WATER MAN (BPS-02)	5	5		3,564,000		5,759,000
C089	CHOWKIDAR (BPS-01)	2	2		1,394,000		2,253,000
M022	MALHI (BPS-01)	1	1		719,000		1,162,000
N003	NAIB QASID (BPS-01)	5	5		3,927,000		6,346,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	6	6		1,411,000		2,280,000
S008	SANITARY WORKER (BPS-01)	3	3		1,957,000		3,163,000
A01152	Personal pay				63,000	183,000	63,000
A012	TOTAL ALLOWANCES				<u>43,245,000</u>	<u>25,122,000</u>	<u>34,864,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>42,476,000</u>	<u>24,409,000</u>	<u>34,095,000</u>
A01202	House Rent Allowance				4,611,000	4,025,000	4,611,000
A01203	Conveyance Allowance				4,328,000	3,291,000	4,328,000
A01207	Washing Allowance				15,000	15,000	15,000
A0120D	Integrated Allowance				34,000	55,000	53,000
A01217	Medical Allowance				1,954,000	1,448,000	1,954,000
A0121T	Adhoc Relief Allowance 2013				323,000		
A01224	Entertainment Allowance					7,000	
A0122C	Adhoc Relief Allowance - 2015				631,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1334	GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR					
A0122M	Adhoc Relief Allowance 2016			3,974,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017			6,291,000	4,000	
A01238	Charge Allowance			3,000	10,000	11,000
A0123G	Ad-hoc Relief Allowance-2018			3,030,000	3,000	
A0123P	Ad-hoc Relief A 2019			6,641,000	4,000	
A0123X	Adhoc Relief Allowance-2020			3,131,000	1,000	
A0124F	Adhoc Relief Allowance-2021			7,502,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,929,000	5,477,000
A0124S	Differential Allowance				10,610,000	11,785,000
A01253	Science Teaching Allowance			8,000	2,000	8,000
A01270	Others					5,853,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>769,000</u>	<u>713,000</u>	<u>769,000</u>
A01274	Medical Charges			179,000	179,000	179,000
A01289	Teaching Allowance			589,000	533,000	589,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>379,000</u>	<u>203,000</u>	<u>407,000</u>
A033	TOTAL UTILITIES			<u>176,000</u>		<u>194,000</u>
A03303	Electricity			176,000		194,000
A039	TOTAL GENERAL			<u>203,000</u>	<u>203,000</u>	<u>213,000</u>
A03901	Stationery			119,000	119,000	125,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03942	Cost of Other Stores			34,000	34,000	36,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others					17,000
GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR				102,583,000	75,042,000	128,794,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1335	GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,911,000</u>	<u>30,309,000</u>	<u>37,849,000</u>
A011	TOTAL PAY		<u>42</u>	<u>43</u>	<u>17,305,000</u>	<u>20,012,000</u>	<u>24,633,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>5,678,000</u>	<u>226,000</u>	<u>5,678,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>5,678,000</u>	<u>226,000</u>	<u>5,678,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			365,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		365,000		
I097	I.T TEACHER (BPS-17)		1	1	365,000		365,000
A119	ASSISTANT (BPS-16)					226,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		15	15	4,014,000		4,014,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	934,000		934,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>23</u>	<u>11,627,000</u>	<u>19,786,000</u>	<u>18,955,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>23</u>	<u>11,600,000</u>	<u>19,772,000</u>	<u>18,928,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			420,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		260,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,561,000		2,523,000
A351	ART TEACHER (BPS-14)			1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11		11	3,235,000		5,228,000
S053	SENIOR CLERK (BPS-14)		1	1	1,758,000	19,772,000	2,841,000
J053	JUNIOR CLERK (BPS-11)		1	1	1,036,000		1,674,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	939,000		1,517,000
C089	CHOWKIDAR (BPS-01)		1	1	842,000		1,361,000
N003	NAIB QASID (BPS-01)		3	3	1,036,000		1,674,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1335	GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14						
S008	SANITARY WORKER	(BPS-01)	1	1	933,000		1,508,000
A01152	Personal pay				27,000	14,000	27,000
A012	TOTAL ALLOWANCES				<u>13,606,000</u>	<u>10,297,000</u>	<u>13,216,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,347,000</u>	<u>9,997,000</u>	<u>12,957,000</u>
A01202	House Rent Allowance				1,305,000	1,679,000	1,468,000
A01203	Conveyance Allowance				1,137,000	1,623,000	1,729,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				567,000	494,000	567,000
A0121M	Adhoc Relief Allowance - 2012					21,000	
A0121T	Adhoc Relief Allowance 2013				69,000		
A0121Z	Adhoc Relief Allowance - 2014					11,000	
A0122C	Adhoc Relief Allowance - 2015				196,000	17,000	
A0122M	Adhoc Relief Allowance 2016				1,003,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,998,000	16,000	
A0123G	Ad-hoc Relief Allowance-2018				1,314,000	9,000	
A0123P	Ad-hoc Relief A 2019				1,957,000	16,000	
A0123X	Adhoc Relief Allowance-2020				1,042,000	4,000	
A0124F	Adhoc Relief Allowance-2021				2,743,000	10,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,945,000	2,121,000
A0124S	Differential Allowance					4,134,000	4,513,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						2,543,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>259,000</u>	<u>300,000</u>	<u>259,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				162,000	204,000	162,000
A01299	Others				1,000		1,000
A03	TOTAL OPERATING EXPENSES				<u>167,000</u>	<u>70,000</u>	<u>180,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>
A03303	Electricity				97,000		107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1335	GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14					
A039	TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>73,000</u>
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14				31,078,000	30,379,000	38,029,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1336	GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,286,000</u>	<u>21,844,000</u>	<u>40,854,000</u>
A011	TOTAL PAY	46	47	<u>19,241,000</u>	<u>14,600,000</u>	<u>30,678,000</u>
A011-1	TOTAL PAY OF OFFICERS	12	13	<u>3,862,000</u>	<u>1,217,000</u>	<u>4,262,000</u>
A01101	Total Basic Pay Of Officer	12	13	<u>3,862,000</u>	<u>1,217,000</u>	<u>4,262,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1			342,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1		342,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1			400,000
A119	ASSISTANT (BPS-16)				1,217,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	1,233,000		1,233,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	2,287,000		2,287,000
A011-2	TOTAL PAY OF OTHER STAFF	34	34	<u>15,379,000</u>	<u>13,383,000</u>	<u>26,416,000</u>
A01151	Total Basic Pay Other Staff	34	34	<u>15,336,000</u>	<u>13,361,000</u>	<u>26,373,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			302,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		187,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	3	2	309,000		800,000
A351	ART TEACHER (BPS-14)		1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)10		10	5,872,000		9,489,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		9			2,700,000
S053	SENIOR CLERK (BPS-14)				13,361,000	
J053	JUNIOR CLERK (BPS-11)	2	2	1,098,000		1,774,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9		985,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1336	GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,104,000		1,784,000
C089	CHOWKIDAR	(BPS-01)	1	1	996,000		1,610,000
N003	NAIB QASID	(BPS-01)	2	2	1,866,000		3,015,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	109,000		176,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,602,000		4,205,000
A01152	Personal pay				43,000	22,000	43,000
A012	TOTAL ALLOWANCES				14,045,000	7,244,000	10,176,000
A012-1	TOTAL REGULAR ALLOWANCES				13,823,000	6,989,000	9,954,000
A01202	House Rent Allowance				1,417,000	1,000,000	1,417,000
A01203	Conveyance Allowance				1,339,000	1,109,000	1,339,000
A01207	Washing Allowance				4,000	1,000	4,000
A0120D	Integrated Allowance				6,000	23,000	23,000
A01217	Medical Allowance				676,000	354,000	676,000
A0121M	Adhoc Relief Allowance - 2012					9,000	
A0121T	Adhoc Relief Allowance 2013				68,000		
A0121Z	Adhoc Relief Allowance - 2014					4,000	
A0122C	Adhoc Relief Allowance - 2015				230,000	2,000	
A0122M	Adhoc Relief Allowance 2016				1,192,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,388,000		
A01238	Charge Allowance				2,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,281,000		
A0123P	Ad-hoc Relief A 2019				2,109,000		
A0123X	Adhoc Relief Allowance-2020				939,000		
A0124F	Adhoc Relief Allowance-2021				2,172,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,433,000	1,587,000
A0124S	Differential Allowance					3,049,000	3,368,000
A01270	Others						1,536,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				222,000	255,000	222,000
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				125,000	158,000	125,000
A01299	Others				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1336	GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI					
A03	TOTAL OPERATING EXPENSES			<u>147,000</u>	<u>50,000</u>	<u>158,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI				33,433,000	21,894,000	41,012,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1337	GOVERNMENT BOYS SEC SCHOOL YAQOOBABAD OR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,952,000</u>	<u>11,187,000</u>	<u>11,165,000</u>
A011	TOTAL PAY		14	14	<u>5,394,000</u>	<u>7,970,000</u>	<u>6,666,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,330,000</u>	<u>1,665,000</u>	<u>3,330,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,330,000</u>	<u>1,665,000</u>	<u>3,330,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	238,000		238,000
A119	ASSISTANT	(BPS-16)				1,665,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,888,000		2,888,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	204,000		204,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,064,000</u>	<u>6,305,000</u>	<u>3,336,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,064,000</u>	<u>6,305,000</u>	<u>3,336,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,722,000		2,783,000
S053	SENIOR CLERK	(BPS-14)				6,305,000	
N003	NAIB QASID	(BPS-01)	1	1	342,000		553,000
A012	TOTAL ALLOWANCES				<u>4,558,000</u>	<u>3,217,000</u>	<u>4,499,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,400,000</u>	<u>3,070,000</u>	<u>4,341,000</u>
A01202	House Rent Allowance				403,000	446,000	441,000
A01203	Conveyance Allowance				571,000	463,000	571,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				241,000	197,000	241,000
A0121T	Adhoc Relief Allowance 2013				22,000		
A0122C	Adhoc Relief Allowance - 2015				63,000		
A0122M	Adhoc Relief Allowance 2016				318,000		
A0122Y	Ad-hoc Relief Allowance 2017				636,000		
A0123G	Ad-hoc Relief Allowance-2018				347,000		
A0123P	Ad-hoc Relief A 2019				604,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1337	GOVERNMENT BOYS SEC SCHOOL YAQOOBABAD OR					
A0123X	Adhoc Relief Allowance-2020			341,000		
A0124F	Adhoc Relief Allowance-2021			848,000		
A0124R	Ad-Hoc Relief Allowance-2022				625,000	684,000
A0124S	Differential Allowance				1,328,000	1,454,000
A01270	Others					939,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>158,000</u>	<u>147,000</u>	<u>158,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			61,000	50,000	61,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>63,000</u>	<u>172,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>63,000</u>	<u>65,000</u>
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL YAQOOBABAD OR				10,112,000	11,250,000	11,337,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1338	GOVERNMENT BOYS SEC SCHOOL ANJUMAN-E-MUH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,609,000</u>	<u>20,167,000</u>	<u>24,374,000</u>
A011	TOTAL PAY		38	38	<u>10,894,000</u>	<u>13,148,000</u>	<u>15,394,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>3,577,000</u>	<u>1,012,000</u>	<u>3,577,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>3,577,000</u>	<u>1,012,000</u>	<u>3,577,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	209,000		209,000
A119	ASSISTANT	(BPS-16)				1,012,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,793,000		2,793,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	575,000		575,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>7,317,000</u>	<u>12,136,000</u>	<u>11,817,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>7,303,000</u>	<u>12,090,000</u>	<u>11,803,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			430,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		266,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	266,000		430,000
D154	DRAWING TEACHER	(BPS-14)	1	1	266,000		430,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,488,000		5,637,000
S053	SENIOR CLERK	(BPS-14)	1	1	266,000	12,090,000	430,000
J053	JUNIOR CLERK	(BPS-11)	2	2	402,000		650,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	763,000		1,233,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	504,000		814,000
C089	CHOWKIDAR	(BPS-01)	1	1	336,000		543,000
N003	NAIB QASID	(BPS-01)	2	2	298,000		482,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	150,000		242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1338	GOVERNMENT BOYS SEC SCHOOL ANJUMAN-E-MUH						
S008	SANITARY WORKER	(BPS-01)	2	2	298,000		482,000
A01152	Personal pay				14,000	46,000	14,000
A012	TOTAL ALLOWANCES				<u>9,715,000</u>	<u>7,019,000</u>	<u>8,980,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,488,000</u>	<u>6,792,000</u>	<u>8,753,000</u>
A01202	House Rent Allowance				989,000	1,019,000	1,006,000
A01203	Conveyance Allowance				858,000	1,257,000	1,091,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				401,000	364,000	401,000
A0121T	Adhoc Relief Allowance 2013				113,000		
A0122C	Adhoc Relief Allowance - 2015				121,000	7,000	
A0122M	Adhoc Relief Allowance 2016				628,000	32,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,382,000	50,000	
A01238	Charge Allowance				1,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				696,000	28,000	
A0123P	Ad-hoc Relief A 2019				1,453,000	27,000	
A0123X	Adhoc Relief Allowance-2020				851,000	13,000	
A0124F	Adhoc Relief Allowance-2021				1,981,000	17,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,254,000	1,463,000
A0124S	Differential Allowance					2,695,000	3,138,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						1,625,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>227,000</u>	<u>227,000</u>	<u>227,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				131,000	131,000	131,000
A03	TOTAL OPERATING EXPENSES				<u>187,000</u>	<u>84,000</u>	<u>201,000</u>
A033	TOTAL UTILITIES				<u>103,000</u>		<u>113,000</u>
A03303	Electricity				103,000		113,000
A039	TOTAL GENERAL				<u>84,000</u>	<u>84,000</u>	<u>88,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1338	GOVERNMENT BOYS SEC SCHOOL ANJUMAN-E-MUH					
A03901	Stationery			54,000	54,000	57,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL ANJUMAN-E-MUH				20,796,000	20,251,000	24,575,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1340	GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,012,000</u>	<u>16,430,000</u>	<u>22,480,000</u>
A011	TOTAL PAY		24	24	<u>10,232,000</u>	<u>11,310,000</u>	<u>15,295,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,012,000</u>	<u>1,006,000</u>	<u>2,012,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,012,000</u>	<u>1,006,000</u>	<u>2,012,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	483,000		483,000
A119	ASSISTANT	(BPS-16)				1,006,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	926,000		926,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	603,000		603,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>8,220,000</u>	<u>10,304,000</u>	<u>13,283,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>8,220,000</u>	<u>10,286,000</u>	<u>13,283,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,667,000		2,694,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,177,000		3,518,000
S053	SENIOR CLERK	(BPS-14)				10,286,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	914,000		1,477,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,155,000		1,866,000
N003	NAIB QASID	(BPS-01)	2	2	1,155,000		1,866,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,152,000		1,862,000
A01152	Personal pay					18,000	
A012	TOTAL ALLOWANCES				<u>8,780,000</u>	<u>5,120,000</u>	<u>7,185,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,632,000</u>	<u>4,945,000</u>	<u>7,037,000</u>
A01202	House Rent Allowance				776,000	691,000	776,000
A01203	Conveyance Allowance				743,000	707,000	756,000
A01207	Washing Allowance				5,000	4,000	5,000
A0120D	Integrated Allowance				11,000	19,000	23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1340	GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C					
A01217	Medical Allowance			368,000	291,000	368,000
A0121T	Adhoc Relief Allowance 2013			117,000		
A0122C	Adhoc Relief Allowance - 2015			115,000		
A0122M	Adhoc Relief Allowance 2016			595,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,188,000		
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			775,000		
A0123P	Ad-hoc Relief A 2019			1,326,000		
A0123X	Adhoc Relief Allowance-2020			769,000		
A0124F	Adhoc Relief Allowance-2021			1,843,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,026,000	1,200,000
A0124S	Differential Allowance				2,206,000	2,582,000
A01270	Others					1,326,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>148,000</u>	<u>175,000</u>	<u>148,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			51,000	78,000	51,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>44,000</u>	<u>152,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C				19,153,000	16,474,000	22,632,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1341	GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				21,130,000	23,515,000	27,019,000
A011	TOTAL PAY		60	61	11,240,000	15,361,000	16,697,000
A011-1	TOTAL PAY OF OFFICERS		26	26	4,804,000	2,243,000	4,804,000
A01101	Total Basic Pay Of Officer		26	26	4,804,000	2,179,000	4,804,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			191,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		191,000		
I097	I.T TEACHER	(BPS-17)	1	1	191,000		191,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	687,000		687,000
A119	ASSISTANT	(BPS-16)				2,179,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	3,135,000		3,135,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	600,000		600,000
A01102	Personal pay					64,000	
A011-2	TOTAL PAY OF OTHER STAFF		34	35	6,436,000	13,118,000	11,893,000
A01151	Total Basic Pay Other Staff		34	35	6,422,000	13,092,000	11,879,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			347,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		215,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	300,000		485,000
A351	ART TEACHER	(BPS-14)		1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 9		9	1,972,000		3,187,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		12			3,600,000
S053	SENIOR CLERK	(BPS-14)	1	1	725,000	13,092,000	1,172,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1341	GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9						
J053	JUNIOR CLERK	(BPS-11)	1	1	547,000		884,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12		1,411,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	135,000		218,000
C089	CHOWKIDAR	(BPS-01)	1	1	132,000		213,000
N003	NAIB QASID	(BPS-01)	3	3	395,000		638,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	250,000		404,000
S008	SANITARY WORKER	(BPS-01)	1	1	132,000		213,000
A01152	Personal pay				14,000	26,000	14,000
A012	TOTAL ALLOWANCES				<u>9,890,000</u>	<u>8,154,000</u>	<u>10,322,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,629,000</u>	<u>7,816,000</u>	<u>10,061,000</u>
A01202	House Rent Allowance				880,000	1,290,000	1,327,000
A01203	Conveyance Allowance				844,000	1,304,000	1,351,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	7,000	11,000
A01217	Medical Allowance				389,000	432,000	389,000
A0121M	Adhoc Relief Allowance - 2012					8,000	
A0121T	Adhoc Relief Allowance 2013				72,000		
A0121Z	Adhoc Relief Allowance - 2014					1,000	
A0122C	Adhoc Relief Allowance - 2015				124,000		
A0122M	Adhoc Relief Allowance 2016				640,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,273,000	4,000	
A01238	Charge Allowance				3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				729,000	3,000	
A0123P	Ad-hoc Relief A 2019				1,411,000	4,000	
A0123X	Adhoc Relief Allowance-2020				845,000	3,000	
A0124F	Adhoc Relief Allowance-2021				2,407,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,505,000	1,646,000
A0124S	Differential Allowance					3,245,000	3,543,000
A01270	Others						1,789,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>261,000</u>	<u>338,000</u>	<u>261,000</u>
A01274	Medical Charges				188,000	188,000	188,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1341	GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9					
A01289	Teaching Allowance			72,000	149,000	72,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>164,000</u>	<u>61,000</u>	<u>176,000</u>
A033	TOTAL UTILITIES			<u>103,000</u>		<u>113,000</u>
A03303	Electricity			103,000		113,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>61,000</u>	<u>63,000</u>
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9				21,294,000	23,576,000	27,195,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1342	GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,985,000</u>	<u>42,861,000</u>	<u>33,843,000</u>
A011	TOTAL PAY		63	64	<u>10,480,000</u>	<u>28,171,000</u>	<u>15,564,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>2,521,000</u>	<u>1,098,000</u>	<u>2,521,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>2,521,000</u>	<u>1,098,000</u>	<u>2,521,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			272,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		272,000		
I097	I.T TEACHER	(BPS-17)	1	1	272,000		272,000
A119	ASSISTANT	(BPS-16)				1,098,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,415,000		1,415,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	562,000		562,000
A011-2	TOTAL PAY OF OTHER STAFF		49	50	<u>7,959,000</u>	<u>27,073,000</u>	<u>13,043,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>50</u>	<u>7,959,000</u>	<u>27,017,000</u>	<u>13,043,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	169,000		273,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,312,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		812,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	161,000		260,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	161,000		260,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,364,000		2,204,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		15			1,784,000
S053	SENIOR CLERK	(BPS-14)	1	1	700,000	27,017,000	1,131,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1342	GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K						
J053	JUNIOR CLERK	(BPS-11)	1	1	575,000		929,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	25	10	2,207,000		1,784,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	483,000		781,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	403,000		651,000
C089	CHOWKIDAR	(BPS-01)	1	1	98,000		158,000
N003	NAIB QASID	(BPS-01)	2	2	198,000		320,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	530,000		856,000
S008	SANITARY WORKER	(BPS-01)	1	1	98,000		158,000
A01152	Personal pay					56,000	
A012	TOTAL ALLOWANCES				<u>12,505,000</u>	<u>14,690,000</u>	<u>18,279,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,367,000</u>	<u>14,364,000</u>	<u>18,141,000</u>
A01202	House Rent Allowance				857,000	2,360,000	2,488,000
A01203	Conveyance Allowance				782,000	2,263,000	2,355,000
A01207	Washing Allowance				5,000	1,000	5,000
A0120D	Integrated Allowance					71,000	41,000
A01217	Medical Allowance				381,000	798,000	381,000
A0121T	Adhoc Relief Allowance 2013				93,000		
A0122C	Adhoc Relief Allowance - 2015				115,000		
A0122M	Adhoc Relief Allowance 2016				596,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,191,000	61,000	
A01238	Charge Allowance					5,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				768,000	35,000	
A0123P	Ad-hoc Relief A 2019				1,849,000	46,000	
A0123X	Adhoc Relief Allowance-2020				1,770,000	24,000	
A0124F	Adhoc Relief Allowance-2021				3,955,000	21,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,750,000	3,075,000
A0124S	Differential Allowance					5,926,000	6,625,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						3,163,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>138,000</u>	<u>326,000</u>	<u>138,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1342	GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K					
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			41,000	229,000	41,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>146,000</u>	<u>999,000</u>	<u>157,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>999,000</u>	<u>50,000</u>
A03901	Stationery			24,000	74,000	25,000
A03902	Printing and Publication				350,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	258,000	8,000
A03970	Others			<u>5,000</u>	<u>305,000</u>	<u>5,000</u>
1	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>450,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	
A13101	Machinery and Equipment				50,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A13701	Hardware				100,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1342	GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K			
GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K				23,131,000
				44,310,000
				34,000,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1343	GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				31,117,000	35,538,000	39,888,000
A011	TOTAL PAY		59	60	16,901,000	23,247,000	24,251,000
A011-1	TOTAL PAY OF OFFICERS		18	18	5,263,000	1,183,000	5,263,000
A01101	Total Basic Pay Of Officer		18	18	5,263,000	1,183,000	5,263,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			744,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		744,000		
I097	I.T TEACHER	(BPS-17)	1	1	744,000		744,000
A119	ASSISTANT	(BPS-16)				1,183,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,674,000		2,674,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,101,000		1,101,000
A011-2	TOTAL PAY OF OTHER STAFF		41	42	11,638,000	22,064,000	18,988,000
A01151	Total Basic Pay Other Staff		41	42	11,638,000	22,043,000	18,988,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	223,000		360,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			561,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		347,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	1,959,000		3,166,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	2	2	210,000		339,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,679,000		2,713,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		6			1,119,000
S053	SENIOR CLERK	(BPS-14)	1	1	210,000	22,043,000	339,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	865,000		1,398,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1343	GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY						
J053	JUNIOR CLERK	(BPS-11)	1	1	878,000		1,419,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	6	1,385,000		1,119,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	586,000		947,000
W016	WATER MAN	(BPS-02)	1	1	554,000		895,000
C089	CHOWKIDAR	(BPS-01)	1	1	543,000		877,000
N003	NAIB QASID	(BPS-01)	3	3	1,415,000		2,287,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	230,000		372,000
S008	SANITARY WORKER	(BPS-01)	1	1	554,000		895,000
A01152	Personal pay					21,000	
A012	TOTAL ALLOWANCES				<u>14,216,000</u>	<u>12,291,000</u>	<u>15,637,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,979,000</u>	<u>12,002,000</u>	<u>15,400,000</u>
A01202	House Rent Allowance				1,146,000	2,023,000	2,204,000
A01203	Conveyance Allowance				1,199,000	1,650,000	1,726,000
A01207	Washing Allowance				6,000	4,000	6,000
A0120D	Integrated Allowance				17,000	45,000	45,000
A01217	Medical Allowance				532,000	688,000	532,000
A0121T	Adhoc Relief Allowance 2013				56,000		
A0122C	Adhoc Relief Allowance - 2015				232,000	7,000	
A0122M	Adhoc Relief Allowance 2016				966,000	33,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,916,000	95,000	
A01238	Charge Allowance					4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,127,000	63,000	
A0123P	Ad-hoc Relief A 2019				1,823,000	95,000	
A0123X	Adhoc Relief Allowance-2020				1,454,000	60,000	
A01244	Adhoc Relief					10,000	
A0124F	Adhoc Relief Allowance-2021				3,505,000	105,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,246,000	2,529,000
A0124S	Differential Allowance					4,871,000	5,484,000
A01253	Science Teaching Allowance					3,000	
A01270	Others						2,872,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>237,000</u>	<u>289,000</u>	<u>237,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1343	GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY					
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			140,000	192,000	140,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>175,000</u>	<u>1,028,000</u>	<u>188,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>1,028,000</u>	<u>81,000</u>
A03901	Stationery			44,000	94,000	46,000
A03902	Printing and Publication				350,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	263,000	14,000
A03970	Others			<u>7,000</u>	<u>307,000</u>	<u>7,000</u>
1	Others					7,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>450,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	
A13101	Machinery and Equipment				50,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A13701	Hardware				100,000	
GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY				31,292,000	37,016,000	40,076,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1344	GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,676,000</u>	<u>18,394,000</u>	<u>26,380,000</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>11,521,000</u>	<u>12,300,000</u>	<u>17,705,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>8</u>	<u>2,105,000</u>	<u>1,295,000</u>	<u>2,505,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>8</u>	<u>2,105,000</u>	<u>1,295,000</u>	<u>2,505,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			319,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		319,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-16)			1			400,000
A119	ASSISTANT	(BPS-16)				1,295,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,219,000		1,219,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	567,000		567,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>26</u>	<u>9,416,000</u>	<u>11,005,000</u>	<u>15,200,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>26</u>	<u>9,389,000</u>	<u>10,956,000</u>	<u>15,173,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,613,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		998,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	1	222,000		359,000
D154	DRAWING TEACHER	(BPS-14)	2	2	487,000		787,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,115,000		1,802,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			296,000
S053	SENIOR CLERK	(BPS-14)	1	1	958,000	10,956,000	1,548,000
J053	JUNIOR CLERK	(BPS-11)	1	1	572,000		924,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	2	366,000		296,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1344	GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	572,000		924,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	504,000		814,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,008,000		1,629,000
M022	MALHI	(BPS-01)	1	1	477,000		771,000
N003	NAIB QASID	(BPS-01)	3	3	1,511,000		2,442,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	122,000		197,000
S008	SANITARY WORKER	(BPS-01)	1	1	477,000		771,000
A01152	Personal pay				27,000	49,000	27,000
A012	TOTAL ALLOWANCES				<u>10,155,000</u>	<u>6,094,000</u>	<u>8,675,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,052,000</u>	<u>5,921,000</u>	<u>8,572,000</u>
A01202	House Rent Allowance				1,300,000	929,000	1,300,000
A01203	Conveyance Allowance				1,114,000	831,000	1,114,000
A01207	Washing Allowance				3,000	1,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				394,000	296,000	394,000
A0121T	Adhoc Relief Allowance 2013				123,000		
A0122C	Adhoc Relief Allowance - 2015				137,000		
A0122M	Adhoc Relief Allowance 2016				716,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,356,000	4,000	
A0123G	Ad-hoc Relief Allowance-2018				901,000	3,000	
A0123P	Ad-hoc Relief A 2019				1,461,000	4,000	
A0123X	Adhoc Relief Allowance-2020				754,000	2,000	
A0124F	Adhoc Relief Allowance-2021				1,782,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,220,000	1,386,000
A0124S	Differential Allowance					2,615,000	2,970,000
A01270	Others						1,394,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>103,000</u>	<u>173,000</u>	<u>103,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				6,000	76,000	6,000
A01299	Others				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1344	GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S					
A03	TOTAL OPERATING EXPENSES			<u>142,000</u>	<u>995,000</u>	<u>153,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>995,000</u>	<u>46,000</u>
A03901	Stationery			21,000	71,000	22,000
A03902	Printing and Publication				350,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	258,000	8,000
A03970	Others			<u>5,000</u>	<u>305,000</u>	<u>5,000</u>
1	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>450,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	
A13101	Machinery and Equipment				50,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A13701	Hardware				100,000	
GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S				21,818,000	19,839,000	26,533,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1345	GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,023,000</u>	<u>30,539,000</u>	<u>25,983,000</u>
A011	TOTAL PAY		<u>58</u>	<u>59</u>	<u>8,846,000</u>	<u>20,673,000</u>	<u>13,333,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>1,860,000</u>	<u>930,000</u>	<u>1,860,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>1,860,000</u>	<u>930,000</u>	<u>1,860,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			166,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		166,000		
I097	I.T TEACHER (BPS-17)		1	1	157,000		157,000
A119	ASSISTANT (BPS-16)					930,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,297,000		1,297,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	240,000		240,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>47</u>	<u>48</u>	<u>6,986,000</u>	<u>19,743,000</u>	<u>11,473,000</u>
A01151	Total Basic Pay Other Staff		<u>47</u>	<u>48</u>	<u>6,986,000</u>	<u>19,722,000</u>	<u>11,473,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	216,000		349,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			330,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		204,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		5	5	1,101,000		1,779,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	204,000		330,000
D154	DRAWING TEACHER (BPS-14)		1	1	204,000		330,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	204,000		330,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			15			2,263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1345	GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI						
S053	SENIOR CLERK	(BPS-14)	1	1	204,000	19,722,000	330,000
J053	JUNIOR CLERK	(BPS-11)	1	1	168,000		271,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	25	10	2,800,000		2,263,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	418,000		675,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	328,000		530,000
C089	CHOWKIDAR	(BPS-01)	1	1	125,000		202,000
N003	NAIB QASID	(BPS-01)	1	1	125,000		202,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	560,000		905,000
S008	SANITARY WORKER	(BPS-01)	1	1	125,000		202,000
A01152	Personal pay					21,000	
A012	TOTAL ALLOWANCES				<u>10,177,000</u>	<u>9,866,000</u>	<u>12,650,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,158,000</u>	<u>9,734,000</u>	<u>12,631,000</u>
A01202	House Rent Allowance				976,000	1,492,000	1,568,000
A01203	Conveyance Allowance				823,000	1,378,000	1,422,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance					45,000	25,000
A01217	Medical Allowance				307,000	550,000	307,000
A0121T	Adhoc Relief Allowance 2013				76,000		
A0122C	Adhoc Relief Allowance - 2015				115,000		
A0122M	Adhoc Relief Allowance 2016				567,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,116,000	23,000	
A0123G	Ad-hoc Relief Allowance-2018				736,000	8,000	
A0123P	Ad-hoc Relief A 2019				1,242,000	16,000	
A0123X	Adhoc Relief Allowance-2020				1,133,000	6,000	
A0124F	Adhoc Relief Allowance-2021				3,066,000	10,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,942,000	2,188,000
A0124S	Differential Allowance					4,263,000	4,798,000
A01270	Others						2,322,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>19,000</u>	<u>132,000</u>	<u>19,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1345	GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI					
A01289	Teaching Allowance			18,000	131,000	18,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>149,000</u>	<u>1,002,000</u>	<u>160,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>52,000</u>	<u>1,002,000</u>	<u>53,000</u>
A03901	Stationery			27,000	77,000	28,000
A03902	Printing and Publication				350,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	258,000	8,000
A03970	Others			<u>5,000</u>	<u>305,000</u>	<u>5,000</u>
1	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>450,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	
A13101	Machinery and Equipment				50,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A13701	Hardware				100,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1345	GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI			
GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI				19,172,000
				31,991,000
				26,143,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1346	GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,973,000</u>	<u>15,611,000</u>	<u>16,034,000</u>
A011	TOTAL PAY		<u>22</u>	<u>22</u>	<u>6,390,000</u>	<u>10,242,000</u>	<u>9,406,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>1,482,000</u>	<u>741,000</u>	<u>1,482,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>1,482,000</u>	<u>741,000</u>	<u>1,482,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			149,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		149,000		
A119	ASSISTANT	(BPS-16)				741,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	915,000		915,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	9	9	418,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>55</u>	<u>55</u>	<u>4,908,000</u>	<u>9,501,000</u>	<u>7,924,000</u>
A01151	Total Basic Pay Other Staff		<u>55</u>	<u>55</u>	<u>4,894,000</u>	<u>9,494,000</u>	<u>7,910,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	238,000		385,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			199,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		123,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	123,000		199,000
D154	DRAWING TEACHER	(BPS-14)	1	1	204,000		330,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	769,000		1,243,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		17			1,863,000
S053	SENIOR CLERK	(BPS-14)	1	1	123,000	9,494,000	199,000
J053	JUNIOR CLERK	(BPS-11)	1	1	102,000		165,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	34	17	2,306,000		1,863,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1346	GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	164,000		265,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	173,000		280,000
C089	CHOWKIDAR	(BPS-01)	1	1	77,000		124,000
N003	NAIB QASID	(BPS-01)	2	2	152,000		246,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	340,000		549,000
A01152	Personal pay				14,000	7,000	14,000
A012	TOTAL ALLOWANCES				<u>5,583,000</u>	<u>5,369,000</u>	<u>6,628,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,482,000</u>	<u>5,228,000</u>	<u>6,527,000</u>
A01202	House Rent Allowance				438,000	1,055,000	1,069,000
A01203	Conveyance Allowance				451,000	853,000	982,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance					14,000	6,000
A01217	Medical Allowance				247,000	252,000	247,000
A0121T	Adhoc Relief Allowance 2013				76,000		
A0122C	Adhoc Relief Allowance - 2015				73,000	6,000	
A0122M	Adhoc Relief Allowance 2016				378,000	24,000	
A0122Y	Ad-hoc Relief Allowance 2017				755,000	60,000	
A0123G	Ad-hoc Relief Allowance-2018				456,000	37,000	
A0123P	Ad-hoc Relief A 2019				882,000	55,000	
A0123X	Adhoc Relief Allowance-2020				471,000	27,000	
A0124F	Adhoc Relief Allowance-2021				1,254,000	50,000	
A0124R	Ad-Hoc Relief Allowance-2022					884,000	972,000
A0124S	Differential Allowance					1,910,000	2,103,000
A01270	Others						1,147,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>101,000</u>	<u>141,000</u>	<u>101,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				4,000	45,000	4,000
A01299	Others				1,000		1,000
A03	TOTAL OPERATING EXPENSES				<u>137,000</u>	<u>990,000</u>	<u>148,000</u>

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1346	GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA					
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>990,000</u>	<u>41,000</u>
A03901	Stationery			16,000	66,000	17,000
A03902	Printing and Publication				350,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	258,000	8,000
A03970	Others			<u>5,000</u>	<u>305,000</u>	<u>5,000</u>
1	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>450,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	
A13101	Machinery and Equipment				50,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A13701	Hardware				100,000	
GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA				12,110,000	17,051,000	16,182,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1348	GOVERNMENT BOYS SEC SCHOOL S.M. LYARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				44,997,000	27,090,000	55,486,000
A011	TOTAL PAY		58	58	26,804,000	18,268,000	41,713,000
A011-1	TOTAL PAY OF OFFICERS		17	17	2,571,000	1,286,000	2,571,000
A01101	Total Basic Pay Of Officer		17	17	2,571,000	1,286,000	2,571,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		2			150,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2		150,000		
A119	ASSISTANT	(BPS-16)				1,286,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	537,000		537,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,884,000		1,884,000
A011-2	TOTAL PAY OF OTHER STAFF		41	41	24,233,000	16,982,000	39,142,000
A01151	Total Basic Pay Other Staff		41	41	24,203,000	16,902,000	39,112,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			2,891,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		1,789,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	6	6	2,334,000		3,772,000
D154	DRAWING TEACHER	(BPS-14)	2	2	743,000		1,201,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	7,006,000		11,322,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,689,000	16,902,000	2,729,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	888,000		1,435,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,628,000		2,631,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,200,000		1,939,000
C089	CHOWKIDAR	(BPS-01)	1	1	916,000		1,480,000
N003	NAIB QASID	(BPS-01)	5	5	3,364,000		5,436,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,317,000		2,128,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1348	GOVERNMENT BOYS SEC SCHOOL S.M. LYARI						
S008	SANITARY WORKER	(BPS-01)	2	2	1,329,000		2,148,000
A01152	Personal pay				30,000	80,000	30,000
A012	TOTAL ALLOWANCES				<u>18,193,000</u>	<u>8,822,000</u>	<u>13,773,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,795,000</u>	<u>8,467,000</u>	<u>13,375,000</u>
A01202	House Rent Allowance				2,302,000	1,251,000	2,302,000
A01203	Conveyance Allowance				1,944,000	1,209,000	1,944,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				32,000	47,000	45,000
A01217	Medical Allowance				921,000	492,000	921,000
A0121T	Adhoc Relief Allowance 2013				115,000	111,000	
A0122C	Adhoc Relief Allowance - 2015				286,000	4,000	
A0122M	Adhoc Relief Allowance 2016				1,499,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,281,000	12,000	
A01238	Charge Allowance				2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,612,000	5,000	
A0123P	Ad-hoc Relief A 2019				1,990,000	3,000	
A0123X	Adhoc Relief Allowance-2020				1,032,000		
A0124F	Adhoc Relief Allowance-2021				2,776,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,688,000	1,909,000
A0124S	Differential Allowance					3,634,000	4,107,000
A01270	Others						2,142,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>398,000</u>	<u>355,000</u>	<u>398,000</u>
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				210,000	167,000	210,000
A03	TOTAL OPERATING EXPENSES				<u>165,000</u>	<u>1,012,000</u>	<u>177,000</u>
A033	TOTAL UTILITIES				<u>103,000</u>		<u>113,000</u>
A03303	Electricity				103,000		113,000
A039	TOTAL GENERAL				<u>62,000</u>	<u>1,012,000</u>	<u>64,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1348	GOVERNMENT BOYS SEC SCHOOL S.M. LYARI					
A03901	Stationery			29,000	79,000	30,000
A03902	Printing and Publication				350,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	258,000	8,000
A03970	Others			<u>13,000</u>	<u>313,000</u>	<u>14,000</u>
1	Others					14,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>450,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	
A13101	Machinery and Equipment				50,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A13701	Hardware				100,000	
GOVERNMENT BOYS SEC SCHOOL S.M. LYARI				45,162,000	28,552,000	55,663,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1349	GOVERNMENT BOYS SEC SCHOOL REXER LINE GH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,312,000</u>	<u>33,020,000</u>	<u>28,572,000</u>
A011	TOTAL PAY		<u>23</u>	<u>23</u>	<u>9,575,000</u>	<u>22,155,000</u>	<u>14,412,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>16</u>	<u>1,707,000</u>	<u>284,000</u>	<u>1,707,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>1,707,000</u>	<u>284,000</u>	<u>1,707,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			177,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		177,000		
A119	ASSISTANT (BPS-16)					284,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,016,000		1,016,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		7	7	347,000		347,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2	2	167,000		167,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>52</u>	<u>52</u>	<u>7,868,000</u>	<u>21,871,000</u>	<u>12,705,000</u>
A01151	Total Basic Pay Other Staff		<u>52</u>	<u>52</u>	<u>7,850,000</u>	<u>21,803,000</u>	<u>12,687,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	169,000		273,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		6	6	1,451,000		2,345,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2		2	319,000		516,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			15			2,128,000
S053	SENIOR CLERK (BPS-14)		1	1	161,000	21,803,000	260,000
J053	JUNIOR CLERK (BPS-11)		1	1	386,000		624,000
T058	TRADE INSTRUCTOR (BPS-10)		1	1	560,000		905,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		30	15	2,633,000		2,128,000
S122	SHOP ASSISTANT (BPS-07)		1	1	394,000		637,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	311,000		503,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1349	GOVERNMENT BOYS SEC SCHOOL REXER LINE GH						
C089	CHOWKIDAR	(BPS-01)	1	1	98,000		158,000
M022	MALHI	(BPS-01)	1	1	98,000		158,000
N003	NAIB QASID	(BPS-01)	3	3	558,000		902,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	614,000		992,000
S008	SANITARY WORKER	(BPS-01)	1	1	98,000		158,000
A01152	Personal pay				18,000	68,000	18,000
A012	TOTAL ALLOWANCES				<u>9,737,000</u>	<u>10,865,000</u>	<u>14,160,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,602,000</u>	<u>10,663,000</u>	<u>14,025,000</u>
A01202	House Rent Allowance				821,000	1,532,000	1,587,000
A01203	Conveyance Allowance				869,000	1,651,000	1,703,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				390,000	535,000	390,000
A0121T	Adhoc Relief Allowance 2013				93,000		
A0122C	Adhoc Relief Allowance - 2015				118,000		
A0122M	Adhoc Relief Allowance 2016				570,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,135,000	1,000	
A01238	Charge Allowance				1,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				750,000	1,000	
A0123P	Ad-hoc Relief A 2019				1,076,000	1,000	
A0123X	Adhoc Relief Allowance-2020				546,000		
A0124F	Adhoc Relief Allowance-2021				3,219,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,203,000	2,472,000
A0124S	Differential Allowance					4,709,000	5,286,000
A01270	Others						2,557,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>135,000</u>	<u>202,000</u>	<u>135,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				38,000	106,000	38,000
A01299	Others				1,000		1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1349	GOVERNMENT BOYS SEC SCHOOL REXER LINE GH					
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>1,012,000</u>	<u>172,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>62,000</u>	<u>1,012,000</u>	<u>65,000</u>
A03901	Stationery			34,000	84,000	36,000
A03902	Printing and Publication				350,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	260,000	11,000
A03970	Others			<u>5,000</u>	<u>305,000</u>	<u>5,000</u>
1	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>450,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	
A13101	Machinery and Equipment				50,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A13701	Hardware				100,000	
GOVERNMENT BOYS SEC SCHOOL REXER LINE GH				19,471,000	34,482,000	28,744,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1350	GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,765,000</u>	<u>31,767,000</u>	<u>48,868,000</u>
A011	TOTAL PAY		117	117	<u>23,667,000</u>	<u>20,163,000</u>	<u>34,346,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	36	<u>6,264,000</u>	<u>284,000</u>	<u>6,264,000</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>36</u>	<u>6,264,000</u>	<u>284,000</u>	<u>6,264,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			2			475,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		2		475,000		
I097	I.T TEACHER (BPS-17)		1	1	238,000		238,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	227,000		227,000
A119	ASSISTANT (BPS-16)					284,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		22	22	4,503,000		4,503,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		7	7	672,000		672,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		3	3	149,000		149,000
A011-2	TOTAL PAY OF OTHER STAFF		81	81	<u>17,403,000</u>	<u>19,879,000</u>	<u>28,082,000</u>
A01151	Total Basic Pay Other Staff		<u>81</u>	<u>81</u>	<u>17,340,000</u>	<u>19,729,000</u>	<u>28,019,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			632,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		391,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		10	10	2,270,000		3,668,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		4	4	781,000		1,262,000
D154	DRAWING TEACHER (BPS-14)		2	2	391,000		632,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	794,000		1,283,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1350	GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH						
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	14	15				2,166,000
S053	SENIOR CLERK (BPS-14)	2	2	391,000	19,729,000		632,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	172,000			278,000
J053	JUNIOR CLERK (BPS-11)	2	2	323,000			522,000
T058	TRADE INSTRUCTOR (BPS-10)	1	1	661,000			1,068,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	25	10	2,681,000			2,166,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	461,000			745,000
W081	WORK SHOP ASSISTANT (BPS-07)	3	3	1,372,000			2,217,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	840,000			1,357,000
W016	WATER MAN (BPS-02)	1	1	369,000			596,000
C089	CHOWKIDAR (BPS-01)	1	1	369,000			596,000
M022	MALHI (BPS-01)	1	1	369,000			596,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	14	14	3,043,000			4,917,000
S008	SANITARY WORKER (BPS-01)	4	4	1,454,000			2,350,000
A01152	Personal pay			63,000	150,000		63,000
A012	TOTAL ALLOWANCES			<u>17,098,000</u>	<u>11,604,000</u>		<u>14,522,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,980,000</u>	<u>10,490,000</u>		<u>13,404,000</u>
A01202	House Rent Allowance			1,809,000	1,933,000		1,941,000
A01203	Conveyance Allowance			1,472,000	1,442,000		1,472,000
A01207	Washing Allowance			4,000	3,000		4,000
A0120D	Integrated Allowance			23,000	34,000		34,000
A01217	Medical Allowance			851,000	635,000		851,000
A0121T	Adhoc Relief Allowance 2013			163,000			
A0122C	Adhoc Relief Allowance - 2015			660,000	41,000		
A0122M	Adhoc Relief Allowance 2016			1,224,000	64,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,398,000	107,000		
A0123G	Ad-hoc Relief Allowance-2018			1,129,000	56,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1350	GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH					
A0123P	Ad-hoc Relief A 2019			2,405,000	60,000	
A0123X	Adhoc Relief Allowance-2020			1,045,000	22,000	
A0124F	Adhoc Relief Allowance-2021			2,789,000	18,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,913,000	2,064,000
A0124S	Differential Allowance				4,132,000	4,466,000
A01253	Science Teaching Allowance			8,000	5,000	8,000
A01270	Others					2,564,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,118,000</u>	<u>1,114,000</u>	<u>1,118,000</u>
A01274	Medical Charges			1,054,000	1,054,000	1,054,000
A01289	Teaching Allowance			63,000	59,000	63,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>164,000</u>	<u>1,017,000</u>	<u>177,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>1,017,000</u>	<u>70,000</u>
A03901	Stationery			38,000	88,000	40,000
A03902	Printing and Publication				350,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			11,000	261,000	12,000
A03970	Others			<u>5,000</u>	<u>305,000</u>	<u>5,000</u>
1	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>450,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	
A13101	Machinery and Equipment				50,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1350	GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH			
A132	TOTAL FURNITURE AND FIXTURE			300,000
A13201	Furniture and Fixture			300,000
A137	TOTAL COMPUTER EQUIPMENT			100,000
A13701	Hardware			100,000
GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH				40,929,000
				33,234,000
				49,045,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1351	GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,662,000</u>	<u>26,471,000</u>	<u>41,735,000</u>
A011	TOTAL PAY		45	45	<u>20,016,000</u>	<u>17,625,000</u>	<u>29,488,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>4,559,000</u>	<u>1,055,000</u>	<u>4,559,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>4,559,000</u>	<u>1,055,000</u>	<u>4,559,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			268,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		268,000		
A119	ASSISTANT	(BPS-16)				1,055,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,970,000		3,970,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	321,000		321,000
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>15,457,000</u>	<u>16,570,000</u>	<u>24,929,000</u>
A01151	Total Basic Pay Other Staff		33	33	<u>15,376,000</u>	<u>16,411,000</u>	<u>24,848,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	221,000		357,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			1,744,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		1,079,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	241,000		389,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	4	4	2,736,000		4,421,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,521,000		2,458,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,375,000		3,838,000
S053	SENIOR CLERK	(BPS-14)	1	1	241,000	16,411,000	389,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	212,000		343,000
J053	JUNIOR CLERK	(BPS-11)	1	1	615,000		994,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1351	GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	615,000		994,000
S122	SHOP ASSISTANT	(BPS-07)	4	4	2,444,000		3,950,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	620,000		1,002,000
C089	CHOWKIDAR	(BPS-01)	1	1	494,000		798,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	975,000		1,576,000
S008	SANITARY WORKER	(BPS-01)	2	2	987,000		1,595,000
A01152	Personal pay				81,000	159,000	81,000
A012	TOTAL ALLOWANCES				<u>16,646,000</u>	<u>8,846,000</u>	<u>12,247,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,471,000</u>	<u>8,624,000</u>	<u>12,072,000</u>
A01202	House Rent Allowance				1,805,000	1,352,000	1,805,000
A01203	Conveyance Allowance				1,594,000	1,140,000	1,594,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				1,000	11,000	11,000
A01217	Medical Allowance				711,000	505,000	711,000
A0121T	Adhoc Relief Allowance 2013				166,000		
A0122C	Adhoc Relief Allowance - 2015				251,000	4,000	
A0122M	Adhoc Relief Allowance 2016				1,246,000	22,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,461,000	43,000	
A01238	Charge Allowance				1,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,639,000	29,000	
A0123P	Ad-hoc Relief A 2019				2,516,000	43,000	
A0123X	Adhoc Relief Allowance-2020				1,257,000	30,000	
A01244	Adhoc Relief					7,000	
A0124F	Adhoc Relief Allowance-2021				2,816,000	21,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,716,000	1,856,000
A0124S	Differential Allowance					3,693,000	3,994,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						2,091,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>175,000</u>	<u>222,000</u>	<u>175,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				79,000	126,000	79,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1351	GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G					
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>1,012,000</u>	<u>172,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>62,000</u>	<u>1,012,000</u>	<u>65,000</u>
A03901	Stationery			34,000	84,000	36,000
A03902	Printing and Publication				350,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	260,000	11,000
A03970	Others			<u>5,000</u>	<u>305,000</u>	<u>5,000</u>
1	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>450,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	
A13101	Machinery and Equipment				50,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A13701	Hardware				100,000	
GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G				36,821,000	27,933,000	41,907,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1352	GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,536,000</u>	<u>18,575,000</u>	<u>22,389,000</u>
A011	TOTAL PAY		43	43	<u>9,163,000</u>	<u>12,021,000</u>	<u>13,782,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>1,647,000</u>	<u>618,000</u>	<u>1,647,000</u>
A01101	Total Basic Pay Of Officer		20	20	<u>1,647,000</u>	<u>618,000</u>	<u>1,647,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	342,000		342,000
A119	ASSISTANT	(BPS-16)				618,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	1,041,000		1,041,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	264,000		264,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>7,516,000</u>	<u>11,403,000</u>	<u>12,135,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>7,497,000</u>	<u>11,351,000</u>	<u>12,116,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			955,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		591,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	591,000		955,000
D154	DRAWING TEACHER	(BPS-14)	1	1	142,000		229,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,374,000		2,220,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			361,000
S053	SENIOR CLERK	(BPS-14)	1	1	459,000	11,351,000	742,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	782,000		1,264,000
J053	JUNIOR CLERK	(BPS-11)	1	1	414,000		669,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	2	446,000		361,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	398,000		643,000
W016	WATER MAN	(BPS-02)	1	1	330,000		533,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1352	GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH						
N003	NAIB QASID	(BPS-01)	4	4	1,310,000		2,117,000
S008	SANITARY WORKER	(BPS-01)	2	2	660,000		1,067,000
A01152	Personal pay				19,000	52,000	19,000
A012	TOTAL ALLOWANCES				<u>7,373,000</u>	<u>6,554,000</u>	<u>8,607,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,264,000</u>	<u>6,394,000</u>	<u>8,498,000</u>
A01202	House Rent Allowance				761,000	1,346,000	1,585,000
A01203	Conveyance Allowance				555,000	965,000	1,060,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				17,000	11,000	17,000
A01217	Medical Allowance				386,000	314,000	386,000
A0121T	Adhoc Relief Allowance 2013				78,000		
A01224	Entertainment Allowance					2,000	
A01226	Computer Allowance				9,000	5,000	9,000
A0122C	Adhoc Relief Allowance - 2015				114,000		
A0122M	Adhoc Relief Allowance 2016				529,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,056,000	46,000	
A01238	Charge Allowance				1,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				675,000	28,000	
A0123P	Ad-hoc Relief A 2019				951,000	37,000	
A0123X	Adhoc Relief Allowance-2020				554,000	10,000	
A0124F	Adhoc Relief Allowance-2021				1,576,000	23,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,141,000	1,293,000
A0124S	Differential Allowance					2,456,000	2,783,000
A01270	Others						1,361,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>109,000</u>	<u>160,000</u>	<u>109,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				12,000	63,000	12,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>136,000</u>	<u>989,000</u>	<u>147,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1352	GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH					
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>39,000</u>	<u>989,000</u>	<u>40,000</u>
A03901	Stationery			15,000	65,000	16,000
A03902	Printing and Publication				350,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	258,000	8,000
A03970	Others			<u>5,000</u>	<u>305,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>450,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	
A13101	Machinery and Equipment				50,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A13701	Hardware				100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1352	GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH			
GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH				16,672,000
				20,414,000
				22,536,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1353	GOVERNMENT BOYS SEC SCHOOL D.C.T.O. SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,776,000</u>	<u>13,746,000</u>	<u>25,400,000</u>
A011	TOTAL PAY		58	58	<u>12,949,000</u>	<u>9,045,000</u>	<u>18,443,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>3,988,000</u>	<u>2,274,000</u>	<u>3,988,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>3,988,000</u>	<u>2,274,000</u>	<u>3,988,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			377,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		377,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	227,000		227,000
A119	ASSISTANT (BPS-16)					2,274,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	2,405,000		2,405,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		4	4	979,000		979,000
A011-2	TOTAL PAY OF OTHER STAFF		40	40	<u>8,961,000</u>	<u>6,771,000</u>	<u>14,455,000</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>40</u>	<u>8,919,000</u>	<u>6,750,000</u>	<u>14,413,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	200,000		323,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			336,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		208,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		4	4	908,000		1,467,000
D154	DRAWING TEACHER (BPS-14)		2	2	378,000		611,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	567,000		916,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		4			672,000
S053	SENIOR CLERK (BPS-14)					6,750,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	453,000		732,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1353	GOVERNMENT BOYS SEC SCHOOL D.C.T.O. SHAH						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,007,000		1,627,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	4	831,000		672,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	496,000		802,000
W016	WATER MAN	(BPS-02)	1	1	406,000		656,000
C089	CHOWKIDAR	(BPS-01)	1	1	406,000		656,000
N003	NAIB QASID	(BPS-01)	3	3	1,208,000		1,952,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	10	10	1,038,000		1,677,000
S008	SANITARY WORKER	(BPS-01)	2	2	813,000		1,314,000
A01152	Personal pay				42,000	21,000	42,000
A012	TOTAL ALLOWANCES				<u>9,827,000</u>	<u>4,701,000</u>	<u>6,957,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,643,000</u>	<u>4,521,000</u>	<u>6,773,000</u>
A01202	House Rent Allowance				1,294,000	815,000	1,294,000
A01203	Conveyance Allowance				919,000	550,000	919,000
A01207	Washing Allowance				2,000	3,000	2,000
A0120D	Integrated Allowance				17,000	14,000	17,000
A01217	Medical Allowance				461,000	261,000	461,000
A0121T	Adhoc Relief Allowance 2013				55,000		
A0122C	Adhoc Relief Allowance - 2015				148,000	1,000	
A0122M	Adhoc Relief Allowance 2016				744,000	3,000	
A0122N	Special Conveyance Allowance to Disbale Employees					33,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,471,000	7,000	
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				970,000	5,000	
A0123P	Ad-hoc Relief A 2019				1,322,000	7,000	
A0123X	Adhoc Relief Allowance-2020				548,000	5,000	
A0124F	Adhoc Relief Allowance-2021				1,687,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022					890,000	966,000
A0124S	Differential Allowance					1,914,000	2,076,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						1,033,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1353	GOVERNMENT BOYS SEC SCHOOL D.C.T.O. SHAH					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>184,000</u>	<u>180,000</u>	<u>184,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			88,000	84,000	88,000
A03	TOTAL OPERATING EXPENSES			<u>148,000</u>	<u>1,001,000</u>	<u>159,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>1,001,000</u>	<u>52,000</u>
A03901	Stationery			25,000	75,000	26,000
A03902	Printing and Publication				350,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	259,000	9,000
A03970	Others			<u>5,000</u>	<u>305,000</u>	<u>5,000</u>
1	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>450,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	
A13101	Machinery and Equipment				50,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A13701	Hardware				100,000	

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1353	GOVERNMENT BOYS SEC SCHOOL D.C.T.O. SHAH					
GOVERNMENT BOYS SEC SCHOOL D.C.T.O. SHAH				22,924,000	15,197,000	25,559,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1354	GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,683,000</u>	<u>15,708,000</u>	<u>24,165,000</u>
A011	TOTAL PAY		<u>46</u>	<u>46</u>	<u>11,050,000</u>	<u>10,405,000</u>	<u>17,302,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>872,000</u>	<u>436,000</u>	<u>872,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>872,000</u>	<u>436,000</u>	<u>872,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			165,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		165,000		
I097	I.T TEACHER	(BPS-17)	1	1	165,000		165,000
A119	ASSISTANT	(BPS-16)				436,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	285,000		285,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	154,000		154,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	103,000		103,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>10,178,000</u>	<u>9,969,000</u>	<u>16,430,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>10,146,000</u>	<u>9,948,000</u>	<u>16,398,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	232,000		375,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			1,215,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		752,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	1,670,000		2,699,000
D154	DRAWING TEACHER	(BPS-14)	2	2	628,000		1,015,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,087,000		1,757,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		3			583,000
S053	SENIOR CLERK	(BPS-14)				9,948,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1354	GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU						
J053	JUNIOR CLERK	(BPS-11)	3	3	1,433,000		2,316,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	3	721,000		583,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	966,000		1,561,000
C089	CHOWKIDAR	(BPS-01)	1	1	386,000		624,000
N003	NAIB QASID	(BPS-01)	2	2	763,000		1,233,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	360,000		582,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,148,000		1,855,000
A01152	Personal pay				32,000	21,000	32,000
A012	TOTAL ALLOWANCES				<u>8,633,000</u>	<u>5,303,000</u>	<u>6,863,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,525,000</u>	<u>5,138,000</u>	<u>6,755,000</u>
A01202	House Rent Allowance				618,000	814,000	802,000
A01203	Conveyance Allowance				830,000	684,000	830,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				6,000	23,000	23,000
A01217	Medical Allowance				476,000	325,000	476,000
A0121T	Adhoc Relief Allowance 2013				87,000		
A0122C	Adhoc Relief Allowance - 2015				130,000		
A0122M	Adhoc Relief Allowance 2016				669,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					145,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,332,000		
A0123G	Ad-hoc Relief Allowance-2018				662,000		
A0123P	Ad-hoc Relief A 2019				1,441,000		
A0123X	Adhoc Relief Allowance-2020				659,000		
A0124F	Adhoc Relief Allowance-2021				1,612,000		
A0124R	Ad-Hoc Relief Allowance-2022					993,000	1,102,000
A0124S	Differential Allowance					2,152,000	2,383,000
A01270	Others						1,136,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>108,000</u>	<u>165,000</u>	<u>108,000</u>
A01274	Medical Charges				96,000	96,000	96,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1354	GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU					
A01289	Teaching Allowance			12,000	69,000	12,000
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>1,006,000</u>	<u>164,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>56,000</u>	<u>1,006,000</u>	<u>57,000</u>
A03901	Stationery			29,000	79,000	30,000
A03902	Printing and Publication				350,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	259,000	9,000
A03970	Others			<u>5,000</u>	<u>305,000</u>	<u>5,000</u>
1	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>450,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	
A13101	Machinery and Equipment				50,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A13701	Hardware				100,000	
GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU				19,836,000	17,164,000	24,329,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1355	GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,274,000</u>	<u>12,880,000</u>	<u>16,587,000</u>
A011	TOTAL PAY		<u>38</u>	<u>38</u>	<u>7,241,000</u>	<u>8,510,000</u>	<u>10,616,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>1,732,000</u>	<u>927,000</u>	<u>1,732,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,732,000</u>	<u>927,000</u>	<u>1,732,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			256,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		256,000		
A119	ASSISTANT	(BPS-16)				927,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	959,000		959,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	517,000		517,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>5,509,000</u>	<u>7,583,000</u>	<u>8,884,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>5,480,000</u>	<u>7,518,000</u>	<u>8,855,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	508,000		821,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	2,329,000		3,764,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14			2			428,000
S053	SENIOR CLERK	(BPS-14)				7,518,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	564,000		911,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	3	530,000		428,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	569,000		920,000
N003	NAIB QASID	(BPS-01)	2	2	450,000		727,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	530,000		856,000
A01152	Personal pay				29,000	65,000	29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1355	GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH					
A012	TOTAL ALLOWANCES			<u>6,033,000</u>	<u>4,370,000</u>	<u>5,971,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,923,000</u>	<u>4,224,000</u>	<u>5,861,000</u>
A01202	House Rent Allowance			921,000	716,000	921,000
A01203	Conveyance Allowance			647,000	569,000	647,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			290,000	246,000	290,000
A0121T	Adhoc Relief Allowance 2013			76,000		
A0122C	Adhoc Relief Allowance - 2015			94,000		
A0122M	Adhoc Relief Allowance 2016			402,000		
A0122Y	Ad-hoc Relief Allowance 2017			773,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			407,000		
A0123P	Ad-hoc Relief A 2019			759,000		
A0123X	Adhoc Relief Allowance-2020			447,000		
A0124F	Adhoc Relief Allowance-2021			1,095,000		
A0124R	Ad-Hoc Relief Allowance-2022				843,000	953,000
A0124S	Differential Allowance				1,823,000	2,056,000
A01270	Others					968,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>110,000</u>	<u>146,000</u>	<u>110,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			14,000	50,000	14,000
A03	TOTAL OPERATING EXPENSES			<u>140,000</u>	<u>993,000</u>	<u>151,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>43,000</u>	<u>993,000</u>	<u>44,000</u>
A03901	Stationery			19,000	69,000	20,000
A03902	Printing and Publication				350,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1355	GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	258,000	8,000
A03970	Others			<u>5,000</u>	<u>305,000</u>	<u>5,000</u>
1	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>450,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	
A13101	Machinery and Equipment				50,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	
A13201	Furniture and Fixture				300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A13701	Hardware				100,000	
GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH				13,414,000	14,323,000	16,738,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1356	GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,870,000</u>	<u>23,469,000</u>	<u>33,232,000</u>
A011	TOTAL PAY		38	38	<u>15,627,000</u>	<u>15,557,000</u>	<u>22,847,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>3,714,000</u>	<u>1,055,000</u>	<u>3,714,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>3,714,000</u>	<u>1,055,000</u>	<u>3,714,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			311,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		311,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	223,000		223,000
A119	ASSISTANT (BPS-16)					1,055,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	2,598,000		2,598,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	582,000		582,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>11,913,000</u>	<u>14,502,000</u>	<u>19,133,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>11,882,000</u>	<u>14,433,000</u>	<u>19,102,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	237,000		383,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,598,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		989,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	223,000		360,000
D154	DRAWING TEACHER (BPS-14)		1	1	223,000		360,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6		2,613,000		4,223,000
S053	SENIOR CLERK (BPS-14)		1	1	989,000	14,433,000	1,598,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	649,000		1,049,000
J053	JUNIOR CLERK (BPS-11)		1	1	809,000		1,307,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1	1	122,000		99,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1356	GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	815,000		1,317,000
W016	WATER MAN	(BPS-02)	1	1	682,000		1,102,000
C089	CHOWKIDAR	(BPS-01)	1	1	682,000		1,102,000
N003	NAIB QASID	(BPS-01)	2	2	1,364,000		2,204,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	122,000		197,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,363,000		2,203,000
A01152	Personal pay				31,000	69,000	31,000
A012	TOTAL ALLOWANCES				<u>11,243,000</u>	<u>7,912,000</u>	<u>10,385,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,058,000</u>	<u>7,698,000</u>	<u>10,200,000</u>
A01202	House Rent Allowance				1,114,000	1,381,000	1,470,000
A01203	Conveyance Allowance				1,153,000	1,026,000	1,153,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				549,000	400,000	549,000
A0121T	Adhoc Relief Allowance 2013				77,000		
A0122C	Adhoc Relief Allowance - 2015				186,000		
A0122M	Adhoc Relief Allowance 2016				957,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,912,000	19,000	
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,147,000	12,000	
A0123P	Ad-hoc Relief A 2019				1,285,000	14,000	
A0123X	Adhoc Relief Allowance-2020				716,000	3,000	
A0124F	Adhoc Relief Allowance-2021				1,948,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,532,000	1,654,000
A0124S	Differential Allowance					3,276,000	3,538,000
A01270	Others						1,808,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>185,000</u>	<u>214,000</u>	<u>185,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				88,000	118,000	88,000
A01299	Others				1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1356	GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL					
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>80,000</u>	<u>190,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>80,000</u>	<u>83,000</u>
A03901	Stationery			46,000	46,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL				27,047,000	23,749,000	33,422,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1357	GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,164,000</u>	<u>19,467,000</u>	<u>47,454,000</u>
A011	TOTAL PAY		<u>57</u>	<u>57</u>	<u>24,074,000</u>	<u>13,211,000</u>	<u>37,223,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>2,620,000</u>	<u>1,310,000</u>	<u>2,620,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>2,620,000</u>	<u>1,310,000</u>	<u>2,620,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	131,000		131,000
A119	ASSISTANT	(BPS-16)				1,310,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	505,000		505,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	1,984,000		1,984,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>39</u>	<u>39</u>	<u>21,454,000</u>	<u>11,901,000</u>	<u>34,603,000</u>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>39</u>	<u>21,348,000</u>	<u>11,711,000</u>	<u>34,497,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			1,260,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		780,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	132,000		213,000
D154	DRAWING TEACHER	(BPS-14)	2	2	603,000		974,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	10,611,000		17,147,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,243,000	11,711,000	2,009,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	800,000		1,293,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,016,000		1,642,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,025,000		1,656,000
W016	WATER MAN	(BPS-02)	1	1	465,000		751,000
C089	CHOWKIDAR	(BPS-01)	2	2	855,000		1,382,000
N003	NAIB QASID	(BPS-01)	5	5	2,107,000		3,405,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1357	GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI						
S008	SANITARY WORKER	(BPS-01)	4	4	1,711,000		2,765,000
A01152	Personal pay				106,000	190,000	106,000
A012	TOTAL ALLOWANCES				<u>15,090,000</u>	<u>6,256,000</u>	<u>10,231,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,836,000</u>	<u>5,884,000</u>	<u>9,977,000</u>
A01202	House Rent Allowance				1,698,000	1,037,000	1,698,000
A01203	Conveyance Allowance				1,418,000	683,000	1,418,000
A01207	Washing Allowance				4,000	3,000	4,000
A0120D	Integrated Allowance				6,000	18,000	21,000
A01217	Medical Allowance				787,000	359,000	787,000
A0121T	Adhoc Relief Allowance 2013				191,000		
A01226	Computer Allowance					19,000	
A0122C	Adhoc Relief Allowance - 2015				664,000	2,000	
A0122M	Adhoc Relief Allowance 2016				1,338,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,623,000	6,000	
A01238	Charge Allowance				12,000	5,000	12,000
A0123G	Ad-hoc Relief Allowance-2018				1,216,000		
A0123P	Ad-hoc Relief A 2019				2,254,000		
A0123X	Adhoc Relief Allowance-2020				781,000	36,000	
A0124F	Adhoc Relief Allowance-2021				1,839,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,172,000	1,300,000
A0124S	Differential Allowance					2,535,000	2,814,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						1,918,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>254,000</u>	<u>372,000</u>	<u>254,000</u>
A01274	Medical Charges				188,000	319,000	188,000
A01289	Teaching Allowance				62,000	51,000	62,000
A01299	Others				4,000	2,000	4,000
A03	TOTAL OPERATING EXPENSES				<u>167,000</u>	<u>70,000</u>	<u>179,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>
A03303	Electricity				97,000		107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1357	GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI					
A039	TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>72,000</u>
A03901	Stationery			45,000	45,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI				39,331,000	19,737,000	47,633,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1359	GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,786,000</u>	<u>14,959,000</u>	<u>32,729,000</u>
A011	TOTAL PAY		39	39	<u>18,031,000</u>	<u>10,382,000</u>	<u>25,288,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>6,200,000</u>	<u>1,550,000</u>	<u>6,200,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>6,200,000</u>	<u>1,550,000</u>	<u>6,200,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	90,000		90,000
A119	ASSISTANT (BPS-16)					1,550,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	4,847,000		4,847,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	1,263,000		1,263,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>11,831,000</u>	<u>8,832,000</u>	<u>19,088,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>11,780,000</u>	<u>8,822,000</u>	<u>19,037,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,244,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		770,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	485,000		784,000
D154	DRAWING TEACHER (BPS-14)		1	1	770,000		1,244,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)13			13	4,571,000		7,387,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			392,000
S053	SENIOR CLERK (BPS-14)		1	1	770,000	8,822,000	1,244,000
J053	JUNIOR CLERK (BPS-11)		1	1	630,000		1,018,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	2	485,000		392,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	636,000		1,028,000
C089	CHOWKIDAR (BPS-01)		1	1	532,000		860,000
N003	NAIB QASID (BPS-01)		2	2	1,066,000		1,723,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1359	GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT						
S008	SANITARY WORKER	(BPS-01)	2	2	1,065,000		1,721,000
A01152	Personal pay				51,000	10,000	51,000
A012	TOTAL ALLOWANCES				<u>11,755,000</u>	<u>4,577,000</u>	<u>7,441,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,571,000</u>	<u>4,406,000</u>	<u>7,257,000</u>
A01202	House Rent Allowance				1,005,000	801,000	1,005,000
A01203	Conveyance Allowance				1,364,000	559,000	1,364,000
A01207	Washing Allowance				3,000	1,000	3,000
A0120D	Integrated Allowance				11,000	16,000	14,000
A01217	Medical Allowance				538,000	212,000	538,000
A0121T	Adhoc Relief Allowance 2013				80,000		
A0122C	Adhoc Relief Allowance - 2015				209,000		
A0122M	Adhoc Relief Allowance 2016				1,070,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,134,000	6,000	
A01238	Charge Allowance				4,000	2,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,025,000	4,000	
A0123P	Ad-hoc Relief A 2019				1,649,000	6,000	
A0123X	Adhoc Relief Allowance-2020				883,000		
A0124F	Adhoc Relief Allowance-2021				1,596,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022					872,000	913,000
A0124S	Differential Allowance					1,891,000	1,978,000
A01270	Others					31,000	1,438,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>184,000</u>	<u>171,000</u>	<u>184,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				88,000	74,000	88,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>143,000</u>	<u>296,000</u>	<u>154,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>
A03303	Electricity				97,000		107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1359	GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT					
A039	TOTAL GENERAL			<u>46,000</u>	<u>296,000</u>	<u>47,000</u>
A03901	Stationery			22,000	72,000	23,000
A03902	Printing and Publication				50,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	108,000	8,000
A03970	Others			<u>5,000</u>	<u>55,000</u>	<u>5,000</u>
1	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>350,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	
A13101	Machinery and Equipment				50,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>200,000</u>	
A13201	Furniture and Fixture				200,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A13701	Hardware				100,000	
GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT				29,929,000	15,605,000	32,883,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1360	GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,071,000</u>	<u>6,734,000</u>	<u>26,013,000</u>
A011	TOTAL PAY		31	31	<u>13,568,000</u>	<u>4,739,000</u>	<u>20,971,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	11	<u>1,521,000</u>	<u>761,000</u>	<u>1,713,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>11</u>	<u>1,521,000</u>	<u>761,000</u>	<u>1,713,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	156,000		156,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)			1			192,000
A119	ASSISTANT	(BPS-16)				761,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	388,000		388,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	977,000		977,000
A011-2	TOTAL PAY OF OTHER STAFF		21	20	<u>12,047,000</u>	<u>3,978,000</u>	<u>19,258,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>20</u>	<u>12,018,000</u>	<u>3,944,000</u>	<u>19,229,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			192,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		119,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1		119,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	690,000		1,115,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	6,897,000		11,146,000
S053	SENIOR CLERK	(BPS-14)	1	1	690,000	3,944,000	1,115,000
J053	JUNIOR CLERK	(BPS-11)	1	1	564,000		911,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	569,000		920,000
W016	WATER MAN	(BPS-02)	1	1	474,000		766,000
C089	CHOWKIDAR	(BPS-01)	1	1	474,000		766,000
N003	NAIB QASID	(BPS-01)	1	1	474,000		766,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1360	GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U						
S008	SANITARY WORKER	(BPS-01)	2	2	948,000		1,532,000
A01152	Personal pay				29,000	34,000	29,000
A012	TOTAL ALLOWANCES				<u>8,503,000</u>	<u>1,995,000</u>	<u>5,042,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,382,000</u>	<u>1,874,000</u>	<u>4,921,000</u>
A01202	House Rent Allowance				766,000	342,000	766,000
A01203	Conveyance Allowance				1,245,000	179,000	1,245,000
A01207	Washing Allowance				5,000	1,000	5,000
A01217	Medical Allowance				406,000	104,000	406,000
A0121T	Adhoc Relief Allowance 2013				81,000		
A0122C	Adhoc Relief Allowance - 2015				162,000		
A0122M	Adhoc Relief Allowance 2016				817,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,621,000		
A0123G	Ad-hoc Relief Allowance-2018				813,000		
A0123P	Ad-hoc Relief A 2019				1,321,000		
A0123X	Adhoc Relief Allowance-2020				484,000		
A0124F	Adhoc Relief Allowance-2021				658,000		
A0124R	Ad-Hoc Relief Allowance-2022					395,000	447,000
A0124S	Differential Allowance					851,000	966,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						1,083,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				25,000	25,000	25,000
A03	TOTAL OPERATING EXPENSES				<u>136,000</u>	<u>39,000</u>	<u>147,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>
A03303	Electricity				97,000		107,000
A039	TOTAL GENERAL				<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
A03901	Stationery				15,000	15,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	1,000	1,000	1,000
A03942	Cost of Other Stores	8,000	8,000	8,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others			5,000

GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN	22,207,000	6,773,000	26,160,000
(U			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1361	GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,527,000</u>	<u>47,847,000</u>	<u>61,638,000</u>
A011	TOTAL PAY		85	86	<u>27,073,000</u>	<u>31,126,000</u>	<u>41,064,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	30	<u>4,634,000</u>	<u>6,970,000</u>	<u>4,634,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>4,634,000</u>	<u>6,970,000</u>	<u>4,634,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			2			886,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		2		886,000		
I097	I.T TEACHER (BPS-17)		1	1	442,000		442,000
A119	ASSISTANT (BPS-16)					6,970,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		20	20	1,199,000		1,199,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		7	7	2,107,000		2,107,000
A011-2	TOTAL PAY OF OTHER STAFF		55	56	<u>22,439,000</u>	<u>24,156,000</u>	<u>36,430,000</u>
A01151	Total Basic Pay Other Staff		<u>55</u>	<u>56</u>	<u>22,413,000</u>	<u>24,144,000</u>	<u>36,404,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	251,000		406,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			1,427,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		883,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	883,000		1,427,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		2	2	868,000		1,403,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15		15	9,480,000		15,320,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			7			1,470,000
S053	SENIOR CLERK (BPS-14)		2	2	1,318,000	24,144,000	2,130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1361	GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,119,000		1,808,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	7	1,819,000		1,470,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	982,000		1,587,000
W016	WATER MAN	(BPS-02)	2	2	889,000		1,437,000
C089	CHOWKIDAR	(BPS-01)	1	1	487,000		787,000
N003	NAIB QASID	(BPS-01)	2	2	1,018,000		1,645,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	1,907,000		3,082,000
S008	SANITARY WORKER	(BPS-01)	1	1	509,000		823,000
A01152	Personal pay				26,000	12,000	26,000
A012	TOTAL ALLOWANCES				<u>23,454,000</u>	<u>16,721,000</u>	<u>20,574,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,189,000</u>	<u>16,277,000</u>	<u>20,309,000</u>
A01202	House Rent Allowance				3,590,000	2,979,000	3,590,000
A01203	Conveyance Allowance				2,366,000	2,309,000	2,366,000
A01207	Washing Allowance				3,000	1,000	3,000
A0120D	Integrated Allowance				11,000	56,000	56,000
A01217	Medical Allowance				915,000	910,000	915,000
A0121T	Adhoc Relief Allowance 2013				117,000		
A0122C	Adhoc Relief Allowance - 2015				323,000	4,000	
A0122M	Adhoc Relief Allowance 2016				1,637,000	20,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					60,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,205,000	94,000	
A01238	Charge Allowance					4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,115,000	62,000	
A0123P	Ad-hoc Relief A 2019				3,490,000	95,000	
A0123X	Adhoc Relief Allowance-2020				1,557,000	52,000	
A01244	Adhoc Relief					6,000	
A0124F	Adhoc Relief Allowance-2021				3,852,000	76,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,026,000	3,252,000
A0124S	Differential Allowance					6,505,000	6,921,000
A01252	Non Practising Allowance					13,000	
A01253	Science Teaching Allowance				8,000	5,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1361	GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA					
A01270	Others					3,196,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>265,000</u>	<u>444,000</u>	<u>265,000</u>
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			75,000	255,000	75,000
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>534,000</u>	<u>80,000</u>	<u>583,000</u>
A033	TOTAL UTILITIES			<u>454,000</u>		<u>499,000</u>
A03303	Electricity			454,000		499,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>80,000</u>	<u>84,000</u>
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			15,000	15,000	16,000
A03970	Others			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
1	Others					15,000
GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA				51,061,000	47,927,000	62,221,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1362	GOVERNMENT BOYS SEC SCHOOL P & T COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,462,000</u>	<u>26,692,000</u>	<u>31,820,000</u>
A011	TOTAL PAY		60	61	<u>14,540,000</u>	<u>18,159,000</u>	<u>21,921,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>2,835,000</u>	<u>1,418,000</u>	<u>2,835,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>2,757,000</u>	<u>1,379,000</u>	<u>2,757,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			696,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		696,000		
I097	I.T TEACHER (BPS-17)		1	1	696,000		696,000
A119	ASSISTANT (BPS-16)					1,379,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	607,000		607,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		4	4	758,000		758,000
A01102	Personal pay				78,000	39,000	78,000
A011-2	TOTAL PAY OF OTHER STAFF		46	47	<u>11,705,000</u>	<u>16,741,000</u>	<u>19,086,000</u>
A01151	Total Basic Pay Other Staff		<u>46</u>	<u>47</u>	<u>11,683,000</u>	<u>16,674,000</u>	<u>19,064,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	186,000		301,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			112,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		69,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		4	4	1,452,000		2,346,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	77,000		124,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	3,298,000		5,330,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			6			1,630,000
S053	SENIOR CLERK (BPS-14)		1	1	617,000	16,674,000	997,000
J053	JUNIOR CLERK (BPS-11)		1	1	506,000		818,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1362	GOVERNMENT BOYS SEC SCHOOL P & T COLONY						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	21	15	2,017,000		1,630,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	510,000		824,000
W016	WATER MAN	(BPS-02)	1	1	444,000		718,000
C089	CHOWKIDAR	(BPS-01)	1	1	444,000		718,000
N003	NAIB QASID	(BPS-01)	2	2	888,000		1,435,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	287,000		464,000
S008	SANITARY WORKER	(BPS-01)	2	2	888,000		1,435,000
A01152	Personal pay				22,000	67,000	22,000
A012	TOTAL ALLOWANCES				<u>10,922,000</u>	<u>8,533,000</u>	<u>9,899,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,806,000</u>	<u>8,279,000</u>	<u>9,783,000</u>
A01202	House Rent Allowance				1,295,000	1,479,000	1,295,000
A01203	Conveyance Allowance				1,138,000	1,131,000	1,138,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				546,000	472,000	546,000
A0121T	Adhoc Relief Allowance 2013				54,000		
A0122C	Adhoc Relief Allowance - 2015				184,000	2,000	
A0122M	Adhoc Relief Allowance 2016				860,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,692,000	10,000	
A01238	Charge Allowance				4,000	1,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,110,000	7,000	
A0123P	Ad-hoc Relief A 2019				1,360,000	5,000	
A0123X	Adhoc Relief Allowance-2020				662,000	2,000	
A0124F	Adhoc Relief Allowance-2021				1,887,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,728,000	1,650,000
A0124S	Differential Allowance					3,418,000	3,356,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						1,775,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>116,000</u>	<u>254,000</u>	<u>116,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				19,000	158,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1362	GOVERNMENT BOYS SEC SCHOOL P & T COLONY					
A01299	Others			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>150,000</u>	<u>53,000</u>	<u>161,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>54,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL P & T COLONY				25,612,000	26,745,000	31,981,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1363	GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,733,000</u>	<u>14,495,000</u>	<u>25,466,000</u>
A011	TOTAL PAY		42	42	<u>12,089,000</u>	<u>9,632,000</u>	<u>18,832,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>1,149,000</u>	<u>575,000</u>	<u>1,149,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>1,149,000</u>	<u>575,000</u>	<u>1,149,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	75,000		75,000
A119	ASSISTANT	(BPS-16)				575,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	144,000		144,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	930,000		930,000
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>10,940,000</u>	<u>9,057,000</u>	<u>17,683,000</u>
A01151	Total Basic Pay Other Staff		33	33	<u>10,940,000</u>	<u>9,057,000</u>	<u>17,683,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	213,000		344,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			718,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		444,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	444,000		718,000
D154	DRAWING TEACHER	(BPS-14)	1	1	444,000		718,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	5,771,000		9,326,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		4			714,000
S053	SENIOR CLERK	(BPS-14)	1	1	444,000	9,057,000	718,000
J053	JUNIOR CLERK	(BPS-11)	1	1	342,000		553,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	4	883,000		714,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	344,000		556,000
W016	WATER MAN	(BPS-02)	1	1	300,000		485,000
C089	CHOWKIDAR	(BPS-01)	1	1	300,000		485,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1363	GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR						
N003	NAIB QASID	(BPS-01)	2	2	601,000		971,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	110,000		178,000
S008	SANITARY WORKER	(BPS-01)	1	1	300,000		485,000
A012	TOTAL ALLOWANCES				<u>8,644,000</u>	<u>4,863,000</u>	<u>6,634,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,523,000</u>	<u>4,376,000</u>	<u>6,513,000</u>
A01202	House Rent Allowance				871,000	705,000	871,000
A01203	Conveyance Allowance				1,080,000	543,000	1,080,000
A01207	Washing Allowance				4,000	3,000	4,000
A0120D	Integrated Allowance				4,000	23,000	23,000
A01217	Medical Allowance				386,000	256,000	386,000
A0121T	Adhoc Relief Allowance 2013				80,000		
A0122C	Adhoc Relief Allowance - 2015				141,000		
A0122M	Adhoc Relief Allowance 2016				725,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					8,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,431,000		
A0123G	Ad-hoc Relief Allowance-2018				784,000		
A0123P	Ad-hoc Relief A 2019				1,189,000		
A0123X	Adhoc Relief Allowance-2020				591,000		
A0124F	Adhoc Relief Allowance-2021				1,237,000		
A0124R	Ad-Hoc Relief Allowance-2022					899,000	1,008,000
A0124S	Differential Allowance					1,939,000	2,174,000
A01270	Others						967,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>121,000</u>	<u>487,000</u>	<u>121,000</u>
A01274	Medical Charges				96,000	416,000	96,000
A01289	Teaching Allowance				25,000	70,000	25,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>183,000</u>	<u>86,000</u>	<u>196,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>
A03303	Electricity				97,000		107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1363	GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR					
A039	TOTAL GENERAL			<u>86,000</u>	<u>86,000</u>	<u>89,000</u>
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			24,000	24,000	25,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR				20,916,000	14,581,000	25,662,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1364	GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,679,000</u>	<u>38,645,000</u>	<u>50,479,000</u>
A011	TOTAL PAY		63	63	<u>22,715,000</u>	<u>26,420,000</u>	<u>34,291,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	29	<u>4,052,000</u>	<u>2,027,000</u>	<u>4,244,000</u>
A01101	Total Basic Pay Of Officer		28	29	<u>3,985,000</u>	<u>1,993,000</u>	<u>4,177,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			134,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		134,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-16)			1			192,000
A119	ASSISTANT (BPS-16)					1,993,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		22	22	1,252,000		1,252,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		4	4	2,474,000		2,474,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	125,000		125,000
A01102	Personal pay				67,000	34,000	67,000
A011-2	TOTAL PAY OF OTHER STAFF		35	34	<u>18,663,000</u>	<u>24,393,000</u>	<u>30,047,000</u>
A01151	Total Basic Pay Other Staff		35	34	<u>18,483,000</u>	<u>24,376,000</u>	<u>29,867,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	215,000		347,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			118,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		73,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	1	119,000		192,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,317,000		2,128,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5		5	4,943,000		7,988,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			4			809,000
S053	SENIOR CLERK (BPS-14)		1	1	1,185,000	24,376,000	1,915,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1364	GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	1,546,000		2,498,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,811,000		2,927,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	5	1,001,000		809,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,825,000		2,949,000
W016	WATER MAN	(BPS-02)	1	1	801,000		1,294,000
C089	CHOWKIDAR	(BPS-01)	1	1	801,000		1,294,000
N003	NAIB QASID	(BPS-01)	2	2	1,601,000		2,587,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	444,000		718,000
S008	SANITARY WORKER	(BPS-01)	1	1	801,000		1,294,000
A01152	Personal pay				180,000	17,000	180,000
A012	TOTAL ALLOWANCES				<u>17,964,000</u>	<u>12,225,000</u>	<u>16,188,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,926,000</u>	<u>12,062,000</u>	<u>16,150,000</u>
A01202	House Rent Allowance				2,611,000	2,054,000	2,611,000
A01203	Conveyance Allowance				1,798,000	1,615,000	1,798,000
A01207	Washing Allowance				2,000	3,000	2,000
A0120D	Integrated Allowance				17,000	45,000	45,000
A01217	Medical Allowance				860,000	659,000	860,000
A0121T	Adhoc Relief Allowance 2013				95,000		
A01226	Computer Allowance				9,000	5,000	9,000
A0122C	Adhoc Relief Allowance - 2015				247,000		
A0122M	Adhoc Relief Allowance 2016				1,343,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,690,000	48,000	
A0123G	Ad-hoc Relief Allowance-2018				1,448,000	44,000	
A0123P	Ad-hoc Relief A 2019				1,851,000	48,000	
A0123X	Adhoc Relief Allowance-2020				1,060,000	18,000	
A0124F	Adhoc Relief Allowance-2021				3,892,000	53,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,380,000	2,526,000
A0124S	Differential Allowance					5,087,000	5,463,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						2,833,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1364	GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>38,000</u>	<u>163,000</u>	<u>38,000</u>
A01289	Teaching Allowance			38,000	163,000	38,000
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>56,000</u>	<u>164,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>56,000</u>	<u>56,000</u>	<u>57,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI				40,832,000	38,701,000	50,643,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1365	GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,017,000</u>	<u>12,116,000</u>	<u>19,916,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>10,916,000</u>	<u>7,707,000</u>	<u>13,936,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>26</u>	<u>6,014,000</u>	<u>1,520,000</u>	<u>6,014,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>26</u>	<u>6,014,000</u>	<u>1,520,000</u>	<u>6,014,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	383,000		383,000
A119	ASSISTANT	(BPS-16)				1,520,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	4,913,000		4,913,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	718,000		718,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>4,902,000</u>	<u>6,187,000</u>	<u>7,922,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>4,902,000</u>	<u>6,187,000</u>	<u>7,922,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			362,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		224,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	572,000		924,000
D154	DRAWING TEACHER	(BPS-14)	1	1	224,000		362,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,850,000		2,990,000
S053	SENIOR CLERK	(BPS-14)	1	1	224,000	6,187,000	362,000
J053	JUNIOR CLERK	(BPS-11)	1	1	187,000		302,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	142,000		229,000
W016	WATER MAN	(BPS-02)	1	1	246,000		398,000
C089	CHOWKIDAR	(BPS-01)	1	1	246,000		398,000
N003	NAIB QASID	(BPS-01)	2	2	494,000		798,000
S008	SANITARY WORKER	(BPS-01)	2	2	493,000		797,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1365	GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI					
A012	TOTAL ALLOWANCES			<u>7,101,000</u>	<u>4,409,000</u>	<u>5,980,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,983,000</u>	<u>4,253,000</u>	<u>5,862,000</u>
A01202	House Rent Allowance			918,000	945,000	918,000
A01203	Conveyance Allowance			1,024,000	593,000	1,024,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120X	Ad - hoc Allowance - 2010				19,000	
A01217	Medical Allowance			367,000	217,000	367,000
A0121A	Ad - hoc Allowance - 2011				5,000	
A0121M	Adhoc Relief Allowance - 2012				5,000	
A0121T	Adhoc Relief Allowance 2013			98,000		
A0122C	Adhoc Relief Allowance - 2015			132,000		
A0122M	Adhoc Relief Allowance 2016			636,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,268,000	45,000	
A0123G	Ad-hoc Relief Allowance-2018			557,000	30,000	
A0123P	Ad-hoc Relief A 2019			579,000	45,000	
A0123X	Adhoc Relief Allowance-2020			371,000	2,000	
A01244	Adhoc Relief				1,000	
A0124F	Adhoc Relief Allowance-2021			1,031,000	30,000	
A0124R	Ad-Hoc Relief Allowance-2022				761,000	803,000
A0124S	Differential Allowance				1,553,000	1,661,000
A01270	Others					1,087,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>118,000</u>	<u>156,000</u>	<u>118,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			22,000	60,000	22,000
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>46,000</u>	<u>154,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>47,000</u>
A03901	Stationery			22,000	22,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1365	GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI				18,160,000	12,162,000	20,070,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1366	GOVERNMENT BOYS SEC SCHOOL TALEEM GAH JA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,312,000</u>	<u>19,370,000</u>	<u>20,169,000</u>
A011	TOTAL PAY		37	37	<u>8,439,000</u>	<u>13,058,000</u>	<u>12,396,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>1,991,000</u>	<u>2,704,000</u>	<u>1,991,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>1,869,000</u>	<u>2,170,000</u>	<u>1,869,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	268,000		268,000
A119	ASSISTANT	(BPS-16)				2,170,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	495,000		495,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,106,000		1,106,000
A01102	Personal pay				122,000	534,000	122,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>6,448,000</u>	<u>10,354,000</u>	<u>10,405,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>6,421,000</u>	<u>10,277,000</u>	<u>10,378,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			574,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		355,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	453,000		732,000
D154	DRAWING TEACHER	(BPS-14)	1	1	355,000		574,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,129,000		3,440,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		4			740,000
S053	SENIOR CLERK	(BPS-14)	1	1	355,000	10,277,000	574,000
J053	JUNIOR CLERK	(BPS-11)	1	1	281,000		454,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	5	915,000		740,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	275,000		444,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		388,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1366	GOVERNMENT BOYS SEC SCHOOL TALEEM GAH JA						
N003	NAIB QASID	(BPS-01)	2	2	480,000		776,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	102,000		165,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		777,000
A01152	Personal pay				27,000	77,000	27,000
A012	TOTAL ALLOWANCES				<u>6,873,000</u>	<u>6,312,000</u>	<u>7,773,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,737,000</u>	<u>6,126,000</u>	<u>7,637,000</u>
A01202	House Rent Allowance				520,000	849,000	800,000
A01203	Conveyance Allowance				604,000	797,000	765,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				332,000	346,000	332,000
A0121T	Adhoc Relief Allowance 2013				62,000		
A0122C	Adhoc Relief Allowance - 2015				103,000		
A0122M	Adhoc Relief Allowance 2016				536,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,067,000		
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				533,000		
A0123P	Ad-hoc Relief A 2019				819,000		
A0123X	Adhoc Relief Allowance-2020				460,000		
A0124F	Adhoc Relief Allowance-2021				1,682,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,300,000	1,408,000
A0124S	Differential Allowance					2,815,000	3,027,000
A01270	Others						1,286,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>136,000</u>	<u>186,000</u>	<u>136,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				39,000	89,000	39,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>144,000</u>	<u>47,000</u>	<u>155,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1366	GOVERNMENT BOYS SEC SCHOOL TALEEM GAH JA					
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>48,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL TALEEM GAH JA				15,456,000	19,417,000	20,324,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1367	GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,124,000</u>	<u>24,375,000</u>	<u>41,716,000</u>
A011	TOTAL PAY		64	64	<u>20,261,000</u>	<u>16,526,000</u>	<u>31,100,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>2,629,000</u>	<u>2,716,000</u>	<u>2,629,000</u>
A01101	Total Basic Pay Of Officer		26	26	<u>2,629,000</u>	<u>2,652,000</u>	<u>2,629,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	190,000		190,000
A119	ASSISTANT	(BPS-16)				2,652,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	1,079,000		1,079,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,360,000		1,360,000
A01102	Personal pay					64,000	
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>17,632,000</u>	<u>13,810,000</u>	<u>28,471,000</u>
A01151	Total Basic Pay Other Staff		38	38	<u>17,592,000</u>	<u>13,752,000</u>	<u>28,431,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			1,603,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		992,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	6	6	3,951,000		6,385,000
D154	DRAWING TEACHER	(BPS-14)	2	2	626,000		1,012,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13	13	13	4,300,000		6,949,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,425,000	13,752,000	2,303,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,178,000		1,904,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,040,000		1,681,000
W016	WATER MAN	(BPS-02)	2	2	934,000		1,509,000
N003	NAIB QASID	(BPS-01)	2	2	1,173,000		1,896,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,386,000		2,240,000
S008	SANITARY WORKER	(BPS-01)	1	1	587,000		949,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1367	GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL					
A01152	Personal pay			40,000	58,000	40,000
A012	TOTAL ALLOWANCES			<u>13,863,000</u>	<u>7,849,000</u>	<u>10,616,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,698,000</u>	<u>7,688,000</u>	<u>10,451,000</u>
A01202	House Rent Allowance			1,447,000	1,257,000	1,447,000
A01203	Conveyance Allowance			1,207,000	856,000	1,207,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			668,000	421,000	668,000
A0121T	Adhoc Relief Allowance 2013			85,000		
A0122C	Adhoc Relief Allowance - 2015			302,000		
A0122M	Adhoc Relief Allowance 2016			1,110,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,184,000	4,000	
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,298,000		
A0123P	Ad-hoc Relief A 2019			2,035,000	2,000	
A0123X	Adhoc Relief Allowance-2020			910,000	2,000	
A0124F	Adhoc Relief Allowance-2021			2,436,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,625,000	1,739,000
A0124S	Differential Allowance				3,502,000	3,755,000
A01253	Science Teaching Allowance			4,000	3,000	4,000
A01270	Others					1,617,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>165,000</u>	<u>161,000</u>	<u>165,000</u>
A01274	Medical Charges			92,000	92,000	92,000
A01289	Teaching Allowance			71,000	68,000	71,000
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>166,000</u>	<u>63,000</u>	<u>178,000</u>
A033	TOTAL UTILITIES			<u>103,000</u>		<u>113,000</u>
A03303	Electricity			103,000		113,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>63,000</u>	<u>65,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1367	GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL					
A03901	Stationery			37,000	37,000	39,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL				34,290,000	24,938,000	41,894,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1369	GOVERNMENT BOYS SEC SCHOOL METRO POLICE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,876,000</u>	<u>19,497,000</u>	<u>31,838,000</u>
A011	TOTAL PAY		<u>42</u>	<u>42</u>	<u>14,670,000</u>	<u>12,828,000</u>	<u>22,516,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>1,896,000</u>	<u>1,055,000</u>	<u>1,896,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>1,896,000</u>	<u>1,055,000</u>	<u>1,896,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	327,000		327,000
A119	ASSISTANT	(BPS-16)				1,055,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,242,000		1,242,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	327,000		327,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>33</u>	<u>33</u>	<u>12,774,000</u>	<u>11,773,000</u>	<u>20,620,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>33</u>	<u>12,735,000</u>	<u>11,679,000</u>	<u>20,581,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	240,000		388,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	496,000		802,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	7,290,000		11,781,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			501,000
S053	SENIOR CLERK	(BPS-14)	1	1	690,000	11,679,000	1,115,000
J053	JUNIOR CLERK	(BPS-11)	1	1	514,000		831,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	3	620,000		501,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	505,000		816,000
C089	CHOWKIDAR	(BPS-01)	1	1	440,000		711,000
N003	NAIB QASID	(BPS-01)	1	1	440,000		711,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	620,000		1,002,000
S008	SANITARY WORKER	(BPS-01)	2	2	880,000		1,422,000
A01152	Personal pay				39,000	94,000	39,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1369	GOVERNMENT BOYS SEC SCHOOL METRO POLICE					
A012	TOTAL ALLOWANCES			<u>12,206,000</u>	<u>6,669,000</u>	<u>9,322,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,987,000</u>	<u>6,499,000</u>	<u>9,103,000</u>
A01202	House Rent Allowance			1,292,000	1,088,000	1,292,000
A01203	Conveyance Allowance			1,321,000	900,000	1,321,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			566,000	392,000	566,000
A0121T	Adhoc Relief Allowance 2013			112,000		
A0122C	Adhoc Relief Allowance - 2015			191,000	3,000	
A0122M	Adhoc Relief Allowance 2016			913,000	17,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,794,000	42,000	
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,151,000	28,000	
A0123P	Ad-hoc Relief A 2019			1,947,000	41,000	
A0123X	Adhoc Relief Allowance-2020			887,000	19,000	
A01244	Adhoc Relief				5,000	
A0124F	Adhoc Relief Allowance-2021			1,804,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,250,000	1,414,000
A0124S	Differential Allowance				2,696,000	3,051,000
A01270	Others					1,443,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>219,000</u>	<u>170,000</u>	<u>219,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			122,000	73,000	122,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>54,000</u>	<u>162,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>54,000</u>	<u>54,000</u>	<u>55,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1369	GOVERNMENT BOYS SEC SCHOOL METRO POLICE					
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL METRO POLICE				27,027,000	19,551,000	32,000,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1370	GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,122,000</u>	<u>9,574,000</u>	<u>18,506,000</u>
A011	TOTAL PAY		38	38	<u>9,280,000</u>	<u>6,474,000</u>	<u>13,985,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>1,625,000</u>	<u>813,000</u>	<u>1,625,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>1,625,000</u>	<u>813,000</u>	<u>1,625,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	223,000		223,000
A119	ASSISTANT (BPS-16)					813,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	248,000		248,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	1,154,000		1,154,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>7,655,000</u>	<u>5,661,000</u>	<u>12,360,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>7,639,000</u>	<u>5,653,000</u>	<u>12,344,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			145,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		90,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		4	4	1,386,000		2,240,000
D154	DRAWING TEACHER (BPS-14)		1	1	348,000		562,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 11		11	11	3,674,000		5,937,000
S053	SENIOR CLERK (BPS-14)		1	1	348,000	5,653,000	562,000
J053	JUNIOR CLERK (BPS-11)		1	1	257,000		415,000
C089	CHOWKIDAR (BPS-01)		1	1	222,000		359,000
N003	NAIB QASID (BPS-01)		3	3	662,000		1,070,000
S008	SANITARY WORKER (BPS-01)		2	2	444,000		718,000
A01152	Personal pay				16,000	8,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1370	GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI					
A012	TOTAL ALLOWANCES			<u>6,842,000</u>	<u>3,100,000</u>	<u>4,521,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,710,000</u>	<u>2,950,000</u>	<u>4,389,000</u>
A01202	House Rent Allowance			792,000	474,000	792,000
A01203	Conveyance Allowance			587,000	474,000	587,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			374,000	212,000	374,000
A0121T	Adhoc Relief Allowance 2013			86,000		
A0122C	Adhoc Relief Allowance - 2015			112,000		
A0122M	Adhoc Relief Allowance 2016			575,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,127,000		
A01238	Charge Allowance			6,000	1,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			729,000		
A0123P	Ad-hoc Relief A 2019			664,000		
A0123X	Adhoc Relief Allowance-2020			422,000		
A0124F	Adhoc Relief Allowance-2021			1,223,000		
A0124R	Ad-Hoc Relief Allowance-2022				554,000	582,000
A0124S	Differential Allowance				1,211,000	1,282,000
A01270	Others					741,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>132,000</u>	<u>150,000</u>	<u>132,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			36,000	54,000	36,000
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>47,000</u>	<u>155,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>48,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023 2023-2024
		Rs		Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1370	GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI			
A03942	Cost of Other Stores	8,000		8,000
A03970	Others	<u>5,000</u>		<u>5,000</u>
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI		16,266,000		9,621,000 18,661,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1371	GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,626,000</u>	<u>11,165,000</u>	<u>25,489,000</u>
A011	TOTAL PAY		<u>37</u>	<u>37</u>	<u>12,665,000</u>	<u>7,676,000</u>	<u>19,080,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,183,000</u>	<u>1,092,000</u>	<u>2,183,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,002,000</u>	<u>1,001,000</u>	<u>2,002,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	454,000		454,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	189,000		189,000
A119	ASSISTANT (BPS-16)					1,001,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	362,000		362,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	997,000		997,000
A01102	Personal pay				181,000	91,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>10,482,000</u>	<u>6,584,000</u>	<u>16,897,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>10,410,000</u>	<u>6,567,000</u>	<u>16,825,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			747,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		462,000		
D154	DRAWING TEACHER (BPS-14)		1	1	462,000		747,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12		12	5,993,000		9,685,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			4			708,000
S053	SENIOR CLERK (BPS-14)		1	1	462,000	6,567,000	747,000
J053	JUNIOR CLERK (BPS-11)		1	1	343,000		554,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		8	4	876,000		708,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	337,000		545,000
W016	WATER MAN (BPS-02)		1	1	295,000		477,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1371	GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K						
C089	CHOWKIDAR	(BPS-01)	1	1	295,000		477,000
N003	NAIB QASID	(BPS-01)	1	1	295,000		477,000
S008	SANITARY WORKER	(BPS-01)	2	2	590,000		953,000
A01152	Personal pay				72,000	17,000	72,000
A012	TOTAL ALLOWANCES				<u>9,961,000</u>	<u>3,489,000</u>	<u>6,409,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,821,000</u>	<u>3,327,000</u>	<u>6,269,000</u>
A01202	House Rent Allowance				914,000	606,000	914,000
A01203	Conveyance Allowance				1,256,000	422,000	1,256,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				539,000	211,000	539,000
A0121T	Adhoc Relief Allowance 2013				79,000		
A0122C	Adhoc Relief Allowance - 2015				154,000		
A0122M	Adhoc Relief Allowance 2016				798,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,593,000	5,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				905,000	3,000	
A0123P	Ad-hoc Relief A 2019				1,504,000	5,000	
A0123X	Adhoc Relief Allowance-2020				693,000	2,000	
A0124F	Adhoc Relief Allowance-2021				1,371,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022					648,000	805,000
A0124S	Differential Allowance					1,405,000	1,747,000
A01270	Others						993,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>140,000</u>	<u>162,000</u>	<u>140,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				44,000	66,000	44,000
A03	TOTAL OPERATING EXPENSES				<u>143,000</u>	<u>46,000</u>	<u>154,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>
A03303	Electricity				97,000		107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1371	GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K					
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>47,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K				22,769,000	11,211,000	25,643,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1372	GOVERNMENT BOYS SEC SCHOOL NEW ERA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				19,642,000	13,065,000	22,956,000
A011	TOTAL PAY		32	32	11,117,000	8,973,000	16,558,000
A011-1	TOTAL PAY OF OFFICERS		12	12	2,220,000	1,111,000	2,220,000
A01101	Total Basic Pay Of Officer		12	12	2,097,000	1,049,000	2,097,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	257,000		257,000
A119	ASSISTANT	(BPS-16)				1,049,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	879,000		879,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	961,000		961,000
A01102	Personal pay				123,000	62,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	8,897,000	7,862,000	14,338,000
A01151	Total Basic Pay Other Staff		20	20	8,836,000	7,792,000	14,277,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	127,000		205,000
D154	DRAWING TEACHER	(BPS-14)	1	1	201,000		325,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,551,000		5,738,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			184,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	7,792,000	1,151,000
J053	JUNIOR CLERK	(BPS-11)	1	1	529,000		855,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	1	228,000		184,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	520,000		840,000
W016	WATER MAN	(BPS-02)	1	1	471,000		761,000
C089	CHOWKIDAR	(BPS-01)	1	1	453,000		732,000
N003	NAIB QASID	(BPS-01)	2	2	908,000		1,467,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	228,000		368,000
S008	SANITARY WORKER	(BPS-01)	2	2	908,000		1,467,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1372	GOVERNMENT BOYS SEC SCHOOL NEW ERA					
A01152	Personal pay			61,000	70,000	61,000
A012	TOTAL ALLOWANCES			<u>8,525,000</u>	<u>4,092,000</u>	<u>6,398,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,385,000</u>	<u>3,931,000</u>	<u>6,258,000</u>
A01202	House Rent Allowance			988,000	663,000	988,000
A01203	Conveyance Allowance			1,001,000	505,000	1,001,000
A01207	Washing Allowance			4,000	3,000	4,000
A0120D	Integrated Allowance			15,000	34,000	34,000
A01217	Medical Allowance			593,000	247,000	593,000
A0121T	Adhoc Relief Allowance 2013			52,000		
A0122C	Adhoc Relief Allowance - 2015			141,000		
A0122M	Adhoc Relief Allowance 2016			716,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,433,000	8,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			865,000	4,000	
A0123P	Ad-hoc Relief A 2019			984,000	3,000	
A0123X	Adhoc Relief Allowance-2020			459,000		
A0124F	Adhoc Relief Allowance-2021			1,128,000		
A0124R	Ad-Hoc Relief Allowance-2022				773,000	866,000
A0124S	Differential Allowance				1,687,000	1,891,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					875,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>140,000</u>	<u>161,000</u>	<u>140,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			44,000	65,000	44,000
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>42,000</u>	<u>150,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>42,000</u>	<u>42,000</u>	<u>43,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1372	GOVERNMENT BOYS SEC SCHOOL NEW ERA					
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL NEW ERA				19,781,000	13,107,000	23,106,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1374	GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,394,000</u>	<u>11,885,000</u>	<u>27,781,000</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>14,058,000</u>	<u>7,939,000</u>	<u>21,496,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>15</u>	<u>1,978,000</u>	<u>1,653,000</u>	<u>1,978,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>1,978,000</u>	<u>1,418,000</u>	<u>1,978,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	164,000		164,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	662,000		662,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,152,000		1,152,000
A01102	Personal pay					235,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>12,080,000</u>	<u>6,286,000</u>	<u>19,518,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>12,075,000</u>	<u>6,274,000</u>	<u>19,513,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			176,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		109,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	2,057,000		3,324,000
D154	DRAWING TEACHER	(BPS-14)	1	1	114,000		184,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,147,000		3,470,000
S053	SENIOR CLERK	(BPS-14)	1	1	972,000	6,274,000	1,571,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	1,374,000		2,220,000
J053	JUNIOR CLERK	(BPS-11)	1	1	723,000		1,168,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	713,000		1,152,000
W016	WATER MAN	(BPS-02)	1	1	644,000		1,041,000
C089	CHOWKIDAR	(BPS-01)	1	1	644,000		1,041,000
N003	NAIB QASID	(BPS-01)	2	2	1,290,000		2,085,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1374	GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE						
S008	SANITARY WORKER	(BPS-01)	2	2	1,288,000		2,081,000
A01152	Personal pay				5,000	12,000	5,000
A012	TOTAL ALLOWANCES				<u>9,336,000</u>	<u>3,946,000</u>	<u>6,285,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,322,000</u>	<u>3,917,000</u>	<u>6,271,000</u>
A01202	House Rent Allowance				1,017,000	646,000	1,017,000
A01203	Conveyance Allowance				844,000	495,000	844,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				494,000	248,000	494,000
A0121T	Adhoc Relief Allowance 2013				56,000		
A01226	Computer Allowance				9,000	5,000	9,000
A0122C	Adhoc Relief Allowance - 2015				158,000		
A0122M	Adhoc Relief Allowance 2016				813,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,629,000	3,000	
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				940,000	2,000	
A0123P	Ad-hoc Relief A 2019				1,251,000	3,000	
A0123X	Adhoc Relief Allowance-2020				522,000	1,000	
A0124F	Adhoc Relief Allowance-2021				1,576,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022					790,000	877,000
A0124S	Differential Allowance					1,704,000	1,891,000
A01270	Others						1,124,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>14,000</u>	<u>29,000</u>	<u>14,000</u>
A01289	Teaching Allowance				13,000	28,000	13,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>321,000</u>	<u>46,000</u>	<u>350,000</u>
A033	TOTAL UTILITIES				<u>275,000</u>		<u>303,000</u>
A03303	Electricity				275,000		303,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1374	GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE					
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>47,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE				23,715,000	11,931,000	28,131,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1375	GOVERNMENT BOYS SEC SCHOOL EVER SHINE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				17,869,000	17,217,000	20,567,000
A011	TOTAL PAY		22	22	9,389,000	11,794,000	13,150,000
A011-1	TOTAL PAY OF OFFICERS		9	9	3,260,000	1,631,000	3,260,000
A01101	Total Basic Pay Of Officer		9	9	3,051,000	1,526,000	3,051,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	770,000		770,000
A119	ASSISTANT	(BPS-16)				1,526,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,049,000		1,049,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,232,000		1,232,000
A01102	Personal pay				209,000	105,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	6,129,000	10,163,000	9,890,000
A01151	Total Basic Pay Other Staff		13	13	6,102,000	10,121,000	9,863,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			918,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		568,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,131,000		1,828,000
D154	DRAWING TEACHER	(BPS-14)	1	1	568,000		918,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,909,000		3,085,000
S053	SENIOR CLERK	(BPS-14)				10,121,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	422,000		682,000
W016	WATER MAN	(BPS-02)	1	1	376,000		608,000
C089	CHOWKIDAR	(BPS-01)	1	1	376,000		608,000
N003	NAIB QASID	(BPS-01)	1	1	376,000		608,000
S008	SANITARY WORKER	(BPS-01)	1	1	376,000		608,000
A01152	Personal pay				27,000	42,000	27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1375	GOVERNMENT BOYS SEC SCHOOL EVER SHINE					
A012	TOTAL ALLOWANCES			<u>8,480,000</u>	<u>5,423,000</u>	<u>7,417,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,985,000</u>	<u>4,888,000</u>	<u>6,922,000</u>
A01202	House Rent Allowance			817,000	833,000	898,000
A01203	Conveyance Allowance			930,000	693,000	930,000
A01207	Washing Allowance			2,000	1,000	2,000
A01217	Medical Allowance			358,000	217,000	358,000
A0121T	Adhoc Relief Allowance 2013			45,000		
A0122C	Adhoc Relief Allowance - 2015			108,000		
A0122M	Adhoc Relief Allowance 2016			559,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,116,000	9,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			709,000	6,000	
A0123P	Ad-hoc Relief A 2019			1,239,000	9,000	
A0123X	Adhoc Relief Allowance-2020			591,000	18,000	
A0124F	Adhoc Relief Allowance-2021			1,508,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				990,000	1,089,000
A0124S	Differential Allowance				2,105,000	2,316,000
A01270	Others					1,326,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>495,000</u>	<u>535,000</u>	<u>495,000</u>
A01274	Medical Charges			426,000	426,000	426,000
A01289	Teaching Allowance			69,000	109,000	69,000
A03	TOTAL OPERATING EXPENSES			<u>142,000</u>	<u>45,000</u>	<u>153,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>46,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1375	GOVERNMENT BOYS SEC SCHOOL EVER SHINE			
A03970	Others			5,000
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL EVER SHINE				18,011,000
				17,262,000
				20,720,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1376 GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				16,908,000	20,389,000	22,847,000
A011	TOTAL PAY		54	56	8,956,000	13,844,000	14,480,000
A011-1	TOTAL PAY OF OFFICERS		8	9	1,259,000	4,476,000	1,859,000
A01101	Total Basic Pay Of Officer		8	9	1,259,000	3,827,000	1,859,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			135,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		135,000		
I097	I.T TEACHER	(BPS-17)	1	1	135,000		135,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			600,000
A119	ASSISTANT	(BPS-16)				3,827,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	820,000		820,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	169,000		169,000
A01102	Personal pay					649,000	
A011-2	TOTAL PAY OF OTHER STAFF		46	47	7,697,000	9,368,000	12,621,000
A01151	Total Basic Pay Other Staff		46	47	7,697,000	9,353,000	12,621,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	205,000		331,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			629,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		389,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	582,000		941,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	193,000		312,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,801,000		2,910,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		10			1,716,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1376	GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE						
S053	SENIOR CLERK	(BPS-14)	1	1	389,000	9,353,000	629,000
J053	JUNIOR CLERK	(BPS-11)	1	1	290,000		469,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	10	2,124,000		1,716,000
C089	CHOWKIDAR	(BPS-01)	2	2	417,000		674,000
N003	NAIB QASID	(BPS-01)	2	2	517,000		835,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	531,000		858,000
S008	SANITARY WORKER	(BPS-01)	1	1	259,000		419,000
A01152	Personal pay					15,000	
A012	TOTAL ALLOWANCES				<u>7,952,000</u>	<u>6,545,000</u>	<u>8,367,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,797,000</u>	<u>6,358,000</u>	<u>8,212,000</u>
A01202	House Rent Allowance				845,000	1,022,000	1,073,000
A01203	Conveyance Allowance				807,000	727,000	807,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				315,000	348,000	315,000
A0121T	Adhoc Relief Allowance 2013				45,000		
A01226	Computer Allowance					19,000	
A0122C	Adhoc Relief Allowance - 2015				99,000	1,000	
A0122M	Adhoc Relief Allowance 2016				547,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,072,000	16,000	
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				712,000	10,000	
A0123P	Ad-hoc Relief A 2019				1,177,000	16,000	
A0123X	Adhoc Relief Allowance-2020				580,000	5,000	
A0124F	Adhoc Relief Allowance-2021				1,597,000	21,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,329,000	1,482,000
A0124S	Differential Allowance					2,837,000	3,156,000
A01270	Others						1,376,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>155,000</u>	<u>187,000</u>	<u>155,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				59,000	91,000	59,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1376	GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE					
A03	TOTAL OPERATING EXPENSES			<u>173,000</u>	<u>76,000</u>	<u>185,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>76,000</u>	<u>76,000</u>	<u>78,000</u>
A03901	Stationery			47,000	47,000	49,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE				17,081,000	20,465,000	23,032,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1378	GGSS CHANASER VILLAGE U.M						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				19,495,000	18,502,000	24,179,000
A011	TOTAL PAY		24	25	10,562,000	12,398,000	15,843,000
A011-1	TOTAL PAY OF OFFICERS		9	10	2,933,000	440,000	3,333,000
A01101	Total Basic Pay Of Officer		9	10	2,868,000	407,000	3,268,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			552,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		552,000		
I097	I.T TEACHER	(BPS-17)	1	1	552,000		552,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)		1			400,000
A119	ASSISTANT	(BPS-16)				407,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,514,000		1,514,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	250,000		250,000
A01102	Personal pay				65,000	33,000	65,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	7,629,000	11,958,000	12,510,000
A01151	Total Basic Pay Other Staff		15	15	7,629,000	11,930,000	12,510,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	1	551,000		890,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	304,000		491,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	909,000		1,469,000
S053	SENIOR CLERK	(BPS-14)				11,930,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,210,000		1,955,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	620,000		1,002,000
N003	NAIB QASID	(BPS-01)	4	4	2,910,000		4,703,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,125,000		1,818,000
A01152	Personal pay					28,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1378	GGSS CHANASER VILLAGE U.M					
A012	TOTAL ALLOWANCES			<u>8,933,000</u>	<u>6,104,000</u>	<u>8,336,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,761,000</u>	<u>5,916,000</u>	<u>8,164,000</u>
A01202	House Rent Allowance			875,000	1,067,000	1,050,000
A01203	Conveyance Allowance			702,000	624,000	702,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			408,000	337,000	408,000
A0121T	Adhoc Relief Allowance 2013			65,000		
A0122C	Adhoc Relief Allowance - 2015			130,000		
A0122M	Adhoc Relief Allowance 2016			674,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,344,000	3,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			824,000	2,000	
A0123P	Ad-hoc Relief A 2019			1,352,000	3,000	
A0123X	Adhoc Relief Allowance-2020			526,000	1,000	
A0124F	Adhoc Relief Allowance-2021			1,854,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,230,000	1,401,000
A0124S	Differential Allowance				2,630,000	3,000,000
A01253	Science Teaching Allowance			3,000	1,000	3,000
A01270	Others					1,590,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>172,000</u>	<u>188,000</u>	<u>172,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			76,000	92,000	76,000
A03	TOTAL OPERATING EXPENSES			<u>142,000</u>	<u>45,000</u>	<u>153,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>46,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1378	GGSS CHANASER VILLAGE U.M					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GGSS CHANASER VILLAGE U.M				19,637,000	18,547,000	24,332,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1379	GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,004,000</u>	<u>27,298,000</u>	<u>46,622,000</u>
A011	TOTAL PAY		39	39	<u>23,343,000</u>	<u>17,516,000</u>	<u>33,161,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>7,380,000</u>	<u>882,000</u>	<u>7,380,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>7,171,000</u>	<u>741,000</u>	<u>7,171,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			934,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		934,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	250,000		250,000
A119	ASSISTANT	(BPS-16)				741,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	5,562,000		5,562,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	425,000		425,000
A01102	Personal pay				209,000	141,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>15,963,000</u>	<u>16,634,000</u>	<u>25,781,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>15,937,000</u>	<u>16,609,000</u>	<u>25,755,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			600,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		371,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	250,000		404,000
D154	DRAWING TEACHER	(BPS-14)	1	1	371,000		600,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	5,180,000		8,371,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,294,000	16,609,000	2,091,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	1,236,000		1,997,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,112,000		1,797,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	989,000		1,598,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1379	GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH						
W016	WATER MAN	(BPS-02)	1	1	810,000		1,309,000
C089	CHOWKIDAR	(BPS-01)	1	1	865,000		1,398,000
N003	NAIB QASID	(BPS-01)	2	2	1,730,000		2,796,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,729,000		2,794,000
A01152	Personal pay				26,000	25,000	26,000
A012	TOTAL ALLOWANCES				<u>18,661,000</u>	<u>9,782,000</u>	<u>13,461,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,397,000</u>	<u>8,597,000</u>	<u>13,197,000</u>
A01202	House Rent Allowance				1,884,000	1,677,000	1,884,000
A01203	Conveyance Allowance				2,313,000	1,057,000	2,313,000
A01207	Washing Allowance				4,000	5,000	4,000
A0120D	Integrated Allowance				6,000	3,000	6,000
A01217	Medical Allowance				878,000	462,000	878,000
A0121T	Adhoc Relief Allowance 2013				87,000		
A01226	Computer Allowance				9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015				296,000		
A0122M	Adhoc Relief Allowance 2016				1,486,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,960,000		
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,731,000		
A0123P	Ad-hoc Relief A 2019				2,766,000		
A0123X	Adhoc Relief Allowance-2020				1,176,000		
A0124F	Adhoc Relief Allowance-2021				2,790,000	14,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,735,000	1,851,000
A0124S	Differential Allowance					3,619,000	3,927,000
A01253	Science Teaching Allowance				8,000	5,000	8,000
A01270	Others						2,314,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>264,000</u>	<u>1,185,000</u>	<u>264,000</u>
A01274	Medical Charges				96,000	1,027,000	96,000
A01289	Teaching Allowance				167,000	157,000	167,000
A01299	Others				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1379	GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>46,000</u>	<u>154,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>47,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH				42,147,000	27,344,000	46,776,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1380	GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				19,939,000	26,424,000	27,994,000
A011	TOTAL PAY		36	36	11,136,000	17,549,000	16,364,000
A011-1	TOTAL PAY OF OFFICERS		10	10	2,650,000	81,000	2,650,000
A01101	Total Basic Pay Of Officer		10	10	2,650,000	81,000	2,650,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	419,000		419,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	312,000		312,000
A119	ASSISTANT	(BPS-16)				81,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,619,000		1,619,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	300,000		300,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	8,486,000	17,468,000	13,714,000
A01151	Total Basic Pay Other Staff		26	26	8,486,000	17,459,000	13,714,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,280,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		792,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	312,000		504,000
D154	DRAWING TEACHER	(BPS-14)	1	1	792,000		1,280,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 7	7	7	1,579,000		2,552,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		3			705,000
S053	SENIOR CLERK	(BPS-14)	1	1	792,000	17,459,000	1,280,000
J053	JUNIOR CLERK	(BPS-11)	1	1	558,000		902,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	4	872,000		705,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	549,000		887,000
N003	NAIB QASID	(BPS-01)	1	1	497,000		803,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	249,000		402,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1380	GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM						
S008	SANITARY WORKER	(BPS-01)	3	3	1,494,000		2,414,000
A01152	Personal pay					9,000	
A012	TOTAL ALLOWANCES				<u>8,803,000</u>	<u>8,875,000</u>	<u>11,630,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,619,000</u>	<u>8,681,000</u>	<u>11,446,000</u>
A01202	House Rent Allowance				840,000	1,420,000	1,498,000
A01203	Conveyance Allowance				719,000	1,166,000	1,151,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				376,000	466,000	376,000
A0121T	Adhoc Relief Allowance 2013				61,000		
A0122C	Adhoc Relief Allowance - 2015				131,000	3,000	
A0122M	Adhoc Relief Allowance 2016				660,000	26,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,322,000	58,000	
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				755,000	36,000	
A0123P	Ad-hoc Relief A 2019				1,261,000	49,000	
A0123X	Adhoc Relief Allowance-2020				593,000	32,000	
A0124F	Adhoc Relief Allowance-2021				1,888,000	36,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,704,000	1,977,000
A0124S	Differential Allowance					3,660,000	4,244,000
A01270	Others						2,175,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>184,000</u>	<u>194,000</u>	<u>184,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				88,000	98,000	88,000
A03	TOTAL OPERATING EXPENSES				<u>141,000</u>	<u>44,000</u>	<u>152,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>
A03303	Electricity				97,000		107,000
A039	TOTAL GENERAL				<u>44,000</u>	<u>44,000</u>	<u>45,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1380	GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM					
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM				20,080,000	26,468,000	28,146,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1381	GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,082,000</u>	<u>17,944,000</u>	<u>24,877,000</u>
A011	TOTAL PAY		35	35	<u>10,152,000</u>	<u>11,892,000</u>	<u>16,739,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>1,892,000</u>	<u>1,214,000</u>	<u>1,892,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>1,892,000</u>	<u>1,214,000</u>	<u>1,892,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			424,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		424,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	244,000		244,000
A119	ASSISTANT (BPS-16)					1,214,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	974,000		974,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	250,000		250,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>8,260,000</u>	<u>10,678,000</u>	<u>14,847,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>8,260,000</u>	<u>10,678,000</u>	<u>14,847,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,265,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		783,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	783,000		1,265,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	897,000		1,450,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		5			1,500,000
S053	SENIOR CLERK	(BPS-14)	1	1	783,000	10,678,000	1,265,000
J053	JUNIOR CLERK	(BPS-11)	1	1	552,000		892,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	5	1,218,000		1,968,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	543,000		877,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1381	GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA						
C089	CHOWKIDAR	(BPS-01)	1	1	492,000		795,000
N003	NAIB QASID	(BPS-01)	2	2	983,000		1,589,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	244,000		394,000
S008	SANITARY WORKER	(BPS-01)	2	2	982,000		1,587,000
A012	TOTAL ALLOWANCES				<u>8,930,000</u>	<u>6,052,000</u>	<u>8,138,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,756,000</u>	<u>5,897,000</u>	<u>7,964,000</u>
A01202	House Rent Allowance				1,197,000	1,066,000	1,197,000
A01203	Conveyance Allowance				980,000	642,000	980,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	34,000	34,000
A01216	Qualification Allowance				13,000	13,000	13,000
A01217	Medical Allowance				341,000	319,000	341,000
A0121T	Adhoc Relief Allowance 2013				59,000		
A0122C	Adhoc Relief Allowance - 2015				116,000	18,000	
A0122M	Adhoc Relief Allowance 2016				650,000	33,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,206,000	22,000	
A01238	Charge Allowance				1,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				792,000	33,000	
A0123P	Ad-hoc Relief A 2019				1,336,000	11,000	
A0123X	Adhoc Relief Allowance-2020				594,000	47,000	
A0124F	Adhoc Relief Allowance-2021				1,456,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,159,000	1,295,000
A0124S	Differential Allowance					2,491,000	2,781,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						1,315,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>174,000</u>	<u>155,000</u>	<u>174,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				77,000	58,000	77,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>148,000</u>	<u>51,000</u>	<u>159,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1381	GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA					
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>52,000</u>
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA				19,230,000	17,995,000	25,036,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1382	GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>90,337,000</u>	<u>44,321,000</u>	<u>91,847,000</u>
A011	TOTAL PAY		<u>166</u>	<u>167</u>	<u>53,632,000</u>	<u>29,325,000</u>	<u>67,237,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>87</u>	<u>88</u>	<u>18,542,000</u>	<u>1,868,000</u>	<u>18,842,000</u>
A01101	Total Basic Pay Of Officer		<u>87</u>	<u>88</u>	<u>18,419,000</u>	<u>1,806,000</u>	<u>18,719,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			3			1,432,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		3		1,432,000		
I097	I.T TEACHER (BPS-17)		1	1	520,000		520,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)			1			300,000
A119	ASSISTANT (BPS-16)					1,806,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		75	75	13,993,000		13,993,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		8	8	2,474,000		2,474,000
A01102	Personal pay				123,000	62,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>79</u>	<u>79</u>	<u>35,090,000</u>	<u>27,457,000</u>	<u>48,395,000</u>
A01151	Total Basic Pay Other Staff		<u>79</u>	<u>79</u>	<u>34,901,000</u>	<u>27,260,000</u>	<u>48,206,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			3			1,559,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		3		965,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		11	10	5,739,000		900,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	2,090,000		3,377,000
D154	DRAWING TEACHER (BPS-14)		5	5	1,206,000		1,949,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	20	20		4,341,000		7,015,000
S053	SENIOR CLERK (BPS-14)		3	3	1,808,000	27,260,000	2,922,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1382	GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI						
J053	JUNIOR CLERK	(BPS-11)	3	3	1,808,000		2,922,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	737,000		1,191,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,788,000		2,889,000
W016	WATER MAN	(BPS-02)	3	3	1,598,000		2,582,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,598,000		2,582,000
M022	MALHI	(BPS-01)	3	3	1,598,000		2,582,000
N003	NAIB QASID	(BPS-01)	13	13	6,428,000		10,388,000
S008	SANITARY WORKER	(BPS-01)	6	6	3,197,000		5,166,000
A01152	Personal pay				189,000	197,000	189,000
A012	TOTAL ALLOWANCES				<u>36,705,000</u>	<u>14,996,000</u>	<u>24,610,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>36,250,000</u>	<u>14,663,000</u>	<u>24,155,000</u>
A01202	House Rent Allowance				4,136,000	2,324,000	4,136,000
A01203	Conveyance Allowance				3,571,000	1,894,000	3,571,000
A01207	Washing Allowance				10,000	4,000	10,000
A0120D	Integrated Allowance				42,000	90,000	90,000
A01216	Qualification Allowance					3,000	
A01217	Medical Allowance				2,025,000	913,000	2,025,000
A0121T	Adhoc Relief Allowance 2013				263,000		
A0122C	Adhoc Relief Allowance - 2015				1,542,000	3,000	
A0122M	Adhoc Relief Allowance 2016				3,173,000	17,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				6,204,000	63,000	
A01238	Charge Allowance				9,000	3,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,679,000	43,000	
A0123P	Ad-hoc Relief A 2019				4,878,000	63,000	
A0123X	Adhoc Relief Allowance-2020				2,239,000	38,000	
A0124F	Adhoc Relief Allowance-2021				5,473,000	67,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,864,000	3,156,000
A0124S	Differential Allowance					6,246,000	6,886,000
A01253	Science Teaching Allowance				6,000	3,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1382	GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI					
A01270	Others					4,266,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>455,000</u>	<u>333,000</u>	<u>455,000</u>
A01274	Medical Charges			184,000	199,000	184,000
A01289	Teaching Allowance			265,000	132,000	265,000
A01299	Others			6,000	2,000	6,000
A03	TOTAL OPERATING EXPENSES			<u>226,000</u>	<u>129,000</u>	<u>241,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>129,000</u>	<u>134,000</u>
A03901	Stationery			76,000	76,000	80,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			23,000	23,000	24,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others					9,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>3,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI				90,563,000	47,450,000	92,088,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1385	GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>69,443,000</u>	<u>55,758,000</u>	<u>83,563,000</u>
A011	TOTAL PAY		<u>96</u>	<u>96</u>	<u>40,145,000</u>	<u>37,202,000</u>	<u>59,943,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>41</u>	<u>5,382,000</u>	<u>446,000</u>	<u>6,082,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>41</u>	<u>5,337,000</u>	<u>423,000</u>	<u>6,037,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			2			367,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		2		367,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-16)			1			700,000
A119	ASSISTANT (BPS-16)					423,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		29	29	2,962,000		2,962,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		4	4	1,548,000		1,548,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		5	5	460,000		460,000
A01102	Personal pay				45,000	23,000	45,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>56</u>	<u>55</u>	<u>34,763,000</u>	<u>36,756,000</u>	<u>53,861,000</u>
A01151	Total Basic Pay Other Staff		<u>56</u>	<u>55</u>	<u>34,667,000</u>	<u>36,716,000</u>	<u>53,765,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			1,387,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		858,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		6	5	3,563,000		3,500,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		5	5	4,161,000		6,724,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,664,000		2,689,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13		9,523,000		15,389,000
S053	SENIOR CLERK (BPS-14)		2	2	1,533,000	36,716,000	2,477,000
J053	JUNIOR CLERK (BPS-11)		2	2	1,110,000		1,794,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1385	GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR						
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	2,936,000		4,745,000
S122	SHOP ASSISTANT	(BPS-07)	2	2	1,175,000		1,899,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	906,000		1,464,000
W016	WATER MAN	(BPS-02)	2	2	970,000		1,568,000
C089	CHOWKIDAR	(BPS-01)	2	2	970,000		1,568,000
M022	MALHI	(BPS-01)	1	1	521,000		842,000
N003	NAIB QASID	(BPS-01)	5	5	2,390,000		3,862,000
S008	SANITARY WORKER	(BPS-01)	5	5	2,387,000		3,857,000
A01152	Personal pay				96,000	40,000	96,000
A012	TOTAL ALLOWANCES				<u>29,298,000</u>	<u>18,556,000</u>	<u>23,620,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,074,000</u>	<u>18,278,000</u>	<u>23,396,000</u>
A01202	House Rent Allowance				2,910,000	2,622,000	2,910,000
A01203	Conveyance Allowance				2,942,000	2,497,000	2,942,000
A01207	Washing Allowance				6,000	1,000	6,000
A0120D	Integrated Allowance				17,000	11,000	17,000
A01217	Medical Allowance				1,473,000	1,026,000	1,473,000
A0121T	Adhoc Relief Allowance 2013				148,000		
A0122C	Adhoc Relief Allowance - 2015				1,056,000	289,000	
A0122M	Adhoc Relief Allowance 2016				2,350,000	356,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,606,000	385,000	
A01238	Charge Allowance				5,000	3,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				1,945,000	220,000	
A0123P	Ad-hoc Relief A 2019				4,181,000	214,000	
A0123X	Adhoc Relief Allowance-2020				2,100,000	23,000	
A0124F	Adhoc Relief Allowance-2021				5,335,000	13,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,337,000	3,736,000
A0124S	Differential Allowance					7,156,000	8,004,000
A01270	Others					125,000	4,303,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>224,000</u>	<u>278,000</u>	<u>224,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1385	GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR					
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			127,000	181,000	127,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>181,000</u>	<u>84,000</u>	<u>194,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>84,000</u>	<u>87,000</u>
A03901	Stationery			47,000	47,000	49,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	16,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others					8,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR				69,624,000	57,342,000	83,757,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1386	GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,053,000</u>	<u>88,771,000</u>	<u>76,467,000</u>
A011	TOTAL PAY		65	66	<u>29,502,000</u>	<u>57,954,000</u>	<u>46,259,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>4,254,000</u>	<u>9,935,000</u>	<u>5,305,000</u>
A01101	Total Basic Pay Of Officer		28	28	<u>4,254,000</u>	<u>9,768,000</u>	<u>5,305,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			2			2,102,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		2		1,051,000		
A119	ASSISTANT (BPS-16)					9,768,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		21	21	1,282,000		1,282,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		5	5	1,921,000		1,921,000
A01102	Personal pay					167,000	
A011-2	TOTAL PAY OF OTHER STAFF		37	38	<u>25,248,000</u>	<u>48,019,000</u>	<u>40,954,000</u>
A01151	Total Basic Pay Other Staff		37	38	<u>25,234,000</u>	<u>47,949,000</u>	<u>40,940,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			196,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		121,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		5	5	4,928,000		7,964,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		3	3	187,000		302,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	4,796,000		7,750,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			300,000
S053	SENIOR CLERK (BPS-14)		2	2	2,404,000	47,949,000	3,885,000
J053	JUNIOR CLERK (BPS-11)		2	2	1,694,000		2,738,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1		199,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1386	GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,669,000		2,697,000
W016	WATER MAN	(BPS-02)	1	1	1,540,000		2,489,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,540,000		2,489,000
N003	NAIB QASID	(BPS-01)	3	3	3,076,000		4,971,000
S008	SANITARY WORKER	(BPS-01)	4	4	3,080,000		4,977,000
A01152	Personal pay				14,000	70,000	14,000
A012	TOTAL ALLOWANCES				<u>26,551,000</u>	<u>30,817,000</u>	<u>30,208,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,226,000</u>	<u>30,512,000</u>	<u>29,883,000</u>
A01202	House Rent Allowance				2,695,000	4,824,000	4,950,000
A01203	Conveyance Allowance				2,264,000	3,767,000	3,441,000
A01207	Washing Allowance				4,000	5,000	4,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				1,217,000	1,566,000	1,217,000
A0121T	Adhoc Relief Allowance 2013				96,000	33,000	
A0122C	Adhoc Relief Allowance - 2015				393,000	916,000	
A0122M	Adhoc Relief Allowance 2016				1,998,000	1,365,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,518,000	1,957,000	
A01238	Charge Allowance				3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,759,000	1,174,000	
A0123P	Ad-hoc Relief A 2019				4,028,000	1,250,000	
A0123X	Adhoc Relief Allowance-2020				1,792,000	650,000	
A0124F	Adhoc Relief Allowance-2021				5,443,000	260,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,098,000	4,567,000
A0124S	Differential Allowance					8,617,000	9,786,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						5,886,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>325,000</u>	<u>305,000</u>	<u>325,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				228,000	208,000	228,000
A01299	Others				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1386	GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR					
A03	TOTAL OPERATING EXPENSES			<u>184,000</u>	<u>87,000</u>	<u>198,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>87,000</u>	<u>91,000</u>
A03901	Stationery			51,000	51,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others					8,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR				56,237,000	89,358,000	76,665,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1387	GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,823,000</u>	<u>30,041,000</u>	<u>47,902,000</u>
A011	TOTAL PAY	58	58	<u>21,230,000</u>	<u>20,132,000</u>	<u>33,764,000</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>4,761,000</u>	<u>2,212,000</u>	<u>4,761,000</u>
A01101	Total Basic Pay Of Officer	21	21	<u>4,553,000</u>	<u>1,797,000</u>	<u>4,553,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	377,000		377,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	227,000		227,000
A119	ASSISTANT (BPS-16)				1,797,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	15	15	1,807,000		1,807,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	2,142,000		2,142,000
A01102	Personal pay			208,000	415,000	208,000
A011-2	TOTAL PAY OF OTHER STAFF	37	37	<u>16,469,000</u>	<u>17,920,000</u>	<u>29,003,000</u>
A01151	Total Basic Pay Other Staff	37	37	<u>16,451,000</u>	<u>17,785,000</u>	<u>28,985,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			338,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		209,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	3	3	681,000		1,100,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	1,678,000		2,712,000
D154	DRAWING TEACHER (BPS-14)	1	1	840,000		1,357,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	4,309,000		6,963,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		8			2,400,000
S053	SENIOR CLERK (BPS-14)	1	1	840,000	17,785,000	1,357,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	1,066,000		1,723,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1387	GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H.						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,185,000		1,915,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	1	993,000		1,605,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	594,000		960,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	394,000		637,000
W016	WATER MAN	(BPS-02)	1	1	540,000		873,000
N003	NAIB QASID	(BPS-01)	3	3	1,614,000		2,608,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	221,000		357,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,079,000		1,744,000
A01152	Personal pay				18,000	135,000	18,000
A012	TOTAL ALLOWANCES				<u>18,593,000</u>	<u>9,909,000</u>	<u>14,138,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,298,000</u>	<u>9,432,000</u>	<u>13,843,000</u>
A01202	House Rent Allowance				1,986,000	1,390,000	1,986,000
A01203	Conveyance Allowance				2,019,000	1,265,000	2,019,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				17,000	11,000	17,000
A0120P	Adhoc Relief 2009					2,000	
A0120X	Ad - hoc Allowance - 2010					17,000	
A01217	Medical Allowance				762,000	504,000	762,000
A0121A	Ad - hoc Allowance - 2011					3,000	
A0121M	Adhoc Relief Allowance - 2012					1,000	
A0121T	Adhoc Relief Allowance 2013				99,000		
A0122C	Adhoc Relief Allowance - 2015				263,000		
A0122M	Adhoc Relief Allowance 2016				1,353,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,699,000	16,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,726,000	9,000	
A0123P	Ad-hoc Relief A 2019				2,847,000	10,000	
A0123X	Adhoc Relief Allowance-2020				1,177,000	5,000	
A0124F	Adhoc Relief Allowance-2021				3,338,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,973,000	2,153,000
A0124S	Differential Allowance					4,202,000	4,585,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1387	GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H.					
A01253	Science Teaching Allowance			8,000	7,000	8,000
A01270	Others					2,309,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>295,000</u>	<u>477,000</u>	<u>295,000</u>
A01274	Medical Charges			96,000	298,000	96,000
A01289	Teaching Allowance			198,000	179,000	198,000
A01299	Others			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>142,000</u>	<u>45,000</u>	<u>153,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>46,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H.				39,965,000	30,086,000	48,055,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1391 GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				38,817,000	35,741,000	45,440,000
A011	TOTAL PAY		46	46	21,541,000	24,578,000	30,490,000
A011-1	TOTAL PAY OF OFFICERS		19	19	6,990,000	1,748,000	6,990,000
A01101	Total Basic Pay Of Officer		19	19	6,990,000	1,748,000	6,990,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	560,000		560,000
A119	ASSISTANT	(BPS-16)				1,748,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	5,870,000		5,870,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	560,000		560,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	14,551,000	22,830,000	23,500,000
A01151	Total Basic Pay Other Staff		27	27	14,529,000	22,750,000	23,478,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			635,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		393,000		
A103	ARABIC / ORIENTAL TEACHER		3	3	1,510,000		2,440,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,049,000		1,695,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	5,451,000		8,809,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,129,000	22,750,000	1,824,000
J053	JUNIOR CLERK	(BPS-11)	1	1	843,000		1,362,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	529,000		855,000
W016	WATER MAN	(BPS-02)	1	1	736,000		1,189,000
C089	CHOWKIDAR	(BPS-01)	1	1	724,000		1,170,000
N003	NAIB QASID	(BPS-01)	3	3	2,165,000		3,499,000
A01152	Personal pay				22,000	80,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1391	GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD					
A012	TOTAL ALLOWANCES			<u>17,276,000</u>	<u>11,163,000</u>	<u>14,950,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,026,000</u>	<u>10,911,000</u>	<u>14,700,000</u>
A01202	House Rent Allowance			1,847,000	1,716,000	1,847,000
A01203	Conveyance Allowance			1,414,000	1,386,000	1,414,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	43,000	47,000
A01217	Medical Allowance			689,000	609,000	689,000
A0121T	Adhoc Relief Allowance 2013			109,000		
A01224	Entertainment Allowance			6,000	3,000	6,000
A0122C	Adhoc Relief Allowance - 2015			253,000	2,000	
A0122M	Adhoc Relief Allowance 2016			1,312,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,624,000	18,000	
A0123G	Ad-hoc Relief Allowance-2018			1,532,000	10,000	
A0123P	Ad-hoc Relief A 2019			2,697,000	18,000	
A0123X	Adhoc Relief Allowance-2020			1,281,000	14,000	
A0124F	Adhoc Relief Allowance-2021			3,248,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,254,000	2,459,000
A0124S	Differential Allowance				4,820,000	5,254,000
A01270	Others					2,981,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>250,000</u>	<u>252,000</u>	<u>250,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			154,000	156,000	154,000
A03	TOTAL OPERATING EXPENSES			<u>148,000</u>	<u>51,000</u>	<u>159,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>52,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1391	GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD			
A03970	Others			5,000
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD				38,965,000
				35,792,000
				45,599,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1392	GOVERNMENT BOYS SEC SCHOOL JAIL ROAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				68,187,000	91,687,000	95,802,000
A011	TOTAL PAY		102	103	40,159,000	60,906,000	60,257,000
A011-1	TOTAL PAY OF OFFICERS		35	36	10,839,000	8,476,000	11,239,000
A01101	Total Basic Pay Of Officer		35	36	10,839,000	8,412,000	11,239,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	931,000		931,000
I097	I.T TEACHER	(BPS-17)	1	1	619,000		619,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)			1			400,000
A119	ASSISTANT	(BPS-16)				8,412,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	8,368,000		8,368,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	921,000		921,000
A01102	Personal pay					64,000	
A011-2	TOTAL PAY OF OTHER STAFF		67	67	29,320,000	52,430,000	49,018,000
A01151	Total Basic Pay Other Staff		67	67	29,245,000	52,264,000	48,943,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			1,771,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		1,096,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)			2	1,196,000		1,933,000
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	4,344,000		7,020,000
D154	DRAWING TEACHER	(BPS-14)	2	2	477,000		771,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	4,500,000		7,272,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		5			1,500,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,188,000	52,264,000	3,536,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1392	GOVERNMENT BOYS SEC SCHOOL JAIL ROAD						
J053	JUNIOR CLERK	(BPS-11)	3	3	3,667,000		5,926,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	15	2,390,000		3,862,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,015,000		1,640,000
W016	WATER MAN	(BPS-02)	1	1	469,000		758,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,415,000		2,287,000
N003	NAIB QASID	(BPS-01)	6	6	4,714,000		7,618,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	359,000		580,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,415,000		2,287,000
A01152	Personal pay				75,000	166,000	75,000
A012	TOTAL ALLOWANCES				<u>28,028,000</u>	<u>30,781,000</u>	<u>35,545,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,622,000</u>	<u>30,250,000</u>	<u>35,139,000</u>
A01202	House Rent Allowance				2,386,000	4,820,000	4,387,000
A01203	Conveyance Allowance				2,190,000	4,263,000	3,837,000
A01207	Washing Allowance				9,000	4,000	9,000
A0120D	Integrated Allowance				47,000	84,000	90,000
A01217	Medical Allowance				1,259,000	1,909,000	1,259,000
A0121T	Adhoc Relief Allowance 2013				187,000		
A0122C	Adhoc Relief Allowance - 2015				1,111,000	110,000	
A0122M	Adhoc Relief Allowance 2016				1,940,000	245,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,760,000	420,000	
A01238	Charge Allowance				6,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				1,499,000	242,000	
A0123P	Ad-hoc Relief A 2019				4,211,000	328,000	
A0123X	Adhoc Relief Allowance-2020				2,175,000	176,000	
A0124F	Adhoc Relief Allowance-2021				6,830,000	217,000	
A0124R	Ad-Hoc Relief Allowance-2022					5,506,000	6,090,000
A0124S	Differential Allowance					11,819,000	13,075,000
A01253	Science Teaching Allowance				12,000	8,000	12,000
A01270	Others					92,000	6,373,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>406,000</u>	<u>531,000</u>	<u>406,000</u>
A01274	Medical Charges				188,000	188,000	188,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1392	GOVERNMENT BOYS SEC SCHOOL JAIL ROAD					
A01289	Teaching Allowance			214,000	341,000	214,000
A01299	Others			4,000	2,000	4,000
A03	TOTAL OPERATING EXPENSES			<u>175,000</u>	<u>78,000</u>	<u>188,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>78,000</u>	<u>81,000</u>
A03901	Stationery			50,000	50,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL JAIL ROAD				68,362,000	91,765,000	95,990,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1395	GOVERNMENT BOYS SEC SCHOOL DPN TUNESIA L						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,992,000</u>	<u>13,040,000</u>	<u>21,521,000</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>10,117,000</u>	<u>8,911,000</u>	<u>15,776,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>1,385,000</u>	<u>693,000</u>	<u>1,385,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>1,385,000</u>	<u>693,000</u>	<u>1,385,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	81,000		81,000
A119	ASSISTANT	(BPS-16)				693,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	213,000		213,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,091,000		1,091,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>8,732,000</u>	<u>8,218,000</u>	<u>14,391,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>8,698,000</u>	<u>8,201,000</u>	<u>14,357,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			1,747,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		1,081,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	529,000		855,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,055,000		1,705,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,166,000		3,500,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			300,000
S053	SENIOR CLERK	(BPS-14)	1	1	542,000	8,201,000	876,000
J053	JUNIOR CLERK	(BPS-11)	1	1	394,000		637,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	4	568,000		918,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	394,000		637,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	248,000		401,000
W016	WATER MAN	(BPS-02)	1	1	344,000		556,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1395	GOVERNMENT BOYS SEC SCHOOL DPN TUNESIA L						
C089	CHOWKIDAR	(BPS-01)	1	1	344,000		556,000
N003	NAIB QASID	(BPS-01)	2	2	689,000		1,113,000
S008	SANITARY WORKER	(BPS-01)	1	1	344,000		556,000
A01152	Personal pay				34,000	17,000	34,000
A012	TOTAL ALLOWANCES				<u>6,875,000</u>	<u>4,129,000</u>	<u>5,745,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,760,000</u>	<u>3,998,000</u>	<u>5,630,000</u>
A01202	House Rent Allowance				656,000	568,000	656,000
A01203	Conveyance Allowance				647,000	606,000	647,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				3,000	11,000	11,000
A01217	Medical Allowance				366,000	247,000	366,000
A0121T	Adhoc Relief Allowance 2013				72,000		
A0122C	Adhoc Relief Allowance - 2015				113,000		
A0122M	Adhoc Relief Allowance 2016				574,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,147,000		
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				596,000		
A0123P	Ad-hoc Relief A 2019				840,000		
A0123X	Adhoc Relief Allowance-2020				381,000		
A0124F	Adhoc Relief Allowance-2021				1,360,000		
A0124R	Ad-Hoc Relief Allowance-2022					815,000	932,000
A0124S	Differential Allowance					1,748,000	1,998,000
A01270	Others						1,015,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>115,000</u>	<u>131,000</u>	<u>115,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				18,000	34,000	18,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>210,000</u>	<u>113,000</u>	<u>224,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1395	GOVERNMENT BOYS SEC SCHOOL DPN TUNESIA L					
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>113,000</u>	<u>117,000</u>
A03901	Stationery			89,000	89,000	93,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL DPN TUNESIA L				17,202,000	13,153,000	21,745,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1397	GOVERNMENT BOYS SEC SCHOOL JUFEL HURST						
	N						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,037,000</u>	<u>16,755,000</u>	<u>23,707,000</u>
A011	TOTAL PAY		32	32	<u>11,738,000</u>	<u>11,164,000</u>	<u>16,426,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>4,131,000</u>	<u>1,109,000</u>	<u>4,131,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>4,131,000</u>	<u>1,109,000</u>	<u>4,131,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	294,000		294,000
A119	ASSISTANT	(BPS-16)				1,109,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	3,420,000		3,420,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	417,000		417,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>7,607,000</u>	<u>10,055,000</u>	<u>12,295,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>7,607,000</u>	<u>10,044,000</u>	<u>12,295,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,025,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		634,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	230,000		372,000
D154	DRAWING TEACHER	(BPS-14)	1	1	923,000		1,492,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,266,000		2,046,000
S053	SENIOR CLERK	(BPS-14)	1	1	923,000	10,044,000	1,492,000
J053	JUNIOR CLERK	(BPS-11)	1	1	506,000		818,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	421,000		680,000
C089	CHOWKIDAR	(BPS-01)	1	1	586,000		947,000
N003	NAIB QASID	(BPS-01)	2	2	946,000		1,529,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,172,000		1,894,000
A01152	Personal pay					11,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1397	GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N					
A012	TOTAL ALLOWANCES			<u>9,299,000</u>	<u>5,591,000</u>	<u>7,281,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,219,000</u>	<u>5,508,000</u>	<u>7,201,000</u>
A01202	House Rent Allowance			958,000	874,000	958,000
A01203	Conveyance Allowance			838,000	780,000	838,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			441,000	337,000	441,000
A0121T	Adhoc Relief Allowance 2013			76,000		
A0122C	Adhoc Relief Allowance - 2015			142,000		
A0122M	Adhoc Relief Allowance 2016			714,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,414,000	2,000	
A01238	Charge Allowance			1,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			918,000	1,000	
A0123P	Ad-hoc Relief A 2019			1,491,000	2,000	
A0123X	Adhoc Relief Allowance-2020			705,000	1,000	
A0124F	Adhoc Relief Allowance-2021			1,505,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,102,000	1,144,000
A0124S	Differential Allowance				2,387,000	2,474,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,325,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>80,000</u>	<u>83,000</u>	<u>80,000</u>
A01289	Teaching Allowance			79,000	82,000	79,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>146,000</u>	<u>49,000</u>	<u>157,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

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A03905	Newspapers Periodicals and Books	2,000	2,000	2,000
A03942	Cost of Other Stores	8,000	8,000	8,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others			5,000

GOVERNMENT BOYS SEC SCHOOL JUFEL HURST	21,183,000	16,804,000	23,864,000
N			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1398	GOVERNMENT BOYS SEC SCHOOL JUFEL HURST						
	N						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,852,000</u>	<u>20,759,000</u>	<u>18,790,000</u>
A011	TOTAL PAY		28	29	<u>7,083,000</u>	<u>13,975,000</u>	<u>10,465,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>2,099,000</u>	<u>1,635,000</u>	<u>2,099,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>2,099,000</u>	<u>1,635,000</u>	<u>2,099,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			206,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		206,000		
A119	ASSISTANT	(BPS-16)				1,635,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,636,000		1,636,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	257,000		257,000
A011-2	TOTAL PAY OF OTHER STAFF		18	19	<u>4,984,000</u>	<u>12,340,000</u>	<u>8,366,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>19</u>	<u>4,957,000</u>	<u>12,288,000</u>	<u>8,339,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			388,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		240,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	494,000		798,000
D154	DRAWING TEACHER	(BPS-14)	1	1	240,000		388,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,583,000		2,558,000
S053	SENIOR CLERK	(BPS-14)	1	1	240,000	12,288,000	388,000
W052	WORK SHOP INSTRUCTOR	(BPS-14)		1			329,000
J053	JUNIOR CLERK	(BPS-11)	1	1	360,000		582,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	226,000		365,000
W016	WATER MAN	(BPS-02)	1	1	315,000		509,000
C089	CHOWKIDAR	(BPS-01)	1	1	315,000		509,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1398	GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N						
N003	NAIB QASID	(BPS-01)	2	2	629,000		1,016,000
S008	SANITARY WORKER	(BPS-01)	1	1	315,000		509,000
A01152	Personal pay				27,000	52,000	27,000
A012	TOTAL ALLOWANCES				<u>5,769,000</u>	<u>6,784,000</u>	<u>8,325,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,659,000</u>	<u>6,603,000</u>	<u>8,215,000</u>
A01202	House Rent Allowance				522,000	1,017,000	981,000
A01203	Conveyance Allowance				504,000	834,000	800,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				271,000	356,000	283,000
A0121T	Adhoc Relief Allowance 2013				62,000		
A0122C	Adhoc Relief Allowance - 2015				84,000		
A0122M	Adhoc Relief Allowance 2016				426,000		
A0122Y	Ad-hoc Relief Allowance 2017				855,000	6,000	
A01238	Charge Allowance					4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				490,000	4,000	
A0123P	Ad-hoc Relief A 2019				837,000	6,000	
A0123X	Adhoc Relief Allowance-2020				479,000	4,000	
A0124F	Adhoc Relief Allowance-2021				1,122,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,388,000	1,513,000
A0124S	Differential Allowance					2,969,000	3,219,000
A01270	Others						1,405,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>110,000</u>	<u>181,000</u>	<u>110,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				13,000	84,000	13,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>141,000</u>	<u>44,000</u>	<u>152,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>
A03303	Electricity				97,000		107,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1398	GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N					
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N				12,993,000	21,303,000	18,942,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1401	GOVERNMENT BOYS SEC SCHOOL NABI BAGH NIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,759,000</u>	<u>15,910,000</u>	<u>26,475,000</u>
A011	TOTAL PAY		31	32	<u>12,417,000</u>	<u>9,989,000</u>	<u>18,547,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>2,739,000</u>	<u>1,512,000</u>	<u>2,739,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>2,645,000</u>	<u>1,465,000</u>	<u>2,645,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			386,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		386,000		
A119	ASSISTANT	(BPS-16)				1,465,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	884,000		884,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,375,000		1,375,000
A01102	Personal pay				94,000	47,000	94,000
A011-2	TOTAL PAY OF OTHER STAFF		19	20	<u>9,678,000</u>	<u>8,477,000</u>	<u>15,808,000</u>
A01151	Total Basic Pay Other Staff		19	20	<u>9,652,000</u>	<u>8,464,000</u>	<u>15,782,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	204,000		330,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	647,000		1,046,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,514,000		7,295,000
S053	SENIOR CLERK	(BPS-14)	1	1	647,000	8,464,000	1,046,000
J053	JUNIOR CLERK	(BPS-11)	1	1	471,000		761,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	295,000		477,000
W016	WATER MAN	(BPS-02)	1	1	410,000		663,000
C089	CHOWKIDAR	(BPS-01)	1	1	410,000		663,000
N003	NAIB QASID	(BPS-01)	2	2	822,000		1,328,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,232,000		1,991,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1401	GOVERNMENT BOYS SEC SCHOOL NABI BAGH NIS					
A01152	Personal pay			26,000	13,000	26,000
A012	TOTAL ALLOWANCES			<u>10,342,000</u>	<u>5,921,000</u>	<u>7,928,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,264,000</u>	<u>4,869,000</u>	<u>6,850,000</u>
A01202	House Rent Allowance			872,000	811,000	872,000
A01203	Conveyance Allowance			1,418,000	624,000	1,418,000
A0120D	Integrated Allowance			17,000	23,000	23,000
A01217	Medical Allowance			445,000	281,000	445,000
A0121T	Adhoc Relief Allowance 2013			19,000		
A0122C	Adhoc Relief Allowance - 2015			151,000		
A0122M	Adhoc Relief Allowance 2016			753,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				18,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,493,000	16,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			789,000	11,000	
A0123P	Ad-hoc Relief A 2019			1,189,000	16,000	
A0123X	Adhoc Relief Allowance-2020			513,000		
A0124F	Adhoc Relief Allowance-2021			1,602,000	12,000	
A0124R	Ad-Hoc Relief Allowance-2022				969,000	985,000
A0124S	Differential Allowance				2,086,000	2,120,000
A01270	Others					984,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,078,000</u>	<u>1,052,000</u>	<u>1,078,000</u>
A01274	Medical Charges			963,000	963,000	963,000
A01289	Teaching Allowance			114,000	88,000	114,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>57,000</u>	<u>166,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1401	GOVERNMENT BOYS SEC SCHOOL NABI BAGH NIS					
A039	TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>59,000</u>
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL NABI BAGH NIS				22,913,000	15,967,000	26,641,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1402	GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,334,000</u>	<u>24,973,000</u>	<u>32,202,000</u>
A011	TOTAL PAY		35	35	<u>15,331,000</u>	<u>16,656,000</u>	<u>21,658,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>5,055,000</u>	<u>3,838,000</u>	<u>5,055,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	<u>5,055,000</u>	<u>3,838,000</u>	<u>5,055,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	334,000		334,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	172,000		172,000
A119	ASSISTANT	(BPS-16)				3,838,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	4,245,000		4,245,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	304,000		304,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>10,276,000</u>	<u>12,818,000</u>	<u>16,603,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>10,268,000</u>	<u>12,814,000</u>	<u>16,595,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,896,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		1,173,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	252,000		407,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,121,000		1,812,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,652,000		2,670,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,173,000	12,814,000	1,896,000
J053	JUNIOR CLERK	(BPS-11)	1	1	816,000		1,319,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	512,000		827,000
W016	WATER MAN	(BPS-02)	1	1	714,000		1,154,000
C089	CHOWKIDAR	(BPS-01)	1	1	714,000		1,154,000
N003	NAIB QASID	(BPS-01)	2	2	1,427,000		2,306,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1402	GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM						
S008	SANITARY WORKER	(BPS-01)	1	1	714,000		1,154,000
A01152	Personal pay				8,000	4,000	8,000
A012	TOTAL ALLOWANCES				<u>9,003,000</u>	<u>8,317,000</u>	<u>10,544,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,560,000</u>	<u>7,857,000</u>	<u>10,101,000</u>
A01202	House Rent Allowance				867,000	1,266,000	1,269,000
A01203	Conveyance Allowance				811,000	929,000	929,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				401,000	436,000	401,000
A0121T	Adhoc Relief Allowance 2013				49,000		
A01224	Entertainment Allowance					13,000	
A0122C	Adhoc Relief Allowance - 2015				128,000		
A0122M	Adhoc Relief Allowance 2016				666,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,329,000	10,000	
A01238	Charge Allowance					10,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				727,000	7,000	
A0123P	Ad-hoc Relief A 2019				1,063,000	10,000	
A0123X	Adhoc Relief Allowance-2020				561,000	3,000	
A0124F	Adhoc Relief Allowance-2021				1,943,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,648,000	1,823,000
A0124S	Differential Allowance					3,507,000	3,880,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						1,779,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>443,000</u>	<u>460,000</u>	<u>443,000</u>
A01274	Medical Charges				385,000	385,000	385,000
A01289	Teaching Allowance				58,000	75,000	58,000
A03	TOTAL OPERATING EXPENSES				<u>144,000</u>	<u>47,000</u>	<u>155,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>
A03303	Electricity				97,000		107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1402	GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM					
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>48,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM				24,478,000	25,020,000	32,357,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1403	GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,006,000</u>	<u>31,965,000</u>	<u>40,449,000</u>
A011	TOTAL PAY		67	68	<u>17,434,000</u>	<u>21,377,000</u>	<u>27,257,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>5,805,000</u>	<u>1,657,000</u>	<u>5,805,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>28</u>	<u>5,805,000</u>	<u>1,657,000</u>	<u>5,805,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	228,000		228,000
I097	I.T TEACHER	(BPS-17)	1	1	228,000		228,000
A119	ASSISTANT	(BPS-16)				1,657,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	4,601,000		4,601,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	748,000		748,000
A011-2	TOTAL PAY OF OTHER STAFF		39	40	<u>11,629,000</u>	<u>19,720,000</u>	<u>21,452,000</u>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>40</u>	<u>11,599,000</u>	<u>19,650,000</u>	<u>21,422,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			320,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		198,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,463,000		2,364,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	198,000		320,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,580,000		2,553,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		20			6,000,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,265,000	19,650,000	2,044,000
J053	JUNIOR CLERK	(BPS-11)	1	1	882,000		1,425,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20		2,168,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	553,000		894,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1403	GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I						
C089	CHOWKIDAR	(BPS-01)	1	1	769,000		1,243,000
N003	NAIB QASID	(BPS-01)	2	2	1,538,000		2,485,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	216,000		349,000
S008	SANITARY WORKER	(BPS-01)	1	1	769,000		1,243,000
A01152	Personal pay				30,000	70,000	30,000
A012	TOTAL ALLOWANCES				<u>14,572,000</u>	<u>10,588,000</u>	<u>13,192,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,295,000</u>	<u>10,268,000</u>	<u>12,915,000</u>
A01202	House Rent Allowance				1,099,000	1,620,000	1,518,000
A01203	Conveyance Allowance				1,193,000	1,391,000	1,301,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				599,000	563,000	599,000
A0121T	Adhoc Relief Allowance 2013				55,000		
A0122C	Adhoc Relief Allowance - 2015				205,000		
A0122M	Adhoc Relief Allowance 2016				1,060,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,111,000		
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				1,051,000		
A0123P	Ad-hoc Relief A 2019				2,077,000		
A0123X	Adhoc Relief Allowance-2020				1,202,000		
A0124F	Adhoc Relief Allowance-2021				3,627,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,131,000	2,233,000
A0124S	Differential Allowance					4,536,000	4,773,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						2,463,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>277,000</u>	<u>320,000</u>	<u>277,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				180,000	223,000	180,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>180,000</u>	<u>83,000</u>	<u>193,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1403	GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I					
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>83,000</u>	<u>86,000</u>
A03901	Stationery			47,000	47,000	49,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others					8,000
GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I				32,186,000	32,048,000	40,642,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1404	GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,850,000</u>	<u>13,075,000</u>	<u>17,511,000</u>
A011	TOTAL PAY		25	25	<u>8,435,000</u>	<u>9,067,000</u>	<u>12,067,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>2,538,000</u>	<u>1,269,000</u>	<u>2,538,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>2,538,000</u>	<u>1,269,000</u>	<u>2,538,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	441,000		441,000
A119	ASSISTANT	(BPS-16)				1,269,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,097,000		2,097,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>5,897,000</u>	<u>7,798,000</u>	<u>9,529,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>5,897,000</u>	<u>7,798,000</u>	<u>9,529,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			929,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		575,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	909,000		1,469,000
D154	DRAWING TEACHER	(BPS-14)	1	1	220,000		356,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	660,000		1,067,000
S053	SENIOR CLERK	(BPS-14)	1	1	689,000	7,798,000	1,113,000
J053	JUNIOR CLERK	(BPS-11)	1	1	481,000		777,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	300,000		485,000
C089	CHOWKIDAR	(BPS-01)	1	1	418,000		675,000
M022	MALHI	(BPS-01)	1	1	418,000		675,000
N003	NAIB QASID	(BPS-01)	2	2	838,000		1,354,000
S008	SANITARY WORKER	(BPS-01)	1	1	389,000		629,000
A012	TOTAL ALLOWANCES				<u>6,415,000</u>	<u>4,008,000</u>	<u>5,444,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,291,000</u>	<u>3,852,000</u>	<u>5,320,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1404	GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL					
A01202	House Rent Allowance			820,000	666,000	820,000
A01203	Conveyance Allowance			531,000	478,000	531,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			333,000	222,000	333,000
A0121T	Adhoc Relief Allowance 2013			58,000		
A0122C	Adhoc Relief Allowance - 2015			100,000		
A0122M	Adhoc Relief Allowance 2016			516,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,028,000	5,000	
A0123G	Ad-hoc Relief Allowance-2018			614,000	4,000	
A0123P	Ad-hoc Relief A 2019			932,000	5,000	
A0123X	Adhoc Relief Allowance-2020			354,000	2,000	
A0124F	Adhoc Relief Allowance-2021			994,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022				769,000	818,000
A0124S	Differential Allowance				1,672,000	1,782,000
A01270	Others					1,013,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>124,000</u>	<u>156,000</u>	<u>124,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			28,000	60,000	28,000
A03	TOTAL OPERATING EXPENSES			<u>366,000</u>	<u>91,000</u>	<u>397,000</u>
A033	TOTAL UTILITIES			<u>275,000</u>		<u>303,000</u>
A03303	Electricity			275,000		303,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>91,000</u>	<u>94,000</u>
A03901	Stationery			49,000	49,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			21,000	21,000	22,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1404	GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL			
GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL				15,216,000
				13,166,000
				17,908,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1405	GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,826,000</u>	<u>17,844,000</u>	<u>22,058,000</u>
A011	TOTAL PAY		32	32	<u>9,251,000</u>	<u>11,820,000</u>	<u>14,321,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>1,982,000</u>	<u>41,000</u>	<u>1,982,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>1,982,000</u>	<u>41,000</u>	<u>1,982,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	255,000		255,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	245,000		245,000
A119	ASSISTANT	(BPS-16)				41,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,227,000		1,227,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	255,000		255,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>7,269,000</u>	<u>11,779,000</u>	<u>12,339,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>7,255,000</u>	<u>11,733,000</u>	<u>12,325,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			900,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		557,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	557,000		900,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,917,000		4,714,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			600,000
S053	SENIOR CLERK	(BPS-14)	1	1	557,000	11,733,000	900,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	3	614,000		992,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	389,000		629,000
W081	WORK SHOP ASSISTANT	(BPS-07)	1	1	389,000		629,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	243,000		393,000
C089	CHOWKIDAR	(BPS-01)	1	1	344,000		556,000
N003	NAIB QASID	(BPS-01)	1	1	344,000		556,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1405	GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL						
S008	SANITARY WORKER	(BPS-01)	1	1	344,000		556,000
A01152	Personal pay				14,000	46,000	14,000
A012	TOTAL ALLOWANCES				<u>7,575,000</u>	<u>6,024,000</u>	<u>7,737,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,396,000</u>	<u>5,849,000</u>	<u>7,558,000</u>
A01202	House Rent Allowance				737,000	989,000	980,000
A01203	Conveyance Allowance				621,000	757,000	751,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				354,000	348,000	354,000
A0121T	Adhoc Relief Allowance 2013				57,000		
A0122C	Adhoc Relief Allowance - 2015				118,000		
A0122M	Adhoc Relief Allowance 2016				567,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,131,000	11,000	
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				670,000	8,000	
A0123P	Ad-hoc Relief A 2019				1,198,000	12,000	
A0123X	Adhoc Relief Allowance-2020				546,000	6,000	
A0124F	Adhoc Relief Allowance-2021				1,381,000	8,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,174,000	1,294,000
A0124S	Differential Allowance					2,505,000	2,743,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						1,406,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>179,000</u>	<u>175,000</u>	<u>179,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				82,000	78,000	82,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>141,000</u>	<u>44,000</u>	<u>152,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>
A03303	Electricity				97,000		107,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1405	GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL					
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL				16,967,000	17,888,000	22,210,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1406	GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,763,000</u>	<u>20,785,000</u>	<u>23,434,000</u>
A011	TOTAL PAY		25	25	<u>9,829,000</u>	<u>13,993,000</u>	<u>14,363,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,462,000</u>	<u>2,445,000</u>	<u>2,462,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,462,000</u>	<u>2,236,000</u>	<u>2,462,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	344,000		344,000
A119	ASSISTANT	(BPS-16)				2,236,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,830,000		1,830,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	288,000		288,000
A01102	Personal pay					209,000	
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>7,367,000</u>	<u>11,548,000</u>	<u>11,901,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>7,359,000</u>	<u>11,527,000</u>	<u>11,893,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,335,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		826,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	826,000		1,335,000
D154	DRAWING TEACHER	(BPS-14)	1	1	238,000		385,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,156,000		1,868,000
S053	SENIOR CLERK	(BPS-14)	1	1	826,000	11,527,000	1,335,000
J053	JUNIOR CLERK	(BPS-11)	1	1	575,000		929,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	360,000		582,000
C089	CHOWKIDAR	(BPS-01)	1	1	510,000		824,000
N003	NAIB QASID	(BPS-01)	2	2	1,021,000		1,650,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,021,000		1,650,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1406	GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA					
A01152	Personal pay			8,000	21,000	8,000
A012	TOTAL ALLOWANCES			<u>8,934,000</u>	<u>6,792,000</u>	<u>9,071,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,743,000</u>	<u>6,566,000</u>	<u>8,880,000</u>
A01202	House Rent Allowance			714,000	989,000	967,000
A01203	Conveyance Allowance			1,379,000	819,000	1,379,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			14,000	11,000	14,000
A01217	Medical Allowance			388,000	396,000	388,000
A0121T	Adhoc Relief Allowance 2013			77,000		
A0122C	Adhoc Relief Allowance - 2015			128,000		
A0122M	Adhoc Relief Allowance 2016			562,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,096,000		
A01238	Charge Allowance			1,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			615,000		
A0123P	Ad-hoc Relief A 2019			1,399,000		
A0123X	Adhoc Relief Allowance-2020			686,000		
A0124F	Adhoc Relief Allowance-2021			1,682,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,380,000	1,506,000
A0124S	Differential Allowance				2,965,000	3,236,000
A01253	Science Teaching Allowance				3,000	
A01270	Others					1,386,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>191,000</u>	<u>226,000</u>	<u>191,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			94,000	129,000	94,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>140,000</u>	<u>43,000</u>	<u>151,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1406	GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA			
A039	TOTAL GENERAL			
				43,000
				43,000
				44,000
A03901	Stationery			18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000
A03905	Newspapers Periodicals and Books			2,000
A03942	Cost of Other Stores			8,000
A03970	Others			5,000
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA				18,903,000
				20,828,000
				23,585,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1407	GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>67,647,000</u>	<u>41,809,000</u>	<u>86,779,000</u>
A011	TOTAL PAY		<u>97</u>	<u>98</u>	<u>43,506,000</u>	<u>27,354,000</u>	<u>66,090,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>32</u>	<u>32</u>	<u>8,646,000</u>	<u>2,372,000</u>	<u>8,646,000</u>
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>32</u>	<u>8,646,000</u>	<u>2,123,000</u>	<u>8,646,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		2			726,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2		726,000		
I097	I.T TEACHER	(BPS-17)	1	1	363,000		363,000
A119	ASSISTANT	(BPS-16)				2,123,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	5,861,000		5,861,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	872,000		872,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	4	4	824,000		824,000
A01102	Personal pay					249,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>65</u>	<u>66</u>	<u>34,860,000</u>	<u>24,982,000</u>	<u>57,444,000</u>
A01151	Total Basic Pay Other Staff		<u>65</u>	<u>66</u>	<u>34,768,000</u>	<u>24,812,000</u>	<u>57,352,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			803,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		497,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	6	6	4,101,000		6,627,000
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	4	4	1,302,000		2,104,000
D154	DRAWING TEACHER	(BPS-14)	2	2	781,000		1,262,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)17		17	14,214,000		22,970,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1407	GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E.					
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14		11			3,300,000
S053	SENIOR CLERK (BPS-14)	2	2	912,000	24,812,000	1,474,000
J053	JUNIOR CLERK (BPS-11)	3	3	591,000		955,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11		1,432,000		
L010	LABORATORY ASSISTANT (BPS-07)	1	1	659,000		1,065,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	926,000		1,496,000
W016	WATER MAN (BPS-02)	1	1	600,000		970,000
C089	CHOWKIDAR (BPS-01)	2	2	1,294,000		2,091,000
M022	MALHI (BPS-01)	4	4	2,385,000		3,854,000
N003	NAIB QASID (BPS-01)	5	5	3,181,000		5,140,000
S008	SANITARY WORKER (BPS-01)	3	3	1,893,000		3,059,000
A01152	Personal pay			92,000	170,000	92,000
A012	TOTAL ALLOWANCES			<u>24,141,000</u>	<u>14,455,000</u>	<u>20,689,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,831,000</u>	<u>14,059,000</u>	<u>20,379,000</u>
A01202	House Rent Allowance			2,480,000	2,841,000	3,237,000
A01203	Conveyance Allowance			2,561,000	1,821,000	2,561,000
A01207	Washing Allowance			8,000	5,000	8,000
A0120D	Integrated Allowance			12,000	23,000	23,000
A01217	Medical Allowance			1,262,000	815,000	1,262,000
A0121T	Adhoc Relief Allowance 2013			197,000		
A0122C	Adhoc Relief Allowance - 2015			1,219,000	1,000	
A0122M	Adhoc Relief Allowance 2016			2,080,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017			4,040,000	24,000	
A01238	Charge Allowance			1,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,208,000	29,000	
A0123P	Ad-hoc Relief A 2019			2,768,000	24,000	
A0123X	Adhoc Relief Allowance-2020			1,547,000	24,000	
A0124F	Adhoc Relief Allowance-2021			4,445,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,667,000	3,108,000
A0124S	Differential Allowance				5,764,000	6,701,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1407	GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E.					
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					3,473,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>310,000</u>	<u>396,000</u>	<u>310,000</u>
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			119,000	207,000	119,000
A01299	Others			3,000	1,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>173,000</u>	<u>76,000</u>	<u>186,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>76,000</u>	<u>76,000</u>	<u>79,000</u>
A03901	Stationery			46,000	46,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E.				67,820,000	41,885,000	86,965,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1409	GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,821,000</u>	<u>37,088,000</u>	<u>50,955,000</u>
A011	TOTAL PAY		81	82	<u>21,527,000</u>	<u>24,634,000</u>	<u>34,828,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	30	<u>4,055,000</u>	<u>1,768,000</u>	<u>4,055,000</u>
A01101	Total Basic Pay Of Officer		30	30	<u>4,055,000</u>	<u>1,598,000</u>	<u>4,055,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		2			1,360,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2		1,360,000		
L058	LIBRARIAN	(BPS-17)	1	1	262,000		262,000
A119	ASSISTANT	(BPS-16)	1	1	576,000	1,598,000	576,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	24	24	827,000		827,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,030,000		1,030,000
A01102	Personal pay					170,000	
A011-2	TOTAL PAY OF OTHER STAFF		51	52	<u>17,472,000</u>	<u>22,866,000</u>	<u>30,773,000</u>
A01151	Total Basic Pay Other Staff		51	52	<u>17,402,000</u>	<u>22,628,000</u>	<u>30,703,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,062,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		657,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	648,000		1,047,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	2	2	747,000		1,207,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	7,774,000		12,563,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		8			2,400,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,164,000	22,628,000	1,881,000
J053	JUNIOR CLERK	(BPS-11)	2	2	756,000		1,222,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1409	GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	6	1,582,000		2,557,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	504,000		814,000
W016	WATER MAN	(BPS-02)	1	1	350,000		566,000
C089	CHOWKIDAR	(BPS-01)	1	1	405,000		654,000
N003	NAIB QASID	(BPS-01)	2	2	812,000		1,312,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	1,598,000		2,582,000
S008	SANITARY WORKER	(BPS-01)	1	1	405,000		654,000
A01152	Personal pay				70,000	238,000	70,000
A012	TOTAL ALLOWANCES				<u>17,294,000</u>	<u>12,454,000</u>	<u>16,127,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,989,000</u>	<u>12,091,000</u>	<u>15,822,000</u>
A01202	House Rent Allowance				1,556,000	1,971,000	1,995,000
A01203	Conveyance Allowance				1,697,000	1,565,000	1,697,000
A01207	Washing Allowance				5,000	3,000	5,000
A0120D	Integrated Allowance				16,000	51,000	53,000
A01217	Medical Allowance				839,000	693,000	839,000
A0121T	Adhoc Relief Allowance 2013				118,000		
A0122C	Adhoc Relief Allowance - 2015				265,000	6,000	
A0122M	Adhoc Relief Allowance 2016				1,342,000	30,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,666,000	66,000	
A01238	Charge Allowance				5,000	3,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				1,508,000	49,000	
A0123P	Ad-hoc Relief A 2019				2,553,000	14,000	
A0123X	Adhoc Relief Allowance-2020				1,182,000		
A01241	Utility allowance for electricity					11,000	
A01244	Adhoc Relief					11,000	
A0124F	Adhoc Relief Allowance-2021				3,234,000	19,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,416,000	2,676,000
A0124S	Differential Allowance					5,180,000	5,766,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						2,783,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>305,000</u>	<u>363,000</u>	<u>305,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1409	GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO					
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			116,000	174,000	116,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>75,000</u>	<u>191,000</u>
A033	TOTAL UTILITIES			<u>103,000</u>		<u>113,000</u>
A03303	Electricity			103,000		113,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>75,000</u>	<u>78,000</u>
A03901	Stationery			44,000	44,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO				38,999,000	38,663,000	51,146,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

KQ1410 GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL

GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL	49,800,000

49,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1411	GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,417,000</u>	<u>26,542,000</u>	<u>33,658,000</u>
A011	TOTAL PAY		29	29	<u>14,563,000</u>	<u>17,778,000</u>	<u>22,097,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	12	<u>2,332,000</u>	<u>721,000</u>	<u>2,492,000</u>
A01101	Total Basic Pay Of Officer		11	12	<u>2,152,000</u>	<u>567,000</u>	<u>2,312,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	283,000		283,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)			1			160,000
A119	ASSISTANT (BPS-16)					567,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	932,000		932,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	937,000		937,000
A01102	Personal pay				180,000	154,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF		18	17	<u>12,231,000</u>	<u>17,057,000</u>	<u>19,605,000</u>
A01151	Total Basic Pay Other Staff		18	17	<u>12,231,000</u>	<u>17,057,000</u>	<u>19,605,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,340,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		829,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1		99,000		
D154	DRAWING TEACHER (BPS-14)		1	1	829,000		1,340,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8		6,658,000		10,759,000
S053	SENIOR CLERK (BPS-14)		1	1	829,000	17,057,000	1,340,000
J053	JUNIOR CLERK (BPS-11)		1	1	576,000		931,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	363,000		587,000
W016	WATER MAN (BPS-02)		1	1	512,000		827,000
C089	CHOWKIDAR (BPS-01)		1	1	512,000		827,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	512,000		827,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1411	GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI						
S008	SANITARY WORKER	(BPS-01)	1	1	512,000		827,000
A012	TOTAL ALLOWANCES				<u>12,854,000</u>	<u>8,764,000</u>	<u>11,561,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,581,000</u>	<u>8,426,000</u>	<u>11,288,000</u>
A01202	House Rent Allowance				1,190,000	1,456,000	1,418,000
A01203	Conveyance Allowance				1,154,000	967,000	1,154,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	3,000	6,000
A01217	Medical Allowance				593,000	471,000	593,000
A0121T	Adhoc Relief Allowance 2013				82,000		
A0122C	Adhoc Relief Allowance - 2015				201,000		
A0122M	Adhoc Relief Allowance 2016				928,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,850,000	3,000	
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,111,000	2,000	
A0123P	Ad-hoc Relief A 2019				2,101,000	3,000	
A0123X	Adhoc Relief Allowance-2020				902,000	1,000	
A0124F	Adhoc Relief Allowance-2021				2,459,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,752,000	1,942,000
A0124S	Differential Allowance					3,749,000	4,157,000
A01270	Others					13,000	2,014,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>273,000</u>	<u>338,000</u>	<u>273,000</u>
A01274	Medical Charges				96,000	162,000	96,000
A01289	Teaching Allowance				176,000	175,000	176,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>136,000</u>	<u>39,000</u>	<u>147,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>
A03303	Electricity				97,000		107,000
A039	TOTAL GENERAL				<u>39,000</u>	<u>39,000</u>	<u>40,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1411	GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI					
A03901	Stationery			15,000	15,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI				27,553,000	26,581,000	33,805,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1412	GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,574,000</u>	<u>51,971,000</u>	<u>65,541,000</u>
A011	TOTAL PAY		41	41	<u>27,581,000</u>	<u>35,094,000</u>	<u>42,372,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>3,524,000</u>	<u>2,788,000</u>	<u>3,524,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>3,524,000</u>	<u>2,788,000</u>	<u>3,524,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	260,000		260,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		2	2	169,000		169,000
A119	ASSISTANT (BPS-16)					2,788,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		15	15	1,654,000		1,654,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	1,441,000		1,441,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>24,057,000</u>	<u>32,306,000</u>	<u>38,848,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>24,009,000</u>	<u>32,252,000</u>	<u>38,800,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12		12	15,975,000		25,816,000
S053	SENIOR CLERK (BPS-14)					32,252,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	1,805,000		2,917,000
J053	JUNIOR CLERK (BPS-11)		2	2	2,022,000		3,268,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	630,000		1,018,000
N003	NAIB QASID (BPS-01)		3	3	2,683,000		4,336,000
S008	SANITARY WORKER (BPS-01)		1	1	894,000		1,445,000
A01152	Personal pay				48,000	54,000	48,000
A012	TOTAL ALLOWANCES				<u>26,993,000</u>	<u>16,877,000</u>	<u>23,169,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,623,000</u>	<u>16,483,000</u>	<u>22,799,000</u>
A01202	House Rent Allowance				3,541,000	2,741,000	3,541,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1412	GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB					
A01203	Conveyance Allowance			2,219,000	1,932,000	2,219,000
A0120D	Integrated Allowance			17,000	23,000	23,000
A01217	Medical Allowance			1,027,000	875,000	1,027,000
A0121T	Adhoc Relief Allowance 2013			88,000		
A01226	Computer Allowance			9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015			364,000		
A0122M	Adhoc Relief Allowance 2016			1,878,000		
A0122Y	Ad-hoc Relief Allowance 2017			3,755,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			2,415,000		
A0123P	Ad-hoc Relief A 2019			4,129,000		
A0123X	Adhoc Relief Allowance-2020			1,821,000		
A0124F	Adhoc Relief Allowance-2021			5,351,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,482,000	3,898,000
A0124S	Differential Allowance				7,403,000	8,282,000
A01253	Science Teaching Allowance			9,000	5,000	9,000
A01270	Others					3,789,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>370,000</u>	<u>394,000</u>	<u>370,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			273,000	297,000	273,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>56,000</u>	<u>164,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>56,000</u>	<u>56,000</u>	<u>57,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1412	GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			800,000
A052	TOTAL GRANTS-DOMESTIC			800,000
A05216	Fin. Assis. to the families of G. Serv. who expire			800,000
GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB		54,727,000		52,827,000
				65,705,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1413	GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				40,702,000	30,025,000	50,540,000
A011	TOTAL PAY		42	43	23,990,000	19,930,000	37,490,000
A011-1	TOTAL PAY OF OFFICERS		11	11	3,002,000	2,915,000	3,002,000
A01101	Total Basic Pay Of Officer		11	11	3,002,000	2,795,000	3,002,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		2			462,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2		462,000		
A119	ASSISTANT	(BPS-16)				2,795,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	679,000		679,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,861,000		1,861,000
A01102	Personal pay					120,000	
A011-2	TOTAL PAY OF OTHER STAFF		31	32	20,988,000	17,015,000	34,488,000
A01151	Total Basic Pay Other Staff		31	32	20,950,000	16,996,000	34,450,000
H075	HIGH SCHOOL TEACHER	(BPS-15)		1			593,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			2,809,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		1,738,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	993,000		1,605,000
D154	DRAWING TEACHER	(BPS-14)	3	3	2,127,000		3,437,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	9,060,000		14,641,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,553,000	16,996,000	2,510,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,185,000		1,915,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	800,000		1,293,000
C089	CHOWKIDAR	(BPS-01)	1	1	615,000		994,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,264,000		3,659,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1413	GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR						
S008	SANITARY WORKER	(BPS-01)	1	1	615,000		994,000
A01152	Personal pay				38,000	19,000	38,000
A012	TOTAL ALLOWANCES				16,712,000	10,095,000	13,050,000
A012-1	TOTAL REGULAR ALLOWANCES				16,343,000	9,693,000	12,681,000
A01202	House Rent Allowance				1,717,000	1,488,000	1,736,000
A01203	Conveyance Allowance				1,485,000	1,280,000	1,498,000
A01207	Washing Allowance				4,000	1,000	4,000
A0120D	Integrated Allowance				12,000	34,000	34,000
A01217	Medical Allowance				759,000	597,000	771,000
A0121T	Adhoc Relief Allowance 2013				131,000		
A0122C	Adhoc Relief Allowance - 2015				240,000		
A0122M	Adhoc Relief Allowance 2016				1,229,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,650,000	35,000	
A01238	Charge Allowance				1,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,105,000	23,000	
A0123P	Ad-hoc Relief A 2019				2,642,000	30,000	
A0123X	Adhoc Relief Allowance-2020				1,326,000		
A0124F	Adhoc Relief Allowance-2021				3,042,000	19,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,974,000	2,133,000
A0124S	Differential Allowance					4,209,000	4,586,000
A01270	Others						1,916,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				369,000	402,000	369,000
A01274	Medical Charges				188,000	241,000	188,000
A01289	Teaching Allowance				179,000	160,000	179,000
A01299	Others				2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES				168,000	235,000	180,000
A033	TOTAL UTILITIES				103,000		113,000
A03303	Electricity				103,000		113,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1413	GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR					
A038	TOTAL TRAVEL & TRANSPORTATION				<u>170,000</u>	
A03801	Training - Domestic				120,000	
A03805	Travelling Allowance				50,000	
A039	TOTAL GENERAL			<u>65,000</u>	<u>65,000</u>	<u>67,000</u>
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR				40,870,000	30,260,000	50,720,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1415	GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,928,000</u>	<u>28,577,000</u>	<u>36,163,000</u>
A011	TOTAL PAY		<u>52</u>	<u>52</u>	<u>15,652,000</u>	<u>18,787,000</u>	<u>24,903,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>16</u>	<u>2,001,000</u>	<u>279,000</u>	<u>2,801,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>16</u>	<u>1,820,000</u>	<u>188,000</u>	<u>2,620,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	715,000		715,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)			1			800,000
A119	ASSISTANT	(BPS-16)				188,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	600,000		600,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	505,000		505,000
A01102	Personal pay				181,000	91,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>36</u>	<u>13,651,000</u>	<u>18,508,000</u>	<u>22,102,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>36</u>	<u>13,629,000</u>	<u>18,497,000</u>	<u>22,080,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			1,227,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		759,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		6	5	2,380,000		3,000,000
D154	DRAWING TEACHER	(BPS-14)	2	2	639,000		1,033,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		10	5,240,000		8,468,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		3			900,000
S053	SENIOR CLERK	(BPS-14)	1	1	523,000	18,497,000	845,000
J053	JUNIOR CLERK	(BPS-11)	1	1	355,000		574,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	1	452,000		730,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	446,000		721,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1415	GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM						
W016	WATER MAN	(BPS-02)	1	1	316,000		511,000
C089	CHOWKIDAR	(BPS-01)	1	1	316,000		511,000
M022	MALHI	(BPS-01)	1	1	316,000		511,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	629,000		1,016,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,258,000		2,033,000
A01152	Personal pay				22,000	11,000	22,000
A012	TOTAL ALLOWANCES				<u>13,276,000</u>	<u>9,790,000</u>	<u>11,260,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,052,000</u>	<u>9,605,000</u>	<u>11,036,000</u>
A01202	House Rent Allowance				1,376,000	1,589,000	1,503,000
A01203	Conveyance Allowance				1,192,000	1,360,000	1,228,000
A01207	Washing Allowance				10,000	4,000	10,000
A0120D	Integrated Allowance					23,000	13,000
A01216	Qualification Allowance					13,000	
A01217	Medical Allowance				643,000	573,000	643,000
A0121T	Adhoc Relief Allowance 2013				97,000		
A0122C	Adhoc Relief Allowance - 2015				197,000	8,000	
A0122M	Adhoc Relief Allowance 2016				1,012,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,020,000	95,000	
A01238	Charge Allowance				3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,285,000	65,000	
A0123P	Ad-hoc Relief A 2019				2,015,000	84,000	
A0123X	Adhoc Relief Allowance-2020				1,012,000	22,000	
A01241	Utility allowance for electricity					2,000	
A01244	Adhoc Relief					3,000	
A0124F	Adhoc Relief Allowance-2021				2,182,000	65,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,806,000	1,785,000
A0124S	Differential Allowance					3,850,000	3,879,000
A01253	Science Teaching Allowance				8,000	3,000	8,000
A01270	Others						1,963,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>224,000</u>	<u>185,000</u>	<u>224,000</u>
A01274	Medical Charges				96,000	96,000	96,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1415	GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM					
A01289	Teaching Allowance			128,000	89,000	128,000
A03	TOTAL OPERATING EXPENSES			<u>242,000</u>	<u>48,000</u>	<u>262,000</u>
A033	TOTAL UTILITIES			<u>194,000</u>		<u>213,000</u>
A03303	Electricity			194,000		213,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>49,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>300,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>300,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				300,000	
GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM				29,170,000	28,925,000	36,425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1416	GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,196,000</u>	<u>16,468,000</u>	<u>24,740,000</u>
A011	TOTAL PAY		33	34	<u>10,812,000</u>	<u>10,799,000</u>	<u>17,549,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	10	<u>1,335,000</u>	<u>1,082,000</u>	<u>1,447,000</u>
A01101	Total Basic Pay Of Officer		9	10	<u>1,335,000</u>	<u>1,052,000</u>	<u>1,447,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	135,000		135,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)			1			112,000
A119	ASSISTANT	(BPS-16)				1,052,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	253,000		253,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	947,000		947,000
A01102	Personal pay					30,000	
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>9,477,000</u>	<u>9,717,000</u>	<u>16,102,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>9,458,000</u>	<u>9,680,000</u>	<u>16,083,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,025,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		634,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1		69,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	634,000		1,025,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,445,000		7,183,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		6			1,800,000
S053	SENIOR CLERK	(BPS-14)	1	1	634,000	9,680,000	1,025,000
J053	JUNIOR CLERK	(BPS-11)	1	1	458,000		740,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6		664,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1416	GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	286,000		462,000
C089	CHOWKIDAR	(BPS-01)	1	1	381,000		616,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	492,000		795,000
S008	SANITARY WORKER	(BPS-01)	2	2	761,000		1,230,000
A01152	Personal pay				19,000	37,000	19,000
A012	TOTAL ALLOWANCES				<u>8,384,000</u>	<u>5,669,000</u>	<u>7,191,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,220,000</u>	<u>5,472,000</u>	<u>7,027,000</u>
A01202	House Rent Allowance				859,000	849,000	859,000
A01203	Conveyance Allowance				782,000	890,000	801,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				352,000	312,000	352,000
A0121T	Adhoc Relief Allowance 2013				44,000		
A0122C	Adhoc Relief Allowance - 2015				118,000	9,000	
A0122M	Adhoc Relief Allowance 2016				617,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,230,000		
A0123G	Ad-hoc Relief Allowance-2018				788,000		
A0123P	Ad-hoc Relief A 2019				1,227,000		
A0123X	Adhoc Relief Allowance-2020				615,000		
A0124F	Adhoc Relief Allowance-2021				1,575,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,065,000	1,216,000
A0124S	Differential Allowance					2,309,000	2,635,000
A01270	Others						1,151,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>164,000</u>	<u>197,000</u>	<u>164,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				66,000	99,000	66,000
A01299	Others				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1416	GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM					
A03	TOTAL OPERATING EXPENSES			<u>146,000</u>	<u>49,000</u>	<u>157,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM				19,342,000	16,517,000	24,897,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1417	GOVERNMENT BOYS SEC SCHOOL WHITE HALL P.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,930,000</u>	<u>49,160,000</u>	<u>60,323,000</u>
A011	TOTAL PAY		73	74	<u>25,051,000</u>	<u>32,514,000</u>	<u>39,915,000</u>
A011-1	TOTAL PAY OF OFFICERS		33	33	<u>2,595,000</u>	<u>1,430,000</u>	<u>2,595,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>33</u>	<u>2,595,000</u>	<u>1,430,000</u>	<u>2,595,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		2	2	176,000		176,000
A119	ASSISTANT (BPS-16)					1,430,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		27	27	936,000		936,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		4	4	1,483,000		1,483,000
A011-2	TOTAL PAY OF OTHER STAFF		40	41	<u>22,456,000</u>	<u>31,084,000</u>	<u>37,320,000</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>41</u>	<u>22,373,000</u>	<u>31,048,000</u>	<u>37,237,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			2,051,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		1,269,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	733,000		1,185,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		2	2	127,000		205,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 14			14	11,433,000		18,476,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14			3			900,000
S053	SENIOR CLERK (BPS-14)		2	2	1,690,000	31,048,000	2,731,000
J053	JUNIOR CLERK (BPS-11)		2	2	1,192,000		1,926,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	1	470,000		760,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	748,000		1,209,000
W016	WATER MAN (BPS-02)		1	1	637,000		1,029,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1417	GOVERNMENT BOYS SEC SCHOOL WHITE HALL P.						
C089	CHOWKIDAR	(BPS-01)	1	1	637,000		1,029,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,037,000		3,292,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,400,000		2,262,000
A01152	Personal pay				83,000	36,000	83,000
A012	TOTAL ALLOWANCES				<u>20,879,000</u>	<u>16,646,000</u>	<u>20,408,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,626,000</u>	<u>16,314,000</u>	<u>20,155,000</u>
A01202	House Rent Allowance				1,800,000	2,716,000	2,668,000
A01203	Conveyance Allowance				1,871,000	2,301,000	2,256,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				22,000	55,000	64,000
A01217	Medical Allowance				940,000	978,000	940,000
A0121A	Ad - hoc Allowance - 2011					6,000	
A0121T	Adhoc Relief Allowance 2013				140,000	5,000	
A0122C	Adhoc Relief Allowance - 2015				317,000	7,000	
A0122M	Adhoc Relief Allowance 2016				1,446,000	28,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,876,000	87,000	
A01238	Charge Allowance				6,000	1,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				1,519,000	53,000	
A0123P	Ad-hoc Relief A 2019				3,293,000	57,000	
A0123X	Adhoc Relief Allowance-2020				1,640,000	30,000	
A01244	Adhoc Relief					8,000	
A0124F	Adhoc Relief Allowance-2021				4,752,000	39,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,183,000	3,422,000
A0124S	Differential Allowance					6,756,000	7,293,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						3,502,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>253,000</u>	<u>332,000</u>	<u>253,000</u>
A01274	Medical Charges				92,000	92,000	92,000
A01289	Teaching Allowance				160,000	239,000	160,000
A01299	Others				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1417	GOVERNMENT BOYS SEC SCHOOL WHITE HALL P.					
A03	TOTAL OPERATING EXPENSES			<u>333,000</u>	<u>83,000</u>	<u>362,000</u>
A033	TOTAL UTILITIES			<u>250,000</u>		<u>275,000</u>
A03303	Electricity			250,000		275,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>83,000</u>	<u>87,000</u>
A03901	Stationery			51,000	51,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
GOVERNMENT BOYS SEC SCHOOL WHITE HALL P.				46,263,000	49,243,000	60,685,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1418	GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				48,462,000	44,373,000	65,887,000
A011	TOTAL PAY		32	45	24,877,000	29,614,000	46,674,000
A011-1	TOTAL PAY OF OFFICERS		12	24	6,305,000	12,329,000	16,505,000
A01101	Total Basic Pay Of Officer		12	24	6,065,000	12,302,000	16,265,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			800,000
P094	PRINCIPAL	(BPS-19)	1	1	1,126,000		1,126,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)		2			1,400,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,357,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		4			4,000,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,357,000		
S278	SUBJECT SPECIALIST	(BPS-17)		5			4,000,000
A119	ASSISTANT	(BPS-16)				12,302,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	578,000		578,000
L035	LANGUAGE TEACHER	(BPS-16)	2	2	3,004,000		3,004,000
A01102	Personal pay				240,000	27,000	240,000
A011-2	TOTAL PAY OF OTHER STAFF		20	21	18,572,000	17,285,000	30,169,000
A01151	Total Basic Pay Other Staff		20	21	18,527,000	17,262,000	30,124,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,702,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		1,053,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,053,000		1,702,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,053,000		1,702,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1418	GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10		10,544,000		17,039,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,053,000	17,262,000	1,702,000
J053	JUNIOR CLERK	(BPS-11)	1	1	759,000		1,227,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	476,000		769,000
C089	CHOWKIDAR	(BPS-01)	1	1	634,000		1,025,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,268,000		2,049,000
S008	SANITARY WORKER	(BPS-01)	1	1	634,000		1,025,000
A01152	Personal pay				45,000	23,000	45,000
A012	TOTAL ALLOWANCES				<u>23,585,000</u>	<u>14,759,000</u>	<u>19,213,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,262,000</u>	<u>14,424,000</u>	<u>18,890,000</u>
A01202	House Rent Allowance				2,589,000	2,441,000	2,589,000
A01203	Conveyance Allowance				1,990,000	1,675,000	1,990,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				6,000	23,000	23,000
A01216	Qualification Allowance					5,000	
A01217	Medical Allowance				1,027,000	830,000	1,027,000
A0121T	Adhoc Relief Allowance 2013				61,000		
A01224	Entertainment Allowance				13,000	13,000	13,000
A01226	Computer Allowance				9,000	17,000	9,000
A0122C	Adhoc Relief Allowance - 2015				335,000	6,000	
A0122M	Adhoc Relief Allowance 2016				1,728,000	28,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,448,000	75,000	
A01238	Charge Allowance				5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				2,292,000	48,000	
A0123P	Ad-hoc Relief A 2019				3,914,000	72,000	
A0123X	Adhoc Relief Allowance-2020				1,518,000	24,000	
A0124F	Adhoc Relief Allowance-2021				4,318,000	95,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,890,000	3,221,000
A0124S	Differential Allowance					6,171,000	6,875,000
A01253	Science Teaching Allowance				6,000	3,000	6,000
A01270	Others						3,129,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>323,000</u>	<u>335,000</u>	<u>323,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1418	GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER					
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			227,000	239,000	227,000
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>60,000</u>	<u>170,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A06	TOTAL TRANSFERS				<u>1,440,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,440,000</u>	
A06102	Others				1,440,000	
GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER				48,619,000	45,873,000	66,057,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1419	GOVERNMENT BOYS SEC SCHOOL LEMO GABOL GO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,914,000</u>	<u>20,035,000</u>	<u>25,207,000</u>
A011	TOTAL PAY		19	19	<u>10,511,000</u>	<u>13,438,000</u>	<u>16,426,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>910,000</u>	<u>1,806,000</u>	<u>910,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>910,000</u>	<u>1,806,000</u>	<u>910,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	155,000		155,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		2	2	227,000		227,000
A119	ASSISTANT	(BPS-16)				1,806,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	133,000		133,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	395,000		395,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>9,601,000</u>	<u>11,632,000</u>	<u>15,516,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>9,601,000</u>	<u>11,525,000</u>	<u>15,516,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,632,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		1,010,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	662,000		1,070,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,010,000		1,632,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,049,000		6,543,000
S053	SENIOR CLERK	(BPS-14)				11,525,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	730,000		1,180,000
C089	CHOWKIDAR	(BPS-01)	1	1	608,000		983,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,532,000		2,476,000
A01152	Personal pay					107,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1419	GOVERNMENT BOYS SEC SCHOOL LEMO GABOL GO					
A012	TOTAL ALLOWANCES			<u>9,403,000</u>	<u>6,597,000</u>	<u>8,781,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,220,000</u>	<u>6,349,000</u>	<u>8,598,000</u>
A01202	House Rent Allowance			1,104,000	1,135,000	1,152,000
A01203	Conveyance Allowance			865,000	647,000	865,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			361,000	353,000	361,000
A0121T	Adhoc Relief Allowance 2013			35,000		
A0122C	Adhoc Relief Allowance - 2015			120,000		
A0122M	Adhoc Relief Allowance 2016			611,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,220,000		
A01238	Charge Allowance			2,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			768,000		
A0123P	Ad-hoc Relief A 2019			1,386,000		
A0123X	Adhoc Relief Allowance-2020			690,000		
A0124F	Adhoc Relief Allowance-2021			2,042,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,336,000	1,513,000
A0124S	Differential Allowance				2,845,000	3,223,000
A01253	Science Teaching Allowance			3,000	5,000	3,000
A01270	Others					1,452,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>183,000</u>	<u>248,000</u>	<u>183,000</u>
A01274	Medical Charges			96,000	179,000	96,000
A01289	Teaching Allowance			87,000	69,000	87,000
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>44,000</u>	<u>152,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1419	GOVERNMENT BOYS SEC SCHOOL LEMO GABOL GO			
A03905	Newspapers Periodicals and Books			2,000
A03942	Cost of Other Stores			8,000
A03970	Others			5,000
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL LEMO GABOL GO				20,055,000
				20,079,000
				25,359,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1420	GOVERNMENT BOYS SEC SCHOOL BMB BHITAI AB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,793,000</u>	<u>42,180,000</u>	<u>43,987,000</u>
A011	TOTAL PAY		37	37	<u>17,794,000</u>	<u>28,090,000</u>	<u>26,600,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>3,498,000</u>	<u>4,221,000</u>	<u>3,498,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>3,419,000</u>	<u>3,687,000</u>	<u>3,419,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	240,000		240,000
A119	ASSISTANT	(BPS-16)				3,687,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	1,445,000		1,445,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,734,000		1,734,000
A01102	Personal pay				79,000	534,000	79,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>14,296,000</u>	<u>23,869,000</u>	<u>23,102,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>14,296,000</u>	<u>23,869,000</u>	<u>23,102,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	429,000		693,000
D154	DRAWING TEACHER	(BPS-14)	1	1	936,000		1,513,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	7,510,000		12,136,000
S053	SENIOR CLERK	(BPS-14)	1	1	936,000	23,869,000	1,513,000
J053	JUNIOR CLERK	(BPS-11)	1	1	675,000		1,091,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	425,000		687,000
W016	WATER MAN	(BPS-02)	1	1	564,000		911,000
C089	CHOWKIDAR	(BPS-01)	1	1	564,000		911,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,129,000		1,824,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,128,000		1,823,000
A012	TOTAL ALLOWANCES				<u>15,999,000</u>	<u>14,090,000</u>	<u>17,387,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,712,000</u>	<u>13,771,000</u>	<u>17,100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1420	GOVERNMENT BOYS SEC SCHOOL BMB BHITAI AB					
A01202	House Rent Allowance			1,540,000	2,584,000	2,532,000
A01203	Conveyance Allowance			1,259,000	1,622,000	1,454,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			761,000	806,000	761,000
A0121T	Adhoc Relief Allowance 2013			70,000		
A0122C	Adhoc Relief Allowance - 2015			231,000	3,000	
A0122M	Adhoc Relief Allowance 2016			1,105,000	7,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,209,000	82,000	
A01238	Charge Allowance			3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,345,000	7,000	
A0123P	Ad-hoc Relief A 2019			2,699,000	7,000	
A0123X	Adhoc Relief Allowance-2020			1,060,000	2,000	
A0124F	Adhoc Relief Allowance-2021			3,418,000	10,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,744,000	3,025,000
A0124S	Differential Allowance				5,878,000	6,478,000
A01253	Science Teaching Allowance				3,000	
A01270	Others					2,834,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>287,000</u>	<u>319,000</u>	<u>287,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			190,000	222,000	190,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>46,000</u>	<u>154,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>47,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1420	GOVERNMENT BOYS SEC SCHOOL BMB BHITAI AB					
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS SEC SCHOOL BMB BHITAI AB				33,936,000	43,726,000	44,141,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1421	GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT C						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,007,000</u>	<u>14,129,000</u>	<u>21,316,000</u>
A011	TOTAL PAY		26	26	<u>10,446,000</u>	<u>9,531,000</u>	<u>15,178,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>2,741,000</u>	<u>970,000</u>	<u>2,741,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>2,741,000</u>	<u>970,000</u>	<u>2,741,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	373,000		373,000
A119	ASSISTANT	(BPS-16)				970,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,070,000		2,070,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	298,000		298,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>7,705,000</u>	<u>8,561,000</u>	<u>12,437,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>7,680,000</u>	<u>8,498,000</u>	<u>12,412,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,469,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		909,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	909,000		1,469,000
D154	DRAWING TEACHER	(BPS-14)	1	1	261,000		422,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,436,000		2,321,000
S053	SENIOR CLERK	(BPS-14)	1	1	909,000	8,498,000	1,469,000
J053	JUNIOR CLERK	(BPS-11)	1	1	657,000		1,062,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	411,000		664,000
W016	WATER MAN	(BPS-02)	1	1	547,000		884,000
C089	CHOWKIDAR	(BPS-01)	1	1	547,000		884,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	547,000		884,000
S008	SANITARY WORKER	(BPS-01)	1	1	547,000		884,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1421	GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT C					
A01152	Personal pay			25,000	63,000	25,000
A012	TOTAL ALLOWANCES			<u>7,561,000</u>	<u>4,598,000</u>	<u>6,138,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,409,000</u>	<u>4,399,000</u>	<u>5,986,000</u>
A01202	House Rent Allowance			590,000	599,000	593,000
A01203	Conveyance Allowance			679,000	628,000	679,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			353,000	219,000	353,000
A0121T	Adhoc Relief Allowance 2013			79,000		
A0122C	Adhoc Relief Allowance - 2015			124,000		
A0122M	Adhoc Relief Allowance 2016			635,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,269,000		
A01238	Charge Allowance				4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			677,000		
A0123P	Ad-hoc Relief A 2019			946,000		
A0123X	Adhoc Relief Allowance-2020			561,000		
A0124F	Adhoc Relief Allowance-2021			1,491,000		
A0124R	Ad-Hoc Relief Allowance-2022				943,000	1,036,000
A0124S	Differential Allowance				2,002,000	2,193,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,125,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>152,000</u>	<u>199,000</u>	<u>152,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			55,000	103,000	55,000
A01299	Others			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>140,000</u>	<u>903,000</u>	<u>151,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1421	GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT C					
A039	TOTAL GENERAL			<u>43,000</u>	<u>903,000</u>	<u>44,000</u>
A03901	Stationery			18,000	228,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	102,000	2,000
A03942	Cost of Other Stores			8,000	258,000	8,000
A03970	Others			<u>5,000</u>	<u>305,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT C				18,147,000	15,032,000	21,467,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1423	GOVERNMENT BOYS SEC SCHOOL BALDIA (P)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				39,536,000	34,892,000	49,814,000
A011	TOTAL PAY		64	64	22,320,000	23,211,000	34,819,000
A011-1	TOTAL PAY OF OFFICERS		23	23	1,982,000	1,269,000	1,982,000
A01101	Total Basic Pay Of Officer		23	23	1,982,000	1,269,000	1,982,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	196,000		196,000
A119	ASSISTANT	(BPS-16)				1,269,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	761,000		761,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,025,000		1,025,000
A011-2	TOTAL PAY OF OTHER STAFF		41	41	20,338,000	21,942,000	32,837,000
A01151	Total Basic Pay Other Staff		41	41	20,287,000	21,896,000	32,786,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			789,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		488,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	783,000		1,265,000
D154	DRAWING TEACHER	(BPS-14)	1	1	488,000		789,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	22	22	12,737,000		20,583,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,133,000	21,896,000	1,831,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,067,000		1,724,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	540,000		873,000
M022	MALHI	(BPS-01)	1	1	470,000		760,000
N003	NAIB QASID	(BPS-01)	1	1	470,000		760,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	826,000		1,335,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,285,000		2,077,000
A01152	Personal pay				51,000	46,000	51,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1423	GOVERNMENT BOYS SEC SCHOOL BALDIA (P)					
A012	TOTAL ALLOWANCES			<u>17,216,000</u>	<u>11,681,000</u>	<u>14,995,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,849,000</u>	<u>11,319,000</u>	<u>14,628,000</u>
A01202	House Rent Allowance			1,514,000	1,714,000	1,668,000
A01203	Conveyance Allowance			1,764,000	1,616,000	1,764,000
A01207	Washing Allowance			6,000	4,000	6,000
A0120D	Integrated Allowance			2,000	28,000	30,000
A01217	Medical Allowance			795,000	663,000	795,000
A0121T	Adhoc Relief Allowance 2013			188,000		
A0122C	Adhoc Relief Allowance - 2015			255,000	1,000	
A0122M	Adhoc Relief Allowance 2016			1,313,000	4,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,596,000	8,000	
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,528,000	5,000	
A0123P	Ad-hoc Relief A 2019			2,295,000	8,000	
A0123X	Adhoc Relief Allowance-2020			1,306,000	5,000	
A01244	Adhoc Relief				1,000	
A0124F	Adhoc Relief Allowance-2021			3,282,000	11,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,296,000	2,505,000
A0124S	Differential Allowance				4,924,000	5,367,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others					2,486,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>367,000</u>	<u>362,000</u>	<u>367,000</u>
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			177,000	173,000	177,000
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>368,000</u>	<u>73,000</u>	<u>401,000</u>
A033	TOTAL UTILITIES			<u>295,000</u>		<u>325,000</u>
A03303	Electricity			295,000		325,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1423	GOVERNMENT BOYS SEC SCHOOL BALDIA (P)					
A039	TOTAL GENERAL			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03901	Stationery			43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
GOVERNMENT BOYS SEC SCHOOL BALDIA (P)				39,904,000	34,965,000	50,215,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1424	GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				40,397,000	38,349,000	50,395,000
A011	TOTAL PAY		39	39	21,665,000	25,832,000	33,348,000
A011-1	TOTAL PAY OF OFFICERS		14	14	2,697,000	817,000	2,697,000
A01101	Total Basic Pay Of Officer		14	14	2,516,000	731,000	2,516,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	305,000		305,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	169,000		169,000
A119	ASSISTANT	(BPS-16)				731,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	1,074,000		1,074,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	968,000		968,000
A01102	Personal pay				181,000	86,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	18,968,000	25,015,000	30,651,000
A01151	Total Basic Pay Other Staff		25	25	18,968,000	25,015,000	30,651,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,236,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		765,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	765,000		1,236,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13	13	13	10,089,000		16,304,000
S053	SENIOR CLERK	(BPS-14)	1	1	765,000	25,015,000	1,236,000
J053	JUNIOR CLERK	(BPS-11)	1	1	882,000		1,425,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	553,000		894,000
W016	WATER MAN	(BPS-02)	1	1	736,000		1,189,000
C089	CHOWKIDAR	(BPS-01)	1	1	736,000		1,189,000
N003	NAIB QASID	(BPS-01)	4	4	2,941,000		4,753,000
S008	SANITARY WORKER	(BPS-01)	1	1	736,000		1,189,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1424	GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH					
A012	TOTAL ALLOWANCES			<u>18,732,000</u>	<u>12,517,000</u>	<u>17,047,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,484,000</u>	<u>12,185,000</u>	<u>16,799,000</u>
A01202	House Rent Allowance			1,742,000	1,853,000	1,897,000
A01203	Conveyance Allowance			1,980,000	1,533,000	1,980,000
A01207	Washing Allowance			23,000	12,000	23,000
A0120D	Integrated Allowance			23,000	53,000	56,000
A01217	Medical Allowance			770,000	668,000	770,000
A0121T	Adhoc Relief Allowance 2013			68,000		
A0122C	Adhoc Relief Allowance - 2015			265,000		
A0122M	Adhoc Relief Allowance 2016			1,354,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,704,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,655,000		
A0123P	Ad-hoc Relief A 2019			2,865,000		
A0123X	Adhoc Relief Allowance-2020			1,376,000		
A0124F	Adhoc Relief Allowance-2021			3,648,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,564,000	2,893,000
A0124S	Differential Allowance				5,495,000	6,200,000
A01253	Science Teaching Allowance			8,000	5,000	8,000
A01270	Others					2,969,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>248,000</u>	<u>332,000</u>	<u>248,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			151,000	234,000	151,000
A01299	Others			1,000	2,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>149,000</u>	<u>822,000</u>	<u>160,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>52,000</u>	<u>822,000</u>	<u>53,000</u>
A03901	Stationery			26,000	236,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1424	GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH			
A03905	Newspapers Periodicals and Books		2,000	2,000
A03942	Cost of Other Stores		9,000	9,000
A03970	Others		5,000	5,000
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH			40,546,000	50,555,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1425	GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA KA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,732,000</u>	<u>13,522,000</u>	<u>25,172,000</u>
A011	TOTAL PAY		<u>27</u>	<u>27</u>	<u>12,248,000</u>	<u>9,054,000</u>	<u>18,486,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,055,000</u>	<u>2,043,000</u>	<u>2,055,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,872,000</u>	<u>1,951,000</u>	<u>1,872,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	341,000		341,000
A119	ASSISTANT	(BPS-16)				1,951,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	655,000		655,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	876,000		876,000
A01102	Personal pay				183,000	92,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>10,193,000</u>	<u>7,011,000</u>	<u>16,431,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>10,129,000</u>	<u>6,907,000</u>	<u>16,367,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	138,000		223,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,128,000		6,671,000
S053	SENIOR CLERK	(BPS-14)				6,907,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,585,000		2,561,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	343,000		554,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	499,000		806,000
W016	WATER MAN	(BPS-02)	1	1	664,000		1,073,000
C089	CHOWKIDAR	(BPS-01)	1	1	664,000		1,073,000
N003	NAIB QASID	(BPS-01)	2	2	1,330,000		2,149,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	114,000		184,000
S008	SANITARY WORKER	(BPS-01)	1	1	664,000		1,073,000
A01152	Personal pay				64,000	104,000	64,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1425	GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA KA					
A012	TOTAL ALLOWANCES			<u>9,484,000</u>	<u>4,468,000</u>	<u>6,686,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,419,000</u>	<u>4,393,000</u>	<u>6,621,000</u>
A01202	House Rent Allowance			1,085,000	743,000	1,085,000
A01203	Conveyance Allowance			786,000	529,000	786,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	15,000	17,000
A01217	Medical Allowance			453,000	264,000	453,000
A0121T	Adhoc Relief Allowance 2013			83,000		
A0122C	Adhoc Relief Allowance - 2015			153,000		
A0122M	Adhoc Relief Allowance 2016			800,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,600,000		
A0123G	Ad-hoc Relief Allowance-2018			946,000		
A0123P	Ad-hoc Relief A 2019			1,525,000		
A0123X	Adhoc Relief Allowance-2020			644,000		
A0124F	Adhoc Relief Allowance-2021			1,334,000		
A0124R	Ad-Hoc Relief Allowance-2022				895,000	1,033,000
A0124S	Differential Allowance				1,945,000	2,240,000
A01253	Science Teaching Allowance			3,000	1,000	3,000
A01270	Others					1,003,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>65,000</u>	<u>75,000</u>	<u>65,000</u>
A01289	Teaching Allowance			64,000	74,000	64,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>233,000</u>	<u>809,000</u>	<u>253,000</u>
A033	TOTAL UTILITIES			<u>194,000</u>		<u>213,000</u>
A03303	Electricity			194,000		213,000
A039	TOTAL GENERAL			<u>39,000</u>	<u>809,000</u>	<u>40,000</u>
A03901	Stationery			15,000	225,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	101,000	1,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1425	GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA KA			
A03942	Cost of Other Stores			8,000
A03970	Others			258,000
1	Others			8,000
				5,000
				215,000
				5,000
GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA KA				21,965,000
				14,331,000
				25,425,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1426	GOVERNMENT BOYS SEC SCHOOL GREEN TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				21,217,000	23,244,000	26,314,000
A011	TOTAL PAY		24	24	10,928,000	15,644,000	16,278,000
A011-1	TOTAL PAY OF OFFICERS		9	9	2,242,000	291,000	2,242,000
A01101	Total Basic Pay Of Officer		9	9	2,242,000	291,000	2,242,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	332,000		332,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	227,000		227,000
A119	ASSISTANT	(BPS-16)				291,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,254,000		1,254,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	429,000		429,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	8,686,000	15,353,000	14,036,000
A01151	Total Basic Pay Other Staff		15	15	8,686,000	15,353,000	14,036,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,183,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		732,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	227,000		367,000
D154	DRAWING TEACHER	(BPS-14)	1	1	732,000		1,183,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,228,000		1,984,000
S053	SENIOR CLERK	(BPS-14)	1	1	732,000	15,353,000	1,183,000
J053	JUNIOR CLERK	(BPS-11)	1	1	844,000		1,364,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	844,000		1,364,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	529,000		855,000
C089	CHOWKIDAR	(BPS-01)	1	1	705,000		1,139,000
M022	MALHI	(BPS-01)	1	1	705,000		1,139,000
N003	NAIB QASID	(BPS-01)	2	2	1,408,000		2,275,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1426	GOVERNMENT BOYS SEC SCHOOL GREEN TOWN					
A012	TOTAL ALLOWANCES			<u>10,289,000</u>	<u>7,600,000</u>	<u>10,036,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,097,000</u>	<u>7,397,000</u>	<u>9,844,000</u>
A01202	House Rent Allowance			911,000	1,172,000	1,191,000
A01203	Conveyance Allowance			846,000	940,000	932,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			426,000	405,000	426,000
A0121T	Adhoc Relief Allowance 2013			76,000		
A0122C	Adhoc Relief Allowance - 2015			135,000	14,000	
A0122M	Adhoc Relief Allowance 2016			696,000	14,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,388,000	17,000	
A0123G	Ad-hoc Relief Allowance-2018			854,000	7,000	
A0123P	Ad-hoc Relief A 2019			1,636,000	4,000	
A0123X	Adhoc Relief Allowance-2020			837,000		
A0124F	Adhoc Relief Allowance-2021			2,279,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,530,000	1,724,000
A0124S	Differential Allowance				3,277,000	3,691,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others					1,862,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>192,000</u>	<u>203,000</u>	<u>192,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			95,000	106,000	95,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>816,000</u>	<u>154,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>816,000</u>	<u>47,000</u>
A03901	Stationery			21,000	231,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	102,000	2,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1426 GOVERNMENT BOYS SEC SCHOOL GREEN TOWN						
A03942	Cost of Other Stores			8,000	258,000	8,000
A03970	Others			<u>5,000</u>	<u>215,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL GREEN TOWN				21,360,000	24,060,000	26,468,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1427	GOVERNMENT BOYS SEC SCHOOL NATHA KHAN GO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,816,000</u>	<u>15,069,000</u>	<u>20,531,000</u>
A011	TOTAL PAY		26	26	<u>9,677,000</u>	<u>10,055,000</u>	<u>13,783,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>3,010,000</u>	<u>2,968,000</u>	<u>3,010,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>3,010,000</u>	<u>2,904,000</u>	<u>3,010,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	397,000		397,000
A119	ASSISTANT (BPS-16)					2,904,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	2,118,000		2,118,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	495,000		495,000
A01102	Personal pay					64,000	
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>6,667,000</u>	<u>7,087,000</u>	<u>10,773,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>6,667,000</u>	<u>7,087,000</u>	<u>10,773,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		4	4	1,904,000		3,077,000
D154	DRAWING TEACHER (BPS-14)		1	1	275,000		444,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	4	1,059,000		1,711,000
S053	SENIOR CLERK (BPS-14)					7,087,000	
J053	JUNIOR CLERK (BPS-11)		2	2	529,000		855,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	459,000		742,000
C089	CHOWKIDAR (BPS-01)		1	1	611,000		987,000
N003	NAIB QASID (BPS-01)		2	2	1,219,000		1,970,000
S008	SANITARY WORKER (BPS-01)		1	1	611,000		987,000
A012	TOTAL ALLOWANCES				<u>8,139,000</u>	<u>5,014,000</u>	<u>6,748,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,985,000</u>	<u>4,848,000</u>	<u>6,594,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1427	GOVERNMENT BOYS SEC SCHOOL NATHA KHAN GO					
A01202	House Rent Allowance			1,217,000	854,000	1,217,000
A01203	Conveyance Allowance			605,000	569,000	605,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	12,000	13,000
A01217	Medical Allowance			360,000	285,000	360,000
A0121T	Adhoc Relief Allowance 2013			37,000		
A0122C	Adhoc Relief Allowance - 2015			120,000		
A0122M	Adhoc Relief Allowance 2016			619,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,212,000		
A01238	Charge Allowance				1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			805,000		
A0123P	Ad-hoc Relief A 2019			1,168,000		
A0123X	Adhoc Relief Allowance-2020			459,000		
A0124F	Adhoc Relief Allowance-2021			1,363,000		
A0124R	Ad-Hoc Relief Allowance-2022				995,000	1,073,000
A0124S	Differential Allowance				2,129,000	2,294,000
A01253	Science Teaching Allowance			8,000	2,000	8,000
A01270	Others					1,022,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>154,000</u>	<u>166,000</u>	<u>154,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			57,000	69,000	57,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>138,000</u>	<u>811,000</u>	<u>149,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>41,000</u>	<u>811,000</u>	<u>42,000</u>
A03901	Stationery			17,000	227,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	101,000	1,000
A03942	Cost of Other Stores			8,000	258,000	8,000
A03970	Others			<u>5,000</u>	<u>215,000</u>	<u>5,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1427	GOVERNMENT BOYS SEC SCHOOL NATHA KHAN GO			
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL NATHA KHAN GO				17,954,000
				15,880,000
				20,680,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1428	GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH FAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,353,000</u>	<u>30,295,000</u>	<u>44,558,000</u>
A011	TOTAL PAY		39	39	<u>20,430,000</u>	<u>20,286,000</u>	<u>31,830,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>1,886,000</u>	<u>1,919,000</u>	<u>1,886,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>1,886,000</u>	<u>1,919,000</u>	<u>1,886,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	81,000		81,000
A119	ASSISTANT	(BPS-16)				1,919,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	450,000		450,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,355,000		1,355,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>18,544,000</u>	<u>18,367,000</u>	<u>29,944,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>18,505,000</u>	<u>18,315,000</u>	<u>29,905,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	4,239,000		6,850,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,430,000		2,311,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,706,000		9,221,000
S053	SENIOR CLERK	(BPS-14)				18,315,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,643,000		2,655,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	826,000		1,335,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	519,000		839,000
W016	WATER MAN	(BPS-02)	1	1	690,000		1,115,000
C089	CHOWKIDAR	(BPS-01)	1	1	690,000		1,115,000
N003	NAIB QASID	(BPS-01)	2	2	1,381,000		2,232,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,381,000		2,232,000
A01152	Personal pay				39,000	52,000	39,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1428	GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH FAI					
A012	TOTAL ALLOWANCES			<u>14,923,000</u>	<u>10,009,000</u>	<u>12,728,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,771,000</u>	<u>9,784,000</u>	<u>12,576,000</u>
A01202	House Rent Allowance			1,455,000	1,514,000	1,478,000
A01203	Conveyance Allowance			1,430,000	1,345,000	1,430,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			700,000	538,000	700,000
A0121T	Adhoc Relief Allowance 2013			133,000		
A01224	Entertainment Allowance				6,000	
A0122C	Adhoc Relief Allowance - 2015			250,000		
A0122M	Adhoc Relief Allowance 2016			1,250,000	2,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,490,000	7,000	
A01238	Charge Allowance				5,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,439,000	5,000	
A0123P	Ad-hoc Relief A 2019			2,023,000	7,000	
A0123X	Adhoc Relief Allowance-2020			1,039,000	3,000	
A0124F	Adhoc Relief Allowance-2021			2,547,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,010,000	2,175,000
A0124S	Differential Allowance				4,289,000	4,642,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					2,121,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>152,000</u>	<u>225,000</u>	<u>152,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			55,000	128,000	55,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>147,000</u>	<u>820,000</u>	<u>158,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1428	GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH FAI					
A039	TOTAL GENERAL			<u>50,000</u>	<u>820,000</u>	<u>51,000</u>
A03901	Stationery			25,000	235,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	102,000	2,000
A03942	Cost of Other Stores			8,000	258,000	8,000
A03970	Others			<u>5,000</u>	<u>215,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH FAI				35,500,000	31,115,000	44,716,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1429	GOVERNMENT BOYS SEC SCHOOL NO. 5 SHAH FA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,000</u>		
A012	TOTAL ALLOWANCES			<u>16,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,000</u>		
A0124F	Adhoc Relief Allowance-2021			16,000		
	GOVERNMENT BOYS SEC SCHOOL NO. 5 SHAH FA			16,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1430	GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE F						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,039,000</u>	<u>21,522,000</u>	<u>41,168,000</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>20,130,000</u>	<u>14,345,000</u>	<u>30,489,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>15</u>	<u>3,312,000</u>	<u>1,089,000</u>	<u>3,312,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>3,312,000</u>	<u>1,089,000</u>	<u>3,312,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	101,000		101,000
A119	ASSISTANT	(BPS-16)				1,089,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	960,000		960,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	2,251,000		2,251,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>16,818,000</u>	<u>13,256,000</u>	<u>27,177,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>16,818,000</u>	<u>13,256,000</u>	<u>27,177,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			225,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		139,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	83,000		134,000
D154	DRAWING TEACHER	(BPS-14)	2	2	190,000		307,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	9,507,000		15,363,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,362,000	13,256,000	2,201,000
J053	JUNIOR CLERK	(BPS-11)	1	1	955,000		1,543,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	600,000		970,000
W016	WATER MAN	(BPS-02)	1	1	796,000		1,286,000
C089	CHOWKIDAR	(BPS-01)	1	1	796,000		1,286,000
N003	NAIB QASID	(BPS-01)	1	1	796,000		1,286,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,594,000		2,576,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1430	GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE F					
A012	TOTAL ALLOWANCES			<u>14,909,000</u>	<u>7,177,000</u>	<u>10,679,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,679,000</u>	<u>6,968,000</u>	<u>10,449,000</u>
A01202	House Rent Allowance			1,671,000	1,241,000	1,671,000
A01203	Conveyance Allowance			1,496,000	854,000	1,496,000
A01207	Washing Allowance			3,000	1,000	3,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			717,000	388,000	717,000
A0121T	Adhoc Relief Allowance 2013			50,000		
A0122C	Adhoc Relief Allowance - 2015			232,000	1,000	
A0122M	Adhoc Relief Allowance 2016			1,187,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,373,000	4,000	
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,430,000		
A0123P	Ad-hoc Relief A 2019			2,289,000		
A0123X	Adhoc Relief Allowance-2020			907,000		
A0124F	Adhoc Relief Allowance-2021			2,310,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,420,000	1,571,000
A0124S	Differential Allowance				3,039,000	3,358,000
A01253	Science Teaching Allowance			10,000	3,000	10,000
A01270	Others					1,610,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>230,000</u>	<u>209,000</u>	<u>230,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			134,000	113,000	134,000
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>827,000</u>	<u>716,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>827,000</u>	<u>609,000</u>
A03901	Stationery			30,000	240,000	182,000
A03902	Printing and Publication					100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1430	GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE F					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	103,000	3,000
A03942	Cost of Other Stores			9,000	259,000	159,000
A03970	Others			<u>5,000</u>	<u>215,000</u>	<u>155,000</u>
1	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>250,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT					<u>100,000</u>
A13101	Machinery and Equipment					100,000
A132	TOTAL FURNITURE AND FIXTURE					<u>100,000</u>
A13201	Furniture and Fixture					100,000
A137	TOTAL COMPUTER EQUIPMENT					<u>50,000</u>
A13701	Hardware					50,000
GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE F				35,193,000	22,349,000	42,134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1431	GOVERNMENT BOYS SEC SCHOOL SADI SHAH FAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,230,000</u>	<u>12,063,000</u>	<u>25,797,000</u>
A011	TOTAL PAY		29	29	<u>12,696,000</u>	<u>7,934,000</u>	<u>19,371,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,829,000</u>	<u>649,000</u>	<u>1,829,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,736,000</u>	<u>602,000</u>	<u>1,736,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			340,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		340,000		
A119	ASSISTANT (BPS-16)					602,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	461,000		461,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	935,000		935,000
A01102	Personal pay				93,000	47,000	93,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>10,867,000</u>	<u>7,285,000</u>	<u>17,542,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>10,837,000</u>	<u>7,215,000</u>	<u>17,512,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	205,000		331,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14		7,846,000		12,679,000
S053	SENIOR CLERK (BPS-14)		1	1	620,000	7,215,000	1,002,000
J053	JUNIOR CLERK (BPS-11)		1	1	436,000		705,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	274,000		443,000
C089	CHOWKIDAR (BPS-01)		1	1	364,000		588,000
N003	NAIB QASID (BPS-01)		1	1	364,000		588,000
S008	SANITARY WORKER (BPS-01)		2	2	728,000		1,176,000
A01152	Personal pay				30,000	70,000	30,000
A012	TOTAL ALLOWANCES				<u>9,534,000</u>	<u>4,129,000</u>	<u>6,426,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1431	GOVERNMENT BOYS SEC SCHOOL SADI SHAH FAI					
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,374,000</u>	<u>3,969,000</u>	<u>6,266,000</u>
A01202	House Rent Allowance			905,000	624,000	905,000
A01203	Conveyance Allowance			977,000	559,000	977,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			466,000	265,000	466,000
A0121T	Adhoc Relief Allowance 2013			74,000		
A0122C	Adhoc Relief Allowance - 2015			153,000		
A0122M	Adhoc Relief Allowance 2016			792,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,580,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			924,000		
A0123P	Ad-hoc Relief A 2019			1,288,000		
A0123X	Adhoc Relief Allowance-2020			676,000		
A0124F	Adhoc Relief Allowance-2021			1,524,000		
A0124R	Ad-Hoc Relief Allowance-2022				787,000	913,000
A0124S	Differential Allowance				1,716,000	1,979,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,006,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			63,000	63,000	63,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>818,000</u>	<u>156,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>818,000</u>	<u>49,000</u>
A03901	Stationery			24,000	234,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	101,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1431	GOVERNMENT BOYS SEC SCHOOL SADI SHAH FAI					
A03942	Cost of Other Stores			8,000	258,000	8,000
A03970	Others			<u>5,000</u>	<u>215,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL SADI SHAH FAI				22,375,000	12,881,000	25,953,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1432	GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,801,000</u>	<u>25,928,000</u>	<u>33,634,000</u>
A011	TOTAL PAY		<u>37</u>	<u>37</u>	<u>14,376,000</u>	<u>17,496,000</u>	<u>21,882,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>15</u>	<u>2,150,000</u>	<u>1,197,000</u>	<u>2,150,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>2,039,000</u>	<u>1,141,000</u>	<u>2,039,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	659,000		659,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	227,000		227,000
A119	ASSISTANT	(BPS-16)				1,141,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	900,000		900,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	253,000		253,000
A01102	Personal pay				111,000	56,000	111,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>12,226,000</u>	<u>16,299,000</u>	<u>19,732,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>12,187,000</u>	<u>16,229,000</u>	<u>19,693,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,159,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		717,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	681,000		1,100,000
D154	DRAWING TEACHER	(BPS-14)	1	1	717,000		1,159,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,439,000		10,405,000
S053	SENIOR CLERK	(BPS-14)	1	1	717,000	16,229,000	1,159,000
J053	JUNIOR CLERK	(BPS-11)	1	1	502,000		811,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	317,000		512,000
W016	WATER MAN	(BPS-02)	1	1	419,000		677,000
C089	CHOWKIDAR	(BPS-01)	1	1	419,000		677,000
N003	NAIB QASID	(BPS-01)	2	2	840,000		1,357,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1432	GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE						
S008	SANITARY WORKER	(BPS-01)	1	1	419,000		677,000
A01152	Personal pay				39,000	70,000	39,000
A012	TOTAL ALLOWANCES				<u>13,425,000</u>	<u>8,432,000</u>	<u>11,752,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,216,000</u>	<u>8,206,000</u>	<u>11,543,000</u>
A01202	House Rent Allowance				1,170,000	1,209,000	1,200,000
A01203	Conveyance Allowance				1,791,000	1,081,000	1,791,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				631,000	472,000	631,000
A0121T	Adhoc Relief Allowance 2013				75,000		
A0122C	Adhoc Relief Allowance - 2015				203,000		
A0122M	Adhoc Relief Allowance 2016				1,044,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,082,000		
A01238	Charge Allowance				2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,155,000		
A0123P	Ad-hoc Relief A 2019				1,878,000		
A0123X	Adhoc Relief Allowance-2020				936,000		
A0124F	Adhoc Relief Allowance-2021				2,234,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,729,000	1,913,000
A0124S	Differential Allowance					3,697,000	4,088,000
A01270	Others						1,902,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>209,000</u>	<u>226,000</u>	<u>209,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				113,000	130,000	113,000
A03	TOTAL OPERATING EXPENSES				<u>143,000</u>	<u>46,000</u>	<u>154,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>
A03303	Electricity				97,000		107,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1432	GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE					
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>47,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE				27,944,000	25,974,000	33,788,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1433	GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH F						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>64,190,000</u>	<u>48,847,000</u>	<u>79,451,000</u>
A011	TOTAL PAY		<u>78</u>	<u>78</u>	<u>37,539,000</u>	<u>32,705,000</u>	<u>58,705,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>34</u>	<u>34</u>	<u>3,124,000</u>	<u>2,837,000</u>	<u>3,124,000</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>34</u>	<u>3,124,000</u>	<u>2,837,000</u>	<u>3,124,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			2			172,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		2		172,000		
A119	ASSISTANT (BPS-16)					2,837,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		27	27	1,602,000		1,602,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		5	5	1,350,000		1,350,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>44</u>	<u>44</u>	<u>34,415,000</u>	<u>29,868,000</u>	<u>55,581,000</u>
A01151	Total Basic Pay Other Staff		<u>44</u>	<u>44</u>	<u>34,360,000</u>	<u>29,841,000</u>	<u>55,526,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,429,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		884,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	3,379,000		5,460,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,790,000		2,893,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	21	21		18,563,000		29,998,000
S053	SENIOR CLERK (BPS-14)		1	1	1,057,000	29,841,000	1,708,000
J053	JUNIOR CLERK (BPS-11)		3	3	2,015,000		3,256,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	1,009,000		1,631,000
W016	WATER MAN (BPS-02)		1	1	619,000		1,000,000
C089	CHOWKIDAR (BPS-01)		1	1	619,000		1,000,000
M022	MALHI (BPS-01)		1	1	619,000		1,000,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1433	GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH F						
N003	NAIB QASID	(BPS-01)	2	2	1,240,000		2,004,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,326,000		2,143,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,240,000		2,004,000
A01152	Personal pay				55,000	27,000	55,000
A012	TOTAL ALLOWANCES				<u>26,651,000</u>	<u>16,142,000</u>	<u>20,746,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,231,000</u>	<u>15,697,000</u>	<u>20,326,000</u>
A01202	House Rent Allowance				2,695,000	2,554,000	2,695,000
A01203	Conveyance Allowance				2,583,000	1,967,000	2,583,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				24,000	37,000	43,000
A01217	Medical Allowance				1,203,000	915,000	1,203,000
A0121T	Adhoc Relief Allowance 2013				216,000		
A0122C	Adhoc Relief Allowance - 2015				409,000	3,000	
A0122M	Adhoc Relief Allowance 2016				2,100,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,850,000	39,000	
A01238	Charge Allowance					6,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,791,000	26,000	
A0123P	Ad-hoc Relief A 2019				3,967,000	39,000	
A0123X	Adhoc Relief Allowance-2020				1,842,000		
A01244	Adhoc Relief					2,000	
A0124F	Adhoc Relief Allowance-2021				4,549,000	11,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,213,000	3,438,000
A0124S	Differential Allowance					6,878,000	7,359,000
A01270	Others						2,999,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>420,000</u>	<u>445,000</u>	<u>420,000</u>
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				229,000	256,000	229,000
A01299	Others				3,000	1,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>190,000</u>	<u>87,000</u>	<u>203,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1433	GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH F					
A033	TOTAL UTILITIES			<u>103,000</u>		<u>113,000</u>
A03303	Electricity			103,000		113,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>87,000</u>	<u>90,000</u>
A03901	Stationery			49,000	49,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	16,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others					9,000
GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH F				64,380,000	48,934,000	79,654,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1434	GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				47,753,000	35,192,000	53,311,000
A011	TOTAL PAY		52	53	25,629,000	23,530,000	36,153,000
A011-1	TOTAL PAY OF OFFICERS		25	26	9,498,000	1,183,000	10,098,000
A01101	Total Basic Pay Of Officer		25	26	9,498,000	1,183,000	10,098,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			287,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		287,000		
I097	I.T TEACHER	(BPS-17)	1	1	287,000		287,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			600,000
A119	ASSISTANT	(BPS-16)				1,183,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	8,348,000		8,348,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	576,000		576,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	16,131,000	22,347,000	26,055,000
A01151	Total Basic Pay Other Staff		27	27	16,110,000	22,336,000	26,034,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			549,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		340,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,704,000		2,754,000
D154	DRAWING TEACHER	(BPS-14)	1	1	272,000		440,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	2,654,000		4,289,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,364,000	22,336,000	2,204,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	1,658,000		2,679,000
J053	JUNIOR CLERK	(BPS-11)	1	1	959,000		1,550,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	959,000		1,550,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1434	GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	601,000		971,000
W016	WATER MAN	(BPS-02)	1	1	800,000		1,293,000
C089	CHOWKIDAR	(BPS-01)	1	1	800,000		1,293,000
M022	MALHI	(BPS-01)	1	1	800,000		1,293,000
N003	NAIB QASID	(BPS-01)	2	2	1,601,000		2,587,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,598,000		2,582,000
A01152	Personal pay				21,000	11,000	21,000
A012	TOTAL ALLOWANCES				<u>22,124,000</u>	<u>11,662,000</u>	<u>17,158,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,784,000</u>	<u>11,347,000</u>	<u>16,818,000</u>
A01202	House Rent Allowance				2,147,000	1,820,000	2,147,000
A01203	Conveyance Allowance				2,907,000	1,506,000	2,907,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				887,000	598,000	887,000
A0121T	Adhoc Relief Allowance 2013				140,000		
A01226	Computer Allowance				38,000	47,000	38,000
A0122C	Adhoc Relief Allowance - 2015				315,000		
A0122M	Adhoc Relief Allowance 2016				1,583,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					70,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,090,000	5,000	
A01238	Charge Allowance					3,000	2,000
A01239	Special Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				2,039,000	3,000	
A0123P	Ad-hoc Relief A 2019				3,511,000	5,000	
A0123X	Adhoc Relief Allowance-2020				1,560,000	2,000	
A0124F	Adhoc Relief Allowance-2021				3,552,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,317,000	2,470,000
A0124S	Differential Allowance					4,950,000	5,276,000
A01253	Science Teaching Allowance				8,000	2,000	8,000
A01270	Others						3,071,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>340,000</u>	<u>315,000</u>	<u>340,000</u>

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1434	GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA					
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			244,000	219,000	244,000
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>832,000</u>	<u>172,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>62,000</u>	<u>832,000</u>	<u>65,000</u>
A03901	Stationery			34,000	244,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	103,000	3,000
A03942	Cost of Other Stores			10,000	260,000	11,000
A03970	Others			<u>5,000</u>	<u>215,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA				47,912,000	36,024,000	53,483,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1436	GOVERNMENT BOYS SEC SCHOOL BALDIA DAWOOD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,904,000</u>	<u>28,179,000</u>	<u>25,689,000</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>9,943,000</u>	<u>17,797,000</u>	<u>15,005,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>1,703,000</u>	<u>3,001,000</u>	<u>1,703,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>1,703,000</u>	<u>2,958,000</u>	<u>1,703,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	220,000		220,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	99,000		99,000
A119	ASSISTANT	(BPS-16)				2,958,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	435,000		435,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	949,000		949,000
A01102	Personal pay					43,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>8,240,000</u>	<u>14,796,000</u>	<u>13,302,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>8,220,000</u>	<u>14,786,000</u>	<u>13,282,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			874,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		541,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	541,000		874,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,529,000		7,319,000
S053	SENIOR CLERK	(BPS-14)				14,786,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	757,000		1,223,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	239,000		386,000
W016	WATER MAN	(BPS-02)	1	1	322,000		520,000
C089	CHOWKIDAR	(BPS-01)	1	1	322,000		520,000
N003	NAIB QASID	(BPS-01)	2	2	647,000		1,046,000
S008	SANITARY WORKER	(BPS-01)	1	1	322,000		520,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1436	GOVERNMENT BOYS SEC SCHOOL BALDIA DAWOOD					
A01152	Personal pay			20,000	10,000	20,000
A012	TOTAL ALLOWANCES			<u>8,961,000</u>	<u>10,382,000</u>	<u>10,684,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,781,000</u>	<u>10,157,000</u>	<u>10,504,000</u>
A01202	House Rent Allowance			957,000	1,615,000	1,489,000
A01203	Conveyance Allowance			837,000	1,744,000	1,537,000
A01207	Washing Allowance			1,000	2,000	1,000
A0120D	Integrated Allowance			11,000	20,000	23,000
A01217	Medical Allowance			402,000	634,000	402,000
A0121M	Adhoc Relief Allowance - 2012				21,000	
A0121T	Adhoc Relief Allowance 2013			69,000		
A0121Z	Adhoc Relief Allowance - 2014				176,000	
A0122C	Adhoc Relief Allowance - 2015			124,000	205,000	
A0122M	Adhoc Relief Allowance 2016			613,000	212,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				35,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,233,000	346,000	
A01238	Charge Allowance				1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			804,000	167,000	
A0123P	Ad-hoc Relief A 2019			1,089,000	234,000	
A0123X	Adhoc Relief Allowance-2020			667,000	104,000	
A0124F	Adhoc Relief Allowance-2021			1,974,000	50,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,459,000	1,681,000
A0124S	Differential Allowance				3,129,000	3,597,000
A01253	Science Teaching Allowance				3,000	
A01270	Others					1,773,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>180,000</u>	<u>225,000</u>	<u>180,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			84,000	129,000	84,000
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>47,000</u>	<u>155,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1436	GOVERNMENT BOYS SEC SCHOOL BALDIA DAWOOD					
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>48,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL BALDIA DAWOOD				19,048,000	28,226,000	25,844,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1438	GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,221,000</u>	<u>4,579,000</u>	<u>9,540,000</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>5,173,000</u>	<u>3,132,000</u>	<u>7,297,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>1,663,000</u>	<u>832,000</u>	<u>1,663,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>1,663,000</u>	<u>832,000</u>	<u>1,663,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	252,000		252,000
A119	ASSISTANT	(BPS-16)				832,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,222,000		1,222,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	189,000		189,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>3,510,000</u>	<u>2,300,000</u>	<u>5,634,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>3,447,000</u>	<u>2,299,000</u>	<u>5,571,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			359,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		222,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	336,000		543,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	222,000		359,000
D154	DRAWING TEACHER	(BPS-14)	1	1	184,000		297,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,100,000		1,778,000
S053	SENIOR CLERK	(BPS-14)				2,299,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	369,000		596,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	185,000		299,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	141,000		228,000
W016	WATER MAN	(BPS-02)	1	1	138,000		223,000
C089	CHOWKIDAR	(BPS-01)	1	1	138,000		223,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1438	GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H						
N003	NAIB QASID	(BPS-01)	2	2	274,000		443,000
S008	SANITARY WORKER	(BPS-01)	1	1	138,000		223,000
A01152	Personal pay				63,000	1,000	63,000
A012	TOTAL ALLOWANCES				<u>4,048,000</u>	<u>1,447,000</u>	<u>2,243,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,946,000</u>	<u>1,338,000</u>	<u>2,141,000</u>
A01202	House Rent Allowance				450,000	260,000	450,000
A01203	Conveyance Allowance				401,000	226,000	401,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				11,000	6,000	11,000
A01217	Medical Allowance				247,000	135,000	247,000
A0121T	Adhoc Relief Allowance 2013				71,000		
A0122C	Adhoc Relief Allowance - 2015				60,000	1,000	
A0122M	Adhoc Relief Allowance 2016				321,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017				615,000	3,000	
A01238	Charge Allowance				2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				380,000	2,000	
A0123P	Ad-hoc Relief A 2019				657,000	4,000	
A0123X	Adhoc Relief Allowance-2020				260,000	2,000	
A0124F	Adhoc Relief Allowance-2021				469,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022					209,000	188,000
A0124S	Differential Allowance					479,000	431,000
A01270	Others						409,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>102,000</u>	<u>109,000</u>	<u>102,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				6,000	13,000	6,000
A03	TOTAL OPERATING EXPENSES				<u>146,000</u>	<u>49,000</u>	<u>707,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>
A03303	Electricity				97,000		107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1438	GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H					
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>600,000</u>
A03901	Stationery			24,000	24,000	175,000
A03902	Printing and Publication					100,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	158,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>155,000</u>
1	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>250,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT					<u>100,000</u>
A13101	Machinery and Equipment					100,000
A132	TOTAL FURNITURE AND FIXTURE					<u>100,000</u>
A13201	Furniture and Fixture					100,000
A137	TOTAL COMPUTER EQUIPMENT					<u>50,000</u>
A13701	Hardware					50,000
GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H				9,367,000	4,628,000	10,497,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1439	GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,179,000</u>	<u>27,233,000</u>	<u>54,152,000</u>
A011	TOTAL PAY		65	66	<u>27,845,000</u>	<u>18,227,000</u>	<u>40,079,000</u>
A011-1	TOTAL PAY OF OFFICERS		31	31	<u>8,256,000</u>	<u>1,713,000</u>	<u>8,256,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>31</u>	<u>8,256,000</u>	<u>1,713,000</u>	<u>8,256,000</u>
S565	SR HEAD MASTER/ HEAD MISTRESS	(BPS-19)	1		780,000		
S998	SENIOR HEAD MASTER	(BPS-19)		2			1,179,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	360,000		360,000
H100	HEAD MASTER	(BPS-17)	1		399,000		
A119	ASSISTANT	(BPS-16)				1,713,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	5,224,000		5,224,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	996,000		996,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	497,000		497,000
A011-2	TOTAL PAY OF OTHER STAFF		34	35	<u>19,589,000</u>	<u>16,514,000</u>	<u>31,823,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>35</u>	<u>19,563,000</u>	<u>16,500,000</u>	<u>31,797,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			1,905,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		1,179,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	3,310,000		5,349,000
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	956,000		1,545,000
D154	DRAWING TEACHER	(BPS-14)	3	3	671,000		1,084,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	6,987,000		11,291,000
S053	SENIOR CLERK	(BPS-14)	1	1	956,000	16,500,000	1,545,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1439	GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO.						
J053	JUNIOR CLERK	(BPS-11)	1	1	670,000		1,083,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	810,000		1,309,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	670,000		1,083,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	510,000		824,000
W016	WATER MAN	(BPS-02)	1	1	569,000		920,000
C089	CHOWKIDAR	(BPS-01)	1	1	569,000		920,000
N003	NAIB QASID	(BPS-01)	1	1	569,000		920,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,137,000		1,837,000
A01152	Personal pay				26,000	14,000	26,000
A012	TOTAL ALLOWANCES				<u>20,334,000</u>	<u>9,006,000</u>	<u>14,073,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,181,000</u>	<u>8,793,000</u>	<u>13,920,000</u>
A01202	House Rent Allowance				2,552,000	1,455,000	2,552,000
A01203	Conveyance Allowance				1,928,000	1,143,000	1,928,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				949,000	481,000	949,000
A0121M	Adhoc Relief Allowance - 2012					3,000	
A0121T	Adhoc Relief Allowance 2013				178,000	4,000	
A0121Z	Adhoc Relief Allowance - 2014					1,000	
A01224	Entertainment Allowance					6,000	
A0122C	Adhoc Relief Allowance - 2015				407,000	1,000	
A0122M	Adhoc Relief Allowance 2016				1,689,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					13,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,368,000		
A01238	Charge Allowance					4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,001,000		
A0123P	Ad-hoc Relief A 2019				2,923,000		
A0123X	Adhoc Relief Allowance-2020				1,252,000		
A0124F	Adhoc Relief Allowance-2021				2,921,000	13,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,821,000	1,993,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1439	GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO.					
A0124S	Differential Allowance				3,833,000	4,253,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others					2,225,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>153,000</u>	<u>213,000</u>	<u>153,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			57,000	117,000	57,000
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>827,000</u>	<u>716,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>827,000</u>	<u>609,000</u>
A03901	Stationery			30,000	240,000	182,000
A03902	Printing and Publication					100,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	103,000	3,000
A03942	Cost of Other Stores			9,000	259,000	159,000
A03970	Others			<u>5,000</u>	<u>215,000</u>	<u>155,000</u>
1	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>250,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT					<u>100,000</u>
A13101	Machinery and Equipment					100,000
A132	TOTAL FURNITURE AND FIXTURE					<u>100,000</u>
A13201	Furniture and Fixture					100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1439	GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO.			
A137	TOTAL COMPUTER EQUIPMENT			50,000
A13701	Hardware			50,000
GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO.		48,333,000	28,060,000	55,118,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1440	GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,189,000</u>	<u>12,456,000</u>	<u>39,756,000</u>
A011	TOTAL PAY		<u>51</u>	<u>52</u>	<u>21,183,000</u>	<u>8,075,000</u>	<u>33,110,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>2,089,000</u>	<u>1,045,000</u>	<u>2,089,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>2,089,000</u>	<u>1,045,000</u>	<u>2,089,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			2			316,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		2		316,000		
A119	ASSISTANT (BPS-16)					1,045,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	1,241,000		1,241,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	532,000		532,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>33</u>	<u>34</u>	<u>19,094,000</u>	<u>7,030,000</u>	<u>31,021,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>34</u>	<u>19,068,000</u>	<u>7,027,000</u>	<u>30,995,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			866,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		536,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	1,806,000		2,918,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	87,000		141,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	12	9,450,000		15,271,000
S053	SENIOR CLERK (BPS-14)		1	1	732,000	7,027,000	1,183,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	979,000		1,582,000
J053	JUNIOR CLERK (BPS-11)		3	3	1,506,000		2,434,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	614,000		992,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1440	GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO.						
C089	CHOWKIDAR	(BPS-01)	1	1	400,000		646,000
N003	NAIB QASID	(BPS-01)	2	2	803,000		1,298,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,547,000		2,500,000
S008	SANITARY WORKER	(BPS-01)	1	1	400,000		646,000
A01152	Personal pay				26,000	3,000	26,000
A012	TOTAL ALLOWANCES				<u>9,006,000</u>	<u>4,381,000</u>	<u>6,646,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,803,000</u>	<u>4,141,000</u>	<u>6,443,000</u>
A01202	House Rent Allowance				962,000	678,000	962,000
A01203	Conveyance Allowance				1,012,000	855,000	1,012,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				11,000	45,000	45,000
A01217	Medical Allowance				547,000	306,000	547,000
A0121T	Adhoc Relief Allowance 2013				130,000		
A01226	Computer Allowance				9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015				162,000	3,000	
A0122M	Adhoc Relief Allowance 2016				827,000	10,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,727,000	11,000	
A0123G	Ad-hoc Relief Allowance-2018				648,000	5,000	
A0123P	Ad-hoc Relief A 2019				1,288,000	4,000	
A0123X	Adhoc Relief Allowance-2020				505,000	2,000	
A0124F	Adhoc Relief Allowance-2021				970,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022					678,000	669,000
A0124S	Differential Allowance					1,517,000	1,502,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						1,692,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>203,000</u>	<u>240,000</u>	<u>203,000</u>
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				14,000	51,000	14,000
A01299	Others				1,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1440	GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO.					
A03	TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>75,000</u>	<u>191,000</u>
A033	TOTAL UTILITIES			<u>103,000</u>		<u>113,000</u>
A03303	Electricity			103,000		113,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>75,000</u>	<u>78,000</u>
A03901	Stationery			43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO.				30,367,000	12,531,000	39,947,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1441	GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				19,896,000	17,268,000	23,939,000
A011	TOTAL PAY		25	25	11,004,000	11,502,000	16,373,000
A011-1	TOTAL PAY OF OFFICERS		6	6	2,276,000	2,991,000	2,276,000
A01101	Total Basic Pay Of Officer		6	6	2,183,000	2,944,000	2,183,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	530,000		530,000
A119	ASSISTANT	(BPS-16)				2,944,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	552,000		552,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,101,000		1,101,000
A01102	Personal pay				93,000	47,000	93,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	8,728,000	8,511,000	14,097,000
A01151	Total Basic Pay Other Staff		19	19	8,714,000	8,465,000	14,083,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	810,000		1,309,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		11	5,878,000		9,499,000
S053	SENIOR CLERK	(BPS-14)				8,465,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	748,000		1,209,000
C089	CHOWKIDAR	(BPS-01)	2	2	639,000		1,033,000
N003	NAIB QASID	(BPS-01)	2	2	639,000		1,033,000
A01152	Personal pay				14,000	46,000	14,000
A012	TOTAL ALLOWANCES				8,892,000	5,766,000	7,566,000
A012-1	TOTAL REGULAR ALLOWANCES				8,712,000	5,594,000	7,386,000
A01202	House Rent Allowance				1,046,000	920,000	1,046,000
A01203	Conveyance Allowance				951,000	775,000	951,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1441	GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI					
A01217	Medical Allowance			468,000	332,000	468,000
A0121T	Adhoc Relief Allowance 2013			49,000		
A0122C	Adhoc Relief Allowance - 2015			133,000	1,000	
A0122M	Adhoc Relief Allowance 2016			682,000	12,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,363,000	16,000	
A01238	Charge Allowance			1,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			757,000	6,000	
A0123P	Ad-hoc Relief A 2019			1,173,000	3,000	
A0123X	Adhoc Relief Allowance-2020			612,000		
A0124F	Adhoc Relief Allowance-2021			1,465,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,120,000	1,186,000
A0124S	Differential Allowance				2,394,000	2,547,000
A01270	Others					1,173,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>180,000</u>	<u>172,000</u>	<u>180,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			84,000	76,000	84,000
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>44,000</u>	<u>702,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>595,000</u>
A03901	Stationery			19,000	19,000	170,000
A03902	Printing and Publication					100,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	158,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>155,000</u>
1	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>250,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1441	GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>100,000</u>
A13101	Machinery and Equipment					100,000
A132	TOTAL FURNITURE AND FIXTURE					<u>100,000</u>
A13201	Furniture and Fixture					100,000
A137	TOTAL COMPUTER EQUIPMENT					<u>50,000</u>
A13701	Hardware					50,000
GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI				20,037,000	17,312,000	24,891,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1442	GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,223,000</u>	<u>45,268,000</u>	<u>67,633,000</u>
A011	TOTAL PAY		67	68	<u>30,509,000</u>	<u>29,995,000</u>	<u>48,115,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	24	<u>2,833,000</u>	<u>3,395,000</u>	<u>3,233,000</u>
A01101	Total Basic Pay Of Officer		23	24	<u>2,833,000</u>	<u>3,395,000</u>	<u>3,233,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			2			158,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		2		158,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	2	227,000		627,000
A119	ASSISTANT (BPS-16)					3,395,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	785,000		785,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		6	6	1,663,000		1,663,000
A011-2	TOTAL PAY OF OTHER STAFF		44	44	<u>27,676,000</u>	<u>26,600,000</u>	<u>44,882,000</u>
A01151	Total Basic Pay Other Staff		44	44	<u>27,636,000</u>	<u>26,579,000</u>	<u>44,842,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			2,689,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		1,664,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		4	3	908,000		1,467,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		2	2	974,000		1,574,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	17	17		13,932,000		22,514,000
S053	SENIOR CLERK (BPS-14)		2	2	1,664,000	26,579,000	2,689,000
J053	JUNIOR CLERK (BPS-11)		3	3	1,681,000		2,716,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	605,000		978,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	807,000		1,304,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1442	GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO						
W016	WATER MAN	(BPS-02)	1	1	514,000		831,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,470,000		2,376,000
M022	MALHI	(BPS-01)	1	1	477,000		771,000
N003	NAIB QASID	(BPS-01)	4	4	1,948,000		3,148,000
S008	SANITARY WORKER	(BPS-01)	2	2	992,000		1,603,000
A01152	Personal pay				40,000	21,000	40,000
A012	TOTAL ALLOWANCES				<u>21,714,000</u>	<u>15,273,000</u>	<u>19,518,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,348,000</u>	<u>14,839,000</u>	<u>19,152,000</u>
A01202	House Rent Allowance				2,148,000	2,614,000	2,559,000
A01203	Conveyance Allowance				2,107,000	1,904,000	2,107,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A0120X	Ad - hoc Allowance - 2010					4,000	
A01217	Medical Allowance				997,000	890,000	997,000
A0121A	Ad - hoc Allowance - 2011					1,000	
A0121M	Adhoc Relief Allowance - 2012					3,000	
A0121T	Adhoc Relief Allowance 2013				109,000	2,000	
A0121Z	Adhoc Relief Allowance - 2014					2,000	
A0122C	Adhoc Relief Allowance - 2015				880,000	3,000	
A0122M	Adhoc Relief Allowance 2016				1,545,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,017,000	46,000	
A01238	Charge Allowance					5,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,288,000	28,000	
A0123P	Ad-hoc Relief A 2019				3,104,000	36,000	
A0123X	Adhoc Relief Allowance-2020				1,613,000	10,000	
A0124F	Adhoc Relief Allowance-2021				4,523,000	15,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,924,000	3,252,000
A0124S	Differential Allowance					6,319,000	7,008,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						3,198,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>366,000</u>	<u>434,000</u>	<u>366,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1442	GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO					
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			177,000	245,000	177,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>173,000</u>	<u>966,000</u>	<u>186,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>76,000</u>	<u>966,000</u>	<u>79,000</u>
A03901	Stationery			48,000	248,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	143,000	3,000
A03942	Cost of Other Stores			10,000	260,000	11,000
A03970	Others			<u>5,000</u>	<u>305,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO				52,396,000	46,234,000	67,819,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1443	GOVERNMENT BOYS SEC SCHOOL PARIS MILLS						
	L						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,639,000</u>	<u>10,260,000</u>	<u>18,705,000</u>
A011	TOTAL PAY		23	23	<u>9,892,000</u>	<u>6,558,000</u>	<u>14,046,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,106,000</u>	<u>1,110,000</u>	<u>3,106,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,106,000</u>	<u>1,110,000</u>	<u>3,106,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	243,000		243,000
A119	ASSISTANT (BPS-16)					1,110,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,377,000		2,377,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	486,000		486,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>6,786,000</u>	<u>5,448,000</u>	<u>10,940,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>6,744,000</u>	<u>5,296,000</u>	<u>10,898,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	264,000		427,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	1,924,000		3,109,000
S053	SENIOR CLERK (BPS-14)		1	1	1,014,000	5,296,000	1,639,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	518,000		837,000
C089	CHOWKIDAR (BPS-01)		1	1	604,000		976,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	1,210,000		1,955,000
S008	SANITARY WORKER (BPS-01)		2	2	1,210,000		1,955,000
A01152	Personal pay				42,000	152,000	42,000
A012	TOTAL ALLOWANCES				<u>6,747,000</u>	<u>3,702,000</u>	<u>4,659,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,359,000</u>	<u>3,302,000</u>	<u>4,271,000</u>
A01202	House Rent Allowance				580,000	537,000	580,000
A01203	Conveyance Allowance				565,000	463,000	565,000
A01207	Washing Allowance				1,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1443	GOVERNMENT BOYS SEC SCHOOL PARIS MILLS L					
A0120D	Integrated Allowance			17,000	23,000	23,000
A0120X	Ad - hoc Allowance - 2010				2,000	
A01217	Medical Allowance			333,000	208,000	333,000
A0121A	Ad - hoc Allowance - 2011				7,000	
A0121M	Adhoc Relief Allowance - 2012				5,000	
A0121T	Adhoc Relief Allowance 2013			103,000		
A0121Z	Adhoc Relief Allowance - 2014				2,000	
A0122C	Adhoc Relief Allowance - 2015			114,000	4,000	
A0122M	Adhoc Relief Allowance 2016			583,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,163,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			606,000		
A0123P	Ad-hoc Relief A 2019			989,000		
A0123X	Adhoc Relief Allowance-2020			433,000		
A01244	Adhoc Relief				4,000	
A0124F	Adhoc Relief Allowance-2021			870,000		
A0124R	Ad-Hoc Relief Allowance-2022				665,000	623,000
A0124S	Differential Allowance				1,376,000	1,354,000
A01253	Science Teaching Allowance			2,000	1,000	2,000
A01270	Others					788,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>388,000</u>	<u>400,000</u>	<u>388,000</u>
A01274	Medical Charges			385,000	385,000	385,000
A01289	Teaching Allowance			3,000	15,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>46,000</u>	<u>154,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>47,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1443	GOVERNMENT BOYS SEC SCHOOL PARIS MILLS			
	L			
A03970	Others			5,000
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL PARIS MILLS				16,782,000
L				10,306,000
				18,859,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1444	GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5						
	1						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,127,000</u>	<u>41,265,000</u>	<u>53,629,000</u>
A011	TOTAL PAY		<u>57</u>	<u>58</u>	<u>27,567,000</u>	<u>27,796,000</u>	<u>35,740,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>24</u>	<u>14,572,000</u>	<u>2,787,000</u>	<u>14,572,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>14,392,000</u>	<u>2,697,000</u>	<u>14,392,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			376,000
H100	HEAD MASTER (BPS-17)		1		376,000		
I097	I.T TEACHER (BPS-17)		1	1	376,000		376,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	227,000		227,000
A119	ASSISTANT (BPS-16)					2,697,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		19	19	12,943,000		12,943,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	470,000		470,000
A01102	Personal pay				180,000	90,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>33</u>	<u>34</u>	<u>12,995,000</u>	<u>25,009,000</u>	<u>21,168,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>34</u>	<u>12,972,000</u>	<u>24,889,000</u>	<u>21,145,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,479,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		915,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	454,000		734,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	915,000		1,479,000
D154	DRAWING TEACHER (BPS-14)		1	1	603,000		974,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	17		17	4,088,000		6,606,000
S053	SENIOR CLERK (BPS-14)					24,889,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1444	GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5						
	1						
J053	JUNIOR CLERK	(BPS-11)	4	4	2,569,000		4,152,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	488,000		789,000
C089	CHOWKIDAR	(BPS-01)	1	1	546,000		882,000
N003	NAIB QASID	(BPS-01)	3	3	1,640,000		2,650,000
S008	SANITARY WORKER	(BPS-01)	1	1	546,000		882,000
A01152	Personal pay				23,000	120,000	23,000
A012	TOTAL ALLOWANCES				<u>19,560,000</u>	<u>13,469,000</u>	<u>17,889,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,263,000</u>	<u>13,168,000</u>	<u>17,592,000</u>
A01202	House Rent Allowance				1,646,000	2,033,000	1,898,000
A01203	Conveyance Allowance				1,951,000	1,690,000	1,951,000
A01207	Washing Allowance				2,000	3,000	2,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				911,000	729,000	911,000
A0121T	Adhoc Relief Allowance 2013				134,000		
A0122C	Adhoc Relief Allowance - 2015				337,000	2,000	
A0122M	Adhoc Relief Allowance 2016				1,723,000	12,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,437,000	21,000	
A01238	Charge Allowance				4,000	6,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				1,667,000	14,000	
A0123P	Ad-hoc Relief A 2019				2,556,000	21,000	
A0123X	Adhoc Relief Allowance-2020				1,371,000	14,000	
A0124F	Adhoc Relief Allowance-2021				3,515,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,759,000	2,879,000
A0124S	Differential Allowance					5,844,000	6,186,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						3,746,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>297,000</u>	<u>301,000</u>	<u>297,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				200,000	205,000	200,000
A01299	Others				1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1444	GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5					
	1					
A03	TOTAL OPERATING EXPENSES			<u>194,000</u>	<u>97,000</u>	<u>758,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>97,000</u>	<u>651,000</u>
A03901	Stationery			56,000	56,000	209,000
A03902	Printing and Publication					100,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			17,000	17,000	168,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>159,000</u>
1	Others					9,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE					<u>250,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT					<u>100,000</u>
A13101	Machinery and Equipment					100,000
A132	TOTAL FURNITURE AND FIXTURE					<u>100,000</u>
A13201	Furniture and Fixture					100,000
A137	TOTAL COMPUTER EQUIPMENT					<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1444	GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5			
1				
A13701	Hardware			50,000
GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5				47,321,000
1				42,862,000
				54,637,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1446	GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L&						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,064,000</u>	<u>19,568,000</u>	<u>28,332,000</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>13,051,000</u>	<u>13,121,000</u>	<u>19,713,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>2,210,000</u>	<u>1,055,000</u>	<u>2,210,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>2,210,000</u>	<u>1,055,000</u>	<u>2,210,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	121,000		121,000
A119	ASSISTANT	(BPS-16)				1,055,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	444,000		444,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,645,000		1,645,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>10,841,000</u>	<u>12,066,000</u>	<u>17,503,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>10,815,000</u>	<u>12,058,000</u>	<u>17,477,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			842,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		521,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	74,000		120,000
D154	DRAWING TEACHER	(BPS-14)	1	1	521,000		842,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	7,293,000		11,785,000
S053	SENIOR CLERK	(BPS-14)	1	1	521,000	12,058,000	842,000
J053	JUNIOR CLERK	(BPS-11)	1	1	366,000		591,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	279,000		451,000
C089	CHOWKIDAR	(BPS-01)	1	1	310,000		501,000
M022	MALHI	(BPS-01)	1	1	310,000		501,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	310,000		501,000
S008	SANITARY WORKER	(BPS-01)	1	1	310,000		501,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1446	GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L&					
A01152	Personal pay			26,000	8,000	26,000
A012	TOTAL ALLOWANCES			<u>12,013,000</u>	<u>6,447,000</u>	<u>8,619,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,857,000</u>	<u>6,266,000</u>	<u>8,463,000</u>
A01202	House Rent Allowance			1,189,000	1,081,000	1,189,000
A01203	Conveyance Allowance			1,030,000	831,000	1,030,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance				5,000	4,000
A01217	Medical Allowance			492,000	374,000	492,000
A0121T	Adhoc Relief Allowance 2013			89,000		
A0122C	Adhoc Relief Allowance - 2015			164,000		
A0122M	Adhoc Relief Allowance 2016			857,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,696,000	12,000	
A01238	Charge Allowance			4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,104,000	7,000	
A0123P	Ad-hoc Relief A 2019			1,904,000	8,000	
A0123X	Adhoc Relief Allowance-2020			905,000	4,000	
A0124F	Adhoc Relief Allowance-2021			2,421,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,239,000	1,365,000
A0124S	Differential Allowance				2,694,000	2,971,000
A01253	Science Teaching Allowance				3,000	
A01270	Others					1,406,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>156,000</u>	<u>181,000</u>	<u>156,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			59,000	84,000	59,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>817,000</u>	<u>155,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1446	GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L&					
A039	TOTAL GENERAL			<u>47,000</u>	<u>817,000</u>	<u>48,000</u>
A03901	Stationery			22,000	232,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	102,000	2,000
A03942	Cost of Other Stores			8,000	258,000	8,000
A03970	Others			<u>5,000</u>	<u>215,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L&				25,208,000	20,385,000	28,487,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1447	GOVERNMENT BOYS SEC SCHOOL ASIF 36-B L&H						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,863,000</u>	<u>19,472,000</u>	<u>19,551,000</u>
A011	TOTAL PAY		29	29	<u>7,784,000</u>	<u>12,892,000</u>	<u>11,022,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,526,000</u>	<u>2,386,000</u>	<u>2,526,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,526,000</u>	<u>2,386,000</u>	<u>2,526,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	375,000		375,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	227,000		227,000
A119	ASSISTANT (BPS-16)					2,386,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,455,000		1,455,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	469,000		469,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>5,258,000</u>	<u>10,506,000</u>	<u>8,496,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>5,258,000</u>	<u>10,506,000</u>	<u>8,496,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			709,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		439,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	227,000		367,000
D154	DRAWING TEACHER (BPS-14)		1	1	266,000		430,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9		2,209,000		3,570,000
S053	SENIOR CLERK (BPS-14)					10,506,000	
J053	JUNIOR CLERK (BPS-11)		2	2	619,000		1,000,000
C089	CHOWKIDAR (BPS-01)		2	2	499,000		806,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	497,000		803,000
S008	SANITARY WORKER (BPS-01)		2	2	502,000		811,000
A012	TOTAL ALLOWANCES				<u>8,079,000</u>	<u>6,580,000</u>	<u>8,529,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1447	GOVERNMENT BOYS SEC SCHOOL ASIF 36-B L&H					
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,927,000</u>	<u>6,269,000</u>	<u>8,377,000</u>
A01202	House Rent Allowance			840,000	1,010,000	1,031,000
A01203	Conveyance Allowance			1,084,000	826,000	1,084,000
A01207	Washing Allowance			1,000	3,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			411,000	388,000	411,000
A0121T	Adhoc Relief Allowance 2013			120,000		
A0122C	Adhoc Relief Allowance - 2015			114,000		
A0122M	Adhoc Relief Allowance 2016			509,000		
A0122Y	Ad-hoc Relief Allowance 2017			991,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			652,000		
A0123P	Ad-hoc Relief A 2019			1,112,000		
A0123X	Adhoc Relief Allowance-2020			534,000		
A0124F	Adhoc Relief Allowance-2021			1,548,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,278,000	1,431,000
A0124S	Differential Allowance				2,747,000	3,076,000
A01253	Science Teaching Allowance				3,000	
A01270	Others					1,330,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>152,000</u>	<u>311,000</u>	<u>152,000</u>
A01274	Medical Charges			96,000	205,000	96,000
A01289	Teaching Allowance			55,000	105,000	55,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>236,000</u>	<u>812,000</u>	<u>256,000</u>
A033	TOTAL UTILITIES			<u>194,000</u>		<u>213,000</u>
A03303	Electricity			194,000		213,000
A039	TOTAL GENERAL			<u>42,000</u>	<u>812,000</u>	<u>43,000</u>
A03901	Stationery			17,000	227,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	102,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

A03942	Cost of Other Stores	8,000	258,000	8,000
A03970	Others	<u>5,000</u>	<u>215,000</u>	<u>5,000</u>
1	Others			5,000

GOVERNMENT BOYS SEC SCHOOL ASIF 36-B L&H	16,099,000	20,284,000	19,807,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1448	GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,661,000</u>	<u>36,135,000</u>	<u>67,884,000</u>
A011	TOTAL PAY		55	56	<u>33,047,000</u>	<u>23,914,000</u>	<u>49,546,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	19	<u>9,605,000</u>	<u>4,084,000</u>	<u>11,552,000</u>
A01101	Total Basic Pay Of Officer		19	19	<u>9,605,000</u>	<u>4,084,000</u>	<u>11,552,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			2			2,948,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		2		1,001,000		
I097	I.T TEACHER (BPS-17)		1	1	485,000		485,000
A119	ASSISTANT (BPS-16)					4,084,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	6,172,000		6,172,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	1,947,000		1,947,000
A011-2	TOTAL PAY OF OTHER STAFF		36	37	<u>23,442,000</u>	<u>19,830,000</u>	<u>37,994,000</u>
A01151	Total Basic Pay Other Staff		36	37	<u>23,328,000</u>	<u>19,806,000</u>	<u>37,880,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			1,576,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		975,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	2,390,000		3,862,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		2	2	2,523,000		4,077,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11		3,565,000		5,761,000
S053	SENIOR CLERK (BPS-14)		2	2	2,523,000	19,806,000	4,077,000
J053	JUNIOR CLERK (BPS-11)		2	2	1,813,000		2,930,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	602,000		973,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	1,288,000		2,081,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1448	GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG						
W016	WATER MAN	(BPS-02)	1	1	979,000		1,582,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,333,000		2,154,000
M022	MALHI	(BPS-01)	1	1	354,000		572,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,672,000		4,318,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,311,000		3,735,000
A01152	Personal pay				114,000	24,000	114,000
A012	TOTAL ALLOWANCES				<u>25,614,000</u>	<u>12,221,000</u>	<u>18,338,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,287,000</u>	<u>11,892,000</u>	<u>18,011,000</u>
A01202	House Rent Allowance				3,756,000	2,150,000	3,756,000
A01203	Conveyance Allowance				2,506,000	1,529,000	2,506,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				29,000	39,000	42,000
A01217	Medical Allowance				1,249,000	682,000	1,249,000
A0121T	Adhoc Relief Allowance 2013				192,000		
A01226	Computer Allowance				9,000	5,000	9,000
A0122C	Adhoc Relief Allowance - 2015				616,000		
A0122M	Adhoc Relief Allowance 2016				2,148,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,997,000	12,000	
A0123G	Ad-hoc Relief Allowance-2018				2,409,000	6,000	
A0123P	Ad-hoc Relief A 2019				3,696,000	9,000	
A0123X	Adhoc Relief Allowance-2020				1,524,000	3,000	
A0124F	Adhoc Relief Allowance-2021				3,150,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,371,000	2,492,000
A0124S	Differential Allowance					5,073,000	5,317,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						2,634,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>327,000</u>	<u>329,000</u>	<u>327,000</u>
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				136,000	139,000	136,000
A01299	Others				3,000	2,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1448	GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG					
A03	TOTAL OPERATING EXPENSES			<u>173,000</u>	<u>846,000</u>	<u>186,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>76,000</u>	<u>846,000</u>	<u>79,000</u>
A03901	Stationery			43,000	253,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	104,000	4,000
A03942	Cost of Other Stores			12,000	262,000	13,000
A03970	Others			<u>7,000</u>	<u>217,000</u>	<u>7,000</u>
1	Others					7,000
GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG				58,834,000	36,981,000	68,070,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1449	GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,389,000</u>	<u>21,080,000</u>	<u>32,387,000</u>
A011	TOTAL PAY		<u>42</u>	<u>42</u>	<u>15,540,000</u>	<u>14,061,000</u>	<u>23,001,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>4,499,000</u>	<u>1,568,000</u>	<u>4,499,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>4,499,000</u>	<u>1,418,000</u>	<u>4,499,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	404,000		404,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	200,000		200,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	3,139,000		3,139,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	756,000		756,000
A01102	Personal pay					150,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>11,041,000</u>	<u>12,493,000</u>	<u>18,502,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>11,019,000</u>	<u>12,482,000</u>	<u>18,480,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			341,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		211,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	435,000		703,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,261,000		2,038,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,749,000		4,442,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		6			1,800,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,261,000	12,482,000	2,038,000
J053	JUNIOR CLERK	(BPS-11)	1	1	889,000		1,437,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6		697,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	644,000		1,041,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1449	GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA						
C089	CHOWKIDAR	(BPS-01)	1	1	718,000		1,160,000
M022	MALHI	(BPS-01)	1	1	718,000		1,160,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	718,000		1,160,000
S008	SANITARY WORKER	(BPS-01)	1	1	718,000		1,160,000
A01152	Personal pay				22,000	11,000	22,000
A012	TOTAL ALLOWANCES				<u>11,849,000</u>	<u>7,019,000</u>	<u>9,386,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,654,000</u>	<u>6,834,000</u>	<u>9,191,000</u>
A01202	House Rent Allowance				1,191,000	1,104,000	1,191,000
A01203	Conveyance Allowance				1,182,000	808,000	1,182,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01216	Qualification Allowance					2,000	
A01217	Medical Allowance				510,000	384,000	510,000
A0121T	Adhoc Relief Allowance 2013				43,000	2,000	
A0122C	Adhoc Relief Allowance - 2015				177,000	4,000	
A0122M	Adhoc Relief Allowance 2016				909,000	22,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,817,000	45,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,052,000	30,000	
A0123P	Ad-hoc Relief A 2019				1,742,000	45,000	
A0123X	Adhoc Relief Allowance-2020				851,000	39,000	
A01244	Adhoc Relief					4,000	
A0124F	Adhoc Relief Allowance-2021				2,166,000	50,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,363,000	1,474,000
A0124S	Differential Allowance					2,914,000	3,154,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						1,661,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>195,000</u>	<u>185,000</u>	<u>195,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				99,000	89,000	99,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1449	GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA					
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>844,000</u>	<u>184,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>844,000</u>	<u>77,000</u>
A03901	Stationery			41,000	251,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	104,000	4,000
A03942	Cost of Other Stores			12,000	262,000	13,000
A03970	Others			<u>7,000</u>	<u>217,000</u>	<u>7,000</u>
1	Others					7,000
GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA				27,560,000	21,924,000	32,571,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1450	GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,491,000</u>	<u>20,873,000</u>	<u>48,763,000</u>
A011	TOTAL PAY		65	65	<u>24,203,000</u>	<u>13,767,000</u>	<u>37,930,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>2,236,000</u>	<u>1,118,000</u>	<u>2,236,000</u>
A01101	Total Basic Pay Of Officer		24	24	<u>2,236,000</u>	<u>1,118,000</u>	<u>2,236,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			2			106,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		2		106,000		
	(BPS-16)		1		200,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-16)			1			200,000
A119	ASSISTANT (BPS-16)					1,118,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		15	15	659,000		659,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		6	6	1,271,000		1,271,000
A011-2	TOTAL PAY OF OTHER STAFF		41	41	<u>21,967,000</u>	<u>12,649,000</u>	<u>35,694,000</u>
A01151	Total Basic Pay Other Staff		41	41	<u>21,940,000</u>	<u>12,635,000</u>	<u>35,667,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			352,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		218,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	1,503,000		2,429,000
D154	DRAWING TEACHER (BPS-14)		1	1	761,000		1,230,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16	16	10,822,000		17,488,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			2			600,000
S053	SENIOR CLERK (BPS-14)					12,635,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	825,000		1,333,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1450	GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA						
J053	JUNIOR CLERK	(BPS-11)	4	4	2,297,000		3,712,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2		240,000		
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	648,000		1,047,000
W016	WATER MAN	(BPS-02)	2	2	910,000		1,471,000
C089	CHOWKIDAR	(BPS-01)	1	1	435,000		703,000
M022	MALHI	(BPS-01)	1	1	435,000		703,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	2,411,000		3,896,000
S008	SANITARY WORKER	(BPS-01)	1	1	435,000		703,000
A01152	Personal pay				27,000	14,000	27,000
A012	TOTAL ALLOWANCES				<u>15,288,000</u>	<u>7,106,000</u>	<u>10,833,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,828,000</u>	<u>6,675,000</u>	<u>10,373,000</u>
A01202	House Rent Allowance				1,689,000	1,176,000	1,689,000
A01203	Conveyance Allowance				1,456,000	1,004,000	1,456,000
A01207	Washing Allowance				4,000	1,000	4,000
A0120D	Integrated Allowance				28,000	52,000	50,000
A01217	Medical Allowance				752,000	451,000	752,000
A0121T	Adhoc Relief Allowance 2013				148,000		
A01226	Computer Allowance				9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015				217,000		
A0122M	Adhoc Relief Allowance 2016				1,123,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,724,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018				969,000	1,000	
A0123P	Ad-hoc Relief A 2019				2,172,000	1,000	
A0123X	Adhoc Relief Allowance-2020				978,000	1,000	
A0124F	Adhoc Relief Allowance-2021				2,556,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,243,000	1,406,000
A0124S	Differential Allowance					2,722,000	3,070,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						1,934,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>460,000</u>	<u>431,000</u>	<u>460,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1450	GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA					
A01274	Medical Charges			285,000	285,000	285,000
A01289	Teaching Allowance			172,000	145,000	172,000
A01299	Others			3,000	1,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>182,000</u>	<u>849,000</u>	<u>195,000</u>
A033	TOTAL UTILITIES			<u>103,000</u>		<u>113,000</u>
A03303	Electricity			103,000		113,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>849,000</u>	<u>82,000</u>
A03901	Stationery			46,000	256,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	104,000	4,000
A03942	Cost of Other Stores			13,000	263,000	14,000
A03970	Others			<u>6,000</u>	<u>216,000</u>	<u>6,000</u>
1	Others					6,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA				39,673,000	22,922,000	48,958,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1451	GOVERNMENT BOYS SEC SCHOOL BALDIA J-AREA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,743,000</u>	<u>15,286,000</u>	<u>23,451,000</u>
A011	TOTAL PAY		24	24	<u>11,457,000</u>	<u>10,340,000</u>	<u>16,419,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>3,307,000</u>	<u>1,397,000</u>	<u>3,307,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>3,307,000</u>	<u>1,397,000</u>	<u>3,307,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	283,000		283,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	232,000		232,000
A119	ASSISTANT (BPS-16)					1,397,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	2,209,000		2,209,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	583,000		583,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>8,150,000</u>	<u>8,943,000</u>	<u>13,112,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>8,056,000</u>	<u>8,932,000</u>	<u>13,018,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5		3,179,000		5,137,000
S053	SENIOR CLERK (BPS-14)					8,932,000	
J053	JUNIOR CLERK (BPS-11)		2	2	1,641,000		2,652,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	592,000		957,000
C089	CHOWKIDAR (BPS-01)		1	1	661,000		1,068,000
M022	MALHI (BPS-01)		1	1	661,000		1,068,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	661,000		1,068,000
S008	SANITARY WORKER (BPS-01)		1	1	661,000		1,068,000
A01152	Personal pay				94,000	11,000	94,000
A012	TOTAL ALLOWANCES				<u>9,286,000</u>	<u>4,946,000</u>	<u>7,032,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,230,000</u>	<u>4,897,000</u>	<u>6,976,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1451	GOVERNMENT BOYS SEC SCHOOL BALDIA J-AREA					
A01202	House Rent Allowance			1,202,000	739,000	1,202,000
A01203	Conveyance Allowance			787,000	635,000	787,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			402,000	275,000	402,000
A0121T	Adhoc Relief Allowance 2013			57,000		
A0122C	Adhoc Relief Allowance - 2015			138,000		
A0122M	Adhoc Relief Allowance 2016			675,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,344,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			788,000		
A0123P	Ad-hoc Relief A 2019			1,496,000	1,000	
A0123X	Adhoc Relief Allowance-2020			714,000		
A0124F	Adhoc Relief Allowance-2021			1,612,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,023,000	1,080,000
A0124S	Differential Allowance				2,195,000	2,300,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,176,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>56,000</u>	<u>49,000</u>	<u>56,000</u>
A01289	Teaching Allowance			55,000	48,000	55,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>142,000</u>	<u>815,000</u>	<u>153,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>815,000</u>	<u>46,000</u>
A03901	Stationery			21,000	231,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	101,000	1,000
A03942	Cost of Other Stores			8,000	258,000	8,000
A03970	Others			<u>5,000</u>	<u>215,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1451	GOVERNMENT BOYS SEC SCHOOL BALDIA J-AREA			
GOVERNMENT BOYS SEC SCHOOL BALDIA J-AREA				20,885,000
				16,101,000
				23,604,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1452 GOVERNMENT BOYS SEC SCHOOL BILAL COLONY							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				13,544,000	14,840,000	17,951,000
A011	TOTAL PAY		28	29	7,136,000	9,772,000	11,579,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,660,000	1,467,000	1,660,000
A01101	Total Basic Pay Of Officer		2	2	1,660,000	1,467,000	1,660,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			428,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		428,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	470,000		470,000
A119	ASSISTANT	(BPS-16)				1,467,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	387,000		387,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	375,000		375,000
A011-2	TOTAL PAY OF OTHER STAFF		21	22	5,476,000	8,305,000	9,919,000
A01151	Total Basic Pay Other Staff		21	22	5,430,000	8,283,000	9,873,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			760,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		470,000		
S322	SCIENCE TEACHER	(BPS-15)	1	1	201,000		325,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	470,000		760,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,609,000		2,600,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		7			2,100,000
S053	SENIOR CLERK	(BPS-14)	1	1	470,000	8,283,000	760,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7		733,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	331,000		535,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	239,000		386,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1452	GOVERNMENT BOYS SEC SCHOOL BILAL COLONY						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	640,000		1,034,000
S008	SANITARY WORKER	(BPS-01)	1	1	267,000		431,000
A01152	Personal pay				46,000	22,000	46,000
A012	TOTAL ALLOWANCES				<u>6,408,000</u>	<u>5,068,000</u>	<u>6,372,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,271,000</u>	<u>4,928,000</u>	<u>6,235,000</u>
A01202	House Rent Allowance				630,000	1,018,000	1,096,000
A01203	Conveyance Allowance				578,000	565,000	578,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance					12,000	8,000
A01217	Medical Allowance				281,000	260,000	281,000
A0121T	Adhoc Relief Allowance 2013				49,000		
A0122C	Adhoc Relief Allowance - 2015				87,000		
A0122M	Adhoc Relief Allowance 2016				449,000		
A0122Y	Ad-hoc Relief Allowance 2017				890,000	11,000	
A01238	Charge Allowance				2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				593,000	7,000	
A0123P	Ad-hoc Relief A 2019				957,000	10,000	
A0123X	Adhoc Relief Allowance-2020				478,000	3,000	
A0124F	Adhoc Relief Allowance-2021				1,276,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022					973,000	1,052,000
A0124S	Differential Allowance					2,060,000	2,217,000
A01270	Others						999,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>137,000</u>	<u>140,000</u>	<u>137,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				40,000	43,000	40,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>151,000</u>	<u>824,000</u>	<u>713,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>
A03303	Electricity				97,000		107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1452	GOVERNMENT BOYS SEC SCHOOL BILAL COLONY					
A039	TOTAL GENERAL			<u>54,000</u>	<u>824,000</u>	<u>606,000</u>
A03901	Stationery			30,000	240,000	182,000
A03902	Printing and Publication					100,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	101,000	1,000
A03942	Cost of Other Stores			8,000	258,000	158,000
A03970	Others			<u>5,000</u>	<u>215,000</u>	<u>155,000</u>
1	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>250,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT					<u>100,000</u>
A13101	Machinery and Equipment					100,000
A132	TOTAL FURNITURE AND FIXTURE					<u>100,000</u>
A13201	Furniture and Fixture					100,000
A137	TOTAL COMPUTER EQUIPMENT					<u>50,000</u>
A13701	Hardware					50,000
GOVERNMENT BOYS SEC SCHOOL BILAL COLONY				13,695,000	15,664,000	18,914,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1453	GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				27,216,000	21,863,000	33,093,000
A011	TOTAL PAY		38	38	14,769,000	14,596,000	23,428,000
A011-1	TOTAL PAY OF OFFICERS		10	10	1,623,000	812,000	1,623,000
A01101	Total Basic Pay Of Officer		10	10	1,623,000	812,000	1,623,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			204,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		204,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	62,000		62,000
A119	ASSISTANT	(BPS-16)				812,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	316,000		316,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,041,000		1,041,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	13,146,000	13,784,000	21,805,000
A01151	Total Basic Pay Other Staff		28	28	13,121,000	13,746,000	21,780,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,070,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		662,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	662,000		1,070,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	8,131,000		13,140,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		5			1,500,000
S053	SENIOR CLERK	(BPS-14)	1	1	662,000	13,746,000	1,070,000
J053	JUNIOR CLERK	(BPS-11)	1	1	468,000		756,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5		572,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	339,000		548,000
C089	CHOWKIDAR	(BPS-01)	1	1	377,000		609,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1453	GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	871,000		1,408,000
S008	SANITARY WORKER	(BPS-01)	1	1	377,000		609,000
A01152	Personal pay				25,000	38,000	25,000
A012	TOTAL ALLOWANCES				<u>12,447,000</u>	<u>7,267,000</u>	<u>9,665,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,305,000</u>	<u>7,041,000</u>	<u>9,523,000</u>
A01202	House Rent Allowance				1,522,000	1,102,000	1,522,000
A01203	Conveyance Allowance				1,333,000	1,190,000	1,333,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				8,000	2,000	8,000
A01217	Medical Allowance				524,000	373,000	524,000
A0121T	Adhoc Relief Allowance 2013				84,000		
A0122C	Adhoc Relief Allowance - 2015				173,000	5,000	
A0122M	Adhoc Relief Allowance 2016				895,000	18,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,788,000	34,000	
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,096,000	20,000	
A0123P	Ad-hoc Relief A 2019				1,911,000	26,000	
A0123X	Adhoc Relief Allowance-2020				839,000	14,000	
A0124F	Adhoc Relief Allowance-2021				2,127,000	23,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,339,000	1,449,000
A0124S	Differential Allowance					2,891,000	3,132,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						1,550,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>142,000</u>	<u>226,000</u>	<u>142,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				45,000	129,000	45,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>151,000</u>	<u>54,000</u>	<u>162,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>
A03303	Electricity				97,000		107,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1453	GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT					
A039	TOTAL GENERAL			<u>54,000</u>	<u>54,000</u>	<u>55,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT				27,367,000	22,117,000	33,255,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1455	GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,245,000</u>	<u>18,440,000</u>	<u>28,518,000</u>
A011	TOTAL PAY		<u>30</u>	<u>31</u>	<u>13,885,000</u>	<u>12,353,000</u>	<u>19,784,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>4,590,000</u>	<u>271,000</u>	<u>4,590,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>4,295,000</u>	<u>123,000</u>	<u>4,295,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			303,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1			303,000		
I097	I.T TEACHER (BPS-17)	1	1		303,000		303,000
A119	ASSISTANT (BPS-16)					123,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6		3,073,000		3,073,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2		616,000		616,000
A01102	Personal pay				295,000	148,000	295,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>21</u>	<u>9,295,000</u>	<u>12,082,000</u>	<u>15,194,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>21</u>	<u>9,281,000</u>	<u>11,994,000</u>	<u>15,180,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1		725,000		1,172,000
A351	ART TEACHER (BPS-14)			1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12		5,294,000		8,555,000
S053	SENIOR CLERK (BPS-14)	1	1		725,000	11,994,000	1,172,000
J053	JUNIOR CLERK (BPS-11)	1	1		512,000		827,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1		371,000		600,000
C089	CHOWKIDAR (BPS-01)	1	1		413,000		667,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2		828,000		1,338,000
S008	SANITARY WORKER (BPS-01)	1	1		413,000		667,000
A01152	Personal pay				14,000	88,000	14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1455	GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA					
A012	TOTAL ALLOWANCES			<u>10,360,000</u>	<u>6,087,000</u>	<u>8,734,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,175,000</u>	<u>5,887,000</u>	<u>8,549,000</u>
A01202	House Rent Allowance			913,000	830,000	913,000
A01203	Conveyance Allowance			1,106,000	801,000	1,106,000
A01207	Washing Allowance			5,000	3,000	5,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			620,000	408,000	620,000
A0121T	Adhoc Relief Allowance 2013			62,000		
A0122C	Adhoc Relief Allowance - 2015			170,000		
A0122M	Adhoc Relief Allowance 2016			903,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,786,000	19,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			886,000	5,000	
A0123P	Ad-hoc Relief A 2019			1,377,000		
A0123X	Adhoc Relief Allowance-2020			711,000		
A0124F	Adhoc Relief Allowance-2021			1,624,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,210,000	1,354,000
A0124S	Differential Allowance				2,596,000	2,894,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,640,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>185,000</u>	<u>200,000</u>	<u>185,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			88,000	103,000	88,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>175,000</u>	<u>968,000</u>	<u>188,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>968,000</u>	<u>81,000</u>
A03901	Stationery			44,000	244,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1455	GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	144,000	4,000
A03942	Cost of Other Stores			13,000	263,000	14,000
A03970	Others			<u>7,000</u>	<u>307,000</u>	<u>7,000</u>
1	Others					7,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA				24,420,000	19,608,000	28,706,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1456	GOVERNMENT BOYS SEC SCHOOL KTS NO.13 KOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,270,000</u>	<u>24,252,000</u>	<u>56,154,000</u>
A011	TOTAL PAY		<u>576</u>	<u>576</u>	<u>28,526,000</u>	<u>16,072,000</u>	<u>46,880,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>38</u>	<u>38</u>	<u>10,907,000</u>	<u>2,281,000</u>	<u>10,907,000</u>
A01101	Total Basic Pay Of Officer		<u>38</u>	<u>38</u>	<u>10,907,000</u>	<u>2,281,000</u>	<u>10,907,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		11	11	5,168,000		5,168,000
S236	SUPERINTENDENT (BPS-17)		1	1	430,000		430,000
A119	ASSISTANT (BPS-16)		1	1	270,000	2,281,000	270,000
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,351,000		1,351,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		19	19	3,688,000		3,688,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>538</u>	<u>538</u>	<u>17,619,000</u>	<u>13,791,000</u>	<u>35,973,000</u>
A01151	Total Basic Pay Other Staff		<u>538</u>	<u>538</u>	<u>17,619,000</u>	<u>13,782,000</u>	<u>35,973,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,107,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		685,000		
A103	ARABIC / ORIENTAL TEACHER (BPS-14)		1	1	223,000		360,000
D154	DRAWING TEACHER (BPS-14)		1	1	223,000		360,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	1,324,000		2,140,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			25			7,500,000
S053	SENIOR CLERK (BPS-14)		2	2	448,000	13,782,000	724,000
J053	JUNIOR CLERK (BPS-11)		2	2	371,000		600,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		417	392	8,613,000		13,919,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	363,000		587,000
D161	DRIVER (BPS-04)		1	1	133,000		215,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1456	GOVERNMENT BOYS SEC SCHOOL KTS NO.13 KOR						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	351,000		567,000
C089	CHOWKIDAR	(BPS-01)	1	1	391,000		632,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	103	103	4,103,000		6,630,000
S008	SANITARY WORKER	(BPS-01)	1	1	391,000		632,000
A01152	Personal pay					9,000	
A012	TOTAL ALLOWANCES				<u>9,744,000</u>	<u>8,180,000</u>	<u>9,274,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,590,000</u>	<u>8,025,000</u>	<u>9,120,000</u>
A01202	House Rent Allowance				874,000	1,375,000	1,040,000
A01203	Conveyance Allowance				832,000	1,109,000	832,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	15,000	11,000
A01217	Medical Allowance				413,000	491,000	413,000
A0121T	Adhoc Relief Allowance 2013				89,000		
A0122C	Adhoc Relief Allowance - 2015				145,000	4,000	
A0122M	Adhoc Relief Allowance 2016				727,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,451,000	23,000	
A01238	Charge Allowance					6,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				885,000	33,000	
A0123P	Ad-hoc Relief A 2019				1,517,000	15,000	
A0123X	Adhoc Relief Allowance-2020				741,000	19,000	
A0124F	Adhoc Relief Allowance-2021				1,904,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,553,000	1,448,000
A0124S	Differential Allowance					3,375,000	3,088,000
A01270	Others						2,283,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>154,000</u>	<u>155,000</u>	<u>154,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				58,000	59,000	58,000
A03	TOTAL OPERATING EXPENSES				<u>151,000</u>	<u>824,000</u>	<u>162,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1456	GOVERNMENT BOYS SEC SCHOOL KTS NO.13 KOR					
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>54,000</u>	<u>824,000</u>	<u>55,000</u>
A03901	Stationery			28,000	238,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	102,000	2,000
A03942	Cost of Other Stores			9,000	259,000	9,000
A03970	Others			<u>5,000</u>	<u>215,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL KTS NO.13 KOR				38,421,000	25,076,000	56,316,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1457	GOVERNMENT BOYS SEC SCHOOL KTS-10 G-AREA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,566,000</u>	<u>56,642,000</u>	<u>68,529,000</u>
A011	TOTAL PAY		<u>125</u>	<u>126</u>	<u>25,582,000</u>	<u>37,367,000</u>	<u>46,380,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>21</u>	<u>4,985,000</u>	<u>6,957,000</u>	<u>5,843,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	<u>4,985,000</u>	<u>6,957,000</u>	<u>5,843,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			858,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			858,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		2		858,000		
I097	I.T TEACHER (BPS-17)		2	2	858,000		858,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	227,000		227,000
A119	ASSISTANT (BPS-16)					6,957,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	2,214,000		2,214,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		4	4	428,000		428,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>104</u>	<u>105</u>	<u>20,597,000</u>	<u>30,410,000</u>	<u>40,537,000</u>
A01151	Total Basic Pay Other Staff		<u>104</u>	<u>105</u>	<u>20,552,000</u>	<u>30,328,000</u>	<u>40,492,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	416,000		672,000
S322	SCIENCE TEACHER (BPS-15)		1	1	201,000		325,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	227,000		367,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,203,000		1,944,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 16			16	3,544,000		5,727,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14			54			16,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1457	GOVERNMENT BOYS SEC SCHOOL KTS-10 G-AREA						
S053	SENIOR CLERK	(BPS-14)	2	2	1,322,000	30,328,000	2,136,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,465,000		2,367,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	54		5,632,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	404,000		653,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	675,000		1,091,000
W016	WATER MAN	(BPS-02)	2	2	755,000		1,220,000
C089	CHOWKIDAR	(BPS-01)	2	2	755,000		1,220,000
M022	MALHI	(BPS-01)	2	2	755,000		1,220,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	11	11	2,015,000		3,256,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,183,000		1,912,000
A01152	Personal pay				45,000	82,000	45,000
A012	TOTAL ALLOWANCES				<u>20,984,000</u>	<u>19,275,000</u>	<u>22,149,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,687,000</u>	<u>18,932,000</u>	<u>21,852,000</u>
A01202	House Rent Allowance				2,007,000	3,646,000	3,922,000
A01203	Conveyance Allowance				1,958,000	1,980,000	2,022,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	85,000	90,000
A01217	Medical Allowance				1,006,000	986,000	1,006,000
A0121T	Adhoc Relief Allowance 2013				210,000		
A0122C	Adhoc Relief Allowance - 2015				457,000	169,000	
A0122M	Adhoc Relief Allowance 2016				1,478,000	545,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,943,000	692,000	
A01238	Charge Allowance				9,000	5,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				1,540,000	375,000	
A0123P	Ad-hoc Relief A 2019				2,896,000	409,000	
A0123X	Adhoc Relief Allowance-2020				1,741,000	97,000	
A0124F	Adhoc Relief Allowance-2021				4,425,000	189,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,062,000	3,396,000
A0124S	Differential Allowance					6,688,000	7,416,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						3,985,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1457	GOVERNMENT BOYS SEC SCHOOL KTS-10 G-AREA					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>297,000</u>	<u>343,000</u>	<u>297,000</u>
A01274	Medical Charges			191,000	191,000	191,000
A01289	Teaching Allowance			104,000	152,000	104,000
A01299	Others			2,000		2,000
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>861,000</u>	<u>202,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>861,000</u>	<u>95,000</u>
A03901	Stationery			54,000	264,000	57,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	105,000	5,000
A03942	Cost of Other Stores			15,000	265,000	16,000
A03970	Others			<u>6,000</u>	<u>216,000</u>	<u>6,000</u>
1	Others					6,000
GOVERNMENT BOYS SEC SCHOOL KTS-10 G-AREA				46,754,000	57,503,000	68,731,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1458	GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,099,000</u>	<u>21,609,000</u>	<u>28,402,000</u>
A011	TOTAL PAY		28	28	<u>12,591,000</u>	<u>14,601,000</u>	<u>19,089,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,021,000</u>	<u>1,282,000</u>	<u>2,021,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,021,000</u>	<u>1,282,000</u>	<u>2,021,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	318,000		318,000
A119	ASSISTANT	(BPS-16)				1,282,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	683,000		683,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,020,000		1,020,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>10,570,000</u>	<u>13,319,000</u>	<u>17,068,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>10,550,000</u>	<u>13,309,000</u>	<u>17,048,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			1,450,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		897,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	202,000		326,000
D154	DRAWING TEACHER	(BPS-14)	2	2	975,000		1,576,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	5,156,000		8,332,000
S053	SENIOR CLERK	(BPS-14)	1	1	738,000	13,309,000	1,193,000
J053	JUNIOR CLERK	(BPS-11)	1	1	521,000		842,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	377,000		609,000
W016	WATER MAN	(BPS-02)	1	1	421,000		680,000
C089	CHOWKIDAR	(BPS-01)	1	1	421,000		680,000
N003	NAIB QASID	(BPS-01)	1	1	421,000		680,000
S008	SANITARY WORKER	(BPS-01)	1	1	421,000		680,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1458	GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG					
A01152	Personal pay			20,000	10,000	20,000
A012	TOTAL ALLOWANCES			<u>10,508,000</u>	<u>7,008,000</u>	<u>9,313,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,394,000</u>	<u>6,887,000</u>	<u>9,199,000</u>
A01202	House Rent Allowance			1,203,000	1,161,000	1,203,000
A01203	Conveyance Allowance			1,112,000	838,000	1,112,000
A01207	Washing Allowance			1,000	2,000	1,000
A0120D	Integrated Allowance			9,000	11,000	11,000
A01217	Medical Allowance			433,000	337,000	433,000
A0121T	Adhoc Relief Allowance 2013			51,000		
A0122C	Adhoc Relief Allowance - 2015			151,000		
A0122M	Adhoc Relief Allowance 2016			777,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,557,000	4,000	
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			974,000	3,000	
A0123P	Ad-hoc Relief A 2019			1,381,000	4,000	
A0123X	Adhoc Relief Allowance-2020			769,000	3,000	
A0124F	Adhoc Relief Allowance-2021			1,971,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,446,000	1,560,000
A0124S	Differential Allowance				3,067,000	3,320,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others					1,552,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>114,000</u>	<u>121,000</u>	<u>114,000</u>
A01274	Medical Charges			50,000	50,000	50,000
A01289	Teaching Allowance			63,000	70,000	63,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>149,000</u>	<u>822,000</u>	<u>160,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1458	GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG					
A039	TOTAL GENERAL			<u>52,000</u>	<u>822,000</u>	<u>53,000</u>
A03901	Stationery			26,000	236,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	102,000	2,000
A03942	Cost of Other Stores			9,000	259,000	9,000
A03970	Others			<u>5,000</u>	<u>215,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG				23,248,000	22,431,000	28,562,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1459	GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI NO.4 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,212,000</u>	<u>28,866,000</u>	<u>42,031,000</u>
A011	TOTAL PAY		<u>57</u>	<u>57</u>	<u>20,226,000</u>	<u>19,867,000</u>	<u>29,007,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>31</u>	<u>31</u>	<u>5,880,000</u>	<u>1,470,000</u>	<u>5,880,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>31</u>	<u>5,880,000</u>	<u>1,470,000</u>	<u>5,880,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	262,000		262,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	227,000		227,000
A119	ASSISTANT (BPS-16)					1,470,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		23	23	4,411,000		4,411,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		5	5	816,000		816,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	164,000		164,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>14,346,000</u>	<u>18,397,000</u>	<u>23,127,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>14,252,000</u>	<u>18,345,000</u>	<u>23,033,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			587,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		363,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		5	5	1,135,000		1,834,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	1,079,000		1,744,000
D154	DRAWING TEACHER (BPS-14)		1	1	363,000		587,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	1,815,000		2,933,000
S053	SENIOR CLERK (BPS-14)		1	1	1,079,000	18,345,000	1,744,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	1,278,000		2,065,000
J053	JUNIOR CLERK (BPS-11)		1	1	761,000		1,230,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	761,000		1,230,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1459	GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI NO.4 KARACHI						
S122	SHOP ASSISTANT	(BPS-07)	1	1	761,000		1,230,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	551,000		890,000
W016	WATER MAN	(BPS-02)	1	1	615,000		994,000
C089	CHOWKIDAR	(BPS-01)	1	1	615,000		994,000
N003	NAIB QASID	(BPS-01)	3	3	1,846,000		2,983,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,230,000		1,988,000
A01152	Personal pay				94,000	52,000	94,000
A012	TOTAL ALLOWANCES				<u>16,986,000</u>	<u>8,999,000</u>	<u>13,024,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,775,000</u>	<u>8,755,000</u>	<u>12,813,000</u>
A01202	House Rent Allowance				1,808,000	1,301,000	1,808,000
A01203	Conveyance Allowance				1,663,000	1,262,000	1,663,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				28,000	34,000	34,000
A01217	Medical Allowance				855,000	475,000	855,000
A0121T	Adhoc Relief Allowance 2013				138,000		
A01226	Computer Allowance					19,000	
A0122C	Adhoc Relief Allowance - 2015				410,000		
A0122M	Adhoc Relief Allowance 2016				1,333,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,177,000	4,000	
A01238	Charge Allowance					2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,440,000	3,000	
A0123P	Ad-hoc Relief A 2019				2,468,000	4,000	
A0123X	Adhoc Relief Allowance-2020				1,274,000	3,000	
A0124F	Adhoc Relief Allowance-2021				3,175,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,793,000	1,926,000
A0124S	Differential Allowance					3,845,000	4,127,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						2,393,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>211,000</u>	<u>244,000</u>	<u>211,000</u>
A01274	Medical Charges				96,000	96,000	96,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1459	GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI NO.4 KARACHI					
A01289	Teaching Allowance			114,000	147,000	114,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>268,000</u>	<u>844,000</u>	<u>290,000</u>
A033	TOTAL UTILITIES			<u>194,000</u>		<u>213,000</u>
A03303	Electricity			194,000		213,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>844,000</u>	<u>77,000</u>
A03901	Stationery			41,000	251,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	104,000	4,000
A03942	Cost of Other Stores			12,000	262,000	13,000
A03970	Others			<u>7,000</u>	<u>217,000</u>	<u>7,000</u>
1	Others					7,000
GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI NO.4 KARACHI				37,480,000	29,710,000	42,321,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1461	GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,366,000</u>	<u>18,377,000</u>	<u>23,294,000</u>
A011	TOTAL PAY		<u>47</u>	<u>48</u>	<u>9,629,000</u>	<u>12,316,000</u>	<u>15,251,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>14</u>	<u>3,201,000</u>	<u>1,183,000</u>	<u>3,601,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>14</u>	<u>3,201,000</u>	<u>1,183,000</u>	<u>3,601,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			505,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		505,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-16)			1			400,000
A119	ASSISTANT (BPS-16)					1,183,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	2,068,000		2,068,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	628,000		628,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>6,428,000</u>	<u>11,133,000</u>	<u>11,650,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>6,368,000</u>	<u>11,116,000</u>	<u>11,590,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			320,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		198,000		
S322	SCIENCE TEACHER (BPS-15)		1	1	210,000		339,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	1	397,000		642,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	198,000		320,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12		2,558,000		4,134,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			9			2,700,000
S053	SENIOR CLERK (BPS-14)		1	1	198,000	11,116,000	320,000
J053	JUNIOR CLERK (BPS-11)		1	1	306,000		494,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1461	GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9		980,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	222,000		359,000
W016	WATER MAN	(BPS-02)	1	1	248,000		401,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	605,000		978,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		401,000
A01152	Personal pay				60,000	17,000	60,000
A012	TOTAL ALLOWANCES				<u>7,737,000</u>	<u>6,061,000</u>	<u>8,043,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,673,000</u>	<u>5,985,000</u>	<u>7,979,000</u>
A01202	House Rent Allowance				1,024,000	1,012,000	1,035,000
A01203	Conveyance Allowance				539,000	722,000	733,000
A01207	Washing Allowance				4,000	3,000	4,000
A0120D	Integrated Allowance				11,000	14,000	15,000
A01217	Medical Allowance				401,000	372,000	401,000
A0121T	Adhoc Relief Allowance 2013				49,000		
A0122C	Adhoc Relief Allowance - 2015				108,000	2,000	
A0122M	Adhoc Relief Allowance 2016				524,000	11,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,024,000	22,000	
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				639,000	37,000	
A0123P	Ad-hoc Relief A 2019				1,009,000	23,000	
A0123X	Adhoc Relief Allowance-2020				583,000		
A01244	Adhoc Relief					3,000	
A0124F	Adhoc Relief Allowance-2021				1,758,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,201,000	1,367,000
A0124S	Differential Allowance					2,560,000	2,937,000
A01270	Others						1,485,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>64,000</u>	<u>76,000</u>	<u>64,000</u>
A01289	Teaching Allowance				64,000	76,000	64,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1461	GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI					
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>810,000</u>	<u>148,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>810,000</u>	<u>41,000</u>
A03901	Stationery			16,000	226,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	101,000	1,000
A03942	Cost of Other Stores			8,000	258,000	8,000
A03970	Others			<u>5,000</u>	<u>215,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI				17,503,000	19,187,000	23,442,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1462	GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,896,000</u>	<u>23,611,000</u>	<u>33,887,000</u>
A011	TOTAL PAY		<u>43</u>	<u>43</u>	<u>15,297,000</u>	<u>15,823,000</u>	<u>23,628,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>15</u>	<u>1,746,000</u>	<u>873,000</u>	<u>1,746,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>1,746,000</u>	<u>873,000</u>	<u>1,746,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			2			208,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		2		208,000		
A119	ASSISTANT (BPS-16)					873,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	569,000		569,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		4	4	969,000		969,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>28</u>	<u>13,551,000</u>	<u>14,950,000</u>	<u>21,882,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>13,523,000</u>	<u>14,736,000</u>	<u>21,854,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,105,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		684,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	417,000		674,000
D154	DRAWING TEACHER (BPS-14)		1	1	684,000		1,105,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	6,228,000		10,064,000
S053	SENIOR CLERK (BPS-14)		2	2	891,000	14,736,000	1,440,000
J053	JUNIOR CLERK (BPS-11)		1	1	483,000		781,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	483,000		781,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	558,000		902,000
C089	CHOWKIDAR (BPS-01)		1	1	389,000		629,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1462	GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	2,110,000		3,410,000
S008	SANITARY WORKER	(BPS-01)	1	1	388,000		627,000
A01152	Personal pay				28,000	214,000	28,000
A012	TOTAL ALLOWANCES				<u>12,599,000</u>	<u>7,788,000</u>	<u>10,259,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,312,000</u>	<u>7,463,000</u>	<u>9,972,000</u>
A01202	House Rent Allowance				1,218,000	1,093,000	1,218,000
A01203	Conveyance Allowance				1,050,000	1,057,000	1,050,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				23,000	122,000	155,000
A01217	Medical Allowance				615,000	461,000	615,000
A0121T	Adhoc Relief Allowance 2013				137,000		
A0122C	Adhoc Relief Allowance - 2015				183,000		
A0122M	Adhoc Relief Allowance 2016				978,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,817,000	9,000	
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,041,000	6,000	
A0123P	Ad-hoc Relief A 2019				1,839,000	8,000	
A0123X	Adhoc Relief Allowance-2020				1,054,000	3,000	
A0124F	Adhoc Relief Allowance-2021				2,348,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,467,000	1,637,000
A0124S	Differential Allowance					3,223,000	3,567,000
A01253	Science Teaching Allowance				3,000	4,000	3,000
A01270	Others						1,721,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>287,000</u>	<u>325,000</u>	<u>287,000</u>
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				98,000	136,000	98,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>183,000</u>	<u>790,000</u>	<u>196,000</u>
A033	TOTAL UTILITIES				<u>103,000</u>		<u>113,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1462	GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR					
A03303	Electricity			103,000		113,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>790,000</u>	<u>83,000</u>
A03901	Stationery			47,000	257,000	49,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	104,000	4,000
A03942	Cost of Other Stores			14,000	264,000	15,000
A03970	Others			<u>5,000</u>	<u>155,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR				28,079,000	24,401,000	34,083,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1463	GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,501,000</u>	<u>17,205,000</u>	<u>23,555,000</u>
A011	TOTAL PAY		<u>46</u>	<u>47</u>	<u>9,368,000</u>	<u>11,678,000</u>	<u>16,242,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>1,686,000</u>	<u>843,000</u>	<u>1,686,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,686,000</u>	<u>843,000</u>	<u>1,686,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			139,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		139,000		
I097	I.T TEACHER (BPS-17)		1	1	190,000		190,000
A119	ASSISTANT (BPS-16)					843,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	1,098,000		1,098,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	173,000		173,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	86,000		86,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>39</u>	<u>7,682,000</u>	<u>10,835,000</u>	<u>14,556,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>39</u>	<u>7,682,000</u>	<u>10,813,000</u>	<u>14,556,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	344,000		556,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	524,000		847,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9		9	1,812,000		2,928,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			16			4,800,000
S053	SENIOR CLERK (BPS-14)		1	1	524,000	10,813,000	847,000
J053	JUNIOR CLERK (BPS-11)		1	1	370,000		598,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		16		1,758,000		
L010	LABORATORY ASSISTANT (BPS-07)		1	1	370,000		598,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	267,000		431,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1463	GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR						
C089	CHOWKIDAR	(BPS-01)	1	1	298,000		482,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,117,000		1,805,000
S008	SANITARY WORKER	(BPS-01)	1	1	298,000		482,000
A01152	Personal pay					22,000	
A012	TOTAL ALLOWANCES				<u>7,133,000</u>	<u>5,527,000</u>	<u>7,313,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,069,000</u>	<u>5,386,000</u>	<u>7,249,000</u>
A01202	House Rent Allowance				798,000	858,000	883,000
A01203	Conveyance Allowance				698,000	761,000	778,000
A01207	Washing Allowance				4,000	6,000	4,000
A01217	Medical Allowance				348,000	333,000	348,000
A0121T	Adhoc Relief Allowance 2013				58,000		
A0122C	Adhoc Relief Allowance - 2015				107,000		
A0122M	Adhoc Relief Allowance 2016				547,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,092,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018				633,000	1,000	
A0123P	Ad-hoc Relief A 2019				936,000	2,000	
A0123X	Adhoc Relief Allowance-2020				469,000	1,000	
A0124F	Adhoc Relief Allowance-2021				1,379,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,076,000	1,229,000
A0124S	Differential Allowance					2,346,000	2,677,000
A01270	Others						1,330,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>64,000</u>	<u>141,000</u>	<u>64,000</u>
A01274	Medical Charges				50,000	50,000	50,000
A01289	Teaching Allowance				14,000	90,000	14,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>245,000</u>	<u>821,000</u>	<u>265,000</u>
A033	TOTAL UTILITIES				<u>194,000</u>		<u>213,000</u>
A03303	Electricity				194,000		213,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1463	GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR			
A039	TOTAL GENERAL			
		51,000		821,000
				52,000
A03901	Stationery	25,000		235,000
A03903	Conference/Seminars/Workshops/Sympo	10,000		10,000
A03905	Newspapers Periodicals and Books	2,000		102,000
A03942	Cost of Other Stores	9,000		259,000
A03970	Others	5,000		215,000
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR		16,746,000		18,026,000
				23,820,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1464	GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D AR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,200,000</u>	<u>21,758,000</u>	<u>34,918,000</u>
A011	TOTAL PAY		<u>37</u>	<u>37</u>	<u>16,277,000</u>	<u>14,666,000</u>	<u>24,543,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>15</u>	<u>2,830,000</u>	<u>1,183,000</u>	<u>2,830,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>2,830,000</u>	<u>1,183,000</u>	<u>2,830,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	224,000		224,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				1,183,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	818,000		818,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,309,000		1,309,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	79,000		79,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>13,447,000</u>	<u>13,483,000</u>	<u>21,713,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>13,420,000</u>	<u>13,423,000</u>	<u>21,686,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,459,000		2,358,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12	12	12	8,753,000		14,145,000
S053	SENIOR CLERK	(BPS-14)				13,423,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,033,000		1,669,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	374,000		604,000
C089	CHOWKIDAR	(BPS-01)	1	1	416,000		672,000
M022	MALHI	(BPS-01)	1	1	416,000		672,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	648,000		1,047,000
S008	SANITARY WORKER	(BPS-01)	1	1	321,000		519,000
A01152	Personal pay				27,000	60,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1464	GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D AR					
A012	TOTAL ALLOWANCES			<u>12,923,000</u>	<u>7,092,000</u>	<u>10,375,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,893,000</u>	<u>6,950,000</u>	<u>10,345,000</u>
A01202	House Rent Allowance			1,589,000	1,057,000	1,589,000
A01203	Conveyance Allowance			1,528,000	907,000	1,528,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			11,000	18,000	21,000
A01217	Medical Allowance			584,000	372,000	584,000
A0121T	Adhoc Relief Allowance 2013			86,000		
A0122C	Adhoc Relief Allowance - 2015			186,000		
A0122M	Adhoc Relief Allowance 2016			931,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,856,000	12,000	
A01238	Charge Allowance			2,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,129,000	8,000	
A0123P	Ad-hoc Relief A 2019			1,845,000	12,000	
A0123X	Adhoc Relief Allowance-2020			941,000	5,000	
A0124F	Adhoc Relief Allowance-2021			2,203,000	12,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,445,000	1,580,000
A0124S	Differential Allowance				3,097,000	3,389,000
A01270	Others					1,648,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>	<u>142,000</u>	<u>30,000</u>
A01274	Medical Charges			1,000	1,000	1,000
A01289	Teaching Allowance			28,000	141,000	28,000
A01299	Others			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>844,000</u>	<u>184,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>844,000</u>	<u>77,000</u>
A03901	Stationery			41,000	251,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1464	GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D AR					
A03905	Newspapers Periodicals and Books			4,000	104,000	4,000
A03942	Cost of Other Stores			12,000	262,000	13,000
A03970	Others			<u>7,000</u>	<u>217,000</u>	<u>7,000</u>
1	Others					7,000
GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D AR				29,371,000	22,602,000	35,102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1465	GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,656,000</u>	<u>9,363,000</u>	<u>12,989,000</u>
A011	TOTAL PAY		32	33	<u>6,915,000</u>	<u>6,179,000</u>	<u>9,076,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>3,672,000</u>	<u>2,159,000</u>	<u>3,672,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>3,672,000</u>	<u>2,159,000</u>	<u>3,672,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			208,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		208,000		
I097	I.T TEACHER (BPS-17)		1	1	208,000		208,000
A119	ASSISTANT (BPS-16)					2,159,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	2,939,000		2,939,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	317,000		317,000
A011-2	TOTAL PAY OF OTHER STAFF		19	20	<u>3,243,000</u>	<u>4,020,000</u>	<u>5,404,000</u>
A01151	Total Basic Pay Other Staff		19	20	<u>3,212,000</u>	<u>4,004,000</u>	<u>5,373,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			341,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		211,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	422,000		682,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	211,000		341,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	627,000		1,013,000
S053	SENIOR CLERK (BPS-14)					4,004,000	
J053	JUNIOR CLERK (BPS-11)		1	1	175,000		283,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		6	6	695,000		1,123,000
C089	CHOWKIDAR (BPS-01)		1	1	365,000		590,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	246,000		398,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1465	GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI						
S008	SANITARY WORKER	(BPS-01)	2	2	260,000		420,000
A01152	Personal pay				31,000	16,000	31,000
A012	TOTAL ALLOWANCES				<u>3,741,000</u>	<u>3,184,000</u>	<u>3,913,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,631,000</u>	<u>3,026,000</u>	<u>3,803,000</u>
A01202	House Rent Allowance				420,000	541,000	479,000
A01203	Conveyance Allowance				451,000	388,000	451,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance					11,000	6,000
A01217	Medical Allowance				275,000	187,000	275,000
A0121T	Adhoc Relief Allowance 2013				28,000		
A0122C	Adhoc Relief Allowance - 2015				72,000		
A0122M	Adhoc Relief Allowance 2016				372,000		
A0122Y	Ad-hoc Relief Allowance 2017				746,000		
A01238	Charge Allowance				2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				223,000		
A0123P	Ad-hoc Relief A 2019				347,000		
A0123X	Adhoc Relief Allowance-2020				230,000		
A0124F	Adhoc Relief Allowance-2021				460,000		
A0124R	Ad-Hoc Relief Allowance-2022					601,000	616,000
A0124S	Differential Allowance					1,294,000	1,298,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						671,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>110,000</u>	<u>158,000</u>	<u>110,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				13,000	61,000	13,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>176,000</u>	<u>849,000</u>	<u>739,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>
A03303	Electricity				97,000		107,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1465	GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI					
A039	TOTAL GENERAL			<u>79,000</u>	<u>849,000</u>	<u>632,000</u>
A03901	Stationery			47,000	257,000	199,000
A03902	Printing and Publication					100,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	104,000	4,000
A03942	Cost of Other Stores			13,000	263,000	164,000
A03970	Others			<u>5,000</u>	<u>215,000</u>	<u>155,000</u>
1	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>250,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT					<u>100,000</u>
A13101	Machinery and Equipment					100,000
A132	TOTAL FURNITURE AND FIXTURE					<u>100,000</u>
A13201	Furniture and Fixture					100,000
A137	TOTAL COMPUTER EQUIPMENT					<u>50,000</u>
A13701	Hardware					50,000
GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI				10,832,000	10,212,000	13,978,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1466	GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,452,000</u>	<u>23,020,000</u>	<u>19,406,000</u>
A011	TOTAL PAY		<u>37</u>	<u>38</u>	<u>7,704,000</u>	<u>14,752,000</u>	<u>11,477,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>1,802,000</u>	<u>901,000</u>	<u>1,802,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>1,802,000</u>	<u>901,000</u>	<u>1,802,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			218,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		218,000		
I097	I.T TEACHER (BPS-17)		1	1	218,000		218,000
A119	ASSISTANT (BPS-16)					901,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,093,000		1,093,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	273,000		273,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>29</u>	<u>5,902,000</u>	<u>13,851,000</u>	<u>9,675,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>29</u>	<u>5,828,000</u>	<u>13,594,000</u>	<u>9,601,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	977,000		1,579,000
A351	ART TEACHER (BPS-14)			1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	1,944,000		3,142,000
S053	SENIOR CLERK (BPS-14)					13,594,000	
J053	JUNIOR CLERK (BPS-11)		2	2	728,000		1,176,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		9	9	985,000		1,592,000
C089	CHOWKIDAR (BPS-01)		2	2	433,000		700,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		5	5	761,000		1,230,000
A01152	Personal pay				74,000	257,000	74,000
A012	TOTAL ALLOWANCES				<u>5,748,000</u>	<u>8,268,000</u>	<u>7,929,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,686,000</u>	<u>8,188,000</u>	<u>7,867,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1466	GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI					
A01202	House Rent Allowance			510,000	1,338,000	1,187,000
A01203	Conveyance Allowance			546,000	1,349,000	1,321,000
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance			6,000	23,000	23,000
A0120X	Ad - hoc Allowance - 2010				91,000	
A01216	Qualification Allowance				21,000	
A01217	Medical Allowance			235,000	538,000	235,000
A0121A	Ad - hoc Allowance - 2011				31,000	
A0121M	Adhoc Relief Allowance - 2012				65,000	
A0121T	Adhoc Relief Allowance 2013			33,000		
A0122C	Adhoc Relief Allowance - 2015			89,000	147,000	
A0122M	Adhoc Relief Allowance 2016			436,000	93,000	
A0122Y	Ad-hoc Relief Allowance 2017			867,000	257,000	
A01238	Charge Allowance				2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			567,000	145,000	
A0123P	Ad-hoc Relief A 2019			791,000	182,000	
A0123X	Adhoc Relief Allowance-2020			426,000	99,000	
A01244	Adhoc Relief				120,000	
A0124F	Adhoc Relief Allowance-2021			1,180,000	96,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,142,000	1,167,000
A0124S	Differential Allowance				2,447,000	2,482,000
A01270	Others					1,451,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>62,000</u>	<u>80,000</u>	<u>62,000</u>
A01274	Medical Charges			50,000	50,000	50,000
A01289	Teaching Allowance			12,000	30,000	12,000
A03	TOTAL OPERATING EXPENSES			<u>142,000</u>	<u>45,000</u>	<u>703,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>596,000</u>
A03901	Stationery			21,000	21,000	172,000
A03902	Printing and Publication					100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1466	GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	158,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>155,000</u>
1	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>250,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT					<u>100,000</u>
A13101	Machinery and Equipment					100,000
A132	TOTAL FURNITURE AND FIXTURE					<u>100,000</u>
A13201	Furniture and Fixture					100,000
A137	TOTAL COMPUTER EQUIPMENT					<u>50,000</u>
A13701	Hardware					50,000
GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI				13,594,000	23,065,000	20,359,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1468	GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,340,000</u>	<u>29,204,000</u>	<u>46,595,000</u>
A011	TOTAL PAY		52	53	<u>21,882,000</u>	<u>19,381,000</u>	<u>33,152,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>3,775,000</u>	<u>1,739,000</u>	<u>3,775,000</u>
A01101	Total Basic Pay Of Officer		18	18	<u>3,775,000</u>	<u>1,418,000</u>	<u>3,775,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			2			355,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		2		355,000		
A119	ASSISTANT (BPS-16)					1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	1,307,000		1,307,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		4	4	2,113,000		2,113,000
A01102	Personal pay					321,000	
A011-2	TOTAL PAY OF OTHER STAFF		34	35	<u>18,107,000</u>	<u>17,642,000</u>	<u>29,377,000</u>
A01151	Total Basic Pay Other Staff		34	35	<u>18,000,000</u>	<u>17,566,000</u>	<u>29,270,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	202,000		326,000
A351	ART TEACHER (BPS-14)			1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)11			11	9,578,000		15,478,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)14			3			650,000
S053	SENIOR CLERK (BPS-14)		1	1	1,062,000	17,566,000	1,716,000
J053	JUNIOR CLERK (BPS-11)		3	3	1,823,000		2,946,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7	4	804,000		650,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	791,000		1,278,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	949,000		1,534,000
C089	CHOWKIDAR (BPS-01)		2	2	773,000		1,249,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		3	3	1,245,000		2,012,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1468	GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH						
S008	SANITARY WORKER	(BPS-01)	2	2	773,000		1,249,000
A01152	Personal pay				107,000	76,000	107,000
A012	TOTAL ALLOWANCES				<u>16,458,000</u>	<u>9,823,000</u>	<u>13,443,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,144,000</u>	<u>9,526,000</u>	<u>13,129,000</u>
A01202	House Rent Allowance				1,852,000	1,547,000	1,852,000
A01203	Conveyance Allowance				1,517,000	1,213,000	1,517,000
A01207	Washing Allowance				6,000	4,000	6,000
A0120D	Integrated Allowance				17,000	34,000	34,000
A01217	Medical Allowance				789,000	607,000	789,000
A0121T	Adhoc Relief Allowance 2013				145,000		
A0122C	Adhoc Relief Allowance - 2015				246,000		
A0122M	Adhoc Relief Allowance 2016				1,256,000	3,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,505,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018				1,485,000	1,000	
A0123P	Ad-hoc Relief A 2019				2,420,000		
A0123X	Adhoc Relief Allowance-2020				1,051,000		
A0124F	Adhoc Relief Allowance-2021				2,850,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,923,000	2,126,000
A0124S	Differential Allowance					4,165,000	4,606,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						2,194,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>314,000</u>	<u>297,000</u>	<u>314,000</u>
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				125,000	108,000	125,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>176,000</u>	<u>79,000</u>	<u>189,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1468	GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH					
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>79,000</u>	<u>82,000</u>
A03901	Stationery			48,000	48,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH				38,516,000	29,283,000	46,784,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1469	GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,120,000</u>	<u>17,484,000</u>	<u>23,536,000</u>
A011	TOTAL PAY		22	22	<u>10,679,000</u>	<u>11,514,000</u>	<u>15,755,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,408,000</u>	<u>800,000</u>	<u>2,408,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,228,000</u>	<u>710,000</u>	<u>2,228,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	299,000		299,000
A119	ASSISTANT	(BPS-16)				710,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	661,000		661,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,268,000		1,268,000
A01102	Personal pay				180,000	90,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>8,271,000</u>	<u>10,714,000</u>	<u>13,347,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>8,244,000</u>	<u>10,688,000</u>	<u>13,320,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	132,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	228,000		368,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,164,000		5,113,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,059,000	10,688,000	1,711,000
J053	JUNIOR CLERK	(BPS-11)	1	1	790,000		1,277,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	541,000		874,000
W016	WATER MAN	(BPS-02)	1	1	465,000		751,000
C089	CHOWKIDAR	(BPS-01)	1	1	465,000		751,000
N003	NAIB QASID	(BPS-01)	2	2	935,000		1,511,000
S008	SANITARY WORKER	(BPS-01)	1	1	465,000		751,000
A01152	Personal pay				27,000	26,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1469	GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU					
A012	TOTAL ALLOWANCES			<u>8,441,000</u>	<u>5,970,000</u>	<u>7,781,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,293,000</u>	<u>5,795,000</u>	<u>7,633,000</u>
A01202	House Rent Allowance			798,000	1,186,000	1,306,000
A01203	Conveyance Allowance			721,000	701,000	721,000
A01207	Washing Allowance			3,000	4,000	3,000
A0120D	Integrated Allowance			6,000	3,000	6,000
A01217	Medical Allowance			413,000	297,000	413,000
A0121T	Adhoc Relief Allowance 2013			47,000		
A0122C	Adhoc Relief Allowance - 2015			130,000		
A0122M	Adhoc Relief Allowance 2016			684,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,346,000	15,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			773,000	14,000	
A0123P	Ad-hoc Relief A 2019			932,000	13,000	
A0123X	Adhoc Relief Allowance-2020			600,000	5,000	
A0124F	Adhoc Relief Allowance-2021			1,834,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,126,000	1,223,000
A0124S	Differential Allowance				2,421,000	2,631,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					1,324,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>148,000</u>	<u>175,000</u>	<u>148,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			51,000	78,000	51,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>38,000</u>	<u>146,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>38,000</u>	<u>38,000</u>	<u>39,000</u>
A03901	Stationery			14,000	14,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	1,000	1,000	1,000
A03942	Cost of Other Stores	8,000	8,000	8,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others			5,000

GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU	19,255,000	17,522,000	23,682,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1470	GOVERNMENT BOYS SEC SCHOOL ORIENT PAK NO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,109,000</u>	<u>12,890,000</u>	<u>21,934,000</u>
A011	TOTAL PAY		27	27	<u>10,481,000</u>	<u>8,373,000</u>	<u>15,726,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>1,958,000</u>	<u>1,213,000</u>	<u>1,958,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,958,000</u>	<u>1,213,000</u>	<u>1,958,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	315,000		315,000
A119	ASSISTANT	(BPS-16)				1,213,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,250,000		1,250,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	393,000		393,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>8,523,000</u>	<u>7,160,000</u>	<u>13,768,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>8,514,000</u>	<u>7,129,000</u>	<u>13,759,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	227,000		367,000
D154	DRAWING TEACHER	(BPS-14)	1	1	227,000		367,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,865,000		7,862,000
S053	SENIOR CLERK	(BPS-14)				7,129,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,111,000		1,795,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	439,000		709,000
W016	WATER MAN	(BPS-02)	1	1	329,000		532,000
C089	CHOWKIDAR	(BPS-01)	1	1	329,000		532,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	329,000		532,000
S008	SANITARY WORKER	(BPS-01)	2	2	658,000		1,063,000
A01152	Personal pay				9,000	31,000	9,000
A012	TOTAL ALLOWANCES				<u>7,628,000</u>	<u>4,517,000</u>	<u>6,208,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1470	GOVERNMENT BOYS SEC SCHOOL ORIENT PAK NO					
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,456,000</u>	<u>4,352,000</u>	<u>6,036,000</u>
A01202	House Rent Allowance			715,000	956,000	1,132,000
A01203	Conveyance Allowance			725,000	506,000	725,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	9,000	11,000
A0120X	Ad - hoc Allowance - 2010				40,000	
A01217	Medical Allowance			377,000	228,000	377,000
A0121A	Ad - hoc Allowance - 2011				6,000	
A0121T	Adhoc Relief Allowance 2013			93,000		
A0122C	Adhoc Relief Allowance - 2015			124,000		
A0122M	Adhoc Relief Allowance 2016			636,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,265,000	16,000	
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			693,000	11,000	
A0123P	Ad-hoc Relief A 2019			1,043,000	16,000	
A0123X	Adhoc Relief Allowance-2020			528,000		
A0124F	Adhoc Relief Allowance-2021			1,245,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022				810,000	934,000
A0124S	Differential Allowance				1,741,000	2,011,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others					838,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>172,000</u>	<u>165,000</u>	<u>172,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			75,000	68,000	75,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>140,000</u>	<u>43,000</u>	<u>151,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>43,000</u>	<u>43,000</u>	<u>44,000</u>
A03901	Stationery			18,000	18,000	19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1470	GOVERNMENT BOYS SEC SCHOOL ORIENT PAK NO					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>3,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
GOVERNMENT BOYS SEC SCHOOL ORIENT PAK NO				18,249,000	15,933,000	22,085,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1472	GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,411,000</u>	<u>14,623,000</u>	<u>21,930,000</u>
A011	TOTAL PAY		<u>57</u>	<u>58</u>	<u>10,051,000</u>	<u>9,521,000</u>	<u>15,257,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>1,868,000</u>	<u>1,397,000</u>	<u>1,868,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,868,000</u>	<u>1,397,000</u>	<u>1,868,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			497,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		497,000		
A119	ASSISTANT	(BPS-16)				1,397,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,096,000		1,096,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	275,000		275,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>50</u>	<u>8,183,000</u>	<u>8,124,000</u>	<u>13,389,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>50</u>	<u>8,156,000</u>	<u>8,032,000</u>	<u>13,362,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	416,000		672,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	166,000		268,000
A351	ART TEACHER	(BPS-14)		1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,882,000		4,657,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)		11			1,623,000
	14						
S053	SENIOR CLERK	(BPS-14)				8,032,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	471,000		761,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	11	2,008,000		1,623,000
C089	CHOWKIDAR	(BPS-01)	1	1	278,000		449,000
N003	NAIB QASID	(BPS-01)	2	2	558,000		902,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9	9	821,000		1,327,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1472	GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY						
S008	SANITARY WORKER	(BPS-01)	2	2	556,000		898,000
A01152	Personal pay				27,000	92,000	27,000
A012	TOTAL ALLOWANCES				<u>8,360,000</u>	<u>5,102,000</u>	<u>6,673,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,895,000</u>	<u>4,654,000</u>	<u>6,208,000</u>
A01202	House Rent Allowance				773,000	732,000	773,000
A01203	Conveyance Allowance				611,000	586,000	611,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	5,000	6,000
A01217	Medical Allowance				332,000	280,000	332,000
A0121T	Adhoc Relief Allowance 2013				88,000		
A0122C	Adhoc Relief Allowance - 2015				107,000		
A0122M	Adhoc Relief Allowance 2016				548,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,096,000		
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				714,000		
A0123P	Ad-hoc Relief A 2019				1,278,000		
A0123X	Adhoc Relief Allowance-2020				717,000		
A0124F	Adhoc Relief Allowance-2021				1,618,000		
A0124R	Ad-Hoc Relief Allowance-2022					954,000	1,084,000
A0124S	Differential Allowance					2,063,000	2,343,000
A01253	Science Teaching Allowance				5,000	4,000	5,000
A01270	Others						1,050,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>465,000</u>	<u>448,000</u>	<u>465,000</u>
A01274	Medical Charges				385,000	385,000	385,000
A01289	Teaching Allowance				79,000	62,000	79,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>145,000</u>	<u>48,000</u>	<u>156,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1472	GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY					
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>49,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
				18,556,000	14,671,000	22,086,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1473	GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,825,000</u>	<u>6,091,000</u>	<u>11,874,000</u>
A011	TOTAL PAY		23	23	<u>6,598,000</u>	<u>3,911,000</u>	<u>8,911,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>2,786,000</u>	<u>347,000</u>	<u>2,786,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>2,545,000</u>	<u>226,000</u>	<u>2,545,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	458,000		458,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	259,000		259,000
A119	ASSISTANT (BPS-16)					226,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	751,000		751,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	1,077,000		1,077,000
A01102	Personal pay				241,000	121,000	241,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,812,000</u>	<u>3,564,000</u>	<u>6,125,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,756,000</u>	<u>3,536,000</u>	<u>6,069,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	249,000		402,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	1,396,000		2,256,000
S053	SENIOR CLERK (BPS-14)		1	1	465,000	3,536,000	751,000
J053	JUNIOR CLERK (BPS-11)		1	1	348,000		562,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	273,000		441,000
C089	CHOWKIDAR (BPS-01)		1	1	204,000		330,000
N003	NAIB QASID (BPS-01)		2	2	414,000		669,000
S008	SANITARY WORKER (BPS-01)		2	2	407,000		658,000
A01152	Personal pay				56,000	28,000	56,000
A012	TOTAL ALLOWANCES				<u>4,227,000</u>	<u>2,180,000</u>	<u>2,963,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1473	GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA					
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,081,000</u>	<u>2,060,000</u>	<u>2,817,000</u>
A01202	House Rent Allowance			397,000	500,000	561,000
A01203	Conveyance Allowance			420,000	269,000	420,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	6,000	11,000
A01217	Medical Allowance			274,000	146,000	274,000
A0121T	Adhoc Relief Allowance 2013			44,000		
A0122C	Adhoc Relief Allowance - 2015			78,000		
A0122M	Adhoc Relief Allowance 2016			417,000		
A0122Y	Ad-hoc Relief Allowance 2017			830,000	31,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			353,000	15,000	
A0123P	Ad-hoc Relief A 2019			463,000	15,000	
A0123X	Adhoc Relief Allowance-2020			245,000	6,000	
A0124F	Adhoc Relief Allowance-2021			542,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				327,000	321,000
A0124S	Differential Allowance				735,000	719,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					504,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>146,000</u>	<u>120,000</u>	<u>146,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			50,000	23,000	50,000
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>134,000</u>	<u>37,000</u>	<u>145,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>37,000</u>	<u>37,000</u>	<u>38,000</u>
A03901	Stationery			13,000	13,000	14,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1473	GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA			
A03942	Cost of Other Stores			8,000
A03970	Others			5,000
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA				10,959,000
				6,128,000
				12,019,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1474	GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				20,262,000	9,502,000	22,238,000
A011	TOTAL PAY		29	29	11,659,000	6,445,000	17,107,000
A011-1	TOTAL PAY OF OFFICERS		9	9	2,814,000	1,539,000	2,814,000
A01101	Total Basic Pay Of Officer		9	9	2,814,000	1,363,000	2,814,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	496,000		496,000
A119	ASSISTANT	(BPS-16)				1,363,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,822,000		1,822,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	496,000		496,000
A01102	Personal pay					176,000	
A011-2	TOTAL PAY OF OTHER STAFF		20	20	8,845,000	4,906,000	14,293,000
A01151	Total Basic Pay Other Staff		20	20	8,845,000	4,906,000	14,293,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,160,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		718,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	718,000		1,160,000
D154	DRAWING TEACHER	(BPS-14)	1	1	718,000		1,160,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,750,000		6,060,000
S053	SENIOR CLERK	(BPS-14)	1	1	718,000	4,906,000	1,160,000
J053	JUNIOR CLERK	(BPS-11)	1	1	535,000		865,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	421,000		680,000
C089	CHOWKIDAR	(BPS-01)	1	1	316,000		511,000
N003	NAIB QASID	(BPS-01)	2	2	635,000		1,026,000
S008	SANITARY WORKER	(BPS-01)	1	1	316,000		511,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1474	GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A					
A012	TOTAL ALLOWANCES			<u>8,603,000</u>	<u>3,057,000</u>	<u>5,131,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,437,000</u>	<u>2,932,000</u>	<u>4,965,000</u>
A01202	House Rent Allowance			774,000	404,000	774,000
A01203	Conveyance Allowance			740,000	360,000	740,000
A01217	Medical Allowance			385,000	168,000	385,000
A0121T	Adhoc Relief Allowance 2013			96,000		
A0122C	Adhoc Relief Allowance - 2015			137,000		
A0122M	Adhoc Relief Allowance 2016			701,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,385,000	3,000	
A01238	Charge Allowance				2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			914,000	2,000	
A0123P	Ad-hoc Relief A 2019			1,561,000	3,000	
A0123X	Adhoc Relief Allowance-2020			620,000	1,000	
A0124F	Adhoc Relief Allowance-2021			1,119,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				627,000	672,000
A0124S	Differential Allowance				1,358,000	1,455,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others					933,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>166,000</u>	<u>125,000</u>	<u>166,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			69,000	28,000	69,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>140,000</u>	<u>43,000</u>	<u>151,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>43,000</u>	<u>43,000</u>	<u>44,000</u>
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1474	GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A			
A03970	Others			5,000
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A				20,402,000
				9,545,000
				22,389,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1475	GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,329,000</u>	<u>19,571,000</u>	<u>22,078,000</u>
A011	TOTAL PAY		32	32	<u>10,873,000</u>	<u>12,919,000</u>	<u>13,822,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>6,077,000</u>	<u>2,623,000</u>	<u>6,077,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>6,077,000</u>	<u>2,559,000</u>	<u>6,077,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	293,000		293,000
A119	ASSISTANT	(BPS-16)				2,559,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	5,374,000		5,374,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	410,000		410,000
A01102	Personal pay					64,000	
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>4,796,000</u>	<u>10,296,000</u>	<u>7,745,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>4,782,000</u>	<u>10,289,000</u>	<u>7,731,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			579,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		358,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	358,000		579,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	358,000		579,000
D154	DRAWING TEACHER	(BPS-14)	1	1	358,000		579,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,075,000		1,737,000
S053	SENIOR CLERK	(BPS-14)	1	1	358,000	10,289,000	579,000
J053	JUNIOR CLERK	(BPS-11)	1	1	358,000		579,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	279,000		451,000
C089	CHOWKIDAR	(BPS-01)	1	1	200,000		323,000
N003	NAIB QASID	(BPS-01)	2	2	402,000		650,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1475	GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN						
S008	SANITARY WORKER	(BPS-01)	2	2	678,000		1,096,000
A01152	Personal pay				14,000	7,000	14,000
A012	TOTAL ALLOWANCES				<u>9,456,000</u>	<u>6,652,000</u>	<u>8,256,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,289,000</u>	<u>6,472,000</u>	<u>8,089,000</u>
A01202	House Rent Allowance				946,000	1,123,000	1,118,000
A01203	Conveyance Allowance				834,000	853,000	834,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				416,000	387,000	416,000
A0121T	Adhoc Relief Allowance 2013				43,000		
A0122C	Adhoc Relief Allowance - 2015				135,000		
A0122M	Adhoc Relief Allowance 2016				671,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,362,000	30,000	
A01238	Charge Allowance				3,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				898,000	20,000	
A0123P	Ad-hoc Relief A 2019				1,485,000	30,000	
A0123X	Adhoc Relief Allowance-2020				690,000		
A0124F	Adhoc Relief Allowance-2021				1,793,000	19,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,260,000	1,323,000
A0124S	Differential Allowance					2,704,000	2,848,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						1,526,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>167,000</u>	<u>180,000</u>	<u>167,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				70,000	83,000	70,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>149,000</u>	<u>52,000</u>	<u>160,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1475	GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN					
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>53,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN				20,478,000	19,623,000	22,238,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1476	GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,628,000</u>	<u>12,965,000</u>	<u>22,254,000</u>
A011	TOTAL PAY		26	26	<u>10,430,000</u>	<u>8,082,000</u>	<u>15,585,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>2,026,000</u>	<u>580,000</u>	<u>2,026,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>1,788,000</u>	<u>426,000</u>	<u>1,788,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	215,000		215,000
A119	ASSISTANT	(BPS-16)				426,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	568,000		568,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,005,000		1,005,000
A01102	Personal pay				238,000	154,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>8,404,000</u>	<u>7,502,000</u>	<u>13,559,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>8,368,000</u>	<u>7,362,000</u>	<u>13,523,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,259,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		779,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	915,000		1,479,000
D154	DRAWING TEACHER	(BPS-14)	1	1	167,000		270,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,317,000		5,360,000
S053	SENIOR CLERK	(BPS-14)	1	1	779,000	7,362,000	1,259,000
J053	JUNIOR CLERK	(BPS-11)	1	1	580,000		937,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	458,000		740,000
C089	CHOWKIDAR	(BPS-01)	1	1	342,000		553,000
N003	NAIB QASID	(BPS-01)	2	2	689,000		1,113,000
S008	SANITARY WORKER	(BPS-01)	1	1	342,000		553,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1476	GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM					
A01152	Personal pay			36,000	140,000	36,000
A012	TOTAL ALLOWANCES			<u>9,198,000</u>	<u>4,883,000</u>	<u>6,669,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,160,000</u>	<u>3,854,000</u>	<u>5,631,000</u>
A01202	House Rent Allowance			739,000	566,000	739,000
A01203	Conveyance Allowance			757,000	507,000	757,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			409,000	231,000	409,000
A0121T	Adhoc Relief Allowance 2013			96,000		
A0122C	Adhoc Relief Allowance - 2015			129,000		
A0122M	Adhoc Relief Allowance 2016			677,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,328,000		
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			867,000		
A0123P	Ad-hoc Relief A 2019			1,263,000		
A0123X	Adhoc Relief Allowance-2020			563,000		
A0124F	Adhoc Relief Allowance-2021			1,327,000		
A0124R	Ad-Hoc Relief Allowance-2022				801,000	916,000
A0124S	Differential Allowance				1,735,000	1,987,000
A01270	Others					812,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,038,000</u>	<u>1,029,000</u>	<u>1,038,000</u>
A01274	Medical Charges			963,000	963,000	963,000
A01289	Teaching Allowance			74,000	66,000	74,000
A01299	Others			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>47,000</u>	<u>155,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>48,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM	19,772,000	13,012,000	22,409,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1477	GOVERNMENT BOYS SEC SCHOOL KCH SEC						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,100,000</u>	<u>34,120,000</u>	<u>60,100,000</u>
A011	TOTAL PAY		<u>108</u>	<u>109</u>	<u>29,636,000</u>	<u>22,315,000</u>	<u>44,114,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>35</u>	<u>35</u>	<u>7,924,000</u>	<u>3,007,000</u>	<u>8,893,000</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>35</u>	<u>7,924,000</u>	<u>2,793,000</u>	<u>8,893,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			2			1,938,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		2		969,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	227,000		227,000
A119	ASSISTANT (BPS-16)					2,793,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		25	25	5,695,000		5,695,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		7	7	1,033,000		1,033,000
A01102	Personal pay					214,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>73</u>	<u>74</u>	<u>21,712,000</u>	<u>19,308,000</u>	<u>35,221,000</u>
A01151	Total Basic Pay Other Staff		<u>73</u>	<u>74</u>	<u>21,632,000</u>	<u>19,138,000</u>	<u>35,141,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	416,000		672,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			377,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		233,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	697,000		1,126,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	233,000		377,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	28	28	28	11,273,000		18,217,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			10			1,879,000
S053	SENIOR CLERK (BPS-14)		2	2	1,295,000	19,138,000	2,093,000
J053	JUNIOR CLERK (BPS-11)		2	2	994,000		1,606,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1477	GOVERNMENT BOYS SEC SCHOOL KCH SEC						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	10	2,325,000		1,879,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	879,000		1,420,000
W016	WATER MAN	(BPS-02)	1	1	238,000		385,000
C089	CHOWKIDAR	(BPS-01)	1	1	256,000		414,000
N003	NAIB QASID	(BPS-01)	2	2	513,000		829,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	8	8	2,024,000		3,271,000
S008	SANITARY WORKER	(BPS-01)	1	1	256,000		414,000
A01152	Personal pay				80,000	170,000	80,000
A012	TOTAL ALLOWANCES				<u>20,464,000</u>	<u>11,805,000</u>	<u>15,986,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,638,000</u>	<u>10,980,000</u>	<u>15,160,000</u>
A01202	House Rent Allowance				2,014,000	1,768,000	2,014,000
A01203	Conveyance Allowance				2,020,000	1,485,000	2,020,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				34,000	42,000	45,000
A01217	Medical Allowance				940,000	663,000	940,000
A0121T	Adhoc Relief Allowance 2013				112,000		
A0122C	Adhoc Relief Allowance - 2015				308,000		
A0122M	Adhoc Relief Allowance 2016				1,585,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,136,000	12,000	
A01238	Charge Allowance					5,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,002,000	8,000	
A0123P	Ad-hoc Relief A 2019				2,958,000	12,000	
A0123X	Adhoc Relief Allowance-2020				1,382,000	3,000	
A0124F	Adhoc Relief Allowance-2021				3,143,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,206,000	2,456,000
A0124S	Differential Allowance					4,770,000	5,313,000
A01253	Science Teaching Allowance				3,000	1,000	3,000
A01270	Others						2,365,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>826,000</u>	<u>825,000</u>	<u>826,000</u>
A01274	Medical Charges				675,000	675,000	675,000
A01289	Teaching Allowance				150,000	149,000	150,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1477	GOVERNMENT BOYS SEC SCHOOL KCH SEC					
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>230,000</u>	<u>117,000</u>	<u>246,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>117,000</u>	<u>122,000</u>
A03901	Stationery			66,000	66,000	69,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			20,000	20,000	21,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
1	Others					14,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
GOVERNMENT BOYS SEC SCHOOL KCH SEC				50,330,000	35,437,000	60,346,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1478	GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,829,000</u>	<u>20,839,000</u>	<u>24,069,000</u>
A011	TOTAL PAY		20	20	<u>10,420,000</u>	<u>14,054,000</u>	<u>15,112,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,775,000</u>	<u>1,781,000</u>	<u>2,775,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,595,000</u>	<u>1,418,000</u>	<u>2,595,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	366,000		366,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,009,000		1,009,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,220,000		1,220,000
A01102	Personal pay				180,000	363,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>7,645,000</u>	<u>12,273,000</u>	<u>12,337,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>7,619,000</u>	<u>12,204,000</u>	<u>12,311,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	174,000		281,000
D154	DRAWING TEACHER	(BPS-14)	1	1	210,000		339,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,369,000		3,828,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,186,000	12,204,000	1,917,000
J053	JUNIOR CLERK	(BPS-11)	1	1	887,000		1,433,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	696,000		1,125,000
C089	CHOWKIDAR	(BPS-01)	1	1	523,000		845,000
N003	NAIB QASID	(BPS-01)	2	2	1,051,000		1,698,000
S008	SANITARY WORKER	(BPS-01)	1	1	523,000		845,000
A01152	Personal pay				26,000	69,000	26,000
A012	TOTAL ALLOWANCES				<u>9,409,000</u>	<u>6,785,000</u>	<u>8,957,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1478	GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY					
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,321,000</u>	<u>6,691,000</u>	<u>8,869,000</u>
A01202	House Rent Allowance			796,000	1,075,000	1,108,000
A01203	Conveyance Allowance			736,000	822,000	839,000
A01207	Washing Allowance			2,000	3,000	2,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			394,000	383,000	394,000
A0121T	Adhoc Relief Allowance 2013			57,000		
A0122C	Adhoc Relief Allowance - 2015			130,000		
A0122M	Adhoc Relief Allowance 2016			676,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,352,000	2,000	
A01238	Charge Allowance			3,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			751,000	2,000	
A0123P	Ad-hoc Relief A 2019			1,446,000	2,000	
A0123X	Adhoc Relief Allowance-2020			745,000	1,000	
A0124F	Adhoc Relief Allowance-2021			2,224,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,393,000	1,577,000
A0124S	Differential Allowance				2,984,000	3,379,000
A01253	Science Teaching Allowance			3,000	5,000	3,000
A01270	Others					1,551,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>94,000</u>	<u>88,000</u>
A01289	Teaching Allowance			88,000	94,000	88,000
A03	TOTAL OPERATING EXPENSES			<u>140,000</u>	<u>43,000</u>	<u>151,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>43,000</u>	<u>43,000</u>	<u>44,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1478	GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY			
1	Others			5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			500,000
A052	TOTAL GRANTS-DOMESTIC			500,000
A05216	Fin. Assis. to the families of G. Serv. who expire			500,000
GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY		19,969,000		21,382,000
				24,220,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1479	GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,786,000</u>	<u>16,009,000</u>	<u>20,987,000</u>
A011	TOTAL PAY		<u>27</u>	<u>27</u>	<u>9,622,000</u>	<u>10,647,000</u>	<u>14,314,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,004,000</u>	<u>1,400,000</u>	<u>2,004,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,004,000</u>	<u>1,400,000</u>	<u>2,004,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	359,000		359,000
A119	ASSISTANT	(BPS-16)				1,400,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,429,000		1,429,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	216,000		216,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>7,618,000</u>	<u>9,247,000</u>	<u>12,310,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>7,618,000</u>	<u>9,247,000</u>	<u>12,310,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	286,000		462,000
D154	DRAWING TEACHER	(BPS-14)	1	1	702,000		1,134,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	3,752,000		6,063,000
S053	SENIOR CLERK	(BPS-14)	1	1	702,000	9,247,000	1,134,000
J053	JUNIOR CLERK	(BPS-11)	1	1	524,000		847,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	413,000		667,000
C089	CHOWKIDAR	(BPS-01)	1	1	308,000		498,000
N003	NAIB QASID	(BPS-01)	2	2	623,000		1,007,000
S008	SANITARY WORKER	(BPS-01)	1	1	308,000		498,000
A012	TOTAL ALLOWANCES				<u>7,164,000</u>	<u>5,362,000</u>	<u>6,673,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,018,000</u>	<u>5,206,000</u>	<u>6,527,000</u>
A01202	House Rent Allowance				588,000	812,000	792,000
A01203	Conveyance Allowance				703,000	644,000	703,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1479	GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB					
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			348,000	284,000	348,000
A0121T	Adhoc Relief Allowance 2013			63,000		
A0122C	Adhoc Relief Allowance - 2015			115,000		
A0122M	Adhoc Relief Allowance 2016			589,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,175,000	5,000	
A0123G	Ad-hoc Relief Allowance-2018			622,000	3,000	
A0123P	Ad-hoc Relief A 2019			1,054,000	5,000	
A0123X	Adhoc Relief Allowance-2020			492,000	2,000	
A0124F	Adhoc Relief Allowance-2021			1,269,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,072,000	1,131,000
A0124S	Differential Allowance				2,312,000	2,442,000
A01270	Others					1,105,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>146,000</u>	<u>156,000</u>	<u>146,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			50,000	60,000	50,000
A03	TOTAL OPERATING EXPENSES			<u>140,000</u>	<u>43,000</u>	<u>151,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>43,000</u>	<u>43,000</u>	<u>44,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1479	GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB			
GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB				16,926,000
				16,052,000
				21,138,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1481	GOVERNMENT BOYS SEC SCHOOL CHILDREN						
	EDUA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,675,000</u>	<u>38,925,000</u>	<u>65,722,000</u>
A011	TOTAL PAY		<u>62</u>	<u>63</u>	<u>30,292,000</u>	<u>25,416,000</u>	<u>48,090,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>21</u>	<u>2,681,000</u>	<u>4,598,000</u>	<u>3,344,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>21</u>	<u>2,681,000</u>	<u>4,534,000</u>	<u>3,344,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			2			526,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		2		263,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-16)			1			400,000
A119	ASSISTANT (BPS-16)					4,534,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	965,000		965,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		4	4	1,453,000		1,453,000
A01102	Personal pay					64,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>42</u>	<u>42</u>	<u>27,611,000</u>	<u>20,818,000</u>	<u>44,746,000</u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>42</u>	<u>27,522,000</u>	<u>20,685,000</u>	<u>44,657,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	1	948,000		1,532,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,004,000		1,622,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	22		22	16,916,000		27,336,000
S053	SENIOR CLERK (BPS-14)		2	2	1,903,000	20,685,000	3,075,000
J053	JUNIOR CLERK (BPS-11)		2	2	1,447,000		2,338,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	1,115,000		1,802,000
W016	WATER MAN (BPS-02)		1	1	373,000		603,000
C089	CHOWKIDAR (BPS-01)		2	2	837,000		1,353,000
N003	NAIB QASID (BPS-01)		3	3	1,306,000		2,110,000
S008	SANITARY WORKER (BPS-01)		4	4	1,673,000		2,704,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1481	GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA					
A01152	Personal pay			89,000	133,000	89,000
A012	TOTAL ALLOWANCES			<u>22,383,000</u>	<u>13,509,000</u>	<u>17,632,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,088,000</u>	<u>13,217,000</u>	<u>17,337,000</u>
A01202	House Rent Allowance			2,054,000	2,148,000	2,308,000
A01203	Conveyance Allowance			1,953,000	2,210,000	2,455,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			21,000	45,000	45,000
A01217	Medical Allowance			977,000	743,000	977,000
A0121M	Adhoc Relief Allowance - 2012				11,000	
A0121T	Adhoc Relief Allowance 2013			243,000		
A0121Z	Adhoc Relief Allowance - 2014				3,000	
A0122C	Adhoc Relief Allowance - 2015			338,000	5,000	
A0122M	Adhoc Relief Allowance 2016			1,715,000	30,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			3,905,000	67,000	
A01238	Charge Allowance				4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,527,000	38,000	
A0123P	Ad-hoc Relief A 2019			3,674,000	36,000	
A0123X	Adhoc Relief Allowance-2020			1,859,000	32,000	
A01244	Adhoc Relief				6,000	
A0124F	Adhoc Relief Allowance-2021			3,813,000	43,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,458,000	2,819,000
A0124S	Differential Allowance				5,302,000	6,075,000
A01253	Science Teaching Allowance			3,000	5,000	3,000
A01270	Others					2,647,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>295,000</u>	<u>292,000</u>	<u>295,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			198,000	195,000	198,000
A01299	Others			1,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1481	GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA					
A03	TOTAL OPERATING EXPENSES			<u>187,000</u>	<u>90,000</u>	<u>201,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>90,000</u>	<u>90,000</u>	<u>94,000</u>
A03901	Stationery			53,000	53,000	56,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			15,000	15,000	16,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA				52,862,000	39,015,000	65,923,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1482	GOVERNMENT BOYS SEC SCHOOL MERIE COLACO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,639,000</u>	<u>22,877,000</u>	<u>24,771,000</u>
A011	TOTAL PAY		35	35	<u>9,626,000</u>	<u>14,863,000</u>	<u>14,814,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>1,192,000</u>	<u>1,866,000</u>	<u>1,192,000</u>
A01101	Total Basic Pay Of Officer		18	18	<u>1,192,000</u>	<u>1,866,000</u>	<u>1,192,000</u>
H100	HEAD MASTER (BPS-17)		1	1	75,000		75,000
A119	ASSISTANT (BPS-16)					1,866,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	465,000		465,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	652,000		652,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>8,434,000</u>	<u>12,997,000</u>	<u>13,622,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>8,420,000</u>	<u>12,930,000</u>	<u>13,608,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	678,000		1,096,000
D154	DRAWING TEACHER (BPS-14)		1	1	678,000		1,096,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	3,381,000		5,464,000
S053	SENIOR CLERK (BPS-14)		1	1	678,000	12,930,000	1,096,000
J053	JUNIOR CLERK (BPS-11)		1	1	516,000		834,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	398,000		643,000
C089	CHOWKIDAR (BPS-01)		1	1	298,000		482,000
N003	NAIB QASID (BPS-01)		4	4	1,197,000		1,934,000
S008	SANITARY WORKER (BPS-01)		2	2	596,000		963,000
A01152	Personal pay				14,000	67,000	14,000
A012	TOTAL ALLOWANCES				<u>8,013,000</u>	<u>8,014,000</u>	<u>9,957,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,859,000</u>	<u>7,839,000</u>	<u>9,803,000</u>
A01202	House Rent Allowance				693,000	1,387,000	1,438,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1482	GOVERNMENT BOYS SEC SCHOOL MERIE COLACO					
A01203	Conveyance Allowance			848,000	1,246,000	1,284,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			26,000	45,000	45,000
A01216	Qualification Allowance			9,000	9,000	9,000
A01217	Medical Allowance			424,000	489,000	424,000
A0121T	Adhoc Relief Allowance 2013			64,000		
A0122C	Adhoc Relief Allowance - 2015			110,000	1,000	
A0122M	Adhoc Relief Allowance 2016			576,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,146,000	13,000	
A01238	Charge Allowance				4,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			573,000	8,000	
A0123P	Ad-hoc Relief A 2019			1,033,000	13,000	
A0123X	Adhoc Relief Allowance-2020			662,000		
A0124F	Adhoc Relief Allowance-2021			1,694,000	8,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,458,000	1,594,000
A0124S	Differential Allowance				3,157,000	3,453,000
A01270	Others					1,553,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>154,000</u>	<u>175,000</u>	<u>154,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			57,000	78,000	57,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>46,000</u>	<u>154,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>47,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1482	GOVERNMENT BOYS SEC SCHOOL MERIE COLACO			
GOVERNMENT BOYS SEC SCHOOL MERIE COLACO				17,782,000
				22,923,000
				24,925,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1483	GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,965,000</u>	<u>34,161,000</u>	<u>41,724,000</u>
A011	TOTAL PAY		62	63	<u>18,556,000</u>	<u>22,634,000</u>	<u>25,871,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	24	<u>5,337,000</u>	<u>123,000</u>	<u>5,937,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>24</u>	<u>5,337,000</u>	<u>123,000</u>	<u>5,937,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			462,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		462,000		
L058	LIBRARIAN (BPS-17)		1	1	400,000		400,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)			2			600,000
A119	ASSISTANT (BPS-16)					123,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		17	17	4,013,000		4,013,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	462,000		462,000
A011-2	TOTAL PAY OF OTHER STAFF		40	39	<u>13,219,000</u>	<u>22,511,000</u>	<u>19,934,000</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>39</u>	<u>13,185,000</u>	<u>22,500,000</u>	<u>19,900,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		7	5	4,078,000		5,000,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	1,987,000		3,211,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)12			12	2,433,000		3,932,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14			5			984,000
S053	SENIOR CLERK (BPS-14)					22,500,000	
J053	JUNIOR CLERK (BPS-11)		2	2	1,217,000		1,967,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		10	5	1,217,000		984,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	424,000		685,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1483	GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH.						
W016	WATER MAN	(BPS-02)	1	1	317,000		512,000
C089	CHOWKIDAR	(BPS-01)	1	1	317,000		512,000
N003	NAIB QASID	(BPS-01)	1	1	317,000		512,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	244,000		394,000
S008	SANITARY WORKER	(BPS-01)	2	2	634,000		1,025,000
A01152	Personal pay				34,000	11,000	34,000
A012	TOTAL ALLOWANCES				<u>16,409,000</u>	<u>11,527,000</u>	<u>15,853,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,136,000</u>	<u>11,226,000</u>	<u>15,580,000</u>
A01202	House Rent Allowance				1,323,000	2,159,000	2,259,000
A01203	Conveyance Allowance				2,365,000	1,506,000	2,365,000
A01207	Washing Allowance				5,000	2,000	5,000
A0120D	Integrated Allowance					11,000	6,000
A0120P	Adhoc Relief 2009					2,000	
A01217	Medical Allowance				626,000	563,000	626,000
A0121M	Adhoc Relief Allowance - 2012					12,000	
A0121T	Adhoc Relief Allowance 2013				60,000		
A0121Z	Adhoc Relief Allowance - 2014					4,000	
A01226	Computer Allowance					1,000	
A0122C	Adhoc Relief Allowance - 2015				235,000	3,000	
A0122M	Adhoc Relief Allowance 2016				1,187,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,368,000	20,000	
A01239	Special Allowance					4,000	
A0123G	Ad-hoc Relief Allowance-2018				1,279,000	10,000	
A0123P	Ad-hoc Relief A 2019				2,414,000	14,000	
A0123X	Adhoc Relief Allowance-2020				1,179,000		
A01244	Adhoc Relief					4,000	
A0124F	Adhoc Relief Allowance-2021				3,092,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,207,000	2,399,000
A0124S	Differential Allowance					4,684,000	5,104,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01262	Special Relief Allowance					4,000	
A01270	Others						2,813,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1483	GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH.					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>273,000</u>	<u>301,000</u>	<u>273,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			177,000	205,000	177,000
A03	TOTAL OPERATING EXPENSES			<u>167,000</u>	<u>70,000</u>	<u>180,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>73,000</u>
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH.				35,132,000	34,231,000	41,904,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1484	GOVERNMENT BOYS SEC SCHOOL 11-G GODHRA N						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,977,000</u>	<u>17,336,000</u>	<u>30,966,000</u>
A011	TOTAL PAY		16	16	<u>15,318,000</u>	<u>11,640,000</u>	<u>22,657,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	9	<u>3,374,000</u>	<u>1,038,000</u>	<u>5,043,000</u>
A01101	Total Basic Pay Of Officer		8	9	<u>3,374,000</u>	<u>1,038,000</u>	<u>5,043,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			904,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		904,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)		1			1,669,000
A119	ASSISTANT	(BPS-16)				1,038,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,566,000		1,566,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	904,000		904,000
A011-2	TOTAL PAY OF OTHER STAFF		8	2	<u>11,944,000</u>	<u>10,602,000</u>	<u>17,614,000</u>
A01151	Total Basic Pay Other Staff		8	2	<u>11,914,000</u>	<u>10,600,000</u>	<u>17,584,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1		1,033,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,133,000		5,063,000
S053	SENIOR CLERK	(BPS-14)	1	1	3,141,000	10,600,000	5,076,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,841,000		2,975,000
W016	WATER MAN	(BPS-02)	1	1	1,383,000		2,235,000
N003	NAIB QASID	(BPS-01)	1	1	1,383,000		2,235,000
A01152	Personal pay				30,000	2,000	30,000
A012	TOTAL ALLOWANCES				<u>10,659,000</u>	<u>5,696,000</u>	<u>8,309,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,500,000</u>	<u>5,623,000</u>	<u>8,150,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1484	GOVERNMENT BOYS SEC SCHOOL 11-G GODHRA N					
A01202	House Rent Allowance			1,007,000	975,000	1,025,000
A01203	Conveyance Allowance			1,308,000	641,000	1,308,000
A01207	Washing Allowance				1,000	
A0120D	Integrated Allowance				12,000	7,000
A01217	Medical Allowance			415,000	287,000	415,000
A0121T	Adhoc Relief Allowance 2013			47,000		
A0122C	Adhoc Relief Allowance - 2015			172,000	1,000	
A0122M	Adhoc Relief Allowance 2016			859,000	1,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				73,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,716,000	2,000	
A01239	Special Allowance				3,000	
A0123G	Ad-hoc Relief Allowance-2018			1,034,000	1,000	
A0123P	Ad-hoc Relief A 2019			1,754,000	2,000	
A0123X	Adhoc Relief Allowance-2020			585,000		
A0124F	Adhoc Relief Allowance-2021			1,595,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,156,000	1,330,000
A0124S	Differential Allowance				2,462,000	2,834,000
A01253	Science Teaching Allowance			8,000	5,000	8,000
A01270	Others					1,223,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>159,000</u>	<u>73,000</u>	<u>159,000</u>
A01289	Teaching Allowance			159,000	73,000	159,000
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>47,000</u>	<u>155,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>48,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1484	GOVERNMENT BOYS SEC SCHOOL 11-G GODHRA N			
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL 11-G GODHRA N			26,121,000	17,383,000
				31,121,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1485	GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,907,000</u>	<u>37,971,000</u>	<u>56,048,000</u>
A011	TOTAL PAY		59	60	<u>26,078,000</u>	<u>25,100,000</u>	<u>38,442,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>6,251,000</u>	<u>3,690,000</u>	<u>6,251,000</u>
A01101	Total Basic Pay Of Officer		23	23	<u>6,251,000</u>	<u>3,690,000</u>	<u>6,251,000</u>
H100	HEAD MASTER (BPS-18)			1			424,000
H100	HEAD MASTER (BPS-17)		1		424,000		
A119	ASSISTANT (BPS-16)					3,690,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		19	19	5,572,000		5,572,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	255,000		255,000
A011-2	TOTAL PAY OF OTHER STAFF		36	37	<u>19,827,000</u>	<u>21,410,000</u>	<u>32,191,000</u>
A01151	Total Basic Pay Other Staff		36	37	<u>19,778,000</u>	<u>21,385,000</u>	<u>32,142,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,994,000		3,222,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	253,000		409,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	22	22		12,411,000		20,056,000
S053	SENIOR CLERK (BPS-14)					21,385,000	
S122	SHOP ASSISTANT (BPS-07)		3	3	2,008,000		3,245,000
W016	WATER MAN (BPS-02)		2	2	778,000		1,257,000
C089	CHOWKIDAR (BPS-01)		2	2	778,000		1,257,000
N003	NAIB QASID (BPS-01)		2	2	778,000		1,257,000
S008	SANITARY WORKER (BPS-01)		2	2	778,000		1,257,000
A01152	Personal pay				49,000	25,000	49,000
A012	TOTAL ALLOWANCES				<u>19,829,000</u>	<u>12,871,000</u>	<u>17,606,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1485	GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH					
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,510,000</u>	<u>12,539,000</u>	<u>17,287,000</u>
A01202	House Rent Allowance			1,682,000	2,505,000	2,796,000
A01203	Conveyance Allowance			2,447,000	1,371,000	2,447,000
A01207	Washing Allowance			8,000	3,000	8,000
A0120D	Integrated Allowance			6,000	5,000	6,000
A01217	Medical Allowance			950,000	609,000	950,000
A0121T	Adhoc Relief Allowance 2013			135,000		
A01224	Entertainment Allowance				6,000	
A0122C	Adhoc Relief Allowance - 2015			314,000		
A0122M	Adhoc Relief Allowance 2016			1,585,000		
A0122Y	Ad-hoc Relief Allowance 2017			3,159,000	197,000	
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,704,000	131,000	
A0123P	Ad-hoc Relief A 2019			3,072,000	197,000	
A0123X	Adhoc Relief Allowance-2020			1,372,000		
A0124F	Adhoc Relief Allowance-2021			3,070,000	100,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,359,000	2,622,000
A0124S	Differential Allowance				5,048,000	5,618,000
A01253	Science Teaching Allowance			6,000	5,000	6,000
A01270	Others					2,832,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>319,000</u>	<u>332,000</u>	<u>319,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			222,000	235,000	222,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>175,000</u>	<u>78,000</u>	<u>188,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>78,000</u>	<u>81,000</u>
A03901	Stationery			44,000	44,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1485	GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH					
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,700,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,700,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH				46,082,000	40,749,000	56,236,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1486	GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,002,000</u>	<u>17,028,000</u>	<u>30,732,000</u>
A011	TOTAL PAY		54	55	<u>14,900,000</u>	<u>11,358,000</u>	<u>22,737,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>2,459,000</u>	<u>667,000</u>	<u>2,459,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>2,459,000</u>	<u>667,000</u>	<u>2,459,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			128,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		128,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	87,000		87,000
A119	ASSISTANT	(BPS-16)				667,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	367,000		367,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	1,877,000		1,877,000
A011-2	TOTAL PAY OF OTHER STAFF		41	42	<u>12,441,000</u>	<u>10,691,000</u>	<u>20,278,000</u>
A01151	Total Basic Pay Other Staff		41	42	<u>12,430,000</u>	<u>10,685,000</u>	<u>20,267,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,556,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		963,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	963,000		1,556,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,099,000		3,392,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		11			1,733,000
S053	SENIOR CLERK	(BPS-14)	1	1	963,000	10,685,000	1,556,000
J053	JUNIOR CLERK	(BPS-11)	1	1	732,000		1,183,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	11	2,145,000		1,733,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1486	GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	732,000		1,183,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	564,000		911,000
W016	WATER MAN	(BPS-02)	1	1	425,000		687,000
C089	CHOWKIDAR	(BPS-01)	2	2	851,000		1,375,000
N003	NAIB QASID	(BPS-01)	2	2	851,000		1,375,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	293,000		473,000
S008	SANITARY WORKER	(BPS-01)	2	2	849,000		1,372,000
A01152	Personal pay				11,000	6,000	11,000
A012	TOTAL ALLOWANCES				<u>11,102,000</u>	<u>5,670,000</u>	<u>7,995,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,930,000</u>	<u>5,558,000</u>	<u>7,823,000</u>
A01202	House Rent Allowance				1,284,000	921,000	1,284,000
A01203	Conveyance Allowance				881,000	677,000	881,000
A01207	Washing Allowance				5,000	6,000	5,000
A0120D	Integrated Allowance				15,000	34,000	34,000
A01217	Medical Allowance				525,000	353,000	525,000
A0121T	Adhoc Relief Allowance 2013				61,000		
A0122C	Adhoc Relief Allowance - 2015				163,000		
A0122M	Adhoc Relief Allowance 2016				834,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,670,000		
A0123G	Ad-hoc Relief Allowance-2018				1,052,000		
A0123P	Ad-hoc Relief A 2019				1,801,000		
A0123X	Adhoc Relief Allowance-2020				785,000		
A0124F	Adhoc Relief Allowance-2021				1,841,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,126,000	1,230,000
A0124S	Differential Allowance					2,436,000	2,660,000
A01253	Science Teaching Allowance				13,000	5,000	13,000
A01270	Others						1,191,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>172,000</u>	<u>112,000</u>	<u>172,000</u>
A01274	Medical Charges				51,000	51,000	51,000
A01289	Teaching Allowance				120,000	60,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1486	GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE					
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>146,000</u>	<u>49,000</u>	<u>157,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE				26,148,000	17,077,000	30,889,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1487	GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,015,000</u>	<u>17,279,000</u>	<u>27,097,000</u>
A011	TOTAL PAY		<u>43</u>	<u>44</u>	<u>12,387,000</u>	<u>11,561,000</u>	<u>18,960,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,008,000</u>	<u>852,000</u>	<u>2,008,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,930,000</u>	<u>813,000</u>	<u>1,930,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			330,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		330,000		
A119	ASSISTANT (BPS-16)					813,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	617,000		617,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	983,000		983,000
A01102	Personal pay				78,000	39,000	78,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>36</u>	<u>10,379,000</u>	<u>10,709,000</u>	<u>16,952,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>36</u>	<u>10,379,000</u>	<u>10,700,000</u>	<u>16,952,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,126,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		697,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	98,000		158,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	697,000		1,126,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5		5	3,482,000		5,627,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			6			1,211,000
S053	SENIOR CLERK (BPS-14)		1	1	697,000	10,700,000	1,126,000
J053	JUNIOR CLERK (BPS-11)		1	1	531,000		858,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1487	GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH						
P183	PRIMARY SCHOOL TEACHER (BPS-09)		15	9	1,499,000		1,211,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	531,000		858,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	409,000		661,000
W016	WATER MAN (BPS-02)		1	1	307,000		496,000
C089	CHOWKIDAR (BPS-01)		1	1	307,000		496,000
N003	NAIB QASID (BPS-01)		2	2	617,000		997,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		3	3	299,000		483,000
A01152	Personal pay					9,000	
A012	TOTAL ALLOWANCES				<u>9,628,000</u>	<u>5,718,000</u>	<u>8,137,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,457,000</u>	<u>5,535,000</u>	<u>7,966,000</u>
A01202	House Rent Allowance				1,102,000	883,000	1,102,000
A01203	Conveyance Allowance				973,000	690,000	973,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				3,000	23,000	23,000
A01217	Medical Allowance				463,000	314,000	463,000
A0121T	Adhoc Relief Allowance 2013				52,000		
A0122C	Adhoc Relief Allowance - 2015				153,000		
A0122M	Adhoc Relief Allowance 2016				775,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,548,000		
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				999,000		
A0123P	Ad-hoc Relief A 2019				1,259,000	10,000	
A0123X	Adhoc Relief Allowance-2020				669,000		
A0124F	Adhoc Relief Allowance-2021				1,457,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,144,000	1,286,000
A0124S	Differential Allowance					2,468,000	2,781,000
A01270	Others						1,334,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>171,000</u>	<u>183,000</u>	<u>171,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				75,000	86,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1487	GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH					
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>47,000</u>	<u>155,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>48,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH				22,159,000	17,326,000	27,252,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1488	GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,046,000</u>	<u>47,373,000</u>	<u>64,740,000</u>
A011	TOTAL PAY		<u>57</u>	<u>58</u>	<u>28,051,000</u>	<u>31,301,000</u>	<u>43,296,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>26</u>	<u>3,573,000</u>	<u>2,341,000</u>	<u>3,573,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>26</u>	<u>3,451,000</u>	<u>2,280,000</u>	<u>3,451,000</u>
H100	HEAD MASTER (BPS-18)			1			344,000
H100	HEAD MASTER (BPS-17)		1		344,000		
A119	ASSISTANT (BPS-16)					2,280,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		22	22	1,253,000		1,253,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	1,854,000		1,854,000
A01102	Personal pay				122,000	61,000	122,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>32</u>	<u>24,478,000</u>	<u>28,960,000</u>	<u>39,723,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>32</u>	<u>24,452,000</u>	<u>28,951,000</u>	<u>39,697,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			289,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		179,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,194,000		1,930,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	133,000		215,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	19	19		18,335,000		29,629,000
S053	SENIOR CLERK (BPS-14)		1	1	1,014,000	28,951,000	1,639,000
J053	JUNIOR CLERK (BPS-11)		1	1	770,000		1,244,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	594,000		960,000
C089	CHOWKIDAR (BPS-01)		1	1	446,000		721,000
N003	NAIB QASID (BPS-01)		2	2	897,000		1,450,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1488	GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.						
S008	SANITARY WORKER	(BPS-01)	2	2	890,000		1,438,000
A01152	Personal pay				26,000	9,000	26,000
A012	TOTAL ALLOWANCES				<u>24,995,000</u>	<u>16,072,000</u>	<u>21,444,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,796,000</u>	<u>14,830,000</u>	<u>20,245,000</u>
A01202	House Rent Allowance				2,341,000	2,258,000	2,341,000
A01203	Conveyance Allowance				3,092,000	2,026,000	3,092,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,109,000	796,000	1,109,000
A0121T	Adhoc Relief Allowance 2013				122,000		
A01226	Computer Allowance				21,000	11,000	21,000
A0122C	Adhoc Relief Allowance - 2015				368,000		
A0122M	Adhoc Relief Allowance 2016				1,868,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,709,000	27,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,247,000	18,000	
A0123P	Ad-hoc Relief A 2019				3,543,000	26,000	
A0123X	Adhoc Relief Allowance-2020				1,575,000	9,000	
A0124F	Adhoc Relief Allowance-2021				3,784,000	16,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,068,000	3,304,000
A0124S	Differential Allowance					6,558,000	7,063,000
A01270	Others						3,298,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,199,000</u>	<u>1,242,000</u>	<u>1,199,000</u>
A01274	Medical Charges				963,000	963,000	963,000
A01289	Teaching Allowance				235,000	278,000	235,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>161,000</u>	<u>64,000</u>	<u>174,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>
A03303	Electricity				97,000		107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs

GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.	53,207,000	47,437,000	64,914,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1489	GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>75,421,000</u>	<u>72,977,000</u>	<u>96,939,000</u>
A011	TOTAL PAY		<u>114</u>	<u>115</u>	<u>43,674,000</u>	<u>48,095,000</u>	<u>65,631,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>41</u>	<u>41</u>	<u>8,719,000</u>	<u>9,804,000</u>	<u>9,024,000</u>
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>41</u>	<u>8,719,000</u>	<u>9,163,000</u>	<u>9,024,000</u>
C976	CHIEF HEAD MASTER (BPS-20)			1			305,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			305,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		2		305,000		
I097	I.T TEACHER (BPS-17)		1	1	178,000		178,000
A119	ASSISTANT (BPS-16)					9,163,000	
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)		1	1	508,000		508,000
H075	HIGH SCHOOL TEACHER (BPS-16)		28	28	7,239,000		7,239,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		6	6	315,000		315,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		3	3	174,000		174,000
A01102	Personal pay					641,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>73</u>	<u>74</u>	<u>34,955,000</u>	<u>38,291,000</u>	<u>56,607,000</u>
A01151	Total Basic Pay Other Staff		<u>73</u>	<u>74</u>	<u>34,855,000</u>	<u>38,207,000</u>	<u>56,507,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			1,831,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		1,133,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		6	6	4,494,000		7,262,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		4	4	4,444,000		7,182,000
D154	DRAWING TEACHER (BPS-14)		2	2	910,000		1,471,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1489	GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)18	18		7,103,000		11,478,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7				1,489,000
S053	SENIOR CLERK	(BPS-14)	1	1	671,000	38,207,000	1,084,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	1,191,000		1,925,000
J053	JUNIOR CLERK	(BPS-11)	5	5	3,986,000		6,441,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	7	1,843,000		1,489,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,439,000		2,325,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	847,000		1,369,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,091,000		1,763,000
W016	WATER MAN	(BPS-02)	4	4	1,965,000		3,175,000
C089	CHOWKIDAR	(BPS-01)	1	1	490,000		792,000
N003	NAIB QASID	(BPS-01)	2	2	985,000		1,592,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	1,773,000		2,865,000
S008	SANITARY WORKER	(BPS-01)	1	1	490,000		792,000
A01152	Personal pay				100,000	84,000	100,000
A012	TOTAL ALLOWANCES				<u>31,747,000</u>	<u>24,882,000</u>	<u>31,308,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,349,000</u>	<u>24,367,000</u>	<u>30,910,000</u>
A01202	House Rent Allowance				2,858,000	4,685,000	5,088,000
A01203	Conveyance Allowance				2,815,000	3,121,000	3,054,000
A01207	Washing Allowance				4,000	1,000	4,000
A0120D	Integrated Allowance				12,000	34,000	34,000
A01216	Qualification Allowance				13,000	7,000	13,000
A01217	Medical Allowance				1,395,000	1,303,000	1,395,000
A0121T	Adhoc Relief Allowance 2013				333,000		
A01226	Computer Allowance					19,000	
A0122C	Adhoc Relief Allowance - 2015				476,000	4,000	
A0122M	Adhoc Relief Allowance 2016				2,441,000	14,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1489	GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW					
A0122N	Special Conveyance Allowance to Disbaled Employees				99,000	
A0122Y	Ad-hoc Relief Allowance 2017			5,237,000	100,000	
A01238	Charge Allowance				6,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			2,114,000	64,000	
A0123P	Ad-hoc Relief A 2019			4,497,000	81,000	
A0123X	Adhoc Relief Allowance-2020			2,495,000	29,000	
A0124F	Adhoc Relief Allowance-2021			6,659,000	36,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,839,000	5,322,000
A0124S	Differential Allowance				9,925,000	10,955,000
A01270	Others					5,041,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>398,000</u>	<u>515,000</u>	<u>398,000</u>
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			207,000	326,000	207,000
A01299	Others			3,000	1,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>700,000</u>	<u>287,000</u>	<u>754,000</u>
A033	TOTAL UTILITIES			<u>413,000</u>		<u>454,000</u>
A03303	Electricity			413,000		454,000
A039	TOTAL GENERAL			<u>287,000</u>	<u>287,000</u>	<u>300,000</u>
A03901	Stationery			158,000	158,000	166,000
A03903	Conference/Seminars/Workshops/Sympo			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03942	Cost of Other Stores			47,000	47,000	49,000
A03970	Others			<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
1	Others					36,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1489	GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW					
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW				76,121,000	74,464,000	97,693,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1490	GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				72,004,000	52,092,000	87,880,000
A011	TOTAL PAY		129	131	41,887,000	34,154,000	63,963,000
A011-1	TOTAL PAY OF OFFICERS		34	36	7,902,000	116,000	8,902,000
A01101	Total Basic Pay Of Officer		34	36	7,902,000	116,000	8,902,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		2			805,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2		805,000		
I097	I.T TEACHER	(BPS-17)	2	2	805,000		805,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			600,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)			1			400,000
A119	ASSISTANT	(BPS-16)				116,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	4,961,000		4,961,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	966,000		966,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	365,000		365,000
A011-2	TOTAL PAY OF OTHER STAFF		95	95	33,985,000	34,038,000	55,061,000
A01151	Total Basic Pay Other Staff		95	95	33,919,000	33,955,000	54,995,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	208,000		336,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)			8	7	4,956,000	8,009,000
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	861,000		1,391,000
D154	DRAWING TEACHER	(BPS-14)	1	1	221,000		357,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	19	19	11,029,000		17,823,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		20			3,564,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1490	GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL						
S053	SENIOR CLERK	(BPS-14)	1	1	1,318,000	33,955,000	2,130,000
J053	JUNIOR CLERK	(BPS-11)	4	4	2,970,000		4,800,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	40	20	4,411,000		3,564,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,003,000		1,621,000
W081	WORK SHOP ASSISTANT	(BPS-07)	1	1	655,000		1,058,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,279,000		2,067,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,344,000		2,172,000
N003	NAIB QASID	(BPS-01)	2	2	1,168,000		1,887,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	8	8	1,152,000		1,862,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,344,000		2,172,000
A01152	Personal pay				66,000	83,000	66,000
A012	TOTAL ALLOWANCES				<u>30,117,000</u>	<u>17,938,000</u>	<u>23,917,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,723,000</u>	<u>17,581,000</u>	<u>23,523,000</u>
A01202	House Rent Allowance				2,771,000	3,570,000	3,398,000
A01203	Conveyance Allowance				3,126,000	2,402,000	3,126,000
A01207	Washing Allowance				4,000	2,000	4,000
A0120D	Integrated Allowance				9,000	11,000	11,000
A01217	Medical Allowance				1,343,000	827,000	1,343,000
A0121T	Adhoc Relief Allowance 2013				173,000	8,000	
A01226	Computer Allowance				9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015				452,000	9,000	
A0122M	Adhoc Relief Allowance 2016				2,259,000	26,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,324,000	152,000	
A01238	Charge Allowance					3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,762,000	96,000	
A0123P	Ad-hoc Relief A 2019				4,956,000	132,000	
A0123X	Adhoc Relief Allowance-2020				2,216,000		
A0124F	Adhoc Relief Allowance-2021				5,313,000	80,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,267,000	3,616,000
A0124S	Differential Allowance					6,974,000	7,717,000
A01253	Science Teaching Allowance				6,000	3,000	6,000
A01270	Others						4,292,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1490	GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>394,000</u>	<u>357,000</u>	<u>394,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			295,000	260,000	295,000
A01299	Others			3,000	1,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>200,000</u>	<u>103,000</u>	<u>214,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>103,000</u>	<u>107,000</u>
A03901	Stationery			59,000	59,000	62,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			19,000	19,000	20,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others					9,000
GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL				72,204,000	52,195,000	88,094,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1491	GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,167,000</u>	<u>30,927,000</u>	<u>50,091,000</u>
A011	TOTAL PAY		87	88	<u>24,574,000</u>	<u>20,408,000</u>	<u>35,701,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>6,809,000</u>	<u>1,337,000</u>	<u>6,809,000</u>
A01101	Total Basic Pay Of Officer		24	24	<u>6,809,000</u>	<u>1,337,000</u>	<u>6,809,000</u>
H100	HEAD MASTER (BPS-18)			2			685,000
H100	HEAD MASTER (BPS-17)		2		685,000		
I097	I.T TEACHER (BPS-17)		1	1	343,000		343,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	227,000		227,000
A119	ASSISTANT (BPS-16)					1,337,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	3,908,000		3,908,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		6	6	1,646,000		1,646,000
A011-2	TOTAL PAY OF OTHER STAFF		63	64	<u>17,765,000</u>	<u>19,071,000</u>	<u>28,892,000</u>
A01151	Total Basic Pay Other Staff		63	64	<u>17,765,000</u>	<u>19,049,000</u>	<u>28,892,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,450,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		897,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	743,000		1,201,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,238,000		2,001,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	11	2,473,000		3,996,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			15			2,498,000
S053	SENIOR CLERK (BPS-14)		1	1	1,122,000	19,049,000	1,813,000
J053	JUNIOR CLERK (BPS-11)		3	3	2,221,000		3,589,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1491	GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE						
P183	PRIMARY SCHOOL TEACHER (BPS-09)		25	10	3,091,000		2,498,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	659,000		1,065,000
C089	CHOWKIDAR (BPS-01)		3	3	1,287,000		2,080,000
N003	NAIB QASID (BPS-01)		2	2	993,000		1,605,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		9	9	1,659,000		2,681,000
S008	SANITARY WORKER (BPS-01)		3	3	1,382,000		2,233,000
A01152	Personal pay					22,000	
A012	TOTAL ALLOWANCES				<u>16,593,000</u>	<u>10,519,000</u>	<u>14,390,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,420,000</u>	<u>10,311,000</u>	<u>14,217,000</u>
A01202	House Rent Allowance				1,520,000	1,962,000	1,926,000
A01203	Conveyance Allowance				1,941,000	1,299,000	1,941,000
A01207	Washing Allowance				8,000	6,000	8,000
A0120D	Integrated Allowance				23,000	56,000	56,000
A01217	Medical Allowance				732,000	609,000	732,000
A0121T	Adhoc Relief Allowance 2013				94,000		
A0122C	Adhoc Relief Allowance - 2015				247,000		
A0122M	Adhoc Relief Allowance 2016				1,243,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,637,000	16,000	
A0123G	Ad-hoc Relief Allowance-2018				988,000	11,000	
A0123P	Ad-hoc Relief A 2019				2,473,000	14,000	
A0123X	Adhoc Relief Allowance-2020				1,328,000		
A0124F	Adhoc Relief Allowance-2021				3,177,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,010,000	2,209,000
A0124S	Differential Allowance					4,316,000	4,750,000
A01253	Science Teaching Allowance				9,000	5,000	9,000
A01270	Others						2,586,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>173,000</u>	<u>208,000</u>	<u>173,000</u>
A01274	Medical Charges				92,000	92,000	92,000
A01289	Teaching Allowance				79,000	116,000	79,000
A01299	Others				2,000		2,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1491	GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE					
A03	TOTAL OPERATING EXPENSES			<u>176,000</u>	<u>79,000</u>	<u>189,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>79,000</u>	<u>82,000</u>
A03901	Stationery			50,000	50,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE				41,343,000	31,006,000	50,280,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1492	GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTEE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,242,000</u>	<u>22,166,000</u>	<u>33,084,000</u>
A011	TOTAL PAY		<u>40</u>	<u>41</u>	<u>15,583,000</u>	<u>14,832,000</u>	<u>23,224,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>13</u>	<u>3,430,000</u>	<u>1,327,000</u>	<u>3,430,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>3,250,000</u>	<u>1,237,000</u>	<u>3,250,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	248,000		248,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				1,237,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	755,000		755,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,847,000		1,847,000
A01102	Personal pay				180,000	90,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>28</u>	<u>12,153,000</u>	<u>13,505,000</u>	<u>19,794,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>28</u>	<u>12,110,000</u>	<u>13,453,000</u>	<u>19,751,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		3			1,285,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	3		795,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		4	4	1,421,000		2,296,000
A351	ART TEACHER	(BPS-14)		1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		11	6,890,000		11,134,000
S053	SENIOR CLERK	(BPS-14)	1	1	628,000	13,453,000	1,015,000
J053	JUNIOR CLERK	(BPS-11)	1	1	477,000		771,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	145,000		234,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	369,000		596,000
C089	CHOWKIDAR	(BPS-01)	1	1	276,000		446,000
N003	NAIB QASID	(BPS-01)	2	2	556,000		898,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1492	GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTEE						
S008	SANITARY WORKER	(BPS-01)	2	2	553,000		894,000
A01152	Personal pay				43,000	52,000	43,000
A012	TOTAL ALLOWANCES				<u>12,659,000</u>	<u>7,334,000</u>	<u>9,860,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,574,000</u>	<u>7,207,000</u>	<u>9,775,000</u>
A01202	House Rent Allowance				1,303,000	1,304,000	1,329,000
A01203	Conveyance Allowance				1,214,000	904,000	1,214,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				558,000	363,000	558,000
A0121T	Adhoc Relief Allowance 2013				58,000		
A0122C	Adhoc Relief Allowance - 2015				192,000		
A0122M	Adhoc Relief Allowance 2016				961,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,908,000	14,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,126,000	9,000	
A0123P	Ad-hoc Relief A 2019				1,966,000	14,000	
A0123X	Adhoc Relief Allowance-2020				895,000	7,000	
A0124F	Adhoc Relief Allowance-2021				2,373,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,545,000	1,667,000
A0124S	Differential Allowance					3,021,000	3,309,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						1,678,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>85,000</u>	<u>127,000</u>	<u>85,000</u>
A01289	Teaching Allowance				84,000	126,000	84,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>145,000</u>	<u>48,000</u>	<u>156,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>
A03303	Electricity				97,000		107,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1492	GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTE			
A039	TOTAL GENERAL			
A03901	Stationery			
A03903	Conference/Seminars/Workshops/Sympo			
A03905	Newspapers Periodicals and Books			
A03942	Cost of Other Stores			
A03970	Others			
1	Others			
GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTE				

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1493	GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,810,000</u>	<u>35,122,000</u>	<u>50,692,000</u>
A011	TOTAL PAY		<u>45</u>	<u>46</u>	<u>22,917,000</u>	<u>23,076,000</u>	<u>33,873,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>5,420,000</u>	<u>2,566,000</u>	<u>5,420,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>5,420,000</u>	<u>2,566,000</u>	<u>5,420,000</u>
P094	PRINCIPAL (BPS-19)		1	1	847,000		847,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			435,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		435,000		
A119	ASSISTANT (BPS-16)					2,566,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		15	15	3,597,000		3,597,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	541,000		541,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>27</u>	<u>17,497,000</u>	<u>20,510,000</u>	<u>28,453,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>27</u>	<u>17,492,000</u>	<u>20,479,000</u>	<u>28,448,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			402,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		249,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,382,000		2,233,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	226,000		365,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	11	8,566,000		13,843,000
S053	SENIOR CLERK (BPS-14)		1	1	1,137,000	20,479,000	1,837,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	530,000		856,000
J053	JUNIOR CLERK (BPS-11)		1	1	865,000		1,398,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	865,000		1,398,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1493	GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	661,000		1,068,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,005,000		1,624,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,500,000		2,424,000
S008	SANITARY WORKER	(BPS-01)	1	1	506,000		818,000
A01152	Personal pay				5,000	31,000	5,000
A012	TOTAL ALLOWANCES				<u>19,893,000</u>	<u>12,046,000</u>	<u>16,819,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,590,000</u>	<u>11,756,000</u>	<u>16,516,000</u>
A01202	House Rent Allowance				2,307,000	2,280,000	2,544,000
A01203	Conveyance Allowance				1,880,000	1,489,000	1,880,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				1,000	23,000	23,000
A01216	Qualification Allowance				13,000	5,000	13,000
A01217	Medical Allowance				933,000	702,000	933,000
A0121T	Adhoc Relief Allowance 2013				110,000		
A01224	Entertainment Allowance					6,000	
A01226	Computer Allowance					9,000	
A0122C	Adhoc Relief Allowance - 2015				293,000		
A0122M	Adhoc Relief Allowance 2016				1,443,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,841,000	4,000	
A01238	Charge Allowance					5,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,832,000	3,000	
A0123P	Ad-hoc Relief A 2019				2,917,000	20,000	
A0123X	Adhoc Relief Allowance-2020				1,412,000		
A0124F	Adhoc Relief Allowance-2021				3,602,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,288,000	2,657,000
A0124S	Differential Allowance					4,909,000	5,715,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						2,742,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>303,000</u>	<u>290,000</u>	<u>303,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				207,000	194,000	207,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1493	GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN					
A03	TOTAL OPERATING EXPENSES			<u>175,000</u>	<u>78,000</u>	<u>188,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>78,000</u>	<u>81,000</u>
A03901	Stationery			44,000	44,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN				42,985,000	35,200,000	50,880,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1495	GOVERNMENT BOYS SEC SCHOOL ST&ARD 5-D N.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,561,000</u>	<u>18,744,000</u>	<u>31,251,000</u>
A011	TOTAL PAY		<u>72</u>	<u>73</u>	<u>14,986,000</u>	<u>12,612,000</u>	<u>22,783,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>15</u>	<u>2,602,000</u>	<u>1,632,000</u>	<u>2,602,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>2,602,000</u>	<u>1,632,000</u>	<u>2,602,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			298,000
H100	HEAD MASTER	(BPS-17)	1		298,000		
A119	ASSISTANT	(BPS-16)				1,632,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	930,000		930,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,374,000		1,374,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>57</u>	<u>58</u>	<u>12,384,000</u>	<u>10,980,000</u>	<u>20,181,000</u>
A01151	Total Basic Pay Other Staff		<u>57</u>	<u>58</u>	<u>12,362,000</u>	<u>10,915,000</u>	<u>20,159,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			242,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		150,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	814,000		1,315,000
A351	ART TEACHER	(BPS-14)		1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,059,000		6,559,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		15			2,452,000
S053	SENIOR CLERK	(BPS-14)	1	1	814,000	10,915,000	1,315,000
J053	JUNIOR CLERK	(BPS-11)	1	1	618,000		999,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	35	20	3,034,000		2,452,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	476,000		769,000
C089	CHOWKIDAR	(BPS-01)	1	1	358,000		579,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1495	GOVERNMENT BOYS SEC SCHOOL ST&ARD 5-D N.						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	10	10	1,681,000		2,716,000
S008	SANITARY WORKER	(BPS-01)	1	1	358,000		579,000
A01152	Personal pay				22,000	65,000	22,000
A012	TOTAL ALLOWANCES				<u>10,575,000</u>	<u>6,132,000</u>	<u>8,468,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,362,000</u>	<u>5,956,000</u>	<u>8,255,000</u>
A01202	House Rent Allowance				884,000	850,000	884,000
A01203	Conveyance Allowance				1,104,000	763,000	1,104,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				17,000	23,000	23,000
A01217	Medical Allowance				527,000	330,000	527,000
A0121T	Adhoc Relief Allowance 2013				46,000		
A01224	Entertainment Allowance					5,000	
A0122C	Adhoc Relief Allowance - 2015				179,000		
A0122M	Adhoc Relief Allowance 2016				883,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,762,000		
A01238	Charge Allowance					5,000	2,000
A01239	Special Allowance					3,000	
A0123G	Ad-hoc Relief Allowance-2018				889,000		
A0123P	Ad-hoc Relief A 2019				1,389,000		
A0123X	Adhoc Relief Allowance-2020				787,000		
A0124F	Adhoc Relief Allowance-2021				1,894,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,255,000	1,437,000
A0124S	Differential Allowance					2,690,000	3,080,000
A01270	Others					31,000	1,197,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>213,000</u>	<u>176,000</u>	<u>213,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				116,000	80,000	116,000
A01299	Others				1,000		1,000
A03	TOTAL OPERATING EXPENSES				<u>146,000</u>	<u>49,000</u>	<u>157,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1495	GOVERNMENT BOYS SEC SCHOOL ST&ARD 5-D N.					
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL ST&ARD 5-D N.				25,707,000	18,793,000	31,408,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1496	GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,101,000</u>	<u>19,860,000</u>	<u>34,172,000</u>
A011	TOTAL PAY		26	26	<u>15,670,000</u>	<u>13,129,000</u>	<u>24,113,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,918,000</u>	<u>1,696,000</u>	<u>1,918,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,918,000</u>	<u>1,418,000</u>	<u>1,918,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	342,000		342,000
A119	ASSISTANT (BPS-16)					1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	545,000		545,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	1,031,000		1,031,000
A01102	Personal pay					278,000	
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>13,752,000</u>	<u>11,433,000</u>	<u>22,195,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>13,708,000</u>	<u>11,365,000</u>	<u>22,151,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	189,000		305,000
D154	DRAWING TEACHER (BPS-14)		1	1	283,000		457,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	9	8,776,000		14,182,000
S053	SENIOR CLERK (BPS-14)		1	1	978,000	11,365,000	1,580,000
J053	JUNIOR CLERK (BPS-11)		1	1	744,000		1,202,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	582,000		941,000
C089	CHOWKIDAR (BPS-01)		1	1	430,000		695,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	865,000		1,398,000
S008	SANITARY WORKER (BPS-01)		2	2	861,000		1,391,000
A01152	Personal pay				44,000	68,000	44,000
A012	TOTAL ALLOWANCES				<u>12,431,000</u>	<u>6,731,000</u>	<u>10,059,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1496	GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA					
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,925,000</u>	<u>6,241,000</u>	<u>9,553,000</u>
A01202	House Rent Allowance			1,141,000	850,000	1,141,000
A01203	Conveyance Allowance			1,811,000	822,000	1,811,000
A01207	Washing Allowance				1,000	
A0120D	Integrated Allowance			6,000	19,000	23,000
A01217	Medical Allowance			779,000	364,000	779,000
A0121T	Adhoc Relief Allowance 2013			50,000		
A0122C	Adhoc Relief Allowance - 2015			188,000	5,000	
A0122M	Adhoc Relief Allowance 2016			909,000	26,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,814,000	53,000	
A01238	Charge Allowance			1,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,049,000	35,000	
A0123P	Ad-hoc Relief A 2019			1,563,000	53,000	
A0123X	Adhoc Relief Allowance-2020			792,000	10,000	
A0124F	Adhoc Relief Allowance-2021			1,822,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,269,000	1,441,000
A0124S	Differential Allowance				2,731,000	3,105,000
A01270	Others					1,250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>506,000</u>	<u>490,000</u>	<u>506,000</u>
A01274	Medical Charges			385,000	385,000	385,000
A01289	Teaching Allowance			120,000	104,000	120,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>148,000</u>	<u>51,000</u>	<u>159,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>52,000</u>
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1496	GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA			
A03970	Others			5,000
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA				28,249,000
				19,911,000
				34,331,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1499	GOVERNMENT BOYS SEC SCHOOL METROPOLITON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				12,362,000	11,525,000	15,177,000
A011	TOTAL PAY		22	22	6,960,000	7,659,000	9,917,000
A011-1	TOTAL PAY OF OFFICERS		2	2	2,138,000	1,012,000	2,138,000
A01101	Total Basic Pay Of Officer		2	2	2,138,000	1,012,000	2,138,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	581,000		581,000
A119	ASSISTANT	(BPS-16)				1,012,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,060,000		1,060,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	497,000		497,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	4,822,000	6,647,000	7,779,000
A01151	Total Basic Pay Other Staff		15	15	4,799,000	6,611,000	7,756,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	889,000		1,437,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,309,000		2,115,000
S053	SENIOR CLERK	(BPS-14)				6,611,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	949,000		1,534,000
C089	CHOWKIDAR	(BPS-01)	2	2	552,000		892,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	552,000		892,000
S008	SANITARY WORKER	(BPS-01)	2	2	548,000		886,000
A01152	Personal pay				23,000	36,000	23,000
A012	TOTAL ALLOWANCES				5,402,000	3,866,000	5,260,000
A012-1	TOTAL REGULAR ALLOWANCES				5,280,000	3,731,000	5,138,000
A01202	House Rent Allowance				536,000	520,000	554,000
A01203	Conveyance Allowance				433,000	583,000	629,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	11,000	11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1499	GOVERNMENT BOYS SEC SCHOOL METROPOLITON					
A01217	Medical Allowance			222,000	201,000	222,000
A0121T	Adhoc Relief Allowance 2013			64,000		
A0122C	Adhoc Relief Allowance - 2015			75,000		
A0122M	Adhoc Relief Allowance 2016			382,000		
A0122Y	Ad-hoc Relief Allowance 2017			763,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018			490,000	5,000	
A0123P	Ad-hoc Relief A 2019			830,000	7,000	
A0123X	Adhoc Relief Allowance-2020			457,000	5,000	
A0124F	Adhoc Relief Allowance-2021			1,021,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022				754,000	882,000
A0124S	Differential Allowance				1,630,000	1,907,000
A01270	Others					932,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>	<u>135,000</u>	<u>122,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			25,000	38,000	25,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>48,000</u>	<u>156,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>49,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL METROPOLITON				12,507,000	11,573,000	15,333,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1500	GOVERNMENT BOYS SEC SCHOOL 11-E						
	U.P.SOCI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,969,000</u>	<u>21,117,000</u>	<u>28,801,000</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>13,866,000</u>	<u>14,117,000</u>	<u>19,559,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>8</u>	<u>2,512,000</u>	<u>1,824,000</u>	<u>2,912,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>8</u>	<u>2,512,000</u>	<u>1,418,000</u>	<u>2,912,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	618,000		618,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)			1			400,000
A119	ASSISTANT (BPS-16)					1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,090,000		1,090,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	804,000		804,000
A01102	Personal pay					406,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>18</u>	<u>11,354,000</u>	<u>12,293,000</u>	<u>16,647,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>18</u>	<u>11,354,000</u>	<u>12,293,000</u>	<u>16,647,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,564,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		968,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	1	1,362,000		500,000
D154	DRAWING TEACHER (BPS-14)		1	1	273,000		441,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	4,758,000		7,689,000
S053	SENIOR CLERK (BPS-14)					12,293,000	
J053	JUNIOR CLERK (BPS-11)		2	2	1,477,000		2,387,000
C089	CHOWKIDAR (BPS-01)		2	2	858,000		1,387,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	1,106,000		1,787,000
S008	SANITARY WORKER (BPS-01)		1	1	552,000		892,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1500	GOVERNMENT BOYS SEC SCHOOL 11-E U.P.SOCI					
A012	TOTAL ALLOWANCES			<u>11,103,000</u>	<u>7,000,000</u>	<u>9,242,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,925,000</u>	<u>6,826,000</u>	<u>9,064,000</u>
A01202	House Rent Allowance			1,219,000	1,031,000	1,219,000
A01203	Conveyance Allowance			987,000	955,000	1,070,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			487,000	461,000	487,000
A0121T	Adhoc Relief Allowance 2013			72,000		
A0122C	Adhoc Relief Allowance - 2015			155,000	16,000	
A0122M	Adhoc Relief Allowance 2016			789,000	64,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,569,000	46,000	
A01238	Charge Allowance			1,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,033,000	23,000	
A0123P	Ad-hoc Relief A 2019			1,683,000	27,000	
A0123X	Adhoc Relief Allowance-2020			778,000	12,000	
A01244	Adhoc Relief				2,000	
A0124F	Adhoc Relief Allowance-2021			2,139,000	22,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,325,000	1,495,000
A0124S	Differential Allowance				2,824,000	3,187,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others					1,585,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>178,000</u>	<u>174,000</u>	<u>178,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			81,000	77,000	81,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>142,000</u>	<u>45,000</u>	<u>153,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>46,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1500	GOVERNMENT BOYS SEC SCHOOL 11-E					
	U.P.SOCI					
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL 11-E				25,111,000	21,162,000	28,954,000
U.P.SOCI						

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1501	GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				15,833,000	15,373,000	19,330,000
A011	TOTAL PAY		24	24	9,025,000	10,396,000	12,667,000
A011-1	TOTAL PAY OF OFFICERS		9	9	3,116,000	1,295,000	3,116,000
A01101	Total Basic Pay Of Officer		9	9	3,116,000	1,192,000	3,116,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	545,000		545,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	200,000		200,000
A119	ASSISTANT	(BPS-16)				1,192,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,059,000		2,059,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	312,000		312,000
A01102	Personal pay					103,000	
A011-2	TOTAL PAY OF OTHER STAFF		15	15	5,909,000	9,101,000	9,551,000
A01151	Total Basic Pay Other Staff		15	15	5,909,000	9,101,000	9,551,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			461,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		285,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	209,000		338,000
D154	DRAWING TEACHER	(BPS-14)	1	1	285,000		461,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,712,000		2,767,000
S053	SENIOR CLERK	(BPS-14)	1	1	285,000	9,101,000	461,000
J053	JUNIOR CLERK	(BPS-11)	1	1	428,000		692,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	559,000		903,000
C089	CHOWKIDAR	(BPS-01)	1	1	536,000		866,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,074,000		1,736,000
S008	SANITARY WORKER	(BPS-01)	1	1	536,000		866,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1501	GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL					
A012	TOTAL ALLOWANCES			<u>6,808,000</u>	<u>4,977,000</u>	<u>6,663,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,703,000</u>	<u>4,860,000</u>	<u>6,558,000</u>
A01202	House Rent Allowance			741,000	715,000	741,000
A01203	Conveyance Allowance			692,000	616,000	692,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	23,000	23,000
A01217	Medical Allowance			285,000	254,000	285,000
A0121T	Adhoc Relief Allowance 2013			48,000		
A0122C	Adhoc Relief Allowance - 2015			106,000		
A0122M	Adhoc Relief Allowance 2016			513,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,008,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			597,000		
A0123P	Ad-hoc Relief A 2019			776,000		
A0123X	Adhoc Relief Allowance-2020			421,000		
A0124F	Adhoc Relief Allowance-2021			1,506,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,033,000	1,144,000
A0124S	Differential Allowance				2,213,000	2,452,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,215,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>117,000</u>	<u>105,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			8,000	20,000	8,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>44,000</u>	<u>152,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs Rs Rs

A03905	Newspapers Periodicals and Books	1,000	1,000	1,000
A03942	Cost of Other Stores	8,000	8,000	8,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others			5,000

GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL	15,974,000	15,417,000	19,482,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1502	GOVERNMENT BOYS SEC SCHOOL ANGLO ORIENTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,409,000</u>	<u>32,242,000</u>	<u>41,128,000</u>
A011	TOTAL PAY		36	36	<u>18,217,000</u>	<u>21,385,000</u>	<u>25,603,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	14	<u>6,224,000</u>	<u>2,490,000</u>	<u>7,066,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>14</u>	<u>6,224,000</u>	<u>2,490,000</u>	<u>7,066,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	724,000		724,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)			1			842,000
A119	ASSISTANT (BPS-16)					2,490,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	4,557,000		4,557,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	943,000		943,000
A011-2	TOTAL PAY OF OTHER STAFF		23	22	<u>11,993,000</u>	<u>18,895,000</u>	<u>18,537,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>22</u>	<u>11,993,000</u>	<u>18,895,000</u>	<u>18,537,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1		521,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	13	5,885,000		9,510,000
S053	SENIOR CLERK (BPS-14)		1	1	968,000	18,895,000	1,564,000
J053	JUNIOR CLERK (BPS-11)		1	1	735,000		1,188,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	576,000		931,000
W016	WATER MAN (BPS-02)		1	1	551,000		890,000
C089	CHOWKIDAR (BPS-01)		1	1	551,000		890,000
M022	MALHI (BPS-01)		1	1	551,000		890,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	1,104,000		1,784,000
S008	SANITARY WORKER (BPS-01)		1	1	551,000		890,000
A012	TOTAL ALLOWANCES				<u>16,192,000</u>	<u>10,857,000</u>	<u>15,525,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,741,000</u>	<u>10,427,000</u>	<u>15,074,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1502	GOVERNMENT BOYS SEC SCHOOL ANGLO ORIENTA					
A01202	House Rent Allowance			1,482,000	1,909,000	2,070,000
A01203	Conveyance Allowance			1,933,000	1,179,000	1,933,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	13,000
A01217	Medical Allowance			738,000	574,000	738,000
A0121T	Adhoc Relief Allowance 2013			82,000		
A0122C	Adhoc Relief Allowance - 2015			223,000	3,000	
A0122M	Adhoc Relief Allowance 2016			1,079,000	13,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,130,000	31,000	
A01238	Charge Allowance			1,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,392,000	20,000	
A0123P	Ad-hoc Relief A 2019			2,609,000	31,000	
A0123X	Adhoc Relief Allowance-2020			1,150,000	17,000	
A01244	Adhoc Relief				5,000	
A0124F	Adhoc Relief Allowance-2021			2,916,000	23,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,102,000	2,443,000
A0124S	Differential Allowance				4,485,000	5,216,000
A01253	Science Teaching Allowance			5,000	7,000	5,000
A01270	Others					2,651,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>451,000</u>	<u>430,000</u>	<u>451,000</u>
A01274	Medical Charges			288,000	288,000	288,000
A01289	Teaching Allowance			163,000	142,000	163,000
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>44,000</u>	<u>152,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1502	GOVERNMENT BOYS SEC SCHOOL ANGLO ORIENTA			
A03970	Others			5,000
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL ANGLO ORIENTA				34,550,000
				32,286,000
				41,280,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1504	GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				52,096,000	42,144,000	62,906,000
A011	TOTAL PAY	51	52		28,948,000	27,895,000	43,528,000
A011-1	TOTAL PAY OF OFFICERS	24	25		6,379,000	2,745,000	6,879,000
A01101	Total Basic Pay Of Officer	24	25		6,379,000	2,452,000	6,879,000
C976	CHIEF HEAD MASTER (BPS-20)		1				672,000
H100	HEAD MASTER (BPS-17)	1			672,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1				500,000
A119	ASSISTANT (BPS-16)					2,452,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	21	21		2,536,000		2,536,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2		3,171,000		3,171,000
A01102	Personal pay					293,000	
A011-2	TOTAL PAY OF OTHER STAFF	27	27		22,569,000	25,150,000	36,649,000
A01151	Total Basic Pay Other Staff	27	27		22,564,000	25,147,000	36,644,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1				339,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1			210,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	3	2		639,000		1,033,000
A351	ART TEACHER (BPS-14)		1				182,000
D154	DRAWING TEACHER (BPS-14)	1	1		150,000		242,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13		14,432,000		23,322,000
S053	SENIOR CLERK (BPS-14)	1	1		1,223,000	25,147,000	1,976,000
C146	COMPUTER OPERATOR (BPS-12)	1	1		712,000		1,151,000
J053	JUNIOR CLERK (BPS-11)	1	1		980,000		1,584,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1		729,000		1,178,000
C089	CHOWKIDAR (BPS-01)	1	1		697,000		1,126,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1504	GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB						
M022	MALHI	(BPS-01)	1	1	697,000		1,126,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,398,000		2,259,000
S008	SANITARY WORKER	(BPS-01)	1	1	697,000		1,126,000
A01152	Personal pay				5,000	3,000	5,000
A012	TOTAL ALLOWANCES				<u>23,148,000</u>	<u>14,249,000</u>	<u>19,378,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,791,000</u>	<u>13,914,000</u>	<u>19,021,000</u>
A01201	Senior Post Allowance					16,000	
A01202	House Rent Allowance				2,564,000	2,213,000	2,564,000
A01203	Conveyance Allowance				1,960,000	1,845,000	1,987,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				6,000	3,000	6,000
A01217	Medical Allowance				1,125,000	744,000	1,125,000
A0121M	Adhoc Relief Allowance - 2012					5,000	
A0121T	Adhoc Relief Allowance 2013				133,000		
A0121Z	Adhoc Relief Allowance - 2014					9,000	
A01224	Entertainment Allowance				8,000	8,000	8,000
A01226	Computer Allowance				9,000	19,000	9,000
A01228	Orderly Allowance				250,000	313,000	250,000
A0122C	Adhoc Relief Allowance - 2015				358,000	9,000	
A0122M	Adhoc Relief Allowance 2016				1,808,000	20,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,619,000	32,000	
A01238	Charge Allowance				6,000	4,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				2,170,000	13,000	
A0123P	Ad-hoc Relief A 2019				3,036,000	26,000	
A0123X	Adhoc Relief Allowance-2020				1,343,000	17,000	
A0124F	Adhoc Relief Allowance-2021				4,379,000	23,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,741,000	3,110,000
A0124S	Differential Allowance					5,844,000	6,630,000
A01253	Science Teaching Allowance				13,000	6,000	13,000
A01270	Others						3,309,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>357,000</u>	<u>335,000</u>	<u>357,000</u>
A01274	Medical Charges				96,000	96,000	96,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1504	GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB					
A01289	Teaching Allowance			260,000	238,000	260,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>167,000</u>	<u>70,000</u>	<u>180,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>73,000</u>
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB				52,263,000	42,214,000	63,086,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1505	GOVERNMENT BOYS SEC SCHOOL E.A.B. BLOCK-						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,603,000</u>	<u>22,073,000</u>	<u>36,636,000</u>
A011	TOTAL PAY		36	36	<u>17,334,000</u>	<u>14,529,000</u>	<u>26,399,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>2,619,000</u>	<u>944,000</u>	<u>2,619,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>2,554,000</u>	<u>911,000</u>	<u>2,554,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	262,000		262,000
A119	ASSISTANT	(BPS-16)				911,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	1,026,000		1,026,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,266,000		1,266,000
A01102	Personal pay				65,000	33,000	65,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>14,715,000</u>	<u>13,585,000</u>	<u>23,780,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>14,715,000</u>	<u>13,585,000</u>	<u>23,780,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			270,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		167,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	1,139,000		1,841,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	8,819,000		14,252,000
S053	SENIOR CLERK	(BPS-14)	1	1	982,000	13,585,000	1,587,000
J053	JUNIOR CLERK	(BPS-11)	1	1	785,000		1,269,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	586,000		947,000
C089	CHOWKIDAR	(BPS-01)	1	1	559,000		903,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	559,000		903,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,119,000		1,808,000
A012	TOTAL ALLOWANCES				<u>13,269,000</u>	<u>7,544,000</u>	<u>10,237,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1505	GOVERNMENT BOYS SEC SCHOOL E.A.B. BLOCK-					
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,444,000</u>	<u>6,744,000</u>	<u>9,412,000</u>
A01202	House Rent Allowance			1,246,000	972,000	1,246,000
A01203	Conveyance Allowance			1,185,000	873,000	1,185,000
A01207	Washing Allowance			5,000	2,000	5,000
A0120D	Integrated Allowance				23,000	13,000
A01217	Medical Allowance			637,000	366,000	637,000
A0121T	Adhoc Relief Allowance 2013			47,000		
A0122C	Adhoc Relief Allowance - 2015			214,000		
A0122M	Adhoc Relief Allowance 2016			1,107,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,212,000		
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,183,000		
A0123P	Ad-hoc Relief A 2019			1,920,000		
A0123X	Adhoc Relief Allowance-2020			741,000		
A0124F	Adhoc Relief Allowance-2021			1,944,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,439,000	1,579,000
A0124S	Differential Allowance				3,068,000	3,363,000
A01270	Others					1,381,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>825,000</u>	<u>800,000</u>	<u>825,000</u>
A01274	Medical Charges			675,000	675,000	675,000
A01289	Teaching Allowance			149,000	125,000	149,000
A01299	Others			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>142,000</u>	<u>45,000</u>	<u>153,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>46,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1505	GOVERNMENT BOYS SEC SCHOOL E.A.B. BLOCK-			
A03970	Others			5,000
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL E.A.B. BLOCK-				30,745,000
				22,118,000
				36,789,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1506	GOVERNMENT BOYS SEC SCHOOL FEDERAL						
	PUBLI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,639,000</u>	<u>20,887,000</u>	<u>40,506,000</u>
A011	TOTAL PAY		34	34	<u>20,090,000</u>	<u>13,984,000</u>	<u>30,685,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>2,848,000</u>	<u>262,000</u>	<u>2,848,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>2,755,000</u>	<u>215,000</u>	<u>2,755,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	233,000		233,000
A119	ASSISTANT	(BPS-16)				215,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	849,000		849,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,673,000		1,673,000
A01102	Personal pay				93,000	47,000	93,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>17,242,000</u>	<u>13,722,000</u>	<u>27,837,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>17,200,000</u>	<u>13,718,000</u>	<u>27,795,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	154,000		249,000
D154	DRAWING TEACHER	(BPS-14)	1	1	246,000		398,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12	12	12	12,372,000		19,993,000
S053	SENIOR CLERK	(BPS-14)	1	1	845,000	13,718,000	1,366,000
J053	JUNIOR CLERK	(BPS-11)	1	1	677,000		1,094,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	502,000		811,000
C089	CHOWKIDAR	(BPS-01)	1	1	481,000		777,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	963,000		1,556,000
S008	SANITARY WORKER	(BPS-01)	2	2	960,000		1,551,000
A01152	Personal pay				42,000	4,000	42,000
A012	TOTAL ALLOWANCES				<u>13,549,000</u>	<u>6,903,000</u>	<u>9,821,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,312,000</u>	<u>6,691,000</u>	<u>9,584,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1506	GOVERNMENT BOYS SEC SCHOOL FEDERAL PUBLI					
A01202	House Rent Allowance			1,294,000	911,000	1,294,000
A01203	Conveyance Allowance			1,241,000	1,061,000	1,241,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			6,000	23,000	23,000
A01217	Medical Allowance			685,000	321,000	685,000
A0121T	Adhoc Relief Allowance 2013			131,000		
A0122C	Adhoc Relief Allowance - 2015			250,000	5,000	
A0122M	Adhoc Relief Allowance 2016			1,219,000	11,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,439,000	27,000	
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,326,000	15,000	
A0123P	Ad-hoc Relief A 2019			1,827,000	17,000	
A0123X	Adhoc Relief Allowance-2020			808,000	8,000	
A0124F	Adhoc Relief Allowance-2021			2,071,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,365,000	1,508,000
A0124S	Differential Allowance				2,915,000	3,222,000
A01253	Science Teaching Allowance			10,000	5,000	10,000
A01270	Others					1,596,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>237,000</u>	<u>212,000</u>	<u>237,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			141,000	116,000	141,000
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>46,000</u>	<u>154,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>47,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1506	GOVERNMENT BOYS SEC SCHOOL FEDERAL PUBLI			
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL FEDERAL PUBLI				33,782,000
				20,933,000
				40,660,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1507	GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,659,000</u>	<u>23,808,000</u>	<u>35,247,000</u>
A011	TOTAL PAY	35	35	<u>16,107,000</u>	<u>15,920,000</u>	<u>24,265,000</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>2,867,000</u>	<u>334,000</u>	<u>2,867,000</u>
A01101	Total Basic Pay Of Officer	<u>14</u>	<u>14</u>	<u>2,745,000</u>	<u>284,000</u>	<u>2,745,000</u>
H100	HEAD MASTER (BPS-17)	1	1	325,000		325,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	227,000		227,000
A119	ASSISTANT (BPS-16)				284,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	1,014,000		1,014,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	1,179,000		1,179,000
A01102	Personal pay			122,000	50,000	122,000
A011-2	TOTAL PAY OF OTHER STAFF	21	21	<u>13,240,000</u>	<u>15,586,000</u>	<u>21,398,000</u>
A01151	Total Basic Pay Other Staff	<u>21</u>	<u>21</u>	<u>13,240,000</u>	<u>15,558,000</u>	<u>21,398,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	2	2	454,000		734,000
D154	DRAWING TEACHER (BPS-14)	1	1	205,000		331,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)10	10	10	8,016,000		12,954,000
S053	SENIOR CLERK (BPS-14)	1	1	871,000	15,558,000	1,408,000
J053	JUNIOR CLERK (BPS-11)	1	1	696,000		1,125,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	518,000		837,000
W016	WATER MAN (BPS-02)	1	1	496,000		802,000
C089	CHOWKIDAR (BPS-01)	1	1	496,000		802,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	992,000		1,603,000
S008	SANITARY WORKER (BPS-01)	1	1	496,000		802,000
A01152	Personal pay				28,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1507	GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG					
A012	TOTAL ALLOWANCES			<u>14,552,000</u>	<u>7,888,000</u>	<u>10,982,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,320,000</u>	<u>7,666,000</u>	<u>10,750,000</u>
A01202	House Rent Allowance			1,823,000	1,396,000	1,823,000
A01203	Conveyance Allowance			1,146,000	857,000	1,146,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			624,000	429,000	624,000
A0121T	Adhoc Relief Allowance 2013			35,000		
A0122C	Adhoc Relief Allowance - 2015			280,000		
A0122M	Adhoc Relief Allowance 2016			1,094,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,096,000	2,000	
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,384,000	1,000	
A0123P	Ad-hoc Relief A 2019			2,340,000	2,000	
A0123X	Adhoc Relief Allowance-2020			959,000	1,000	
A0124F	Adhoc Relief Allowance-2021			2,518,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,575,000	1,676,000
A0124S	Differential Allowance				3,376,000	3,592,000
A01253	Science Teaching Allowance			5,000	1,000	5,000
A01270	Others					1,856,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>232,000</u>	<u>222,000</u>	<u>232,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			136,000	126,000	136,000
A03	TOTAL OPERATING EXPENSES			<u>142,000</u>	<u>45,000</u>	<u>153,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>46,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1507	GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG			
A03905	Newspapers Periodicals and Books			2,000
A03942	Cost of Other Stores			8,000
A03970	Others			5,000
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG				30,801,000
				23,853,000
				35,400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1508	GOVERNMENT BOYS SEC SCHOOL NEW METHODBL-						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,735,000</u>	<u>15,115,000</u>	<u>25,548,000</u>
A011	TOTAL PAY		31	31	<u>13,116,000</u>	<u>9,971,000</u>	<u>18,533,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>4,320,000</u>	<u>1,739,000</u>	<u>4,320,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,320,000</u>	<u>1,418,000</u>	<u>4,320,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	469,000		469,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,523,000		3,523,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	328,000		328,000
A01102	Personal pay					321,000	
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>8,796,000</u>	<u>8,232,000</u>	<u>14,213,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>8,796,000</u>	<u>8,232,000</u>	<u>14,213,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	271,000		438,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	780,000		1,260,000
D154	DRAWING TEACHER	(BPS-14)	1	1	271,000		438,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11	11	11	3,379,000		5,460,000
S053	SENIOR CLERK	(BPS-14)	1	1	780,000	8,232,000	1,260,000
J053	JUNIOR CLERK	(BPS-11)	1	1	625,000		1,010,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	463,000		748,000
C089	CHOWKIDAR	(BPS-01)	1	1	446,000		721,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	891,000		1,440,000
S008	SANITARY WORKER	(BPS-01)	2	2	890,000		1,438,000
A012	TOTAL ALLOWANCES				<u>9,619,000</u>	<u>5,144,000</u>	<u>7,015,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1508	GOVERNMENT BOYS SEC SCHOOL NEW METHODBL-					
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,436,000</u>	<u>4,954,000</u>	<u>6,832,000</u>
A01202	House Rent Allowance			962,000	844,000	962,000
A01203	Conveyance Allowance			1,026,000	602,000	1,026,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			6,000	23,000	23,000
A01217	Medical Allowance			478,000	312,000	478,000
A0121T	Adhoc Relief Allowance 2013			41,000		
A0122C	Adhoc Relief Allowance - 2015			157,000		
A0122M	Adhoc Relief Allowance 2016			803,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,600,000	46,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			810,000	32,000	
A0123P	Ad-hoc Relief A 2019			1,371,000	46,000	
A0123X	Adhoc Relief Allowance-2020			658,000	11,000	
A0124F	Adhoc Relief Allowance-2021			1,518,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				965,000	1,040,000
A0124S	Differential Allowance				2,063,000	2,247,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others					1,050,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>183,000</u>	<u>190,000</u>	<u>183,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			86,000	93,000	86,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>142,000</u>	<u>45,000</u>	<u>153,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>46,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1508	GOVERNMENT BOYS SEC SCHOOL NEW METHODBL-			
A03942	Cost of Other Stores			8,000
A03970	Others			5,000
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL NEW METHODBL-				22,877,000
				15,160,000
				25,701,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1509	GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,249,000</u>	<u>16,205,000</u>	<u>35,950,000</u>
A011	TOTAL PAY		23	23	<u>17,985,000</u>	<u>10,675,000</u>	<u>27,190,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>2,969,000</u>	<u>1,087,000</u>	<u>2,969,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>2,969,000</u>	<u>916,000</u>	<u>2,969,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			658,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		658,000		
A119	ASSISTANT (BPS-16)					916,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	1,408,000		1,408,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	903,000		903,000
A01102	Personal pay					171,000	
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>15,016,000</u>	<u>9,588,000</u>	<u>24,221,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>14,939,000</u>	<u>9,490,000</u>	<u>24,144,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,820,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		1,126,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	319,000		516,000
D154	DRAWING TEACHER (BPS-14)		1	1	2,295,000		3,709,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	4,737,000		7,655,000
S053	SENIOR CLERK (BPS-14)		1	1	1,126,000	9,490,000	1,820,000
J053	JUNIOR CLERK (BPS-11)		1	1	259,000		419,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	670,000		1,083,000
C089	CHOWKIDAR (BPS-01)		1	1	1,377,000		2,225,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	2,022,000		3,268,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1509	GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER						
S008	SANITARY WORKER	(BPS-01)	1	1	1,008,000		1,629,000
A01152	Personal pay				77,000	98,000	77,000
A012	TOTAL ALLOWANCES				<u>11,264,000</u>	<u>5,530,000</u>	<u>8,760,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,975,000</u>	<u>5,212,000</u>	<u>8,471,000</u>
A01202	House Rent Allowance				1,373,000	762,000	1,373,000
A01203	Conveyance Allowance				1,240,000	779,000	1,240,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				678,000	292,000	678,000
A0121T	Adhoc Relief Allowance 2013				83,000		
A0122C	Adhoc Relief Allowance - 2015				216,000		
A0122M	Adhoc Relief Allowance 2016				1,130,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,246,000		
A01238	Charge Allowance				1,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,258,000		
A0123P	Ad-hoc Relief A 2019				806,000		
A0123X	Adhoc Relief Allowance-2020				481,000		
A0124F	Adhoc Relief Allowance-2021				1,430,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,056,000	1,178,000
A0124S	Differential Allowance					2,269,000	2,534,000
A01253	Science Teaching Allowance				8,000	3,000	8,000
A01270	Others						1,433,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>289,000</u>	<u>318,000</u>	<u>289,000</u>
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				100,000	130,000	100,000
A01299	Others				1,000		1,000
A03	TOTAL OPERATING EXPENSES				<u>139,000</u>	<u>42,000</u>	<u>150,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1509	GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER					
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>42,000</u>	<u>42,000</u>	<u>43,000</u>
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER				29,388,000	16,247,000	36,100,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1510	GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,214,000</u>	<u>11,393,000</u>	<u>22,055,000</u>
A011	TOTAL PAY		23	23	<u>10,916,000</u>	<u>7,948,000</u>	<u>16,425,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>1,959,000</u>	<u>980,000</u>	<u>1,959,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>1,836,000</u>	<u>918,000</u>	<u>1,836,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	257,000		257,000
A119	ASSISTANT	(BPS-16)				918,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	549,000		549,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,030,000		1,030,000
A01102	Personal pay				123,000	62,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>8,957,000</u>	<u>6,968,000</u>	<u>14,466,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>8,941,000</u>	<u>6,960,000</u>	<u>14,450,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	178,000		288,000
D154	DRAWING TEACHER	(BPS-14)	1	1	167,000		270,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,470,000		7,224,000
S053	SENIOR CLERK	(BPS-14)	1	1	897,000	6,960,000	1,450,000
J053	JUNIOR CLERK	(BPS-11)	1	1	702,000		1,134,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	523,000		845,000
C089	CHOWKIDAR	(BPS-01)	1	1	501,000		810,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,002,000		1,619,000
S008	SANITARY WORKER	(BPS-01)	1	1	501,000		810,000
A01152	Personal pay				16,000	8,000	16,000
A012	TOTAL ALLOWANCES				<u>8,298,000</u>	<u>3,445,000</u>	<u>5,630,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1510	GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B					
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,158,000</u>	<u>3,308,000</u>	<u>5,490,000</u>
A01202	House Rent Allowance			821,000	519,000	821,000
A01203	Conveyance Allowance			939,000	413,000	939,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	6,000	11,000
A01217	Medical Allowance			434,000	186,000	434,000
A0121T	Adhoc Relief Allowance 2013			46,000		
A0122C	Adhoc Relief Allowance - 2015			139,000	1,000	
A0122M	Adhoc Relief Allowance 2016			688,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,351,000	6,000	
A01238	Charge Allowance			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			792,000	4,000	
A0123P	Ad-hoc Relief A 2019			1,233,000	6,000	
A0123X	Adhoc Relief Allowance-2020			515,000	2,000	
A0124F	Adhoc Relief Allowance-2021			1,185,000	8,000	
A0124R	Ad-Hoc Relief Allowance-2022				685,000	770,000
A0124S	Differential Allowance				1,468,000	1,649,000
A01270	Others					862,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>140,000</u>	<u>137,000</u>	<u>140,000</u>
A01274	Medical Charges			77,000	77,000	77,000
A01289	Teaching Allowance			62,000	59,000	62,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>38,000</u>	<u>146,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>38,000</u>	<u>38,000</u>	<u>39,000</u>
A03901	Stationery			14,000	14,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1510	GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B			
A03970	Others			5,000
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B				19,349,000
				11,431,000
				22,201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1511	GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY F					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,310,000</u>	<u>30,399,000</u>	<u>48,901,000</u>
A011	TOTAL PAY	45	45	<u>22,868,000</u>	<u>20,120,000</u>	<u>34,407,000</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>4,136,000</u>	<u>1,296,000</u>	<u>4,136,000</u>
A01101	Total Basic Pay Of Officer	19	19	<u>4,013,000</u>	<u>1,243,000</u>	<u>4,013,000</u>
H100	HEAD MASTER (BPS-17)	1	1	227,000		227,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	227,000		227,000
A119	ASSISTANT (BPS-16)				1,243,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	1,301,000		1,301,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	5	5	2,258,000		2,258,000
A01102	Personal pay			123,000	53,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF	26	26	<u>18,732,000</u>	<u>18,824,000</u>	<u>30,271,000</u>
A01151	Total Basic Pay Other Staff	26	26	<u>18,732,000</u>	<u>18,784,000</u>	<u>30,271,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	2	2	454,000		734,000
D154	DRAWING TEACHER (BPS-14)	1	1	107,000		173,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15	15	13,976,000		22,585,000
S053	SENIOR CLERK (BPS-14)	1	1	825,000	18,784,000	1,333,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	395,000		638,000
J053	JUNIOR CLERK (BPS-11)	1	1	648,000		1,047,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	483,000		781,000
C089	CHOWKIDAR (BPS-01)	1	1	461,000		745,000
N003	NAIB QASID (BPS-01)	1	1	461,000		745,000
S008	SANITARY WORKER (BPS-01)	2	2	922,000		1,490,000
A01152	Personal pay				40,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1511	GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY F					
A012	TOTAL ALLOWANCES			<u>18,442,000</u>	<u>10,279,000</u>	<u>14,494,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,035,000</u>	<u>9,900,000</u>	<u>14,087,000</u>
A01202	House Rent Allowance			1,832,000	1,839,000	1,838,000
A01203	Conveyance Allowance			1,880,000	1,188,000	1,880,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			866,000	547,000	866,000
A0121T	Adhoc Relief Allowance 2013			99,000		
A0122C	Adhoc Relief Allowance - 2015			233,000		
A0122M	Adhoc Relief Allowance 2016			1,335,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,649,000	16,000	
A01238	Charge Allowance			4,000	2,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,495,000	10,000	
A0123P	Ad-hoc Relief A 2019			2,880,000	16,000	
A0123X	Adhoc Relief Allowance-2020			1,297,000		
A0124F	Adhoc Relief Allowance-2021			3,445,000	16,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,989,000	2,259,000
A0124S	Differential Allowance				4,262,000	4,851,000
A01253	Science Teaching Allowance			8,000	3,000	8,000
A01270	Others					2,369,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>407,000</u>	<u>379,000</u>	<u>407,000</u>
A01274	Medical Charges			194,000	194,000	194,000
A01289	Teaching Allowance			212,000	185,000	212,000
A01299	Others			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>65,000</u>	<u>175,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>65,000</u>	<u>68,000</u>
A03901	Stationery			35,000	35,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES

Rs

KQ1511 GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY
F

GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY	41,472,000	30,464,000	49,076,000
F			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1512	GOVERNMENT BOYS SEC SCHOOL PAKL& FB. ARE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,728,000</u>	<u>34,164,000</u>	<u>40,749,000</u>
A011	TOTAL PAY		<u>44</u>	<u>45</u>	<u>17,594,000</u>	<u>21,625,000</u>	<u>24,933,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>21</u>	<u>5,976,000</u>	<u>3,278,000</u>	<u>5,976,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	<u>5,976,000</u>	<u>3,278,000</u>	<u>5,976,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	480,000		480,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			245,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		245,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	227,000		227,000
A119	ASSISTANT	(BPS-16)				3,278,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	4,503,000		4,503,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	521,000		521,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>24</u>	<u>11,618,000</u>	<u>18,347,000</u>	<u>18,957,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>24</u>	<u>11,618,000</u>	<u>18,336,000</u>	<u>18,957,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	454,000		734,000
A351	ART TEACHER	(BPS-14)		1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	4,965,000		8,023,000
S053	SENIOR CLERK	(BPS-14)				18,336,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	2,451,000		3,961,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	817,000		1,320,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	607,000		981,000
C089	CHOWKIDAR	(BPS-01)	1	1	581,000		939,000
N003	NAIB QASID	(BPS-01)	1	1	581,000		939,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,162,000		1,878,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1512	GOVERNMENT BOYS SEC SCHOOL PAKL& FB. ARE					
A01152	Personal pay				11,000	
A012	TOTAL ALLOWANCES			<u>18,134,000</u>	<u>12,539,000</u>	<u>15,816,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,281,000</u>	<u>10,720,000</u>	<u>13,963,000</u>
A01202	House Rent Allowance			1,582,000	1,881,000	1,937,000
A01203	Conveyance Allowance			1,395,000	1,372,000	1,428,000
A01207	Washing Allowance			4,000	2,000	4,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			690,000	580,000	690,000
A0121T	Adhoc Relief Allowance 2013			51,000		
A01224	Entertainment Allowance				6,000	
A0122C	Adhoc Relief Allowance - 2015			230,000	4,000	
A0122M	Adhoc Relief Allowance 2016			1,179,000	19,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,356,000	45,000	
A01238	Charge Allowance			3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,394,000	30,000	
A0123P	Ad-hoc Relief A 2019			2,659,000	44,000	
A0123X	Adhoc Relief Allowance-2020			1,143,000		
A01244	Adhoc Relief				6,000	
A0124F	Adhoc Relief Allowance-2021			3,590,000	29,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,112,000	2,358,000
A0124S	Differential Allowance				4,501,000	5,026,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others				69,000	2,505,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,853,000</u>	<u>1,819,000</u>	<u>1,853,000</u>
A01274	Medical Charges			1,627,000	1,627,000	1,627,000
A01289	Teaching Allowance			225,000	191,000	225,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>167,000</u>	<u>70,000</u>	<u>180,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1512	GOVERNMENT BOYS SEC SCHOOL PAKL& FB. ARE					
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>73,000</u>
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
GOVERNMENT BOYS SEC SCHOOL PAKL& FB. ARE				35,895,000	34,234,000	40,929,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1513	GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>73,813,000</u>	<u>56,390,000</u>	<u>84,362,000</u>
A011	TOTAL PAY		<u>71</u>	<u>71</u>	<u>39,793,000</u>	<u>37,849,000</u>	<u>57,938,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>29</u>	<u>30</u>	<u>10,001,000</u>	<u>329,000</u>	<u>10,401,000</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>30</u>	<u>9,878,000</u>	<u>295,000</u>	<u>10,278,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,140,000		1,140,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)			1			400,000
A119	ASSISTANT	(BPS-16)				295,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	4,323,000		4,323,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	2,790,000		2,790,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	4	4	1,625,000		1,625,000
A01102	Personal pay				123,000	34,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>42</u>	<u>41</u>	<u>29,792,000</u>	<u>37,520,000</u>	<u>47,537,000</u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>41</u>	<u>29,783,000</u>	<u>37,386,000</u>	<u>47,528,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,084,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		671,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	2	868,000		800,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	4	4	3,854,000		6,228,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	11,196,000		18,093,000
S053	SENIOR CLERK	(BPS-14)	1	1	966,000	37,386,000	1,561,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	767,000		1,239,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,509,000		2,439,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	757,000		1,223,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1513	GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL						
W081	WORK SHOP ASSISTANT	(BPS-07)	5	5	3,777,000		6,104,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	563,000		910,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,079,000		1,744,000
M022	MALHI	(BPS-01)	2	2	1,079,000		1,744,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,618,000		2,615,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,079,000		1,744,000
A01152	Personal pay				9,000	134,000	9,000
A012	TOTAL ALLOWANCES				<u>34,020,000</u>	<u>18,541,000</u>	<u>26,424,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,744,000</u>	<u>18,315,000</u>	<u>26,148,000</u>
A01202	House Rent Allowance				3,917,000	3,362,000	3,917,000
A01203	Conveyance Allowance				2,908,000	2,143,000	2,908,000
A01207	Washing Allowance				5,000	4,000	5,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				1,564,000	982,000	1,564,000
A0121T	Adhoc Relief Allowance 2013				148,000	8,000	
A0122C	Adhoc Relief Allowance - 2015				534,000	14,000	
A0122M	Adhoc Relief Allowance 2016				2,704,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,380,000	15,000	
A01238	Charge Allowance				4,000	1,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,351,000	10,000	
A0123P	Ad-hoc Relief A 2019				5,019,000	15,000	
A0123X	Adhoc Relief Allowance-2020				2,036,000		
A0124F	Adhoc Relief Allowance-2021				6,149,000	18,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,725,000	4,112,000
A0124S	Differential Allowance					7,982,000	8,803,000
A01253	Science Teaching Allowance				14,000	8,000	14,000
A01270	Others						4,798,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>276,000</u>	<u>226,000</u>	<u>276,000</u>
A01289	Teaching Allowance				276,000	226,000	276,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1513	GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL					
A03	TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>65,000</u>	<u>175,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>65,000</u>	<u>68,000</u>
A03901	Stationery			35,000	35,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL				73,975,000	58,855,000	84,537,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1514	GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,794,000</u>	<u>22,432,000</u>	<u>30,464,000</u>
A011	TOTAL PAY		28	28	<u>14,036,000</u>	<u>14,990,000</u>	<u>20,329,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>3,818,000</u>	<u>759,000</u>	<u>3,818,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>3,818,000</u>	<u>759,000</u>	<u>3,818,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	497,000		497,000
A119	ASSISTANT	(BPS-16)				759,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,824,000		2,824,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	497,000		497,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>10,218,000</u>	<u>14,231,000</u>	<u>16,511,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>10,218,000</u>	<u>14,203,000</u>	<u>16,511,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	2,765,000		4,468,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,409,000		2,277,000
S053	SENIOR CLERK	(BPS-14)				14,203,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	2,158,000		3,487,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	806,000		1,302,000
C089	CHOWKIDAR	(BPS-01)	1	1	770,000		1,244,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	770,000		1,244,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,540,000		2,489,000
A01152	Personal pay					28,000	
A012	TOTAL ALLOWANCES				<u>11,758,000</u>	<u>7,442,000</u>	<u>10,135,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,609,000</u>	<u>7,270,000</u>	<u>9,986,000</u>
A01202	House Rent Allowance				1,103,000	1,200,000	1,132,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1514	GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ					
A01203	Conveyance Allowance			1,253,000	929,000	1,253,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			560,000	403,000	560,000
A0121T	Adhoc Relief Allowance 2013			40,000		
A0122C	Adhoc Relief Allowance - 2015			169,000		
A0122M	Adhoc Relief Allowance 2016			862,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				40,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,694,000	12,000	
A01238	Charge Allowance			1,000	3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,130,000	8,000	
A0123P	Ad-hoc Relief A 2019			1,614,000	12,000	
A0123X	Adhoc Relief Allowance-2020			786,000		
A0124F	Adhoc Relief Allowance-2021			2,385,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,478,000	1,650,000
A0124S	Differential Allowance				3,163,000	3,531,000
A01253	Science Teaching Allowance			5,000	1,000	5,000
A01270	Others					1,841,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>149,000</u>	<u>172,000</u>	<u>149,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			52,000	75,000	52,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>142,000</u>	<u>45,000</u>	<u>153,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>46,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1514	GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ			
A03970	Others			5,000
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ				25,936,000
				22,477,000
				30,617,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1515	GOVERNMENT BOYS SEC SCHOOL ANJUMAN E ISL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>47,445,000</u>	<u>40,407,000</u>	
A011	TOTAL PAY	55		<u>27,460,000</u>	<u>27,055,000</u>	
A011-1	TOTAL PAY OF OFFICERS	28		<u>15,345,000</u>	<u>2,023,000</u>	
A01101	Total Basic Pay Of Officer	28		<u>15,251,000</u>	<u>1,976,000</u>	
H100	HEAD MASTER (BPS-17)	1		733,000		
A119	ASSISTANT (BPS-16)				1,976,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	23		13,345,000		
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4		1,173,000		
A01102	Personal pay			94,000	47,000	
A011-2	TOTAL PAY OF OTHER STAFF	27		<u>12,115,000</u>	<u>25,032,000</u>	
A01151	Total Basic Pay Other Staff	27		<u>12,100,000</u>	<u>24,952,000</u>	
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	3		2,144,000		
D154	DRAWING TEACHER (BPS-14)	1		510,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 14			3,029,000		
S053	SENIOR CLERK (BPS-14)	1		1,123,000	24,952,000	
J053	JUNIOR CLERK (BPS-11)	1		880,000		
L011	LABORATORY ATTENDANT (BPS-03)	1		655,000		
W016	WATER MAN (BPS-02)	1		626,000		
C089	CHOWKIDAR (BPS-01)	1		626,000		
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2		1,255,000		
S008	SANITARY WORKER (BPS-01)	2		1,252,000		
A01152	Personal pay			15,000	80,000	
A012	TOTAL ALLOWANCES			<u>19,985,000</u>	<u>13,352,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1515	GOVERNMENT BOYS SEC SCHOOL ANJUMAN E ISL					
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,679,000</u>	<u>13,037,000</u>	
A01202	House Rent Allowance			1,972,000	2,217,000	
A01203	Conveyance Allowance			2,098,000	1,612,000	
A0120D	Integrated Allowance			17,000	23,000	
A01217	Medical Allowance			1,205,000	694,000	
A0121T	Adhoc Relief Allowance 2013			47,000		
A0121Z	Adhoc Relief Allowance - 2014				68,000	
A01224	Entertainment Allowance				6,000	
A0122C	Adhoc Relief Allowance - 2015			305,000	107,000	
A0122M	Adhoc Relief Allowance 2016			1,560,000	22,000	
A0122Y	Ad-hoc Relief Allowance 2017			3,122,000	33,000	
A01238	Charge Allowance			3,000	4,000	
A0123G	Ad-hoc Relief Allowance-2018			1,851,000	16,000	
A0123P	Ad-hoc Relief A 2019			2,964,000	26,000	
A0123X	Adhoc Relief Allowance-2020			1,356,000	21,000	
A01244	Adhoc Relief				44,000	
A0124F	Adhoc Relief Allowance-2021			3,176,000	17,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,621,000	
A0124S	Differential Allowance				5,504,000	
A01253	Science Teaching Allowance			3,000	2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>306,000</u>	<u>315,000</u>	
A01274	Medical Charges			96,000	96,000	
A01289	Teaching Allowance			210,000	219,000	
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>47,000</u>	
A033	TOTAL UTILITIES			<u>97,000</u>		
A03303	Electricity			97,000		
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	
A03901	Stationery			22,000	22,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			2,000	2,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1515	GOVERNMENT BOYS SEC SCHOOL ANJUMAN E ISL			
A03942	Cost of Other Stores			8,000
A03970	Others			5,000
GOVERNMENT BOYS SEC SCHOOL ANJUMAN E ISL				47,589,000
				40,454,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1516	GOVERNMENT BOYS SEC SCHOOL F.C.AREA. LIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,868,000</u>	<u>22,590,000</u>	<u>35,841,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>16,785,000</u>	<u>15,280,000</u>	<u>25,530,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>2,586,000</u>	<u>2,783,000</u>	<u>2,586,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>2,586,000</u>	<u>2,783,000</u>	<u>2,586,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	176,000		176,000
A119	ASSISTANT	(BPS-16)				2,783,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	927,000		927,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,483,000		1,483,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>28</u>	<u>14,199,000</u>	<u>12,497,000</u>	<u>22,944,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>14,194,000</u>	<u>12,463,000</u>	<u>22,939,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			112,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		69,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	2,449,000		3,958,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	594,000		960,000
D154	DRAWING TEACHER	(BPS-14)	1	1	155,000		250,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	7,707,000		12,455,000
S053	SENIOR CLERK	(BPS-14)				12,463,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	624,000		1,008,000
J053	JUNIOR CLERK	(BPS-11)	2	2	927,000		1,498,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	345,000		558,000
C089	CHOWKIDAR	(BPS-01)	1	1	331,000		535,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	331,000		535,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1516	GOVERNMENT BOYS SEC SCHOOL F.C.AREA. LIA						
S008	SANITARY WORKER	(BPS-01)	2	2	662,000		1,070,000
A01152	Personal pay				5,000	34,000	5,000
A012	TOTAL ALLOWANCES				<u>14,083,000</u>	<u>7,310,000</u>	<u>10,311,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,974,000</u>	<u>7,209,000</u>	<u>10,202,000</u>
A01202	House Rent Allowance				1,398,000	1,158,000	1,398,000
A01203	Conveyance Allowance				1,251,000	854,000	1,251,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A0120X	Ad - hoc Allowance - 2010					4,000	
A01217	Medical Allowance				590,000	399,000	590,000
A0121A	Ad - hoc Allowance - 2011					6,000	
A0121M	Adhoc Relief Allowance - 2012					1,000	
A0121T	Adhoc Relief Allowance 2013				127,000		
A01224	Entertainment Allowance				6,000	9,000	6,000
A01226	Computer Allowance				9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015				204,000		
A0122M	Adhoc Relief Allowance 2016				1,042,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,063,000		
A01238	Charge Allowance				3,000	6,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				1,374,000		
A0123P	Ad-hoc Relief A 2019				2,374,000		
A0123X	Adhoc Relief Allowance-2020				1,111,000		
A0124F	Adhoc Relief Allowance-2021				2,411,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,517,000	1,753,000
A0124S	Differential Allowance					3,221,000	3,722,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						1,450,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>109,000</u>	<u>101,000</u>	<u>109,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				12,000	4,000	12,000
A01299	Others				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1516	GOVERNMENT BOYS SEC SCHOOL F.C.AREA. LIA					
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>47,000</u>	<u>155,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>48,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GOVERNMENT BOYS SEC SCHOOL F.C.AREA. LIA				31,012,000	25,037,000	35,996,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1517	GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,101,000</u>	<u>24,452,000</u>	<u>32,723,000</u>
A011	TOTAL PAY		38	38	<u>14,703,000</u>	<u>16,373,000</u>	<u>22,153,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>2,539,000</u>	<u>1,381,000</u>	<u>2,539,000</u>
A01101	Total Basic Pay Of Officer		14	14	<u>2,302,000</u>	<u>1,243,000</u>	<u>2,302,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	228,000		228,000
A119	ASSISTANT	(BPS-16)				1,243,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	745,000		745,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,329,000		1,329,000
A01102	Personal pay				237,000	138,000	237,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>12,164,000</u>	<u>14,992,000</u>	<u>19,614,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>12,093,000</u>	<u>14,862,000</u>	<u>19,543,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			963,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		596,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,194,000		1,930,000
D154	DRAWING TEACHER	(BPS-14)	1	1	596,000		963,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	5,959,000		9,630,000
S053	SENIOR CLERK	(BPS-14)	1	1	596,000	14,862,000	963,000
J053	JUNIOR CLERK	(BPS-11)	1	1	469,000		758,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	348,000		562,000
C089	CHOWKIDAR	(BPS-01)	2	2	667,000		1,078,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	667,000		1,078,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,001,000		1,618,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1517	GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA					
A01152	Personal pay			71,000	130,000	71,000
A012	TOTAL ALLOWANCES			<u>11,398,000</u>	<u>8,079,000</u>	<u>10,570,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,145,000</u>	<u>7,852,000</u>	<u>10,317,000</u>
A01202	House Rent Allowance			1,040,000	1,250,000	1,289,000
A01203	Conveyance Allowance			1,094,000	987,000	1,094,000
A01207	Washing Allowance			6,000	4,000	6,000
A0120D	Integrated Allowance			6,000	23,000	23,000
A01217	Medical Allowance			557,000	439,000	557,000
A0121T	Adhoc Relief Allowance 2013			56,000		
A0122C	Adhoc Relief Allowance - 2015			174,000		
A0122M	Adhoc Relief Allowance 2016			911,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,814,000	23,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,050,000	15,000	
A0123P	Ad-hoc Relief A 2019			1,624,000	23,000	
A0123X	Adhoc Relief Allowance-2020			748,000	7,000	
A0124F	Adhoc Relief Allowance-2021			2,055,000	16,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,606,000	1,758,000
A0124S	Differential Allowance				3,453,000	3,785,000
A01253	Science Teaching Allowance			7,000	3,000	7,000
A01270	Others					1,795,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>253,000</u>	<u>227,000</u>	<u>253,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			156,000	130,000	156,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>54,000</u>	<u>162,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1517	GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA					
A039	TOTAL GENERAL			<u>54,000</u>	<u>54,000</u>	<u>55,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA				26,252,000	24,506,000	32,885,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1518	GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,867,000</u>	<u>21,407,000</u>	<u>44,645,000</u>
A011	TOTAL PAY		64	64	<u>21,049,000</u>	<u>13,773,000</u>	<u>33,009,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>1,607,000</u>	<u>1,749,000</u>	<u>1,607,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>1,607,000</u>	<u>1,749,000</u>	<u>1,607,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	128,000		128,000
A119	ASSISTANT (BPS-16)					1,749,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		13	13	625,000		625,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	657,000		657,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		4	4	197,000		197,000
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>19,442,000</u>	<u>12,024,000</u>	<u>31,402,000</u>
A01151	Total Basic Pay Other Staff		43	43	<u>19,416,000</u>	<u>12,015,000</u>	<u>31,376,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	1,163,000		1,879,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		4	4	2,189,000		3,537,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	25	25		12,441,000		20,105,000
S053	SENIOR CLERK (BPS-14)					12,015,000	
J053	JUNIOR CLERK (BPS-11)		2	2	858,000		1,387,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	319,000		516,000
C089	CHOWKIDAR (BPS-01)		1	1	306,000		494,000
M022	MALHI (BPS-01)		4	4	1,222,000		1,975,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	306,000		494,000
S008	SANITARY WORKER (BPS-01)		2	2	612,000		989,000
A01152	Personal pay				26,000	9,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1518	GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD					
A012	TOTAL ALLOWANCES			<u>17,818,000</u>	<u>7,634,000</u>	<u>11,636,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,314,000</u>	<u>7,133,000</u>	<u>11,132,000</u>
A01202	House Rent Allowance			1,846,000	1,168,000	1,846,000
A01203	Conveyance Allowance			1,735,000	1,229,000	1,735,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			1,097,000	453,000	1,097,000
A0121T	Adhoc Relief Allowance 2013			205,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			298,000	1,000	
A0122M	Adhoc Relief Allowance 2016			1,523,000	17,000	
A0122Y	Ad-hoc Relief Allowance 2017			3,057,000	18,000	
A0123G	Ad-hoc Relief Allowance-2018			1,780,000	10,000	
A0123P	Ad-hoc Relief A 2019			2,604,000	8,000	
A0123X	Adhoc Relief Allowance-2020			1,018,000	4,000	
A0124F	Adhoc Relief Allowance-2021			2,145,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,343,000	1,503,000
A0124S	Differential Allowance				2,875,000	3,218,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others					1,727,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>504,000</u>	<u>501,000</u>	<u>504,000</u>
A01274	Medical Charges			385,000	385,000	385,000
A01289	Teaching Allowance			118,000	115,000	118,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>46,000</u>	<u>154,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>47,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1518	GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD					
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD				39,010,000	22,053,000	44,799,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1519	GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,111,000</u>	<u>34,457,000</u>	<u>57,616,000</u>
A011	TOTAL PAY		53	53	<u>27,130,000</u>	<u>23,241,000</u>	<u>41,418,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>3,869,000</u>	<u>2,152,000</u>	<u>3,869,000</u>
A01101	Total Basic Pay Of Officer		23	23	<u>3,746,000</u>	<u>2,090,000</u>	<u>3,746,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	184,000		184,000
A119	ASSISTANT	(BPS-16)				2,090,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	1,432,000		1,432,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	2,130,000		2,130,000
A01102	Personal pay				123,000	62,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>23,261,000</u>	<u>21,089,000</u>	<u>37,549,000</u>
A01151	Total Basic Pay Other Staff		30	30	<u>23,193,000</u>	<u>20,971,000</u>	<u>37,481,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			145,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		90,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,274,000		2,059,000
D154	DRAWING TEACHER	(BPS-14)	4	4	2,449,000		3,958,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	11,492,000		18,571,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,152,000	20,971,000	1,862,000
J053	JUNIOR CLERK	(BPS-11)	1	1	902,000		1,458,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,339,000		2,164,000
W016	WATER MAN	(BPS-02)	1	1	641,000		1,036,000
C089	CHOWKIDAR	(BPS-01)	1	1	641,000		1,036,000
M022	MALHI	(BPS-01)	1	1	641,000		1,036,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,289,000		2,083,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1519	GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR						
S008	SANITARY WORKER	(BPS-01)	2	2	1,283,000		2,073,000
A01152	Personal pay				68,000	118,000	68,000
A012	TOTAL ALLOWANCES				<u>22,981,000</u>	<u>11,216,000</u>	<u>16,198,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,662,000</u>	<u>10,943,000</u>	<u>15,879,000</u>
A01202	House Rent Allowance				2,613,000	1,885,000	2,613,000
A01203	Conveyance Allowance				2,103,000	1,272,000	2,103,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				11,000	6,000	11,000
A01217	Medical Allowance				1,104,000	566,000	1,104,000
A0121T	Adhoc Relief Allowance 2013				90,000		
A0122C	Adhoc Relief Allowance - 2015				370,000		
A0122M	Adhoc Relief Allowance 2016				1,908,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,750,000	13,000	
A01238	Charge Allowance				5,000	1,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				2,285,000	9,000	
A0123P	Ad-hoc Relief A 2019				3,405,000	12,000	
A0123X	Adhoc Relief Allowance-2020				1,559,000	5,000	
A0124F	Adhoc Relief Allowance-2021				3,456,000	10,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,288,000	2,518,000
A0124S	Differential Allowance					4,874,000	5,367,000
A01270	Others						2,155,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>319,000</u>	<u>273,000</u>	<u>319,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				222,000	176,000	222,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>169,000</u>	<u>72,000</u>	<u>182,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>
A03303	Electricity				97,000		107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1519	GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR					
A039	TOTAL GENERAL			<u>72,000</u>	<u>72,000</u>	<u>75,000</u>
A03901	Stationery			41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR				50,280,000	34,529,000	57,798,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1520	GOVERNMENT BOYS SEC SCHOOL SUPER MARKET						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				21,806,000	17,404,000	24,680,000
A011	TOTAL PAY		28	28	12,236,000	11,539,000	16,556,000
A011-1	TOTAL PAY OF OFFICERS		13	13	5,201,000	1,101,000	5,201,000
A01101	Total Basic Pay Of Officer		13	13	5,201,000	1,101,000	5,201,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			517,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		517,000		
A119	ASSISTANT	(BPS-16)				1,101,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,167,000		4,167,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	517,000		517,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	7,035,000	10,438,000	11,355,000
A01151	Total Basic Pay Other Staff		15	15	7,014,000	10,427,000	11,334,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,466,000		2,369,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,596,000		2,579,000
S053	SENIOR CLERK	(BPS-14)				10,427,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	583,000		942,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,379,000		2,228,000
C089	CHOWKIDAR	(BPS-01)	1	1	662,000		1,070,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,328,000		2,146,000
A01152	Personal pay				21,000	11,000	21,000
A012	TOTAL ALLOWANCES				9,570,000	5,865,000	8,124,000
A012-1	TOTAL REGULAR ALLOWANCES				9,405,000	5,674,000	7,959,000
A01202	House Rent Allowance				982,000	1,084,000	1,140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1520	GOVERNMENT BOYS SEC SCHOOL SUPER MARKET					
A01203	Conveyance Allowance			954,000	658,000	954,000
A01207	Washing Allowance				3,000	
A01217	Medical Allowance			459,000	323,000	459,000
A0121T	Adhoc Relief Allowance 2013			29,000		
A0122C	Adhoc Relief Allowance - 2015			136,000		
A0122M	Adhoc Relief Allowance 2016			703,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,411,000	29,000	
A0123G	Ad-hoc Relief Allowance-2018			828,000	19,000	
A0123P	Ad-hoc Relief A 2019			1,323,000	29,000	
A0123X	Adhoc Relief Allowance-2020			660,000		
A0124F	Adhoc Relief Allowance-2021			1,920,000	19,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,116,000	1,245,000
A0124S	Differential Allowance				2,391,000	2,668,000
A01253	Science Teaching Allowance				3,000	
A01270	Others					1,493,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>165,000</u>	<u>191,000</u>	<u>165,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			69,000	95,000	69,000
A03	TOTAL OPERATING EXPENSES			<u>140,000</u>	<u>43,000</u>	<u>151,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>43,000</u>	<u>43,000</u>	<u>44,000</u>
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL SUPER MARKET				21,946,000	17,447,000	24,831,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1522	GOVERNMENT BOYS SEC SCHOOL ZAHOOR B-1 AR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,756,000</u>	<u>18,885,000</u>	<u>42,034,000</u>
A011	TOTAL PAY		81	82	<u>22,136,000</u>	<u>12,628,000</u>	<u>31,701,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	27	<u>6,893,000</u>	<u>501,000</u>	<u>6,893,000</u>
A01101	Total Basic Pay Of Officer		27	27	<u>6,893,000</u>	<u>480,000</u>	<u>6,893,000</u>
H100	HEAD MASTER (BPS-18)			2			780,000
H100	HEAD MASTER (BPS-17)		2		780,000		
A119	ASSISTANT (BPS-16)					480,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		16	16	4,905,000		4,905,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		9	9	1,208,000		1,208,000
A01102	Personal pay					21,000	
A011-2	TOTAL PAY OF OTHER STAFF		54	55	<u>15,243,000</u>	<u>12,127,000</u>	<u>24,808,000</u>
A01151	Total Basic Pay Other Staff		54	55	<u>15,230,000</u>	<u>12,099,000</u>	<u>24,795,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			1,933,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		1,196,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		4	4	2,164,000		3,497,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,123,000		1,815,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)20			20	3,500,000		5,656,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)14			4			1,248,000
S053	SENIOR CLERK (BPS-14)		2	2	1,152,000	12,099,000	1,862,000
J053	JUNIOR CLERK (BPS-11)		2	2	662,000		1,070,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		11	7	1,544,000		1,248,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	755,000		1,220,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1522	GOVERNMENT BOYS SEC SCHOOL ZAHOOR B-1 AR						
C089	CHOWKIDAR	(BPS-01)	1	1	267,000		431,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	2,170,000		3,507,000
S008	SANITARY WORKER	(BPS-01)	2	2	697,000		1,126,000
A01152	Personal pay				13,000	28,000	13,000
A012	TOTAL ALLOWANCES				<u>14,620,000</u>	<u>6,257,000</u>	<u>10,333,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,317,000</u>	<u>5,987,000</u>	<u>10,030,000</u>
A01202	House Rent Allowance				1,476,000	844,000	1,476,000
A01203	Conveyance Allowance				1,674,000	776,000	1,674,000
A01207	Washing Allowance				6,000	5,000	6,000
A0120D	Integrated Allowance				11,000	34,000	34,000
A01217	Medical Allowance				704,000	362,000	704,000
A0121T	Adhoc Relief Allowance 2013				94,000		
A0122C	Adhoc Relief Allowance - 2015				241,000		
A0122M	Adhoc Relief Allowance 2016				1,144,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,273,000		
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,313,000		
A0123P	Ad-hoc Relief A 2019				2,016,000		
A0123X	Adhoc Relief Allowance-2020				926,000		
A0124F	Adhoc Relief Allowance-2021				2,433,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,251,000	1,376,000
A0124S	Differential Allowance					2,711,000	2,985,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						1,769,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>303,000</u>	<u>270,000</u>	<u>303,000</u>
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				113,000	81,000	113,000
A01299	Others				2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES				<u>186,000</u>	<u>83,000</u>	<u>199,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1522	GOVERNMENT BOYS SEC SCHOOL ZAHOOR B-1 AR					
A033	TOTAL UTILITIES			<u>103,000</u>		<u>113,000</u>
A03303	Electricity			103,000		113,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>83,000</u>	<u>86,000</u>
A03901	Stationery			47,000	47,000	49,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	16,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GOVERNMENT BOYS SEC SCHOOL ZAHOOR B-1 AR				36,942,000	21,368,000	42,233,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1523	GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA						
	U						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,210,000</u>	<u>22,986,000</u>	<u>32,068,000</u>
A011	TOTAL PAY		93	95	<u>15,143,000</u>	<u>15,365,000</u>	<u>22,235,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	21	<u>4,872,000</u>	<u>3,463,000</u>	<u>5,472,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>21</u>	<u>4,692,000</u>	<u>3,373,000</u>	<u>5,292,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			514,000
H100	HEAD MASTER (BPS-17)		1		514,000		
I097	I.T TEACHER (BPS-17)		1	1	514,000		514,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	227,000		227,000
A119	ASSISTANT (BPS-16)					3,373,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	2,831,000		2,831,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		6	6	606,000		606,000
A01102	Personal pay				180,000	90,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF		73	74	<u>10,271,000</u>	<u>11,902,000</u>	<u>16,763,000</u>
A01151	Total Basic Pay Other Staff		<u>73</u>	<u>74</u>	<u>10,244,000</u>	<u>11,816,000</u>	<u>16,736,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			991,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		613,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	377,000		609,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	424,000		685,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13		13	1,727,000		2,791,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1523	GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA U						
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	14	20				2,975,000
S053	SENIOR CLERK (BPS-14)	1	1	424,000	11,816,000	685,000	
J053	JUNIOR CLERK (BPS-11)	1	1	347,000		561,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	39	19	3,682,000		2,975,000	
L010	LABORATORY ASSISTANT (BPS-07)	1	1	347,000		561,000	
L011	LABORATORY ATTENDANT (BPS-03)	1	1	250,000		404,000	
C089	CHOWKIDAR (BPS-01)	1	1	237,000		383,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)	9	9	1,135,000		1,834,000	
S008	SANITARY WORKER (BPS-01)	2	2	473,000		764,000	
A01152	Personal pay			27,000	86,000	27,000	
A012	TOTAL ALLOWANCES			<u>12,067,000</u>	<u>7,621,000</u>	<u>9,833,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,847,000</u>	<u>7,411,000</u>	<u>9,613,000</u>	
A01202	House Rent Allowance			1,239,000	1,241,000	1,239,000	
A01203	Conveyance Allowance			1,053,000	902,000	1,053,000	
A01207	Washing Allowance			3,000	3,000	3,000	
A0120D	Integrated Allowance			6,000	11,000	11,000	
A01216	Qualification Allowance			13,000	7,000	13,000	
A01217	Medical Allowance			559,000	467,000	559,000	
A0121T	Adhoc Relief Allowance 2013			90,000			
A01224	Entertainment Allowance				4,000		
A0122C	Adhoc Relief Allowance - 2015			175,000			
A0122M	Adhoc Relief Allowance 2016			904,000			
A0122Y	Ad-hoc Relief Allowance 2017			1,803,000	8,000		
A01238	Charge Allowance			3,000	3,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018			1,149,000	7,000		
A0123P	Ad-hoc Relief A 2019			1,589,000	8,000		
A0123X	Adhoc Relief Allowance-2020			844,000	3,000		
A0124F	Adhoc Relief Allowance-2021			2,417,000	4,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,509,000	1,625,000	
A0124S	Differential Allowance				3,231,000	3,479,000	
A01253	Science Teaching Allowance				3,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1523	GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA U					
A01270	Others					1,628,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>220,000</u>	<u>210,000</u>	<u>220,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			124,000	114,000	124,000
A03	TOTAL OPERATING EXPENSES			<u>167,000</u>	<u>70,000</u>	<u>180,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>73,000</u>
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA U				27,377,000	23,056,000	32,248,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1524	GOVERNMENT BOYS SEC SCHOOL BANO USMANIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				16,206,000	17,276,000	19,793,000
A011	TOTAL PAY		34	34	8,670,000	11,666,000	12,356,000
A011-1	TOTAL PAY OF OFFICERS		9	9	2,683,000	1,703,000	2,683,000
A01101	Total Basic Pay Of Officer		9	9	2,579,000	1,591,000	2,579,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	607,000		607,000
A119	ASSISTANT	(BPS-16)				1,591,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	706,000		706,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,266,000		1,266,000
A01102	Personal pay				104,000	112,000	104,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	5,987,000	9,963,000	9,673,000
A01151	Total Basic Pay Other Staff		25	25	5,987,000	9,963,000	9,673,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			454,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		281,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	218,000		352,000
D154	DRAWING TEACHER	(BPS-14)	1	1	274,000		443,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,086,000		3,371,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		4			610,000
S053	SENIOR CLERK	(BPS-14)	1	1	471,000	9,963,000	761,000
J053	JUNIOR CLERK	(BPS-11)	1	1	385,000		622,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	4	755,000		610,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	278,000		449,000
C089	CHOWKIDAR	(BPS-01)	1	1	262,000		423,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	715,000		1,155,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1524	GOVERNMENT BOYS SEC SCHOOL BANO USMANIA						
S008	SANITARY WORKER	(BPS-01)	1	1	262,000		423,000
A012	TOTAL ALLOWANCES				7,536,000	5,610,000	7,437,000
A012-1	TOTAL REGULAR ALLOWANCES				7,423,000	5,435,000	7,324,000
A01202	House Rent Allowance				637,000	851,000	846,000
A01203	Conveyance Allowance				758,000	641,000	758,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				420,000	297,000	420,000
A0121T	Adhoc Relief Allowance 2013				31,000		
A0122C	Adhoc Relief Allowance - 2015				106,000		
A0122M	Adhoc Relief Allowance 2016				547,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,092,000		
A01238	Charge Allowance				3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				526,000		
A0123P	Ad-hoc Relief A 2019				965,000		
A0123X	Adhoc Relief Allowance-2020				584,000		
A0124F	Adhoc Relief Allowance-2021				1,741,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,160,000	1,280,000
A0124S	Differential Allowance					2,465,000	2,721,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others						1,277,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				113,000	175,000	113,000
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				17,000	79,000	17,000
A03	TOTAL OPERATING EXPENSES				145,000	48,000	156,000
A033	TOTAL UTILITIES				97,000		107,000
A03303	Electricity				97,000		107,000
A039	TOTAL GENERAL				48,000	48,000	49,000
A03901	Stationery				23,000	23,000	24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1524	GOVERNMENT BOYS SEC SCHOOL BANO USMANIA					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
GOVERNMENT BOYS SEC SCHOOL BANO USMANIA				16,351,000	17,524,000	19,949,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1525	GOVERNMENT BOYS SEC SCHOOL CHILDREN ACAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,130,000</u>	<u>12,813,000</u>	<u>22,591,000</u>
A011	TOTAL PAY		37	37	<u>11,919,000</u>	<u>8,533,000</u>	<u>15,954,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>5,341,000</u>	<u>1,506,000</u>	<u>5,341,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>5,341,000</u>	<u>1,476,000</u>	<u>5,341,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	625,000		625,000
A119	ASSISTANT	(BPS-16)				1,476,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	4,091,000		4,091,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	625,000		625,000
A01102	Personal pay					30,000	
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>6,578,000</u>	<u>7,027,000</u>	<u>10,613,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>6,552,000</u>	<u>6,958,000</u>	<u>10,587,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	273,000		441,000
D154	DRAWING TEACHER	(BPS-14)	1	1	273,000		441,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12	12	12	2,983,000		4,821,000
S053	SENIOR CLERK	(BPS-14)	1	1	581,000	6,958,000	939,000
J053	JUNIOR CLERK	(BPS-11)	1	1	474,000		766,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	343,000		554,000
C089	CHOWKIDAR	(BPS-01)	1	1	325,000		525,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	650,000		1,050,000
S008	SANITARY WORKER	(BPS-01)	2	2	650,000		1,050,000
A01152	Personal pay				26,000	69,000	26,000
A012	TOTAL ALLOWANCES				<u>9,211,000</u>	<u>4,280,000</u>	<u>6,637,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1525	GOVERNMENT BOYS SEC SCHOOL CHILDREN ACAD					
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,026,000</u>	<u>4,115,000</u>	<u>6,452,000</u>
A01202	House Rent Allowance			1,125,000	681,000	1,125,000
A01203	Conveyance Allowance			816,000	518,000	816,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			7,000	4,000	7,000
A01216	Qualification Allowance			1,000	1,000	1,000
A01217	Medical Allowance			467,000	249,000	467,000
A0121T	Adhoc Relief Allowance 2013			54,000		
A0122C	Adhoc Relief Allowance - 2015			158,000		
A0122M	Adhoc Relief Allowance 2016			747,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,451,000		
A01238	Charge Allowance			3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			932,000		
A0123P	Ad-hoc Relief A 2019			1,413,000		
A0123X	Adhoc Relief Allowance-2020			564,000	8,000	
A0124F	Adhoc Relief Allowance-2021			1,284,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022				837,000	912,000
A0124S	Differential Allowance				1,800,000	1,961,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					1,155,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>185,000</u>	<u>165,000</u>	<u>185,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			88,000	68,000	88,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>142,000</u>	<u>45,000</u>	<u>153,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>46,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1525	GOVERNMENT BOYS SEC SCHOOL CHILDREN ACAD					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GOVERNMENT BOYS SEC SCHOOL CHILDREN ACAD				21,272,000	15,258,000	22,744,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1526	GOVERNMENT BOYS SEC SCHOOL FARQLAEET NAZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,102,000</u>	<u>7,537,000</u>	<u>11,814,000</u>
A011	TOTAL PAY		27	27	<u>6,012,000</u>	<u>5,314,000</u>	<u>8,477,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	9	<u>1,996,000</u>	<u>998,000</u>	<u>2,402,000</u>
A01101	Total Basic Pay Of Officer		8	9	<u>1,996,000</u>	<u>998,000</u>	<u>2,402,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	273,000		273,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)			1			406,000
A119	ASSISTANT (BPS-16)					998,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,382,000		1,382,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	341,000		341,000
A011-2	TOTAL PAY OF OTHER STAFF		19	18	<u>4,016,000</u>	<u>4,316,000</u>	<u>6,075,000</u>
A01151	Total Basic Pay Other Staff		19	18	<u>4,002,000</u>	<u>4,290,000</u>	<u>6,061,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1		251,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12		2,669,000		4,313,000
S053	SENIOR CLERK (BPS-14)		1	1	251,000	4,290,000	406,000
J053	JUNIOR CLERK (BPS-11)		1	1	209,000		338,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	158,000		255,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	309,000		499,000
S008	SANITARY WORKER (BPS-01)		1	1	155,000		250,000
A01152	Personal pay				14,000	26,000	14,000
A012	TOTAL ALLOWANCES				<u>4,090,000</u>	<u>2,223,000</u>	<u>3,337,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,076,000</u>	<u>2,209,000</u>	<u>3,323,000</u>
A01202	House Rent Allowance				417,000	520,000	558,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1526	GOVERNMENT BOYS SEC SCHOOL FARQLAEET NAZ					
A01203	Conveyance Allowance			415,000	196,000	415,000
A01207	Washing Allowance			4,000	2,000	4,000
A01217	Medical Allowance			217,000	112,000	217,000
A0121T	Adhoc Relief Allowance 2013			25,000		
A0122C	Adhoc Relief Allowance - 2015			68,000		
A0122M	Adhoc Relief Allowance 2016			350,000		
A0122Y	Ad-hoc Relief Allowance 2017			701,000	12,000	
A0123G	Ad-hoc Relief Allowance-2018			355,000	8,000	
A0123P	Ad-hoc Relief A 2019			574,000	12,000	
A0123X	Adhoc Relief Allowance-2020			225,000	4,000	
A0124F	Adhoc Relief Allowance-2021			725,000	15,000	
A0124R	Ad-Hoc Relief Allowance-2022				420,000	473,000
A0124S	Differential Allowance				908,000	1,025,000
A01270	Others					631,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A01289	Teaching Allowance			13,000	13,000	13,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>140,000</u>	<u>43,000</u>	<u>151,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>43,000</u>	<u>43,000</u>	<u>44,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1526	GOVERNMENT BOYS SEC SCHOOL FARQLAEET NAZ					
GOVERNMENT BOYS SEC SCHOOL FARQLAEET NAZ				10,242,000	7,580,000	11,965,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1527	GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				23,312,000	8,903,000	24,433,000
A011	TOTAL PAY		33	33	14,267,000	6,478,000	18,752,000
A011-1	TOTAL PAY OF OFFICERS		13	13	6,974,000	1,744,000	6,974,000
A01101	Total Basic Pay Of Officer		13	13	6,974,000	1,744,000	6,974,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	543,000		543,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	245,000		245,000
A119	ASSISTANT	(BPS-16)				1,744,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,425,000		5,425,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	761,000		761,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	7,293,000	4,734,000	11,778,000
A01151	Total Basic Pay Other Staff		20	20	7,284,000	4,709,000	11,769,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,176,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		728,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	728,000		1,176,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	2,453,000		3,964,000
S053	SENIOR CLERK	(BPS-14)	1	1	728,000	4,709,000	1,176,000
J053	JUNIOR CLERK	(BPS-11)	1	1	595,000		962,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	429,000		693,000
C089	CHOWKIDAR	(BPS-01)	1	1	405,000		654,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	813,000		1,314,000
S008	SANITARY WORKER	(BPS-01)	1	1	405,000		654,000
A01152	Personal pay				9,000	25,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1527	GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2					
A012	TOTAL ALLOWANCES			<u>9,045,000</u>	<u>2,425,000</u>	<u>5,681,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,885,000</u>	<u>2,291,000</u>	<u>5,521,000</u>
A01202	House Rent Allowance			1,019,000	365,000	1,019,000
A01203	Conveyance Allowance			1,124,000	274,000	1,124,000
A01207	Washing Allowance			4,000	2,000	4,000
A0120D	Integrated Allowance			17,000	18,000	21,000
A01217	Medical Allowance			447,000	140,000	447,000
A0121T	Adhoc Relief Allowance 2013			57,000		
A0122C	Adhoc Relief Allowance - 2015			167,000		
A0122M	Adhoc Relief Allowance 2016			820,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,615,000		
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			921,000		
A0123P	Ad-hoc Relief A 2019			1,310,000		
A0123X	Adhoc Relief Allowance-2020			492,000		
A0124F	Adhoc Relief Allowance-2021			889,000		
A0124R	Ad-Hoc Relief Allowance-2022				471,000	556,000
A0124S	Differential Allowance				1,019,000	1,206,000
A01253	Science Teaching Allowance			2,000	1,000	2,000
A01270	Others					1,141,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>160,000</u>	<u>134,000</u>	<u>160,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			63,000	38,000	63,000
A01299	Others			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>38,000</u>	<u>146,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>38,000</u>	<u>38,000</u>	<u>39,000</u>
A03901	Stationery			14,000	14,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1527	GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2			
A03905	Newspapers Periodicals and Books		1,000	1,000
A03942	Cost of Other Stores		8,000	8,000
A03970	Others		<u>5,000</u>	<u>5,000</u>
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2			23,447,000	8,941,000
				24,579,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1528	GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,382,000</u>	<u>14,399,000</u>	<u>31,899,000</u>
A011	TOTAL PAY		<u>40</u>	<u>40</u>	<u>16,117,000</u>	<u>9,546,000</u>	<u>24,167,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>3,048,000</u>	<u>1,275,000</u>	<u>3,048,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>3,048,000</u>	<u>1,275,000</u>	<u>3,048,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	211,000		211,000
A119	ASSISTANT	(BPS-16)				1,275,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	1,122,000		1,122,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,541,000		1,541,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	174,000		174,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>13,069,000</u>	<u>8,271,000</u>	<u>21,119,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>13,069,000</u>	<u>8,250,000</u>	<u>21,119,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			173,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		107,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	2,374,000		3,836,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	793,000		1,281,000
D154	DRAWING TEACHER	(BPS-14)	2	2	972,000		1,571,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,164,000		5,113,000
S053	SENIOR CLERK	(BPS-14)	1	1	793,000	8,250,000	1,281,000
J053	JUNIOR CLERK	(BPS-11)	1	1	649,000		1,049,000
W081	WORK SHOP ASSISTANT	(BPS-07)	1	1	649,000		1,049,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	470,000		760,000
W016	WATER MAN	(BPS-02)	1	1	442,000		714,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1528	GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON						
C089	CHOWKIDAR	(BPS-01)	1	1	442,000		714,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,328,000		2,146,000
S008	SANITARY WORKER	(BPS-01)	2	2	886,000		1,432,000
A01152	Personal pay					21,000	
A012	TOTAL ALLOWANCES				<u>11,265,000</u>	<u>4,853,000</u>	<u>7,732,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,055,000</u>	<u>4,687,000</u>	<u>7,522,000</u>
A01202	House Rent Allowance				1,187,000	899,000	1,187,000
A01203	Conveyance Allowance				1,004,000	564,000	1,004,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				566,000	235,000	566,000
A0121T	Adhoc Relief Allowance 2013				74,000		
A0122C	Adhoc Relief Allowance - 2015				192,000		
A0122M	Adhoc Relief Allowance 2016				970,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,952,000	9,000	
A01238	Charge Allowance				2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,166,000	6,000	
A0123P	Ad-hoc Relief A 2019				1,560,000	9,000	
A0123X	Adhoc Relief Allowance-2020				714,000	7,000	
A0124F	Adhoc Relief Allowance-2021				1,655,000	15,000	
A0124R	Ad-Hoc Relief Allowance-2022					937,000	1,106,000
A0124S	Differential Allowance					1,990,000	2,349,000
A01253	Science Teaching Allowance				6,000	3,000	6,000
A01270	Others						1,290,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>210,000</u>	<u>166,000</u>	<u>210,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				113,000	69,000	113,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>141,000</u>	<u>44,000</u>	<u>152,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1528	GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON					
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON				27,523,000	14,443,000	32,051,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1529	GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				23,940,000	30,582,000	31,404,000
A011	TOTAL PAY		48	49	12,874,000	20,275,000	18,156,000
A011-1	TOTAL PAY OF OFFICERS		13	13	4,594,000	906,000	4,594,000
A01101	Total Basic Pay Of Officer		13	13	4,594,000	906,000	4,594,000
C976	CHIEF HEAD MASTER	(BPS-20)		1			371,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		371,000		
I097	I.T TEACHER	(BPS-17)	1	1	371,000		371,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	262,000		262,000
A119	ASSISTANT	(BPS-16)				906,000	
D154	DRAWING TEACHER	(BPS-16)	1	1	518,000		518,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,483,000		2,483,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	589,000		589,000
A011-2	TOTAL PAY OF OTHER STAFF		35	36	8,280,000	19,369,000	13,562,000
A01151	Total Basic Pay Other Staff		35	36	8,280,000	19,348,000	13,562,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	208,000		336,000
A351	ART TEACHER	(BPS-14)		1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)17		17	4,227,000		6,831,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)14		4			933,000
S053	SENIOR CLERK	(BPS-14)	1	1	518,000	19,348,000	837,000
J053	JUNIOR CLERK	(BPS-11)	1	1	424,000		685,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	4	1,154,000		933,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	307,000		496,000
C089	CHOWKIDAR	(BPS-01)	1	1	288,000		465,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	866,000		1,399,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1529	GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG.						
S008	SANITARY WORKER	(BPS-01)	1	1	288,000		465,000
A01152	Personal pay					21,000	
A012	TOTAL ALLOWANCES				<u>11,066,000</u>	<u>10,307,000</u>	<u>13,248,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,888,000</u>	<u>10,127,000</u>	<u>13,070,000</u>
A01202	House Rent Allowance				1,204,000	1,687,000	1,676,000
A01203	Conveyance Allowance				961,000	1,411,000	1,408,000
A01207	Washing Allowance					1,000	
A0120D	Integrated Allowance				9,000	34,000	34,000
A01217	Medical Allowance				430,000	632,000	430,000
A0121T	Adhoc Relief Allowance 2013				42,000		
A0122C	Adhoc Relief Allowance - 2015				135,000		
A0122M	Adhoc Relief Allowance 2016				708,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,362,000		
A01238	Charge Allowance				3,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				904,000		
A0123P	Ad-hoc Relief A 2019				1,793,000		
A0123X	Adhoc Relief Allowance-2020				879,000		
A0124F	Adhoc Relief Allowance-2021				2,458,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,011,000	2,237,000
A0124S	Differential Allowance					4,347,000	4,828,000
A01253	Science Teaching Allowance					1,000	
A01270	Others						2,453,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>178,000</u>	<u>180,000</u>	<u>178,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				81,000	83,000	81,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>145,000</u>	<u>48,000</u>	<u>156,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>
A03303	Electricity				97,000		107,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1529	GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG.					
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>49,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG.				24,085,000	30,630,000	31,560,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1530	GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,096,000</u>	<u>16,212,000</u>	<u>27,425,000</u>
A011	TOTAL PAY		38	38	<u>14,452,000</u>	<u>10,928,000</u>	<u>19,427,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>6,334,000</u>	<u>2,458,000</u>	<u>6,334,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>6,334,000</u>	<u>2,137,000</u>	<u>6,334,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	221,000		221,000
A119	ASSISTANT	(BPS-16)				2,137,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	5,627,000		5,627,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	486,000		486,000
A01102	Personal pay					321,000	
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>8,118,000</u>	<u>8,470,000</u>	<u>13,093,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>8,077,000</u>	<u>8,416,000</u>	<u>13,052,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,351,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		836,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	233,000		377,000
D154	DRAWING TEACHER	(BPS-14)	1	1	233,000		377,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	2,424,000		3,917,000
S053	SENIOR CLERK	(BPS-14)	1	1	836,000	8,416,000	1,351,000
J053	JUNIOR CLERK	(BPS-11)	1	1	684,000		1,105,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	495,000		800,000
C089	CHOWKIDAR	(BPS-01)	1	1	468,000		756,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	934,000		1,509,000
S008	SANITARY WORKER	(BPS-01)	2	2	934,000		1,509,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1530	GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI					
A01152	Personal pay			41,000	54,000	41,000
A012	TOTAL ALLOWANCES			<u>11,644,000</u>	<u>5,284,000</u>	<u>7,998,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,470,000</u>	<u>5,144,000</u>	<u>7,824,000</u>
A01202	House Rent Allowance			1,040,000	766,000	1,040,000
A01203	Conveyance Allowance			1,156,000	631,000	1,156,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			6,000	23,000	23,000
A01217	Medical Allowance			528,000	299,000	528,000
A0121T	Adhoc Relief Allowance 2013			64,000		
A0122C	Adhoc Relief Allowance - 2015			174,000		
A0122M	Adhoc Relief Allowance 2016			895,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,783,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,163,000		
A0123P	Ad-hoc Relief A 2019			1,982,000		
A0123X	Adhoc Relief Allowance-2020			866,000		
A0124F	Adhoc Relief Allowance-2021			1,808,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,086,000	1,163,000
A0124S	Differential Allowance				2,332,000	2,498,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					1,409,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>174,000</u>	<u>140,000</u>	<u>174,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			78,000	44,000	78,000
A03	TOTAL OPERATING EXPENSES			<u>150,000</u>	<u>53,000</u>	<u>161,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>54,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1530	GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI					
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI				26,246,000	16,765,000	27,586,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1531	GOVERNMENT BOYS SEC SCHOOL HAPPYDALE. NA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,100,000</u>	<u>17,228,000</u>	<u>39,471,000</u>
A011	TOTAL PAY	56	56	<u>19,782,000</u>	<u>11,428,000</u>	<u>29,747,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>3,604,000</u>	<u>1,183,000</u>	<u>3,604,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>3,604,000</u>	<u>1,183,000</u>	<u>3,604,000</u>
H100	HEAD MASTER (BPS-17)	1	1	185,000		185,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	227,000		227,000
A119	ASSISTANT (BPS-16)				1,183,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	17	17	1,143,000		1,143,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	5	5	2,049,000		2,049,000
A011-2	TOTAL PAY OF OTHER STAFF	32	32	<u>16,178,000</u>	<u>10,245,000</u>	<u>26,143,000</u>
A01151	Total Basic Pay Other Staff	32	32	<u>16,178,000</u>	<u>10,240,000</u>	<u>26,143,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			213,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1		132,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	123,000		199,000
D154	DRAWING TEACHER (BPS-14)	1	1	94,000		152,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)12		12	8,518,000		13,765,000
S053	SENIOR CLERK (BPS-14)	1	1	657,000	10,240,000	1,062,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	725,000		1,172,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,078,000		1,742,000
L011	LABORATORY ATTENDANT (BPS-03)	4	4	1,557,000		2,516,000
W016	WATER MAN (BPS-02)	1	1	366,000		591,000
C089	CHOWKIDAR (BPS-01)	1	1	366,000		591,000
M022	MALHI (BPS-01)	1	1	366,000		591,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1531	GOVERNMENT BOYS SEC SCHOOL HAPPYDALE.						
	NA						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,463,000		2,364,000
S008	SANITARY WORKER	(BPS-01)	2	2	733,000		1,185,000
A01152	Personal pay					5,000	
A012	TOTAL ALLOWANCES				<u>13,318,000</u>	<u>5,800,000</u>	<u>9,724,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,132,000</u>	<u>5,735,000</u>	<u>9,538,000</u>
A01202	House Rent Allowance				1,963,000	1,090,000	1,963,000
A01203	Conveyance Allowance				1,494,000	701,000	1,494,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				738,000	344,000	738,000
A0121T	Adhoc Relief Allowance 2013				71,000		
A01224	Entertainment Allowance					6,000	
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				233,000	1,000	
A0122M	Adhoc Relief Allowance 2016				1,177,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,357,000	12,000	
A01238	Charge Allowance					5,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,400,000	11,000	
A0123P	Ad-hoc Relief A 2019				1,766,000	5,000	
A0123X	Adhoc Relief Allowance-2020				538,000	4,000	
A0124F	Adhoc Relief Allowance-2021				1,369,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,117,000	1,185,000
A0124S	Differential Allowance					2,405,000	2,548,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						1,582,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>186,000</u>	<u>65,000</u>	<u>186,000</u>
A01289	Teaching Allowance				186,000	64,000	186,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>139,000</u>	<u>42,000</u>	<u>150,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1531	GOVERNMENT BOYS SEC SCHOOL HAPPYDALE. NA					
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>42,000</u>	<u>42,000</u>	<u>43,000</u>
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL HAPPYDALE. NA				33,239,000	17,270,000	39,621,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1532	GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,449,000</u>	<u>24,674,000</u>	<u>24,795,000</u>
A011	TOTAL PAY		52	53	<u>10,335,000</u>	<u>16,610,000</u>	<u>14,695,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	17	<u>3,553,000</u>	<u>710,000</u>	<u>3,960,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>17</u>	<u>3,553,000</u>	<u>710,000</u>	<u>3,960,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			257,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1			257,000		
I097	I.T TEACHER (BPS-17)	1	1		257,000		257,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)			1			407,000
A119	ASSISTANT (BPS-16)					710,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11		2,672,000		2,672,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3		367,000		367,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>6,782,000</u>	<u>15,900,000</u>	<u>10,735,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>6,782,000</u>	<u>15,782,000</u>	<u>10,735,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1		208,000		336,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1			252,000		
A351	ART TEACHER (BPS-14)			1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)13		13		2,957,000		4,779,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			6			1,322,000
S053	SENIOR CLERK (BPS-14)	1	1		252,000	15,782,000	407,000
J053	JUNIOR CLERK (BPS-11)	1	1		190,000		307,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	13	7		1,636,000		1,322,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1		144,000		233,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1532	GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU						
C089	CHOWKIDAR	(BPS-01)	1	1	141,000		228,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	708,000		1,144,000
S008	SANITARY WORKER	(BPS-01)	1	1	294,000		475,000
A01152	Personal pay					118,000	
A012	TOTAL ALLOWANCES				<u>9,114,000</u>	<u>8,064,000</u>	<u>10,100,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,929,000</u>	<u>7,842,000</u>	<u>9,915,000</u>
A01202	House Rent Allowance				745,000	1,184,000	1,142,000
A01203	Conveyance Allowance				824,000	1,011,000	979,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A0120P	Adhoc Relief 2009					1,000	
A0120X	Ad - hoc Allowance - 2010					7,000	
A01217	Medical Allowance				349,000	441,000	349,000
A0121M	Adhoc Relief Allowance - 2012					5,000	
A0121T	Adhoc Relief Allowance 2013				54,000		
A0121Z	Adhoc Relief Allowance - 2014					1,000	
A0122C	Adhoc Relief Allowance - 2015				114,000		
A0122M	Adhoc Relief Allowance 2016				584,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,166,000	9,000	
A0123G	Ad-hoc Relief Allowance-2018				765,000	5,000	
A0123P	Ad-hoc Relief A 2019				1,441,000	5,000	
A0123X	Adhoc Relief Allowance-2020				817,000	2,000	
A0124F	Adhoc Relief Allowance-2021				2,056,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,637,000	1,737,000
A0124S	Differential Allowance					3,506,000	3,722,000
A01270	Others						1,960,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>185,000</u>	<u>222,000</u>	<u>185,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				88,000	125,000	88,000
A01299	Others				1,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1532	GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU					
A03	TOTAL OPERATING EXPENSES			<u>149,000</u>	<u>52,000</u>	<u>160,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>53,000</u>
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU				19,598,000	24,726,000	24,955,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1533	GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,296,000</u>	<u>10,858,000</u>	<u>16,811,000</u>
A011	TOTAL PAY		24	24	<u>8,244,000</u>	<u>7,185,000</u>	<u>11,971,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>2,196,000</u>	<u>1,174,000</u>	<u>2,196,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>2,044,000</u>	<u>1,098,000</u>	<u>2,044,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	789,000		789,000
A119	ASSISTANT (BPS-16)					1,098,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	745,000		745,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	510,000		510,000
A01102	Personal pay				152,000	76,000	152,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>6,048,000</u>	<u>6,011,000</u>	<u>9,775,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>6,048,000</u>	<u>6,011,000</u>	<u>9,775,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			920,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		569,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	569,000		920,000
D154	DRAWING TEACHER (BPS-14)		1	1	569,000		920,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	1,703,000		2,752,000
S053	SENIOR CLERK (BPS-14)		1	1	569,000	6,011,000	920,000
J053	JUNIOR CLERK (BPS-11)		1	1	464,000		750,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	336,000		543,000
C089	CHOWKIDAR (BPS-01)		1	1	317,000		512,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	635,000		1,026,000
S008	SANITARY WORKER (BPS-01)		1	1	317,000		512,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1533	GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA					
A012	TOTAL ALLOWANCES			<u>6,052,000</u>	<u>3,673,000</u>	<u>4,840,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,880,000</u>	<u>3,541,000</u>	<u>4,668,000</u>
A01202	House Rent Allowance			570,000	591,000	578,000
A01203	Conveyance Allowance			549,000	503,000	549,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			308,000	199,000	308,000
A0121T	Adhoc Relief Allowance 2013			47,000		
A0122C	Adhoc Relief Allowance - 2015			102,000		
A0122M	Adhoc Relief Allowance 2016			529,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,061,000		
A01238	Charge Allowance			4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			612,000		
A0123P	Ad-hoc Relief A 2019			680,000		
A0123X	Adhoc Relief Allowance-2020			398,000		
A0124F	Adhoc Relief Allowance-2021			1,005,000		
A0124R	Ad-Hoc Relief Allowance-2022				705,000	765,000
A0124S	Differential Allowance				1,514,000	1,640,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					797,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>172,000</u>	<u>132,000</u>	<u>172,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			75,000	35,000	75,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>47,000</u>	<u>155,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>48,000</u>
A03901	Stationery			23,000	23,000	24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1533	GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA				14,440,000	10,905,000	16,966,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1534	GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>79,090,000</u>	<u>55,991,000</u>	<u>101,389,000</u>
A011	TOTAL PAY		<u>145</u>	<u>145</u>	<u>49,357,000</u>	<u>37,112,000</u>	<u>76,082,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>62</u>	<u>63</u>	<u>6,600,000</u>	<u>6,134,000</u>	<u>7,000,000</u>
A01101	Total Basic Pay Of Officer		<u>62</u>	<u>63</u>	<u>6,600,000</u>	<u>6,134,000</u>	<u>7,000,000</u>
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	437,000		437,000
H100	HEAD MASTER	(BPS-17)	2	2	206,000		206,000
L058	LIBRARIAN	(BPS-17)	1	1	671,000		671,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)			1			400,000
A119	ASSISTANT	(BPS-16)				6,134,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	46	46	3,256,000		3,256,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	8	8	1,854,000		1,854,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	4	4	176,000		176,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>83</u>	<u>82</u>	<u>42,757,000</u>	<u>30,978,000</u>	<u>69,082,000</u>
A01151	Total Basic Pay Other Staff		<u>83</u>	<u>82</u>	<u>42,737,000</u>	<u>30,949,000</u>	<u>69,062,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		4			2,818,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	4		1,744,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		11	10	5,600,000		9,050,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	4	4	3,098,000		5,006,000
D154	DRAWING TEACHER	(BPS-14)	6	6	1,856,000		2,999,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	22	22	15,019,000		24,271,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)		3			689,000
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1534	GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA						
S053	SENIOR CLERK	(BPS-14)	2	2	1,539,000	30,949,000	2,487,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	703,000		1,136,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,258,000		2,033,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	320,000		517,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	4	853,000		689,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,274,000		2,059,000
W081	WORK SHOP ASSISTANT	(BPS-07)	3	3	1,907,000		3,082,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	911,000		1,472,000
W016	WATER MAN	(BPS-02)	2	2	859,000		1,388,000
C089	CHOWKIDAR	(BPS-01)	2	2	859,000		1,388,000
M022	MALHI	(BPS-01)	2	2	859,000		1,388,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,153,000		3,479,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,717,000		2,775,000
A01152	Personal pay				20,000	29,000	20,000
A012	TOTAL ALLOWANCES				<u>29,733,000</u>	<u>18,879,000</u>	<u>25,307,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,265,000</u>	<u>18,444,000</u>	<u>24,839,000</u>
A01202	House Rent Allowance				3,216,000	3,204,000	3,216,000
A01203	Conveyance Allowance				3,278,000	2,265,000	3,278,000
A01207	Washing Allowance				5,000	2,000	5,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,543,000	1,039,000	1,543,000
A0121T	Adhoc Relief Allowance 2013				196,000		
A01224	Entertainment Allowance				6,000	9,000	6,000
A01226	Computer Allowance				9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015				491,000	5,000	
A0122M	Adhoc Relief Allowance 2016				2,476,000	25,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					143,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,925,000	70,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1534	GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA					
A01238	Charge Allowance			3,000	7,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			2,270,000	46,000	
A0123P	Ad-hoc Relief A 2019			4,075,000	70,000	
A0123X	Adhoc Relief Allowance-2020			1,752,000	26,000	
A0124F	Adhoc Relief Allowance-2021			4,986,000	65,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,636,000	4,071,000
A0124S	Differential Allowance				7,788,000	8,721,000
A01253	Science Teaching Allowance			11,000	2,000	11,000
A01270	Others					3,947,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>468,000</u>	<u>435,000</u>	<u>468,000</u>
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			280,000	246,000	280,000
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>238,000</u>	<u>141,000</u>	<u>254,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>141,000</u>	<u>147,000</u>
A03901	Stationery			80,000	80,000	84,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			23,000	23,000	24,000
A03970	Others			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
1	Others					15,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
09	EDU. AFFAIRS & SERV.			Rs	Rs	Rs
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1534	GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA					
GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA				79,328,000	56,732,000	101,643,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1536	GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,636,000</u>	<u>26,197,000</u>	<u>43,393,000</u>
A011	TOTAL PAY		<u>67</u>	<u>67</u>	<u>20,738,000</u>	<u>17,473,000</u>	<u>31,153,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>29</u>	<u>29</u>	<u>3,831,000</u>	<u>853,000</u>	<u>3,831,000</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>29</u>	<u>3,738,000</u>	<u>806,000</u>	<u>3,738,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	240,000		240,000
A119	ASSISTANT	(BPS-16)				806,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	1,506,000		1,506,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	1,618,000		1,618,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	4	4	374,000		374,000
A01102	Personal pay				93,000	47,000	93,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>16,907,000</u>	<u>16,620,000</u>	<u>27,322,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>16,907,000</u>	<u>16,566,000</u>	<u>27,322,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			233,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		144,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	1,866,000		3,015,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	4	4	2,273,000		3,673,000
D154	DRAWING TEACHER	(BPS-14)	2	2	691,000		1,117,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	5,682,000		9,182,000
S053	SENIOR CLERK	(BPS-14)	1	1	570,000	16,566,000	921,000
J053	JUNIOR CLERK	(BPS-11)	1	1	468,000		756,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	468,000		756,000
W081	WORK SHOP ASSISTANT	(BPS-07)	4	4	1,865,000		3,014,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1536	GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	336,000		543,000
W016	WATER MAN	(BPS-02)	1	1	318,000		514,000
C089	CHOWKIDAR	(BPS-01)	1	1	318,000		514,000
M022	MALHI	(BPS-01)	1	1	318,000		514,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	954,000		1,542,000
S008	SANITARY WORKER	(BPS-01)	2	2	636,000		1,028,000
A01152	Personal pay					54,000	
A012	TOTAL ALLOWANCES				<u>14,898,000</u>	<u>8,724,000</u>	<u>12,240,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,829,000</u>	<u>8,647,000</u>	<u>12,171,000</u>
A01202	House Rent Allowance				1,763,000	1,475,000	1,763,000
A01203	Conveyance Allowance				1,456,000	1,176,000	1,456,000
A01207	Washing Allowance				5,000	2,000	5,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				733,000	527,000	733,000
A0121T	Adhoc Relief Allowance 2013				92,000		
A01224	Entertainment Allowance				7,000	15,000	7,000
A0122C	Adhoc Relief Allowance - 2015				225,000		
A0122M	Adhoc Relief Allowance 2016				1,170,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,317,000	11,000	
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,471,000	6,000	
A0123P	Ad-hoc Relief A 2019				2,217,000	6,000	
A0123X	Adhoc Relief Allowance-2020				882,000	3,000	
A0124F	Adhoc Relief Allowance-2021				2,471,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,718,000	1,927,000
A0124S	Differential Allowance					3,673,000	4,144,000
A01253	Science Teaching Allowance				6,000	3,000	6,000
A01270	Others						2,104,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>69,000</u>	<u>77,000</u>	<u>69,000</u>
A01289	Teaching Allowance				68,000	76,000	68,000
A01299	Others				1,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1536	GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA					
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>47,000</u>	<u>155,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>48,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA				35,780,000	26,244,000	43,548,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1537	GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,181,000</u>	<u>1,669,000</u>	<u>17,041,000</u>
A011	TOTAL PAY		31	31	<u>9,467,000</u>	<u>1,226,000</u>	<u>14,565,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>1,173,000</u>	<u>587,000</u>	<u>1,173,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>1,173,000</u>	<u>587,000</u>	<u>1,173,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	97,000		97,000
A119	ASSISTANT	(BPS-16)				587,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	255,000		255,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	821,000		821,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>8,294,000</u>	<u>639,000</u>	<u>13,392,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>8,278,000</u>	<u>631,000</u>	<u>13,376,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			751,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		465,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	543,000		877,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,110,000		8,258,000
S053	SENIOR CLERK	(BPS-14)	1	1	465,000	631,000	751,000
J053	JUNIOR CLERK	(BPS-11)	1	1	381,000		616,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	275,000		444,000
C089	CHOWKIDAR	(BPS-01)	1	1	260,000		420,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	260,000		420,000
S008	SANITARY WORKER	(BPS-01)	2	2	519,000		839,000
A01152	Personal pay				16,000	8,000	16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1537	GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN					
A012	TOTAL ALLOWANCES			<u>4,714,000</u>	<u>443,000</u>	<u>2,476,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,557,000</u>	<u>316,000</u>	<u>2,319,000</u>
A01202	House Rent Allowance			458,000	44,000	458,000
A01203	Conveyance Allowance			554,000	36,000	554,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			6,000	3,000	6,000
A01217	Medical Allowance			321,000	17,000	321,000
A0121T	Adhoc Relief Allowance 2013			74,000		
A0122C	Adhoc Relief Allowance - 2015			109,000		
A0122M	Adhoc Relief Allowance 2016			512,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,092,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			469,000	3,000	
A0123P	Ad-hoc Relief A 2019			604,000	2,000	
A0123X	Adhoc Relief Allowance-2020			180,000	3,000	
A0124F	Adhoc Relief Allowance-2021			176,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				61,000	67,000
A0124S	Differential Allowance				141,000	155,000
A01270	Others					756,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>157,000</u>	<u>127,000</u>	<u>157,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			60,000	30,000	60,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>140,000</u>	<u>43,000</u>	<u>151,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>43,000</u>	<u>43,000</u>	<u>44,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1537	GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN			
A03942	Cost of Other Stores			8,000
A03970	Others			5,000
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN				14,321,000
				1,712,000
				17,192,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1538	GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,806,000</u>	<u>30,094,000</u>	<u>31,412,000</u>
A011	TOTAL PAY		<u>57</u>	<u>59</u>	<u>9,270,000</u>	<u>20,038,000</u>	<u>19,291,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>9</u>	<u>1,553,000</u>	<u>4,304,000</u>	<u>2,153,000</u>
A01101	Total Basic Pay Of Officer		8	9	<u>1,553,000</u>	<u>4,157,000</u>	<u>2,153,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			204,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		204,000		
I097	I.T TEACHER (BPS-17)		1	1	204,000		204,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)			1			600,000
A119	ASSISTANT (BPS-16)					4,157,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	892,000		892,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	253,000		253,000
A01102	Personal pay					124,000	
A01103	Special pay					23,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>50</u>	<u>7,717,000</u>	<u>15,734,000</u>	<u>17,138,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>50</u>	<u>7,691,000</u>	<u>15,553,000</u>	<u>17,112,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	600,000		970,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	178,000		288,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	4	915,000		1,479,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			15			4,500,000
S053	SENIOR CLERK (BPS-14)		1	1	600,000	15,553,000	970,000
J053	JUNIOR CLERK (BPS-11)		1	1	492,000		795,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		28	13	2,499,000		4,038,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1538	GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	354,000		572,000
C089	CHOWKIDAR	(BPS-01)	1	1	334,000		540,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9	9	1,049,000		1,695,000
S008	SANITARY WORKER	(BPS-01)	2	2	670,000		1,083,000
A01152	Personal pay				26,000	181,000	26,000
A012	TOTAL ALLOWANCES				<u>7,536,000</u>	<u>10,056,000</u>	<u>12,121,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,377,000</u>	<u>9,865,000</u>	<u>11,962,000</u>
A01202	House Rent Allowance				651,000	1,576,000	1,507,000
A01203	Conveyance Allowance				656,000	1,378,000	1,307,000
A01207	Washing Allowance				1,000	7,000	1,000
A0120D	Integrated Allowance				6,000	3,000	6,000
A01217	Medical Allowance				340,000	604,000	340,000
A0121T	Adhoc Relief Allowance 2013				69,000		
A01226	Computer Allowance					19,000	
A0122C	Adhoc Relief Allowance - 2015				112,000		
A0122M	Adhoc Relief Allowance 2016				574,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,119,000	3,000	
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				733,000	2,000	
A0123P	Ad-hoc Relief A 2019				1,212,000	3,000	
A0123X	Adhoc Relief Allowance-2020				550,000	1,000	
A0124F	Adhoc Relief Allowance-2021				1,351,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,981,000	2,142,000
A0124S	Differential Allowance					4,279,000	4,619,000
A01253	Science Teaching Allowance				3,000	1,000	3,000
A01270	Others						2,035,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>159,000</u>	<u>191,000</u>	<u>159,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				62,000	94,000	62,000
A01299	Others				1,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1538	GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>42,000</u>	<u>150,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>42,000</u>	<u>42,000</u>	<u>43,000</u>
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL				16,945,000	30,136,000	31,562,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1539	GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				43,221,000	29,615,000	51,449,000
A011	TOTAL PAY		22	22	25,592,000	19,645,000	38,385,000
A011-1	TOTAL PAY OF OFFICERS		22	22	4,776,000	1,283,000	4,776,000
A01101	Total Basic Pay Of Officer		22	22	4,416,000	1,270,000	4,416,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	681,000		681,000
A119	ASSISTANT	(BPS-16)				1,270,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	1,152,000		1,152,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	2,583,000		2,583,000
A01102	Personal pay				360,000	13,000	360,000
A011-2	TOTAL PAY OF OTHER STAFF		50	50	20,816,000	18,362,000	33,609,000
A01151	Total Basic Pay Other Staff		50	50	20,768,000	18,359,000	33,561,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	1,109,000		1,792,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	638,000		1,031,000
D154	DRAWING TEACHER	(BPS-14)	2	2	276,000		446,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)17		17	10,890,000		17,598,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		3			643,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,163,000	18,359,000	1,879,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	669,000		1,081,000
J053	JUNIOR CLERK	(BPS-11)	2	2	950,000		1,535,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	4	795,000		643,000
W081	WORK SHOP ASSISTANT	(BPS-07)	1	1	521,000		842,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	689,000		1,113,000
W016	WATER MAN	(BPS-02)	1	1	294,000		475,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1539	GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU						
C089	CHOWKIDAR	(BPS-01)	1	1	355,000		574,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,476,000		2,385,000
S008	SANITARY WORKER	(BPS-01)	3	3	943,000		1,524,000
A01152	Personal pay				48,000	3,000	48,000
A012	TOTAL ALLOWANCES				<u>17,629,000</u>	<u>9,970,000</u>	<u>13,064,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,262,000</u>	<u>9,641,000</u>	<u>12,697,000</u>
A01202	House Rent Allowance				1,648,000	1,747,000	1,648,000
A01203	Conveyance Allowance				1,934,000	1,197,000	1,934,000
A01207	Washing Allowance				6,000	1,000	6,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				962,000	501,000	962,000
A0121T	Adhoc Relief Allowance 2013				92,000		
A01226	Computer Allowance				9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015				309,000		
A0122M	Adhoc Relief Allowance 2016				1,609,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,174,000	65,000	
A01238	Charge Allowance				13,000	1,000	13,000
A0123G	Ad-hoc Relief Allowance-2018				1,465,000	42,000	
A0123P	Ad-hoc Relief A 2019				2,468,000	59,000	
A0123X	Adhoc Relief Allowance-2020				1,132,000		
A0124F	Adhoc Relief Allowance-2021				2,413,000	21,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,896,000	1,935,000
A0124S	Differential Allowance					4,066,000	4,148,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						2,014,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>367,000</u>	<u>329,000</u>	<u>367,000</u>
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				176,000	139,000	176,000
A01299	Others				3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>172,000</u>	<u>75,000</u>	<u>185,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1539	GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU					
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>75,000</u>	<u>78,000</u>
A03901	Stationery			44,000	44,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU				43,393,000	29,690,000	51,634,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1541	GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,069,000</u>	<u>12,656,000</u>	<u>22,310,000</u>
A011	TOTAL PAY		<u>49</u>	<u>49</u>	<u>11,354,000</u>	<u>8,791,000</u>	<u>16,554,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>2,907,000</u>	<u>1,454,000</u>	<u>2,907,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>2,907,000</u>	<u>1,454,000</u>	<u>2,907,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			330,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		330,000		
A119	ASSISTANT	(BPS-16)				1,454,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,756,000		1,756,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	821,000		821,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>37</u>	<u>8,447,000</u>	<u>7,337,000</u>	<u>13,647,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>8,438,000</u>	<u>7,294,000</u>	<u>13,638,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		5	5	1,257,000		2,031,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	541,000		874,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,074,000		1,736,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		6			1,032,000
S053	SENIOR CLERK	(BPS-14)	1	1	541,000	7,294,000	874,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	246,000		398,000
J053	JUNIOR CLERK	(BPS-11)	1	1	444,000		718,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	6	1,277,000		1,032,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	320,000		517,000
W016	WATER MAN	(BPS-02)	1	1	303,000		490,000
C089	CHOWKIDAR	(BPS-01)	1	1	303,000		490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1541	GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO						
M022	MALHI	(BPS-01)	1	1	303,000		490,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	1,225,000		1,980,000
S008	SANITARY WORKER	(BPS-01)	2	2	604,000		976,000
A01152	Personal pay				9,000	43,000	9,000
A012	TOTAL ALLOWANCES				<u>8,715,000</u>	<u>3,865,000</u>	<u>5,756,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,565,000</u>	<u>3,739,000</u>	<u>5,606,000</u>
A01202	House Rent Allowance				781,000	587,000	781,000
A01203	Conveyance Allowance				760,000	471,000	760,000
A01207	Washing Allowance				6,000	4,000	6,000
A0120D	Integrated Allowance				6,000	27,000	29,000
A01217	Medical Allowance				397,000	246,000	397,000
A0121T	Adhoc Relief Allowance 2013				75,000		
A01226	Computer Allowance					19,000	
A0122C	Adhoc Relief Allowance - 2015				131,000		
A0122M	Adhoc Relief Allowance 2016				663,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					70,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,323,000		
A0123G	Ad-hoc Relief Allowance-2018				810,000		
A0123P	Ad-hoc Relief A 2019				1,414,000		
A0123X	Adhoc Relief Allowance-2020				743,000		
A0124F	Adhoc Relief Allowance-2021				1,456,000		
A0124R	Ad-Hoc Relief Allowance-2022					729,000	859,000
A0124S	Differential Allowance					1,586,000	1,866,000
A01270	Others						908,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>150,000</u>	<u>126,000</u>	<u>150,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				53,000	29,000	53,000
A01299	Others				1,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1541	GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO					
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>47,000</u>	<u>155,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>48,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO				20,213,000	12,703,000	22,465,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1542	GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,931,000</u>	<u>12,017,000</u>	<u>15,866,000</u>
A011	TOTAL PAY		29	29	<u>7,506,000</u>	<u>8,333,000</u>	<u>11,009,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>1,785,000</u>	<u>893,000</u>	<u>1,785,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,633,000</u>	<u>817,000</u>	<u>1,633,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	367,000		367,000
A119	ASSISTANT	(BPS-16)				817,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	413,000		413,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	853,000		853,000
A01102	Personal pay				152,000	76,000	152,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>5,721,000</u>	<u>7,440,000</u>	<u>9,224,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>5,686,000</u>	<u>7,379,000</u>	<u>9,189,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	529,000		855,000
D154	DRAWING TEACHER	(BPS-14)	1	1	151,000		244,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11	11	11	3,519,000		5,687,000
S053	SENIOR CLERK	(BPS-14)	1	1	321,000	7,379,000	519,000
J053	JUNIOR CLERK	(BPS-11)	1	1	262,000		423,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	189,000		305,000
C089	CHOWKIDAR	(BPS-01)	1	1	178,000		288,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	359,000		580,000
S008	SANITARY WORKER	(BPS-01)	1	1	178,000		288,000
A01152	Personal pay				35,000	61,000	35,000
A012	TOTAL ALLOWANCES				<u>5,425,000</u>	<u>3,684,000</u>	<u>4,857,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1542	GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,328,000</u>	<u>3,587,000</u>	<u>4,760,000</u>
A01202	House Rent Allowance			475,000	578,000	584,000
A01203	Conveyance Allowance			368,000	428,000	430,000
A01207	Washing Allowance			15,000	2,000	15,000
A0120D	Integrated Allowance				11,000	6,000
A01217	Medical Allowance			230,000	196,000	230,000
A0121T	Adhoc Relief Allowance 2013			55,000		
A0122C	Adhoc Relief Allowance - 2015			78,000		
A0122M	Adhoc Relief Allowance 2016			409,000		
A0122Y	Ad-hoc Relief Allowance 2017			817,000	28,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			422,000	19,000	
A0123P	Ad-hoc Relief A 2019			783,000	28,000	
A0123X	Adhoc Relief Allowance-2020			462,000	8,000	
A0124F	Adhoc Relief Allowance-2021			1,211,000	16,000	
A0124R	Ad-Hoc Relief Allowance-2022				721,000	809,000
A0124S	Differential Allowance				1,550,000	1,738,000
A01270	Others					945,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>44,000</u>	<u>152,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1542	GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE			
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE				13,072,000
				12,061,000
				16,018,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1543	GOVERNMENT BOYS SEC SCHOOL MUREED GOTH						
	(						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,179,000</u>	<u>12,850,000</u>	<u>12,956,000</u>
A011	TOTAL PAY		36	37	<u>5,291,000</u>	<u>8,536,000</u>	<u>8,116,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>973,000</u>	<u>2,441,000</u>	<u>973,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>973,000</u>	<u>2,377,000</u>	<u>973,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			347,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		347,000		
A119	ASSISTANT	(BPS-16)				2,377,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	531,000		531,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	95,000		95,000
A01102	Personal pay					64,000	
A011-2	TOTAL PAY OF OTHER STAFF		31	32	<u>4,318,000</u>	<u>6,095,000</u>	<u>7,143,000</u>
A01151	Total Basic Pay Other Staff		31	32	<u>4,292,000</u>	<u>6,082,000</u>	<u>7,117,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	208,000		336,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	162,000		262,000
A351	ART TEACHER	(BPS-14)		1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 7		7	1,221,000		1,973,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		6			1,072,000
S053	SENIOR CLERK	(BPS-14)	1	1	334,000	6,082,000	540,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	9	1,327,000		1,072,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	193,000		312,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	198,000		320,000
C089	CHOWKIDAR	(BPS-01)	1	1	187,000		302,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	275,000		444,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1543	GOVERNMENT BOYS SEC SCHOOL MUREED GOTH						
	(						
S008	SANITARY WORKER	(BPS-01)	1	1	187,000		302,000
A01152	Personal pay				26,000	13,000	26,000
A012	TOTAL ALLOWANCES				<u>3,888,000</u>	<u>4,314,000</u>	<u>4,840,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,781,000</u>	<u>4,167,000</u>	<u>4,733,000</u>
A01202	House Rent Allowance				372,000	751,000	653,000
A01203	Conveyance Allowance				305,000	482,000	457,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				186,000	240,000	186,000
A0121T	Adhoc Relief Allowance 2013				37,000		
A0122C	Adhoc Relief Allowance - 2015				49,000		
A0122M	Adhoc Relief Allowance 2016				248,000		
A0122Y	Ad-hoc Relief Allowance 2017				491,000	4,000	
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				287,000	3,000	
A0123P	Ad-hoc Relief A 2019				575,000	7,000	
A0123X	Adhoc Relief Allowance-2020				301,000	5,000	
A0124F	Adhoc Relief Allowance-2021				923,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022					838,000	826,000
A0124S	Differential Allowance					1,812,000	1,793,000
A01253	Science Teaching Allowance					3,000	
A01270	Others						804,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>107,000</u>	<u>147,000</u>	<u>107,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				11,000	51,000	11,000
A03	TOTAL OPERATING EXPENSES				<u>138,000</u>	<u>41,000</u>	<u>149,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>
A03303	Electricity				97,000		107,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1543	GOVERNMENT BOYS SEC SCHOOL MUREED GOTH (			
A039	TOTAL GENERAL			
		41,000		41,000
				42,000
A03901	Stationery	17,000		17,000
A03903	Conference/Seminars/Workshops/Sympo	10,000		10,000
A03905	Newspapers Periodicals and Books	1,000		1,000
A03942	Cost of Other Stores	8,000		8,000
A03970	Others	5,000		5,000
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL MUREED GOTH (		9,317,000		12,891,000
				13,105,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1544	GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,137,000</u>	<u>24,515,000</u>	<u>38,857,000</u>
A011	TOTAL PAY		<u>41</u>	<u>42</u>	<u>18,609,000</u>	<u>16,214,000</u>	<u>26,811,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>16</u>	<u>5,575,000</u>	<u>2,947,000</u>	<u>5,575,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>5,549,000</u>	<u>2,934,000</u>	<u>5,549,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	887,000		887,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			453,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		453,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	227,000		227,000
A119	ASSISTANT	(BPS-16)				2,934,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,655,000		2,655,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,327,000		1,327,000
A01102	Personal pay				26,000	13,000	26,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>26</u>	<u>13,034,000</u>	<u>13,267,000</u>	<u>21,236,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>26</u>	<u>13,022,000</u>	<u>13,259,000</u>	<u>21,224,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,351,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		836,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	227,000		367,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	241,000		389,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	7,377,000		11,921,000
S053	SENIOR CLERK	(BPS-14)	1	1	836,000	13,259,000	1,351,000
J053	JUNIOR CLERK	(BPS-11)	1	1	683,000		1,104,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	495,000		800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1544	GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N						
W016	WATER MAN	(BPS-02)	1	1	465,000		751,000
C089	CHOWKIDAR	(BPS-01)	1	1	465,000		751,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	465,000		751,000
S008	SANITARY WORKER	(BPS-01)	2	2	932,000		1,506,000
A01152	Personal pay				12,000	8,000	12,000
A012	TOTAL ALLOWANCES				<u>14,528,000</u>	<u>8,301,000</u>	<u>12,046,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,258,000</u>	<u>8,107,000</u>	<u>11,776,000</u>
A01202	House Rent Allowance				1,396,000	1,510,000	1,554,000
A01203	Conveyance Allowance				1,780,000	980,000	1,780,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				3,000	11,000	11,000
A01217	Medical Allowance				632,000	496,000	632,000
A0121T	Adhoc Relief Allowance 2013				72,000		
A01224	Entertainment Allowance					6,000	
A0122C	Adhoc Relief Allowance - 2015				224,000		
A0122M	Adhoc Relief Allowance 2016				1,091,000		
A0122N	Special Conveyance Allowance to Disbale Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,174,000		
A01238	Charge Allowance				1,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				1,336,000		
A0123P	Ad-hoc Relief A 2019				2,316,000		
A0123X	Adhoc Relief Allowance-2020				1,015,000		
A0124F	Adhoc Relief Allowance-2021				2,212,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,606,000	1,851,000
A0124S	Differential Allowance					3,460,000	3,993,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others						1,942,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>270,000</u>	<u>194,000</u>	<u>270,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				174,000	98,000	174,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1544	GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N					
A03	TOTAL OPERATING EXPENSES			<u>181,000</u>	<u>84,000</u>	<u>194,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>84,000</u>	<u>87,000</u>
A03901	Stationery			49,000	49,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	16,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N				33,318,000	26,999,000	39,051,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1545	GOVERNMENT BOYS SEC SCHOOL NO.2 LIAQUATA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,340,000</u>	<u>23,333,000</u>	
A011	TOTAL PAY		50		<u>17,044,000</u>	<u>15,121,000</u>	
A011-1	TOTAL PAY OF OFFICERS		17		<u>3,985,000</u>	<u>1,327,000</u>	
A01101	Total Basic Pay Of Officer		<u>17</u>		<u>3,985,000</u>	<u>1,327,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		378,000		
A119	ASSISTANT	(BPS-16)				1,327,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		3,144,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4		199,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2		264,000		
A011-2	TOTAL PAY OF OTHER STAFF		33		<u>13,059,000</u>	<u>13,794,000</u>	
A01151	Total Basic Pay Other Staff		<u>33</u>		<u>13,059,000</u>	<u>13,773,000</u>	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		286,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4		2,211,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2		1,280,000		
D154	DRAWING TEACHER	(BPS-14)	2		708,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 13			3,772,000		
S053	SENIOR CLERK	(BPS-14)				13,773,000	
J053	JUNIOR CLERK	(BPS-11)	4		2,107,000		
S122	SHOP ASSISTANT	(BPS-07)	1		525,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		381,000		
W016	WATER MAN	(BPS-02)	1		358,000		
C089	CHOWKIDAR	(BPS-01)	1		358,000		

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1545	GOVERNMENT BOYS SEC SCHOOL NO.2 LIAQUATA						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1		358,000		
S008	SANITARY WORKER	(BPS-01)	2		715,000		
A01152	Personal pay					21,000	
A012	TOTAL ALLOWANCES				<u>14,296,000</u>	<u>8,212,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,070,000</u>	<u>8,023,000</u>	
A01202	House Rent Allowance				1,468,000	1,762,000	
A01203	Conveyance Allowance				1,479,000	932,000	
A01207	Washing Allowance				1,000	3,000	
A0120D	Integrated Allowance					63,000	
A01217	Medical Allowance				594,000	449,000	
A0121M	Adhoc Relief Allowance - 2012					4,000	
A0121T	Adhoc Relief Allowance 2013				108,000	5,000	
A0121Z	Adhoc Relief Allowance - 2014					4,000	
A0122C	Adhoc Relief Allowance - 2015				209,000	20,000	
A0122M	Adhoc Relief Allowance 2016				1,061,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,082,000	28,000	
A01238	Charge Allowance					3,000	
A0123G	Ad-hoc Relief Allowance-2018				1,388,000	31,000	
A0123P	Ad-hoc Relief A 2019				2,371,000	44,000	
A0123X	Adhoc Relief Allowance-2020				1,024,000	7,000	
A0124F	Adhoc Relief Allowance-2021				2,282,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,479,000	
A0124S	Differential Allowance					3,175,000	
A01253	Science Teaching Allowance				3,000	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>226,000</u>	<u>189,000</u>	
A01274	Medical Charges				96,000	96,000	
A01289	Teaching Allowance				129,000	92,000	
A01299	Others				1,000	1,000	
A03	TOTAL OPERATING EXPENSES				<u>145,000</u>	<u>48,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1545	GOVERNMENT BOYS SEC SCHOOL NO.2 LIAQUATA					
A033	TOTAL UTILITIES			<u>97,000</u>		
A03303	Electricity			97,000		
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	
A03901	Stationery			23,000	23,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			2,000	2,000	
A03942	Cost of Other Stores			8,000	8,000	
A03970	Others			5,000	5,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS SEC SCHOOL NO.2 LIAQUATA				31,485,000	24,881,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1546	GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,742,000</u>	<u>18,127,000</u>	<u>22,125,000</u>
A011	TOTAL PAY		62	63	<u>9,403,000</u>	<u>11,911,000</u>	<u>13,902,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,394,000</u>	<u>1,086,000</u>	<u>2,394,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,242,000</u>	<u>851,000</u>	<u>2,242,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			707,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		707,000		
A119	ASSISTANT (BPS-16)					851,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	864,000		864,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		4	4	671,000		671,000
A01102	Personal pay				152,000	235,000	152,000
A011-2	TOTAL PAY OF OTHER STAFF		53	54	<u>7,009,000</u>	<u>10,825,000</u>	<u>11,508,000</u>
A01151	Total Basic Pay Other Staff		53	54	<u>7,009,000</u>	<u>10,825,000</u>	<u>11,508,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	431,000		696,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	173,000		280,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	1,452,000		2,346,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			14			1,953,000
S053	SENIOR CLERK (BPS-14)					10,825,000	
J053	JUNIOR CLERK (BPS-11)		2	2	690,000		1,115,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		28	14	2,417,000		1,953,000
C089	CHOWKIDAR (BPS-01)		2	2	472,000		763,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		7	7	903,000		1,459,000
S008	SANITARY WORKER (BPS-01)		2	2	471,000		761,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1546	GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI					
A012	TOTAL ALLOWANCES			<u>7,339,000</u>	<u>6,216,000</u>	<u>8,223,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,145,000</u>	<u>6,031,000</u>	<u>8,029,000</u>
A01202	House Rent Allowance			631,000	929,000	1,005,000
A01203	Conveyance Allowance			677,000	786,000	849,000
A01207	Washing Allowance			3,000	2,000	3,000
A0120D	Integrated Allowance			11,000	34,000	34,000
A01217	Medical Allowance			362,000	410,000	362,000
A0121T	Adhoc Relief Allowance 2013			68,000		
A0122C	Adhoc Relief Allowance - 2015			109,000	4,000	
A0122M	Adhoc Relief Allowance 2016			506,000	17,000	
A0122Y	Ad-hoc Relief Allowance 2017			969,000	31,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			644,000	21,000	
A0123P	Ad-hoc Relief A 2019			945,000	31,000	
A0123X	Adhoc Relief Allowance-2020			575,000	21,000	
A0124F	Adhoc Relief Allowance-2021			1,642,000	30,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,164,000	1,376,000
A0124S	Differential Allowance				2,548,000	3,013,000
A01270	Others					1,384,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>194,000</u>	<u>185,000</u>	<u>194,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			97,000	88,000	97,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>215,000</u>	<u>118,000</u>	<u>230,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>118,000</u>	<u>123,000</u>
A03901	Stationery			66,000	66,000	69,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1546	GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI					
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			21,000	21,000	22,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
1	Others					14,000
GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI				16,957,000	18,245,000	22,355,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1547	GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL C						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,417,000</u>	<u>50,664,000</u>	<u>64,020,000</u>
A011	TOTAL PAY		<u>77</u>	<u>78</u>	<u>31,368,000</u>	<u>33,511,000</u>	<u>41,887,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>32</u>	<u>32</u>	<u>14,585,000</u>	<u>2,582,000</u>	<u>14,585,000</u>
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>32</u>	<u>14,535,000</u>	<u>2,557,000</u>	<u>14,535,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		2			629,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2		629,000		
I097	I.T TEACHER	(BPS-17)	1	1	315,000		315,000
A119	ASSISTANT	(BPS-16)				2,557,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	24	24	12,334,000		12,334,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	1,257,000		1,257,000
A01102	Personal pay				50,000	25,000	50,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>	<u>46</u>	<u>16,783,000</u>	<u>30,929,000</u>	<u>27,302,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>46</u>	<u>16,783,000</u>	<u>30,929,000</u>	<u>27,302,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,260,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		780,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,236,000		1,997,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	2	2	879,000		1,420,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 24		24	6,796,000		10,982,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,526,000	30,929,000	2,466,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,218,000		1,968,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	860,000		1,390,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1547	GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL C						
W016	WATER MAN	(BPS-02)	1	1	435,000		703,000
C089	CHOWKIDAR	(BPS-01)	1	1	435,000		703,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	1,961,000		3,169,000
S008	SANITARY WORKER	(BPS-01)	2	2	657,000		1,062,000
A012	TOTAL ALLOWANCES				<u>24,049,000</u>	<u>17,153,000</u>	<u>22,133,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,605,000</u>	<u>16,644,000</u>	<u>21,689,000</u>
A01202	House Rent Allowance				2,279,000	3,098,000	2,925,000
A01203	Conveyance Allowance				2,189,000	2,091,000	2,189,000
A01207	Washing Allowance				4,000	3,000	4,000
A0120D	Integrated Allowance				17,000	17,000	19,000
A01216	Qualification Allowance					9,000	
A01217	Medical Allowance				1,124,000	892,000	1,124,000
A0121T	Adhoc Relief Allowance 2013				129,000	2,000	
A0122C	Adhoc Relief Allowance - 2015				378,000	23,000	
A0122M	Adhoc Relief Allowance 2016				1,930,000	27,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,835,000	74,000	
A01238	Charge Allowance				1,000	7,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				2,283,000	41,000	
A0123P	Ad-hoc Relief A 2019				3,699,000	51,000	
A0123X	Adhoc Relief Allowance-2020				1,578,000	19,000	
A01244	Adhoc Relief					12,000	
A0124F	Adhoc Relief Allowance-2021				4,152,000	40,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,253,000	3,506,000
A0124S	Differential Allowance					6,982,000	7,514,000
A01253	Science Teaching Allowance				7,000	3,000	7,000
A01270	Others						4,395,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>444,000</u>	<u>509,000</u>	<u>444,000</u>
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				254,000	320,000	254,000
A01299	Others				2,000	1,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1547	GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL C					
A03	TOTAL OPERATING EXPENSES			<u>190,000</u>	<u>977,000</u>	<u>204,000</u>
A033	TOTAL UTILITIES			<u>103,000</u>		<u>113,000</u>
A03303	Electricity			103,000		113,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>977,000</u>	<u>91,000</u>
A03901	Stationery			51,000	251,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			4,000	144,000	4,000
A03942	Cost of Other Stores			14,000	264,000	15,000
A03970	Others			<u>5,000</u>	<u>305,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL C				55,607,000	51,641,000	64,224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1548	GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,876,000</u>	<u>42,668,000</u>	<u>60,731,000</u>
A011	TOTAL PAY		<u>64</u>	<u>64</u>	<u>28,219,000</u>	<u>28,256,000</u>	<u>42,339,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>21</u>	<u>5,237,000</u>	<u>3,042,000</u>	<u>5,237,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	<u>5,147,000</u>	<u>2,997,000</u>	<u>5,147,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		2	2	795,000		795,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	227,000		227,000
A119	ASSISTANT (BPS-16)					2,997,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	1,174,000		1,174,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		4	4	2,951,000		2,951,000
A01102	Personal pay				90,000	45,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>43</u>	<u>22,982,000</u>	<u>25,214,000</u>	<u>37,102,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>22,922,000</u>	<u>25,099,000</u>	<u>37,042,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			1,563,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		967,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	227,000		367,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,887,000		3,049,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	23	23		12,954,000		20,934,000
S053	SENIOR CLERK (BPS-14)		2	2	1,445,000	25,099,000	2,335,000
J053	JUNIOR CLERK (BPS-11)		2	2	1,128,000		1,823,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	921,000		1,488,000
W016	WATER MAN (BPS-02)		1	1	362,000		585,000
C089	CHOWKIDAR (BPS-01)		1	1	435,000		703,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		4	4	1,388,000		2,243,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1548	GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA						
S008	SANITARY WORKER	(BPS-01)	3	3	1,208,000		1,952,000
A01152	Personal pay				60,000	115,000	60,000
A012	TOTAL ALLOWANCES				<u>24,657,000</u>	<u>14,412,000</u>	<u>18,392,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,220,000</u>	<u>13,986,000</u>	<u>17,954,000</u>
A01202	House Rent Allowance				2,915,000	2,915,000	2,915,000
A01203	Conveyance Allowance				2,128,000	1,687,000	2,128,000
A01207	Washing Allowance				4,000	39,000	4,000
A0120D	Integrated Allowance				11,000	27,000	27,000
A01217	Medical Allowance				1,180,000	821,000	1,180,000
A0121T	Adhoc Relief Allowance 2013				198,000		
A0122C	Adhoc Relief Allowance - 2015				391,000	42,000	
A0122M	Adhoc Relief Allowance 2016				2,014,000	62,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,995,000	123,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,377,000	74,000	
A0123P	Ad-hoc Relief A 2019				3,648,000	100,000	
A0123X	Adhoc Relief Allowance-2020				1,700,000	50,000	
A01244	Adhoc Relief					19,000	
A0124F	Adhoc Relief Allowance-2021				3,656,000	50,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,515,000	2,736,000
A0124S	Differential Allowance					5,459,000	5,931,000
A01270	Others						3,030,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>437,000</u>	<u>426,000</u>	<u>438,000</u>
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				230,000	228,000	230,000
A01299	Others				19,000	10,000	20,000
A03	TOTAL OPERATING EXPENSES				<u>182,000</u>	<u>969,000</u>	<u>195,000</u>
A033	TOTAL UTILITIES				<u>103,000</u>		<u>113,000</u>
A03303	Electricity				103,000		113,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1548	GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA					
A039	TOTAL GENERAL			<u>79,000</u>	<u>969,000</u>	<u>82,000</u>
A03901	Stationery			44,000	244,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	144,000	4,000
A03942	Cost of Other Stores			14,000	264,000	15,000
A03970	Others			<u>7,000</u>	<u>307,000</u>	<u>7,000</u>
1	Others					7,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA				53,058,000	45,137,000	60,926,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1549	GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,274,000</u>	<u>14,567,000</u>	<u>19,820,000</u>
A011	TOTAL PAY		23	23	<u>8,886,000</u>	<u>9,665,000</u>	<u>13,321,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,690,000</u>	<u>1,130,000</u>	<u>1,690,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,545,000</u>	<u>1,057,000</u>	<u>1,545,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	267,000		267,000
A119	ASSISTANT	(BPS-16)				1,057,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	410,000		410,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	868,000		868,000
A01102	Personal pay				145,000	73,000	145,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>7,196,000</u>	<u>8,535,000</u>	<u>11,631,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>7,196,000</u>	<u>8,535,000</u>	<u>11,631,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			241,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		149,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	587,000		949,000
D154	DRAWING TEACHER	(BPS-14)	1	1	157,000		254,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,522,000		5,692,000
S053	SENIOR CLERK	(BPS-14)	1	1	587,000	8,535,000	949,000
J053	JUNIOR CLERK	(BPS-11)	1	1	482,000		779,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	348,000		562,000
W016	WATER MAN	(BPS-02)	1	1	274,000		443,000
C089	CHOWKIDAR	(BPS-01)	1	1	274,000		443,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	542,000		876,000
S008	SANITARY WORKER	(BPS-01)	1	1	274,000		443,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1549	GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL					
A012	TOTAL ALLOWANCES			<u>7,388,000</u>	<u>4,902,000</u>	<u>6,499,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,119,000</u>	<u>4,624,000</u>	<u>6,230,000</u>
A01202	House Rent Allowance			697,000	775,000	789,000
A01203	Conveyance Allowance			656,000	610,000	656,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			319,000	219,000	319,000
A0121T	Adhoc Relief Allowance 2013			58,000		
A0122C	Adhoc Relief Allowance - 2015			109,000		
A0122M	Adhoc Relief Allowance 2016			571,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				10,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,141,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			639,000		
A0123P	Ad-hoc Relief A 2019			1,126,000		
A0123X	Adhoc Relief Allowance-2020			469,000		
A0124F	Adhoc Relief Allowance-2021			1,319,000		
A0124R	Ad-Hoc Relief Allowance-2022				952,000	1,078,000
A0124S	Differential Allowance				2,040,000	2,309,000
A01253	Science Teaching Allowance			4,000	3,000	4,000
A01270	Others					1,059,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>269,000</u>	<u>278,000</u>	<u>269,000</u>
A01274	Medical Charges			194,000	194,000	194,000
A01289	Teaching Allowance			75,000	84,000	75,000
A03	TOTAL OPERATING EXPENSES			<u>142,000</u>	<u>935,000</u>	<u>153,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1549	GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL					
A039	TOTAL GENERAL			<u>45,000</u>	<u>935,000</u>	<u>46,000</u>
A03901	Stationery			21,000	221,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	141,000	1,000
A03942	Cost of Other Stores			8,000	258,000	8,000
A03970	Others			<u>5,000</u>	<u>305,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL				16,416,000	15,502,000	19,973,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1551	GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,656,000</u>	<u>16,215,000</u>	<u>22,152,000</u>
A011	TOTAL PAY		35	35	<u>10,304,000</u>	<u>10,789,000</u>	<u>14,995,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>2,648,000</u>	<u>1,269,000</u>	<u>2,648,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>2,648,000</u>	<u>1,269,000</u>	<u>2,648,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	312,000		312,000
A119	ASSISTANT	(BPS-16)				1,269,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,564,000		1,564,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	772,000		772,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>7,656,000</u>	<u>9,520,000</u>	<u>12,347,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>7,613,000</u>	<u>9,498,000</u>	<u>12,304,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			821,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		508,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	1,249,000		2,018,000
D154	DRAWING TEACHER	(BPS-14)	1	1	508,000		821,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,551,000		4,122,000
S053	SENIOR CLERK	(BPS-14)				9,498,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	835,000		1,349,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	303,000		490,000
W016	WATER MAN	(BPS-02)	1	1	238,000		385,000
C089	CHOWKIDAR	(BPS-01)	1	1	238,000		385,000
M022	MALHI	(BPS-01)	1	1	238,000		385,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	470,000		760,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1551	GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE						
S008	SANITARY WORKER	(BPS-01)	2	2	475,000		768,000
A01152	Personal pay				43,000	22,000	43,000
A012	TOTAL ALLOWANCES				<u>8,352,000</u>	<u>5,426,000</u>	<u>7,157,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,229,000</u>	<u>5,279,000</u>	<u>7,034,000</u>
A01202	House Rent Allowance				809,000	750,000	809,000
A01203	Conveyance Allowance				897,000	795,000	897,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				17,000	34,000	34,000
A01217	Medical Allowance				439,000	318,000	439,000
A0121T	Adhoc Relief Allowance 2013				113,000		
A0122C	Adhoc Relief Allowance - 2015				115,000		
A0122M	Adhoc Relief Allowance 2016				588,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,173,000		
A01238	Charge Allowance				1,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				686,000		
A0123P	Ad-hoc Relief A 2019				1,137,000		
A0123X	Adhoc Relief Allowance-2020				637,000		
A0124F	Adhoc Relief Allowance-2021				1,616,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,067,000	1,154,000
A0124S	Differential Allowance					2,311,000	2,498,000
A01270	Others						1,199,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>123,000</u>	<u>147,000</u>	<u>123,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				27,000	51,000	27,000
A03	TOTAL OPERATING EXPENSES				<u>140,000</u>	<u>43,000</u>	<u>151,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>
A03303	Electricity				97,000		107,000
A039	TOTAL GENERAL				<u>43,000</u>	<u>43,000</u>	<u>44,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023 2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1551	GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE				
A03901	Stationery		19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		1,000	1,000	1,000
A03942	Cost of Other Stores		8,000	8,000	8,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others				5,000
GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE			18,796,000	16,258,000	22,303,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1552 GOVERNMENT BOYS SEC SCHOOL KALABD MALIR							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				48,237,000	31,129,000	58,885,000
A011	TOTAL PAY		64	64	27,884,000	20,821,000	43,173,000
A011-1	TOTAL PAY OF OFFICERS		24	24	3,027,000	1,269,000	3,027,000
A01101	Total Basic Pay Of Officer		24	24	3,027,000	1,269,000	3,027,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		2			182,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2		182,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	227,000		227,000
A119	ASSISTANT	(BPS-16)				1,269,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	671,000		671,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	1,947,000		1,947,000
A011-2	TOTAL PAY OF OTHER STAFF		40	40	24,857,000	19,552,000	40,146,000
A01151	Total Basic Pay Other Staff		40	40	24,821,000	19,475,000	40,110,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			1,695,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		1,049,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	227,000		367,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	814,000		1,315,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,071,000		1,731,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	19	19	13,856,000		22,391,000
S053	SENIOR CLERK	(BPS-14)	1	1	814,000	19,475,000	1,315,000
J053	JUNIOR CLERK	(BPS-11)	4	4	3,072,000		4,964,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	120,000		194,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	922,000		1,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1552	GOVERNMENT BOYS SEC SCHOOL KALABD MALIR						
W016	WATER MAN	(BPS-02)	1	1	378,000		611,000
C089	CHOWKIDAR	(BPS-01)	1	1	457,000		739,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,206,000		1,949,000
S008	SANITARY WORKER	(BPS-01)	2	2	835,000		1,349,000
A01152	Personal pay				36,000	77,000	36,000
A012	TOTAL ALLOWANCES				<u>20,353,000</u>	<u>10,308,000</u>	<u>15,712,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,125,000</u>	<u>10,067,000</u>	<u>15,484,000</u>
A01202	House Rent Allowance				2,631,000	1,531,000	2,631,000
A01203	Conveyance Allowance				2,370,000	1,399,000	2,370,000
A01207	Washing Allowance				4,000	2,000	4,000
A0120D	Integrated Allowance				10,000	18,000	21,000
A01217	Medical Allowance				884,000	596,000	884,000
A0121T	Adhoc Relief Allowance 2013				168,000		
A0122C	Adhoc Relief Allowance - 2015				302,000		
A0122M	Adhoc Relief Allowance 2016				1,518,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,471,000		
A01238	Charge Allowance				1,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,303,000		
A0123P	Ad-hoc Relief A 2019				2,900,000		
A0123X	Adhoc Relief Allowance-2020				1,453,000		
A0124F	Adhoc Relief Allowance-2021				3,107,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,062,000	2,323,000
A0124S	Differential Allowance					4,453,000	5,016,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						2,228,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>228,000</u>	<u>241,000</u>	<u>228,000</u>
A01274	Medical Charges				92,000	92,000	92,000
A01289	Teaching Allowance				135,000	148,000	135,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>179,000</u>	<u>82,000</u>	<u>192,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1552	GOVERNMENT BOYS SEC SCHOOL KALABD MALIR					
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>82,000</u>	<u>85,000</u>
A03901	Stationery			48,000	48,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
GOVERNMENT BOYS SEC SCHOOL KALABD MALIR				48,416,000	31,211,000	59,077,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1553 GOVERNMENT BOYS SEC SCHOOL MALIR COLONY							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				47,291,000	42,215,000	52,064,000
A011	TOTAL PAY		61	62	25,888,000	29,590,000	33,996,000
A011-1	TOTAL PAY OF OFFICERS		33	33	12,958,000	3,240,000	12,958,000
A01101	Total Basic Pay Of Officer		33	33	12,958,000	3,240,000	12,958,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			278,000
H100	HEAD MASTER	(BPS-17)	1		278,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	227,000		227,000
A119	ASSISTANT	(BPS-16)				3,240,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	26	10,547,000		10,547,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	1,906,000		1,906,000
A011-2	TOTAL PAY OF OTHER STAFF		28	29	12,930,000	26,350,000	21,038,000
A01151	Total Basic Pay Other Staff		28	29	12,866,000	26,245,000	20,974,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			375,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		232,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	696,000		1,125,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	255,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	5,237,000		8,463,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,261,000	26,245,000	2,038,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,031,000		1,666,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	649,000		1,049,000
W016	WATER MAN	(BPS-02)	1	1	586,000		947,000
C089	CHOWKIDAR	(BPS-01)	1	1	586,000		947,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,161,000		1,876,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1553	GOVERNMENT BOYS SEC SCHOOL MALIR COLONY						
S008	SANITARY WORKER	(BPS-01)	2	2	1,172,000		1,894,000
A01152	Personal pay				64,000	105,000	64,000
A012	TOTAL ALLOWANCES				<u>21,403,000</u>	<u>12,625,000</u>	<u>18,068,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,094,000</u>	<u>12,313,000</u>	<u>17,759,000</u>
A01202	House Rent Allowance				2,017,000	1,912,000	2,017,000
A01203	Conveyance Allowance				2,019,000	1,536,000	2,019,000
A01207	Washing Allowance				3,000	1,000	3,000
A0120D	Integrated Allowance				6,000	23,000	23,000
A01217	Medical Allowance				957,000	661,000	957,000
A0121T	Adhoc Relief Allowance 2013				88,000		
A0122C	Adhoc Relief Allowance - 2015				343,000		
A0122M	Adhoc Relief Allowance 2016				1,735,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,473,000		
A0123G	Ad-hoc Relief Allowance-2018				2,165,000		
A0123P	Ad-hoc Relief A 2019				3,130,000		
A0123X	Adhoc Relief Allowance-2020				1,400,000		
A0124F	Adhoc Relief Allowance-2021				3,750,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,612,000	2,849,000
A0124S	Differential Allowance					5,559,000	6,059,000
A01253	Science Teaching Allowance				8,000	9,000	8,000
A01270	Others						3,824,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>309,000</u>	<u>312,000</u>	<u>309,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				212,000	215,000	212,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>168,000</u>	<u>71,000</u>	<u>181,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>
A03303	Electricity				97,000		107,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1553	GOVERNMENT BOYS SEC SCHOOL MALIR COLONY					
A039	TOTAL GENERAL			<u>71,000</u>	<u>71,000</u>	<u>74,000</u>
A03901	Stationery			41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL MALIR COLONY				47,459,000	42,286,000	52,245,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1554	GOVERNMENT BOYS SEC SCHOOL MALIR ENGLISH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,724,000</u>	<u>23,363,000</u>	<u>32,502,000</u>
A011	TOTAL PAY		35	35	<u>15,788,000</u>	<u>15,531,000</u>	<u>22,218,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>5,350,000</u>	<u>1,183,000</u>	<u>5,350,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>5,350,000</u>	<u>1,183,000</u>	<u>5,350,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	414,000		414,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	267,000		267,000
A119	ASSISTANT	(BPS-16)				1,183,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,379,000		4,379,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	290,000		290,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>10,438,000</u>	<u>14,348,000</u>	<u>16,868,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>10,438,000</u>	<u>14,348,000</u>	<u>16,868,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			2,681,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		1,659,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	143,000		231,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,001,000		6,466,000
S053	SENIOR CLERK	(BPS-14)	1	1	831,000	14,348,000	1,343,000
J053	JUNIOR CLERK	(BPS-11)	1	1	681,000		1,100,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	427,000		690,000
W016	WATER MAN	(BPS-02)	1	1	388,000		627,000
C089	CHOWKIDAR	(BPS-01)	1	1	388,000		627,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	766,000		1,238,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,154,000		1,865,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1554	GOVERNMENT BOYS SEC SCHOOL MALIR ENGLISH					
A012	TOTAL ALLOWANCES			<u>10,936,000</u>	<u>7,832,000</u>	<u>10,284,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,735,000</u>	<u>7,620,000</u>	<u>10,083,000</u>
A01202	House Rent Allowance			918,000	1,303,000	1,257,000
A01203	Conveyance Allowance			1,175,000	1,008,000	1,175,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	6,000	11,000
A01217	Medical Allowance			509,000	442,000	509,000
A0121T	Adhoc Relief Allowance 2013			56,000		
A0122C	Adhoc Relief Allowance - 2015			190,000		
A0122M	Adhoc Relief Allowance 2016			968,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,923,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			936,000		
A0123P	Ad-hoc Relief A 2019			1,609,000		
A0123X	Adhoc Relief Allowance-2020			677,000		
A0124F	Adhoc Relief Allowance-2021			1,761,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,539,000	1,653,000
A0124S	Differential Allowance				3,317,000	3,561,000
A01270	Others					1,913,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>212,000</u>	<u>201,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			104,000	115,000	104,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>134,000</u>	<u>37,000</u>	<u>145,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>37,000</u>	<u>37,000</u>	<u>38,000</u>
A03901	Stationery			22,000	22,000	23,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1554	GOVERNMENT BOYS SEC SCHOOL MALIR ENGLISH			
A03942	Cost of Other Stores			8,000
A03970	Others			5,000
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL MALIR ENGLISH				26,858,000
				23,400,000
				32,647,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1555	GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,058,000</u>	<u>18,628,000</u>	<u>34,550,000</u>
A011	TOTAL PAY		50	50	<u>16,626,000</u>	<u>12,259,000</u>	<u>25,466,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>2,262,000</u>	<u>654,000</u>	<u>2,262,000</u>
A01101	Total Basic Pay Of Officer		20	20	<u>2,262,000</u>	<u>654,000</u>	<u>2,262,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	230,000		230,000
A119	ASSISTANT	(BPS-16)				654,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	1,077,000		1,077,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	955,000		955,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>14,364,000</u>	<u>11,605,000</u>	<u>23,204,000</u>
A01151	Total Basic Pay Other Staff		30	30	<u>14,350,000</u>	<u>11,599,000</u>	<u>23,190,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			147,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		91,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	135,000		218,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	20	20	11,160,000		18,035,000
S053	SENIOR CLERK	(BPS-14)	1	1	637,000	11,599,000	1,029,000
J053	JUNIOR CLERK	(BPS-11)	1	1	521,000		842,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	328,000		530,000
C089	CHOWKIDAR	(BPS-01)	1	1	297,000		480,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	587,000		949,000
S008	SANITARY WORKER	(BPS-01)	2	2	594,000		960,000
A01152	Personal pay				14,000	6,000	14,000
A012	TOTAL ALLOWANCES				<u>13,432,000</u>	<u>6,369,000</u>	<u>9,084,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,195,000</u>	<u>6,184,000</u>	<u>8,847,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1555	GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR					
A01202	House Rent Allowance			1,286,000	1,048,000	1,286,000
A01203	Conveyance Allowance			1,343,000	852,000	1,343,000
A01207	Washing Allowance			4,000	2,000	4,000
A0120D	Integrated Allowance			11,000	16,000	18,000
A01217	Medical Allowance			757,000	374,000	757,000
A0121T	Adhoc Relief Allowance 2013			133,000		
A01224	Entertainment Allowance				3,000	
A0122C	Adhoc Relief Allowance - 2015			243,000		
A0122M	Adhoc Relief Allowance 2016			1,245,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,475,000	3,000	
A01238	Charge Allowance				1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,411,000	2,000	
A0123P	Ad-hoc Relief A 2019			1,953,000	3,000	
A0123X	Adhoc Relief Allowance-2020			835,000	1,000	
A0124F	Adhoc Relief Allowance-2021			1,496,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,214,000	1,293,000
A0124S	Differential Allowance				2,637,000	2,813,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,329,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>237,000</u>	<u>185,000</u>	<u>237,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			141,000	89,000	141,000
A03	TOTAL OPERATING EXPENSES			<u>175,000</u>	<u>78,000</u>	<u>188,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>78,000</u>	<u>81,000</u>
A03901	Stationery			44,000	44,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1555 GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR						
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR				30,233,000	18,706,000	34,738,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1558	GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>91,712,000</u>	<u>49,131,000</u>	<u>108,187,000</u>
A011	TOTAL PAY		<u>96</u>	<u>97</u>	<u>56,501,000</u>	<u>33,003,000</u>	<u>83,317,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>36</u>	<u>36</u>	<u>13,210,000</u>	<u>1,601,000</u>	<u>13,210,000</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>36</u>	<u>12,991,000</u>	<u>1,491,000</u>	<u>12,991,000</u>
H100	HEAD MASTER (BPS-18)			2			1,120,000
H100	HEAD MASTER (BPS-17)		2		1,120,000		
I097	I.T TEACHER (BPS-17)		1	1	559,000		559,000
A119	ASSISTANT (BPS-16)					1,491,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		25	25	9,074,000		9,074,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		7	7	1,679,000		1,679,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	559,000		559,000
A01102	Personal pay				219,000	110,000	219,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>60</u>	<u>61</u>	<u>43,291,000</u>	<u>31,402,000</u>	<u>70,107,000</u>
A01151	Total Basic Pay Other Staff		<u>60</u>	<u>61</u>	<u>43,238,000</u>	<u>31,273,000</u>	<u>70,054,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			2			3,665,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		2,268,000		
S322	SCIENCE TEACHER (BPS-15)		1	1	1,134,000		1,833,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	2,721,000		4,397,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	4,212,000		6,807,000
D154	DRAWING TEACHER (BPS-14)		1	1	908,000		1,467,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	31	31		12,156,000		19,644,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1558	GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL						
S053	SENIOR CLERK	(BPS-14)	2	2	3,333,000	31,273,000	5,386,000
J053	JUNIOR CLERK	(BPS-11)	2	2	2,806,000		4,534,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,882,000		3,041,000
W016	WATER MAN	(BPS-02)	1	1	985,000		1,592,000
C089	CHOWKIDAR	(BPS-01)	1	1	985,000		1,592,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	5,728,000		9,256,000
S008	SANITARY WORKER	(BPS-01)	4	4	3,912,000		6,322,000
A01152	Personal pay				53,000	129,000	53,000
A012	TOTAL ALLOWANCES				<u>35,211,000</u>	<u>16,128,000</u>	<u>24,870,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,755,000</u>	<u>15,668,000</u>	<u>24,414,000</u>
A01202	House Rent Allowance				3,370,000	2,337,000	3,370,000
A01203	Conveyance Allowance				3,471,000	2,158,000	3,471,000
A01207	Washing Allowance				6,000	1,000	6,000
A0120D	Integrated Allowance				17,000	38,000	35,000
A01217	Medical Allowance				1,724,000	816,000	1,724,000
A0121T	Adhoc Relief Allowance 2013				265,000		
A01224	Entertainment Allowance					4,000	
A0122C	Adhoc Relief Allowance - 2015				600,000		
A0122M	Adhoc Relief Allowance 2016				3,062,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				6,336,000	27,000	
A01238	Charge Allowance				6,000	3,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				2,513,000	11,000	
A0123P	Ad-hoc Relief A 2019				5,572,000	15,000	
A0123X	Adhoc Relief Allowance-2020				2,573,000		
A0124F	Adhoc Relief Allowance-2021				5,235,000	10,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,269,000	3,596,000
A0124S	Differential Allowance					6,951,000	7,703,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						4,498,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1558	GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>456,000</u>	<u>460,000</u>	<u>456,000</u>
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			265,000	270,000	265,000
A01299	Others			3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>273,000</u>	<u>940,000</u>	<u>290,000</u>
A033	TOTAL UTILITIES			<u>103,000</u>		<u>113,000</u>
A03303	Electricity			103,000		113,000
A039	TOTAL GENERAL			<u>170,000</u>	<u>940,000</u>	<u>177,000</u>
A03901	Stationery			100,000	310,000	105,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			7,000	107,000	7,000
A03942	Cost of Other Stores			25,000	275,000	26,000
A03970	Others			<u>18,000</u>	<u>228,000</u>	<u>19,000</u>
1	Others					19,000
GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL				91,985,000	50,071,000	108,477,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1559	GOVERNMENT BOYS SEC SCHOOL MALIR CANTT.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				25,065,000	21,046,000	30,389,000
A011	TOTAL PAY		33	33	13,272,000	14,128,000	20,666,000
A011-1	TOTAL PAY OF OFFICERS		11	12	1,890,000	795,000	2,290,000
A01101	Total Basic Pay Of Officer		11	12	1,825,000	762,000	2,225,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	235,000		235,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)			1			400,000
A119	ASSISTANT	(BPS-16)				762,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	607,000		607,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	983,000		983,000
A01102	Personal pay				65,000	33,000	65,000
A011-2	TOTAL PAY OF OTHER STAFF		22	21	11,382,000	13,333,000	18,376,000
A01151	Total Basic Pay Other Staff		22	21	11,355,000	13,108,000	18,349,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			1,437,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		889,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)			4	3	2,352,000	3,801,000
D154	DRAWING TEACHER	(BPS-14)	2	2	911,000		1,472,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,002,000		4,851,000
S053	SENIOR CLERK	(BPS-14)	1	1	752,000	13,108,000	1,215,000
J053	JUNIOR CLERK	(BPS-11)	1	1	615,000		994,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	387,000		625,000
W016	WATER MAN	(BPS-02)	1	1	351,000		567,000
C089	CHOWKIDAR	(BPS-01)	1	1	351,000		567,000
M022	MALHI	(BPS-01)	1	1	351,000		567,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1559	GOVERNMENT BOYS SEC SCHOOL MALIR CANTT.						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	693,000		1,120,000
S008	SANITARY WORKER	(BPS-01)	2	2	701,000		1,133,000
A01152	Personal pay				27,000	225,000	27,000
A012	TOTAL ALLOWANCES				<u>11,793,000</u>	<u>6,918,000</u>	<u>9,723,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,591,000</u>	<u>6,712,000</u>	<u>9,521,000</u>
A01202	House Rent Allowance				1,019,000	1,006,000	1,096,000
A01203	Conveyance Allowance				961,000	811,000	961,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				17,000	21,000	23,000
A01217	Medical Allowance				546,000	449,000	546,000
A0121T	Adhoc Relief Allowance 2013				79,000		
A0122C	Adhoc Relief Allowance - 2015				165,000	1,000	
A0122M	Adhoc Relief Allowance 2016				850,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,701,000	6,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				915,000	4,000	
A0123P	Ad-hoc Relief A 2019				1,918,000	6,000	
A0123X	Adhoc Relief Allowance-2020				930,000	4,000	
A01244	Adhoc Relief					1,000	
A0124F	Adhoc Relief Allowance-2021				2,483,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,398,000	1,672,000
A0124S	Differential Allowance					2,990,000	3,575,000
A01270	Others						1,641,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>202,000</u>	<u>206,000</u>	<u>202,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				106,000	110,000	106,000
A03	TOTAL OPERATING EXPENSES				<u>149,000</u>	<u>52,000</u>	<u>160,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>
A03303	Electricity				97,000		107,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1559	GOVERNMENT BOYS SEC SCHOOL MALIR CANTT.					
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>53,000</u>
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL MALIR CANTT.				25,214,000	21,098,000	30,549,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1560	GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE M						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,047,000</u>	<u>19,656,000</u>	<u>25,598,000</u>
A011	TOTAL PAY		28	28	<u>12,005,000</u>	<u>13,751,000</u>	<u>16,939,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,996,000</u>	<u>1,998,000</u>	<u>3,996,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,996,000</u>	<u>1,998,000</u>	<u>3,996,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	640,000		640,000
A119	ASSISTANT	(BPS-16)				1,998,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,716,000		2,716,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	640,000		640,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>8,009,000</u>	<u>11,753,000</u>	<u>12,943,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>8,009,000</u>	<u>11,750,000</u>	<u>12,943,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,477,000		2,387,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,953,000		3,156,000
S053	SENIOR CLERK	(BPS-14)	1	1	798,000	11,750,000	1,290,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	861,000		1,391,000
J053	JUNIOR CLERK	(BPS-11)	1	1	655,000		1,058,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	410,000		663,000
W016	WATER MAN	(BPS-02)	1	1	373,000		603,000
M022	MALHI	(BPS-01)	1	1	373,000		603,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	736,000		1,189,000
S008	SANITARY WORKER	(BPS-01)	1	1	373,000		603,000
A01152	Personal pay					3,000	
A012	TOTAL ALLOWANCES				<u>10,042,000</u>	<u>5,905,000</u>	<u>8,659,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1560	GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE M					
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,802,000</u>	<u>5,616,000</u>	<u>8,419,000</u>
A01202	House Rent Allowance			1,112,000	840,000	1,112,000
A01203	Conveyance Allowance			1,011,000	746,000	1,011,000
A01207	Washing Allowance			3,000	4,000	3,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			470,000	329,000	470,000
A0121T	Adhoc Relief Allowance 2013			89,000		
A0122C	Adhoc Relief Allowance - 2015			137,000		
A0122M	Adhoc Relief Allowance 2016			691,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,380,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			736,000		
A0123P	Ad-hoc Relief A 2019			1,357,000		
A0123X	Adhoc Relief Allowance-2020			755,000		
A0124F	Adhoc Relief Allowance-2021			2,049,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,167,000	1,328,000
A0124S	Differential Allowance				2,514,000	2,866,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,612,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>240,000</u>	<u>289,000</u>	<u>240,000</u>
A01274	Medical Charges			194,000	194,000	194,000
A01289	Teaching Allowance			46,000	95,000	46,000
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>46,000</u>	<u>154,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>47,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1560	GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE M			
A03970	Others			5,000
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE M		22,190,000	19,702,000	25,752,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1561	GOVERNMENT BOYS SEC SCHOOL MALIR MODEL C						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,560,000</u>	<u>24,016,000</u>	<u>32,986,000</u>
A011	TOTAL PAY		42	44	<u>14,796,000</u>	<u>16,112,000</u>	<u>22,451,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	13	<u>3,586,000</u>	<u>1,064,000</u>	<u>4,186,000</u>
A01101	Total Basic Pay Of Officer		12	13	<u>3,586,000</u>	<u>1,064,000</u>	<u>4,186,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			201,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		201,000		
I097	I.T TEACHER	(BPS-17)	1	1	201,000		201,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		1			600,000
A119	ASSISTANT	(BPS-16)				1,064,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,962,000		2,962,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	222,000		222,000
A011-2	TOTAL PAY OF OTHER STAFF		30	31	<u>11,210,000</u>	<u>15,048,000</u>	<u>18,265,000</u>
A01151	Total Basic Pay Other Staff		30	31	<u>11,152,000</u>	<u>15,008,000</u>	<u>18,207,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,366,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		845,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	845,000		1,366,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	845,000		1,366,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	3,559,000		5,751,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		3			719,000
S053	SENIOR CLERK	(BPS-14)				15,008,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1561	GOVERNMENT BOYS SEC SCHOOL MALIR MODEL C						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,386,000		2,240,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	3	889,000		719,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	435,000		703,000
C089	CHOWKIDAR	(BPS-01)	1	1	393,000		635,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,170,000		1,891,000
S008	SANITARY WORKER	(BPS-01)	2	2	785,000		1,269,000
A01152	Personal pay				58,000	40,000	58,000
A012	TOTAL ALLOWANCES				<u>12,764,000</u>	<u>7,904,000</u>	<u>10,535,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,587,000</u>	<u>7,674,000</u>	<u>10,358,000</u>
A01202	House Rent Allowance				1,177,000	1,170,000	1,177,000
A01203	Conveyance Allowance				1,260,000	1,032,000	1,260,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				501,000	417,000	501,000
A0121T	Adhoc Relief Allowance 2013				91,000		
A0122C	Adhoc Relief Allowance - 2015				187,000		
A0122M	Adhoc Relief Allowance 2016				929,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,831,000		
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,221,000		
A0123P	Ad-hoc Relief A 2019				1,940,000		
A0123X	Adhoc Relief Allowance-2020				1,009,000		
A0124F	Adhoc Relief Allowance-2021				2,416,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,599,000	1,755,000
A0124S	Differential Allowance					3,429,000	3,755,000
A01270	Others						1,883,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>177,000</u>	<u>230,000</u>	<u>177,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				80,000	133,000	80,000
A01299	Others				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1561	GOVERNMENT BOYS SEC SCHOOL MALIR MODEL C					
A03	TOTAL OPERATING EXPENSES			<u>148,000</u>	<u>51,000</u>	<u>159,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>52,000</u>
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL MALIR MODEL C				27,708,000	24,067,000	33,145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1562	GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,066,000</u>	<u>21,727,000</u>	<u>28,796,000</u>
A011	TOTAL PAY		41	42	<u>13,931,000</u>	<u>15,162,000</u>	<u>19,748,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>4,739,000</u>	<u>2,370,000</u>	<u>4,739,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>4,739,000</u>	<u>2,370,000</u>	<u>4,739,000</u>
C976	CHIEF HEAD MASTER	(BPS-20)		1			590,000
H100	HEAD MASTER	(BPS-17)	1		590,000		
A119	ASSISTANT	(BPS-16)				2,370,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	3,559,000		3,559,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	590,000		590,000
A011-2	TOTAL PAY OF OTHER STAFF		23	24	<u>9,192,000</u>	<u>12,792,000</u>	<u>15,009,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>24</u>	<u>9,148,000</u>	<u>12,716,000</u>	<u>14,965,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,144,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		708,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	404,000		653,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	1	1	708,000		1,144,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,034,000		6,519,000
S053	SENIOR CLERK	(BPS-14)	1	1	708,000	12,716,000	1,144,000
J053	JUNIOR CLERK	(BPS-11)	1	1	580,000		937,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	364,000		588,000
C089	CHOWKIDAR	(BPS-01)	1	1	330,000		533,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	652,000		1,054,000
S008	SANITARY WORKER	(BPS-01)	2	2	660,000		1,067,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1562	GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL					
A01152	Personal pay			44,000	76,000	44,000
A012	TOTAL ALLOWANCES			<u>11,135,000</u>	<u>6,565,000</u>	<u>9,048,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,916,000</u>	<u>6,372,000</u>	<u>8,829,000</u>
A01202	House Rent Allowance			1,386,000	1,071,000	1,386,000
A01203	Conveyance Allowance			968,000	880,000	968,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01216	Qualification Allowance			1,000	1,000	1,000
A01217	Medical Allowance			522,000	382,000	522,000
A0121T	Adhoc Relief Allowance 2013			139,000		
A0122C	Adhoc Relief Allowance - 2015			161,000		
A0122M	Adhoc Relief Allowance 2016			834,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,640,000		
A0123G	Ad-hoc Relief Allowance-2018			925,000		
A0123P	Ad-hoc Relief A 2019			1,713,000		
A0123X	Adhoc Relief Allowance-2020			733,000		
A0124F	Adhoc Relief Allowance-2021			1,886,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,260,000	1,341,000
A0124S	Differential Allowance				2,741,000	2,918,000
A01270	Others					1,680,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>219,000</u>	<u>193,000</u>	<u>219,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			122,000	96,000	122,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>164,000</u>	<u>67,000</u>	<u>177,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1562	GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL					
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A03901	Stationery			37,000	37,000	39,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000
GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL				25,230,000	21,794,000	28,973,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1563	GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,576,000</u>	<u>14,261,000</u>	<u>18,632,000</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>8,678,000</u>	<u>9,304,000</u>	<u>12,713,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,126,000</u>	<u>1,064,000</u>	<u>2,126,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,126,000</u>	<u>1,064,000</u>	<u>2,126,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			255,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		255,000		
A119	ASSISTANT (BPS-16)					1,064,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,609,000		1,609,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	262,000		262,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>6,552,000</u>	<u>8,240,000</u>	<u>10,587,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>6,552,000</u>	<u>8,215,000</u>	<u>10,587,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			863,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		534,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	584,000		944,000
D154	DRAWING TEACHER (BPS-14)		1	1	266,000		430,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	12	2,925,000		4,727,000
S053	SENIOR CLERK (BPS-14)		1	1	534,000	8,215,000	863,000
J053	JUNIOR CLERK (BPS-11)		1	1	438,000		708,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	275,000		444,000
W016	WATER MAN (BPS-02)		1	1	249,000		402,000
C089	CHOWKIDAR (BPS-01)		1	1	249,000		402,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	249,000		402,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1563	GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN						
S008	SANITARY WORKER	(BPS-01)	1	1	249,000		402,000
A01152	Personal pay					25,000	
A012	TOTAL ALLOWANCES				<u>6,898,000</u>	<u>4,957,000</u>	<u>5,919,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,758,000</u>	<u>4,823,000</u>	<u>5,779,000</u>
A01202	House Rent Allowance				914,000	882,000	914,000
A01203	Conveyance Allowance				651,000	682,000	651,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance					11,000	6,000
A01217	Medical Allowance				311,000	318,000	311,000
A0121T	Adhoc Relief Allowance 2013				49,000		
A0122C	Adhoc Relief Allowance - 2015				93,000		
A0122M	Adhoc Relief Allowance 2016				497,000		
A0122Y	Ad-hoc Relief Allowance 2017				991,000		
A01238	Charge Allowance				1,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				580,000		
A0123P	Ad-hoc Relief A 2019				1,005,000		
A0123X	Adhoc Relief Allowance-2020				456,000		
A0124F	Adhoc Relief Allowance-2021				1,204,000		
A0124R	Ad-Hoc Relief Allowance-2022					909,000	921,000
A0124S	Differential Allowance					2,014,000	2,003,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						964,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>140,000</u>	<u>134,000</u>	<u>140,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				44,000	38,000	44,000
A03	TOTAL OPERATING EXPENSES				<u>142,000</u>	<u>815,000</u>	<u>153,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>
A03303	Electricity				97,000		107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1563	GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN					
A039	TOTAL GENERAL			<u>45,000</u>	<u>815,000</u>	<u>46,000</u>
A03901	Stationery			21,000	231,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	101,000	1,000
A03942	Cost of Other Stores			8,000	258,000	8,000
A03970	Others			<u>5,000</u>	<u>215,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN				15,718,000	15,076,000	18,785,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1564	GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,940,000</u>	<u>25,046,000</u>	<u>35,894,000</u>
A011	TOTAL PAY		49	49	<u>17,130,000</u>	<u>17,231,000</u>	<u>25,269,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>3,910,000</u>	<u>1,955,000</u>	<u>3,910,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>3,910,000</u>	<u>1,955,000</u>	<u>3,910,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			245,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		245,000		
I097	I.T TEACHER	(BPS-17)	1	1	245,000		245,000
A119	ASSISTANT	(BPS-16)				1,955,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	3,183,000		3,183,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	158,000		158,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	79,000		79,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>13,220,000</u>	<u>15,276,000</u>	<u>21,359,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>13,210,000</u>	<u>15,271,000</u>	<u>21,349,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			401,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		248,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	3,057,000		4,940,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	938,000		1,516,000
D154	DRAWING TEACHER	(BPS-14)	2	2	248,000		401,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,724,000		4,402,000
S053	SENIOR CLERK	(BPS-14)	1	1	938,000	15,271,000	1,516,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	429,000		693,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1564	GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD						
J053	JUNIOR CLERK	(BPS-11)	1	1	768,000		1,241,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	768,000		1,241,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	483,000		781,000
W016	WATER MAN	(BPS-02)	1	1	436,000		705,000
C089	CHOWKIDAR	(BPS-01)	1	1	436,000		705,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	866,000		1,399,000
S008	SANITARY WORKER	(BPS-01)	2	2	871,000		1,408,000
A01152	Personal pay				10,000	5,000	10,000
A012	TOTAL ALLOWANCES				<u>13,810,000</u>	<u>7,815,000</u>	<u>10,625,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,660,000</u>	<u>7,560,000</u>	<u>10,475,000</u>
A01202	House Rent Allowance				1,406,000	1,160,000	1,406,000
A01203	Conveyance Allowance				1,229,000	1,180,000	1,229,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				633,000	432,000	633,000
A0121T	Adhoc Relief Allowance 2013				104,000		
A01226	Computer Allowance				9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015				214,000		
A0122M	Adhoc Relief Allowance 2016				1,101,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,201,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018				1,279,000	1,000	
A0123P	Ad-hoc Relief A 2019				2,203,000	3,000	
A0123X	Adhoc Relief Allowance-2020				1,110,000	1,000	
A0124F	Adhoc Relief Allowance-2021				2,167,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,510,000	1,665,000
A0124S	Differential Allowance					3,246,000	3,589,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						1,940,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>150,000</u>	<u>255,000</u>	<u>150,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				53,000	158,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1564	GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD					
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>142,000</u>	<u>935,000</u>	<u>153,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>935,000</u>	<u>46,000</u>
A03901	Stationery			21,000	221,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	141,000	1,000
A03942	Cost of Other Stores			8,000	258,000	8,000
A03970	Others			<u>5,000</u>	<u>305,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD				31,082,000	25,981,000	36,047,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1565	GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO						
	V						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,850,000</u>	<u>12,568,000</u>	<u>19,687,000</u>
A011	TOTAL PAY		31	32	<u>9,954,000</u>	<u>8,790,000</u>	<u>13,785,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	11	<u>2,861,000</u>	<u>1,431,000</u>	<u>3,261,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>11</u>	<u>2,861,000</u>	<u>1,431,000</u>	<u>3,261,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			156,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		156,000		
I097	I.T TEACHER	(BPS-17)	1	1	156,000		156,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)		1			400,000
A119	ASSISTANT	(BPS-16)				1,431,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,420,000		2,420,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	129,000		129,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>7,093,000</u>	<u>7,359,000</u>	<u>10,524,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>7,067,000</u>	<u>7,338,000</u>	<u>10,498,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	1	1,302,000		400,000
A351	ART TEACHER	(BPS-14)		1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 6		6	2,688,000		4,344,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			600,000
S053	SENIOR CLERK	(BPS-14)				7,338,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	867,000		1,401,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	6	968,000		1,564,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	135,000		218,000
C089	CHOWKIDAR	(BPS-01)	1	1	493,000		797,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1565	GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO V						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	614,000		992,000
A01152	Personal pay				26,000	21,000	26,000
A012	TOTAL ALLOWANCES				<u>8,896,000</u>	<u>3,778,000</u>	<u>5,902,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,700,000</u>	<u>3,593,000</u>	<u>5,706,000</u>
A01202	House Rent Allowance				868,000	592,000	868,000
A01203	Conveyance Allowance				843,000	490,000	843,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				10,000	5,000	10,000
A01217	Medical Allowance				424,000	216,000	424,000
A0121T	Adhoc Relief Allowance 2013				43,000		
A0122C	Adhoc Relief Allowance - 2015				122,000		
A0122M	Adhoc Relief Allowance 2016				622,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,233,000		
A0123G	Ad-hoc Relief Allowance-2018				801,000		
A0123P	Ad-hoc Relief A 2019				1,624,000		
A0123X	Adhoc Relief Allowance-2020				662,000		
A0124F	Adhoc Relief Allowance-2021				1,447,000		
A0124R	Ad-Hoc Relief Allowance-2022					725,000	805,000
A0124S	Differential Allowance					1,564,000	1,735,000
A01270	Others						1,020,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>196,000</u>	<u>185,000</u>	<u>196,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				99,000	88,000	99,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>160,000</u>	<u>63,000</u>	<u>723,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>
A03303	Electricity				97,000		107,000
A039	TOTAL GENERAL				<u>63,000</u>	<u>63,000</u>	<u>616,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1565	GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO V					
A03901	Stationery			34,000	34,000	186,000
A03902	Printing and Publication					100,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	161,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>156,000</u>
1	Others					6,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>250,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT					<u>100,000</u>
A13101	Machinery and Equipment					100,000
A132	TOTAL FURNITURE AND FIXTURE					<u>100,000</u>
A13201	Furniture and Fixture					100,000
A137	TOTAL COMPUTER EQUIPMENT					<u>50,000</u>
A13701	Hardware					50,000
GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO V				19,010,000	12,631,000	20,660,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1566	GOVERNMENT BOYS SEC SCHOOL AKHTER MALIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>62,644,000</u>	<u>52,429,000</u>	<u>70,944,000</u>
A011	TOTAL PAY		67	66	<u>36,682,000</u>	<u>34,717,000</u>	<u>47,861,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>12,456,000</u>	<u>2,736,000</u>	<u>12,456,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>12,456,000</u>	<u>2,736,000</u>	<u>12,456,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			2			732,000
H100	HEAD MASTER (BPS-17)		2		732,000		
I097	I.T TEACHER (BPS-17)		1	1	366,000		366,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	227,000		227,000
A119	ASSISTANT (BPS-16)					2,736,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		13	13	10,547,000		10,547,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		4	4	584,000		584,000
A011-2	TOTAL PAY OF OTHER STAFF		46	45	<u>24,226,000</u>	<u>31,981,000</u>	<u>35,405,000</u>
A01151	Total Basic Pay Other Staff		46	45	<u>24,142,000</u>	<u>31,861,000</u>	<u>35,321,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2		2,397,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	227,000		367,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		3	3	2,577,000		4,164,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	24	24		8,114,000		13,112,000
S053	SENIOR CLERK (BPS-14)		1	1	1,323,000	31,861,000	2,138,000
J053	JUNIOR CLERK (BPS-11)		3	3	2,840,000		4,589,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	1,230,000		1,988,000
C089	CHOWKIDAR (BPS-01)		1	1	499,000		806,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		6	6	3,318,000		5,362,000
S008	SANITARY WORKER (BPS-01)		3	3	1,617,000		2,613,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1566	GOVERNMENT BOYS SEC SCHOOL AKHTER MALIR					
A01152	Personal pay			84,000	120,000	84,000
A012	TOTAL ALLOWANCES			<u>25,962,000</u>	<u>17,712,000</u>	<u>23,083,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>25,527,000</u>	<u>17,305,000</u>	<u>22,648,000</u>
A01202	House Rent Allowance			2,437,000	2,730,000	2,516,000
A01203	Conveyance Allowance			2,655,000	2,596,000	2,655,000
A01207	Washing Allowance			4,000	1,000	4,000
A0120D	Integrated Allowance			17,000	54,000	58,000
A01217	Medical Allowance			1,227,000	979,000	1,227,000
A0121T	Adhoc Relief Allowance 2013			211,000		
A01226	Computer Allowance			9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015			388,000	20,000	
A0122M	Adhoc Relief Allowance 2016			1,984,000	19,000	
A0122Y	Ad-hoc Relief Allowance 2017			4,506,000	44,000	
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,456,000	26,000	
A0123P	Ad-hoc Relief A 2019			3,763,000	32,000	
A0123X	Adhoc Relief Allowance-2020			2,088,000	14,000	
A0124F	Adhoc Relief Allowance-2021			4,776,000	20,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,403,000	3,737,000
A0124S	Differential Allowance				7,342,000	8,075,000
A01253	Science Teaching Allowance			6,000	3,000	6,000
A01270	Others					4,359,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>435,000</u>	<u>407,000</u>	<u>435,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			338,000	310,000	338,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>240,000</u>	<u>143,000</u>	<u>256,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1566	GOVERNMENT BOYS SEC SCHOOL AKHTER MALIR					
A039	TOTAL GENERAL			<u>143,000</u>	<u>143,000</u>	<u>149,000</u>
A03901	Stationery			84,000	84,000	88,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			22,000	22,000	23,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
1	Others					16,000
GOVERNMENT BOYS SEC SCHOOL AKHTER MALIR				62,884,000	52,572,000	71,200,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1567	GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,843,000</u>	<u>26,498,000</u>	<u>29,997,000</u>
A011	TOTAL PAY		28	28	<u>12,551,000</u>	<u>17,601,000</u>	<u>19,087,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>1,930,000</u>	<u>1,610,000</u>	<u>1,930,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>1,914,000</u>	<u>1,418,000</u>	<u>1,914,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	649,000		649,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	697,000		697,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	568,000		568,000
A01102	Personal pay				16,000	192,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>10,621,000</u>	<u>15,991,000</u>	<u>17,157,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>10,613,000</u>	<u>15,988,000</u>	<u>17,149,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	809,000		1,307,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	6,458,000		10,436,000
S053	SENIOR CLERK	(BPS-14)	1	1	809,000	15,988,000	1,307,000
J053	JUNIOR CLERK	(BPS-11)	1	1	661,000		1,068,000
C089	CHOWKIDAR	(BPS-01)	1	1	377,000		609,000
M022	MALHI	(BPS-01)	1	1	377,000		609,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	745,000		1,204,000
S008	SANITARY WORKER	(BPS-01)	1	1	377,000		609,000
A01152	Personal pay				8,000	3,000	8,000
A012	TOTAL ALLOWANCES				<u>11,292,000</u>	<u>8,897,000</u>	<u>10,910,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,127,000</u>	<u>8,675,000</u>	<u>10,745,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1567	GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH					
A01202	House Rent Allowance			975,000	1,361,000	1,378,000
A01203	Conveyance Allowance			947,000	1,118,000	1,100,000
A01207	Washing Allowance			1,000	3,000	1,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			498,000	480,000	498,000
A0121T	Adhoc Relief Allowance 2013			98,000		
A01226	Computer Allowance			9,000	33,000	9,000
A0122C	Adhoc Relief Allowance - 2015			161,000	4,000	
A0122M	Adhoc Relief Allowance 2016			805,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,600,000	35,000	
A01238	Charge Allowance			4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,011,000	21,000	
A0123P	Ad-hoc Relief A 2019			1,720,000	28,000	
A0123X	Adhoc Relief Allowance-2020			878,000		
A0124F	Adhoc Relief Allowance-2021			2,409,000	20,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,710,000	1,860,000
A0124S	Differential Allowance				3,703,000	4,025,000
A01270	Others				125,000	1,847,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>165,000</u>	<u>222,000</u>	<u>165,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			68,000	125,000	68,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>166,000</u>	<u>69,000</u>	<u>179,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>72,000</u>
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2023-2024
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1567	GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH			
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH			24,009,000	26,567,000
				30,176,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1568	GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWN S						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,152,000</u>	<u>38,049,000</u>	<u>57,977,000</u>
A011	TOTAL PAY		<u>59</u>	<u>59</u>	<u>25,438,000</u>	<u>25,444,000</u>	<u>41,729,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>19</u>	<u>3,358,000</u>	<u>2,420,000</u>	<u>6,055,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>19</u>	<u>3,207,000</u>	<u>2,344,000</u>	<u>5,904,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		2			403,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2		403,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-16)			2			2,697,000
A119	ASSISTANT	(BPS-16)				2,344,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	1,404,000		1,404,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,400,000		1,400,000
A01102	Personal pay				151,000	76,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>42</u>	<u>40</u>	<u>22,080,000</u>	<u>23,024,000</u>	<u>35,674,000</u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>40</u>	<u>22,071,000</u>	<u>22,963,000</u>	<u>35,665,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	1	1,669,000		2,697,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,135,000		1,834,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)25		25	14,484,000		23,406,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,746,000	22,963,000	2,822,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	249,000		402,000
C089	CHOWKIDAR	(BPS-01)	1	1	267,000		431,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,728,000		2,792,000
S008	SANITARY WORKER	(BPS-01)	3	3	793,000		1,281,000
A01152	Personal pay				9,000	61,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1568	GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWN S					
A012	TOTAL ALLOWANCES			<u>16,714,000</u>	<u>12,605,000</u>	<u>16,248,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,374,000</u>	<u>12,220,000</u>	<u>15,908,000</u>
A01202	House Rent Allowance			1,637,000	1,790,000	1,799,000
A01203	Conveyance Allowance			1,627,000	1,757,000	1,787,000
A01207	Washing Allowance			5,000	1,000	5,000
A0120D	Integrated Allowance			12,000	34,000	34,000
A01217	Medical Allowance			828,000	655,000	828,000
A0121T	Adhoc Relief Allowance 2013			88,000		
A0122C	Adhoc Relief Allowance - 2015			236,000		
A0122M	Adhoc Relief Allowance 2016			1,209,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,802,000	21,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,051,000	10,000	
A0123P	Ad-hoc Relief A 2019			2,463,000	17,000	
A0123X	Adhoc Relief Allowance-2020			1,258,000	6,000	
A0124F	Adhoc Relief Allowance-2021			3,150,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,508,000	2,762,000
A0124S	Differential Allowance				5,411,000	5,961,000
A01253	Science Teaching Allowance			5,000	2,000	5,000
A01270	Others					2,724,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>340,000</u>	<u>385,000</u>	<u>340,000</u>
A01274	Medical Charges			188,000	188,000	188,000
A01289	Teaching Allowance			151,000	196,000	151,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>62,000</u>	<u>177,000</u>
A033	TOTAL UTILITIES			<u>103,000</u>		<u>113,000</u>
A03303	Electricity			103,000		113,000
A039	TOTAL GENERAL			<u>62,000</u>	<u>62,000</u>	<u>64,000</u>
A03901	Stationery			36,000	36,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWN	42,317,000	38,111,000	58,154,000
S			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1569	GOVERNMENT BOYS SEC SCHOOL PAKISTAN						
	PUBL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,613,000</u>	<u>19,822,000</u>	<u>35,692,000</u>
A011	TOTAL PAY		35	36	<u>17,165,000</u>	<u>13,182,000</u>	<u>26,602,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>2,129,000</u>	<u>1,059,000</u>	<u>2,129,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>2,129,000</u>	<u>1,059,000</u>	<u>2,129,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			661,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		661,000		
I097	I.T TEACHER (BPS-17)		1	1	661,000		661,000
A119	ASSISTANT (BPS-16)					1,059,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	551,000		551,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	256,000		256,000
A011-2	TOTAL PAY OF OTHER STAFF		25	26	<u>15,036,000</u>	<u>12,123,000</u>	<u>24,473,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>26</u>	<u>15,027,000</u>	<u>12,083,000</u>	<u>24,464,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			250,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		155,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	864,000		1,396,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	166,000		268,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)13			13	9,904,000		16,005,000
S053	SENIOR CLERK (BPS-14)		1	1	864,000	12,083,000	1,396,000
J053	JUNIOR CLERK (BPS-11)		1	1	707,000		1,143,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1	1	125,000		202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1569	GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	442,000		714,000
W016	WATER MAN	(BPS-02)	1	1	398,000		643,000
C089	CHOWKIDAR	(BPS-01)	1	1	398,000		643,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	398,000		643,000
S008	SANITARY WORKER	(BPS-01)	1	1	398,000		643,000
A01152	Personal pay				9,000	40,000	9,000
A012	TOTAL ALLOWANCES				<u>12,448,000</u>	<u>6,640,000</u>	<u>9,090,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,246,000</u>	<u>6,445,000</u>	<u>8,888,000</u>
A01202	House Rent Allowance				1,314,000	1,004,000	1,314,000
A01203	Conveyance Allowance				1,284,000	896,000	1,284,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				540,000	361,000	540,000
A0121T	Adhoc Relief Allowance 2013				102,000		
A0122C	Adhoc Relief Allowance - 2015				191,000	2,000	
A0122M	Adhoc Relief Allowance 2016				977,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,949,000	21,000	
A01238	Charge Allowance				2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,294,000	14,000	
A0123P	Ad-hoc Relief A 2019				1,947,000	21,000	
A0123X	Adhoc Relief Allowance-2020				913,000	10,000	
A0124F	Adhoc Relief Allowance-2021				1,726,000	19,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,294,000	1,387,000
A0124S	Differential Allowance					2,787,000	2,981,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others						1,372,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>202,000</u>	<u>195,000</u>	<u>202,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				105,000	98,000	105,000
A01299	Others				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1569	GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>46,000</u>	<u>154,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>47,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL				29,756,000	19,868,000	35,846,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1570	GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,500,000</u>	<u>16,481,000</u>	<u>21,234,000</u>
A011	TOTAL PAY		31	31	<u>9,363,000</u>	<u>11,022,000</u>	<u>14,447,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>939,000</u>	<u>470,000</u>	<u>939,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>939,000</u>	<u>470,000</u>	<u>939,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	69,000		69,000
A119	ASSISTANT	(BPS-16)				470,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	226,000		226,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	644,000		644,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>8,424,000</u>	<u>10,552,000</u>	<u>13,508,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>8,409,000</u>	<u>10,544,000</u>	<u>13,493,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	619,000		1,000,000
D154	DRAWING TEACHER	(BPS-14)	1	1	215,000		347,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,748,000		7,673,000
S053	SENIOR CLERK	(BPS-14)	1	1	619,000	10,544,000	1,000,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	118,000		96,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	507,000		819,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	318,000		514,000
C089	CHOWKIDAR	(BPS-01)	1	1	288,000		465,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	977,000		1,579,000
A01152	Personal pay				15,000	8,000	15,000
A012	TOTAL ALLOWANCES				<u>7,137,000</u>	<u>5,459,000</u>	<u>6,787,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,991,000</u>	<u>5,269,000</u>	<u>6,641,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1570	GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY					
A01202	House Rent Allowance			601,000	870,000	829,000
A01203	Conveyance Allowance			685,000	715,000	685,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	25,000	24,000
A01217	Medical Allowance			390,000	364,000	390,000
A0121T	Adhoc Relief Allowance 2013			46,000		
A0122C	Adhoc Relief Allowance - 2015			105,000		
A0122M	Adhoc Relief Allowance 2016			539,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,069,000		
A01238	Charge Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			666,000		
A0123P	Ad-hoc Relief A 2019			994,000		
A0123X	Adhoc Relief Allowance-2020			475,000		
A0124F	Adhoc Relief Allowance-2021			1,412,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,045,000	1,125,000
A0124S	Differential Allowance				2,247,000	2,415,000
A01270	Others					1,170,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>146,000</u>	<u>190,000</u>	<u>146,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			50,000	94,000	50,000
A03	TOTAL OPERATING EXPENSES			<u>140,000</u>	<u>43,000</u>	<u>151,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>43,000</u>	<u>43,000</u>	<u>44,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1570	GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY			
GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY				16,640,000
				16,524,000
				21,385,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1572	GOVERNMENT BOYS SEC SCHOOL PAF BASE KORA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,825,000</u>	<u>12,251,000</u>	
A011	TOTAL PAY		39	<u>10,080,000</u>	<u>7,536,000</u>	
A011-1	TOTAL PAY OF OFFICERS		12	<u>2,027,000</u>	<u>1,267,000</u>	
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>2,027,000</u>	<u>1,267,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	238,000		
A119	ASSISTANT	(BPS-16)			1,267,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	664,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	1,125,000		
A011-2	TOTAL PAY OF OTHER STAFF		27	<u>8,053,000</u>	<u>6,269,000</u>	
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>8,053,000</u>	<u>6,221,000</u>	
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	477,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	4,683,000		
S053	SENIOR CLERK	(BPS-14)	1	477,000	6,221,000	
J053	JUNIOR CLERK	(BPS-11)	1	392,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	558,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	245,000		
W016	WATER MAN	(BPS-02)	1	222,000		
C089	CHOWKIDAR	(BPS-01)	1	222,000		
M022	MALHI	(BPS-01)	1	222,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	333,000		
S008	SANITARY WORKER	(BPS-01)	1	222,000		
A01152	Personal pay				48,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1572	GOVERNMENT BOYS SEC SCHOOL PAF BASE KORA					
A012	TOTAL ALLOWANCES			<u>6,745,000</u>	<u>4,715,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,636,000</u>	<u>4,561,000</u>	
A01202	House Rent Allowance			798,000	935,000	
A01203	Conveyance Allowance			792,000	767,000	
A01207	Washing Allowance			1,000	1,000	
A0120D	Integrated Allowance			6,000	39,000	
A01216	Qualification Allowance				3,000	
A01217	Medical Allowance			353,000	255,000	
A0121T	Adhoc Relief Allowance 2013			23,000		
A0122C	Adhoc Relief Allowance - 2015			123,000	108,000	
A0122M	Adhoc Relief Allowance 2016			621,000	91,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,233,000	20,000	
A01238	Charge Allowance			1,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018			720,000	37,000	
A0123P	Ad-hoc Relief A 2019			718,000	26,000	
A0123X	Adhoc Relief Allowance-2020			357,000	37,000	
A0124F	Adhoc Relief Allowance-2021			887,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				700,000	
A0124S	Differential Allowance				1,536,000	
A01253	Science Teaching Allowance			3,000	2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>109,000</u>	<u>154,000</u>	
A01274	Medical Charges			96,000	96,000	
A01289	Teaching Allowance			13,000	58,000	
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>47,000</u>	
A033	TOTAL UTILITIES			<u>97,000</u>		
A03303	Electricity			97,000		
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	
A03901	Stationery			22,000	22,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1572	GOVERNMENT BOYS SEC SCHOOL PAF BASE KORA					
A03905	Newspapers Periodicals and Books			2,000	2,000	
A03942	Cost of Other Stores			8,000	8,000	
A03970	Others			5,000	5,000	
GOVERNMENT BOYS SEC SCHOOL PAF BASE KORA				16,969,000	12,298,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1573	GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,707,000</u>	<u>26,292,000</u>	<u>31,116,000</u>
A011	TOTAL PAY		46	47	<u>13,392,000</u>	<u>16,299,000</u>	<u>19,577,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>3,563,000</u>	<u>1,529,000</u>	<u>3,563,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>3,563,000</u>	<u>1,529,000</u>	<u>3,563,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			490,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		490,000		
I097	I.T TEACHER (BPS-17)		1	1	490,000		490,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	227,000		227,000
A119	ASSISTANT (BPS-16)					1,529,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	1,621,000		1,621,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	735,000		735,000
A011-2	TOTAL PAY OF OTHER STAFF		30	31	<u>9,829,000</u>	<u>14,770,000</u>	<u>16,014,000</u>
A01151	Total Basic Pay Other Staff		30	31	<u>9,743,000</u>	<u>14,684,000</u>	<u>15,928,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,553,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		961,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	227,000		367,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	635,000		1,026,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8		8	1,893,000		3,059,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)			3			765,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1573	GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI						
S053	SENIOR CLERK	(BPS-14)	1	1	961,000	14,684,000	1,553,000
J053	JUNIOR CLERK	(BPS-11)	1	1	785,000		1,269,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	4	946,000		765,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	494,000		798,000
C089	CHOWKIDAR	(BPS-01)	1	1	448,000		724,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,290,000		2,085,000
S008	SANITARY WORKER	(BPS-01)	2	2	895,000		1,446,000
A01152	Personal pay				86,000	86,000	86,000
A012	TOTAL ALLOWANCES				<u>11,315,000</u>	<u>9,993,000</u>	<u>11,539,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,168,000</u>	<u>9,772,000</u>	<u>11,392,000</u>
A01202	House Rent Allowance				1,109,000	1,864,000	2,214,000
A01203	Conveyance Allowance				1,050,000	1,702,000	1,981,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	34,000	34,000
A01217	Medical Allowance				612,000	479,000	612,000
A0121M	Adhoc Relief Allowance - 2012					18,000	
A0121T	Adhoc Relief Allowance 2013				76,000		
A0121Z	Adhoc Relief Allowance - 2014					8,000	
A0122C	Adhoc Relief Allowance - 2015				159,000	501,000	
A0122M	Adhoc Relief Allowance 2016				777,000	221,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,552,000	71,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,007,000	174,000	
A0123P	Ad-hoc Relief A 2019				1,590,000	278,000	
A0123X	Adhoc Relief Allowance-2020				904,000	135,000	
A0124F	Adhoc Relief Allowance-2021				2,314,000	90,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,330,000	1,461,000
A0124S	Differential Allowance					2,836,000	3,119,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others						1,964,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1573	GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>147,000</u>	<u>221,000</u>	<u>147,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			51,000	125,000	51,000
A03	TOTAL OPERATING EXPENSES			<u>147,000</u>	<u>50,000</u>	<u>158,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI				24,854,000	26,342,000	31,274,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1574	GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,114,000</u>	<u>28,265,000</u>	<u>31,125,000</u>
A011	TOTAL PAY		37	38	<u>12,392,000</u>	<u>18,688,000</u>	<u>18,997,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>1,957,000</u>	<u>757,000</u>	<u>1,957,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>1,957,000</u>	<u>757,000</u>	<u>1,957,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			376,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		376,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	227,000		227,000
A119	ASSISTANT	(BPS-16)				757,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	651,000		651,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	469,000		469,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	234,000		234,000
A011-2	TOTAL PAY OF OTHER STAFF		24	25	<u>10,435,000</u>	<u>17,931,000</u>	<u>17,040,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>25</u>	<u>10,430,000</u>	<u>17,903,000</u>	<u>17,035,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,210,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		749,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	454,000		734,000
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	749,000		1,210,000
D154	DRAWING TEACHER	(BPS-14)	1	1	213,000		344,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	5,645,000		9,122,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)		2			378,000
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1574	GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE						
S053	SENIOR CLERK	(BPS-14)				17,903,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	613,000		991,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	2	468,000		378,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	385,000		622,000
C089	CHOWKIDAR	(BPS-01)	1	1	348,000		562,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	806,000		1,302,000
A01152	Personal pay				5,000	28,000	5,000
A012	TOTAL ALLOWANCES				<u>10,722,000</u>	<u>9,577,000</u>	<u>12,128,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,501,000</u>	<u>9,296,000</u>	<u>11,907,000</u>
A01202	House Rent Allowance				911,000	1,525,000	1,533,000
A01203	Conveyance Allowance				1,210,000	1,399,000	1,473,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	17,000	19,000
A01217	Medical Allowance				408,000	527,000	408,000
A0121T	Adhoc Relief Allowance 2013				60,000		
A0122C	Adhoc Relief Allowance - 2015				146,000	2,000	
A0122M	Adhoc Relief Allowance 2016				747,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,474,000	9,000	
A01238	Charge Allowance				1,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				723,000	3,000	
A0123P	Ad-hoc Relief A 2019				1,282,000	2,000	
A0123X	Adhoc Relief Allowance-2020				843,000	2,000	
A0124F	Adhoc Relief Allowance-2021				2,683,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,837,000	2,017,000
A0124S	Differential Allowance					3,961,000	4,343,000
A01270	Others						2,110,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>221,000</u>	<u>281,000</u>	<u>221,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				124,000	184,000	124,000
A01299	Others				1,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1574	GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE					
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>59,000</u>	<u>168,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>59,000</u>	<u>61,000</u>
A03901	Stationery			35,000	35,000	37,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE				23,270,000	28,324,000	31,293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1575	GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,603,000</u>	<u>18,321,000</u>	<u>24,957,000</u>
A011	TOTAL PAY		24	24	<u>11,813,000</u>	<u>12,239,000</u>	<u>17,098,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,181,000</u>	<u>517,000</u>	<u>3,181,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,181,000</u>	<u>517,000</u>	<u>3,181,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	441,000		441,000
A119	ASSISTANT	(BPS-16)				517,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,740,000		2,740,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>8,632,000</u>	<u>11,722,000</u>	<u>13,917,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>8,582,000</u>	<u>11,659,000</u>	<u>13,867,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,085,000		1,753,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,590,000		2,569,000
S053	SENIOR CLERK	(BPS-14)				11,659,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,778,000		2,873,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,110,000		1,794,000
W016	WATER MAN	(BPS-02)	1	1	505,000		816,000
C089	CHOWKIDAR	(BPS-01)	1	1	505,000		816,000
M022	MALHI	(BPS-01)	1	1	505,000		816,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	999,000		1,614,000
S008	SANITARY WORKER	(BPS-01)	1	1	505,000		816,000
A01152	Personal pay				50,000	63,000	50,000
A012	TOTAL ALLOWANCES				<u>9,790,000</u>	<u>6,082,000</u>	<u>7,859,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,668,000</u>	<u>5,909,000</u>	<u>7,737,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1575	GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG					
A01202	House Rent Allowance			1,024,000	1,033,000	1,024,000
A01203	Conveyance Allowance			751,000	687,000	751,000
A01207	Washing Allowance			3,000	2,000	3,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			432,000	331,000	432,000
A0121T	Adhoc Relief Allowance 2013			104,000		
A0122C	Adhoc Relief Allowance - 2015			149,000		
A0122M	Adhoc Relief Allowance 2016			715,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,427,000		
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			933,000		
A0123P	Ad-hoc Relief A 2019			1,551,000		
A0123X	Adhoc Relief Allowance-2020			723,000		
A0124F	Adhoc Relief Allowance-2021			1,839,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,208,000	1,280,000
A0124S	Differential Allowance				2,595,000	2,752,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					1,466,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>	<u>173,000</u>	<u>122,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			25,000	77,000	25,000
A01299	Others			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>47,000</u>	<u>155,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>48,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1575	GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG			
A03942	Cost of Other Stores			8,000
A03970	Others			5,000
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG				21,747,000
				18,368,000
				25,112,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1576	GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,154,000</u>	<u>24,213,000</u>	<u>30,191,000</u>
A011	TOTAL PAY		23	24	<u>13,766,000</u>	<u>15,947,000</u>	<u>19,976,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	9	<u>3,953,000</u>	<u>3,334,000</u>	<u>6,209,000</u>
A01101	Total Basic Pay Of Officer		8	9	<u>3,953,000</u>	<u>3,184,000</u>	<u>6,209,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			629,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		629,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)		1			2,256,000
A119	ASSISTANT	(BPS-16)				3,184,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,820,000		2,820,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	504,000		504,000
A01102	Personal pay					150,000	
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>9,813,000</u>	<u>12,613,000</u>	<u>13,767,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>9,787,000</u>	<u>12,600,000</u>	<u>13,741,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			653,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		404,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1		1,396,000		
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,463,000		2,364,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,109,000		5,024,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,396,000	12,600,000	2,256,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	719,000		1,162,000
C089	CHOWKIDAR	(BPS-01)	1	1	650,000		1,050,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1576	GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	650,000		1,050,000
A01152	Personal pay				26,000	13,000	26,000
A012	TOTAL ALLOWANCES				<u>11,388,000</u>	<u>8,266,000</u>	<u>10,215,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,161,000</u>	<u>8,004,000</u>	<u>9,988,000</u>
A01202	House Rent Allowance				1,320,000	1,426,000	1,477,000
A01203	Conveyance Allowance				955,000	935,000	955,000
A0120D	Integrated Allowance				2,000	11,000	11,000
A01217	Medical Allowance				471,000	430,000	471,000
A0121T	Adhoc Relief Allowance 2013				44,000	6,000	
A0121Z	Adhoc Relief Allowance - 2014					9,000	
A0122C	Adhoc Relief Allowance - 2015				179,000	19,000	
A0122M	Adhoc Relief Allowance 2016				876,000	66,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,701,000	61,000	
A01238	Charge Allowance				4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,129,000	60,000	
A0123P	Ad-hoc Relief A 2019				1,767,000	51,000	
A0123X	Adhoc Relief Allowance-2020				740,000	69,000	
A0124F	Adhoc Relief Allowance-2021				1,968,000	36,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,530,000	1,715,000
A0124S	Differential Allowance					3,287,000	3,684,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others						1,666,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>227,000</u>	<u>262,000</u>	<u>227,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				130,000	165,000	130,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>141,000</u>	<u>44,000</u>	<u>152,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>
A03303	Electricity				97,000		107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1576	GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI					
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI				25,295,000	24,257,000	30,343,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1577	GOVERNMENT BOYS SEC SCHOOL PORT QASIM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				50,890,000	35,611,000	60,632,000
A011	TOTAL PAY		54	55	28,872,000	23,913,000	44,143,000
A011-1	TOTAL PAY OF OFFICERS		19	19	4,270,000	4,287,000	4,270,000
A01101	Total Basic Pay Of Officer		19	19	3,831,000	3,550,000	3,831,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		2			507,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2		507,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	200,000		200,000
A119	ASSISTANT	(BPS-16)				3,550,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	1,258,000		1,258,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,866,000		1,866,000
A01102	Personal pay				439,000	737,000	439,000
A011-2	TOTAL PAY OF OTHER STAFF		35	36	24,602,000	19,626,000	39,873,000
A01151	Total Basic Pay Other Staff		35	36	24,492,000	19,518,000	39,763,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			3,484,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		2,156,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	738,000		1,193,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,157,000		3,486,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	10,795,000		17,445,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,966,000	19,518,000	3,177,000
J053	JUNIOR CLERK	(BPS-11)	1	1	299,000		483,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,646,000		2,660,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,092,000		1,765,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1577	GOVERNMENT BOYS SEC SCHOOL PORT QASIM						
C089	CHOWKIDAR	(BPS-01)	1	1	644,000		1,041,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,355,000		3,806,000
S008	SANITARY WORKER	(BPS-01)	1	1	644,000		1,041,000
A01152	Personal pay				110,000	108,000	110,000
A012	TOTAL ALLOWANCES				<u>22,018,000</u>	<u>11,698,000</u>	<u>16,489,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,692,000</u>	<u>11,340,000</u>	<u>16,163,000</u>
A01202	House Rent Allowance				2,617,000	1,801,000	2,617,000
A01203	Conveyance Allowance				2,201,000	1,409,000	2,201,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				17,000	30,000	34,000
A01217	Medical Allowance				981,000	633,000	981,000
A0121T	Adhoc Relief Allowance 2013				116,000		
A0122C	Adhoc Relief Allowance - 2015				333,000		
A0122M	Adhoc Relief Allowance 2016				1,681,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,794,000	7,000	
A01238	Charge Allowance				4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,639,000	4,000	
A0123P	Ad-hoc Relief A 2019				3,297,000	7,000	
A0123X	Adhoc Relief Allowance-2020				1,497,000	3,000	
A0124F	Adhoc Relief Allowance-2021				3,504,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,361,000	2,560,000
A0124S	Differential Allowance					5,072,000	5,490,000
A01253	Science Teaching Allowance				8,000	3,000	8,000
A01270	Others						2,265,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>326,000</u>	<u>358,000</u>	<u>326,000</u>
A01274	Medical Charges				188,000	188,000	188,000
A01289	Teaching Allowance				138,000	170,000	138,000
A03	TOTAL OPERATING EXPENSES				<u>172,000</u>	<u>69,000</u>	<u>184,000</u>
A033	TOTAL UTILITIES				<u>103,000</u>		<u>113,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1577	GOVERNMENT BOYS SEC SCHOOL PORT QASIM					
A03303	Electricity			103,000		113,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>71,000</u>
A03901	Stationery			44,000	44,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL PORT QASIM				51,062,000	35,680,000	60,816,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1578	GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,565,000</u>	<u>14,799,000</u>	<u>20,426,000</u>
A011	TOTAL PAY		22	22	<u>9,075,000</u>	<u>9,879,000</u>	<u>13,958,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	5	<u>1,146,000</u>	<u>1,568,000</u>	<u>2,119,000</u>
A01101	Total Basic Pay Of Officer		4	5	<u>1,146,000</u>	<u>1,418,000</u>	<u>2,119,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	838,000		838,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)			1			973,000
A119	ASSISTANT (BPS-16)					1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	308,000		308,000
A01102	Personal pay					150,000	
A011-2	TOTAL PAY OF OTHER STAFF		18	17	<u>7,929,000</u>	<u>8,311,000</u>	<u>11,839,000</u>
A01151	Total Basic Pay Other Staff		18	17	<u>7,929,000</u>	<u>8,302,000</u>	<u>11,839,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			973,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		602,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1		602,000		
D154	DRAWING TEACHER (BPS-14)		1	1	602,000		973,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7		3,413,000		5,515,000
S053	SENIOR CLERK (BPS-14)					8,302,000	
J053	JUNIOR CLERK (BPS-11)		1	1	502,000		811,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	502,000		811,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	309,000		499,000
C089	CHOWKIDAR (BPS-01)		1	1	281,000		454,000
M022	MALHI (BPS-01)		1	1	281,000		454,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	554,000		895,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1578	GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA						
S008	SANITARY WORKER	(BPS-01)	1	1	281,000		454,000
A01152	Personal pay					9,000	
A012	TOTAL ALLOWANCES				<u>6,490,000</u>	<u>4,920,000</u>	<u>6,468,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,319,000</u>	<u>4,748,000</u>	<u>6,297,000</u>
A01202	House Rent Allowance				505,000	730,000	735,000
A01203	Conveyance Allowance				670,000	613,000	670,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				17,000	11,000	17,000
A01217	Medical Allowance				358,000	296,000	358,000
A0121T	Adhoc Relief Allowance 2013				40,000		
A0122C	Adhoc Relief Allowance - 2015				116,000		
A0122M	Adhoc Relief Allowance 2016				561,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,125,000		
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				548,000		
A0123P	Ad-hoc Relief A 2019				932,000		
A0123X	Adhoc Relief Allowance-2020				446,000		
A0124F	Adhoc Relief Allowance-2021				998,000		
A0124R	Ad-Hoc Relief Allowance-2022					983,000	1,100,000
A0124S	Differential Allowance					2,109,000	2,360,000
A01270	Others						1,052,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>171,000</u>	<u>172,000</u>	<u>171,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				75,000	76,000	75,000
A03	TOTAL OPERATING EXPENSES				<u>136,000</u>	<u>39,000</u>	<u>147,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>
A03303	Electricity				97,000		107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1578	GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA					
A039	TOTAL GENERAL			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
A03901	Stationery			15,000	15,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA				15,701,000	14,838,000	20,573,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1579	GOVERNMENT BOYS SEC SCHOOL AIRPORT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				32,758,000	31,915,000	40,599,000
A011	TOTAL PAY		34	34	18,338,000	20,345,000	26,674,000
A011-1	TOTAL PAY OF OFFICERS		14	14	4,753,000	928,000	4,753,000
A01101	Total Basic Pay Of Officer		14	14	4,573,000	838,000	4,573,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	413,000		413,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	227,000		227,000
A119	ASSISTANT	(BPS-16)				838,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,784,000		1,784,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	2,149,000		2,149,000
A01102	Personal pay				180,000	90,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	13,585,000	19,417,000	21,921,000
A01151	Total Basic Pay Other Staff		20	20	13,531,000	19,390,000	21,867,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			427,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		264,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	454,000		734,000
D154	DRAWING TEACHER	(BPS-14)	1	1	360,000		582,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	5,785,000		9,349,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,119,000	19,390,000	1,808,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	510,000		824,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,872,000		3,025,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	574,000		928,000
W016	WATER MAN	(BPS-02)	1	1	521,000		842,000
C089	CHOWKIDAR	(BPS-01)	1	1	521,000		842,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1579	GOVERNMENT BOYS SEC SCHOOL AIRPORT						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,030,000		1,664,000
S008	SANITARY WORKER	(BPS-01)	1	1	521,000		842,000
A01152	Personal pay				54,000	27,000	54,000
A012	TOTAL ALLOWANCES				<u>14,420,000</u>	<u>11,570,000</u>	<u>13,925,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,142,000</u>	<u>11,264,000</u>	<u>13,647,000</u>
A01202	House Rent Allowance				1,833,000	2,229,000	2,468,000
A01203	Conveyance Allowance				1,210,000	1,394,000	1,210,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	29,000	32,000
A01217	Medical Allowance				777,000	581,000	777,000
A0121T	Adhoc Relief Allowance 2013				65,000		
A01226	Computer Allowance				9,000	19,000	9,000
A0122C	Adhoc Relief Allowance - 2015				231,000	200,000	
A0122M	Adhoc Relief Allowance 2016				1,166,000	247,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,329,000	183,000	
A01238	Charge Allowance				4,000	3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,200,000	96,000	
A0123P	Ad-hoc Relief A 2019				1,944,000	119,000	
A0123X	Adhoc Relief Allowance-2020				999,000	214,000	
A01244	Adhoc Relief					13,000	
A0124F	Adhoc Relief Allowance-2021				2,363,000	59,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,855,000	2,100,000
A0124S	Differential Allowance					3,986,000	4,521,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others					31,000	2,520,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>278,000</u>	<u>306,000</u>	<u>278,000</u>
A01274	Medical Charges				96,000	158,000	96,000
A01289	Teaching Allowance				181,000	147,000	181,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>142,000</u>	<u>45,000</u>	<u>153,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1579	GOVERNMENT BOYS SEC SCHOOL AIRPORT					
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>46,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL AIRPORT				32,900,000	31,960,000	40,752,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1580	GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,576,000</u>	<u>7,890,000</u>	<u>14,279,000</u>
A011	TOTAL PAY		20	20	<u>7,313,000</u>	<u>5,183,000</u>	<u>11,022,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,282,000</u>	<u>641,000</u>	<u>1,282,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,282,000</u>	<u>641,000</u>	<u>1,282,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	81,000		81,000
A119	ASSISTANT	(BPS-16)				641,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	702,000		702,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	499,000		499,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>6,031,000</u>	<u>4,542,000</u>	<u>9,740,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>6,022,000</u>	<u>4,488,000</u>	<u>9,731,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	994,000		1,606,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,691,000		5,965,000
S053	SENIOR CLERK	(BPS-14)				4,488,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	417,000		674,000
C089	CHOWKIDAR	(BPS-01)	2	2	460,000		743,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	460,000		743,000
A01152	Personal pay				9,000	54,000	9,000
A012	TOTAL ALLOWANCES				<u>4,263,000</u>	<u>2,707,000</u>	<u>3,257,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,116,000</u>	<u>2,590,000</u>	<u>3,110,000</u>
A01202	House Rent Allowance				526,000	407,000	526,000
A01203	Conveyance Allowance				448,000	254,000	448,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1580	GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE					
A01217	Medical Allowance			225,000	549,000	225,000
A0121T	Adhoc Relief Allowance 2013			26,000		
A0122C	Adhoc Relief Allowance - 2015			75,000	11,000	
A0122M	Adhoc Relief Allowance 2016			375,000	55,000	
A0122Y	Ad-hoc Relief Allowance 2017			747,000		
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			370,000	160,000	
A0123P	Ad-hoc Relief A 2019			595,000		
A0123X	Adhoc Relief Allowance-2020			260,000		
A0124F	Adhoc Relief Allowance-2021			455,000	12,000	
A0124R	Ad-Hoc Relief Allowance-2022				356,000	414,000
A0124S	Differential Allowance				773,000	898,000
A01270	Others					585,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>147,000</u>	<u>117,000</u>	<u>147,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			50,000	20,000	50,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>42,000</u>	<u>150,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>42,000</u>	<u>42,000</u>	<u>43,000</u>
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1580	GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE					
GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE				11,715,000	7,932,000	14,429,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1581	GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,489,000</u>	<u>20,264,000</u>	<u>29,193,000</u>
A011	TOTAL PAY		18	18	<u>12,728,000</u>	<u>13,697,000</u>	<u>20,058,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>830,000</u>	<u>676,000</u>	<u>830,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>830,000</u>	<u>676,000</u>	<u>830,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	339,000		339,000
A119	ASSISTANT	(BPS-16)				676,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	273,000		273,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	218,000		218,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>11,898,000</u>	<u>13,021,000</u>	<u>19,228,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>11,898,000</u>	<u>12,968,000</u>	<u>19,228,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			2,385,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		1,476,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	2,944,000		4,758,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	6,102,000		9,861,000
S053	SENIOR CLERK	(BPS-14)				12,968,000	
C089	CHOWKIDAR	(BPS-01)	1	1	688,000		1,112,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	688,000		1,112,000
A01152	Personal pay					53,000	
A012	TOTAL ALLOWANCES				<u>9,761,000</u>	<u>6,567,000</u>	<u>9,135,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,510,000</u>	<u>6,340,000</u>	<u>8,884,000</u>
A01202	House Rent Allowance				1,169,000	961,000	1,169,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1581	GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI					
A01203	Conveyance Allowance			945,000	814,000	945,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	3,000	6,000
A01217	Medical Allowance			411,000	309,000	411,000
A0121T	Adhoc Relief Allowance 2013			34,000		
A0122C	Adhoc Relief Allowance - 2015			161,000		
A0122M	Adhoc Relief Allowance 2016			793,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,578,000		
A01238	Charge Allowance			1,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			970,000		
A0123P	Ad-hoc Relief A 2019			1,421,000		
A0123X	Adhoc Relief Allowance-2020			617,000		
A0124F	Adhoc Relief Allowance-2021			1,400,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,360,000	1,551,000
A0124S	Differential Allowance				2,888,000	3,295,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>251,000</u>	<u>227,000</u>	<u>251,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			155,000	131,000	155,000
A03	TOTAL OPERATING EXPENSES			<u>146,000</u>	<u>49,000</u>	<u>157,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others					6,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1581	GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI			
GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI				22,635,000
				20,313,000
				29,350,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1582	GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,285,000</u>	<u>26,571,000</u>	<u>44,636,000</u>
A011	TOTAL PAY		<u>49</u>	<u>49</u>	<u>20,223,000</u>	<u>17,519,000</u>	<u>31,500,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>1,913,000</u>	<u>4,967,000</u>	<u>1,913,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>1,913,000</u>	<u>4,903,000</u>	<u>1,913,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	382,000		382,000
A119	ASSISTANT	(BPS-16)				4,903,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	620,000		620,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	911,000		911,000
A01102	Personal pay					64,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>37</u>	<u>18,310,000</u>	<u>12,552,000</u>	<u>29,587,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>18,305,000</u>	<u>12,518,000</u>	<u>29,582,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,185,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		733,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	1,128,000		1,823,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,462,000		2,363,000
D154	DRAWING TEACHER	(BPS-14)	1	1	733,000		1,185,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	8,115,000		13,114,000
S053	SENIOR CLERK	(BPS-14)	1	1	733,000	12,518,000	1,185,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,416,000		2,288,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	615,000		994,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	377,000		609,000
W016	WATER MAN	(BPS-02)	1	1	341,000		551,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1582	GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA						
C089	CHOWKIDAR	(BPS-01)	1	1	341,000		551,000
M022	MALHI	(BPS-01)	1	1	341,000		551,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	1,629,000		2,632,000
S008	SANITARY WORKER	(BPS-01)	1	1	341,000		551,000
A01152	Personal pay				5,000	34,000	5,000
A012	TOTAL ALLOWANCES				<u>17,062,000</u>	<u>9,052,000</u>	<u>13,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,735,000</u>	<u>8,667,000</u>	<u>12,809,000</u>
A01202	House Rent Allowance				1,837,000	1,431,000	1,837,000
A01203	Conveyance Allowance				2,387,000	1,120,000	2,387,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	34,000	34,000
A01217	Medical Allowance				690,000	544,000	690,000
A0121T	Adhoc Relief Allowance 2013				153,000		
A0122C	Adhoc Relief Allowance - 2015				251,000	3,000	
A0122M	Adhoc Relief Allowance 2016				1,186,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,311,000	11,000	
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,495,000	7,000	
A0123P	Ad-hoc Relief A 2019				2,475,000	11,000	
A0123X	Adhoc Relief Allowance-2020				1,203,000	7,000	
A0124F	Adhoc Relief Allowance-2021				2,725,000	12,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,731,000	1,865,000
A0124S	Differential Allowance					3,744,000	4,032,000
A01253	Science Teaching Allowance				8,000	3,000	8,000
A01270	Others						1,951,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>327,000</u>	<u>385,000</u>	<u>327,000</u>
A01274	Medical Charges				188,000	272,000	188,000
A01289	Teaching Allowance				137,000	112,000	137,000
A01299	Others				2,000	1,000	2,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1582	GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA					
A03	TOTAL OPERATING EXPENSES			<u>189,000</u>	<u>86,000</u>	<u>202,000</u>
A033	TOTAL UTILITIES			<u>103,000</u>		<u>113,000</u>
A03303	Electricity			103,000		113,000
A039	TOTAL GENERAL			<u>86,000</u>	<u>86,000</u>	<u>89,000</u>
A03901	Stationery			49,000	49,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	16,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others					8,000
GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA				37,474,000	26,657,000	44,838,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1583	GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD N						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,423,000</u>	<u>15,869,000</u>	<u>24,075,000</u>
A011	TOTAL PAY		20	20	<u>11,606,000</u>	<u>10,593,000</u>	<u>17,023,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,810,000</u>	<u>473,000</u>	<u>2,810,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,794,000</u>	<u>465,000</u>	<u>2,794,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	580,000		580,000
A119	ASSISTANT (BPS-16)					465,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,123,000		1,123,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	1,091,000		1,091,000
A01102	Personal pay				16,000	8,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>8,796,000</u>	<u>10,120,000</u>	<u>14,213,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>8,796,000</u>	<u>10,120,000</u>	<u>14,213,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	425,000		687,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	5,179,000		8,369,000
S053	SENIOR CLERK (BPS-14)					10,120,000	
J053	JUNIOR CLERK (BPS-11)		1	1	835,000		1,349,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	512,000		827,000
C089	CHOWKIDAR (BPS-01)		1	1	463,000		748,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	919,000		1,485,000
S008	SANITARY WORKER (BPS-01)		1	1	463,000		748,000
A012	TOTAL ALLOWANCES				<u>8,817,000</u>	<u>5,276,000</u>	<u>7,052,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,633,000</u>	<u>5,126,000</u>	<u>6,868,000</u>
A01202	House Rent Allowance				1,011,000	934,000	1,011,000
A01203	Conveyance Allowance				795,000	608,000	795,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1583	GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD N					
A0120D	Integrated Allowance			6,000	3,000	6,000
A01217	Medical Allowance			411,000	283,000	411,000
A0121T	Adhoc Relief Allowance 2013			51,000		
A0122C	Adhoc Relief Allowance - 2015			139,000		
A0122M	Adhoc Relief Allowance 2016			712,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,427,000	5,000	
A0123G	Ad-hoc Relief Allowance-2018			900,000	3,000	
A0123P	Ad-hoc Relief A 2019			1,389,000	2,000	
A0123X	Adhoc Relief Allowance-2020			508,000		
A0124F	Adhoc Relief Allowance-2021			1,279,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,047,000	1,077,000
A0124S	Differential Allowance				2,238,000	2,303,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others					1,260,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>184,000</u>	<u>150,000</u>	<u>184,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			88,000	54,000	88,000
A03	TOTAL OPERATING EXPENSES			<u>140,000</u>	<u>43,000</u>	<u>151,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>43,000</u>	<u>43,000</u>	<u>44,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1583	GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD N			
GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD N				20,563,000
				15,912,000
				24,226,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1584	GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,731,000</u>	<u>12,868,000</u>	<u>13,757,000</u>
A011	TOTAL PAY		12	13	<u>6,195,000</u>	<u>8,352,000</u>	<u>8,539,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,678,000</u>	<u>1,141,000</u>	<u>2,678,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,678,000</u>	<u>1,141,000</u>	<u>2,678,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			221,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		221,000		
A119	ASSISTANT (BPS-16)					1,141,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	2,236,000		2,236,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	221,000		221,000
A011-2	TOTAL PAY OF OTHER STAFF		6	7	<u>3,517,000</u>	<u>7,211,000</u>	<u>5,861,000</u>
A01151	Total Basic Pay Other Staff		6	7	<u>3,508,000</u>	<u>7,171,000</u>	<u>5,852,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	272,000		440,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		1	1	272,000		440,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	2,105,000		3,402,000
S053	SENIOR CLERK (BPS-14)					7,171,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	859,000		1,388,000
A01152	Personal pay				9,000	40,000	9,000
A012	TOTAL ALLOWANCES				<u>4,536,000</u>	<u>4,516,000</u>	<u>5,218,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,448,000</u>	<u>4,401,000</u>	<u>5,130,000</u>
A01202	House Rent Allowance				481,000	739,000	648,000
A01203	Conveyance Allowance				507,000	802,000	819,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				17,000	23,000	23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1584	GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH					
A01217	Medical Allowance			262,000	236,000	262,000
A0121T	Adhoc Relief Allowance 2013			75,000		
A0122C	Adhoc Relief Allowance - 2015			71,000	3,000	
A0122M	Adhoc Relief Allowance 2016			367,000	15,000	
A0122Y	Ad-hoc Relief Allowance 2017			728,000	22,000	
A01238	Charge Allowance			1,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			415,000	14,000	
A0123P	Ad-hoc Relief A 2019			466,000	10,000	
A0123X	Adhoc Relief Allowance-2020			268,000	4,000	
A0124F	Adhoc Relief Allowance-2021			789,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022				800,000	788,000
A0124S	Differential Allowance				1,721,000	1,687,000
A01270	Others					898,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>115,000</u>	<u>88,000</u>
A01274	Medical Charges			50,000	50,000	50,000
A01289	Teaching Allowance			37,000	64,000	37,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>140,000</u>	<u>43,000</u>	<u>151,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>43,000</u>	<u>43,000</u>	<u>44,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH				10,871,000	12,911,000	13,908,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1585	GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,574,000</u>	<u>12,879,000</u>	<u>21,025,000</u>
A011	TOTAL PAY		23	23	<u>10,132,000</u>	<u>8,468,000</u>	<u>14,714,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,678,000</u>	<u>1,055,000</u>	<u>2,678,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,678,000</u>	<u>1,055,000</u>	<u>2,678,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			166,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1			166,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1		712,000		712,000
A119	ASSISTANT (BPS-16)					1,055,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3		513,000		513,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3		1,287,000		1,287,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>7,454,000</u>	<u>7,413,000</u>	<u>12,036,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>7,436,000</u>	<u>7,404,000</u>	<u>12,018,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1		208,000		336,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7		3,967,000		6,411,000
S053	SENIOR CLERK (BPS-14)	1	1		712,000	7,404,000	1,151,000
J053	JUNIOR CLERK (BPS-11)	1	1		595,000		962,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1		595,000		962,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1		366,000		591,000
C089	CHOWKIDAR (BPS-01)	1	1		331,000		535,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1		331,000		535,000
S008	SANITARY WORKER (BPS-01)	1	1		331,000		535,000
A01152	Personal pay				18,000	9,000	18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1585	GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY					
A012	TOTAL ALLOWANCES			<u>7,442,000</u>	<u>4,411,000</u>	<u>6,311,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,291,000</u>	<u>4,252,000</u>	<u>6,160,000</u>
A01202	House Rent Allowance			788,000	683,000	788,000
A01203	Conveyance Allowance			864,000	578,000	864,000
A01207	Washing Allowance			1,000	2,000	1,000
A0120D	Integrated Allowance			6,000	3,000	6,000
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance			426,000	274,000	426,000
A0121T	Adhoc Relief Allowance 2013			48,000		
A0122C	Adhoc Relief Allowance - 2015			110,000	1,000	
A0122M	Adhoc Relief Allowance 2016			559,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,122,000	17,000	
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			711,000	23,000	
A0123P	Ad-hoc Relief A 2019			1,042,000	2,000	
A0123X	Adhoc Relief Allowance-2020			440,000	16,000	
A0124F	Adhoc Relief Allowance-2021			1,174,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				832,000	955,000
A0124S	Differential Allowance				1,806,000	2,068,000
A01253	Science Teaching Allowance				3,000	
A01270	Others					1,050,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>151,000</u>	<u>159,000</u>	<u>151,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			54,000	62,000	54,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>47,000</u>	<u>155,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>48,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1585	GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY					
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY				17,718,000	14,426,000	21,180,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1586	GOVERNMENT BOYS SEC SCHOOL ABDUL KARIM G						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,393,000</u>	<u>11,591,000</u>	<u>13,802,000</u>
A011	TOTAL PAY		14	14	<u>6,224,000</u>	<u>7,700,000</u>	<u>8,900,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,879,000</u>	<u>1,345,000</u>	<u>1,879,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,728,000</u>	<u>1,269,000</u>	<u>1,728,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			690,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		690,000		
A119	ASSISTANT	(BPS-16)				1,269,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	508,000		508,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	530,000		530,000
A01102	Personal pay				151,000	76,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>4,345,000</u>	<u>6,355,000</u>	<u>7,021,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>4,345,000</u>	<u>6,355,000</u>	<u>7,021,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	221,000		357,000
D154	DRAWING TEACHER	(BPS-14)	1	1	221,000		357,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,490,000		5,640,000
S053	SENIOR CLERK	(BPS-14)				6,355,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	413,000		667,000
A012	TOTAL ALLOWANCES				<u>5,169,000</u>	<u>3,891,000</u>	<u>4,902,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,978,000</u>	<u>3,708,000</u>	<u>4,711,000</u>
A01202	House Rent Allowance				339,000	551,000	528,000
A01203	Conveyance Allowance				483,000	556,000	523,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				271,000	206,000	271,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1586	GOVERNMENT BOYS SEC SCHOOL ABDUL KARIM G					
A0121T	Adhoc Relief Allowance 2013			28,000		
A0122C	Adhoc Relief Allowance - 2015			77,000		
A0122M	Adhoc Relief Allowance 2016			410,000		
A0122Y	Ad-hoc Relief Allowance 2017			814,000		
A01238	Charge Allowance			3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			352,000		
A0123P	Ad-hoc Relief A 2019			526,000		
A0123X	Adhoc Relief Allowance-2020			446,000		
A0124F	Adhoc Relief Allowance-2021			1,223,000		
A0124R	Ad-Hoc Relief Allowance-2022				757,000	817,000
A0124S	Differential Allowance				1,623,000	1,753,000
A01270	Others					804,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>191,000</u>	<u>183,000</u>	<u>191,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			95,000	87,000	95,000
A03	TOTAL OPERATING EXPENSES			<u>147,000</u>	<u>50,000</u>	<u>158,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL ABDUL KARIM G				11,540,000	11,641,000	13,960,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1587	GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,022,000</u>	<u>13,180,000</u>	<u>23,518,000</u>
A011	TOTAL PAY		23	24	<u>11,032,000</u>	<u>8,746,000</u>	<u>16,845,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,892,000</u>	<u>1,568,000</u>	<u>1,892,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,813,000</u>	<u>1,418,000</u>	<u>1,813,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			1,064,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		1,064,000		
A119	ASSISTANT (BPS-16)					1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	749,000		749,000
A01102	Personal pay				79,000	150,000	79,000
A011-2	TOTAL PAY OF OTHER STAFF		16	17	<u>9,140,000</u>	<u>7,178,000</u>	<u>14,953,000</u>
A01151	Total Basic Pay Other Staff		16	17	<u>9,140,000</u>	<u>7,157,000</u>	<u>14,953,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	422,000		682,000
A351	ART TEACHER (BPS-14)			1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	3,992,000		6,451,000
S053	SENIOR CLERK (BPS-14)					7,157,000	
J053	JUNIOR CLERK (BPS-11)		2	2	1,370,000		2,214,000
S122	SHOP ASSISTANT (BPS-07)		1	1	686,000		1,109,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	448,000		724,000
C089	CHOWKIDAR (BPS-01)		2	2	738,000		1,193,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	373,000		603,000
S008	SANITARY WORKER (BPS-01)		3	3	1,111,000		1,795,000
A01152	Personal pay					21,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1587	GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA					
A012	TOTAL ALLOWANCES			<u>8,990,000</u>	<u>4,434,000</u>	<u>6,673,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,847,000</u>	<u>4,259,000</u>	<u>6,530,000</u>
A01202	House Rent Allowance			854,000	586,000	854,000
A01203	Conveyance Allowance			1,081,000	596,000	1,081,000
A01207	Washing Allowance			5,000	3,000	5,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			647,000	277,000	647,000
A0121T	Adhoc Relief Allowance 2013			63,000		
A0122C	Adhoc Relief Allowance - 2015			168,000		
A0122M	Adhoc Relief Allowance 2016			693,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,374,000		
A01238	Charge Allowance			6,000	4,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			678,000		
A0123P	Ad-hoc Relief A 2019			985,000		
A0123X	Adhoc Relief Allowance-2020			558,000		
A0124F	Adhoc Relief Allowance-2021			1,721,000		
A0124R	Ad-Hoc Relief Allowance-2022				869,000	958,000
A0124S	Differential Allowance				1,883,000	2,077,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others				16,000	876,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>143,000</u>	<u>175,000</u>	<u>143,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			47,000	79,000	47,000
A03	TOTAL OPERATING EXPENSES			<u>142,000</u>	<u>45,000</u>	<u>153,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>46,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1587	GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA			
A03905	Newspapers Periodicals and Books			2,000
A03942	Cost of Other Stores			8,000
A03970	Others			5,000
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA				20,164,000
				13,225,000
				23,671,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1588	GOVERNMENT BOYS SEC SCHOOL NASEER GOTH						
	(						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,159,000</u>	<u>9,060,000</u>	<u>11,885,000</u>
A011	TOTAL PAY		19	19	<u>5,333,000</u>	<u>5,942,000</u>	<u>7,916,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,144,000</u>	<u>1,141,000</u>	<u>1,144,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,144,000</u>	<u>1,141,000</u>	<u>1,144,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	91,000		91,000
A119	ASSISTANT	(BPS-16)				1,141,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	702,000		702,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	351,000		351,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,189,000</u>	<u>4,801,000</u>	<u>6,772,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>4,189,000</u>	<u>4,801,000</u>	<u>6,772,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			574,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		355,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	355,000		574,000
D154	DRAWING TEACHER	(BPS-14)	1	1	355,000		574,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,772,000		2,864,000
S053	SENIOR CLERK	(BPS-14)	1	1	355,000	4,801,000	574,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	305,000		493,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	199,000		322,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	328,000		530,000
S008	SANITARY WORKER	(BPS-01)	1	1	165,000		267,000
A012	TOTAL ALLOWANCES				<u>3,826,000</u>	<u>3,118,000</u>	<u>3,969,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,788,000</u>	<u>3,084,000</u>	<u>3,931,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1588	GOVERNMENT BOYS SEC SCHOOL NASEER GOTH					
	(					
A01202	House Rent Allowance			360,000	515,000	523,000
A01203	Conveyance Allowance			455,000	470,000	472,000
A01207	Washing Allowance			2,000	1,000	2,000
A01217	Medical Allowance			229,000	202,000	229,000
A0121T	Adhoc Relief Allowance 2013			54,000		
A0122C	Adhoc Relief Allowance - 2015			69,000		
A0122M	Adhoc Relief Allowance 2016			260,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			519,000		
A01238	Charge Allowance			3,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			288,000		
A0123P	Ad-hoc Relief A 2019			578,000		
A0123X	Adhoc Relief Allowance-2020			315,000		
A0124F	Adhoc Relief Allowance-2021			656,000		
A0124R	Ad-Hoc Relief Allowance-2022				585,000	653,000
A0124S	Differential Allowance				1,280,000	1,432,000
A01270	Others					614,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>38,000</u>	<u>34,000</u>	<u>38,000</u>
A01289	Teaching Allowance			38,000	33,000	38,000
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>42,000</u>	<u>150,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>42,000</u>	<u>42,000</u>	<u>43,000</u>
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1588	GOVERNMENT BOYS SEC SCHOOL NASEER GOTH			
	(			
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL NASEER GOTH				9,298,000
(				9,102,000
				12,035,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1589	GOVERNMENT BOYS SEC SCHOOL SALEH MUHAMMA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,943,000</u>	<u>1,366,000</u>	<u>4,239,000</u>
A011	TOTAL PAY		10	10	<u>2,630,000</u>	<u>1,316,000</u>	<u>3,979,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>441,000</u>	<u>221,000</u>	<u>441,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>441,000</u>	<u>221,000</u>	<u>441,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	272,000		272,000
A119	ASSISTANT	(BPS-16)				221,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	169,000		169,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,189,000</u>	<u>1,095,000</u>	<u>3,538,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,189,000</u>	<u>1,095,000</u>	<u>3,538,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	208,000		336,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	267,000		431,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,384,000		2,237,000
S053	SENIOR CLERK	(BPS-14)				1,095,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	165,000		267,000
S008	SANITARY WORKER	(BPS-01)	1	1	165,000		267,000
A012	TOTAL ALLOWANCES				<u>313,000</u>	<u>50,000</u>	<u>260,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>263,000</u>		<u>210,000</u>
A0123G	Ad-hoc Relief Allowance-2018				263,000		
A01270	Others						210,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges				50,000	50,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1589	GOVERNMENT BOYS SEC SCHOOL SALEH MUHAMMA					
A03	TOTAL OPERATING EXPENSES			<u>140,000</u>	<u>43,000</u>	<u>151,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>43,000</u>	<u>43,000</u>	<u>44,000</u>
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL SALEH MUHAMMA				3,083,000	1,409,000	4,390,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
				2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
						Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.							
092	SECD. EDU. AFFAIRS & SERV.							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
KQ1590	GOVERNMENT BOYS SEC SCHOOL SURJANI TOWN							
A01	TOTAL EMPLOYEES RELATED EXPENSES.					8,544,000	6,724,000	9,690,000
A011	TOTAL PAY		9	9		4,176,000	4,443,000	6,670,000
A011-1	TOTAL PAY OF OFFICERS		3	3		127,000	600,000	127,000
A01101	Total Basic Pay Of Officer		3	3		127,000	600,000	127,000
A119	ASSISTANT	(BPS-16)					600,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3		127,000		127,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6		4,049,000	3,843,000	6,543,000
A01151	Total Basic Pay Other Staff		6	6		4,049,000	3,843,000	6,543,000
D154	DRAWING TEACHER	(BPS-14)	2	2		85,000		137,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3		3,432,000		5,546,000
S053	SENIOR CLERK	(BPS-14)					3,843,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1		532,000		860,000
A012	TOTAL ALLOWANCES					4,368,000	2,281,000	3,020,000
A012-1	TOTAL REGULAR ALLOWANCES					4,221,000	2,133,000	2,873,000
A01202	House Rent Allowance					282,000	278,000	282,000
A01203	Conveyance Allowance					475,000	321,000	475,000
A0120D	Integrated Allowance					6,000	11,000	11,000
A01217	Medical Allowance					138,000	113,000	138,000
A0121T	Adhoc Relief Allowance 2013					15,000		
A0122C	Adhoc Relief Allowance - 2015					56,000	1,000	
A0122M	Adhoc Relief Allowance 2016					275,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017					531,000	6,000	
A0123G	Ad-hoc Relief Allowance-2018					354,000	4,000	
A0123P	Ad-hoc Relief A 2019					789,000	6,000	
A0123X	Adhoc Relief Allowance-2020					402,000	4,000	
A01244	Adhoc Relief						1,000	
A0124F	Adhoc Relief Allowance-2021					895,000	7,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1590	GOVERNMENT BOYS SEC SCHOOL SURJANI TOWN					
A0124R	Ad-Hoc Relief Allowance-2022				438,000	476,000
A0124S	Differential Allowance				939,000	1,020,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					468,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>147,000</u>	<u>148,000</u>	<u>147,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			50,000	51,000	50,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>46,000</u>	<u>154,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>47,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL SURJANI TOWN				8,687,000	6,770,000	9,844,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1591	GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH S						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,422,000</u>	<u>11,217,000</u>	<u>15,619,000</u>
A011	TOTAL PAY		20	20	<u>7,144,000</u>	<u>7,594,000</u>	<u>10,352,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>1,937,000</u>	<u>1,183,000</u>	<u>1,937,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,937,000</u>	<u>1,183,000</u>	<u>1,937,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	189,000		189,000
A119	ASSISTANT (BPS-16)					1,183,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	1,266,000		1,266,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	364,000		364,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	118,000		118,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>5,207,000</u>	<u>6,411,000</u>	<u>8,415,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>5,207,000</u>	<u>6,411,000</u>	<u>8,415,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	805,000		1,301,000
D154	DRAWING TEACHER (BPS-14)		1	1	256,000		414,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	4	1,516,000		2,450,000
S053	SENIOR CLERK (BPS-14)					6,411,000	
J053	JUNIOR CLERK (BPS-11)		1	1	690,000		1,115,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	449,000		726,000
C089	CHOWKIDAR (BPS-01)		1	1	375,000		606,000
M022	MALHI (BPS-01)		1	1	375,000		606,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	741,000		1,197,000
A012	TOTAL ALLOWANCES				<u>6,278,000</u>	<u>3,623,000</u>	<u>5,267,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,246,000</u>	<u>3,584,000</u>	<u>5,235,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1591	GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH S					
A01202	House Rent Allowance			468,000	516,000	511,000
A01203	Conveyance Allowance			881,000	483,000	881,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			1,000	11,000	11,000
A01217	Medical Allowance			392,000	204,000	392,000
A0121T	Adhoc Relief Allowance 2013			38,000		
A0122C	Adhoc Relief Allowance - 2015			89,000		
A0122M	Adhoc Relief Allowance 2016			444,000		
A0122Y	Ad-hoc Relief Allowance 2017			887,000		
A01238	Charge Allowance				6,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			476,000		
A0123P	Ad-hoc Relief A 2019			932,000		
A0123X	Adhoc Relief Allowance-2020			477,000		
A0124F	Adhoc Relief Allowance-2021			1,160,000		
A0124R	Ad-Hoc Relief Allowance-2022				752,000	826,000
A0124S	Differential Allowance				1,611,000	1,769,000
A01270	Others					840,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>32,000</u>	<u>39,000</u>	<u>32,000</u>
A01289	Teaching Allowance			30,000	38,000	30,000
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>136,000</u>	<u>39,000</u>	<u>147,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
A03901	Stationery			15,000	15,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1591	GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH S			
GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH S				13,558,000
				11,256,000
				15,766,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1592	GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,968,000</u>	<u>16,278,000</u>	<u>31,896,000</u>
A011	TOTAL PAY		<u>26</u>	<u>30</u>	<u>14,438,000</u>	<u>10,822,000</u>	<u>23,817,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>2</u>	<u>2,025,000</u>	<u>1,116,000</u>	<u>2,772,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>2</u>	<u>1,989,000</u>	<u>1,098,000</u>	<u>2,736,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,220,000		1,220,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)		1			747,000
A119	ASSISTANT	(BPS-16)				1,098,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	769,000		769,000
A01102	Personal pay				36,000	18,000	36,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>23</u>	<u>12,413,000</u>	<u>9,706,000</u>	<u>21,045,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>23</u>	<u>12,372,000</u>	<u>9,652,000</u>	<u>21,004,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)		3			1,595,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1		462,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	7,657,000		12,374,000
S053	SENIOR CLERK	(BPS-14)				9,652,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	378,000		611,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,418,000		2,291,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	927,000		1,498,000
C089	CHOWKIDAR	(BPS-01)	1	2	382,000		780,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	766,000		1,238,000
S008	SANITARY WORKER	(BPS-01)	1	1	382,000		617,000
A01152	Personal pay				41,000	54,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1592	GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG					
A012	TOTAL ALLOWANCES			<u>10,530,000</u>	<u>5,456,000</u>	<u>8,079,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,439,000</u>	<u>5,397,000</u>	<u>7,988,000</u>
A01202	House Rent Allowance			989,000	871,000	1,075,000
A01203	Conveyance Allowance			1,012,000	765,000	1,102,000
A01207	Washing Allowance				1,000	36,000
A0120D	Integrated Allowance			6,000	3,000	10,000
A01217	Medical Allowance			573,000	329,000	624,000
A0121T	Adhoc Relief Allowance 2013			85,000		
A01226	Computer Allowance			102,000	19,000	102,000
A0122C	Adhoc Relief Allowance - 2015			188,000		
A0122M	Adhoc Relief Allowance 2016			914,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,829,000		
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			912,000		
A0123P	Ad-hoc Relief A 2019			1,374,000		
A0123X	Adhoc Relief Allowance-2020			771,000		
A0124F	Adhoc Relief Allowance-2021			1,681,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,067,000	1,223,000
A0124S	Differential Allowance				2,312,000	2,662,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others					1,149,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>91,000</u>	<u>59,000</u>	<u>91,000</u>
A01289	Teaching Allowance			90,000	58,000	90,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>140,000</u>	<u>43,000</u>	<u>151,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG	25,108,000	16,321,000	32,047,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1593	GOVERNMENT BOYS SEC SCHOOL DUMBA VILLAGE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,342,000</u>	<u>19,434,000</u>	<u>22,680,000</u>
A011	TOTAL PAY		<u>42</u>	<u>43</u>	<u>9,846,000</u>	<u>12,947,000</u>	<u>14,592,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>2,411,000</u>	<u>1,269,000</u>	<u>2,411,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>2,411,000</u>	<u>1,269,000</u>	<u>2,411,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			261,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		261,000		
I097	I.T TEACHER (BPS-17)		1	1	261,000		261,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	227,000		227,000
A119	ASSISTANT (BPS-16)					1,269,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,541,000		1,541,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	121,000		121,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>33</u>	<u>7,435,000</u>	<u>11,678,000</u>	<u>12,181,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>33</u>	<u>7,409,000</u>	<u>11,594,000</u>	<u>12,155,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			1			1,220,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1		755,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	227,000		367,000
A351	ART TEACHER (BPS-14)			1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9		9	2,110,000		3,410,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			6			1,372,000
S053	SENIOR CLERK (BPS-14)		1	1	327,000	11,594,000	528,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		13	7	1,698,000		1,372,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	421,000		680,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1593	GOVERNMENT BOYS SEC SCHOOL DUMBA VILLAGE						
C089	CHOWKIDAR	(BPS-01)	1	1	352,000		569,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,519,000		2,455,000
A01152	Personal pay				26,000	84,000	26,000
A012	TOTAL ALLOWANCES				<u>8,496,000</u>	<u>6,487,000</u>	<u>8,088,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,275,000</u>	<u>6,067,000</u>	<u>7,866,000</u>
A01202	House Rent Allowance				795,000	987,000	956,000
A01203	Conveyance Allowance				893,000	730,000	893,000
A0120D	Integrated Allowance				6,000	12,000	11,000
A01217	Medical Allowance				311,000	316,000	311,000
A0121T	Adhoc Relief Allowance 2013				45,000		
A0122C	Adhoc Relief Allowance - 2015				122,000		
A0122M	Adhoc Relief Allowance 2016				580,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,153,000		
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				748,000		
A0123P	Ad-hoc Relief A 2019				1,370,000		
A0123X	Adhoc Relief Allowance-2020				669,000		
A0124F	Adhoc Relief Allowance-2021				1,583,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,280,000	1,372,000
A0124S	Differential Allowance					2,739,000	2,935,000
A01270	Others						1,386,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>221,000</u>	<u>420,000</u>	<u>222,000</u>
A01274	Medical Charges				96,000	318,000	96,000
A01289	Teaching Allowance				112,000	101,000	112,000
A01299	Others				13,000	1,000	14,000
A03	TOTAL OPERATING EXPENSES				<u>148,000</u>	<u>421,000</u>	<u>159,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>
A03303	Electricity				97,000		107,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1593	GOVERNMENT BOYS SEC SCHOOL DUMBA VILLAGE					
A038	TOTAL TRAVEL & TRANSPORTATION				<u>170,000</u>	
A03801	Training - Domestic				120,000	
A03805	Travelling Allowance				50,000	
A039	TOTAL GENERAL			<u>51,000</u>	<u>251,000</u>	<u>52,000</u>
A03901	Stationery			25,000	75,000	26,000
A03902	Printing and Publication				50,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	58,000	8,000
A03970	Others			<u>6,000</u>	<u>56,000</u>	<u>6,000</u>
1	Others					6,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>300,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	
A13101	Machinery and Equipment				50,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>150,000</u>	
A13201	Furniture and Fixture				150,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A13701	Hardware				100,000	
GOVERNMENT BOYS SEC SCHOOL DUMBA VILLAGE				18,490,000	20,155,000	22,839,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1594	GOVERNMENT BOYS SEC SCHOOL JAM MURAD ALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,982,000</u>	<u>20,840,000</u>	<u>27,189,000</u>
A011	TOTAL PAY		<u>48</u>	<u>49</u>	<u>12,705,000</u>	<u>13,843,000</u>	<u>18,332,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>12</u>	<u>3,080,000</u>	<u>1,482,000</u>	<u>3,580,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>12</u>	<u>3,080,000</u>	<u>1,418,000</u>	<u>3,580,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			259,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1			259,000		
I097	I.T TEACHER (BPS-17)	1	1		259,000		259,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)			1			500,000
A119	ASSISTANT (BPS-16)					1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7		2,368,000		2,368,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1		97,000		97,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1		97,000		97,000
A01102	Personal pay					64,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>37</u>	<u>9,625,000</u>	<u>12,361,000</u>	<u>14,752,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>9,625,000</u>	<u>12,357,000</u>	<u>14,752,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	2	1		920,000		500,000
A351	ART TEACHER (BPS-14)			1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1		683,000		1,104,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)10		10		2,902,000		4,690,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)14			6			1,148,000
S053	SENIOR CLERK (BPS-14)					12,357,000	
J053	JUNIOR CLERK (BPS-11)	2	2		410,000		663,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1594	GOVERNMENT BOYS SEC SCHOOL JAM MURAD ALI						
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	298,000		482,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	6	1,421,000		1,148,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	587,000		949,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	381,000		616,000
C089	CHOWKIDAR	(BPS-01)	1	1	319,000		516,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,066,000		1,723,000
S008	SANITARY WORKER	(BPS-01)	2	2	638,000		1,031,000
A01152	Personal pay					4,000	
A012	TOTAL ALLOWANCES				<u>10,277,000</u>	<u>6,997,000</u>	<u>8,857,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,163,000</u>	<u>6,875,000</u>	<u>8,743,000</u>
A01202	House Rent Allowance				1,022,000	1,115,000	1,110,000
A01203	Conveyance Allowance				1,044,000	918,000	1,044,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	34,000	34,000
A01217	Medical Allowance				507,000	432,000	507,000
A0121T	Adhoc Relief Allowance 2013				68,000		
A0122C	Adhoc Relief Allowance - 2015				147,000	2,000	
A0122M	Adhoc Relief Allowance 2016				749,000	9,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,500,000	22,000	
A01238	Charge Allowance				2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				924,000	15,000	
A0123P	Ad-hoc Relief A 2019				1,471,000	22,000	
A0123X	Adhoc Relief Allowance-2020				738,000	15,000	
A0124F	Adhoc Relief Allowance-2021				1,982,000	27,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,356,000	1,441,000
A0124S	Differential Allowance					2,903,000	3,086,000
A01253	Science Teaching Allowance				2,000	1,000	2,000
A01270	Others						1,515,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>114,000</u>	<u>122,000</u>	<u>114,000</u>
A01289	Teaching Allowance				113,000	121,000	113,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1594	GOVERNMENT BOYS SEC SCHOOL JAM MURAD ALI					
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>80,000</u>	<u>190,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>80,000</u>	<u>83,000</u>
A03901	Stationery			46,000	46,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others					7,000
GOVERNMENT BOYS SEC SCHOOL JAM MURAD ALI				23,159,000	20,920,000	27,379,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1595	GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,184,000</u>	<u>35,110,000</u>	<u>41,649,000</u>
A011	TOTAL PAY		<u>44</u>	<u>45</u>	<u>17,629,000</u>	<u>23,286,000</u>	<u>26,420,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>3,608,000</u>	<u>569,000</u>	<u>3,608,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>3,608,000</u>	<u>569,000</u>	<u>3,608,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			253,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		253,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	200,000		200,000
A119	ASSISTANT	(BPS-16)				569,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,511,000		2,511,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	157,000		157,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	487,000		487,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>33</u>	<u>14,021,000</u>	<u>22,717,000</u>	<u>22,812,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>33</u>	<u>13,976,000</u>	<u>22,557,000</u>	<u>22,767,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			372,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		230,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,517,000		2,451,000
A351	ART TEACHER	(BPS-14)		1			182,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,487,000		2,403,000
D154	DRAWING TEACHER	(BPS-14)	1	1	94,000		152,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		10	2,945,000		4,759,000
S053	SENIOR CLERK	(BPS-14)	1	1	746,000	22,557,000	1,206,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1595	GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	781,000		1,262,000
J053	JUNIOR CLERK	(BPS-11)	1	1	640,000		1,034,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	661,000		1,068,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	640,000		1,034,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	640,000		1,034,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	416,000		672,000
W016	WATER MAN	(BPS-02)	1	1	425,000		687,000
C089	CHOWKIDAR	(BPS-01)	1	1	347,000		561,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,373,000		2,219,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,034,000		1,671,000
A01152	Personal pay				45,000	160,000	45,000
A012	TOTAL ALLOWANCES				<u>15,555,000</u>	<u>11,824,000</u>	<u>15,229,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,399,000</u>	<u>11,595,000</u>	<u>15,073,000</u>
A01202	House Rent Allowance				1,471,000	1,794,000	1,830,000
A01203	Conveyance Allowance				1,406,000	1,702,000	1,799,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				11,000	34,000	34,000
A01217	Medical Allowance				648,000	670,000	648,000
A0121T	Adhoc Relief Allowance 2013				140,000		
A01226	Computer Allowance					19,000	
A0122C	Adhoc Relief Allowance - 2015				207,000	1,000	
A0122M	Adhoc Relief Allowance 2016				1,071,000	5,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					13,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,099,000	16,000	
A01238	Charge Allowance				1,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,400,000	10,000	
A0123P	Ad-hoc Relief A 2019				2,394,000	12,000	
A0123X	Adhoc Relief Allowance-2020				1,316,000	6,000	
A0124F	Adhoc Relief Allowance-2021				3,226,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,301,000	2,541,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1595	GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G					
A0124S	Differential Allowance				4,995,000	5,513,000
A01270	Others					2,697,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>156,000</u>	<u>229,000</u>	<u>156,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			60,000	133,000	60,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>71,000</u>	<u>181,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>71,000</u>	<u>74,000</u>
A03901	Stationery			41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G				33,352,000	35,181,000	41,830,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1596	GOVERNMENT BOYS SEC SCHOOL HAJI IMAM BUX						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,981,000</u>	<u>8,883,000</u>	<u>12,982,000</u>
A011	TOTAL PAY		21	21	<u>6,453,000</u>	<u>5,967,000</u>	<u>9,071,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,201,000</u>	<u>1,159,000</u>	<u>2,201,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,079,000</u>	<u>1,098,000</u>	<u>2,079,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	373,000		373,000
A119	ASSISTANT	(BPS-16)				1,098,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	858,000		858,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	848,000		848,000
A01102	Personal pay				122,000	61,000	122,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,252,000</u>	<u>4,808,000</u>	<u>6,870,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>4,252,000</u>	<u>4,718,000</u>	<u>6,870,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,384,000		3,853,000
S053	SENIOR CLERK	(BPS-14)				4,718,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	382,000		617,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	244,000		394,000
C089	CHOWKIDAR	(BPS-01)	1	1	249,000		402,000
M022	MALHI	(BPS-01)	1	1	249,000		402,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	495,000		800,000
S008	SANITARY WORKER	(BPS-01)	1	1	249,000		402,000
A01152	Personal pay					90,000	
A012	TOTAL ALLOWANCES				<u>4,528,000</u>	<u>2,916,000</u>	<u>3,911,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,464,000</u>	<u>2,877,000</u>	<u>3,847,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1596	GOVERNMENT BOYS SEC SCHOOL HAJI IMAM BUX					
A01202	House Rent Allowance			410,000	406,000	410,000
A01203	Conveyance Allowance			428,000	397,000	428,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			259,000	185,000	259,000
A0121T	Adhoc Relief Allowance 2013			69,000		
A0122C	Adhoc Relief Allowance - 2015			78,000		
A0122M	Adhoc Relief Allowance 2016			407,000		
A0122Y	Ad-hoc Relief Allowance 2017			815,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			407,000		
A0123P	Ad-hoc Relief A 2019			579,000		
A0123X	Adhoc Relief Allowance-2020			322,000		
A0124F	Adhoc Relief Allowance-2021			678,000		
A0124R	Ad-Hoc Relief Allowance-2022				587,000	646,000
A0124S	Differential Allowance				1,285,000	1,414,000
A01270	Others					673,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>64,000</u>	<u>39,000</u>	<u>64,000</u>
A01289	Teaching Allowance			63,000	38,000	63,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>136,000</u>	<u>39,000</u>	<u>147,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
A03901	Stationery			15,000	15,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

GOVERNMENT BOYS SEC SCHOOL HAJI IMAM BUX	11,117,000	8,922,000	13,129,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1597	GOVERNMENT BOYS SEC SCHOOL PATHAN GOTH M						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,901,000</u>	<u>7,052,000</u>	<u>8,747,000</u>
A011	TOTAL PAY		13	13	<u>4,439,000</u>	<u>5,062,000</u>	<u>5,707,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,381,000</u>	<u>1,191,000</u>	<u>2,381,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,381,000</u>	<u>1,191,000</u>	<u>2,381,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	441,000		441,000
A119	ASSISTANT	(BPS-16)				1,191,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,940,000		1,940,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,058,000</u>	<u>3,871,000</u>	<u>3,326,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,058,000</u>	<u>3,824,000</u>	<u>3,326,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	208,000		336,000
S053	SENIOR CLERK	(BPS-14)				3,824,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	755,000		1,220,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	303,000		490,000
C089	CHOWKIDAR	(BPS-01)	1	1	198,000		320,000
M022	MALHI	(BPS-01)	1	1	198,000		320,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	198,000		320,000
S008	SANITARY WORKER	(BPS-01)	1	1	198,000		320,000
A01152	Personal pay					47,000	
A012	TOTAL ALLOWANCES				<u>3,462,000</u>	<u>1,990,000</u>	<u>3,040,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,366,000</u>	<u>1,872,000</u>	<u>2,944,000</u>
A01202	House Rent Allowance				521,000	320,000	521,000
A01203	Conveyance Allowance				325,000	232,000	325,000
A01207	Washing Allowance				3,000	1,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1597	GOVERNMENT BOYS SEC SCHOOL PATHAN GOTH M					
A01217	Medical Allowance			155,000	101,000	155,000
A0121T	Adhoc Relief Allowance 2013			53,000		
A0122C	Adhoc Relief Allowance - 2015			59,000		
A0122M	Adhoc Relief Allowance 2016			241,000		
A0122Y	Ad-hoc Relief Allowance 2017			483,000		
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			311,000		
A0123P	Ad-hoc Relief A 2019			461,000		
A0123X	Adhoc Relief Allowance-2020			222,000		
A0124F	Adhoc Relief Allowance-2021			526,000		
A0124R	Ad-Hoc Relief Allowance-2022				385,000	424,000
A0124S	Differential Allowance				827,000	910,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					600,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>96,000</u>	<u>118,000</u>	<u>96,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance				22,000	
A03	TOTAL OPERATING EXPENSES			<u>142,000</u>	<u>45,000</u>	<u>154,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A03901	Stationery			14,000	14,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1597	GOVERNMENT BOYS SEC SCHOOL PATHAN GOTH M			
A052	TOTAL GRANTS-DOMESTIC			600,000
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000
GOVERNMENT BOYS SEC SCHOOL PATHAN GOTH M		8,043,000		7,697,000
				8,901,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1598	GOVERNMENT BOYS SEC SCHOOL HAJI SAIN RAK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,928,000</u>	<u>15,086,000</u>	<u>10,664,000</u>
A011	TOTAL PAY		28	29	<u>7,418,000</u>	<u>10,360,000</u>	<u>10,664,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>2,317,000</u>	<u>1,159,000</u>	<u>2,317,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>2,317,000</u>	<u>1,159,000</u>	<u>2,317,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			275,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		275,000		
A119	ASSISTANT (BPS-16)					1,159,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,680,000		1,680,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	272,000		272,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	90,000		90,000
A011-2	TOTAL PAY OF OTHER STAFF		17	18	<u>5,101,000</u>	<u>9,201,000</u>	<u>8,347,000</u>
A01151	Total Basic Pay Other Staff		17	18	<u>5,053,000</u>	<u>9,121,000</u>	<u>8,347,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		336,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		5	5	1,665,000		2,691,000
A351	ART TEACHER (BPS-14)			1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4		4	972,000		1,571,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			1			227,000
S053	SENIOR CLERK (BPS-14)					9,121,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		2	1	281,000		227,000
W016	WATER MAN (BPS-02)		1	1	447,000		722,000
C089	CHOWKIDAR (BPS-01)		1	1	447,000		722,000
M022	MALHI (BPS-01)		1	1	447,000		722,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1598	GOVERNMENT BOYS SEC SCHOOL HAJI SAIN RAK						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	586,000		947,000
A01152	Personal pay				48,000	80,000	
A012	TOTAL ALLOWANCES				<u>5,510,000</u>	<u>4,726,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,409,000</u>	<u>4,557,000</u>	
A01202	House Rent Allowance				528,000	803,000	
A01203	Conveyance Allowance				501,000	630,000	
A01207	Washing Allowance				2,000	1,000	
A0120D	Integrated Allowance				6,000	11,000	
A01217	Medical Allowance				234,000	232,000	
A0121T	Adhoc Relief Allowance 2013				55,000		
A0122C	Adhoc Relief Allowance - 2015				89,000		
A0122M	Adhoc Relief Allowance 2016				426,000		
A0122Y	Ad-hoc Relief Allowance 2017				831,000	31,000	
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				503,000	20,000	
A0123P	Ad-hoc Relief A 2019				742,000	25,000	
A0123X	Adhoc Relief Allowance-2020				384,000		
A0124F	Adhoc Relief Allowance-2021				1,108,000	13,000	
A0124R	Ad-Hoc Relief Allowance-2022					889,000	
A0124S	Differential Allowance					1,901,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>101,000</u>	<u>169,000</u>	
A01274	Medical Charges				96,000	96,000	
A01289	Teaching Allowance				4,000	72,000	
A01299	Others				1,000	1,000	
A03	TOTAL OPERATING EXPENSES				<u>155,000</u>	<u>58,000</u>	
A033	TOTAL UTILITIES				<u>97,000</u>		
A03303	Electricity				97,000		
A039	TOTAL GENERAL				<u>58,000</u>	<u>58,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1598	GOVERNMENT BOYS SEC SCHOOL HAJI SAIN RAK					
A03901	Stationery			23,000	23,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			2,000	2,000	
A03942	Cost of Other Stores			8,000	8,000	
A03970	Others			15,000	15,000	
GOVERNMENT BOYS SEC SCHOOL HAJI SAIN RAK				13,083,000	15,144,000	10,664,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1599	GOVERNMENT BOYS SEC SCHOOL ANGARO GOTH S					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,379,000</u>	<u>9,910,000</u>	
A011	TOTAL PAY		13	<u>6,355,000</u>	<u>6,587,000</u>	
A011-1	TOTAL PAY OF OFFICERS		6	<u>2,535,000</u>	<u>628,000</u>	
A01101	Total Basic Pay Of Officer		6	<u>2,535,000</u>	<u>628,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	270,000		
A119	ASSISTANT	(BPS-16)			628,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	1,895,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	370,000		
A011-2	TOTAL PAY OF OTHER STAFF		2	<u>3,820,000</u>	<u>5,959,000</u>	
A01151	Total Basic Pay Other Staff		2	<u>3,820,000</u>	<u>5,959,000</u>	
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1,065,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	2,149,000		
S053	SENIOR CLERK	(BPS-14)			5,959,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	606,000		
A012	TOTAL ALLOWANCES			<u>5,024,000</u>	<u>3,323,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,908,000</u>	<u>3,166,000</u>	
A01202	House Rent Allowance			490,000	518,000	
A01203	Conveyance Allowance			484,000	416,000	
A0120D	Integrated Allowance			6,000	11,000	
A01217	Medical Allowance			216,000	170,000	
A0121T	Adhoc Relief Allowance 2013			36,000		
A0122C	Adhoc Relief Allowance - 2015			105,000		
A0122M	Adhoc Relief Allowance 2016			357,000		
A0122Y	Ad-hoc Relief Allowance 2017			715,000		
A01238	Charge Allowance			1,000	2,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1599	GOVERNMENT BOYS SEC SCHOOL ANGARO GOTH S					
A0123G	Ad-hoc Relief Allowance-2018			477,000		
A0123P	Ad-hoc Relief A 2019			730,000		
A0123X	Adhoc Relief Allowance-2020			356,000		
A0124F	Adhoc Relief Allowance-2021			935,000		
A0124R	Ad-Hoc Relief Allowance-2022				656,000	
A0124S	Differential Allowance				1,393,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>116,000</u>	<u>157,000</u>	
A01274	Medical Charges			96,000	96,000	
A01289	Teaching Allowance			19,000	60,000	
A01299	Others			1,000	1,000	
A03	TOTAL OPERATING EXPENSES			<u>148,000</u>	<u>51,000</u>	
A033	TOTAL UTILITIES			<u>97,000</u>		
A03303	Electricity			97,000		
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	
A03901	Stationery			19,000	19,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			2,000	2,000	
A03942	Cost of Other Stores			8,000	8,000	
A03970	Others			12,000	12,000	
GOVERNMENT BOYS SEC SCHOOL ANGARO GOTH S				11,527,000	9,961,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1600	GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				17,965,000	15,051,000	21,979,000
A011	TOTAL PAY		26	26	10,166,000	10,050,000	15,178,000
A011-1	TOTAL PAY OF OFFICERS		8	9	1,963,000	1,098,000	2,314,000
A01101	Total Basic Pay Of Officer		8	9	1,963,000	1,098,000	2,314,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	342,000		342,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)			1			351,000
A119	ASSISTANT	(BPS-16)				1,098,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,195,000		1,195,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	426,000		426,000
A011-2	TOTAL PAY OF OTHER STAFF		18	17	8,203,000	8,952,000	12,864,000
A01151	Total Basic Pay Other Staff		18	17	8,131,000	8,935,000	12,792,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,277,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		790,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)			1	217,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	790,000		1,277,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,710,000		4,379,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			290,000
S053	SENIOR CLERK	(BPS-14)	1	1	790,000	8,935,000	1,277,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	2	358,000		290,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	690,000		1,115,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	439,000		709,000
C089	CHOWKIDAR	(BPS-01)	1	1	449,000		726,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	449,000		726,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1600	GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI						
S008	SANITARY WORKER	(BPS-01)	1	1	449,000		726,000
A01152	Personal pay				72,000	17,000	72,000
A012	TOTAL ALLOWANCES				<u>7,799,000</u>	<u>5,001,000</u>	<u>6,801,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,658,000</u>	<u>4,861,000</u>	<u>6,660,000</u>
A01202	House Rent Allowance				870,000	634,000	870,000
A01203	Conveyance Allowance				841,000	817,000	863,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	3,000	6,000
A01216	Qualification Allowance				34,000	29,000	34,000
A01217	Medical Allowance				314,000	221,000	314,000
A0121T	Adhoc Relief Allowance 2013				70,000		
A0122C	Adhoc Relief Allowance - 2015				118,000		
A0122M	Adhoc Relief Allowance 2016				572,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,150,000	3,000	
A01238	Charge Allowance				1,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				710,000	2,000	
A0123P	Ad-hoc Relief A 2019				946,000	3,000	
A0123X	Adhoc Relief Allowance-2020				621,000	3,000	
A0124F	Adhoc Relief Allowance-2021				1,404,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022					992,000	1,101,000
A0124S	Differential Allowance					2,148,000	2,357,000
A01270	Others						1,111,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>141,000</u>	<u>140,000</u>	<u>141,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				44,000	43,000	44,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>146,000</u>	<u>249,000</u>	<u>157,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>
A03303	Electricity				97,000		107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1600	GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI					
A039	TOTAL GENERAL			<u>49,000</u>	<u>249,000</u>	<u>50,000</u>
A03901	Stationery			23,000	73,000	24,000
A03902	Printing and Publication				50,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	58,000	8,000
A03970	Others			<u>6,000</u>	<u>56,000</u>	<u>6,000</u>
1	Others					6,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>400,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	
A13101	Machinery and Equipment				50,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>150,000</u>	
A13201	Furniture and Fixture				150,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>200,000</u>	
A13701	Hardware				200,000	
GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI				18,111,000	17,200,000	22,136,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1601	GOVERNMENT BOYS SEC SCHOOL HAJI NOOR M.B						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,689,000</u>	<u>5,245,000</u>	<u>7,492,000</u>
A011	TOTAL PAY		18	18	<u>4,090,000</u>	<u>3,826,000</u>	<u>5,450,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,862,000</u>	<u>932,000</u>	<u>1,862,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,769,000</u>	<u>885,000</u>	<u>1,769,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	849,000		849,000
A119	ASSISTANT	(BPS-16)				885,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	549,000		549,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	371,000		371,000
A01102	Personal pay				93,000	47,000	93,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,228,000</u>	<u>2,894,000</u>	<u>3,588,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,207,000</u>	<u>2,852,000</u>	<u>3,567,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	206,000		333,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,235,000		1,996,000
S053	SENIOR CLERK	(BPS-14)				2,852,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	180,000		291,000
C089	CHOWKIDAR	(BPS-01)	2	2	234,000		378,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	234,000		378,000
S008	SANITARY WORKER	(BPS-01)	1	1	118,000		191,000
A01152	Personal pay				21,000	42,000	21,000
A012	TOTAL ALLOWANCES				<u>2,599,000</u>	<u>1,419,000</u>	<u>2,042,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,478,000</u>	<u>1,285,000</u>	<u>1,921,000</u>
A01202	House Rent Allowance				202,000	144,000	202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1601	GOVERNMENT BOYS SEC SCHOOL HAJI NOOR M.B					
A01203	Conveyance Allowance			268,000	161,000	268,000
A01217	Medical Allowance			154,000	52,000	154,000
A0121M	Adhoc Relief Allowance - 2012				2,000	
A0121T	Adhoc Relief Allowance 2013			35,000		
A0121Z	Adhoc Relief Allowance - 2014				14,000	
A0122C	Adhoc Relief Allowance - 2015			47,000	9,000	
A0122M	Adhoc Relief Allowance 2016			243,000	29,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017			483,000	49,000	
A01238	Charge Allowance			4,000	2,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			182,000	23,000	
A0123P	Ad-hoc Relief A 2019			357,000	20,000	
A0123X	Adhoc Relief Allowance-2020			186,000		
A0124F	Adhoc Relief Allowance-2021			317,000		
A0124R	Ad-Hoc Relief Allowance-2022				239,000	262,000
A0124S	Differential Allowance				516,000	568,000
A01270	Others					463,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>121,000</u>	<u>134,000</u>	<u>121,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			25,000	38,000	25,000
A03	TOTAL OPERATING EXPENSES			<u>142,000</u>	<u>45,000</u>	<u>154,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A03901	Stationery			14,000	14,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
1	Others					13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1601	GOVERNMENT BOYS SEC SCHOOL HAJI NOOR M.B			
GOVERNMENT BOYS SEC SCHOOL HAJI NOOR M.B				6,831,000
				5,290,000
				7,646,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1602	GOVERNMENT BOYS SEC SCHOOL ALEY KHAN GAB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,223,000</u>	<u>11,575,000</u>	<u>12,616,000</u>
A011	TOTAL PAY		18	18	<u>5,298,000</u>	<u>7,747,000</u>	<u>7,849,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,144,000</u>	<u>1,141,000</u>	<u>1,144,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,144,000</u>	<u>1,141,000</u>	<u>1,144,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	91,000		91,000
A119	ASSISTANT	(BPS-16)				1,141,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	702,000		702,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	351,000		351,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,154,000</u>	<u>6,606,000</u>	<u>6,705,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>4,140,000</u>	<u>6,503,000</u>	<u>6,691,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			603,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		373,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	745,000		1,204,000
D154	DRAWING TEACHER	(BPS-14)	1	1	373,000		603,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,691,000		2,733,000
S053	SENIOR CLERK	(BPS-14)				6,503,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	325,000		525,000
C089	CHOWKIDAR	(BPS-01)	1	1	211,000		341,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	422,000		682,000
A01152	Personal pay				14,000	103,000	14,000
A012	TOTAL ALLOWANCES				<u>3,925,000</u>	<u>3,828,000</u>	<u>4,767,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1602	GOVERNMENT BOYS SEC SCHOOL ALEY KHAN GAB					
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,778,000</u>	<u>3,656,000</u>	<u>4,620,000</u>
A01202	House Rent Allowance			280,000	540,000	573,000
A01203	Conveyance Allowance			317,000	455,000	455,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			140,000	215,000	140,000
A0121T	Adhoc Relief Allowance 2013			13,000		
A0122C	Adhoc Relief Allowance - 2015			52,000		
A0122M	Adhoc Relief Allowance 2016			264,000		
A0122Y	Ad-hoc Relief Allowance 2017			526,000	8,000	
A01238	Charge Allowance				3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			342,000	6,000	
A0123P	Ad-hoc Relief A 2019			579,000	8,000	
A0123X	Adhoc Relief Allowance-2020			359,000		
A0124F	Adhoc Relief Allowance-2021			894,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022				766,000	843,000
A0124S	Differential Allowance				1,637,000	1,801,000
A01270	Others					794,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>147,000</u>	<u>172,000</u>	<u>147,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			50,000	75,000	50,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>44,000</u>	<u>152,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1602	GOVERNMENT BOYS SEC SCHOOL ALEY KHAN GAB			
A03970	Others			5,000
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL ALEY KHAN GAB				9,364,000
				11,619,000
				12,768,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1603	GBSS SHAMIM AZIZABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,864,000</u>	<u>28,265,000</u>	<u>71,715,000</u>
A011	TOTAL PAY		<u>57</u>	<u>58</u>	<u>42,687,000</u>	<u>19,028,000</u>	<u>58,597,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>14</u>	<u>23,345,000</u>	<u>1,418,000</u>	<u>27,157,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>23,345,000</u>	<u>1,418,000</u>	<u>27,157,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		2			7,624,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2		3,812,000		
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	10,005,000		10,005,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	9,528,000		9,528,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>44</u>	<u>19,342,000</u>	<u>17,610,000</u>	<u>31,440,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>44</u>	<u>19,342,000</u>	<u>17,589,000</u>	<u>31,440,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	208,000		336,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	4,002,000		6,467,000
A351	ART TEACHER	(BPS-14)		1			182,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,183,000		1,912,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	7,503,000		12,125,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)		3			566,000
	14						
S053	SENIOR CLERK	(BPS-14)	1	1	403,000	17,589,000	651,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,001,000		1,618,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	4	700,000		566,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,200,000		1,939,000
W016	WATER MAN	(BPS-02)	1	1	97,000		157,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,001,000		1,618,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	8	8	1,848,000		2,986,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1603	GBSS SHAMIM AZIZABAD						
S008	SANITARY WORKER	(BPS-01)	2	2	196,000		317,000
A01152	Personal pay					21,000	
A012	TOTAL ALLOWANCES				<u>10,177,000</u>	<u>9,237,000</u>	<u>13,118,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,939,000</u>	<u>9,019,000</u>	<u>12,880,000</u>
A01202	House Rent Allowance				742,000	1,481,000	1,508,000
A01203	Conveyance Allowance				573,000	1,025,000	1,037,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				5,000	26,000	28,000
A01217	Medical Allowance				268,000	495,000	268,000
A0121T	Adhoc Relief Allowance 2013				21,000		
A0122C	Adhoc Relief Allowance - 2015				115,000		
A0122M	Adhoc Relief Allowance 2016				480,000		
A0122Y	Ad-hoc Relief Allowance 2017				962,000	12,000	
A01238	Charge Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				630,000	8,000	
A0123P	Ad-hoc Relief A 2019				2,013,000	12,000	
A0123X	Adhoc Relief Allowance-2020				1,103,000	4,000	
A0124F	Adhoc Relief Allowance-2021				3,026,000	14,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,885,000	2,108,000
A0124S	Differential Allowance					4,048,000	4,513,000
A01253	Science Teaching Allowance					5,000	
A01270	Others						3,415,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>238,000</u>	<u>218,000</u>	<u>238,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				141,000	121,000	141,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>172,000</u>	<u>75,000</u>	<u>185,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>
A03303	Electricity				97,000		107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1604 GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				57,349,000	51,450,000	68,500,000
A011	TOTAL PAY		45	47	31,225,000	34,496,000	45,984,000
A011-1	TOTAL PAY OF OFFICERS		23	25	9,215,000	2,879,000	10,415,000
A01101	Total Basic Pay Of Officer		23	25	8,920,000	2,687,000	10,120,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			206,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		206,000		
I097	I.T TEACHER	(BPS-17)	2	2	619,000		619,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)		2			1,200,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)				2,687,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	153,000		153,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	3,793,000		3,793,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	3,749,000		3,749,000
A01102	Personal pay				295,000	192,000	295,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	22,010,000	31,617,000	35,569,000
A01151	Total Basic Pay Other Staff		22	22	22,010,000	31,617,000	35,569,000
I096	ISLAMIAT TEACHER	(BPS-15)	1	1	725,000		1,172,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			1,723,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		1,066,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,066,000		1,723,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,310,000		3,733,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	10,029,000		16,207,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1604	GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH						
S053	SENIOR CLERK	(BPS-14)	1	1	1,728,000	31,617,000	2,792,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	922,000		1,490,000
J053	JUNIOR CLERK	(BPS-11)	1	1	690,000		1,115,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	598,000		966,000
W016	WATER MAN	(BPS-02)	1	1	581,000		939,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,295,000		3,709,000
A012	TOTAL ALLOWANCES				<u>26,124,000</u>	<u>16,954,000</u>	<u>22,516,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,769,000</u>	<u>16,609,000</u>	<u>22,161,000</u>
A01202	House Rent Allowance				2,962,000	3,011,000	2,962,000
A01203	Conveyance Allowance				2,106,000	1,807,000	2,106,000
A01207	Washing Allowance					4,000	
A0120D	Integrated Allowance				6,000	8,000	6,000
A01217	Medical Allowance				1,119,000	920,000	1,119,000
A0121T	Adhoc Relief Allowance 2013				113,000		
A01226	Computer Allowance				52,000	66,000	52,000
A0122C	Adhoc Relief Allowance - 2015				376,000		
A0122M	Adhoc Relief Allowance 2016				1,909,000	1,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,789,000	8,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,524,000	5,000	
A0123P	Ad-hoc Relief A 2019				4,262,000	6,000	
A0123X	Adhoc Relief Allowance-2020				1,764,000	1,000	
A0124F	Adhoc Relief Allowance-2021				4,779,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,423,000	3,766,000
A0124S	Differential Allowance					7,311,000	8,045,000
A01253	Science Teaching Allowance				5,000	10,000	5,000
A01270	Others						4,097,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>355,000</u>	<u>345,000</u>	<u>355,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A01289	Teaching Allowance				258,000	248,000	258,000
A01299	Others				1,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1604	GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH					
A03	TOTAL OPERATING EXPENSES			<u>880,000</u>	<u>321,000</u>	<u>949,000</u>
A033	TOTAL UTILITIES			<u>559,000</u>		<u>615,000</u>
A03303	Electricity			559,000		615,000
A039	TOTAL GENERAL			<u>321,000</u>	<u>321,000</u>	<u>334,000</u>
A03901	Stationery			202,000	202,000	212,000
A03903	Conference/Seminars/Workshops/Sympo			53,000	53,000	53,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			32,000	32,000	34,000
A03970	Others			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1	Others					26,000
GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH				58,229,000	51,771,000	69,449,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1605	GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				29,647,000	24,081,000	36,112,000
A011	TOTAL PAY		37	38	16,774,000	15,927,000	25,748,000
A011-1	TOTAL PAY OF OFFICERS		14	14	2,473,000	1,843,000	2,473,000
A01101	Total Basic Pay Of Officer		14	14	2,473,000	1,843,000	2,473,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	202,000		202,000
A119	ASSISTANT	(BPS-16)				1,843,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	578,000		578,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,693,000		1,693,000
A011-2	TOTAL PAY OF OTHER STAFF		23	24	14,301,000	14,084,000	23,275,000
A01151	Total Basic Pay Other Staff		23	24	14,274,000	14,044,000	23,248,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		2			1,580,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2		978,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	910,000		1,471,000
A351	ART TEACHER	(BPS-14)		1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	8,529,000		13,783,000
S053	SENIOR CLERK	(BPS-14)	1	1	683,000	14,044,000	1,104,000
J053	JUNIOR CLERK	(BPS-11)	1	1	603,000		974,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	447,000		722,000
W016	WATER MAN	(BPS-02)	1	1	426,000		688,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,698,000		2,744,000
A01152	Personal pay				27,000	40,000	27,000
A012	TOTAL ALLOWANCES				12,873,000	8,154,000	10,364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1605	GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN					
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,646,000</u>	<u>7,923,000</u>	<u>10,137,000</u>
A01202	House Rent Allowance			1,275,000	1,276,000	1,275,000
A01203	Conveyance Allowance			1,161,000	1,079,000	1,161,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			6,000	26,000	27,000
A01217	Medical Allowance			552,000	485,000	552,000
A0121T	Adhoc Relief Allowance 2013			99,000		
A01224	Entertainment Allowance			6,000	3,000	6,000
A0122C	Adhoc Relief Allowance - 2015			194,000		
A0122M	Adhoc Relief Allowance 2016			993,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,979,000	9,000	
A01238	Charge Allowance			4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,248,000	6,000	
A0123P	Ad-hoc Relief A 2019			2,135,000	9,000	
A0123X	Adhoc Relief Allowance-2020			988,000	6,000	
A0124F	Adhoc Relief Allowance-2021			2,001,000	12,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,573,000	1,723,000
A0124S	Differential Allowance				3,395,000	3,704,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others				31,000	1,680,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>227,000</u>	<u>231,000</u>	<u>227,000</u>
A01274	Medical Charges			96,000	96,000	96,000
A01289	Teaching Allowance			130,000	134,000	130,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>176,000</u>	<u>63,000</u>	<u>189,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>63,000</u>	<u>65,000</u>
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1605 GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN						
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others					5,000
GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN				29,823,000	24,144,000	36,301,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1606	GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,366,000</u>	<u>34,401,000</u>	<u>52,959,000</u>
A011	TOTAL PAY		<u>56</u>	<u>57</u>	<u>24,987,000</u>	<u>23,549,000</u>	<u>38,430,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>3,448,000</u>	<u>1,724,000</u>	<u>3,448,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>3,448,000</u>	<u>1,724,000</u>	<u>3,448,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			2			419,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		2		419,000		
A119	ASSISTANT (BPS-16)					1,724,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	1,251,000		1,251,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		4	4	1,778,000		1,778,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>37</u>	<u>21,539,000</u>	<u>21,825,000</u>	<u>34,982,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>37</u>	<u>21,523,000</u>	<u>21,817,000</u>	<u>34,966,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)			3			2,967,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		3		1,836,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	234,000		378,000
A351	ART TEACHER (BPS-14)			1			182,000
D154	DRAWING TEACHER (BPS-14)		2	2	815,000		1,317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	7,684,000		12,417,000
S053	SENIOR CLERK (BPS-14)		2	2	1,716,000	21,817,000	2,773,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	498,000		805,000
J053	JUNIOR CLERK (BPS-11)		2	2	1,410,000		2,279,000
S122	SHOP ASSISTANT (BPS-07)		1	1	957,000		1,547,000
L011	LABORATORY ATTENDANT (BPS-03)		3	3	1,506,000		2,434,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1606	GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE						
W016	WATER MAN	(BPS-02)	1	1	397,000		642,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,019,000		1,647,000
M022	MALHI	(BPS-01)	1	1	397,000		642,000
N003	NAIB QASID	(BPS-01)	2	2	792,000		1,280,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,243,000		2,009,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,019,000		1,647,000
A01152	Personal pay				16,000	8,000	16,000
A012	TOTAL ALLOWANCES				<u>16,379,000</u>	<u>10,852,000</u>	<u>14,529,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,052,000</u>	<u>10,487,000</u>	<u>14,202,000</u>
A01202	House Rent Allowance				1,598,000	1,469,000	1,598,000
A01203	Conveyance Allowance				1,375,000	1,569,000	1,477,000
A01207	Washing Allowance				4,000	5,000	4,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				728,000	585,000	728,000
A0121T	Adhoc Relief Allowance 2013				153,000		
A01224	Entertainment Allowance				6,000	3,000	6,000
A0122C	Adhoc Relief Allowance - 2015				530,000		
A0122M	Adhoc Relief Allowance 2016				1,206,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,371,000	6,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,231,000	4,000	
A0123P	Ad-hoc Relief A 2019				2,302,000	5,000	
A0123X	Adhoc Relief Allowance-2020				1,229,000	2,000	
A0124F	Adhoc Relief Allowance-2021				3,306,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,164,000	2,442,000
A0124S	Differential Allowance					4,655,000	5,258,000
A01253	Science Teaching Allowance				4,000	5,000	4,000
A01270	Others						2,671,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>327,000</u>	<u>365,000</u>	<u>327,000</u>
A01274	Medical Charges				188,000	188,000	188,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1606	GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE					
A01289	Teaching Allowance			136,000	176,000	136,000
A01299	Others			3,000	1,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>211,000</u>	<u>114,000</u>	<u>226,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>114,000</u>	<u>119,000</u>
A03901	Stationery			74,000	74,000	78,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			15,000	15,000	16,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others					9,000
GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE				41,577,000	34,515,000	53,185,000

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096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT / POLICY / CURRICULUM						
KQ2360	BLOCK ALLOCATION SNE (FRESH) SECONDARY EDUCATION						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>110,884,000</u>	<u>39,479,000</u>	<u>62,551,000</u>
A011	TOTAL PAY		<u>265</u>	<u>62</u>	<u>61,486,000</u>	<u>30,240,000</u>	<u>28,395,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>63</u>	<u>18</u>	<u>30,101,000</u>	<u>15,044,000</u>	<u>4,008,000</u>
A01101	Total Basic Pay Of Officer		<u>63</u>	<u>18</u>	<u>30,101,000</u>	<u>15,044,000</u>	<u>4,008,000</u>
H099	HEAD MISTRESS (BPS-17)		2		883,000		
H100	HEAD MASTER (BPS-17)		3		1,402,000		
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		5	5	2,208,000		2,208,000
A119	ASSISTANT (BPS-16)					15,044,000	
B093	BIOLOGY TEACHER (BPS-16)		2		551,000		
H075	HIGH SCHOOL TEACHER (BPS-16)		42		22,658,000		
S332	SINDHI LANGUAGE TEACHER (BPS-16)		7	13	1,800,000		1,800,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2		599,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>202</u>	<u>44</u>	<u>31,385,000</u>	<u>15,196,000</u>	<u>24,387,000</u>
A01151	Total Basic Pay Other Staff		<u>202</u>	<u>44</u>	<u>31,385,000</u>	<u>15,196,000</u>	<u>24,387,000</u>
C258	COMPUTER TEACHER (BPS-15)		5		1,170,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		14		3,074,000		
S322	SCIENCE TEACHER (BPS-15)		1	1	234,000		378,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		11	5	2,408,000		2,000,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	1	441,000		713,000
A420	ASSISTANT AGRICULTURE INSTRUCTOR (BPS-14)		1		221,000		
D154	DRAWING TEACHER (BPS-14)		21	9	4,000,000		6,464,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	91			10,000,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT / POLICY / CURRICULUM						
KQ2360	BLOCK ALLOCATION SNE (FRESH) SECONDARY EDUCATION						
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)		8			4,000,000
S053	SENIOR CLERK	(BPS-14)	1		221,000	15,196,000	
C146	COMPUTER OPERATOR	(BPS-12)	14	10	2,703,000		4,368,000
J053	JUNIOR CLERK	(BPS-11)	23	10	4,000,000		6,464,000
L010	LABORATORY ASSISTANT	(BPS-07)	12		1,921,000		
L011	LABORATORY ATTENDANT	(BPS-03)	3		424,000		
C089	CHOWKIDAR	(BPS-01)	1		135,000		
N003	NAIB QASID	(BPS-01)	2		433,000		
A012	TOTAL ALLOWANCES				<u>49,398,000</u>	<u>9,239,000</u>	<u>34,156,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,598,000</u>	<u>9,219,000</u>	<u>23,356,000</u>
A01202	House Rent Allowance				7,900,000	3,950,000	7,900,000
A01203	Conveyance Allowance				5,475,000	2,738,000	5,475,000
A0120D	Integrated Allowance				24,000	12,000	24,000
A01217	Medical Allowance				5,038,000	2,519,000	5,038,000
A0121T	Adhoc Relief Allowance 2013				915,000		
A0122C	Adhoc Relief Allowance - 2015				632,000		
A0122M	Adhoc Relief Allowance 2016				4,449,000		
A0122Y	Ad-hoc Relief Allowance 2017				8,539,000		
A0123G	Ad-hoc Relief Allowance-2018				5,626,000		
A01270	Others						4,919,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>10,800,000</u>	<u>20,000</u>	<u>10,800,000</u>
A01274	Medical Charges				10,800,000	20,000	10,800,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>88,000,000</u>		<u>200,000,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>88,000,000</u>		<u>200,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				88,000,000		200,000,000

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Secondary Education

096101 SECRETARIAT / POLICY / CURRICULUM				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT / POLICY / CURRICULUM			
KQ2360	BLOCK ALLOCATION SNE (FRESH) SECONDARY EDUCATION			
BLOCK ALLOCATION SNE (FRESH) SECONDARY EDUCATION				198,884,000
				39,479,000
				262,551,000