

Citizens Budget

2024-25



Finance Department
Government of Sindh

2024-25



CITIZENS BUDGET

2024-25

FINANCE DEPARTMENT
GOVERNMENT OF SINDH

LIST OF ANCRONYMS



AAP	Accelerated Action Plan
ADP	Annual Development Plan
AIIB	Asian Infrastructure Investment Bank
ADB	Asian Development Bank
BRTS	Bus Rapid Transit System
CPEC	China Pakistan Economic Corridor
DEEP	Development through Enhanced Education Program
EMO	Education Management Organizations
EPI	Expanded Program for Immunization
FPA	Foreign Project Assistance
GCF	Green Climate Fund
IDA	International Development Association
IFMIS	Integrated Financial Management Information System
IBRD	International Bank for Reconstruction and Development
MTBF	Medium Term Budgetary Framework
NICVD	National Institute of Cardiovascular Diseases
PDMA	Provincial Disaster Management Authority
PFM	Public Financial Management
PforR	Program for Results
PITH	Pakistan Institute of Tourism and Hotel Management
PPHI	People's Primary Health Care Initiative
PPP	Public Private Partnership
PSDP	Public Sector Development Programme
SEF	Sindh Education Foundation
SELECT	Sindh Early Learning Enhancement through Classroom Transformation
SESP	School Education Sector Plan
SICVD	Sindh Institute of Cardiovascular Diseases
SIOVS	Sindh Institute of Ophthalmology & Visual Sciences
SIUT	Sindh Institute of Urology and Transplantation
SMCs	School Management Committees
SMEs	Small Medium Enterprises
SSEP	Sindh Solar Energy Project
STEVTA	Sindh Technical Education and Vocational Training Authority
SWD	Storm Water Drain
SEDF	Sindh Enterprise Development Fund

MAP OF SINDH



Message from the Finance Minister



The Government of Sindh firmly believes in promoting good governance through various public sector reforms. Good governance can only be achieved through public oversight. To this end, citizens' budget or participatory form of budgeting is introduced as it provides an opportunity for the people of Sindh to participate in the form of organized groups or an individual capacity in the decision-making process pertaining to budget formulation. We believe that public participation is essential for sustainable development as it promotes public trust and oversight. By engaging Citizens in setting out budget priorities we have fulfilled our commitment to inclusive governance.

Our major challenge is to implement policies and initiatives that can stimulate economic growth and improve the living standards of the people of the province. It can only be achieved through increased public oversight and the development of trust of people in the government. Our ultimate aim is to further strengthen the citizen's trust in their government. By introducing Citizen's Budget, getting public feedback through surveys & questionnaire and holding consultative sessions with stakeholders, we have full filled our commitment for inclusive and participatory governance. We are trying level our best to serve our people and resolve their problems efficiently through implementation of various public sector reforms aimed at improving transparency and service delivery.

The Citizen's Budget is widely practiced as a social accountability tool. It is essential for sustainable development which can be achieved through public ownership. We are therefore, diverting our scarce resources for developing key sectors in order to improve living standard of people of Sindh. I am confident that Citizen's Budget 2024-25 will be widely used by the academia, researchers, scholars and other stakeholders and their suggestion for improvement of the document will be taken care of in future. We have taken special care to present the budget information in a simplified format, ensuring that it can easily be comprehended by all.

I deeply appreciate and congratulate to the Finance Secretary and his team for their tireless efforts in developing the Citizen's Budget document. I also appreciate the active participation of all stakeholders and look forward their greater role in participatory form of budgeting in future.

Syed Murad Ali Shah
Finance Minister, Sindh

Message from the Finance Secretary



Finance Department, Government of Sindh is pursuing various governance reforms aimed at improving transparency and service delivery. The development of Citizen's Budget is one of the key reform areas which promotes sense of ownership through public participation in budget formulation process. Citizen's Budget document provides key information to general public regarding priorities and spending plans of the government in a particular financial year in lucid manner. Citizen's Budget makes government accountable before the people of the province, that is why it is considered as social accountability tool and is widely practiced in the world.

The Government of Sindh is striving hard to maximize revenue generation and minimize the expenditures by adopting austerity measures and digitizing the governance processes. The objective is to improve governance and facilitate people at large. Our focus is to enhance tax net as well as tax base and promote conducive environment for economic growth which in turn will boost our economy. Our aim is to enhance citizen's trust in their government and development of Citizen's Budget will go a long way in promoting public trust. We believe that it is the right of people to decide how and where their hard-earned tax money, available with government should be spent. Since the people are directly involved in budget formulation process through Citizens Budget so their feedback in allocation of public resources is more important. Thus, we are sure that it will improve transparency, accountability and service delivery.

Earlier people had no role in budget formulation process and it was considered an activity performed by the officials at Finance Department but now we have engaged scholars, academia, intelligentsia and general public in decision making regarding priorities and spending plans of government thereby seeking their feedback through a survey form. We believe that it is an arduous task for general public to comprehend financial jargons but Citizen's Budget has made it easy for people by providing comprehensive and lucid financial information supported with graphics.

I deeply express my appreciation and congratulate my team who have work hard for development of Citizen's Budget document which has now become a regular feature in annual budget making process. I am thankful to various institutions who have supported Finance Department in arranging workshops at their premises. I also appreciate the active involvement of stakeholders, including academia, researchers', scholars, students, and the general public for their valuable feedback required for the development of the Citizen's Budget. The feedback and insights given by people have greatly contributed to our efforts in achieving inclusive governance. I hope Citizen's Budget document will be beneficial for researchers and other stakeholders.

Fayaz Ahmed Jatoi
Finance Secretary, Sindh

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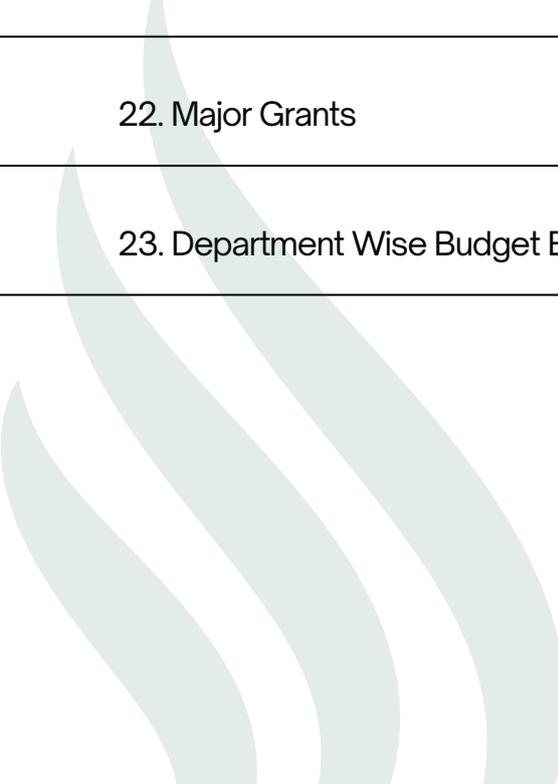
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WHAT IS GOVERNMENT BUDGET?

The government's Budget refers to the estimates of revenues and expenditures for a period of one year commonly known as a fiscal year. It does not correspond to a calendar year; every country has its own fiscal year. Article 120 of the Constitution of the Islamic Republic of Pakistan, 1973 mandates the provincial governments to prepare and present their budget proposals for approval by the provincial legislatures. The budget is the most important policy document of the government. It contains development priorities and spending plans of the government. The fiscal revenue side is reflected through taxation measures and incentives, offered to different economic sectors and segments of the society. Similarly, the budget on the expenditure side determines the quality of present service delivery standards through current expenditure as well as future investment in the shape of development funds.

Key Pillars For Budget 2024-25



Federal & Provincial
Receipts



Public
Exchequer



Federal & Provincial
Expenditure

Policy Objectives:

- High spending on Development Budget to create jobs and increase productivity.
- Economic revival through increased spending on infrastructure development and Pro-Poor measures.
- Coping with climate change challenges.
- Achieving Sustainable Development Goals.
- Focus on inclusive growth.
- Improving Health facilities in the province.
- Continued emphasis on Education.
- Increasing reliance on 3P in infrastructure development as well as Social sectors.

MACROECONOMIC ASSUMPTIONS

The Budget 2024-25 has been prepared based on the following national macroeconomic assumptions



Size of GDP is Rs 106,045 Billion
(at current market price)



Federal Revenue Receipts
Rs 9,070.56 Billion (Jul-23 Mar-24)



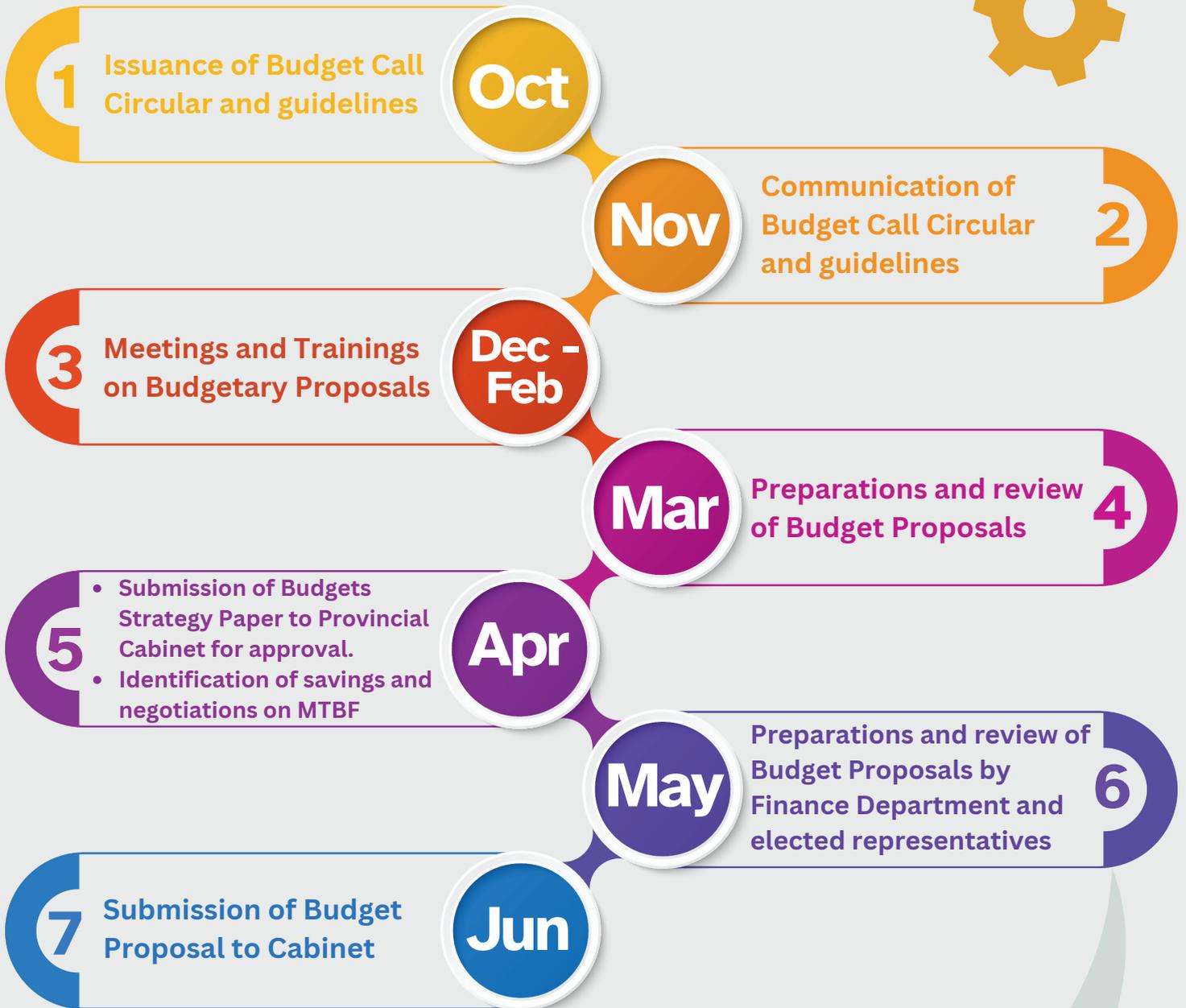
Real GDP Growth 2.38%



Inflation 26.0%

- Total Federal Revenues (Tax & Non-Tax) in Jul-Mar FY2024 increased by **42.38%** during the same period to **Rs. 9,070.56 billion (8.55% of GDP)**.
- Total Tax Revenues (Federal & Provincial) in July-Mar FY2024 stood at **Rs. 7,262.5 billion**.
- The investment-to-GDP ratio stood at **13.14%** in FY2023-24.
- Agriculture emerged as a main driver of economic growth, registering a growth of **6.25%** on the back of double-digit growth in the output of major crops.
- The industrial sector posted a growth of **1.21%**
- The services sector which constitutes the largest share of **58%** of GDP, posted growth of **1.21%**
- The current account deficit was kept under check, with marked improvement in foreign exchange reserves, reaching **USD 14.6 billion** by the end of May 2024.
- The estimated damage of the disaster of the 2022 Floods was **USD 14.9 billion**, the loss to the GDP was **USD 15.2 billion**, and the total rehabilitation need was estimated at **USD 16.3 billion**.

BUDGET MAKING PROCESS



CITIZENS FEEDBACK

SURVEY RESULTS FOR BUDGET 2024-25

The Citizen Budget was introduced by the Finance Department, Government of Sindh in the fiscal year 2021-22 as a groundbreaking initiative to enhance citizens' involvement in the budget-making process.

For the current financial year, the Government of Sindh extensively gathered citizen feedback for the Citizen Budget 2024-25 through various channels.

- Firstly, a user-friendly survey form was made available on the Official website of the Finance Department, enabling citizens to have access to feedback.
- Advertisements were published in prominent English, Urdu, and Sindhi Language newspapers such as The Daily Dawn (Karachi), The Daily Jang (Karachi), and The Daily Kawish (Hyderabad).
- Workshops/Orientation sessions were organized at reputable institutions like Sukkur IBA University, Sindh University Jamshoro IBA Department, Applied Economics Research Centre Karachi University, Commissioner's Office Karachi, and the Commissioner's Office Hyderabad.

Intellectuals, academia, researchers, Students, representatives of Chamber of Commerce, and citizens shared their insights and opinions, on the Citizen Budget through above workshops and orientation sessions.

Glimpses of workshop / orientation sessions are given below:



Workshop on Citizen Budget at Applied Economics Research Centre (AERC) University of Karachi



Workshop on Citizen Budget at University of Sindh Jamshoro IBA Department



Workshop on Citizen Budget at Sindh Agricultural University Tandojam



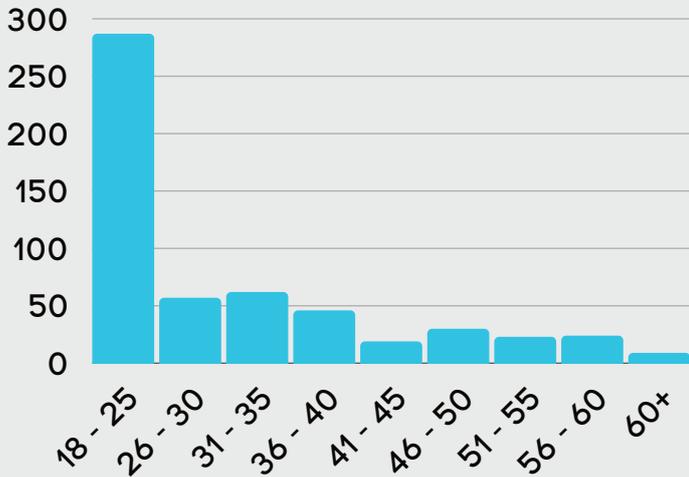
Workshop at Commissioner Hyderabad Office

Workshop at Commissioner Karachi Office

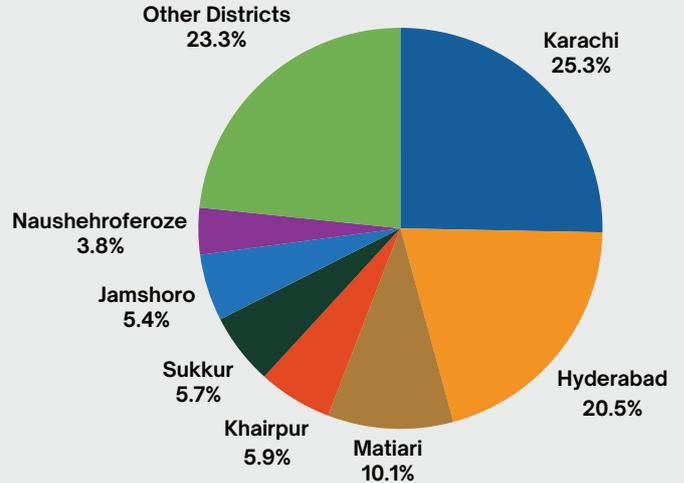
CITIZENS FEEDBACK

SURVEY RESULTS FOR BUDGET 2024-25

Age Distribution of Respondents



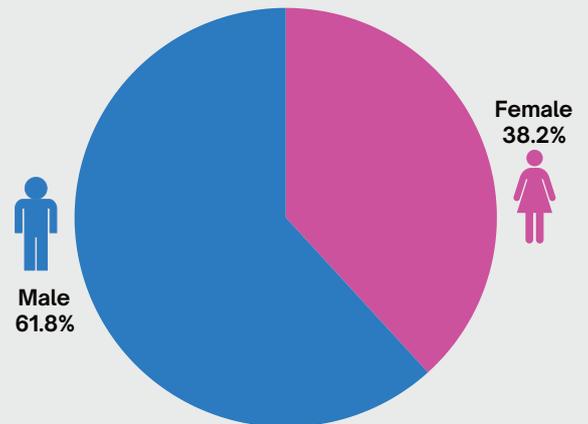
District wise Respondents



Ranking of Priority Sectors for Budgetary Allocation for FY 2024-25



Gender of Respondents



CITIZENS FEEDBACK

SURVEY RESULTS FOR BUDGET 2024-25

Priorities areas for Investment in Education Sector

- 1 Primary Education
- 2 Secondary Education
- 3 Higher Education
- 4 Technical & Vocational Education



Feedback of Citizens for Improving Quality of Education Sector

- 1 Improve Teacher Skills
- 2 Increase Operational Budget
- 3 Provide missing facilities
- 4 Increase Teachers

Priorities areas for Investment in Health Sector

- 01 Primary Health
- 02 Secondary Health
- 03 Specialized Institutions
- 04 Tertiary Health



Feedback of Citizens for Improving Quality of Health Sector

- 01 Improve accessibility of Medicine
- 02 Increase number of Doctors
- 03 Increase Operational Budget
- 04 Health Facilities
- 05 Provide Missing Facilities

Feedback of Citizens for Improving Law & Order Sector

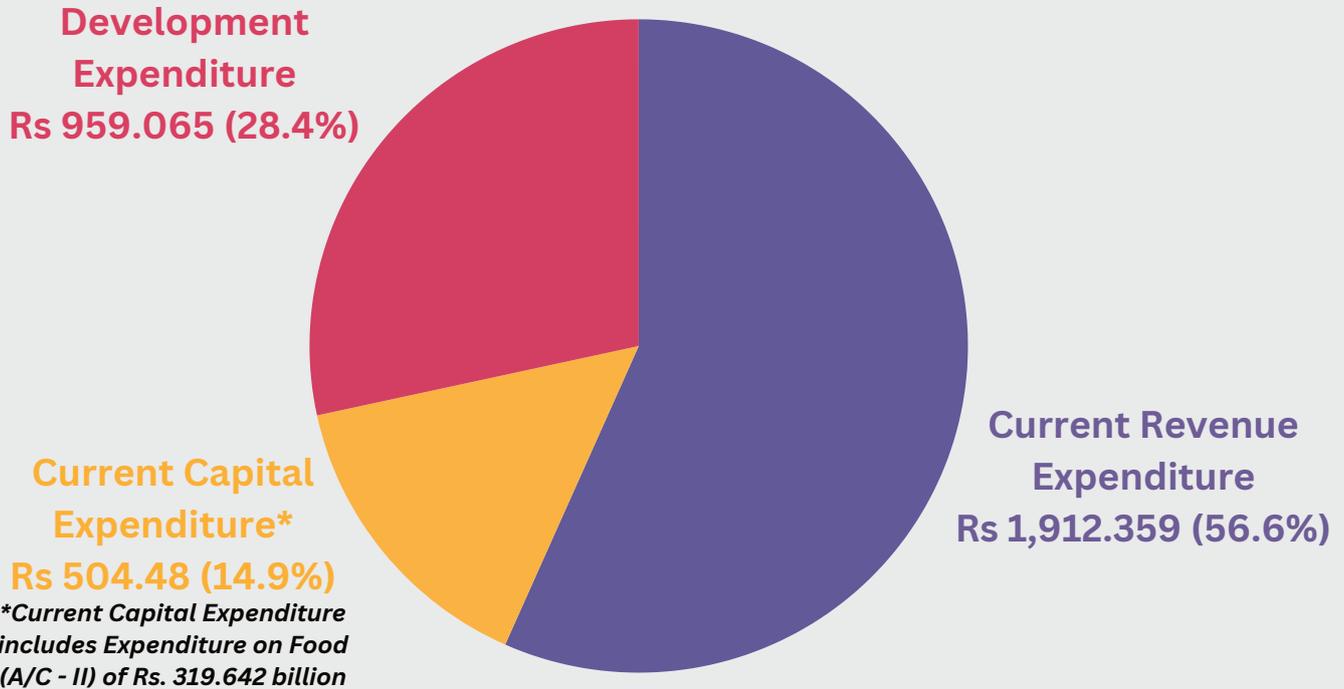
- 1 Provide latest Gadget & Equipment
- 2 Increase Operational Budget
- 3 Increase Police Force
- 4 Better Logistic Support



ESTIMATED BUDGET OUTLAY

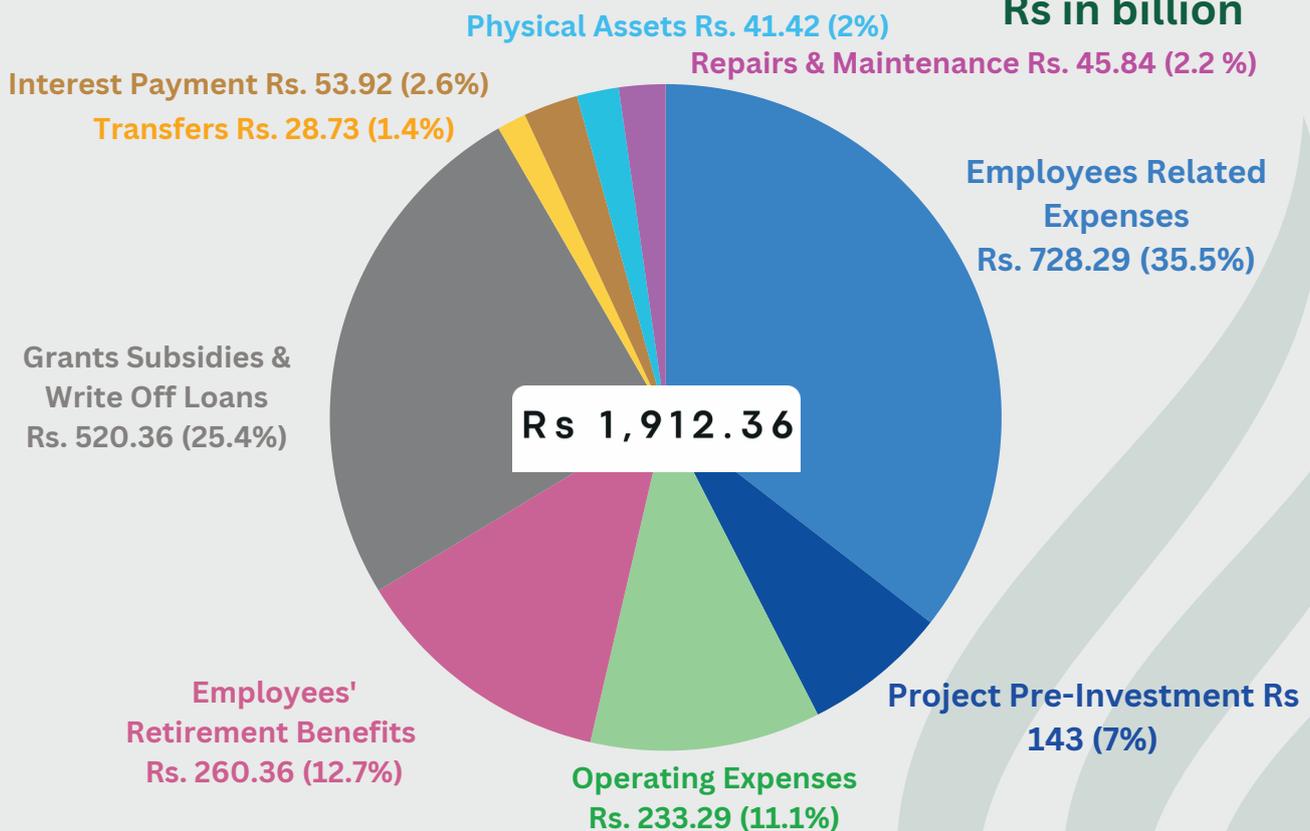
FOR FY 2024-25 Rs.3,375.905 BILLION

Rs in billion

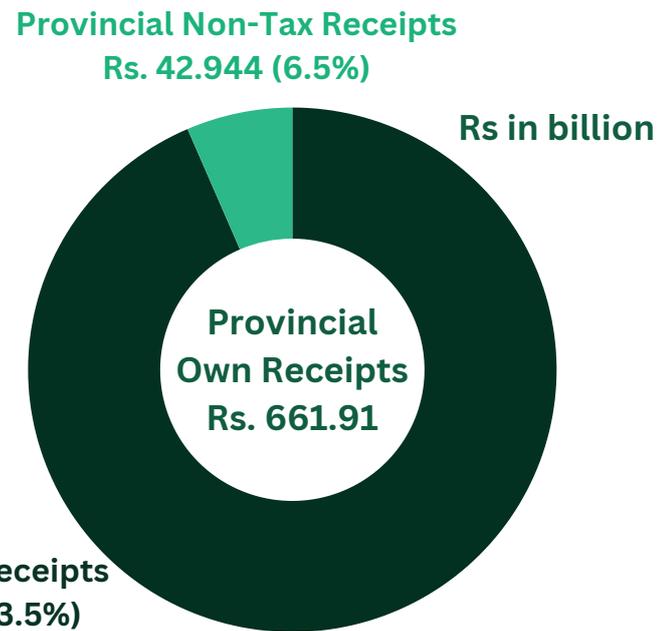
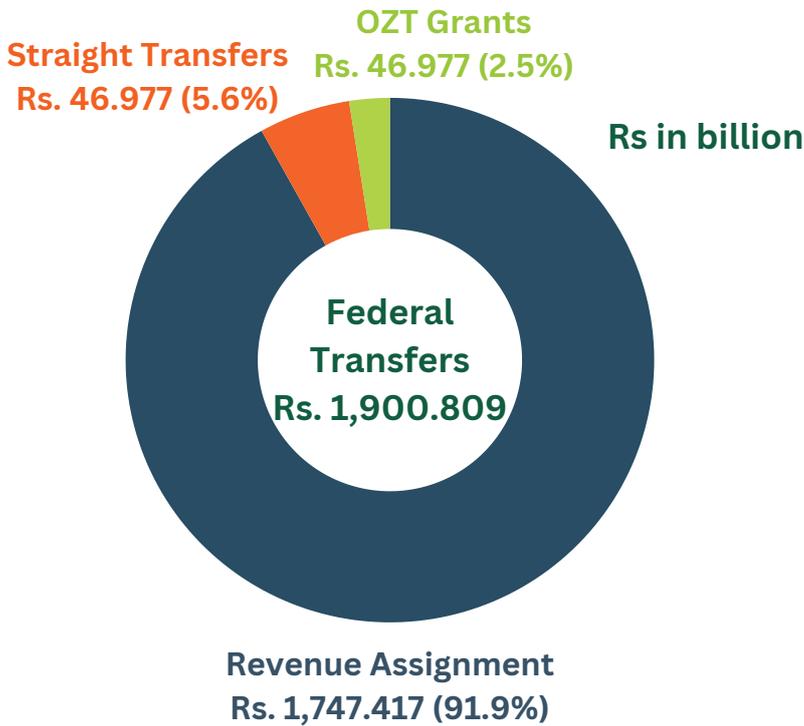


BUDGET ESTIMATES FY 2024-25 OF CURRENT REVENUE EXPENDITURE

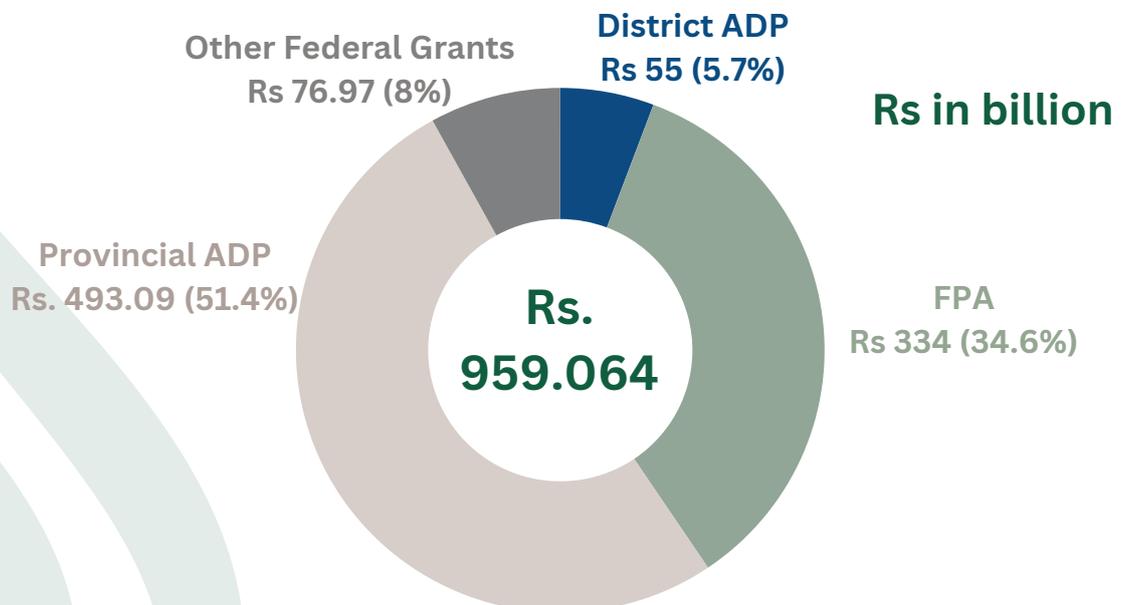
Rs in billion



ESTIMATED FEDERAL TRANSFERS & PROVINCIAL OWN RECEIPTS FY 2024-25



ESTIMATED DEVELOPMENT OUTLAY FOR FY 2024-25



FOREIGN PROJECT ASSISTANCE (FPA) FOR DEVELOPMENT PROJECTS

Rs in million



- 1 Agriculture, Supply & Prices
Rs 2,008.8
- 2 Energy
Rs 12,044.43
- 3 Finance
Rs 8,370
- 4 Health
Rs 13,467.33
- 5 Investment
Rs 1,116
- 6 Irrigation
Rs 9,022
- 7 Livestock & Fisheries
Rs 5,548.2
- 8 Local Government & HTP
Rs 59,870.61
- 9 Matching Allocation
Rs 12,108.6
- 10 Planning & Development
Rs 17,438.337
- 11 School Education
Rs 28,030.91
- 12 Services, General Administration &
Coordination Department
Rs 99,195.66

- 13 Social Protection
Rs 13,950
- 14 Transport & Mass Transit
Rs 42,064.83
- 15 Works & Services
Rs 9,765



SECTOR-WISE PROVINCIAL ADP

Rs in million

S.No	Sector	Amount	S.No	Sector	Amount
1	Agriculture, Supply & Prices Department	6,238	31	Local Government & HTP Department	134,247
2	Auqaf, Religious Affairs, Zakat & Ushr Department	871	32	Matching Allocation	32,605
3	Board Of Revenue	446	33	Mega Schemes For Karachi City	1,389
4	Cooperative Department	53	34	Mines & Mineral Development Department	123
5	Culture, Tourism, Antiquities & Archives Department	3,067	35	Minorities Affairs Department	1,999
6	Education Sector - College Education	3,992	36	New Development Initiatives	15,000
7	Education Sector - Empowerment Of Persons With Disabilities	2,906	37	Planning & Development Department	25,953
8	Education Sector - School Education & Literacy	48,031	38	Population Welfare Department	442
9	Education Sector - STEVTA	1,000	39	Provincial Assembly	295
10	Education Sector - Universities And Boards	4,266	40	Provincial Ombudsman	77
11	Energy Department	15,044	41	Public Health Engineering & Rural Development Department	24,711
12	Environment, Climate Change & Coastal Development Department	771	42	Rehabilitation & Reconstruction Of Damaged Infrastructure Facilities	12,000
13	Excise, Taxation & Narcotics Control Department	80	43	Rehabilitation Department	454
14	Finance Department	10,370	44	Services, General Administration & Coordination Deptt	131,196
15	Food Department	187	45	Sindh Public Service Commission	1,500
16	Forest & Wildlife Department	760	46	Sindh Revenue Board	5
17	Governor'S Secretariat	101	47	Social Protection Department	14,180
18	Health Department	31,467	48	Social Welfare Department	572
19	Home Department	12,000	49	Special Initiative For Renewable Energy & Water	25,000
20	Human Rights Department	107	50	Special Initiatives For Backward Districts	500
21	Human Settlement, Spatial Development & Social Housing Department	50	51	Sports & Youth Affairs Department	5,211
22	Industries & Commerce Department	847	52	Thar Coal Infrastructure Development	5,889
23	Information Department	171	53	Training, Management & Research Department	200
24	Information, Science & Technology Department	216	54	Transport And Mass Transit Department	47,909
25	Investment Department	1,276	55	Women Development Department	204
26	Irrigation Department	35,561	56	Works & Services Department	64,959
27	Labour & Human Resources Department	181	57	Allocation For Cost Impact Due To New CSR	80,000
28	Law, P.A And Prosecution Department	2,440	Total Provincial ADP		827,093
29	Lining Of Main Canals	10,000	Total District ADP		55,000
30	Livestock & Fisheries Department	7,974	Grand Total		882,093

Note: Total Provincial ADP includes FPA

PRO-POOR SOCIAL PROTECTION & ECONOMIC SUSTAINABILITY INITIATIVES

1 AGRICULTURE **Rs. 11,000 million**

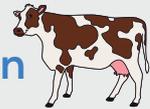


- Rehabilitation of Water Courses Damaged in the Rain / Flood 2022
- Provision of Kitchen Gardening Kits to Poor / Land Less Farmers
- Provision of Solar Submersible Pumps
- Issuance of Benazir Hari Card

Rs. 1,000 million
Rs. 1,000 million
Rs. 1,000 million
Rs. 8,000 million



2 LIVESTOCK & FISHERIES **Rs. 2,300 million**



- Provision of Livestock breeding Animals
- Sindh Livestock & Fisheries Enterprise Development Fund

Rs. 1,800 million
Rs. 500 million



3 LABOUR



- Benazir Women Agricultural Workers Program

Rs. 500 million



4 INFORMATION SCIENCE & TECHNOLOGY

- Capacity Building Initiative



Rs. 500 million

5 EMPOWERMENT OF PERSONS WITH DISABILITIES

Rs. 1,500 million

- Differently abled persons Database and facilities in Public and Private Sector in Sindh Province
- Grant to NGOs, DPOs, etc.
- Assistive Devices

Rs. 100 million
Rs. 1,000 million
Rs. 400 million



PRO-POOR SOCIAL PROTECTION & ECONOMIC SUSTAINABILITY INITIATIVES

6 SOCIAL WELFARE

- Orphan Widow Support Program



Rs. 200 million

7 SOCIAL PROTECTION

- Sindh Peoples Support Program



Rs. 12,000 million

8 INVESTMENT



Rs. 1,200 million

- Support for the SME Sector in Sindh through SEDF
- Support for Digital Skills Training Program –DSTP (One time)
- Support for Start-up, Incubators & Accelerators - SSIA



Rs. 1,000 million

Rs. 100 million

Rs. 100 million

9 UNIVERSITIES & BOARDS

- Scholarships to position Holders in Sindh
- Registration, enrollment and Annual Examination Fee of Classes (IX-XII)



Rs. 3,200 million

Rs. 1,200 million

Rs. 2,000 million

10 HOUSING & TOWN PLANNING

- Establishment of Housing Units for Poor in Sindh (Benazir Housing Cell)



Rs. 2,000 million

11 INDUSTRIES



- Developing and Promotion of SMEs and Cottage Industries

Rs. 500 million

HEALTH DEPARTMENT



Rs 11.170 Billion for (09) Vertical Programs (6% increase from 2023-24)



Grant-in-Aid / Single Line Grants totalling **Rs.115.211 billion** have been allocated to various institutes, trusts, and NGOs to support the well-being of the underprivileged population in the province.

- **Rs. 16.723 billion** to **Pir Abdul Qadir Shah Jeelani Institute of Medical Sciences, Gambat** which includes One one-time grant of **Rs.4.723 Billion** for the establishment of **Cellular & GENE Therapy for Cancer Treatment**
- **Rs. 18 Billion** to **Sindh Institute of Urology & Transplantation (SIUT) Karachi**
- **Rs. 300.00 million** to **Kidney Center, Karachi**
- **Rs. 14.513 billion** as Grant-in-Aid in favour of **PPHI Sindh**
- **Rs. 2,538.723 million** to **Syed Abdullah Shah Institute of Medical Science Sehwan Sharif, Jamshoro**
- **Rs. 3,110.238 million** to **Sindh Institute of Child Health & Neonatology (SICHN), Karachi**
- **Rs. 9 billion** to the **National Institute of Cardiovascular Diseases (NICVD) Karachi**
- **Rs. 11 billion** to (10) Satellite Center of **Sindh Institute of Cardiovascular Diseases (SICVD)**
- **Rs. 3.05 Billion** to **Sindh Institute of Physical Medicine and Rehabilitation (SIPM&R) Karachi**
- **Rs. 5.0 Billion** to **Indus Hospital, Karachi**
- **Rs. 450.000 million** to **Women & Child Care Trust Shikarpur**

Rs. 606.300 million has been allocated as Grant-in-Aid to (13) various institutes/NGOs in the Sindh Province to offer free treatment to **Thalasemia** patients.

Rs. 245.0 million has been allocated as Grant-in-Aid to (12) various institutes/NGOs in the Sindh Province to offer free treatment of **Dialysis** patients.

GRANT AND STIPEND FOR MEDICAL UNIVERSITIES

- **Rs. 7.993 billion** have been allocated as grant-in-aid in favour of (05) Medical Universities
- **Rs. 1.125 billion** grant to **Dow University of Health Sciences, Karachi**

EDUCATION DEPARTMENT



SCHOOL EDUCATION

- **800.0 million** stipend for Girls Students
- **Rs. 7,500.0 million** for the provision of **Free Text Books**
- **Rs. 4,500 million** for Education Sector Plan Implementation Activities (European Union Project DEEP)
- **Rs. 2,375 million** for restoration of **Flood Damaged Schools** (European Union Project DEEP)



COLLEGES

- **Rs. 2,000 million** for Scholarships for Higher Education



UNIVERSITIES

- **Rs. 2,000 million** for Registration, Enrollment and Annual Examination Fee of Classes (IX to XII)
- **Rs. 1,200 million** for Scholarship to Position Holders in Sindh

SINDH HIGHER EDUCATION COMMISSION

- **Rs. 1,964.0 million** for Sindh Agriculture University, Tandojam
- **Rs. 1,023.0 million** for Jinnah Sindh Medical University
- **Rs. 1,125.0 million** for Dow University of Health Sciences
- **Rs. 1,666.0 million** for Sukkur IBA University
- **Rs. 1,869.0 million** for Mehran University of Engineering, Science and Technology
- **Rs. 1,387.0 million** for Liaquat University of Medical and Health Sciences
- **Rs. 1,377.0 million** for Quaid-e-Awam University of Engineering, Science and Technology Nawabshah
- **Rs. 595.0 million** for Sindh Madressatul Islam University, Karachi
- **Rs. 1,576.0 million** for Dawood University of Engineering and Technology, Karachi
- **Rs. 1,430.0 million** for Shah Abdul Latif University, Khairpur Mir's
- **Rs. 602.0 million** for the Institute of Business Administration (IBA), Karachi
- **Rs. 482.0 million** for Begum Nusrat Bhutto Women's University, Sukkur
- **Rs. 2,242.0 million** for NED University of Engineering and Technology, Karachi
- **Rs. 3,091.0 million** for the University of Karachi
- **Rs. 2,964.0 million** for the University of Sindh, Jamshoro, Sindh



LAW



& ORDER



SINDH POLICE

- **Rs. 3,744.920 million** to **485 Police Stations** for strengthening the Police Department at the Police Station Level
- **Rs 1,800 million** for the purchase of Arms & Ammunition and **Rs 200 million** for Anti Riot Equipment.
- The Government of Sindh is working on Health Insurance coverage for the Police Force for which **Rs.4,962.0 million** are allocated
- To motivate the field force of Sindh Police for effective response in the line of duty, the Government of Sindh has allocated **Rs.232.928 million**
- **Rs.100 million** has also been allocated for **DNA Testing** facility at the **International Centre for Chemical and Biological Sciences (ICCBS)** and **Liaquat University of Medical & Health Sciences (LUMHS), Jamshoro**

JAILS

- **Rs 212.5 million** has been allocated for the procurement of Plant & Machinery, Hardware, Software, Arms & Ammunition etc to **enhance the security of Jails**
- Considering the rise in inflation and increase in prices of commodities and rates per head, the Government of Sindh has increased the yearly allocation under Feeding Diet Charges to **Rs. 2,745.566 million** to all prisoners in Sindh.



LAW DEPARTMENT

- **Rs.97.763 million** for newly established **Advocate General** and **Prosecutor General Offices** at **Mirpurkhas** and **District Public Prosecutor Office Sajawal** to enable the population of Central Sindh to have an easy approach to the apex Courts.



OTHER DEPARTMENTS



INFORMATION DEPARTMENT

- **Rs. 66.0 million** as grant in aid for **Sindh Information Commission**
- **Rs. 50.00 million** as grant in aid for the **Protection of Journalists and Other Media Practitioners (CPJMP)**

MINORITIES AFFAIRS DEPARTMENT

- **Rs. 1 billion** for providing financial assistance, medical treatment, scholarships, dowry/jahez provision and repair/maintenance along with the construction of worship places for non-muslim communities
- **Rs.50.0 million** for the **Pakistan Hindu Council** for carrying out different initiatives for the welfare of the poor/ deserving populace of the Hindu community



WOMEN DEVELOPMENT DEPARTMENT

- A lump sum provision of **Rs. 162 million** has been kept for various safe houses across Sindh for marginalized women and children



INDUSTRIES & COMMERCE DEPARTMENT

- **Rs.400.0 million** as Grant-in-aid to Sindh Small Industries Corporation to promote small industries in Sindh
- **Rs.500.0 million** for the development and promotion of SMEs & Cottage Industries in both rural and urban areas
- **Rs.52.50 million** to establish a **Strategy Management Unit (SMU)** for Implementation/ Coordination/ Programming and Monitoring of SMEs' Competitiveness.

TRANSPORT & MASS TRANSIT DEPARTMENT

- **Rs. 3.659 billion** for the **Sindh Intra District Peoples Bus Service Project**
- **Rs.825.00 million** for procurement of 50-Electric Buses on a rent-to-own model
- **Pink Bus Service** exclusively for female commuters have also been launched to facilitate Women of Sindh
- **Rs.45.0 million** for the revival of the **Karachi Circular Railway**



OTHER DEPARTMENTS



SOCIAL WELFARE DEPARTMENT

- **Rs. 1.243 billion** for various social welfare institutions working in health, education, child protection, women and old age social services etc.
- **Rs. 150 million** have been kept as grants for SOS homes and rehabilitation of drug addicts



LABOUR & HUMAN RESOURCES

- **Rs.500.0 million** for the **Benazir Women Agricultural Workers Program** to improve the agricultural output and living standards of rural women associated with the agriculture sector



FOREST & WILDLIFE

- **Rs.368.210 million** for conservancy and development of new forest nurseries, raising of more plant saplings across the province on public and private lands to cope with challenges of climate change and to meet international commitments of carbon crediting

POPULATION WELFARE

- **Rs.900.0 million** has been allocated for the provision of Contraceptives for family planning services in Sindh



AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR

- **Rs. 170.0 million** for organizing special events on various religious occasions
- **Rs. 350.0 million** for conservation and Rehabilitation of Dargah Hazrat Sachal Sarmast, Daraza Sharif

WORKS & SERVICES DEPARTMENT

- **Rs. 5.2 billion** to maintain the Roads/Highways and bridges of the province

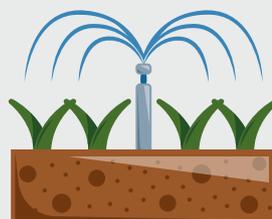


IRRIGATION

- **Rs 933.818 million** for the **Slit-Clearance**, to ensure the canal system is desilt for smooth flow of water
- **Rs. 6,041.281 million** to control the water logging and salinity
- **Rs. 240.0 million** for the Sindh Irrigation and Drainage Authority (SIDA)

REHABILITATION

- **Rs. 1,245.00 million** for PDMA



OTHER DEPARTMENTS



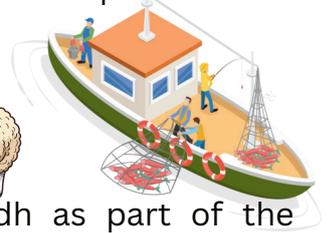
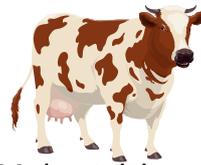
PLANNING & DEVELOPMENT

- **Rs.500.00 million** as **Endowment Fund** in favour of **Sindh Regional Support Organization (SRSO)** for operational, managerial and social mobilization costs for **poverty reduction interventions** in respect of six districts i.e. Khairpur, Sanghar, Umerkot, Mirpurkhas, Thatta and Badin to be completed in June-2025.



AGRICULTURE SUPPLY & PRICES DEPARTMENT

- **Rs. 453.625 million** to combat **Stunting & Malnutrition in Sindh** as part of the **Accelerated Action Plan**
- **Rs. 50.0 million** for **Tree Plantation** in Sindh



LIVESTOCK & FISHERIES DEPARTMENT

- **Rs. 1,880.601 million** to combat Stunting & Malnutrition in Sindh as part of the Accelerated Action Plan
- **Rs. 120.0 million** for the flagship **Sindh Livestock Expo Event** to give awareness to livestock farmers regarding various breeds, modern methods of breeding, fodder cultivations and fishing & aquaculture
- **Rs. 110.0 million** for **Livestock Breeding Services Authority Sindh (LBSA)** to bring improvement in livestock production and improve Indigenous breeds and bring revolution in the livestock sector through modern and well-adopted globally viable techniques in Sindh

LOCAL GOVERNMENT DEPARTMENT

- **Rs. 28.175 billion** for **Sindh Solid Waste Management Board (SSWMB)**
- **Rs. 2.0 billion** is allocated for the Establishment of Housing Units for Poors in Sindh (**Benazir Housing Cell**)

SPORTS & YOUTH AFFAIRS

- **Rs.150.0 million** for Sindh Games
- **Rs.300.0 million** for Sports Activities
- **Rs.100.0 million** for Youth Activities
- **Rs.100.0 million** for the Pakistan Hockey Federation



CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT

- **Rs. 215.0 million** for strengthening of Public Libraries in Sindh
- **Rs. 2.0 million** is allocated for **Idara-e-Yadgar-e-Ghalib** at Karachi
- **Rs. 109.68 million** is allocated for the preservation & restoration of Hindu Gymkhana Karachi

PUBLIC PRIVATE PARTNERSHIP (PPP)



Hyderabad Mirpurkhas Dual Carriageway



Sir Aga Khan Jhirk Mulla-Katiyar Bridge Project (JMKBP)



Karachi Thatta Dual Carriageway Project (KTDC)



Ghotki-Kandhkot Bridge Project



M9-N5 Link Road Project



Ongoing Projects

- Rs 27.5 billion for Malir Expressway project.
- Rs 17.5 billion for Dhabeji Special Economic Zone.
- Rs 1.9 billion for M9-N5 Link Road.
- Rs 34 billion for Gothki Kandhkot Bridge Project.
- Rs 69 billion for Nabisar to Veenjhar.
- Rs 5.1 billion Teacher Training Institutes
- Rs 8.8 billion for Karachi Thatta Dual Carriageway
- Rs 4.5 billion for Jhirk Mullah Katiyar Bridge
- Rs 18 billion for EMO Schools

Feasibility Study in Progress

- Non-Formal Education.
- Carbon Emission Reduced Through Forestation Project
- Flood Silios Project
- Rehabilitation and Development of Water Distribution System Sukkur
- Supply & Operations of buses of Yellow Line BRT
- LDA Scheme 42 Urban Housing Project

Investor Solicitation / Bidding Stage

- West Karachi Recycled Water Project 1
- Waste Water Treatment Plant TP – IV
- 5 MGD Desalination plant
- NED Technology Park.
- JPMC Safety & Security.
- Management Contract Khairpur Special Economic Zone.
- Rani Bagh Project
- Marble City Project
- Drug Rehabilitation Centers
- 54 JICA School

In Pipeline

- Sindh Civil Servant Housing Scheme Project
- Electric Buses for Green & Orange Line Feeder routes

GOVERNANCE REFORMS

Governance reforms as per PFM Reform Strategy implemented which aimed at enhancing revenue, expenditure management and improved service delivery;

Increasing revenue through Revenue Mobilization and Tax policy reforms

- Developed Sindh Tax Revenue Mobilization Plan
- Coordination among Tax collection entities enhanced through the Tax Reform Unit
- Collection of Sales Tax on Services improved through Automation
- Increased Tax base and conducted Risk-based audit of Taxpayers
- Single window collection of all provincial taxes implemented with the assistance of PITB to facilitate taxpayers



Strengthening Public Financial Management Systems

- Increased transparency in budget formulation, allocation, execution, control and related oversight improved

1. Budget Strategy Paper (BSP)
2. Quarterly Budget Execution Reports (BERs)
3. Citizen's Budget for public participation in the budgetary process

- Internal Audit function was established in six departments to strengthen internal controls
- Cash flow forecasting tool developed for effective cash management
- Revision of Regulatory Framework conducted (ACT's & Rules) and developed;

1. Sindh Public Finance Administration Act-2020,
2. Delegation of Financial Powers and Financial Control Rules, 2019
3. Sindh Financial Rules, 2023
4. Planning Manual
5. Budget Manual
6. Sindh Treasury Rules
7. Internal Audit Charter



- Medium-term budgetary framework (MTBF) and performance-based budgeting
- Improved Debt Management System by developing an External Debt Manual
- A State-of-the-Art Data Centre was established in the Finance Department
- Improved Finance Department website www.finance.gos.pk and developed a Fiscal and Financial Dashboard, Master data developed and rectified
- SAP connectivity is provided to thirty-one line departments
- Health indicators are being improved through the World Bank-funded National Health Support Program (NHSP) and other Public Financial Management Interventions.
- Expenditure tracking mechanism developed

Strengthening Management and Transparency of the Development Portfolio

- ADP monitoring dashboard has been developed
- Geotagging of development schemes implemented
- Proactive feedback mechanism schemes implemented
- Quarterly development monitoring reports prepared and published
- A sector plan for some departments developed



Capacity Building Initiatives

- A State-of-the-Art training lab was established in Finance Department
- SAP Certification for officers/officials of the Finance Department conducted
- SAP system hands-on training provided
- Training on Medium-term budgetary framework (MTBF), Budget Cycle and Budget Call Circular provided
- Training on digital technology provided
- Public Financial Management outreach training is provided to the officers of the Finance Department as well as officials of other line departments
- Procurement certification training is provided to the officers of the Government of Sindh through well-reputed institutions as well as online.
- Automation training provided



MAJOR GRANTS



EDUCATION

- **Rs. 15,955.0 million** for the Sindh Education Foundation
- **Rs. 2,091.59 million** for taken over Educational Assets of the proscribed organization of Sindh (Deeni Madrassas)
- **Rs. 1,000.00 million** for Education Management Organization (EMO) Reforms
- 500.00 million for Endowment Fund for NJV School / Akhuwat Foundation

COLLEGES

- **Rs. 2,000.0 million** for Endowment Fund for Scholarships for Higher Education

GRANTS TO UNIVERSITIES

- **Rs. 2,000.0 million** for Registration, Enrollment and Annual Examination Fee of Classes (IX to XII)
- **Rs. 1,200.0 million** for Scholarship to Position Holder in Sindh

TECHNICAL EDUCATION

- **Rs. 1,250.43 million** for Benazir Bhutto Shaheed Human Research, Resource & Development Board

MEDICAL EDUCATION

- **Rs. 1,089.01 million** for Dow University of Health Sciences Karachi
- **Rs. 1,000.0 million** for Dow University of Health Sciences Karachi
- **Rs. 800.0 million** for Peoples University of Medical & Health Sciences for Women Shaheed Benazirabad
- **Rs. 751.61 million** for Liaquat University of Medical & Health
- **Rs. 687.25 million** for Shaheed Benazir Bhutto Medical University Larkana
- **Rs. 626.34 million** for Shaheed Benazir Bhutto Medical University Larkana
- **Rs. 626.34 million** for Peoples University of Medical & Health Sciences for Women Shaheed Benazirabad
- **Rs. 558.69 million** for Liaquat University of Medical & Health Sciences Jamshoro
- **Rs. 500.0 million** for Jinnah Sindh Medical University Karachi
- **Rs. 177.47 million** for Shaheed Benazir Bhutto Medical College Lyari Karachi
- **Rs. 125.27 million** for Khairpur Medical College Khairpur Mirs

HEALTH

- **Rs. 18,000.0 million** for Sindh Institute of Urology & Transplantation
- **Rs. 14,513.67 million** for Peoples Primary Health Initiative (PPHI) Sindh
- **Rs. 16,723.0 million** for Pir Syed Abdul Qadir Shah Jeelani Institute of Medical Sciences Gambat
- **Rs. 9,000.0 million** for the National Institute of Cardiovascular Disease Karachi
- **Rs. 5,000.0 million** for Expansion of Indus Hospital Karachi
- **Rs. 4,723.0 million** for the Establishment of Cellular and Gene Therapy for Cancer Treatment at PIR Syed Abdul Shah Jeelani
- **Rs. 3,500.0 million** for Shaheed Benazir Bhutto Accident Emergency and Trauma Center Karachi
- **Rs. 3,110.24 million** for Sindh Institute of Child Health and Neonatology (SICHN) (Karachi, Shikarpur and Kamber Shahdadt)
- **Rs. 3,050.0 million** for the Institute of Physical Medicine and Rehabilitation Karachi
- **Rs. 2,945.0 million** for Operational Cost of (315) Ambulances-SIEHS
- **Rs. 2,538.72 million** for Syed Abdullah Shah Institute of Medical Science Sehwan Sharif
- **Rs. 2,400.0 million** for Child Life Foundation Karachi
- **Rs. 2,033.96 million** for DHOs (Taken over Health assets of proscribed organisations of Sindh)
- **Rs. 1,968.86 million** for Sindh Institute of Cardiovascular Diseases (SICVD) Sukkur
- **Rs. 1,692.78 million** for Stipends in Jinnah Postgraduate Medical Centre Karachi
- **Rs. 1,519.33 million** for SICVD S.M.B.Bhutto Cardiac Hospital Tando M. Khan
- **Rs. 1,465.07 million** for SICVD Madam Faryal Talpur Cardiac Surgery Complex Larkana
- **Rs. 1,400.0 million** for Infectious Diseases Hospital @ NIPA Karachi
- **Rs. 1,139.53 million** for Sindh Institute of Cardiovascular Diseases (SICVD) Hyderabad
- **Rs. 1,132.48 million** for Sindh Institute of Cardiovascular Diseases (SICVD) Sehwan
- **Rs. 801.68 million** for the PCI Program for Poor Patients at SICVD Karachi
- **Rs. 750.0 million** for Sindh Institute of Advanced Endoscopy & Gastrology Civil Hospital Karachi
- **Rs. 746.86 million** for Sindh Institute of Cardiovascular Diseases (SICVD) Shaheed Benazirabad

MAJOR GRANTS

- **Rs. 746.86 million** for Sindh Institute of Cardiovascular Diseases (SICVD) Khairpur Mir's
- **Rs. 746.86 million** for Sindh Institute of Cardiovascular Diseases (SICVD) Tharparkar @ Mithi
- **Rs. 732.48 million** for Sindh Institute of Cardiovascular Diseases (SICVD) Lyari G.H Karachi
- **Rs. 640.0 million** for Patient Aid Foundation, JPMC Karachi
- **Rs. 600.0 million** for the Institute of Medical Science Jacobabad
- **Rs. 600.0 million** for Trauma Center Larkana
- **Rs. 500.0 million** for the National Institute of Blood Disease & Bone Marrow Transplantation (NIBD) Karachi
- **Rs. 456.86 million** for stipends in Liaquat Medical College Hospital Hyderabad
- **Rs. 450.0 million** for Women & Children Medical Care Trust (Women Hospital Shikarpur)
- **Rs. 400.0 million** for the Institute of Ophthalmology & Visual Sciences, Hyderabad
- **Rs. 400.0 million** for Shahdadpur Institute Of Medical Science Shahdadpur
- **Rs. 400.0 million** for Medicine of Blood Cancer Patients in Sindh
- **Rs. 365.0 million** for Sindh Health Care Commission Karachi
- **Rs. 346.32 million** for stipends in Dr. Ruth K.M Pfau Civil Hospital Karachi
- **Rs. 300.0 million** for Kidney Center Karachi
- **Rs. 292.32 million** for stipends in Chandka Medical College Hospital Larkana
- **Rs. 285.01 million** for the National Institute of Child Health Karachi
- **Rs. 204.62 million** for Peoples Medical College Hospital Benazirabad
- **Rs. 200.0 million** for Marie Adelaide Leprosy Centers In Sindh
- **Rs. 192.10 million** for stipends in Sindh Government Lyari General Hospital Karachi
- **Rs. 150.0 million** for DNA for Sindh Forensic DNA & Serology Lab (ICCBS) University of Karachi
- **Rs. 116.93 million** for stipends in Ghulam Muhammad Mahar Medical College Hospital Sukkur
- **Rs. 2,137.500 million** for the procurement of equipment and supply of utilities for the new 12 stories 532 bedded medical complex PAF

SINDH POLICE

- **Rs. 200 million** for Sindh Safe City Authority
- **Rs. 500 million** for Compensation (Shaheed/Injured)

CULTURE TOURISM ANTIQUITIES AND ARCHIVES

- **Rs. 450.00 million** for Pakistan Arts Council Karachi
- **Rs. 250.00 million** for Gorakh Hill Development Authority

DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITY

- **Rs. 1,000.00 million** for Grant to NGO's, DPO's
- **Rs. 457.00 million** for Family Education Services Foundation (FESF)
- **Rs. 300.00 million** for Dar-ul- Sukun
- **Rs. 200.00 million** for Centre for Autism Rehabilitation & Training Sindh (C-ARTS)
- **Rs. 100.0 million** for Sindh Persons with Disabilities Protection Authority Karachi (SPDPA)

INDUSTRIES

- **Rs. 500.0 million** for the Development & Promotion of SMEs & Cottage Industries
- **Rs. 400.0 million** for Sindh Small Industries Corporation & Handicrafts Dev Corp

INFORMATION TECHNOLOGY

- **Rs. 300.0 million** for the Establishment of the Sindh Digital Technology Board

LABOUR

- **Rs. 500.0 million** for Benazir Women Agricultural Workers Programme

SOCIAL WELFARE

- **Rs. 200.0 million** for the Orphan Widow Support Program
- **Rs. 150.0 million** for Sindh Child Protection Authority, Karachi
- **Rs. 150.0 million** for Sindh Senior Citizen Card (Azadi Card)

HUMAN RIGHTS

- **Rs. 100.0 million** for the Sindh Human Rights Commission
- **Rs. 100.0 million** for Legal Aid Assistance to Poor & Needy People

TRANSFER TO LOCAL BODIES

- **160,000.0 million** for Transfer to Local Bodies

DEPARTMENT WISE BUDGET ESTIMATES 2024-25

(Rs in million)

S.No	Department Description	Budget Estimates 2023-24	Budget Estimates 2024-25				Total	
			Current Revenue Expenditure	Current Capital Expenditure	Development Expenditure			
1	Agriculture, Supply & Prices	31,901	31,851	-	28,748	60,600	2.1%	
2	Auqaf, Religious Affairs Zakat & Usher Department	1,675	1,691	-	871	2,562	0.1%	
3	Board of Revenue	11,837	16,577	-	446	17,023	0.6%	
4	Chief Minister	37,426	41,815	-	5	41,820	1.4%	
5	Chief Minister's Inspection Inquiries	124	187	-	-	187	0.01%	
6	College Education	34,244	35,446	-	3,992	39,438	1.3%	
7	Cooperation Department	674	726	-	53	779	0.01%	
8	Culture, Tourism & Antiquities	10,343	8,343	-	3,067	11,410	0.4%	
9	Dept. of Empowerment of Disabled Persons	9,485	11,645	-	2,906	14,551	0.5%	
10	Energy Department	59,964	62,438	-	8,889	71,327	2.4%	
11	Environment Department	2,113	1,148	-	771	1,919	0.1%	
12	Excise, Taxation & Narcotics Department	7,248	7,588	-	80	7,668	0.3%	
13	Finance Department	462,933	439,369	184,839	2,000	626,208	21.4%	
14	Food Department	2,513	2,268	-	187	2,455	0.1%	
15	Forest & Wildlife Department	4,950	3,270	-	1,629	4,899	0.2%	
16	Governor's Secretariat/House	834	906	-	101	1,007	0.01%	
17	Health Department	272,168	302,148	-	31,467	333,615	11.4%	

DEPARTMENT WISE

BUDGET ESTIMATES 2024-25

(Rs in million)

S.No	Department Description	Budget Estimates 2023-24	Budget Estimates 2024-25				
			Current Revenue Expenditure	Current Capital Expenditure	Development Expenditure	Total	
18	Home Department	155,087	182,394	-	12,000	194,394	6.6%
19	Human Rights	708	623	-	107	730	0.01%
20	Industries & Commerce Department	5,809	1,860	-	847	2,707	0.1%
21	Information & Archives	9,707	9,832	-	171	10,004	0.3%
22	Information Technology Department	1,985	1,274	-	216	1,490	0.1%
23	Interprovincial Coordination	81	94	-	-	94	0.01%
24	Investment Department	6,216	4,666	-	1,276	5,942	0.2%
25	Irrigation Department	89,719	35,912	-	63,811	99,723	3.4%
26	Katchi Abadies Department	362	283	-	50	333	0.01%
27	Labour Department	1,693	1,667	-	181	1,848	0.1%
28	Law / Parliamentary Affairs	5,755	24,822	-	2,315	27,137	0.9%
29	Livestock and Fisheries	13,422	12,281	-	2,624	14,904	0.5%
30	Local Government & HTP Department	306,474	194,973	-	93,315	288,288	9.9%
31	Mines & Mineral Department	476	426	-	123	549	0.01%
32	Minorities Affairs Department	2,572	1,557	-	1,999	3,556	0.1%
33	Ombudsman For Protection against Woman Harassment	133	186	-	-	186	0.01%
34	Planning & Development Department	32,203	3,463	-	206,423	209,885	7.2%
35	Population Welfare Department	6,871	8,677	-	442	9,119	0.3%

DEPARTMENT WISE

BUDGET ESTIMATES 2024-25

(Rs in million)

S.No	Department Description	Budget Estimates 2023-24	Budget Estimates 2024-25				
			Current Revenue Expenditure	Current Capital Expenditure	Development Expenditure	Total	
36	Provincial Assembly of Sindh	4,337	3,952	-	295	4,247	0.1%
37	Provincial Ombudsman (Mohtasib)	759	972	-	77	1,049	0.01 %
38	Public Health Engineering & RD	62,047	10,493	-	24,711	35,203	1.2%
39	Rehabilitation Department	2,670	1,967	-	454	2,420	0.1%
40	School Education Department	300,738	366,369	-	31,323	397,693	13.6 %
41	Services General Administration & Coordination Department	82,565	23,027	-	117,675	140,701	4.8%
42	Social Welfare Department	4,212	3,393	-	572	3,965	0.1%
43	Social Protection Department	17,746	12,260	-	14,180	26,440	0.9 %
44	Sports & Youth Department	4,799	1,482	-	5,211	6,693	0.2%
45	Transport & Mass Transit	71,861	7,618	-	73,229	80,847	2.8%
46	Universities & Boards	6,987	6,923	-	4,266	11,188	0.4 %
47	Women Development Department	1,006	801	-	204	1,005	0.01 %
48	Works & Services Department	133,149	20,696	-	83,784	104,480	3.6%
i	Federal Grants				76,971		
ii	District ADP				55,000		
Total (Account-I Non-Food Account)		2,282,581	1,912,359	184,839	959,065	3,056,263	
Total (Account-II Food Account)		319,825				319,642	
Grand Total (Account I & II)		2,602,406				3,375,905	

